WAR Security Camera Annual Surveillance Report 2024

Fields marked with an asterisk (*) are required.
Change In Authorized Use Cases ∨
1.1 In the last year, did your department have use cases which differed from your "approved use cases" in your BOS-approved policy? No
Change in Authorized Job Titles ∨
2.1 Does the list of "authorized job titles" in your BOS-approved policy need to change? (i.e. Do you need additional job titles to be authorized to access the data, or do you need to remove any current job titles?) No
Change in Number and/or Type of Technology ∨
Replacement of Old Technology 4.1 Has any technology listed in the policy been replaced? No
Addition of New Technology 5.1 Has any technology been added which is not listed in the policy? No
Ceased Operation of Technology 6.1 Is any technology listed in the policy no longer in use? No
Services or Equipment Sources 7.1 List any and all entities, companies or individuals which provide services or equipment to the department which are essential to the functioning or effectiveness of the Surveillance Technology (list "N/A" if not applicable): * AVS, Xtech

Surveillance Technology Goals ~

8.1 Has the surveillance technology been effective at achieving its identified purpose? Yes 8.2 In 3-5 sentences, please explain how the technology has or has not been effective The Veterans Building Security Camera System has been effective in enhancing Security staff 's ability to monitor and respond to incidents in the Veterans Building. Monitoring of live views increases situational awareness. This allows Security Officers at the Security Camera Workstation or Supervisors to radio roving staff to investigate suspicious or problematic activities detected on the premises. Access to recorded footage has been useful in the investigation of incidents by the Director of Security. Data Sharing ~ 9.1 Has data acquired through the surveillance technology been shared with entities outside of the department? No 9.4 Was the data shared with entities outside of city and county government? No Accidental Receipt of Face Recognition Data > 10.1 Did your department inadvertently or unintentionally receive, retain, access or use any information obtained from Face Recognition Technology? No

Complaints >

11.1 Has your department received any complaints and/or concerns from community members about this surveillance technology?

No

Violations >

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12.1 Were there any violations of the Surveillance Technology Policy or Surveillance Impact Report, reported through community members, non-privileged internal audits, or through other means in the last year? No
12.4 Has your department conducted any internal audits of the technology?
No

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13.1 Has your department received any public records act requests for this surveillance technology?
No

Total Annual Costs for the Surveillance Technology $\,$

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14.1 List the number of FTE (new & existing). .025 of 1093 and .05 of 0922 14.2 Are there one-time costs for Fiscal Year 2024-2025? Yes 14.3 Are there one-time Salary and Fringe costs? 14.5 Are there one-time Software costs? 14.6 List total one-time Software costs for FY 2024-2025. \$1320.00 14.7 Are there one-time Hardware/ Equipment costs? Yes 14.8 List total one-time Hardware/ Equipment costs for FY 2024-2025. \$12198.00 14.9 Are there one-time Professional Services costs? Yes 14.10 List total one-time Professional Services costs for FY 2024-2025: \$11475.00 14.11 Are there one-time Training costs? No 14.13 Are there one-time "Other" costs? No 14.15 Are there annual costs for Fiscal Year 2024-2025: Yes 14.16 Are there annual Salary and Fringe costs? No 14.18 Are there annual Software costs? No 14.20 Are there annual Hardware/ Equipment costs? No

14.22 Are there annual Professional Services costs? No

14.24 Are there annual Training costs?	
No	
14.26 Are there annual "Other" costs?	
No	
14.28 What source of funding will fund the Surveillance Technology for FY 2024-2025?	
War Memorial Operating Budget	
2	
14.29 Have there been any changes to the one-time costs from your department's approved Surveillance Impact	
Report?	
No	
14.31 Have there been any changes to the annual costs from your department's approved Surveillance Impact	
Report?	
No	