



DCYF Info Session for Grantees on SFUSD School Closures

Session 1

September 6, 2024



SFUSD Resource Alignment Initiative (RAI)

The **Resource Alignment Initiative** is SFUSD's roadmap for the critical work they must do as a school district to move them toward a future where every student attends a strong school, our educators have the resources and support to excel, and our community grows stronger.

There are 5 focus areas.

FOCUS AREA 1: Create a New School Staffing Model

- **RAI Goal:** Establish a school staffing model so that each school is staffed based on each school's enrollment and student characteristics.

FOCUS AREA 2: Reorganize Central Office

- **RAI Goal:** Restructure Districtwide services to serve students and sites more effectively and efficiently.

FOCUS AREA 3: Explore Generating Revenue from Properties

- **RAI Goal:** Explore opportunities to leverage the District's property to generate more value for District students.

FOCUS AREA 4: Invest in Priority Districtwide Programs

- **RAI Goal:** Prioritize resourcing programs at schools that have demonstrated success toward positive student outcomes.

FOCUS AREA 5: Create a New Portfolio of Schools

- **RAI Goal:** Recommend changes to SFUSD's portfolio of schools to concentrate and equitably distribute resources for strong and supportive learning environments.

DCYF Guiding Principles

The Department of Children, Youth and Their Families (DCYF) is committed to ensuring that children, youth and families are supported by [nurturing communities](#) and are [physically and emotionally healthy](#), and that children and youth will [learn and succeed in school](#) and youth are [ready for college, work and productive adulthood](#).

With the pending SFUSD school closures, DCYF wants to:

- 1) Ensure children youth and families have [access to the resources and services](#) they need [no matter the school or community](#).
- 2) Approach re-distribution of funding through an [equitable lens](#) that takes into consideration the needs of children, youth, and families, community needs, gaps in services at school sites, and student populations.
- 3) Work in [partnership with other City Departments and SFUSD](#) so we are coordinated and aligned.

What is our process?

Conduct Analysis of Need

DCYF will conduct an analysis of need, based on which schools will potentially close and how the closures affect students, families, CBOs and the services provided to the schools and within the community. This will provide a better understanding of which communities, schools, CBOs will be affected.

Engagement and Feedback Sessions

From there, DCYF will engage with CBO partners in multiple sessions to discuss the results and obtain feedback from grantees.

Create a Policy Brief

From the feedback, DCYF will create a policy brief that provides the process for the re-allocation of funding. The brief will walk through the results from the analysis of need based on which schools will potentially close and how the closures affect the community and services. It will also detail DCYF's policies and method for re-distribution of funds for school and community-based programs.

Timeline for Re-distribution

Finally, DCYF will provide a timeline that designates when final decisions will be made, as well as the timing of stages in the process for re-distribution of funding.

Session Engagement Timeline

SEPTEMBER 18, 2024

SFUSD Board of Education Meeting:

- Resource Alignment
- School Closures

NOVEMBER/DECEMBER 2024

SFUSD Board of Education Meeting:

- Resource Alignment
- School Closure Report
- Vote



SEPTEMBER 6, 2024

**DCYF Info Session 1:
CBO Convening**

- Discussion of SFUSD Resource Alignment Initiative (RAI)
- DCYF Guiding Principles



NOVEMBER 4, 2024

**DCYF Info Session 2:
CBO Convening**

- List of Schools
- DCYF School Closure Funding Policies



MARCH 2025

**DCYF Info Session 3:
CBO Convening**

- Re-distribution of Funds Process

Questions



Submit questions by completing the Google Form.

DCYF will collect questions and work to provide answers that will be available at a later time.

Google Form for DCYF Info Session 1:

<https://tinyurl.com/3ntzxehs>