

# DPW Automated License Plate Reader (ALPR) Annual Surveillance Report 2024

Fields marked with an asterisk (\*) are required.

## Change In Authorized Use Cases ∨



**1.1 In the last year, did your department have use cases which differed from your “approved use cases” in your BOS-approved policy?**

No

## Change in Authorized Job Titles ∨



**2.1 Does the list of “authorized job titles” in your BOS-approved policy need to change? (i.e. Do you need additional job titles to be authorized to access the data, or do you need to remove any current job titles?)**

No

## Change in Number and/or Type of Technology ∨



Replacement of Old Technology

**4.1 Has any technology listed in the policy been replaced?**

No



Addition of New Technology

**5.1 Has any technology been added which is not listed in the policy?**

No



Ceased Operation of Technology

**6.1 Is any technology listed in the policy no longer in use?**

No



Services or Equipment Sources

**7.1 List any and all entities, companies or individuals which provide services or equipment to the department which are essential to the functioning or effectiveness of the Surveillance Technology (list “N/A” if not applicable): \***

Public Works is proceeding with Flock Safety cameras.

## Surveillance Technology Goals ▾



**8.1 Has the surveillance technology been effective at achieving its identified purpose?**

No

**8.2 In 3-5 sentences, please explain how the technology has or has not been effective**

Public Works cannot make a determination regarding the success of this program or not, since we have been delayed in the implementation of cameras outlined in this policy, primarily driven by the permitting process and approval to use poles. The vendor was in San Francisco recently and we completed a site survey and finalized proposed locations. We have finalized an agreement to use poles and the first of the cameras were installed on October 29, 2024. The rest will be installed in the coming months.

## Data Sharing ▾



**9.1 Has data acquired through the surveillance technology been shared with entities outside of the department?**

No

**9.4 Was the data shared with entities outside of city and county government?**

No

## Accidental Receipt of Face Recognition Data ▾



**10.1 Did your department inadvertently or unintentionally receive, retain, access or use any information obtained from Face Recognition Technology?**

No

## Complaints ▾



**11.1 Has your department received any complaints and/or concerns from community members about this surveillance technology?**

No

## Violations ▾



**12.1 Were there any violations of the Surveillance Technology Policy or Surveillance Impact Report, reported through community members, non-privileged internal audits, or through other means in the last year?**

No

**12.4 Has your department conducted any internal audits of the technology?**

No

### Statistics and Information about Public Records Act Requests ∨



**13.1 Has your department received any public records act requests for this surveillance technology?**

No

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### Total Annual Costs for the Surveillance Technology ∨

**14.1 List the number of FTE (new & existing).**

The number of FTE and classifications is consistent with the policy, including 1042 (IS Engineer-Journey), 1043 (IS Engineer-Senior), 1093 (IT Operations Support Administrator III), 1070 (IS Project Director), 0941 (Manager VI), 0942 (Manager VII), and 0954.(Deputy Director V).

**14.2 Are there one-time costs for Fiscal Year 2024-2025?**

Yes

**14.3 Are there one-time Salary and Fringe costs?**

No

**14.5 Are there one-time Software costs?**

No

**14.7 Are there one-time Hardware/ Equipment costs?**

Yes

**14.8 List total one-time Hardware/ Equipment costs for FY 2024-2025.**

Approximately \$100,000

**14.9 Are there one-time Professional Services costs?**

Yes

**14.10 List total one-time Professional Services costs for FY 2024-2025:**

Approximately \$50,000

**14.11 Are there one-time Training costs?**

No

**14.13 Are there one-time "Other" costs?**

No

**14.15 Are there annual costs for Fiscal Year 2024-2025:**

No

**14.19 List total annual Software costs for FY 2024-2025:**

0

**14.21 List total annual Hardware/ Equipment costs for FY 2024-2025:**

Approximately \$100,000 in one time costs for FY24-25.

**14.28 What source of funding will fund the Surveillance Technology for FY 2024-2025?**

General Fund

**14.29 Have there been any changes to the one-time costs from your department's approved Surveillance Impact Report?**

No

**14.31 Have there been any changes to the annual costs from your department's approved Surveillance Impact Report?**

No