AIR Gunshot Detection Technology Annual Surveillance Report 2024

Fields marked with an asterisk (*) are required.

Change In Authorized Use Cases $\, imes \,$

1.1 In the last year, did your department have use cases which differed from your "approved use cases" in your BOSapproved policy?

No

Change in Authorized Job Titles $\, imes \,$

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2.1 Does the list of "authorized job titles" in your BOS-approved policy need to change? (i.e. Do you need additional job titles to be authorized to access the data, or do you need to remove any current job titles?) No

Change in Number and/or Type of Technology ~

Replacement of Old Technology

4.1 Has any technology listed in the policy been replaced? No

☐ Addition of New Technology

5.1 Has any technology been added which is not listed in the policy? No

Ceased Operation of Technology

6.1 Is any technology listed in the policy no longer in use?

No

☐ Services or Equipment Sources

7.1 List any and all entities, companies or individuals which provide services or equipment to the department which are essential to the functioning or effectiveness of the Surveillance Technology (list "N/A" if not applicable): * AmberBox and internal Airport resources (ITT & Tech Shop)

Surveillance Technology Goals ~

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8.1 Has the surveillance technology been effective at achieving its identified purpose? Partially

8.2 In 3-5 sentences, please explain how the technology has or has not been effective

This technology is currently in "Proof-of-Concept" mode - funding/sourcing, planning and then implementation (anticipating in 2025). Once the Airport has the final results, answer above should be "Yes".

Data Sharing ~

9.1 Has data acquired through the surveillance technology been shared with entities outside of the department? No

9.4 Was the data shared with entities outside of city and county government? No

Accidental Receipt of Face Recognition Data \sim

10.1 Did your department inadvertently or unintentionally receive, retain, access or use any information obtained from Face Recognition Technology?

No

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Complaints \sim

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11.1 Has your department received any complaints and/or concerns from community members about this surveillance technology?

No

Violations ~

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12.1 Were there any violations of the Surveillance Technology Policy or Surveillance Impact Report, reported through community members, non-privileged internal audits, or through other means in the last year? No
12.4 Has your department conducted any internal audits of the technology? No

Statistics and Information about Public Records Act Requests $\, \sim \,$

13.1 Has your department received any public records act requests for this surveillance technology? No

Total Annual Costs for the Surveillance Technology $\, \sim \,$

14.1 List the number of FTE (new & existing). 1 FTE & 11 PTE
14.2 Are there one-time costs for Fiscal Year 2024-2025? Yes
14.3 Are there one-time Salary and Fringe costs? No
14.5 Are there one-time Software costs? Yes
14.6 List total one-time Software costs for FY 2024-2025. Included in Hardware/Equipment costs below.
14.7 Are there one-time Hardware/ Equipment costs? Yes
14.8 List total one-time Hardware/ Equipment costs for FY 2024-2025. \$285,000
14.9 Are there one-time Professional Services costs? Yes
14.10 List total one-time Professional Services costs for FY 2024-2025: Included in Hardware/Equipment costs above.
14.11 Are there one-time Training costs? No
14.13 Are there one-time "Other" costs? No
14.15 Are there annual costs for Fiscal Year 2024-2025: Yes
14.16 Are there annual Salary and Fringe costs? Yes
14.17 List total annual Salary and Fringe costs for FY 2024-2025: \$579,168
14.18 Are there annual Software costs? Yes
14.19 List total annual Software costs for FY 2024-2025: TBD - After the Proof-of-Concept is completed.

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14.20 Are there annual Hard	ware/ Equipment costs?
Yes	
14.21 List total annual Hard	ware/ Equipment costs for FY 2024-2025:
TBD - After the Proof-of-Cond	
14.22 Are there annual Profe	essional Services costs?
No	
14.24 Are there annual Trair	ling costs?
No	•
14.26 Are there annual "Oth	er" costs?
No	
14.28 What source of fundin	g will fund the Surveillance Technology for FY 2024-2025?
	g with fund the surveitance rectinology for 11 2024-2025.
The Capital Expense Budget	
14.29 Have there been any o	hanges to the one-time costs from your department's approved Surveillance Impact
Report?	
No	
14.21 Have there been any	hanges to the appual sorts from your department's approved Surveillance Impact
Report?	hanges to the annual costs from your department's approved Surveillance Impact

No