



Children, Youth, and Their Families Oversight and Advisory Committee



November 18, 2024 | OAC Meeting Packet

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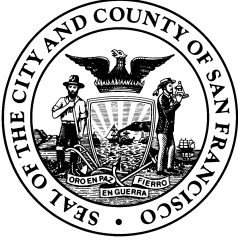
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Children and Youth Fund Oversight and Advisory Committee

Meeting Agenda



Members: Andre Torrey, Aaron Yen, Jada Curry (Chair), Skylar Dang, Ryan Galvez

Date and Time: **Monday, November 18, 2024, 5:00 – 7:00PM**
In-Person Meeting Location: DCYF Office – Mint Conference Room,
1390 Market Street, Suite 900, San Francisco, CA 94102
Virtual Meeting Registration Link: <https://events.gcc.teams.microsoft.com/event/e530dd0d-a2ac-467b-8bdc-90f6d6d71e9a@22d5c2cf-ce3e-443d-9a7f-dfcc0231f73f>

Public Comment: Public comment for this meeting is available in-person and remotely. If you have any questions or need more information, please email oac@dcyf.org.

I. Call to Order and Roll Call

II. General Public Comments

This item allows members of the public to comment generally on matters within the OAC's purview that are not on the agenda.

III. Approval of the February, April, and September 2024 Minutes (5 mins)

Action required.

IV. OAC Officers Nomination & Election (10 mins)

Action required.

V. Presentation from DCYF's Research, Evaluation, & Data (RED) Team (15 mins)

Discussion only.

VI. Report of the OAC Chair (10 mins)

Discussion only.

VII. Report of the Service Provider Working Group (SPWG) (10 mins)

Discussion only.

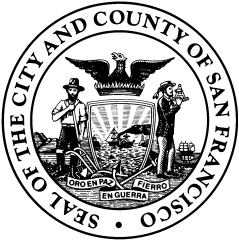
VIII. Report of the DCYF Director (10 mins)

Discussion only.

IX. Action Items (5 mins)

Discussion only.

X. Adjournment



Children and Youth Fund Oversight and Advisory Committee

Policies & Translations



KNOW YOUR RIGHTS UNDER THE SUNSHINE ORDINANCE

Government's duty is to serve the public, reaching its decisions in full view of the public. Commissions, boards, councils, and other agencies of the City and County exist to conduct the people's business. This ordinance assures that deliberations are conducted before the people and that City operations are open to the people's review. For information on your rights under the Sunshine Ordinance (Chapters 67 of the San Francisco Administrative Code) or to report a violation of the ordinance, please contact:

Sunshine Ordinance Task Force Administrator
City Hall – Room 244 1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4683
415-554-7724 (Office); 415-554-7854 (Fax)
E-mail: SOTF@sfgov.org

Copies of the Sunshine Ordinance can be obtained from the Clerk of the Sunshine Task Force, the San Francisco Public Library and on the City's website at www.sfgov.org. Copies of explanatory documents are available to the public online at <http://www.sfbos.org/sunshine> or, upon request to the Commission Secretary, at the above address or phone number.

LANGUAGE ACCESS

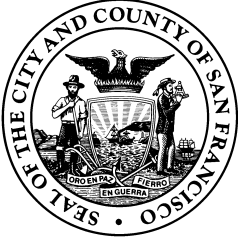
Per the Language Access Ordinance (Chapter 91 of the San Francisco Administrative Code), Chinese, Spanish and or Filipino (Tagalog) interpreters will be available upon request. Meeting Minutes may be translated, if requested, after they have been adopted by the Commission. Assistance in additional languages may be honored whenever possible. To request assistance with these services please contact Emily Davis at 415-987-5959 or Emily.Davis@dcyf.org at least 48 hours in advance of the hearing. Late requests will be honored if possible.

ACCESSIBLE MEETING POLICY

Per the Americans with Disabilities Act and the Language Access Ordinance, Chinese, Spanish, Filipino (Tagalog), and/or American Sign Language interpreters will be available upon request. Additionally, every effort will be made to provide assistive listening devices and meeting materials in alternative formats (braille or large print). Minutes may be translated after they have been adopted by the Commission. For all these requests, please contact Emily Davis, Community Engagement Associate at least 72 hours before the meeting at 415-987-5959. Late requests will be honored if possible. The hearing room is wheelchair accessible. In order to assist the City's efforts to accommodate persons with severe allergies, environmental illnesses, multiple chemical sensitivity or related disabilities, attendees at public meetings are reminded that other attendees may be sensitive to various chemical-based products. Please help the City to accommodate these individuals.

LOBBYIST ORDINANCE

Individuals and entities that influence or attempt to influence local legislative or administrative action may be required by the San Francisco Lobbyist Ordinance [SF Campaign & Governmental Conduct Code 2.100] to register and report lobbying activity. For more information about the Lobbyist Ordinance, please contact the San Francisco Ethics Commission at 25 Van Ness Avenue, Suite 220, San Francisco, CA 94102, (415) 252-3100, FAX (415) 252-3112, website: www.sfgov.org/ethics.



Children and Youth Fund Oversight and Advisory Committee

Policies & Translations



CHINESE

如對會議有任何疑問，請致電415-557-9942查詢。當會議進行時，嚴禁使用手機及任何發聲電子裝置。會議主席可以命令任何使用手機或其他發出聲音裝置的人等離開會議場所。

了解你在陽光政策下的權益

政府的職責是為公眾服務，並在具透明度的情況下作出決策。市及縣政府的委員會，市參事會，議會和其他機構的存在是為處理民眾的事務。本政策保證一切政務討論都在民眾面前進行，而市政府的運作也公開讓民眾審查。如果你需要知道你在陽光政策 (San Francisco Administrative Code Chapter 67) 下擁有的權利，或是需要舉報違反本條例的情況，請聯絡：

陽光政策 專責小組行政官

地址：City Hall – Room 244 1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4683
電話號碼:415-554-7724 ; 傳真號碼415- 554-5163
電子郵箱: SOTF@sfgov.org

陽光政策的文件可以通過陽光政策專責小組秘書、三藩市公共圖書館、以及市政府網頁www.sfgov.org等途徑索取。民眾也可以到網頁<http://www.sfbos.org/sunshine>閱覽有關的解釋文件，或根據以上提供的地址和電話向委員會秘書索取。

語言服務

根據語言服務條例(三藩市行政法典第91章)，中文、西班牙語和/或菲律賓語（泰加洛語）傳譯人員在收到要求後將會提供傳譯服務。翻譯版本的會議記錄可在委員會通過後透過要求而提供。其他語言協助在可能的情況下也將可提供。上述的要求，請於會議前最少48小時致電415-557-9942或電郵至Brandon.Shou@dcyf.org 向委員會秘書Brandon Shou提出。逾期提出的請求，若可能的話，亦會被考慮接納。

利便參與會議的相關規定

根據《美國殘疾人士法案》（Americans with Disabilities Act）與「語言服務條例」（Language Access Ordinance），中文、西班牙文、菲律賓文和/或美國手語傳譯員，須應要求，提供傳譯服務。另外，我們會盡一切努力予以提供輔助性聽力儀器及不同格式（點字印製或特大字體）的會議資料。翻譯版本的會議記錄可在委員會通過後予以提供。如有這些方面的請求，請在會議前七十二（72）小時致電628-652-7108與Brandon Shou 聯絡。逾期所提出的請求，若可能的話，亦會接納。聽證室設有輪椅通道。

為了讓市政府更好照顧有嚴重過敏、因環境產生不適、或對多種化學物質敏感的病患者，以及有相關殘疾的人士，出席公眾會議時，請注意其他與會者可能會對不同的化學成分產品產生過敏。請協助市政府關顧這些個別人士的需要。

遊說者法令

依據「三藩市遊說者法令」（SF Campaign & Governmental Conduct Code 2.100）能影響或欲影響本地立法或行政的人士或團體可能需要註冊，並報告其遊說行為。如需更多有關遊說者法令的資訊，請聯絡位於 Van Ness 街25號 220室的三藩市道德委員會，電話號碼:415- 252-3100，傳真號碼 415-252-3112，網址: www.sfgov.org/ethics。



Children and Youth Fund Oversight and Advisory Committee

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SPANISH

Para preguntas acerca de la reunión, por favor contactar el 415-934-4840. El timbrado de y el uso de teléfonos celulares, localizadores de personas, y artículos electrónicos que producen sonidos similares, están prohibidos en esta reunión. Por favor tome en cuenta que el Presidente podría ordenar el retiro de la sala de la reunión a cualquier persona(s) responsable del timbrado o el uso de un teléfono celular, localizador de personas, u otros artículos electrónicos que producen sonidos similares.

CONOZCA SUS DERECHOS BAJO LA ORDENANZA SUNSHINE

El deber del Gobierno es servir al público, alcanzando sus decisiones a completa vista del público. Comisiones, juntas, concilios, y otras agencias de la Ciudad y Condado, existen para conducir negocios de la gente. Esta ordenanza asegura que las deliberaciones se lleven a cabo ante la gente y que las operaciones de la ciudad estén abiertas para revisión de la gente. Para obtener información sobre sus derechos bajo la Ordenanza Sunshine (capítulo 67 del Código Administrativo de San Francisco) o para reportar una violación de la ordenanza, por favor póngase en contacto con:

Administrador del Grupo de Trabajo de la Ordenanza Sunshine (Sunshine Ordinance Task Force Administrator)
City Hall – Room 244 1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4683
415-554-7724 (Oficina); 415-554-5163 (Fax);
Correo electrónico: SOTF@sfgov.org

Copias de la Ordenanza Sunshine pueden ser obtenidas del Secretario del grupo de Trabajo de la Ordenanza Sunshine, la Biblioteca Pública de San Francisco y en la página web del internet de la ciudad en www.sfgov.org. Copias de documentos explicativos están disponibles al público por Internet en <http://www.sfbos.org/sunshine>; o, pidiéndolas al Secretario de la Comisión en la dirección o número telefónico mencionados arriba.

ACCESO A IDIOMAS

De acuerdo con la Ordenanza de Acceso a Idiomas “Language Access Ordinance” (Capítulo 91 del Código Administrativo de San Francisco “Chapter 91 of the San Francisco Administrative Code”) intérpretes de chino, español y/o filipino (tagalo) estarán disponibles de ser requeridos. Las minutas podrán ser traducidas, de ser requeridas, luego de ser aprobadas por la Comisión. La asistencia en idiomas adicionales se tomará en cuenta siempre que sea posible. Para solicitar asistencia con estos servicios favor comunicarse con Prishni Murillo al 628-652-7139, o Prishni.Murillo@dcyf.org por lo menos 48 horas antes de la reunión. Las solicitudes tardías serán consideradas de ser posible.

POLITICA DE ACCESO A LA REUNIÓN

De acuerdo con la Ley sobre Estadounidenses con Discapacidades (Americans with Disabilities Act) y la Ordenanza de Acceso a Idiomas (Language Access Ordinance) intérpretes de chino, español, filipino (tagalo) y lenguaje de señas estarán disponibles de ser requeridos. En adición, se hará todo el esfuerzo posible para proveer un sistema mejoramiento de sonido y materiales de la reunión en formatos alternativos. Las minutas podrán ser traducidas luego de ser aprobadas por la Comisión. Para solicitar estos servicios, favor contactar a Prishni Murillo, por lo menos 72 horas antes de la reunión al 415-934-4840. Las solicitudes tardías serán consideradas de ser posible. La sala de audiencia es accesible a silla de ruedas.

ORDENANZA DE CABILDEO

Individuos y entidades que influyen o intentan influenciar legislación local o acciones administrativas podrían ser requeridos por la Ordenanza de Cabildeo de San Francisco (SF Campaign & Governmental Conduct Code 2.100) a registrarse y a reportar actividades de cabildeo. Para más información acerca de la Ordenanza de Cabildeo, por favor contactar la Comisión de Ética: 25 de la avenida Van Ness, Suite 220, San Francisco, CA 94102, 415-252-3100, FAX 415-252-3112, sitio web: www.sfgov.org/ethics.



Children and Youth Fund Oversight and Advisory Committee

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FILIPINO

Kung mayroon kayong mga tanong tungkol sa miting, mangyaring tumawag lang sa 415-554-8991. Ang pagtunog at paggamit ng mga cell phone, mga pager at kagamitang may tunog ay ipinagbabawal sa pulong. Paalala po na maaaring palabasin ng Tagapangulo ang sinumang may-ari o responsible sa ingay o tunog na mula sa cell-phone, pager o iba pang gamit na lumilikha ng ingay.

ALAMIN ANG INYONG MGA KARAPATAN SA ILALIM NG SUNSHINE ORDINANCE

Tungkulin ng Pamahalaan na paglinkuran ang publiko, maabot ito sa patas at madaling maunawaan na paraan. Ang mga komisyon, board, kapulungan at iba pang mga ahensya ng Lungsod at County ay mananatili upang maglingkod sa pamayanan. Tinitiyak ng ordinansa na ang desisyon o pagpapasya ay ginagawa kasama ng mamamayan at ang mga gawaing panglungsod na napagkaisahan ay bukas sa pagsusuri ng publiko. Para sa impormasyon ukol sa inyong karapatan sa ilalim ng Sunshine Ordinance (Kapitulo 67 sa San Francisco Administrative Code) o para mag-----report sa paglabag sa ordinansa, mangyaring tumawag sa Administrador ng Sunshine Ordinance Task Force .

City Hall – Room 244 1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4683
415-554-7724 (Opisina); 415-554-7854 (Fax)
E-mail: SOTF@sfgov.org

Ang mga kopya ng Sunshine Ordinance ay makukuha sa Clerk ng Sunshine Task Force, sa pampublikong aklatan ng San Francisco at sa website ng Lungsod sa www.sfgov.org. Mga kopya at mga dokumentong na nagpapaliwanag sa Ordinance ay makukuha online sa <http://www.sfbos.org/sunshine> o sa kahilingan sa Commission Secretary, sa address sa itaas o sa numero ng telepono.

PAG-ACCESS SA WIKA

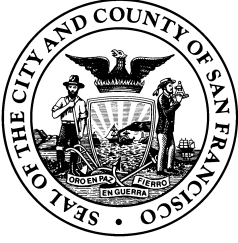
Ayon sa Language Access Ordinance (Chapter 91 ng San Francisco Administrative Code), maaaring mag-request ng mga tagapagsalin sa wikang Tsino, Espanyol, at/o Filipino (Tagalog). Kapag hiniling, ang mga kaganapan ng miting ay maaring isalin sa ibang wika matapos ito ay aprobahan ng komisyon. Maari din magkaroon ng tulong sa ibang wika. Sa mga ganitong uri ng kahilingan, mangyaring tumawag sa Clerk ng Commission Emily Davis sa 415-987-5959, o Emily.Davis@dcyf.org sa hindi bababa sa 48 oras bago mag miting. Kung maari, ang mga late na hiling ay posibleng pagbibigyan.

PATAKARAN PARA SA PAG-ACCESS NG MGA MITING

Ayon sa batas ng Americans with Disabilities Act at ng Language Access Ordinance, maaaring mag-request ng mga tagapagsalin wika sa salitang Tsino, Espanyol, Filipino o sa may kapansanan pandinig sa American Sign Language. Bukod pa dito, sisikapin gawan ng paraan na makapaglaan ng gamit upang lalong pabutihin ang inyong pakikinig at maibahagi ang mga kaganapan ng miting sa iba't ibang anyo (braille o malalaking print). Ang mga kaganapan ng miting ay maaaring isalin sa ibang wika matapos ito ay aprobahan ng komisyon. Sa mga ganitong uri ng kahilingan, tumawag po lamang kay Emily Davis sa 415-554-8991. Magbigay po lamang ng hindi bababa sa 72 oras na abiso bago ng miting. Kung maaari, ang mga late na hiling ay posibleng tanggapin. Ang silid ng pagpupulungan ay accessible sa mga naka wheelchair.

LOBBYIST ORDINANCE

Ayon sa San Francisco Lobbyist Ordinance [SF Campaign & Governmental Conduct Code 2.100], ang mga indibidwal o mga entity na nag iimpluensiya o sumusubok na mag impluensiya sa mga lokal na pambatasan o administrative na aksyon ay maaaring kailangan mag-register o mag-report ng aktibidad ng lobbying. Para sa karagdagan na impormasyon tungkol sa Lobbyist Ordinance, tumawag lamang po sa San Francisco Ethics Commission at 25 Van Ness Avenue, Suite 220, San Francisco, CA 94102, (415) 252-3100, FAX (415) 252-3112, website: www.sfgov.org/ethics.



Children and Youth Fund Oversight and Advisory Committee

Meeting Minutes



Members: Andre Torrey, Aaron Yen, Jada Curry (Chair), Lesly Simmons (Vice Chair), Skylar Dang, Ryan Galvez

Date & Time: Monday, February 12, 2024, 5:00 – 7:00PM

In-Person Meeting Location: DCYF Office – Mint Conference Room,
1390 Market Street, Suite 900, San Francisco, CA 94102

Public Comment: Public comment for this meeting is available in-person and remotely. If you have any questions or need more information, please email oac@dcyf.org.

I. Call to Order and Roll Call (2 mins)

- A. Meeting called to order at 5:00pm.
- B. Members Present: Jada Curry, Ryan Galvez, Andre Torrey, Aaron Yen
- C. Members Absent: Skylar Dang, Lesly Simmons

II. General Public Comments (5 mins)

- A. No public comment.

III. Approval of the November 2023 & January 2024 Minutes (5 mins)

- A. Minutes approved unanimously.

IV. Approval of the DCYF FY2024-25 & FY2025-26 Budget Proposal (30 mins)

- A. Proposal shared by Heidi Burbage and Maria Su.
- B. Public comment was heard in committee.
- C. The proposal was approved.

V. Report of the Service Provider Working Group (10 mins)

- A. Report shared by Madison Holland.
 - a. Survey/data collection update
 - b. Wage Equity Project update
 - c. Feedback on Summer Together

VI. Report of the OAC Chair (10 mins)

- A. Chair Curry shared her report, which included updates about the OAC Retreat and reminders about Form 700.

VII. Report of the DCYF Director (10 mins)

- A. Director Maria Su shared her report.
- B. Public comment was heard in committee.

VIII. Action Items (5 mins)

- Complete OAC Retreat doodle poll
- Share Wage Equity survey from SPWG

IX. Adjournment

- A. Meeting adjourned at 5:56pm.



Children and Youth Fund Oversight and Advisory Committee

Retreat Minutes



Members: Andre Torrey, Aaron Yen, Jada Curry (Chair), Lesly Simmons (Vice Chair), Skylar Dang, Ryan Galvez

Date & Time: Thursday, April 25, 2024, 5:00 – 7:00PM

In-Person Meeting Location: DCYF Office – Mint Conference Room,
1390 Market Street, Suite 900, San Francisco, CA 94102

Public Comment: Public comment for this meeting is available in-person. If you have any questions or would like to make an ADA request, please email oac@dcyf.org.

I. Call to Order and Roll Call

- A. Chair Jada Curry called the retreat to order at 5:08pm.
- B. All OAC Members present.
- C. DCYF staff: Director Maria Su, Sherrice Dorsey-Smith, Heidi Burbage, Aumijo Gomes, Jasmine Dawson, Rebecca Corteza, Sydney Nobles.

II. General Public Comments

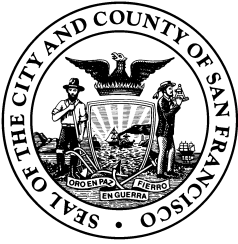
- A. Public comment given by Marnie Regen from Larkin Street Youth Services and member of the Service Provider Working Group (SPWG) on behalf of homeless TAY providers. Marnie expressed concern over funding cuts to TAY and youth workforce development services and programs. Ask to OAC to help provide clarity on funding and DCYF investment strategies.

III. OAC Retreat

- A. Chair Curry introduced Director Maria Su to kick off the OAC Retreat. Members of DCYF Staff and the OAC Secretary provided an onboarding and orientation overview to OAC members.
- B. No public comment.

IV. Adjournment

- A. Retreat adjourned at 6:39pm.



Children and Youth Fund Oversight and Advisory Committee

Meeting Minutes



Members: Andre Torrey, Aaron Yen, Jada Curry (Chair), Skylar Dang, Ryan Galvez

Date and Time: **Monday, September 23, 2024, 5:00 – 7:00PM**
In-Person Meeting Location: DCYF Office – Mint Conference Room,
1390 Market Street, Suite 900, San Francisco, CA 94102
Virtual Meeting Registration Link: <https://events.gcc.teams.microsoft.com/event/561dcbdc-4428-4335-95c4-5c4d2070d915@22d5c2cf-ce3e-443d-9a7f-dfcc0231f73f>

Public Comment: Public comment for this meeting is available in-person and remotely. If you have any questions or need more information, please email oac@dcyf.org.

I. Call to Order and Roll Call

- A. Meeting was called to order at 5:12pm.
- B. Members Present: Aaron Yen, Ryan Galvez
- C. Members Absent: Andre Torrey, Jada Curry, Skylar Dang
- D. Quorum was not met. OAC Meeting continued as an informational meeting.

II. General Public Comments

- A. No public comment.

III. Approval of the February & April 2024 Minutes (5 mins)

- A. Action not taken. Minutes not approved. Tabled for next meeting.

IV. OAC Officers Nomination & Election (10 mins)

- A. Action not taken. The election was not held. Tabled for next meeting.

V. Nutrition Meals Program Presentation (15 mins)

- A. DCYF's Nutrition Program Coordinator, Michelle Kim, shared her presentation.
- B. No member or public comment.

VI. Report of the OAC Chair (10 mins)

- A. In Chair Curry's absence, DCYF Director Maria Su announced that Chair Curry has appointed Frederique Clermont and Denny David to serve as Co-Chairs of the Service Provider Working Group (SPWG).

VII. Report of the DCYF Director (10 mins)

- A. Director Maria Su shared her report. She updated the committee on DCYF's approach to the upcoming SFUSD school closures and the City's School Stabilization Team.
- B. Public comment was received. Members of the public shared desire for closed school sites to be utilized as community spaces for CBO, and asked how CBOs can support families.
- C. Member Aaron Yen thanked Director Su for the update and her work on the School Stabilization Team.

VIII. Action Items (5 mins)

- A. Approval of the February and April 2024 Minutes to be on the agenda at the next meeting.
- B. Hold OAC Officers Nomination & Election at the next meeting.

IX. Adjournment

- A. The meeting was adjourned at 5:41pm.



Maria Su, Psy.D.
Executive Director



London N. Breed
Mayor

**Department of Children Youth and Their Families'
Oversight and Advisory Committee**

GUIDELINES FOR NOMINATIONS & ELECTION:

1. All Committee Members will have the opportunity to nominate themselves or another member for the roles of Chair and Vice Chair.
2. Each nominated member will have 1 minute to provide a short statement.
3. Once nominations have been taken, the committee will take it to a vote. The nominations with the majority votes will be confirmed as Chair and Vice Chair.

I. OAC Officers

- a. The Officers of the OAC shall be Chair and Vice Chair. All Officers are members of the OAC.

II. Terms of Office

- a. The Officers shall hold offices for one year and until their successors are elected.

III. Election of OAC Officers

- a. Elections of officers shall be conducted at the first regular meeting of the OAC in each fiscal year.
- b. In the event the Chair is unable to complete her or his term of office, the Vice Chair shall serve as Chair until the next regular meeting. At the next regular meeting, the OAC shall elect a new Chair to fill the vacancy for the balance of the unexpired term. In the event the Vice Chair is elected Chair, there shall be an election for a new Vice Chair at that meeting. If the office of Vice Chair is vacated before the expiration of a term, it shall remain vacant until the next regular meeting, at which time the OAC shall elect a new Vice Chair.

IV. Duties of Chair

- a. The Chair shall preside at all meetings of the OAC. The Chair, working with members of the OAC and DCYF staff, shall oversee the preparation and distribution of the agenda for the meetings. The Chair shall preserve order and decorum and shall decide all questions of order consistent with Robert's Rules of Order. In addition, the Chair shall appoint all subcommittees and their chairs.
- b. The Chair shall encourage OAC members to participate on subcommittees and shall ensure broad and diverse representation of OAC members on all subcommittees.

V. Duties of Vice Chair

- a. In the event of the absence or inability of the Chair to act, the Vice Chair shall preside at meetings and perform the duties of the Chair. In the event of the absence of the Chair and the Vice Chair, the remaining OAC members shall appoint one of the members to preside at the meeting and perform the duties of the Chair until such time as the Chair or Vice Chair is available.



SF Department of Children,
Youth and Their Families

Research, Evaluation, and Data (RED)

Presentation to the OAC | November 2024





Who Are We?

We gather, analyze, and report on data to hold ourselves accountable, show impact, provide information, and lift the voices of youth and the community.

The RED Team consists of:

- Rebecca Brown, Principal Analyst (Manager)
- Wally Abrazaldo, Principal Analyst
- Chris Lee, Senior Analyst
- Elina Gonzalez, Senior Analyst
- Mitzi Chavez Gallardo, Senior Analyst
- Veronica Chew, Senior Analyst
- Xavier Morales, Senior Analyst
- Joel Juarez, Fellow

RED Team Vision

To provide data that are actionable, impactful and that ensure we are being responsible stewards of public funds.



Looking Back: 2018-2024 Cycle



Looking Back at the 2018-2024 Cycle

Cycle Totals

Total funding for Cycle:
\$751,929,252

Unique Participants:
83,131

Annual Averages

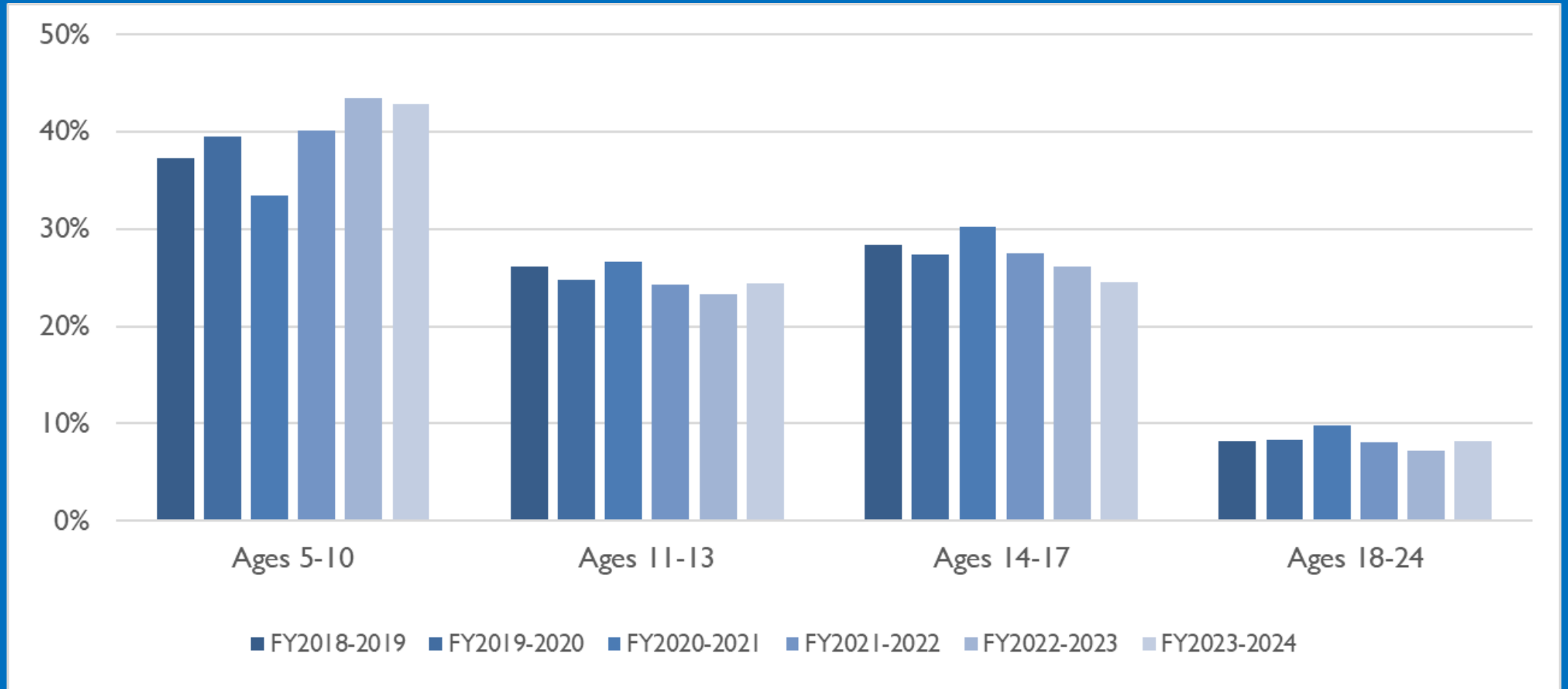
Average Funding Level:
\$125,321,542

Average # of Participants:
31,425

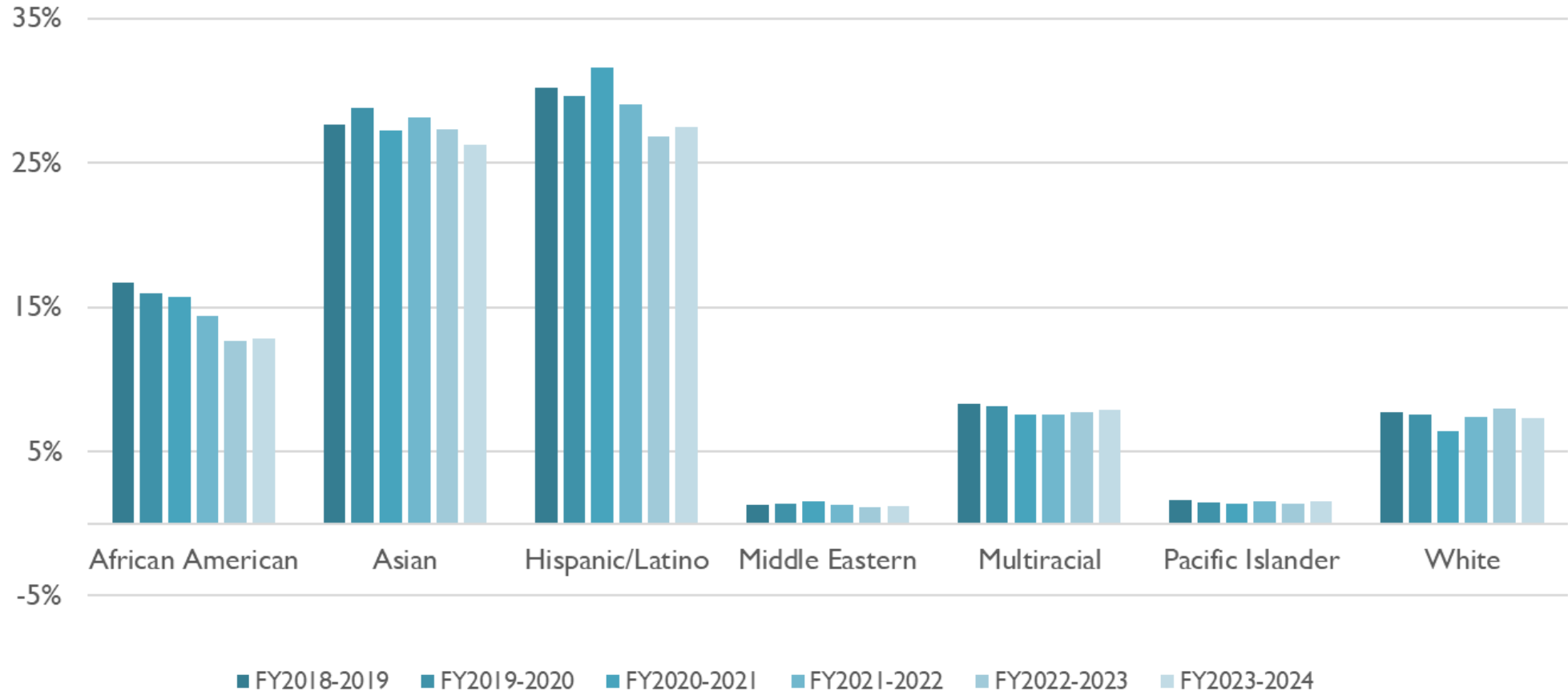
Average # of Agencies:
170

Average # of Programs:
379

Age of Participants Across Fiscal Years



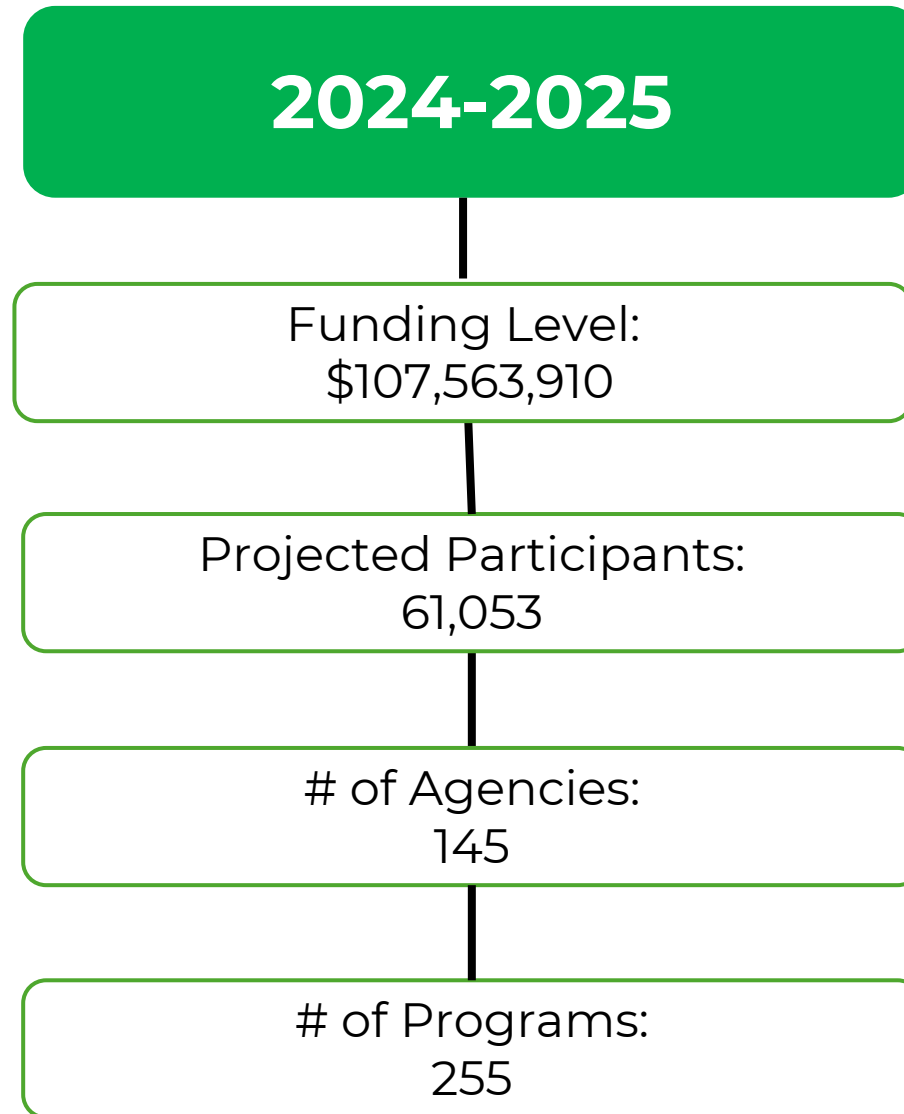
Race/Ethnicity Across Fiscal Years



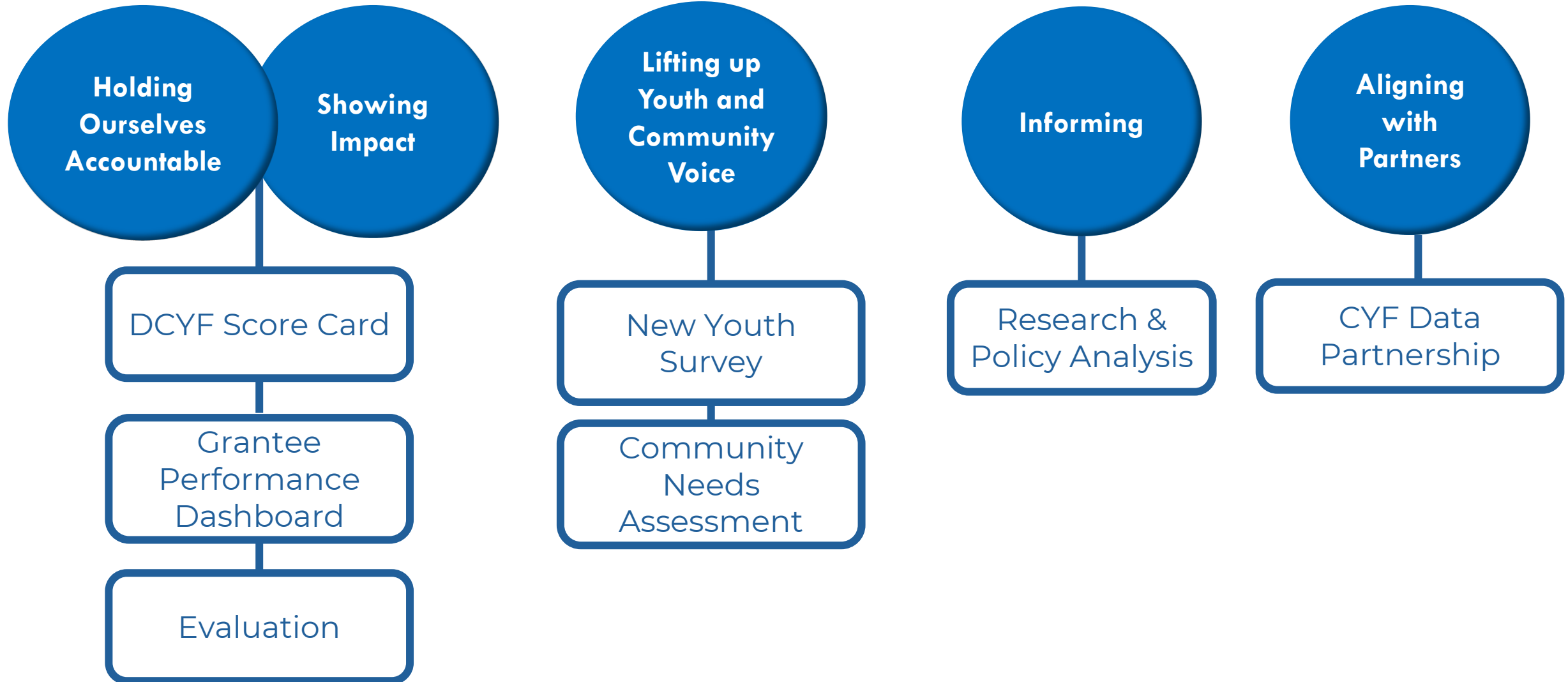
Looking Forward: 2024-2029 Cycle



Looking Forward to the 2024-2025



About the RED Team: Upcoming Areas of work



Holding Ourselves Accountable & Showing Impact



DCYF Score Card

What is it? Set metrics that we will hold ourselves accountable to as a Department. In addition, there are a few metrics that are shared and expected from all funded programs and other partners in each of our focal result areas.

Why have one? It shows

- Department-level accountability
- DCYF impact
- Identified TA/CB needs



All programs should meet these expectations:

DCYF is serving its target populations.

Youth are supported by a caring adult.

Youth are learning social-emotional skills.

Youth feel physically and emotionally safe in programming.

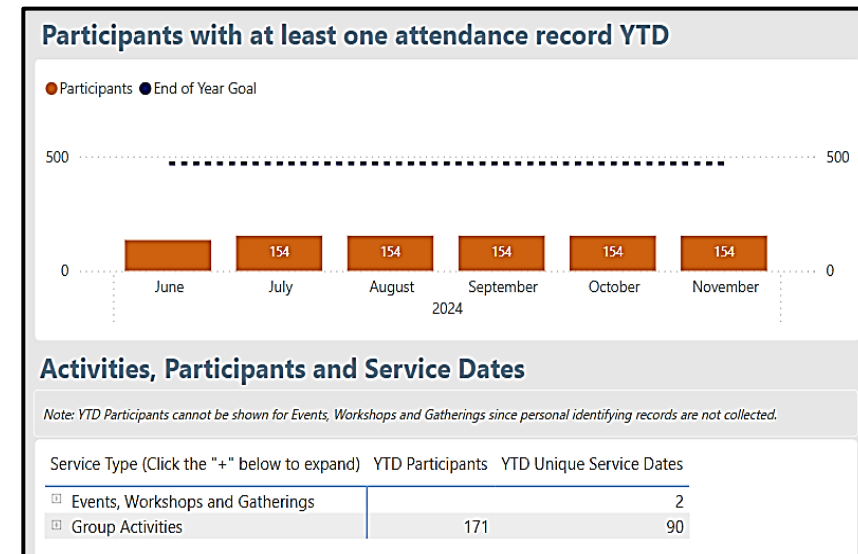
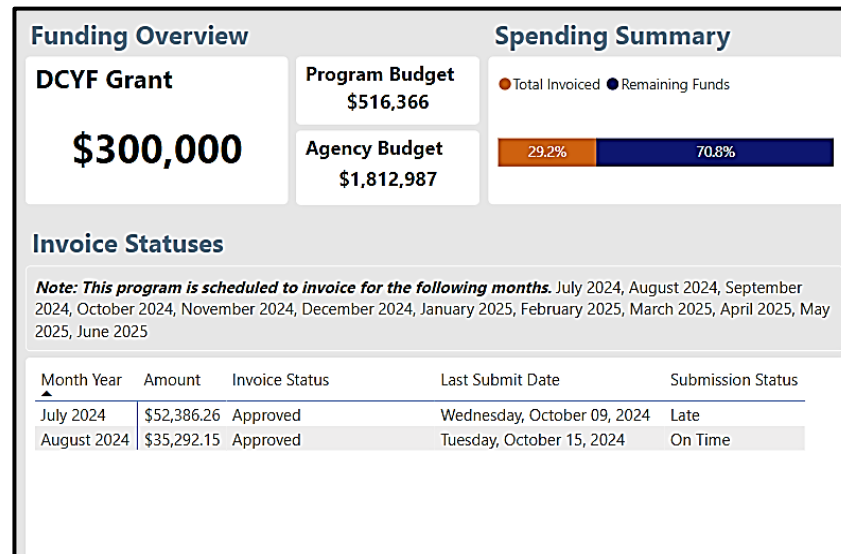
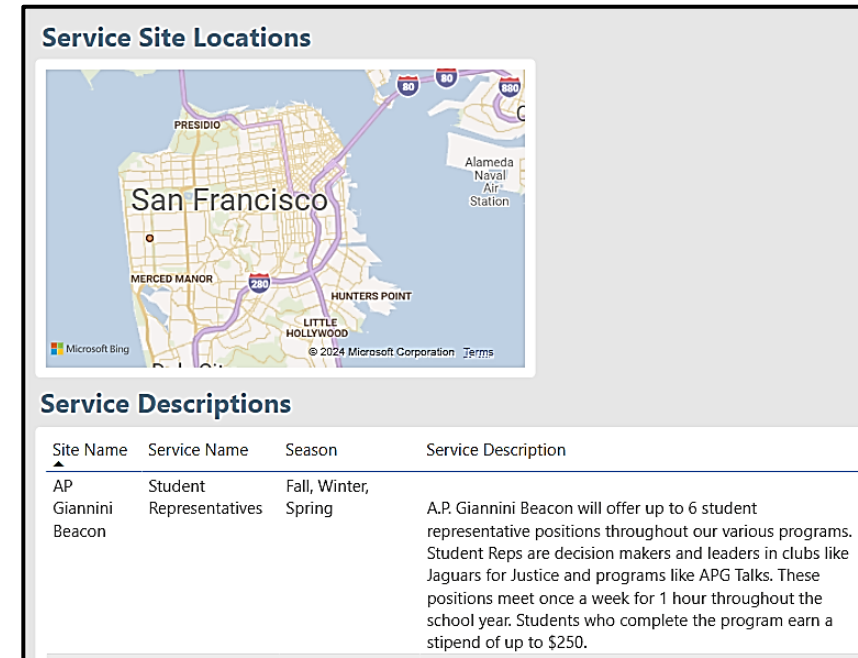
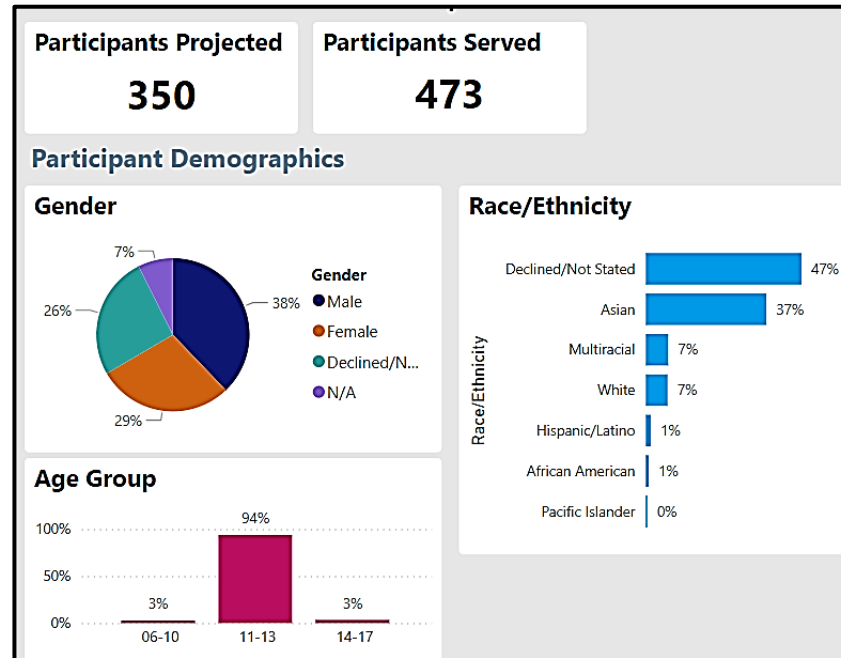
Youth feel that they have a voice.

Grantee Performance Dashboard:

Tracks data from our Contract Management System (CMS), including:

- Participant information
- Budget & invoices
- Attendance & activities

<https://www.sf.gov/resource/2024/dcyf-grantee-performance-dashboard>



Evaluation

Our evaluations work to gain insight on implementation, track outcomes, and identify recommendations for change. This work includes:

- Result areas analysis - did we move the needle?
- Social-emotional learning
- Justice systems analysis - what's working?
- Comprehensive look at educational supports - are we seeing an increase in literacy rates and academic achievement?
- Youth workforce development systems analysis
- Collaboratives evaluation
- Technical assistance and capacity-building

Lifting Up Youth & Community Voices



Community Needs Assessment (CNA)

The CNA aims to determine the services needed to achieve the vision of the Children and Youth Fund. In the 2nd and 3rd year of the funding cycle, DCYF begins the process capturing community needs. This assessment will then guide our Services Allocation Plan and RFP.

This funding cycle, we will:

- Initiate efforts in first year of the cycle to allow for a multi-stage learning process and increase potential for alignment with other departments' CNA processes
- Focus on information that is actionable
- Rely less heavily on population statistics that don't directly inform our work
- Be mindful of including hard-to-reach populations
- Create a report that is easily digestible and accessible

Informing



Research and Policy Analysis Briefs

RED will complete a series of briefs that:

1. Summarize research on youth development topics
2. Provide information on topics that affect children, youth, and families
3. Analyze policies that impact our stakeholders.

Examples:

- What are effective approaches to reaching hard-to-reach populations in community needs assessments?
- What are the implications of new propositions passed in the recent election?
- What are best practices in youth development for different populations?

Aligning with Partners



Children, Youth, and Families Data Partnership

DCYF is leading a group of people who work in research, evaluation, and data at various City departments, including:

- Department of Early Childhood
- Office of Economic & Workforce Development
- Health Services Agency
- Recreation & Park Department
- Department of Public Health
- Homelessness & Supportive Housing
- Department on the Status of Women
- San Francisco Unified School District
- Juvenile Probation Department

The purpose:

- Work on alignment and de-siloing, including on CNA
- Share information
- Develop useful connections
- Bring together data on a website: YouthDataSF
- Step up as a leader in the space