



City and County of San Francisco

Residential Care and Treatment Workgroup

Session 5: Costing Scenarios

Wednesday, October 23, 2024

1:00pm to 2:30pm

City Hall, Room 305

This meeting will be held in person at the location listed above. Members of the public may attend the meeting to observe at the physical meeting location listed above.

SPONSORS

Representative	Department
Supervisor Rafael Mandelman	Board of Supervisors
Andres Power, Chief of Policy	Office of Mayor London Breed
Dr. Grant Colfax, Department Head	Department of Public Health (DPH)
Kelly Dearman, Department Head	Department of Disability and Aging Services (DAS)
Controller Greg Wagner, Department Head	Controller's Office

AGENDA

- I. WELCOME AND INTRODUCTIONS**
- II. SESSION OVERVIEW**
- III. COSTING SCENARIOS**
- IV. OPERATING CHALLENGES**
- V. FEDERAL & STATE FINANCING RESOURCES**
- VI. OPTIONS ANALYSIS**
- VII. MEMBER DISCUSSION**
- VIII. CLOSING AND NEXT STEPS**