



San Francisco Department of Public Health

Dr. Grant Colfax
Director of Health

City and County of San Francisco
London N. Breed
Mayor

Sugary Drinks Distributor Tax Advisory Committee

DRAFT MINUTES

September 18, 2024

5:00 pm

Join Online Via Zoom

<https://us02web.zoom.us/j/85827657115>

Meeting ID: 858 2765 7115

Join Via Phone: +1 (669) 900 - 6833

* Please note that public comment will be held after every agenda item. If a member of the public would like to comment on a topic that is *not* on the agenda, they may do so during general public comment at the start of the meeting. Please see the *Notes* section of this document for additional information about public comment.

** Times provided for agenda items are estimates

Order of Business:

1. Call to Order / Roll Call – 5 minutes Meeting called to order at 5:02pm

SDDTAC Members Present: Chester Williams, John Ilesha Ena, Abby Cabrera, Jamey Schmidt, Linda Ye, Alesandra Lozano, Saeeda Hafiz, Jennifer Lebarre, Omar Flores, Michelle Kim, Linda Barnard, Laura Urban

Public: Eleana Binder (GLIDE), Vanessa Bohm, Uzuri Pease-Green, Kaela Plank, Angelica Cabande, Anya Worley-Ziegmann, Colleen Rivecca, Marti Dulalás, Rocky Beach, Sylvia Selinger, Christine Mauia

SDDTAC Members Absent: Irene Hilton, Eva Holman, Tiffany Kenison (on leave)

- a. Approval of Excused Absences [Action] Tiffany Kenison, Omar Flores

Michelle motions to approve excused absence for Tiffany Kenison. Linda Barnard seconds. 11 votes, motion passes.

2. Land Acknowledgement – 1 minute
3. Approval of Minutes for Previous (August) Meeting [Action] – 2 minutes

Omar Flores missed August meeting due to not receiving calendar invite from staff.

Linda motions to approve minutes with edit of excused absence for Omar Flores. Jamey seconds. 12 votes, minutes are approved.



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4. Review and Consideration of Regular Agenda [Action] – 1 minute

Jamey motions to approve agenda. Saeeda seconds. 12 votes, agenda is approved.

5. General Public Comment – 10 minutes

No Public Comment

6. DPH Staff Report [Discussion and Action] – 5 minutes

a. SDDTAC Seat 3 (Health Equity Seat)

1 seat/2 applicants; BOS Rules Committee Hearing on 9/23/24 at 10am, City Hall Room 250

[Rules Committee](#) | [Board of Supervisors \(sfbos.org\)](#)

b. Shape Up SF Capacity Building Trainings

Data & Evaluation for HEAL Non-Profits 9/25/24 10:00am James Rolph Jr. Park Clubhouse

[Shape Up San Francisco Coalition](#) | [Eventbrite](#)

7. South of Market Community Action Network (SOMCAN), SDDT Grantee Presentation – Angelica Cabande [Discussion and Possible Action] – 20 minutes

Angelica Cabande, executive director SOMCAN presents their SDDT funded project. SOMCAN was established in 2000, is a multi-issue and multi-strategy organization that nurtures the lives of youth, families, individuals, and workers. SOMCAN works on issues such as tenant rights, community planning, environmental justice, Filipino language access and culturally competent direct services.

SDDT funded work is the Sigla Program – to improve well-being of Filipinos in SF and to address the community's chronic health issues and to improve built environmental conditions that contribute to chronic disease. The SIGLA program includes areas of:

- Leadership Development and Advocacy: where community ambassadors learned about community outreach and advocacy. The ambassadors used the skills they gained and worked on 2 campaigns for the 11th & Natoma Park and the Active Communities Plan (ACP) to provide input to MTA.
- Education and Outreach: education to community at public festivals and Bessie Carmichael Elementary School on impact of sugary drinks on the body. Yoga, dance and Siglathon (Run and Walk Event).

SDDTAC members thank Angelica for their work and loved the Siglathon video that was shared.

Public Comment:

Uzuri Pease Green- happy to see presentation and Siglathon video. Would like to connect with SOMCAN for translation services.



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8. Ultimate Impact, SDDT Grantee Presentation – Rocky Beach [Discussion and Possible Action] – 20 minutes

Rocky Beach, executive director of Ultimate Impact. All staff at Ultimate Impact play a role of coaching and direct service for youth in the community. The organization's mission is to empower youth from underrepresented communities to develop confidence, teamwork, and accountability through the sport and community of ultimate. Ultimate Impact utilizes ultimate frisbee specifically in sports to engage youth and connect them with opportunities, teach them about healthy lifestyle, looking at the intersection of youth, development and sports.

Ultimate Impact was launched in 2016 and is now in over 30 schools in the Bay Area and populations served are in alignment with the SDDT priority populations. Ultimate Impacts goals include:

- Building lasting relationships with youth and their families
- Support youth in learning about and leading healthy lifestyles
- Teach and foster leadership and important life skills on and off the field
- Connect youth with resources, friendships, networks, and opportunities

SDDT funding supported healthy lifestyle programming for almost 2,000 youth in 2023-2024. The funding also helped to launch weekly programs at new schools: James Denman Middle School and Malcolm X Academy Elementary School.

SDDTAC members thank Rocky for his presentation and fostering teamwork and confidence for youth. Does Ultimate Impact hope to expand? Rocky responds, yes

Does Ultimate Impact have other sources of funding? Rocky responds yes, we have a diversity of funding sources and a donor base.

9. BREAK – 5 minutes

10. People's Budget Coalition Addback Funding Concerns, Anya Worley-Ziegmann, People's Budget Coalition [Discussion and Possible Action] 15 minutes

Staff welcomes Anya to the SDDTAC meeting and shares that the health department is awaiting instructions from the Mayor's Office on the Board of Supervisors addback dollars added to the city budget after the original cut from the Mayor's Office. DPH is waiting on instructions in order to move forward with the SDDT contracts that are on hold.

Anya Worley-Ziegmann, Coalition Coordinator of the People's Budget Coalition. The coalition have nearly 150 members which include non-profits, and labor unions. The People's Budget Coalition is here to SDDT grantees that they are here to support and see the SDDTAC recommendations fully filled. The coalition is to support community members to understand the city budget process.

She is presenting to explain the city budget process. In December 2023, the Mayor issued instructions that city departments would have to cut their budgets by at least 10%. Initially the health department did not identify the SDDT as a potential cute source. By the time the Mayor's



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budget came out, the Mayor did choose to cut from the SDDT budget recommendations, which has not happened before, as this has been a source of targeted funding. The People's Budget Coalition would like to push back against one narrative that was coming out of the Mayor's Office, there was roughly \$10Mil from SDDT and that the Mayor was reducing the recommendations of SDDTAC in order to fund more HSA food programs. The coalition is pushing that back to say that the Mayor can point to anything that is funded in the city budget and say that the SDDT are going to do that. However, the coalition found out that if HSA food programs are also getting cut and the commissions are getting cut, the funds are not going to either of these programs when the funds are being cut. Wherever in the budget, the budget is increasing at the City Administrator's Office, the Police and Sherriff's Departments.

At the Board of Supervisor's meeting, every supervisor across the Board indicated how much they support SDDT and to get the funds back through add back dollars. However, all of the add back funds have been put on a complete pause until December. This was funding that was restored to keep existing programs running. The People's Budget Coalition will be having a rally on 9/25/24 at 12pm to advocate for the entire people's budget, to add back funds to get out the door as programs are at risk of shutting down and the loss of staff. The coalition will be there as a source of information.

https://docs.google.com/document/d/1LeiVc-whjLwziFIUfBkzwVCi_E3SYta5xgEtIBgxbDE/edit

<https://forms.gle/TGGaLwcC2dHLSd6J9>

SDDTAC member noted that a quote was added from the SDDTAC chairs in the coalition's press release.

SDDTAC member asked what SDDTAC can do to support? Anya responded that it will take people power and speaking with media and organizing together.

SDDTAC member asked what does this mean with an election year? Anya responded that she will fund things that the Mayor wants to get funded.

Public Comment:

Uzuri Pease Green, C.A.R.E. - really frustrating to hear all of this. The C.A.R.E. program had to stop people from working, then dip into other funding to pay staff who already have done the work and is still doing it. We can't even go to the rallies to support because we have to be there for the community and support despite the promise of "I'll pay you in December" and will be we be able to be retroactively be paid since July. C.A.R.E. has worked hard to get the SDDT funding and promised people and it is affecting so many individuals. C.A.R.E. had to let staff go who was pregnant and it is just difficult.

Eleana Binder, Policy Manager at Glide – Glide is part of the People's Budget Coalition. Grateful that Glide was to be part of the PSE SDDT grant program to address chronic disease in the Black community. Still unclear on the future of the grants and understand that the SDDTAC is supportive of the intent of the SDDT funds and work. We want to make sure the funding comes out into the



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community to realize the vision that the SDDTAC has and the original intent of the SDDT funds.
Thank you.

Colleen Rivecca, TNDC - showing solidarity and support and thanks and appreciation for having this conversation and the SDDTAC thoughtful recommendations. Upsetting to hear that the Mayor was pitting food programs against each other, as an excuse for sort of marking these cuts, which make no sense more palatable. And also the Mayor noting that some of the contracts were underperforming, which are not true. Repeatedly having to advocate is frustrating.

Vanessa Bohm, CARECEN – Absolutely devastating that the organizations that received funding, oral health taskforces. Once you take away the funding, they disappear and they don't come back. So the years that have been invested in addressing community health issues just go down the drain. It's devastating and disheartening to do the advocacy in June and July and this is where we are now. Hopeful that we can organize and really share the message that soda tax funding was meant to go directly to the community, this is what voters wanted, what community members wanted and we have to remind the Mayor that is the intent of the soda tax and not to increase the budget of other things.

11. Review of Questions on Reporting for HSA SDDT Funding [Discussion and Possible Action] – 20 minutes

Michelle Kim shares and reviews HSA reporting questions created initially at the Infrastructure subcommittee. There are a lot of questions the SDDTAC would like to know and have created these questions to be forthcoming and have specific questions for HSA when they report to the SDDTAC. The question categories include: HSA budget overview, food security/access, Request for Proposals Process and Reporting.

SDDTAC member asked if HSA budget includes labor costs? Staff will include that as part of the questions. Staff will ask DPH food security staff on who we can connect with at HSA.

SDDTAC chair adds with the iteration of the questions, she can include an introductory that includes history of the soda tax, the intention of the soda tax and what has been done, etc.

SDDTAC member asks if these funds are already in HSA's budget and it is not premature to ask them these questions, do they have a plan? Staff responds that it should be in their budget and we shouldn't have to wait.

SDDTAC members asks d we believe the reason that HSA is receiving this much funding from soda tax is because it is the agency that provides the most funding for food assistance, or are there underlying political influences between HSA and the Mayors office? Staff respond that around food security in the health department, millions of dollars (food vouchers and other funding to address inequities in food security as well as the impact that food insecurity has on people's health. That is how the health department is doing food work different from HSA food work.

SDDTAC member notes that the chairs have reached out to Shalini Rana, Mayor's Health Policy Advisor around questions regarding HSA but have yet to hear back.



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Public Comment:

Anya Worley-Ziegmann – The People’s Budget Coalition has observed the Mayor making cuts to the budget is that she went over every general fund revenue source, so that’s why the SDDT was targeted for cuts. Cannot speak to why HSA would be chosen to receive SDDT funds instead, but hopefully that is a helpful framing from the coalition, and that SDDT funds are not legally required to be spent on a specific purpose and looks like it will be a general trend. Super thoughtful questions and looking forward to what HSA has to say.

12. Subcommittee Update [Discussion and Action] 10 minutes

- a. Co-Chair Update - Waiting to hear back from someone from the Mayor’s Office regarding the BOS add back dollars; added some language to the press release of the People’s Budget Coalition; looking at elections this year as some counties are having conversations to possibly having a dedicated soda tax and not in the general fund.
- b. Infrastructure - Review of HSA reporting questions and next meeting is October 21st.
- c. Community Input – Did Not Meet
- d. Data & Evidence – Reviewed HSA questions, discussed how to market/communicate the work of the SDDT grantees, to create a one-page impact slide; SDDTAC info as part of the Shape Up SF Coalition newsletter; subcommittee approved SDDT 2024 Data Brief

13. Committee Member Proposed Future Agenda Items [Discussion and Possible Action] – 5 minutes

- SDDT Data Brief 2024 Vote
- Possible Presentation from HSA
- Possible SDDT Grantee Presentations

14. Announcements [Discussion and Possible Action] – 5 minutes

No Announcements

15. Adjournment [Action]

Jamey motions to adjourn meeting. Michelle seconds. Meeting is adjourned at 7:03pm.

Notes

PUBLIC COMMENT

General Public Comment: At this time, members of the public may address the SDDTAC Advisory Committee on items of interest to the public that are within the subject matter jurisdiction of the Committee but do not appear on the agenda.

With respect to agenda items, the public will be given an opportunity to address the Committee when the item is reached in the meeting. Each member of the public may address the Committee for up to three minutes.



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- Briefly responding to statements made or questions posed by members of the public, or
- Requesting staff to report back on a matter at a subsequent meeting, or
- Directing staff to place the item on a future agenda. (Government Code Section 54954.2(a).) 10.

Each action item will hold public comment before a vote is made.

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Per the Language Access Ordinance (Chapter 91 of the San Francisco Administrative Code), Chinese, Spanish and or Filipino (Tagalog) interpreters will be available upon requests. Meeting Minutes may be translated, if requested, after they have been adopted by the Family Violence Council/Mayor's Task Force on Anti-Human Trafficking. Assistance in additional languages may be honored whenever possible. To request assistance with these services please contact the Melinda Martin 628-206-7651, or melinda.martin@sfdph.org at least 48 hours in advance of the meeting. Late requests will be honored if possible.

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Ang mga kopya ng Sunshine Ordinance ay makukuha sa Clerk ng Sunshine Task Force, sa pampublikong aklatan ng San Francisco at sa website ng Lungsod sa www.sfgov.org. Mga kopya at mga dokumentong na nagpapaliwanag sa Ordinance ay makukuha online sa <http://www.sfbos.org/sunshine> o sa kahilingan sa Commission Secretary, sa address sa itaas o sa numero ng telepono.

PAG-ACCESS SA WIKA

Ayon sa Language Access Ordinance (Chapter 91 ng San Francisco Administrative Code), maaaring mag-request ng mga tagapagsalin sa wikang Tsino, Espanyol, at/o Filipino (Tagalog). Kapag hiniling, ang mga kaganapan ng miting ay maaring isalin sa ibang wika matapos ito ay aprobahan ng komisyon. Maari din magkaroon ng tulong sa ibang wika. Sa mga ganitong uri ng kahilingan, mangyaring tumawag sa Melinda Martin sa 628-206-7651, o melinda.martin@sfdph.org, sa hindi bababa sa 48 oras bago mag miting. Kung maari, ang mga late na hiling ay posibleng pagbibigyan.

ACCESS PARA SA MAY KAPANSANAN

Ang Konseho tungkol sa Karahasan sa Pamilya (Family Violence Council) ay ginaganap sa room 617 sa 400 McAllister Street sa San Francisco. Ang building ay maaaring ma-access ng mga taong gumagamit ng wheelchair at iba pang gamit



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na tumutulong sa pagkilos .

Ang mga pagpupulong ng Task-Force ng Mayor sa Anti-Trafficking ay ginaganap sa Room 305 sa City Hall, 1 Dr. Carlton B. Goodlett Place sa San Francisco. Ang City Hall ay accessible para sa mga taong gumagamit ng wheelchair at iba pang mga gamit na tumutulong sa pagkilos. Mayroong mga rampa sa mga pasukan sa Grove, Van Ness at McAllister. Ang mga kagamitan sa pagtulong sa pandinig, mga interpreter ng American Sign Language, mga tagapagbasa, mga adyenda na malalaki ang print, at iba pang pangangailangan ay maaaring hilingin. Para humingi ng tulong, tawagan si Melinda Martin (628) 206-7651, o mag email sa melinda.martin@sfdph.org. Kailangan mag-request ng mga pangangailangan sa hindi bababa sa 72 oras bago ng pagpupulong upang matiyak kung maaaring ipaglingkod ang inyong kahilingan.

LOBBYIST ORDINANCE

Ayon sa San Francisco Lobbyist Ordinance [SF Campaign & Governmental Conduct Code 2.100], ang mga indibidwal o mga entity na nag iimpluensiya o sumusubok na mag impluensiya sa mga lokal na pambatasan o administrative na aksyon ay maaring kailangan mag register o mag report ng aktibidad ng lobbying. Para sa karagdagan na impormasyon tungkol sa Lobbyist Ordinance, mangyaring tumawag sa San Francisco Ethics Commission at 25 Van Ness Avenue, Suite 220, San Francisco, CA 94102, (415) 252-3100, FAX (415) 252-3112, website: sfgov.org/ethics.

SDDTAC Recommendations FY24-25 and 25-26

	FY24-25	FY25-26	%	Department
COMMUNITY-BASED GRANTS				
Health education, food security, physical activity	\$3,000,000	\$3,000,000		DPH
CBOs working with SFUSD	\$300,000	\$300,000		DPH
TOTAL COMMUNITY BASED GRANTS	\$3,300,000	\$3,300,000	30.3%	
SFUSD				
School Food, Nutrition Ed	\$1,261,000	\$1,261,000		DCYF
Student Led Action	\$300,000	\$300,000		DCYF
TOTAL SFUSD	\$1,561,000	\$1,561,000	14.3%	
FOOD ACCESS				
Healthy Food Purchasing Supplement	\$1,800,000	\$1,800,000		DPH
Healthy Retail	\$150,000	\$150,000		OEWD
TOTAL FOOD ACCESS	\$1,950,000	\$1,950,000	17.9%	
ORAL HEALTH				
Oral Health Community task forces	\$500,000	\$500,000		DPH
School-based sealant application	\$350,000	\$350,000		DPH
School-based education and case management	\$200,000	\$200,000		DCYF/SFUSD
TOTAL ORAL HEALTH	\$1,050,000	\$1,050,000	9.6%	
WATER ACCESS				
Water Access - SFUSD	\$100,000	\$100,000		DCYF



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Water Access – Public Spaces	\$100,000	\$100,000		RPD/PUC
TOTAL WATER ACCESS	\$200,000	\$200,000	1.8%	
RECREATION & PARKS PHYSICAL ACTIVITY & WELLNESS				
Peace Parks	\$ 680,500	\$680,500		RPD
SVIP Funding – PP transportation	\$225,000	\$225,000		DPH
Requity: Outreach, scholarships, equity in recreation	\$830,500	\$830,500		RPD
TOTAL PHYSICAL ACTIVITY & WELLNESS	\$1,736,000	\$1,736,000	15.9%	
LACTATION				
Lactation CBO Grants	\$200,000	\$200,000		DPH
TOTAL LACTATION	\$200,000	\$200,000	1.8%	
INFRASTRUCTURE				
Marketing/Promotion/Outreach	\$75,000	\$75,000		DPH
Evaluation/Data/Research/Capacity Building Support	\$300,000	\$300,000		DPH
Infrastructure Staffing	\$528,000	\$528,000		DPH
TOTAL INFRASTRUCTURE	\$903,000	\$903,000	8.3%	
Total Proposed	\$10,900,000	\$10,900,000	100%	



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	Budget Descriptions
COMMUNITY-BASED GRANTS	City Departments should contract directly with CBOs through an RFP process managed through the Community Health Equity and Promotion (CHEP) Branch of the Department of Public Health. CBG should support community-based programs and services that address the health inequities of those most targeted by the beverage industry. Funding should go to Community Based Organizations (CBOs) and Faith Based Organizations (FBOs) for the following strategies:
Health education, food security, physical activity	<ol style="list-style-type: none"> Health Education activities including, chronic disease prevention, healthy eating and active living, tap water promotion, oral/dental health Physical Activity opportunities, including: a) Dance and movement, sports, yoga, walking groups, biking, etc.; b) Changes to the built environment (ie sidewalks, streets, parks, buildings, etc) or safety of the built environment that facilitates increased physical activity and active transportation); and Food Security, including: a) Community-based pantries, community-based hot meals, community kitchens and community home delivery services; b) Increased financial resources (i.e. wages, income, government nutrition supplements, vouchers, etc.); c) Changes to the built environment that facilitate food security; and d) Pursuit of institutional or local policies that facilitate food security; and e) Food Access, including community-based food systems, approaches, community-based pantries, community based hot meals, community kitchens and community home delivery services, etc. Water Promotion, such as support for Spa Water Supplies, station maintenance/beautification, refillable water bottles to distribute to communities, water testing Community Based Participatory Research
CBOs working with SFUSD	Recommend 3% of all CBO funding should go towards CBOs implementing programs/initiatives that take place in school settings. Funding to issue grants to CBOs should follow the above guidelines.
SFUSD	
School Food, Nutrition Ed	To improve the quality and appeal of school meals and support nutrition education to increase participation in school meal programs (for example: cooking and serving equipment, staff professional development, and innovative procurement and menu strategies to increase freshly prepared food). Funding will target schools with the largest populations of high-risk students that are disproportionately targeted by the sugary drinks industry.
Student Led Action	Support student led efforts to decrease consumption of sugary drinks and increase awareness of sugary drinks consumption among students, with focus on schools with the largest populations of high-risk students that are disproportionately targeted by the sugary drinks industry. SFUSD should provide to SDDTAC a proposal of how funding will be spent through student led action. Funding to also support adequate staffing for implementation.
FOOD ACCESS	
Healthy Food Purchasing Supplement	Support programs that increase financial resources to purchase healthy food such as vouchers and food purchasing incentives. These funds should be RFPed out to CBOs and FBOs. Funding should support programs and services that increase financial resources to purchase healthy food; access to healthy fruits and vegetables while minimizing processed foods for high-risk communities; foods that are affordable and convenient; and programs that support the consumption of healthy foods including the ability to prepare and store meals and the knowledge of basic nutrition, food safety and cooking. Priority programs should incorporate a community-based food security perspective and have demonstrated increased ability to food insecure residents to purchase, access, and consume consumption of healthy, fresh, low-to-no-



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	cost and culturally appropriate foods, including but not limited to food vouchers/incentives, transportation and delivery and prepared foods.
Healthy Retail	Supporting small business to increase healthy food access in high risk and impacted communities and neighborhoods by: 1) supporting business operations; 2) promoting community engagement; and 3) improving the retail environment.
ORAL HEALTH	
Community task forces	Support development of community infrastructure such as oral health community task forces that incorporate diverse stakeholders for outreach, education, and interventions to address the oral health needs of children in high risk populations.
School-based sealant application	Support SF DPH oral health staff providing cavity-preventing sealants to high risk populations within SFUSD schools. Sealants protect the chewing surfaces of teeth from cavities. Over 80% of cavities are on the chewing surfaces of the back teeth. There is a direct relationship between sugary drink consumption and dental cavities.
School-based education and case management	Support dedicated SFUSD oral health staff to implement school-based oral health preventive education and dental care coordination programs within SFUSD schools serving high risk target populations. SFUSD oral health staff are key partners in CavityFree SF, SF's local oral health coalition.
INFRASTRUCTURE	
Marketing/Promotion/Outreach	<p>Funds to DPH/CBOs/Private media firms to support media and communications that include:</p> <ul style="list-style-type: none"> A. Grassroots, community-driven awareness campaigns about the intent of the SDDT and the impact of the allocated funds B. City-wide communications campaign highlighting the impact and importance of the SDDT C. Communications materials for merchants D. Communicate the harmful impact of sugary drinks and healthy alternatives <p>Examples include community-driven, messaging, print, online, and social media campaigns. This also include regular communication to SF Board of Supervisors, Mayor's Office, Board of Education and other elected officials via newsletters and other mechanisms.</p>
Evaluation, Research, Data Support and Capacity Building	<p>Professional services:</p> <ul style="list-style-type: none"> Technical assistance for funded CBO and FBO Evaluation to develop framework and evaluate city agencies, CBO and FBO, and process evaluations from applicants, etc. City attorney to provide ongoing technical consultation Project management agency to offset fiscal intermediary costs <p>Materials/Supplies for meetings and printing costs Data for collection (pricing), analysis (Nielsen) and purchase (IRI) Capacity Building for SDDT initiative City Attorney Consultation Infrastructure Staffing</p>
Staffing/Personnel	<p>Backbone staffing to support SDDTAC Staffing to support DPH SDDT implementation of community based grants Staffing to support research/evaluation of SDDT impact</p>



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WATER ACCESS	
Water Access - SFUSD	SFUSD water station installation. Also, invest in signage and are to 3 stations to pilot evidence-based community informed model for what designs should be and water education. Allows for comparison of usage between pilot stations with artwork/education and those without.
Water Access - Public Spaces	Public water station installation. Also, invest in signage and art to 3 stations to pilot evidence-based community informed model for what designs should be and water education. Allows for comparison of usage between pilot stations with artwork/education and those without.
RECREATION & PARKS PHYSICAL ACTIVITY & WELLNESS	
Peace Parks	To support staffing and supplies, including healthy food, for Peace Parks programs in target populations.
SVIP: Peace Parks Transportation	Transportation for Peace Parks participants
Requity: Outreach, Scholarships, Recreation Equity	Requity offers free dynamic, engaging, and culturally relevant recreation programming to youth under 18 living in shelters, foster care, public housing, or in housing developments. Through a combination of onsite and hyper-local program, coupled with extensive outreach. Requity increases access to and participation in RPD's existing programs and scholarships by educating and informing families on what RPD can offer them.
LACTATION	Funding will support community-based organizations that are already supporting breastfeeding.

ONGOING ADBACKS FROM FY 2017-2018

PROGRAM	DEPARTMENT	DESCRIPTION	
Food Security – Healthy Food Purchasing Supplement	DPH	Maintain current service levels: Vouchers and education to increase consumption and access to nutritious foods by increasing the ability of low income residents to purchase fruits and vegetables at neighborhood vendors and farmers' markets in collaboration with DPH Healthy Retail Program.	50,000
Healthy Corner Store Retail	ECN	Promoting corner stores and markets to sell healthy products as opposed to sugary beverages, etc.	60,000
Food Security – Home Delivered Meals (HDM)	HSA	Address current waitlist: Delivery of nutritious meals, a daily-safety check/friendly interaction to homebound seniors/adults with disabilities who cannot shop or prepare meals themselves. Many providers offer home assessments/nutrition education/counseling.	477,000
Food Security – Congregate Lunch Meals	HSA	Address current waitlist: Daily, hot, nutritious meals for seniors/adults with disabilities	220,000
Senior Fitness	HSA	Senior fitness programming at IT Bookman and George Davis	200,000



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Congregate Meal Program	HSA	Congregate Meal Program A	75,000
Congregate Meal Program	HSA	Congregate Meal Program B	75,000
		TOTAL	1,157,000

*The Board of Supervisors made a series of adbacks in the FY 17-18 budget. When the Board of Supervisors makes changes to the Mayor’s budget, some of these changes are “adbacks” denoting the Board’s decision to add funds back for a particular service. Adbacks become part of an agency’s baseline budget.

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