

CITY AND COUNTY OF SAN FRANCISCO

**BUDGET AND APPROPRIATIONS COMMITTEE
SALARY ORDINANCE**

AS OF JULY 12, 2024



File No. _____

Ordinance No. _____

**FISCAL YEAR ENDING JUNE 30, 2025 and
FISCAL YEAR ENDING JUNE 30, 2026**

SALARY ORDINANCE

Fiscal Years 2024-25 and 2025-26

Certain pay rates included in this document may not reflect FY 2024-25 or FY 2025-26 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at www.sfgov.org/dhr or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

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Annual Salary Ordinance Fiscal Years 2024-25 and 2025-26

AN ORDINANCE ENUMERATING POSITIONS IN THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE FISCAL YEARS ENDING JUNE 30, 2025, AND JUNE 30, 2026 CONTINUING, CREATING, OR ESTABLISHING THESE POSITIONS; ENUMERATING AND INCLUDING THEREIN ALL POSITIONS CREATED BY CHARTER OR STATE LAW FOR WHICH COMPENSATIONS ARE PAID FROM CITY AND COUNTY FUNDS AND APPROPRIATED IN THE ANNUAL APPROPRIATION ORDINANCE; AUTHORIZING APPOINTMENTS OR CONTINUATION OF APPOINTMENTS THERETO; SPECIFYING AND FIXING THE COMPENSATIONS AND WORK SCHEDULES THEREOF; AND AUTHORIZING APPOINTMENTS TO TEMPORARY POSITIONS AND FIXING COMPENSATIONS THEREFORE.

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO.

SECTION 1. ESTABLISHMENT, CREATION AND CONTINUATION OF POSITIONS.

In accordance with the provisions of the Administrative and Labor & Employment Codes, the positions hereinafter enumerated under the respective departments are hereby created, established, or continued for the fiscal year ending June 30, 2025. Positions created or authorized by Charter or State law, compensations for which are paid from City and County funds and appropriated in the Annual Appropriation Ordinance, as that ordinance may be modified during the fiscal year in supplemental appropriation or de-appropriation ordinances (together "Annual Appropriation Ordinance"), are enumerated and included herein.

The word "position" or "positions" as used in the ordinance shall be construed to include office or offices, and the word "employee" or "employees" shall be construed to include officer or officers. The terms "requisition" and "request to fill" are intended to be synonymous and shall be construed to mean a position authorization that is required by the Charter.

Section 1.1. APPOINTMENTS AND VACANCIES - PERMANENT POSITIONS.

Section 1.1A. Appointing officers as specified in the Charter are hereby authorized, subject to the provisions of this ordinance, to make or continue appointments as needed during the fiscal year to permanent positions enumerated in their respective sections of this ordinance. Such appointments shall be made in accordance with the provisions of the Charter. Appointing officers shall not make an appointment to a vacancy in a permanent position until the request to fill for such position is approved by the Controller. Provided further, that if the Mayor declares an intent to approve requests to fill due to unanticipated financial reasons, appointing officers shall not make an appointment to a vacancy in a permanent position until the request to fill for such position is approved by the Mayor. Provided further, that if changes occur to the classification, compensation, or duties of a permanent position, appointing officers shall not make an appointment to a vacancy in such position until the request to fill for such position is approved by the Department of Human Resources. Provided further, that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of a request to fill, if funds are available to pay the compensation of such emergency appointee.

Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are satisfied. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the

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inter-departmental work orders against which they constitute proper detailed charges.

A. If the appointing officer is unable to employ a qualified person to cover the work schedule of a position herein established or authorized, the appointing officer, subject to the provisions of this ordinance and the Annual Appropriation Ordinance and with the approval of the Department of Human Resources, may in the appointing officer's discretion employ more than one person on a lesser work schedule but the combined salaries shall not exceed the compensation appropriated for the position, or may appoint one person on a combined work schedule but subject to the limitation of the appropriation and the compensation schedule for the position and without amendment to this ordinance.

B. Where a vacancy exists in a position, the Human Resources Director may and is hereby authorized to approve a temporary (diverted) request to fill in a different class, provided that the Controller certifies that funds are available to fill that vacancy on this basis, and provided that no action taken as a result of the application of this section will affect the classification of the position concerned as established in the Annual Appropriation Ordinance and this ordinance.

An appointing officer, subject to the provisions of this ordinance, the Annual Appropriation Ordinance, the Controller's certification of funds, and Civil Service certification procedures, may employ more than one person on a combined work schedule not to exceed the permanent full-time equivalent, or may combine the appropriations for more than one permanent part-time position in order to create a single full-time equivalent position limited to classifications of positions herein established or authorized and their respective compensation schedules. Such changes shall be reported to the Department of Human Resources and the Controller's office. No full-time equivalent position which is occupied by an employee shall be reduced in hours without the voluntary consent of the employee, if any, holding that position. However, the combined salaries for part-time positions created shall not exceed the compensation appropriated for the full-time position, nor will the salary of a single full-time position created exceed the compensation appropriated for part-time positions. Each permanent part-time employee shall receive the same benefits as existing permanent part-time employees. The funding of additional fringe benefit costs subject to availability of funds will be from any legally available funds.

Section 1.1B. The Human Resources Director is solely authorized to administratively adjust the terms of this ordinance as follows:

A. To change the classification of a position provided that the rate of pay is the same or less and the services are in the same functional area.

B. To adjust the compensation of a position pursuant to an approved Memorandum of Understanding or ordinance.

C. To reflect the initial rates of compensation for a newly established classification, excluding classes covered under Administrative Code Sections 2A.76 and 2A.90.

D. To add positions funded in accordance with section 10.22 of the Annual Appropriation Ordinance, regarding Professional Service Contracts, and section 26 of the Annual Appropriation Ordinance, regarding work order appropriations.

The Department of Human Resources shall promptly notify the Controller, the Clerk of the

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Board, the Mayor's Office and the affected department(s) if the Human Resources Director takes such actions as authorized above.

Section 1.1C. Provided further, that if requests to fill for vacant permanent positions issued by departments where the appointing officers are elected officials enumerated in Article II and Section 6.100 of the Charter (the Board of Supervisors, Assessor-Recorder, City Attorney, District Attorney, Public Defender, Sheriff, Treasurer) are approved by the Controller and are not approved or rejected by the Mayor and the Department of Human Resources within 15 working days of submission, the requests to fill shall be deemed approved. If such requests to fill are rejected by the Mayor and/or the Department of Human Resources, the appointing officers listed above may appeal that rejection in a hearing before the Budget and Finance and/or Budget and Appropriations Committee of the Board of Supervisors, and the Board of Supervisors in its discretion may then grant approval of said requests to fill.

Section 1.1D. The Human Resources Director is authorized to make permanent exempt appointments for a period of up to 6 months to permit simultaneous employment of an existing City employee who is expected to depart City employment and a person who is expected to be appointed to the permanent position previously held by the departing employee when such an appointment is necessary to ensure implementation of successful succession plans and to facilitate the transfer of mission-critical knowledge within City departments.

Section 1.1E. The Human Resources Director, with concurrence of the Controller, is authorized to adjust the terms of this ordinance to reflect the conversion of temporary positions to a permanent position(s) when sufficient funding is available and conversion is needed either (A) to maintain services when elimination of temporary positions is consistent with the terms of Memoranda of Understanding, or (B) to address City staffing needs created by the San Francisco Housing Authority's changing scope of work, or (C) when the Human Resources Director determines the conversion is warranted and the Controller certifies that the conversion will not require additional salary appropriation in that fiscal year and the subsequent fiscal year.

Section 1.2. APPOINTMENTS TEMPORARY POSITIONS.

Section 1.2A. Temporary appointments to positions defined by Charter Section 10.104(16) as seasonal or temporary positions may be made by the respective appointing officers in excess of the number of permanent positions herein established or enumerated and such other temporary services as required at rates not in excess of salary schedules if funds have been appropriated and are available for such temporary service. Such appointments shall be limited in duration to no more than 1040 hours in any fiscal year. No appointment to such temporary or seasonal position shall be made until the Controller has certified the availability of funds, and the request to fill for such service is approved by the Controller and the Department of Human Resources. Provided further that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of the request to fill, if funds are available to pay the compensation of such emergency appointee. No such appointment shall continue beyond the period for which the Controller has certified the availability of funds. Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to

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work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

Section 1.2B. Temporary Assignment, Different Department. When the needs and the best interests of the City require, appointing officers are authorized to arrange among themselves the assignment of personnel from one department to another department on a temporary basis. Such temporary assignments shall not be treated as transfers and may be used to alleviate temporary seasonal peak load situations, complete specific projects, provide temporary transitional work programs to return injured employees to work, or other circumstances in which employees from one department can be effectively used on a temporary basis in another department. All such temporary assignments between departments shall be reviewed and approved by the Department of Human Resources.

Section 1.3. EXCEPTIONS TO NORMAL WORK SCHEDULES FOR WHICH NO EXTRA COMPENSATION IS AUTHORIZED.

Employees appointed to salaried classifications (i.e., designated –Z symbol) shall work such hours as may be necessary for the full and proper performance of their duties and shall receive no additional compensation for work on holidays or in excess of eight hours per day for five days per week, but may be granted compensatory time off under the provisions of any applicable Memorandum of Understanding or ordinance. Provided that, subject to the fiscal provisions of the Charter and the availability of funds, the Human Resources Director may suspend the provisions of this section to allow overtime payment. Approval of overtime payments shall be limited to extraordinary circumstances in which employees are required to work a significant number of hours in excess of their regular work schedules for a prolonged period of time, with a limited ability to use compensatory time off. Further, such payment shall be consistently applied to all personnel in a class.

SECTION 2. COMPENSATION PROVISIONS.

Section 2.1. PUC EMPLOYEES ASSIGNED TO HETCH HETCHY AND RECREATION AND PARK EMPLOYEES PERMANENTLY ASSIGNED TO CAMP MATHER.

The Public Utilities Commission and Recreation and Park Department will pay a stipend of \$498.18 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus two or more dependents where HMOs are not available and such employees are limited to enrollment to the City Plan I. The Public Utilities Commission will pay a stipend of \$149.64 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus one dependent where HMOs are not available and such employees are limited to enrollment to City Plan I. These rates may be adjusted by the Health Service System Board to reflect the increase in premiums effective January 1, 2024. The City reserves the right to either reimburse the affected employees or provide an equivalent amount directly to the Health Services System.

Section 2.2. MOVING EXPENSES.

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Where needed to recruit employees to fill Department Head, Deputy Director or Manager Level IV or higher (Manager V or higher for SFMTA) positions, an appointing authority may authorize the expenditure of pre-offer recruitment expenses, such as interview travel expenses, and reimbursement of post-offer expenses, such as moving, lodging/temporary housing and other relocation costs, not to exceed \$26,294. Reimbursement will be made for actual expenses documented by receipts. As an alternative, the Controller may authorize advance payment of approved expenses. Payments under this section are subject to approval by the Controller and the Human Resources Director (except for SFMTA, where the approval is the Controller and Director of Transportation). This amount shall be indexed to the growth rate in the Consumer Price Index – All Urban Consumers (CPI-U), as reported by the Bureau of Labor Statistics for the San Francisco Metropolitan Statistical Area from February to February of the preceding fiscal year.

Section 2.3. SUPPLEMENTATION OF MILITARY PAY.

A. In accordance with Charter Section A8.400(h) and in addition to the benefits provided pursuant to Section 395.01 and 395.02 of the California Military and Veterans Code and the Civil Service Rules, any City employee who is a member of the reserve corps of the United States Armed Forces, National Guard or other uniformed service organization of the United States and is called into active military service in response to the September 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances, or to provide medical or logistical support to federal, state, or local government responses to the COVID-19 pandemic, shall have the benefits provided for in subdivision (B).

B. Any employee to whom subdivision (A) applies, while on military leave, shall receive from the City the following supplement to their military pay and benefits:

1. The difference between the amount of the individual's gross military pay and the amount of gross pay the individual would have received as a City employee, had the employee worked the employee's regular work schedule (excluding overtime unless regularly scheduled as part of the employee's regular work schedule).
2. Retirement service credit consistent with Section A8.520 of the Charter.
3. All other benefits to which the employee would have been entitled had the employee not been called to eligible active military service, except as limited under state law or the Charter.

C. As set forth in Charter Section A8.400(h), this section shall be subject to the following limitations and conditions:

1. The employee must have been called into active service for a period greater than 30 consecutive days.
2. The purpose for such call to active service shall have been to respond to the September 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances, or to the COVID-19 pandemic, and shall not include scheduled training, drills, unit training assemblies or similar events.

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3. The amounts authorized under this section shall be offset by amounts required to be paid pursuant to any other law, so there are no double payments to the employee.
4. Any employee receiving compensation under this section shall execute an agreement providing that if the employee does not return to City service within 60 days of release from active duty (or if the employee is not fit for employment at that time, within 60 days of a determination that the employee is fit for employment), then the compensation described in Sections (B)(1) through (B)(3) shall be treated as a loan payable with interest at a rate equal to the greater of (i) the rate received for the concurrent period by the Treasurer's Pooled Cash Account or (ii) the minimum amount necessary to avoid imputed income under the Internal Revenue Code of 1986, as amended from time to time, and any successor statute. Interest shall begin to accrue 90 days after the employee's release from active service or return to fitness for employment. Such loan shall be payable in equal monthly installments over a period not to exceed 5 years, commencing 90 days after the individual's release from active service or return to fitness for employment.
5. This section shall not apply to any active duty served voluntarily after the time that the employee is called to active service.

Section 2.4 CITY EMPLOYEES SERVING ON CHARTER-MANDATED BOARDS AND COMMISSIONS, OR BOARDS, COMMISSIONS AND COMMITTEES CREATED BY INITIATIVE ORDINANCE.

- A. City employees serving on Charter-mandated boards and commissions, or boards, commissions and committees created by initiative ordinance, shall not be compensated for the number of hours each pay period spent in service of these boards and commissions, based on a 40-hour per week compensation assumption.
- B. City employees covered by this provision shall submit to the Controller each pay period a detailed description of the time spent in service, including attending meetings, preparing for meetings, meeting with interested stakeholders or industry, and writing or responding to correspondence. There is a rebuttable presumption that such employees spend 0.25 of their time in service of these duties. This information shall be made publicly available pursuant to the Sunshine Ordinance.
- C. This provision shall not apply to City employees whose service is specified in the Charter or by initiative ordinance, nor shall it apply to City employees serving on interdepartmental or other working groups created by initiative of the Mayor or Board of Supervisors, nor shall it apply to City employees who serve on the Health Service Board, Retiree Health Care Trust Fund Board, or Retirement Board.

Section 2.5 STIPEND FOR PLANNING COMMISSIONERS FOR ATTENDANCE AT PLANNING COMMISSION MEETINGS.

Each commissioner serving on the Planning Commission may receive full stipend for that commissioner's attendance at each meeting of the Commission, as enumerated and included herein, if the commissioner is present at the beginning of the first action item on the agenda for such meeting for which a vote is taken until the end of the public hearing on the last calendared item. A commissioner of the Planning Commission who attends a portion of a meeting of the

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Planning Commission, but does not qualify for full stipend, may receive one-quarter of the stipend available for the commissioner's attendance at each meeting of the commission, as enumerated and included herein.

APPROVED AS TO FORM:
DAVID CHIU, City Attorney

By: _____/s/_____
KATE KIMBERLIN
Deputy City Attorney

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EXPLANATION OF SYMBOLS.

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

- B. Biweekly.
- C. Contract rate.
- D. Daily.
- E. Salary fixed by Charter.
- F. Salary fixed by State law.
- G. Salary adjusted pursuant to ratified Memorandum of Understanding.
- H. Hourly.
- I. Intermittent.
- J. Rate set forth in budget.
- K. Salary based on disability transfer.
- L. Salary paid by City and County and balance paid by State.
- M. Monthly.
- O. No funds provided.
- P. Premium rate.
- Q. At rate set under Charter Section A8.405 according to prior service.
- W. Weekly.
- Y. Yearly.

Department: AAM Asian Art Museum

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|---|------------------------|-----------------|-------|------|--------|---------------|---------------|
| Division: 228855 - AAM Asian Art Museum | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0922_C | 4,999 | B | 6,383 | 2.00 | 2.00 |
| | | 0953_C | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | | 0963_C | 8,193 | B | 10,454 | 1.00 | 1.00 |
| | | 1244_C | 5,018 | B | 6,095 | 1.00 | 1.00 |
| | | 1452_C | 3,616 | B | 4,397 | 1.00 | 1.00 |
| | | 3518_C | 3,771 | B | 4,582 | 1.00 | 1.00 |
| | | 3524_C | 3,338 | B | 4,056 | 1.00 | 1.00 |
| | | 3525_C | 3,670 | B | 4,462 | 1.00 | 1.00 |
| | | 3546_C | 4,626 | B | 5,622 | 1.00 | 1.00 |
| | | 3558_C | 3,677 | B | 4,472 | 1.00 | 1.00 |
| | | 3633_C | 4,154 | B | 5,050 | 1.00 | 1.00 |
| | | 7120_C | 6,943 | B | 6,943 | 1.00 | 1.00 |
| | | 7334_C | 4,769 | B | 4,769 | 5.00 | 5.00 |
| | | 7345_C | 4,526 | B | 5,499 | 1.00 | 1.00 |
| | | 8226_C | 2,798 | B | 3,404 | 31.75 | 31.75 |
| | | 8228_C | 3,118 | B | 3,789 | 3.00 | 3.00 |
| | | TEMPM_E | 5,026 | B | 5,026 | 1.18 | 1.18 |
| 11940 | SR Museums Admission | 3302_C | 2,132 | B | 2,588 | 4.00 | 4.00 |
| | | TEMPM_E | 5,026 | B | 5,026 | 0.12 | 0.12 |
| 228855 Division Total | | | | | | 59.05 | 59.05 |
| AAM Department Total | | | | | | 59.05 | 59.05 |

Department: ADM General Services Agency - City Admin

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|---------------------------------------|---------------|---|--------|------|--------|---------------|---------------|
| Division: 228856 - ADM Administration | | | | | | | |
| 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,999 | B | 6,383 | 3.00 | 3.00 |
| | 0923_C | Manager II | 5,369 | B | 6,853 | 1.00 | 1.00 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | 0932_C | Manager IV | 6,216 | B | 7,931 | 5.00 | 5.00 |
| | 0933_C | Manager V | 6,702 | B | 8,555 | 2.00 | 2.00 |
| | 0941_C | Manager VI | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | 0953_C | Deputy Director III | 7,195 | B | 9,185 | 4.00 | 4.00 |
| | 0954_C | Deputy Director IV | 8,193 | B | 10,454 | 1.00 | 1.00 |
| | 0965_C | Department Head V | 11,688 | B | 14,915 | 1.00 | 1.00 |
| | 1042_C | IS Engineer-Journey | 5,152 | B | 6,480 | 2.00 | 2.00 |
| | 1044_C | IS Engineer-Principal | 6,142 | B | 7,725 | 1.00 | 1.00 |
| | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 1.00 | 1.00 |
| | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 3.00 | 3.00 |
| | 1093_C | IT Operations Support Administrator III | 3,929 | B | 4,872 | 3.00 | 3.00 |
| | 1204_C | Senior Personnel Clerk | 3,094 | B | 3,761 | 3.00 | 3.00 |
| | 1222_C | Senior Payroll And Personnel Clerk | 3,370 | B | 4,096 | 4.00 | 4.00 |
| | 1224_C | Principal Payroll And Personnel Clerk | 3,716 | B | 4,515 | 1.00 | 1.00 |
| | 1232_C | Training Officer | 4,087 | B | 4,968 | 2.00 | 2.00 |
| | 1241_C | Human Resources Analyst | 3,549 | B | 5,225 | 5.00 | 5.00 |
| | 1244_C | Senior Human Resources Analyst | 5,018 | B | 6,095 | 8.00 | 8.00 |
| | 1246_C | Principal Human Resources Analyst | 5,666 | B | 6,887 | 1.00 | 1.00 |
| | 1324_C | Customer Service Agent | 3,274 | B | 3,981 | 0.00 | 0.00 |
| | 1404_C | Clerk | 2,402 | B | 2,918 | 1.00 | 1.00 |
| | 1450_C | Executive Secretary I | 3,287 | B | 3,997 | 1.00 | 1.00 |
| | 1632_C | Senior Account Clerk | 2,984 | B | 3,625 | 0.00 | 0.00 |
| | 1634_C | Principal Account Clerk | 3,370 | B | 4,096 | 1.00 | 1.00 |
| | 1652_C | Accountant II | 3,742 | B | 4,545 | 2.00 | 2.00 |
| | 1654_C | Accountant III | 4,526 | B | 5,500 | 2.00 | 2.00 |
| | 1657_C | Accountant IV | 5,237 | B | 6,365 | 2.00 | 2.00 |
| | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 6.00 | 6.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 3.00 | 3.00 |
| | 1827_C | Administrative Services Manager | 4,572 | B | 5,560 | 1.00 | 1.00 |
| | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 1.00 | 1.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 1.00 | 1.00 |
| | 6138_C | Industrial Hygienist | 5,267 | B | 6,401 | 1.00 | 1.00 |
| | 6139_C | Senior Industrial Hygienist | 5,807 | B | 7,057 | 1.00 | 1.00 |
| | 9772_C | Community Development Specialist | 3,677 | B | 4,472 | 0.00 | 0.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.83 | 0.83 |
| 228856 Division Total | | | | | | 78.83 | 78.83 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|---|---------------|-------------------------------------|--------|------|--------|---------------|---------------|
| Division: 274643 - ADM Animal Care And Control | | | | | | | |
| 10000 GF Annual Account Ctrl | 0923_C | Manager II | 5,369 | B | 6,853 | 1.00 | 1.00 |
| | 0951_C | Deputy Director I | 4,999 | B | 6,383 | 0.00 | 0.00 |
| | 0952_C | Deputy Director II | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | 0962_C | Department Head II | 7,710 | B | 9,837 | 1.00 | 1.00 |
| | 1324_C | Customer Service Agent | 3,274 | B | 3,981 | 0.00 | 0.00 |
| | 1424_C | Clerk Typist | 2,497 | B | 3,670 | 1.00 | 1.00 |
| | 1434_C | Shelter Service Representative | 2,502 | B | 3,192 | 7.00 | 7.00 |
| | 1435_C | Shelter Officer Supervisor | 2,884 | B | 3,505 | 1.00 | 1.00 |
| | 1437_C | Shelter Office Assistant Supervisor | 2,717 | B | 3,306 | 2.00 | 2.00 |
| | 1452_C | Executive Secretary II | 3,616 | B | 4,397 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 1.00 | 1.00 |
| | 2292_C | Shelter Veterinarian | 5,193 | B | 6,787 | 0.00 | 0.00 |
| | 2293_C | Senior Shelter Veterinarian | 6,231 | B | 8,145 | 2.00 | 2.00 |
| | 3370_C | Animal Care Attendant | 2,502 | B | 3,192 | 13.00 | 13.00 |
| | 3371_C | Animal Care Supervisor | 2,923 | B | 3,556 | 1.00 | 1.00 |
| | 3372_C | Animal Control Officer | 2,772 | B | 3,538 | 13.00 | 13.00 |
| | 3374_C | Volunteer/Outreach Coordinator | 3,411 | B | 4,146 | 1.00 | 1.00 |
| | 3375_C | Animal Health Technician | 2,818 | B | 3,427 | 1.00 | 1.00 |
| | 3376_C | Animal Care Assistant Supervisor | 2,759 | B | 3,355 | 2.00 | 2.00 |
| | 3378_C | Field Services Assistant Supervisor | 3,136 | B | 3,813 | 2.00 | 2.00 |
| | 3379_C | Animal Control Supervisor | 3,471 | B | 4,219 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 2.19 | 2.21 |
| 274643 Division Total | | | | | | 55.19 | 55.21 |
| Division: 278641 - ADM Convention Facilities Mgmt | | | | | | | |
| 11430 SR Conv Fac Fd-Operating | 0922_C | Manager I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | 0962_C | Department Head II | 7,710 | B | 9,837 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 1.80 | 1.80 |
| 278641 Division Total | | | | | | 6.80 | 6.80 |
| Division: 284641 - ADM Medical Examiner | | | | | | | |
| 10000 GF Annual Account Ctrl | 0965_C | Department Head V | 11,688 | B | 14,915 | 1.00 | 1.00 |
| | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 1.00 | 1.00 |
| | 1408_C | Principal Clerk | 3,287 | B | 3,997 | 1.00 | 1.00 |
| | 1452_C | Executive Secretary II | 3,616 | B | 4,397 | 0.00 | 0.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 1.00 | 1.00 |
| | 2403_C | Forensic Laboratory Analyst | 3,670 | B | 4,462 | 4.00 | 4.00 |
| | 2456_C | Forensic Toxicologist | 4,893 | B | 5,949 | 5.00 | 5.00 |
| | 2457_C | Forensic Toxicologist Supervisor | 6,247 | B | 7,591 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|---------------------------------|---------------|-------------------------------------|--------|------|--------|---------------|---------------|
| | 2458_C | Chief Forensic Toxicologist | 8,639 | B | 10,501 | 1.00 | 1.00 |
| | 2523_C | Forensic Autopsy Technician | 3,370 | B | 4,096 | 5.50 | 5.50 |
| | 2578_C | Medical Examiner's Investigator II | 4,354 | B | 5,294 | 13.00 | 13.00 |
| | 2579_C | Medical Examiner's Investigator III | 4,793 | B | 5,823 | 2.00 | 2.00 |
| | 2584_C | Chief Medical Examiner | 11,688 | B | 14,915 | 1.00 | 1.00 |
| | 2598_C | Assistant Medical Examiner | 10,708 | B | 15,070 | 5.00 | 5.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 1.38 | 1.38 |
| 12550 SR Grants; GSF Continuing | 1063_C | IS Programmer Analyst-Senior | 4,574 | B | 5,757 | 1.00 | 1.00 |
| | 2456_C | Forensic Toxicologist | 4,893 | B | 5,949 | 1.00 | 1.00 |
| | 2457_C | Forensic Toxicologist Supervisor | 6,247 | B | 7,591 | 0.75 | 0.75 |
| 284641 Division Total | | | | | | 46.63 | 46.63 |

Division: 296644 - ADM Internal Services

| | | | | | | | |
|------------------------------------|--------|--|-------|---|-------|-------|-------|
| 10020 GF Continuing Authority Ctrl | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 4.00 | 4.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 2.00 | 2.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | 1825_C | Principal Administrative Analyst II | 5,737 | B | 6,977 | 1.00 | 1.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 0.79 | 0.00 |
| 10060 GF Work Order | 0922_C | Manager I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | 0923_C | Manager II | 5,369 | B | 6,853 | 1.00 | 1.00 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 2.00 | 2.00 |
| | 0932_C | Manager IV | 6,216 | B | 7,931 | 1.00 | 1.00 |
| | 0933_C | Manager V | 6,702 | B | 8,555 | 4.00 | 4.00 |
| | 0953_C | Deputy Director III | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | 1043_C | IS Engineer-Senior | 5,709 | B | 7,183 | 1.00 | 1.00 |
| | 1051_C | IS Business Analyst-Assistant | 3,589 | B | 4,515 | 1.00 | 1.00 |
| | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 0.00 | 0.00 |
| | 1092_C | IT Operations Support Administrator II | 3,233 | B | 4,008 | 1.00 | 1.00 |
| | 1304_C | Customer Service Representative | 3,274 | B | 3,981 | 10.00 | 10.00 |
| | 1306_C | Customer Service Supervisor | 3,708 | B | 4,506 | 2.00 | 2.00 |
| | 1404_C | Clerk | 2,402 | B | 2,918 | 2.00 | 2.00 |
| | 1426_C | Senior Clerk Typist | 2,741 | B | 3,670 | 2.00 | 2.00 |
| | 1446_C | Secretary II | 3,020 | B | 3,670 | 1.00 | 1.00 |
| | 1654_C | Accountant III | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 7.00 | 7.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 10.00 | 10.00 |
| | 1825_C | Principal Administrative Analyst II | 5,737 | B | 6,977 | 1.00 | 1.00 |
| | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 1.00 | 1.00 |
| | 1950_C | Assistant Purchaser | 3,049 | B | 3,708 | 1.00 | 1.00 |
| | 1952_C | Purchaser | 3,815 | B | 4,638 | 14.00 | 14.00 |
| | 1956_C | Senior Purchaser | 4,638 | B | 5,639 | 12.00 | 12.00 |
| | 1958_C | Supervising Purchaser | 5,639 | B | 6,853 | 7.00 | 7.00 |
| | 2978_C | Contract Compliance Officer II | 5,763 | B | 7,006 | 4.00 | 4.00 |
| | 2992_C | Contract Compliance Officer I | 4,397 | B | 5,345 | 24.13 | 24.13 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|-------------------------------------|---------------|--|-------|------|-------|---------------|---------------|
| 12620 SR Surety Bond Self-Insurance | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 1.00 | 1.00 |
| 14300 SR Real Property | 0922_C | Manager I | 4,999 | B | 6,383 | 5.00 | 5.00 |
| | 0923_C | Manager II | 5,369 | B | 6,853 | 3.00 | 3.00 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 4.00 | 4.00 |
| | 0933_C | Manager V | 6,702 | B | 8,555 | 1.00 | 1.00 |
| | 0953_C | Deputy Director III | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | 1052_C | IS Business Analyst | 4,156 | B | 5,228 | 1.00 | 1.00 |
| | 1404_C | Clerk | 2,402 | B | 2,918 | 1.00 | 1.00 |
| | 1408_C | Principal Clerk | 3,287 | B | 3,997 | 1.00 | 1.00 |
| | 1410_C | Chief Clerk | 3,771 | B | 4,582 | 2.00 | 2.00 |
| | 1446_C | Secretary II | 3,020 | B | 3,670 | 1.00 | 1.00 |
| | 1450_C | Executive Secretary I | 3,287 | B | 3,997 | 1.00 | 1.00 |
| | 1454_C | Executive Secretary III | 3,930 | B | 4,776 | 1.00 | 1.00 |
| | 1632_C | Senior Account Clerk | 2,984 | B | 3,625 | 1.00 | 1.00 |
| | 1634_C | Principal Account Clerk | 3,370 | B | 4,096 | 1.00 | 1.00 |
| | 1657_C | Accountant IV | 5,237 | B | 6,365 | 1.00 | 1.00 |
| | 1777_C | Media/Security Systems Specialist | 4,231 | B | 5,138 | 3.00 | 3.00 |
| | 1781_C | Media/Security Systems Supervisor | 4,857 | B | 5,904 | 2.00 | 2.00 |
| | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 5.00 | 5.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 3.00 | 3.00 |
| | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 6.00 | 6.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 3.00 | 3.00 |
| | 1934_C | Storekeeper | 2,629 | B | 3,193 | 1.00 | 1.00 |
| | 2708_C | Custodian | 2,510 | B | 3,049 | 157.50 | 157.50 |
| | 2716_C | Custodial Assistant Supervisor | 2,759 | B | 3,355 | 10.00 | 10.00 |
| | 2718_C | Custodial Supervisor | 3,043 | B | 3,698 | 8.00 | 8.00 |
| | 4142_C | Senior Real Property Officer | 5,404 | B | 6,567 | 6.00 | 6.00 |
| | 7120_C | Buildings And Grounds Maintenance Superintendent | 6,943 | B | 6,943 | 3.00 | 3.00 |
| | 7203_C | Buildings And Grounds Maintenance Supervisor | 5,933 | B | 5,933 | 3.00 | 3.00 |
| | 7205_C | Chief Stationary Engineer | 6,050 | B | 6,050 | 3.00 | 3.00 |
| | 7334_C | Stationary Engineer | 4,769 | B | 4,769 | 43.00 | 43.00 |
| | 7335_C | Senior Stationary Engineer | 5,405 | B | 5,405 | 11.00 | 11.00 |
| | 7344_C | Carpenter | 3,880 | B | 4,717 | 1.00 | 1.00 |
| | 7345_C | Electrician | 4,526 | B | 5,499 | 2.00 | 2.00 |
| | 7346_C | Painter | 3,538 | B | 4,299 | 1.00 | 1.00 |
| | 7347_C | Plumber | 4,559 | B | 5,543 | 2.00 | 2.00 |
| | 7514_C | General Laborer | 2,833 | B | 3,444 | 11.00 | 11.00 |
| | 7524_C | Institution Utility Worker | 2,395 | B | 2,912 | 1.00 | 1.00 |
| | 8603_C | Emergency Services Coord III | 4,711 | B | 5,725 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 18.34 | 18.34 |
| 27500 ISCSF CENTRAL SHOPS FUND | 0922_C | Manager I | 4,999 | B | 6,383 | 0.00 | 0.00 |
| | 0923_C | Manager II | 5,369 | B | 6,853 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|-------------------------------|---------------|---|-------|------|-------|---------------|---------------|
| | 0931_C | Manager III | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | 0933_C | Manager V | 6,702 | B | 8,555 | 1.00 | 1.00 |
| | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 2.00 | 2.00 |
| | 1408_C | Principal Clerk | 3,287 | B | 3,997 | 1.00 | 1.00 |
| | 1410_C | Chief Clerk | 3,771 | B | 4,582 | 1.00 | 1.00 |
| | 1632_C | Senior Account Clerk | 2,984 | B | 3,625 | 1.00 | 1.00 |
| | 1634_C | Principal Account Clerk | 3,370 | B | 4,096 | 2.00 | 2.00 |
| | 1652_C | Accountant II | 3,742 | B | 4,545 | 1.00 | 1.00 |
| | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 0.00 | 0.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 0.00 | 0.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 0.00 | 0.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 1.00 | 1.00 |
| | 1929_C | Parts Storekeeper | 2,952 | B | 3,589 | 7.00 | 7.00 |
| | 1931_C | Senior Parts Storekeeper | 3,208 | B | 3,902 | 2.00 | 2.00 |
| | 1942_C | Assistant Materials Coordinator | 4,417 | B | 5,369 | 1.00 | 1.00 |
| | 7241_C | Senior Maintenance Controller | 6,340 | B | 6,340 | 1.00 | 1.00 |
| | 7249_C | Automotive Mechanic Supervisor I | 5,899 | B | 5,899 | 1.00 | 1.00 |
| | 7254_C | Automotive Machinist Supervisor I | 5,841 | B | 5,841 | 4.00 | 4.00 |
| | 7264_C | Automotive Body And Fender Worker Supervisor I | 5,899 | B | 5,899 | 1.00 | 1.00 |
| | 7277_C | City Shops Assistant Superintendent | 5,276 | B | 6,408 | 1.00 | 1.00 |
| | 7306_C | Automotive Body And Fender Worker | 4,495 | B | 4,495 | 3.00 | 3.00 |
| | 7309_C | Car And Auto Painter | 4,495 | B | 4,495 | 3.00 | 3.00 |
| | 7313_C | Automotive Machinist | 4,581 | B | 4,581 | 36.00 | 36.00 |
| | 7315_C | Automotive Machinist Assistant Supervisor | 5,302 | B | 5,302 | 7.00 | 7.00 |
| | 7320_C | Apprentice Automotive Machinist I | 2,457 | B | 3,355 | 0.00 | 0.00 |
| | 7322_C | Automotive Body And Fender Worker Asst Supervisor | 5,355 | B | 5,355 | 0.00 | 0.00 |
| | 7340_C | Maintenance Controller | 5,302 | B | 5,302 | 2.00 | 2.00 |
| | 7358_C | Pattern Maker | 4,073 | B | 4,951 | 2.00 | 2.00 |
| | 7381_C | Automotive Mechanic | 4,402 | B | 4,402 | 19.00 | 19.00 |
| | 7410_C | Automotive Service Worker | 2,918 | B | 3,546 | 8.00 | 8.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.60 | 0.60 |
| 28310 ISOIS REPRODUCTION FUND | 0923_C | Manager II | 5,369 | B | 6,853 | 1.00 | 1.00 |
| | 1404_C | Clerk | 2,402 | B | 2,918 | 4.00 | 4.00 |
| | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 2.00 | 2.00 |
| | 1408_C | Principal Clerk | 3,287 | B | 3,997 | 2.00 | 2.00 |
| | 1634_C | Principal Account Clerk | 3,370 | B | 4,096 | 1.00 | 1.00 |
| | 1760_C | Offset Machine Operator | 2,779 | B | 3,377 | 10.00 | 10.00 |
| | 1764_C | Mail And Reproduction Service Supervisor | 3,566 | B | 4,333 | 1.00 | 1.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 0.00 | 0.00 |
| | 5322_C | Graphic Artist | 2,840 | B | 3,625 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.76 | 0.76 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|--|---------------|--|-------|------|-------|---------------|---------------|
| 296644 Division Total | | | | | | 589.12 | 588.33 |
| Division: 296645 - ADM City Administrator Prog | | | | | | | |
| 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | 0923_C | Manager II | 5,369 | B | 6,853 | 1.74 | 1.00 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 1.74 | 1.00 |
| | 0932_C | Manager IV | 6,216 | B | 7,931 | 0.74 | 0.00 |
| | 0933_C | Manager V | 6,702 | B | 8,555 | 3.00 | 3.00 |
| | 0941_C | Manager VI | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | 0952_C | Deputy Director II | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | 0953_C | Deputy Director III | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | 1044_C | IS Engineer-Principal | 6,142 | B | 7,725 | 1.00 | 1.00 |
| | 1052_C | IS Business Analyst | 4,156 | B | 5,228 | 3.00 | 3.00 |
| | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 4.00 | 4.00 |
| | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 1.00 | 1.00 |
| | 1091_C | IT Operations Support Administrator I | 2,753 | B | 3,410 | 1.00 | 1.00 |
| | 1232_C | Training Officer | 4,087 | B | 4,968 | 1.00 | 1.00 |
| | 1324_C | Customer Service Agent | 3,274 | B | 3,981 | 84.00 | 84.00 |
| | 1326_C | Customer Service Agent Supervisor | 3,708 | B | 4,506 | 8.00 | 8.00 |
| | 1408_C | Principal Clerk | 3,287 | B | 3,997 | 1.00 | 1.00 |
| | 1410_C | Chief Clerk | 3,771 | B | 4,582 | 1.00 | 1.00 |
| | 1426_C | Senior Clerk Typist | 2,741 | B | 3,670 | 1.00 | 1.00 |
| | 1446_C | Secretary II | 3,020 | B | 3,670 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 4.00 | 4.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 5.00 | 5.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 2.00 | 2.00 |
| | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 3.74 | 3.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 4.00 | 4.00 |
| | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 3.00 | 3.00 |
| | 2917_C | Program Support Analyst | 4,651 | B | 5,655 | 1.00 | 1.00 |
| | 2978_C | Contract Compliance Officer II | 5,763 | B | 7,006 | 5.00 | 5.00 |
| | 2992_C | Contract Compliance Officer I | 4,397 | B | 5,345 | 17.00 | 17.00 |
| | 6333_C | Senior Building Inspector | 5,571 | B | 6,768 | 2.22 | 0.00 |
| | 8106_C | Legal Process Clerk | 2,610 | B | 3,172 | 5.00 | 5.00 |
| | 8108_C | Senior Legal Process Clerk | 2,862 | B | 3,478 | 6.00 | 6.00 |
| | 9772_C | Community Development Specialist | 3,677 | B | 4,472 | 1.48 | 0.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 10.15 | 10.04 |
| 10010 GF Annual Authority Ctrl | 0931_C | Manager III | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 0.00 | 0.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 2.00 | 2.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | 6122_C | Senior Environmental Health Inspector | 5,128 | B | 6,232 | 0.00 | 0.00 |
| | 9920_C | Public Service Aide - Assistant To Professionals | 2,039 | B | 2,039 | 4.00 | 4.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|-------------------------------------|----------------------------------|---|-------|-------|--------|---------------|---------------|
| 10020 GF Continuing Authority Ctrl | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.00 | 0.00 |
| | 0923_C | Manager II | 5,369 | B | 6,853 | 4.00 | 4.00 |
| | 0932_C | Manager IV | 6,216 | B | 7,931 | 5.00 | 5.00 |
| | 0933_C | Manager V | 6,702 | B | 8,555 | 1.00 | 1.00 |
| | 0941_C | Manager VI | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | 0953_C | Deputy Director III | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | 1042_C | IS Engineer-Journey | 5,152 | B | 6,480 | 2.00 | 2.00 |
| | 1043_C | IS Engineer-Senior | 5,709 | B | 7,183 | 15.00 | 15.00 |
| | 1044_C | IS Engineer-Principal | 6,142 | B | 7,725 | 3.00 | 3.00 |
| | 1052_C | IS Business Analyst | 4,156 | B | 5,228 | 2.00 | 2.00 |
| | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 10.00 | 10.00 |
| | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 10.00 | 10.00 |
| | 1064_C | IS Programmer Analyst-Principal | 5,326 | B | 6,700 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 4.00 | 4.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 |
| 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 5.00 | 5.00 | |
| 10600 SR Neighborhood Beautifcation | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 1.04 | 1.07 |
| | 0922_C | Manager I | 4,999 | B | 6,383 | 0.00 | 0.00 |
| | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 1.00 | 1.00 |
| 11802 SR Culture & Rec Hotel Tax | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | 0922_C | Manager I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | 0932_C | Manager IV | 6,216 | B | 7,931 | 1.00 | 1.00 |
| | 1652_C | Accountant II | 3,742 | B | 4,545 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 2.00 | 2.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 1.00 | 1.00 |
| | 3549_C | Arts Program Assistant | 3,148 | B | 3,828 | 0.00 | 0.00 |
| 12550 SR Grants; GSF Continuing | 9774_C | Senior Community Development Specialist I | 4,260 | B | 5,177 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 3.67 | 3.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 2.00 | 2.00 |
| 31920 TI Continuing Authority Ctrl | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 0.36 |
| | 0933_C | Manager V | 6,702 | B | 8,555 | 3.00 | 3.00 |
| | 0942_C | Manager VII | 7,710 | B | 9,837 | 1.00 | 1.00 |
| | 0943_C | Manager VIII | 8,723 | B | 11,131 | 1.00 | 1.00 |
| | 1314_C | Public Relations Officer | 4,272 | B | 5,193 | 1.00 | 1.00 |
| | 1657_C | Accountant IV | 5,237 | B | 6,365 | 0.00 | 0.00 |
| | 1670_C | Financial Systems Supervisor | 6,092 | B | 7,405 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 2.00 | 2.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 3.00 | 3.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 1.00 | 1.00 |
| | 4140_C | Real Property Officer | 4,671 | B | 5,674 | 0.00 | 0.00 |
| | 5241_C | Engineer | 6,307 | B | 7,668 | 1.00 | 1.00 |
| | 5502_C | Project Manager I | 7,074 | B | 7,074 | 1.00 | 1.00 |
| 5506_C | Project Manager III | 9,936 | B | 9,936 | 0.00 | 0.00 | |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|---|--------------------------|------------------------------------|-------|------|-------|-----------------|-----------------|
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.12 | 0.12 |
| 296645 Division Total | | | | | | 294.64 | 286.59 |
| Division: 296646 - ADM Entertainment Commission | | | | | | | |
| 10010 | GF Annual Authority Ctrl | | | | | | |
| | 0112_E | Board/Commission Member, Group III | | B | | 0.10 | 0.10 |
| | 0922_C | Manager I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | 0961_C | Department Head I | 6,216 | B | 7,931 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 2.00 | 2.00 |
| | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 1.00 | 1.00 |
| 296646 Division Total | | | | | | 6.10 | 6.10 |
| ADM Department Total | | | | | | 1,077.31 | 1,068.49 |

Department: ADP Adult Probation

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|--|---------------|---|-------|------|-------|---------------|---------------|
| Division: 228886 - ADP Adult Probation | | | | | | | |
| 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | 0923_C | Manager II | 5,369 | B | 6,853 | 1.00 | 1.00 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 2.00 | 2.00 |
| | 0933_C | Manager V | 6,702 | B | 8,555 | 2.00 | 2.00 |
| | 1032_C | IS Trainer-Journey | 3,891 | B | 4,732 | 1.00 | 1.00 |
| | 1041_C | IS Engineer-Assistant | 4,652 | B | 5,851 | 1.00 | 1.00 |
| | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 1.00 | 1.00 |
| | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 1.00 | 1.00 |
| | 1062_C | IS Programmer Analyst | 3,765 | B | 4,734 | 1.00 | 1.00 |
| | 1094_C | IT Operations Support Administrator IV | 4,779 | B | 5,921 | 1.00 | 1.00 |
| | 1220_C | Payroll and Personnel Clerk | 3,072 | B | 3,734 | 1.00 | 1.00 |
| | 1222_C | Senior Payroll And Personnel Clerk | 3,370 | B | 4,096 | 1.00 | 1.00 |
| | 1244_C | Senior Human Resources Analyst | 5,018 | B | 6,095 | 2.00 | 2.00 |
| | 1404_C | Clerk | 2,402 | B | 2,918 | 1.00 | 1.00 |
| | 1408_C | Principal Clerk | 3,287 | B | 3,997 | 2.00 | 2.00 |
| | 1410_C | Chief Clerk | 3,771 | B | 4,582 | 1.00 | 1.00 |
| | 1424_C | Clerk Typist | 2,497 | B | 3,670 | 3.00 | 3.00 |
| | 1454_C | Executive Secretary III | 3,930 | B | 4,776 | 1.00 | 1.00 |
| | 1632_C | Senior Account Clerk | 2,984 | B | 3,625 | 1.00 | 1.00 |
| | 1654_C | Accountant III | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | 1804_C | Statistician | 3,584 | B | 4,354 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 3.00 | 3.00 |
| | 1825_C | Principal Administrative Analyst II | 5,737 | B | 6,977 | 1.00 | 1.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 1.00 | 1.00 |
| | 8434_S | Supervising Adult Probation Officer | 4,932 | B | 5,995 | 15.00 | 15.00 |
| | 8435_C | Division Director, Adult Probation | 4,999 | B | 6,383 | 4.00 | 4.00 |
| | 8436_C | Chief Adult Probation Officer | 7,710 | B | 9,837 | 1.00 | 1.00 |
| | 8438_C | Chief Deputy Adult Probation Officer | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | 8444_C | Deputy Probation Officer | 3,315 | B | 5,389 | 10.00 | 10.00 |
| | 8444_S | Deputy Probation Officer | 3,315 | B | 5,389 | 56.62 | 56.62 |
| | 8529_C | Probation Assistant | 2,680 | B | 3,256 | 14.00 | 14.00 |
| | 8530_P | Deputy Probation Officer (SFERS) | 3,315 | B | 5,389 | 26.50 | 26.50 |
| | 8534_P | Supervising Adult Probation Officer (SFERS) | 4,932 | B | 5,995 | 1.00 | 1.00 |
| | 9774_C | Senior Community Development Specialist I | 4,260 | B | 5,177 | 2.00 | 2.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 1.65 | 1.65 |
| 13470 SR ADP Special Rev Fund | 0923_C | Manager II | 5,369 | B | 6,853 | 1.00 | 1.00 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 0.00 | 0.00 |
| | 1806_C | Senior Statistician | 4,572 | B | 5,560 | 0.00 | 0.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 | 2025-2026 |
|----------------------------------|---------------|--|-------|------|-------|---------------|---------------|
| | | | | | | FTE | FTE |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 0.00 | 0.00 |
| | 8434_S | Supervising Adult Probation Officer | 4,932 | B | 5,995 | 1.00 | 1.00 |
| | 8444_C | Deputy Probation Officer | 3,315 | B | 5,389 | 1.00 | 1.00 |
| | 8444_S | Deputy Probation Officer | 3,315 | B | 5,389 | 0.00 | 0.00 |
| | 9774_C | Senior Community Development Specialist I | 4,260 | B | 5,177 | 1.00 | 1.00 |
| | 9775_C | Senior Community Development Specialist II | 5,050 | B | 6,140 | 0.00 | 0.00 |
| 13550 SR Public Protection-Grant | 8444_S | Deputy Probation Officer | 3,315 | B | 5,389 | 0.73 | 0.70 |
| 228886 Division Total | | | | | | 171.50 | 171.47 |
| ADP Department Total | | | | | | 171.50 | 171.47 |

Department: AIR Airport Commission

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|---|----------------------------|--|-------|------|--------|---------------|---------------|
| Division: 109662 - AIR Chief Operating Office | | | | | | | |
| 17960 | AIR Op Annual Account Ctrl | 0922_C Manager I | 4,999 | B | 6,383 | 9.58 | 10.00 |
| | | 0923_C Manager II | 5,369 | B | 6,853 | 35.16 | 36.00 |
| | | 0931_C Manager III | 5,790 | B | 7,390 | 12.00 | 12.00 |
| | | 0932_C Manager IV | 6,216 | B | 7,931 | 13.00 | 13.00 |
| | | 0933_C Manager V | 6,702 | B | 8,555 | 7.00 | 7.00 |
| | | 0941_C Manager VI | 7,195 | B | 9,185 | 3.00 | 3.00 |
| | | 0942_C Manager VII | 7,710 | B | 9,837 | 1.00 | 1.00 |
| | | 0943_C Manager VIII | 8,723 | B | 11,131 | 2.00 | 2.00 |
| | | 0953_C Deputy Director III | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | | 0955_C Deputy Director V | 8,723 | B | 11,131 | 1.00 | 1.00 |
| | | 1053_C IS Business Analyst-Senior | 4,811 | B | 6,053 | 1.00 | 1.00 |
| | | 1054_C IS Business Analyst-Principal | 5,571 | B | 7,009 | 1.00 | 1.00 |
| | | 1203_C Personnel Technician | 3,242 | B | 3,944 | 3.00 | 3.00 |
| | | 1204_C Senior Personnel Clerk | 3,094 | B | 3,761 | 4.00 | 4.00 |
| | | 1220_C Payroll and Personnel Clerk | 3,072 | B | 3,734 | 4.00 | 4.00 |
| | | 1222_C Senior Payroll And Personnel Clerk | 3,370 | B | 4,096 | 1.00 | 1.00 |
| | | 1224_C Principal Payroll And Personnel Clerk | 3,716 | B | 4,515 | 2.00 | 2.00 |
| | | 1231_C EEO Programs Senior Specialist | 5,015 | B | 6,095 | 1.00 | 1.00 |
| | | 1232_C Training Officer | 4,087 | B | 4,968 | 3.58 | 4.00 |
| | | 1241_C Human Resources Analyst | 3,549 | B | 5,225 | 9.00 | 9.00 |
| | | 1244_C Senior Human Resources Analyst | 5,018 | B | 6,095 | 20.95 | 22.00 |
| | | 1246_C Principal Human Resources Analyst | 5,666 | B | 6,887 | 4.00 | 4.00 |
| | | 1250_C Recruiter | 4,732 | B | 5,751 | 1.00 | 1.00 |
| | | 1304_C Customer Service Representative | 3,274 | B | 3,981 | 7.82 | 13.00 |
| | | 1306_C Customer Service Supervisor | 3,708 | B | 4,506 | 1.58 | 2.00 |
| | | 1312_C Public Information Officer | 3,584 | B | 4,354 | 0.00 | 0.00 |
| | | 1314_C Public Relations Officer | 4,272 | B | 5,193 | 1.00 | 1.00 |
| | | 1404_C Clerk | 2,402 | B | 2,918 | 0.00 | 0.00 |
| | | 1406_C Senior Clerk | 2,491 | B | 3,670 | 9.00 | 9.00 |
| | | 1426_C Senior Clerk Typist | 2,741 | B | 3,670 | 1.00 | 1.00 |
| | | 1444_C Secretary I | 2,610 | B | 3,172 | 4.00 | 4.00 |
| | | 1446_C Secretary II | 3,020 | B | 3,670 | 4.00 | 4.00 |
| | | 1450_C Executive Secretary I | 3,287 | B | 3,997 | 7.00 | 7.00 |
| | | 1452_C Executive Secretary II | 3,616 | B | 4,397 | 1.00 | 1.00 |
| | | 1706_C Telephone Operator | 2,385 | B | 2,898 | 0.00 | 0.00 |
| | | 1820_C Junior Administrative Analyst | 2,952 | B | 3,589 | 3.00 | 3.00 |
| | | 1822_C Administrative Analyst | 3,882 | B | 4,720 | 4.79 | 5.00 |
| | | 1823_C Senior Administrative Analyst | 4,526 | B | 5,500 | 7.58 | 8.00 |
| | | 1824_C Principal Administrative Analyst | 5,239 | B | 6,369 | 7.00 | 7.00 |
| | | 1825_C Principal Administrative Analyst II | 5,737 | B | 6,977 | 2.00 | 2.00 |
| | | 1827_C Administrative Services Manager | 4,572 | B | 5,560 | 1.00 | 1.00 |
| | | 1840_C Junior Management Assistant | 3,148 | B | 3,828 | 2.00 | 2.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------|---------------|--|-------|------|-------|---------------|---------------|
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 7.58 | 8.00 |
| | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 18.27 | 21.00 |
| | 1929_C | Parts Storekeeper | 2,952 | B | 3,589 | 4.00 | 4.00 |
| | 1931_C | Senior Parts Storekeeper | 3,208 | B | 3,902 | 2.00 | 2.00 |
| | 1934_C | Storekeeper | 2,629 | B | 3,193 | 3.00 | 3.00 |
| | 1942_C | Assistant Materials Coordinator | 4,417 | B | 5,369 | 2.00 | 2.00 |
| | 2486_C | Chemist | 3,761 | B | 5,294 | 4.00 | 4.00 |
| | 2487_C | Chemist III | 5,294 | B | 6,435 | 1.00 | 1.00 |
| | 2488_C | Supervising Chemist | 5,691 | B | 6,918 | 1.00 | 1.00 |
| | 2586_C | Health Worker II | 2,726 | B | 3,313 | 0.79 | 1.00 |
| | 2593_C | Health Program Coordinator III | 4,506 | B | 5,478 | 1.00 | 1.00 |
| | 2618_C | Food Service Supervisor | 2,814 | B | 3,417 | 3.00 | 3.00 |
| | 2706_C | Housekeeper/Food Service Cleaner | 2,271 | B | 2,759 | 53.58 | 54.00 |
| | 2708_C | Custodian | 2,510 | B | 3,049 | 459.00 | 459.00 |
| | 2716_C | Custodial Assistant Supervisor | 2,759 | B | 3,355 | 19.00 | 19.00 |
| | 2718_C | Custodial Supervisor | 3,043 | B | 3,698 | 8.00 | 8.00 |
| | 2719_C | Janitorial Services Assistant Supervisor | 3,296 | B | 4,008 | 5.00 | 5.00 |
| | 3417_C | Gardener | 2,930 | B | 3,566 | 17.00 | 17.00 |
| | 3422_C | Park Section Supervisor | 3,636 | B | 4,418 | 3.00 | 3.00 |
| | 3424_C | Integrated Pest Management Specialist | 3,566 | B | 4,333 | 5.00 | 5.00 |
| | 3522_C | Senior Museum Preparator | 2,798 | B | 3,404 | 6.00 | 6.00 |
| | 3524_C | Principal Museum Preparator | 3,338 | B | 4,056 | 1.00 | 1.00 |
| | 3542_C | Curator II | 3,485 | B | 4,238 | 1.79 | 2.00 |
| | 3544_C | Curator III | 3,831 | B | 4,659 | 8.00 | 8.00 |
| | 3546_C | Curator IV | 4,626 | B | 5,622 | 6.00 | 6.00 |
| | 3554_C | Associate Museum Registrar | 2,629 | B | 3,193 | 1.00 | 1.00 |
| | 3556_C | Museum Registrar | 3,055 | B | 3,716 | 3.00 | 3.00 |
| | 3558_C | Senior Museum Registrar | 3,677 | B | 4,472 | 2.00 | 2.00 |
| | 5130_C | Sewage Treatment Plant Superintendent | 6,095 | B | 7,411 | 1.00 | 1.00 |
| | 5177_C | Safety Officer | 5,807 | B | 7,057 | 1.00 | 1.00 |
| | 5207_C | Associate Engineer | 5,552 | B | 6,749 | 2.00 | 2.00 |
| | 5241_C | Engineer | 6,307 | B | 7,668 | 1.00 | 1.00 |
| | 5265_C | Architectural Associate I | 4,682 | B | 5,690 | 1.00 | 1.00 |
| | 5289_C | Transportation Planner III | 4,711 | B | 5,725 | 0.00 | 0.00 |
| | 5290_C | Transportation Planner IV | 5,586 | B | 6,787 | 4.00 | 4.00 |
| | 5303_C | Supervisor, Traffic And Street Signs | 4,312 | B | 5,239 | 1.00 | 1.00 |
| | 5502_C | Project Manager I | 7,074 | B | 7,074 | 1.00 | 1.00 |
| | 5620_C | Regulatory Specialist | 4,711 | B | 5,725 | 1.00 | 1.00 |
| | 5638_C | Environmental Assistant | 3,218 | B | 3,910 | 1.00 | 1.00 |
| | 5640_C | Environmental Specialist | 3,910 | B | 4,752 | 1.00 | 1.00 |
| | 5642_C | Senior Environmental Specialist | 4,549 | B | 5,530 | 1.00 | 1.00 |
| | 6115_C | Wastewater Control Inspector | 4,272 | B | 5,193 | 2.00 | 2.00 |
| | 6116_C | Supervising Wastewater Control Inspector | 5,162 | B | 6,274 | 1.00 | 1.00 |
| | 6130_C | Safety Analyst | 5,267 | B | 6,401 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------|---------------|---|-------|------|-------|---------------|---------------|
| | 6137_C | Assistant Industrial Hygienist | 3,969 | B | 4,824 | 1.00 | 1.00 |
| | 6138_C | Industrial Hygienist | 5,267 | B | 6,401 | 2.00 | 2.00 |
| | 6139_C | Senior Industrial Hygienist | 5,807 | B | 7,057 | 1.00 | 1.00 |
| | 6235_C | Heating And Ventilating Inspector | 5,049 | B | 6,139 | 1.79 | 2.00 |
| | 6242_C | Plumbing Inspector | 5,096 | B | 6,196 | 2.79 | 3.00 |
| | 6248_C | Electrical Inspector | 5,049 | B | 6,139 | 2.00 | 2.00 |
| | 6249_C | Senior Electrical Inspector | 5,571 | B | 6,768 | 0.79 | 1.00 |
| | 6331_C | Building Inspector | 5,049 | B | 6,139 | 4.00 | 4.00 |
| | 6333_C | Senior Building Inspector | 5,571 | B | 6,768 | 3.00 | 3.00 |
| | 7108_C | Heavy Equipment Operations Assistant Supervisor | 4,626 | B | 5,622 | 1.00 | 1.00 |
| | 7205_C | Chief Stationary Engineer | 6,050 | B | 6,050 | 3.00 | 3.00 |
| | 7208_C | Heavy Equipment Operations Supervisor | 4,857 | B | 5,904 | 2.00 | 2.00 |
| | 7213_C | Plumber Supervisor I | 5,128 | B | 6,232 | 4.00 | 4.00 |
| | 7215_C | General Laborer Supervisor I | 3,199 | B | 3,887 | 5.00 | 5.00 |
| | 7219_C | Maintenance Scheduler | 3,370 | B | 4,096 | 2.00 | 2.00 |
| | 7220_C | Asphalt Finisher Supervisor I | 4,069 | B | 4,944 | 1.00 | 1.00 |
| | 7226_C | Carpenter Supervisor I | 4,788 | B | 5,820 | 2.00 | 2.00 |
| | 7236_C | Locksmith Supervisor I | 4,788 | B | 5,820 | 1.00 | 1.00 |
| | 7238_C | Electrician Supervisor I | 5,087 | B | 6,185 | 4.00 | 4.00 |
| | 7239_C | Plumber Supervisor II | 5,654 | B | 6,871 | 1.00 | 1.00 |
| | 7242_C | Painter Supervisor I | 4,018 | B | 5,148 | 3.00 | 3.00 |
| | 7247_C | Sheet Metal Worker Supervisor II | 5,465 | B | 6,646 | 1.00 | 1.00 |
| | 7252_C | Chief Stationary Engineer, Sewage Plant | 6,429 | B | 6,429 | 2.00 | 2.00 |
| | 7254_C | Automotive Machinist Supervisor I | 5,841 | B | 5,841 | 2.00 | 2.00 |
| | 7262_C | Maintenance Planner | 6,068 | B | 6,068 | 6.37 | 7.00 |
| | 7268_C | Window Cleaner Supervisor | 3,726 | B | 4,526 | 1.00 | 1.00 |
| | 7272_C | Carpenter Supervisor II | 5,279 | B | 6,417 | 1.00 | 1.00 |
| | 7278_C | Painter Supervisor II | 4,449 | B | 5,404 | 1.00 | 1.00 |
| | 7282_C | Street Repair Supervisor II | 4,496 | B | 5,465 | 1.00 | 1.00 |
| | 7287_C | Supervising Electronic Maintenance Technician | 5,655 | B | 6,872 | 1.00 | 1.00 |
| | 7306_C | Automotive Body And Fender Worker | 4,495 | B | 4,495 | 1.00 | 1.00 |
| | 7309_C | Car And Auto Painter | 4,495 | B | 4,495 | 1.00 | 1.00 |
| | 7311_C | Cement Mason | 3,404 | B | 4,140 | 2.00 | 2.00 |
| | 7313_C | Automotive Machinist | 4,581 | B | 4,581 | 10.00 | 10.00 |
| | 7315_C | Automotive Machinist Assistant Supervisor | 5,302 | B | 5,302 | 4.00 | 4.00 |
| | 7316_C | Water Service Inspector | 4,602 | B | 5,593 | 3.79 | 4.00 |
| | 7317_C | Senior Water Service Inspector | 5,330 | B | 6,477 | 1.00 | 1.00 |
| | 7318_C | Electronic Maintenance Technician | 4,886 | B | 5,937 | 28.00 | 28.00 |
| | 7328_C | Operating Engineer, Universal | 4,188 | B | 5,090 | 6.00 | 6.00 |
| | 7329_C | Electronic Maintenance Technician Asst Supervisor | 5,277 | B | 6,416 | 3.00 | 3.00 |
| | 7334_C | Stationary Engineer | 4,769 | B | 4,769 | 48.00 | 48.00 |
| | 7335_C | Senior Stationary Engineer | 5,405 | B | 5,405 | 9.00 | 9.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------|---------------|--|-------|------|-------|---------------|---------------|
| | 7336_C | Electronic Instrumentation Tech Wtr Pollution Ctrl | 4,871 | B | 5,919 | 2.00 | 2.00 |
| | 7338_C | Electrical Line Worker | 5,404 | B | 5,404 | 0.79 | 1.00 |
| | 7342_C | Locksmith | 3,880 | B | 4,717 | 4.00 | 4.00 |
| | 7344_C | Carpenter | 3,880 | B | 4,717 | 16.00 | 16.00 |
| | 7345_C | Electrician | 4,526 | B | 5,499 | 26.00 | 26.00 |
| | 7346_C | Painter | 3,538 | B | 4,299 | 37.00 | 37.00 |
| | 7347_C | Plumber | 4,559 | B | 5,543 | 26.00 | 26.00 |
| | 7348_C | Steamfitter | 4,559 | B | 5,543 | 7.00 | 7.00 |
| | 7349_C | Steamfitter Supervisor I | 5,128 | B | 6,232 | 1.00 | 1.00 |
| | 7355_C | Truck Driver | 3,472 | B | 4,420 | 19.00 | 19.00 |
| | 7360_C | Pipe Welder | 4,559 | B | 5,543 | 2.00 | 2.00 |
| | 7362_C | Communications Systems Technician | 5,000 | B | 6,079 | 2.00 | 2.00 |
| | 7368_C | Senior Communications Systems Technician | 5,790 | B | 7,036 | 1.00 | 1.00 |
| | 7372_C | Stationary Engineer, Sewage Plant | 5,070 | B | 5,070 | 22.00 | 22.00 |
| | 7373_C | Senior Stationary Engineer, Sewage Plant | 5,739 | B | 5,739 | 3.00 | 3.00 |
| | 7376_C | Sheet Metal Worker | 4,496 | B | 5,465 | 12.00 | 12.00 |
| | 7378_C | Tile Setter | 3,538 | B | 4,299 | 1.00 | 1.00 |
| | 7381_C | Automotive Mechanic | 4,402 | B | 4,402 | 9.00 | 9.00 |
| | 7392_C | Window Cleaner | 3,386 | B | 4,115 | 18.00 | 18.00 |
| | 7404_C | Asphalt Finisher | 2,990 | B | 3,634 | 3.00 | 3.00 |
| | 7410_C | Automotive Service Worker | 2,918 | B | 3,546 | 6.00 | 6.00 |
| | 7441_C | Tool Room Mechanic And Custodian | 2,314 | B | 2,814 | 1.00 | 1.00 |
| | 7457_C | Sign Worker | 3,004 | B | 3,651 | 7.00 | 7.00 |
| | 7502_C | Asphalt Worker | 2,889 | B | 3,515 | 2.00 | 2.00 |
| | 7510_C | Lighting Fixture Maintenance Worker | 2,503 | B | 3,043 | 4.00 | 4.00 |
| | 7514_C | General Laborer | 2,833 | B | 3,444 | 28.00 | 28.00 |
| | 8139_C | Industrial Injury Investigator | 3,417 | B | 4,154 | 1.00 | 1.00 |
| | 9144_C | Investigator, Taxi and Accessible Services | 4,127 | B | 5,015 | 7.79 | 8.00 |
| | 9202_C | Airport Communications Dispatcher | 3,734 | B | 4,536 | 26.00 | 26.00 |
| | 9203_C | Senior Airport Communications Dispatcher | 4,115 | B | 5,000 | 7.00 | 7.00 |
| | 9204_C | Airport Communications Supervisor | 4,430 | B | 5,385 | 7.00 | 7.00 |
| | 9212_C | Airport Safety Officer | 3,944 | B | 4,793 | 20.00 | 20.00 |
| | 9213_C | Airfield Safety Officer | 4,239 | B | 5,152 | 49.95 | 51.00 |
| | 9220_C | Aviation Security Operations Supervisor | 4,626 | B | 5,622 | 9.00 | 9.00 |
| | 9221_C | Airport Operations Supervisor | 5,089 | B | 6,183 | 15.95 | 17.00 |
| | 9230_C | Airport Custodial Services Supervisor | 3,451 | B | 4,198 | 5.37 | 6.00 |
| | 9232_C | Airport Mechanical Maintenance Supervisor | 7,228 | B | 7,228 | 1.00 | 1.00 |
| | 9234_C | Airport Security ID Technician | 2,741 | B | 3,327 | 20.00 | 20.00 |
| | 9236_C | Airport Ground Transportation Technician | 2,741 | B | 3,327 | 5.00 | 5.00 |
| | 9240_C | Airport Electrician | 4,999 | B | 6,077 | 18.79 | 19.00 |
| | 9241_C | Airport Electrician Supervisor | 5,432 | B | 6,607 | 3.00 | 3.00 |
| | 9242_C | Head Airport Electrician | 5,707 | B | 6,936 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE | |
|--|----------------------------|---|--|--------|-------|-----------------|-----------------|------|
| | 9247_C | Airport Emergency Planning Coordinator | 4,322 | B | 5,250 | 3.79 | 4.00 | |
| | 9255_C | Airport Economic Planner | 5,560 | B | 6,755 | 3.00 | 3.00 | |
| | 9345_C | Sheet Metal Supervisor I | 5,030 | B | 6,115 | 3.00 | 3.00 | |
| | 9704_C | Employment & Training Specialist III | 3,716 | B | 4,515 | 2.00 | 2.00 | |
| | 9708_C | Employment & Training Specialist VI | 5,355 | B | 6,507 | 2.00 | 2.00 | |
| | 9772_C | Community Development Specialist | 3,677 | B | 4,472 | 0.00 | 0.00 | |
| | 9774_C | Senior Community Development Specialist I | 4,260 | B | 5,177 | 1.00 | 1.00 | |
| | 9910_C | Public Service Trainee | | B | | 2.00 | 2.00 | |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 33.60 | 33.60 | |
| 109662 Division Total | | | | | | 1,558.61 | 1,576.60 | |
| Division: 109666 - AIR Airport Director | | | | | | | | |
| 17960 | AIR Op Annual Account Ctrl | 0922_C | Manager I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | | 0955_C | Deputy Director V | 8,723 | B | 11,131 | 1.00 | 1.00 |
| | | 0965_C | Department Head V | 11,688 | B | 14,915 | 1.00 | 1.00 |
| | | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 2.00 | 2.00 |
| | | 1444_C | Secretary I | 2,610 | B | 3,172 | 1.00 | 1.00 |
| | | 1446_C | Secretary II | 3,020 | B | 3,670 | 3.00 | 3.00 |
| | | 1452_C | Executive Secretary II | 3,616 | B | 4,397 | 3.00 | 3.00 |
| | | 1454_C | Executive Secretary III | 3,930 | B | 4,776 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | 3,576 | B | 4,344 | 0.00 | 0.00 |
| | | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 1.34 | 1.34 |
| 109666 Division Total | | | | | | 15.34 | 15.34 | |
| Division: 109670 - AIR Office of General Counsel | | | | | | | | |
| 17960 | AIR Op Annual Account Ctrl | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 1.00 | 1.00 |
| | | 8152_C | Senior Claims Investigator, City Attorney's Office | 5,138 | B | 6,247 | 1.00 | 1.00 |
| 109670 Division Total | | | | | | 2.00 | 2.00 | |
| Division: 109671 - AIR Commission Secretary | | | | | | | | |
| 17960 | AIR Op Annual Account Ctrl | 0114_E | Board/Commission Member, Group V | | B | | 0.10 | 0.10 |
| | | 0922_C | Manager I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | | 1404_C | Clerk | 2,402 | B | 2,918 | 2.00 | 2.00 |
| | | 1452_C | Executive Secretary II | 3,616 | B | 4,397 | 1.00 | 1.00 |
| 109671 Division Total | | | | | | 4.10 | 4.10 | |
| Division: 109711 - AIR Chief Development Office | | | | | | | | |
| 17960 | AIR Op Annual Account Ctrl | 0932_C | Manager IV | 6,216 | B | 7,931 | 1.00 | 1.00 |
| | | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 1.00 | 1.00 |
| | | 1092_C | IT Operations Support Administrator II | 3,233 | B | 4,008 | 1.00 | 1.00 |
| | | 1093_C | IT Operations Support Administrator III | 3,929 | B | 4,872 | 0.79 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | | 5120_C | Architectural Administrator | 6,784 | B | 8,246 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------------------------|---------------|--|--------|------|--------|---------------|---------------|
| | 5207_C | Associate Engineer | 5,552 | B | 6,749 | 48.00 | 48.00 |
| | 5211_C | Engineer/Architect/Landscape Architect Senior | 7,303 | B | 8,874 | 4.00 | 4.00 |
| | 5212_C | Engineer/Architect Principal | 8,476 | B | 10,302 | 1.00 | 1.00 |
| | 5216_C | Chief Surveyor | 5,611 | B | 6,821 | 1.00 | 1.00 |
| | 5241_C | Engineer | 6,307 | B | 7,668 | 31.16 | 32.00 |
| | 5261_C | Architectural/Landscape Architectural Assistant II | 4,145 | B | 5,038 | 8.00 | 8.00 |
| | 5265_C | Architectural Associate I | 4,682 | B | 5,690 | 5.00 | 5.00 |
| | 5266_C | Architectural Associate II | 5,554 | B | 6,749 | 7.00 | 7.00 |
| | 5268_C | Architect | 6,305 | B | 7,669 | 5.79 | 6.00 |
| | 5272_C | Landscape Architectural Associate II | 5,554 | B | 6,749 | 2.00 | 2.00 |
| | 5305_C | Materials Testing Technician | 3,296 | B | 4,008 | 2.00 | 2.00 |
| | 5310_C | Survey Assistant I | 3,379 | B | 4,109 | 2.00 | 2.00 |
| | 5312_C | Survey Assistant II | 3,798 | B | 4,618 | 2.00 | 2.00 |
| | 5314_C | Survey Associate | 4,376 | B | 5,320 | 2.00 | 2.00 |
| | 5362_C | Engineering Assistant | 3,327 | B | 4,046 | 2.00 | 2.00 |
| | 5364_C | Engineering Associate I | 3,689 | B | 4,484 | 4.00 | 4.00 |
| | 5366_C | Engineering Associate II | 4,272 | B | 5,193 | 5.00 | 5.00 |
| | 5502_C | Project Manager I | 7,074 | B | 7,074 | 2.00 | 2.00 |
| | 5504_C | Project Manager II | 8,185 | B | 8,185 | 9.00 | 9.00 |
| | 5506_C | Project Manager III | 9,936 | B | 9,936 | 4.00 | 4.00 |
| | 5508_C | Project Manager IV | 11,080 | B | 11,080 | 3.00 | 3.00 |
| | 6318_C | Construction Inspector | 4,506 | B | 5,478 | 12.00 | 12.00 |
| | 6319_C | Senior Construction Inspector | 4,968 | B | 6,039 | 5.00 | 5.00 |
| | 6335_C | Disability Access Coordinator | 6,853 | B | 8,330 | 1.00 | 1.00 |
| | 9255_C | Airport Economic Planner | 5,560 | B | 6,755 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 5.34 | 5.34 |
| 18000 AIR Overhead OHF | 0932_C | Manager IV | 6,216 | B | 7,931 | 1.00 | 1.00 |
| | 0941_C | Manager VI | 7,195 | B | 9,185 | 0.00 | 0.00 |
| | 0942_C | Manager VII | 7,710 | B | 9,837 | 0.00 | 0.00 |
| | 0954_C | Deputy Director IV | 8,193 | B | 10,454 | 1.00 | 1.00 |
| | 0955_C | Deputy Director V | 8,723 | B | 11,131 | 1.00 | 1.00 |
| | 1070_C | IS Project Director | 6,142 | B | 7,725 | 1.00 | 1.00 |
| | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 1.00 | 1.00 |
| | 1446_C | Secretary II | 3,020 | B | 3,670 | 2.00 | 2.00 |
| | 1450_C | Executive Secretary I | 3,287 | B | 3,997 | 2.00 | 2.00 |
| | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 2.00 | 2.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 3.00 | 3.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 4.00 | 4.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 2.00 | 2.00 |
| | 1825_C | Principal Administrative Analyst II | 5,737 | B | 6,977 | 1.00 | 1.00 |
| | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 1.00 | 1.00 |
| | 5174_C | Administrative Engineer | 6,782 | B | 8,246 | 2.00 | 2.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------------------------------|---------------|---|-------|------|--------|---------------|---------------|
| | 5211_C | Engineer/Architect/Landscape Architect Senior | 7,303 | B | 8,874 | 6.00 | 6.00 |
| | 5212_C | Engineer/Architect Principal | 8,476 | B | 10,302 | 3.00 | 3.00 |
| | 5272_C | Landscape Architectural Associate II | 5,554 | B | 6,749 | 1.00 | 1.00 |
| | 5504_C | Project Manager II | 8,185 | B | 8,185 | 1.00 | 1.00 |
| | 6318_C | Construction Inspector | 4,506 | B | 5,478 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 2.15 | 2.15 |
| 109711 Division Total | | | | | | 218.23 | 219.49 |

Division: 210702 - AIR Information Tech & Telecom

| | | | | | | | |
|----------------------------------|---------|---|-------|---|--------|---------------|---------------|
| 17960 AIR Op Annual Account Ctrl | 0931_C | Manager III | 5,790 | B | 7,390 | 0.00 | 0.00 |
| | 0932_C | Manager IV | 6,216 | B | 7,931 | 1.00 | 1.00 |
| | 0933_C | Manager V | 6,702 | B | 8,555 | 1.00 | 1.00 |
| | 0941_C | Manager VI | 7,195 | B | 9,185 | 8.00 | 8.00 |
| | 0955_C | Deputy Director V | 8,723 | B | 11,131 | 1.00 | 1.00 |
| | 1041_C | IS Engineer-Assistant | 4,652 | B | 5,851 | 6.00 | 6.00 |
| | 1042_C | IS Engineer-Journey | 5,152 | B | 6,480 | 19.16 | 20.00 |
| | 1043_C | IS Engineer-Senior | 5,709 | B | 7,183 | 24.58 | 25.00 |
| | 1044_C | IS Engineer-Principal | 6,142 | B | 7,725 | 17.00 | 17.00 |
| | 1052_C | IS Business Analyst | 4,156 | B | 5,228 | 2.00 | 2.00 |
| | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 5.00 | 5.00 |
| | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 16.00 | 16.00 |
| | 1070_C | IS Project Director | 6,142 | B | 7,725 | 26.37 | 27.00 |
| | 1093_C | IT Operations Support Administrator III | 3,929 | B | 4,872 | 4.00 | 4.00 |
| | 1094_C | IT Operations Support Administrator IV | 4,779 | B | 5,921 | 3.00 | 3.00 |
| | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 1.00 | 1.00 |
| | 1446_C | Secretary II | 3,020 | B | 3,670 | 2.00 | 2.00 |
| | 1450_C | Executive Secretary I | 3,287 | B | 3,997 | 0.00 | 0.00 |
| | 1452_C | Executive Secretary II | 3,616 | B | 4,397 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 0.00 | 0.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 0.00 | 0.00 |
| | 1825_C | Principal Administrative Analyst II | 5,737 | B | 6,977 | 0.00 | 0.00 |
| | 7308_C | Cable Splicer | 4,651 | B | 5,655 | 6.00 | 6.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 5.38 | 5.38 |
| 210702 Division Total | | | | | | 149.49 | 151.38 |

Division: 210840 - AIR Resilience & Sustainability

| | | | | | | | |
|----------------------------------|--------|-----------------------|-------|---|-------|------|------|
| 17960 AIR Op Annual Account Ctrl | 0922_C | Manager I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | 0923_C | Manager II | 5,369 | B | 6,853 | 0.00 | 0.00 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | 0932_C | Manager IV | 6,216 | B | 7,931 | 1.00 | 1.00 |
| | 0941_C | Manager VI | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | 1043_C | IS Engineer-Senior | 5,709 | B | 7,183 | 1.00 | 1.00 |
| | 1044_C | IS Engineer-Principal | 6,142 | B | 7,725 | 1.00 | 1.00 |
| | 1052_C | IS Business Analyst | 4,156 | B | 5,228 | 2.00 | 2.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------------------------------|---------------|--|-------|------|-------|---------------|---------------|
| | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 1.00 | 1.00 |
| | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 1.00 | 1.00 |
| | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 0.50 | 0.50 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 1.00 | 1.00 |
| | 5209_C | Industrial Engineer | 5,449 | B | 6,623 | 1.00 | 1.00 |
| | 5211_C | Engineer/Architect/Landscape Architect Senior | 7,303 | B | 8,874 | 2.00 | 2.00 |
| | 5261_C | Architectural/Landscape Architectural Assistant II | 4,145 | B | 5,038 | 1.00 | 1.00 |
| | 5264_C | Airport Noise Abatement Specialist | 3,634 | B | 4,417 | 2.00 | 2.00 |
| | 5266_C | Architectural Associate II | 5,554 | B | 6,749 | 1.00 | 1.00 |
| | 5271_C | Senior Airport Noise Abatement Specialist | 3,959 | B | 4,810 | 0.00 | 0.00 |
| | 5278_C | Planner II | 3,969 | B | 4,824 | 2.00 | 2.00 |
| | 5283_C | Planner V | 6,628 | B | 8,054 | 2.00 | 2.00 |
| | 5291_C | Planner III | 4,711 | B | 5,725 | 2.00 | 2.00 |
| | 5293_C | Planner IV | 5,586 | B | 6,787 | 3.52 | 5.00 |
| | 5299_C | Planner IV-Environmental Review | 5,586 | B | 6,787 | 1.00 | 1.00 |
| | 5364_C | Engineering Associate I | 3,689 | B | 4,484 | 1.00 | 1.00 |
| | 5366_C | Engineering Associate II | 4,272 | B | 5,193 | 1.00 | 1.00 |
| | 5601_C | Utility Analyst | 3,071 | B | 4,764 | 1.00 | 1.00 |
| | 5644_C | Principal Environmental Specialist | 5,193 | B | 6,310 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.77 | 0.77 |
| 18000 AIR Overhead OHF | 0941_C | Manager VI | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | 0942_C | Manager VII | 7,710 | B | 9,837 | 1.00 | 1.00 |
| | 1450_C | Executive Secretary I | 3,287 | B | 3,997 | 1.00 | 1.00 |
| 210840 Division Total | | | | | | 39.79 | 41.27 |

Division: 210841 - AIR Finance & Commercial

| | | | | | | | |
|----------------------------------|--------|----------------------------|-------|---|--------|------|-------|
| 17960 AIR Op Annual Account Ctrl | 0923_C | Manager II | 5,369 | B | 6,853 | 2.00 | 2.00 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 9.58 | 10.00 |
| | 0932_C | Manager IV | 6,216 | B | 7,931 | 2.00 | 2.00 |
| | 0933_C | Manager V | 6,702 | B | 8,555 | 4.79 | 5.00 |
| | 0941_C | Manager VI | 7,195 | B | 9,185 | 5.00 | 5.00 |
| | 0942_C | Manager VII | 7,710 | B | 9,837 | 2.00 | 2.00 |
| | 0943_C | Manager VIII | 8,723 | B | 11,131 | 1.00 | 1.00 |
| | 0955_C | Deputy Director V | 8,723 | B | 11,131 | 2.00 | 2.00 |
| | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 1.00 | 1.00 |
| | 1446_C | Secretary II | 3,020 | B | 3,670 | 5.00 | 5.00 |
| | 1450_C | Executive Secretary I | 3,287 | B | 3,997 | 4.00 | 4.00 |
| | 1452_C | Executive Secretary II | 3,616 | B | 4,397 | 0.00 | 0.00 |
| | 1632_C | Senior Account Clerk | 2,984 | B | 3,625 | 4.00 | 4.00 |
| | 1634_C | Principal Account Clerk | 3,370 | B | 4,096 | 2.00 | 2.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------------------------------|---------------|--|-------|------|-------|---------------|---------------|
| | 1652_C | Accountant II | 3,742 | B | 4,545 | 3.00 | 3.00 |
| | 1654_C | Accountant III | 4,526 | B | 5,500 | 15.00 | 15.00 |
| | 1657_C | Accountant IV | 5,237 | B | 6,365 | 15.00 | 15.00 |
| | 1670_C | Financial Systems Supervisor | 6,092 | B | 7,405 | 1.00 | 1.00 |
| | 1684_C | Auditor II | 4,594 | B | 5,586 | 0.00 | 0.00 |
| | 1686_C | Auditor III | 5,162 | B | 6,274 | 0.79 | 1.00 |
| | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 7.00 | 7.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 15.00 | 15.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 11.95 | 13.00 |
| | 1825_C | Principal Administrative Analyst II | 5,737 | B | 6,977 | 2.00 | 2.00 |
| | 1827_C | Administrative Services Manager | 4,572 | B | 5,560 | 1.00 | 1.00 |
| | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 2.00 | 2.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 2.00 | 2.00 |
| | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 1.00 | 1.00 |
| | 4308_C | Senior Collections Officer | 3,327 | B | 4,046 | 2.00 | 2.00 |
| | 4310_C | Commercial Division Assistant Supervisor | 3,865 | B | 4,696 | 1.00 | 1.00 |
| | 5265_C | Architectural Associate I | 4,682 | B | 5,690 | 1.00 | 1.00 |
| | 5268_C | Architect | 6,305 | B | 7,669 | 1.00 | 1.00 |
| | 9206_C | Airport Property Specialist I | 4,671 | B | 5,674 | 15.58 | 16.00 |
| | 9255_C | Airport Economic Planner | 5,560 | B | 6,755 | 16.00 | 16.00 |
| | 9922_C | Public Service Aide - Associate To Professionals | 2,230 | B | 2,230 | 0.00 | 0.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 26.04 | 26.04 |
| 210841 Division Total | | | | | | 184.73 | 187.04 |

Division: 228993 - AIR External Affairs

| | | | | | | | | |
|-------|----------------------------|--------|--|-------|---|--------|------|------|
| 17960 | AIR Op Annual Account Ctrl | 0922_C | Manager I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | | 0923_C | Manager II | 5,369 | B | 6,853 | 3.00 | 3.00 |
| | | 0931_C | Manager III | 5,790 | B | 7,390 | 2.00 | 2.00 |
| | | 0932_C | Manager IV | 6,216 | B | 7,931 | 1.00 | 1.00 |
| | | 0933_C | Manager V | 6,702 | B | 8,555 | 3.00 | 3.00 |
| | | 0941_C | Manager VI | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | | 0955_C | Deputy Director V | 8,723 | B | 11,131 | 1.00 | 1.00 |
| | | 1312_C | Public Information Officer | 3,584 | B | 4,354 | 1.00 | 1.00 |
| | | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 0.00 | 0.00 |
| | | 1446_C | Secretary II | 3,020 | B | 3,670 | 1.00 | 1.00 |
| | | 1452_C | Executive Secretary II | 3,616 | B | 4,397 | 0.00 | 0.00 |
| | | 1760_C | Offset Machine Operator | 2,779 | B | 3,377 | 3.00 | 3.00 |
| | | 1762_C | Senior Offset Machine Operator | 2,911 | B | 3,538 | 1.00 | 1.00 |
| | | 1764_C | Mail And Reproduction Service Supervisor | 3,566 | B | 4,333 | 1.00 | 1.00 |
| | | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 1.00 | 1.00 |
| | | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 3.79 | 4.00 |
| | | 5320_C | Illustrator And Art Designer | 3,689 | B | 4,484 | 2.00 | 2.00 |
| | | 5322_C | Graphic Artist | 2,840 | B | 3,625 | 0.00 | 0.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE | |
|--------------------------------|----------------------------|--------------------------------|---------------------------|-------|-------|-----------------|-----------------|------|
| | 5330_C | Graphics Supervisor | 3,874 | B | 4,711 | 1.00 | 1.00 | |
| | 9251_C | Public Relations Manager | 5,665 | B | 6,887 | 2.00 | 2.00 | |
| | 9254_C | Airport Communications Officer | 4,390 | B | 5,337 | 2.00 | 2.00 | |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.04 | 0.04 | |
| 228993 Division Total | | | | | | 30.83 | 31.04 | |
| Division: 228994 - AIR General | | | | | | | | |
| 17960 | AIR Op Annual Account Ctrl | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.99 | 0.99 |
| 228994 Division Total | | | | | | 0.99 | 0.99 | |
| AIR Department Total | | | | | | 2,204.11 | 2,229.25 | |

Department: ART Arts Commission

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE | |
|---|------------------------------|-----------------|-------------------------------|-------|------|---------------|---------------|------|
| Division: 163646 - ART Public Art & Collections | | | | | | | | |
| 10010 | GF Annual Authority Ctrl | 0922_C | Manager I | 4,999 | B | 6,383 | 0.50 | 0.50 |
| | | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | 3,576 | B | 4,344 | 1.00 | 1.00 |
| | | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 1.00 | 1.00 |
| 10020 | GF Continuing Authority Ctrl | 0922_C | Manager I | 4,999 | B | 6,383 | 0.00 | 0.00 |
| 10060 | GF Work Order | 0922_C | Manager I | 4,999 | B | 6,383 | 0.10 | 0.10 |
| 163646 Division Total | | | | | | 3.60 | 3.60 | |
| Division: 163647 - ART Street Artist Program | | | | | | | | |
| 11750 | SR Arts Com-Strt Artist Prog | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 0.50 | 0.50 |
| | | 1842_C | Management Assistant | 3,576 | B | 4,344 | 0.50 | 0.50 |
| 163647 Division Total | | | | | | 1.00 | 1.00 | |
| Division: 163648 - ART Municipal Galleries | | | | | | | | |
| 10010 | GF Annual Authority Ctrl | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | 3,576 | B | 4,344 | 2.00 | 2.00 |
| | | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 1.00 | 1.00 |
| | | 3524_C | Principal Museum Preparator | 3,338 | B | 4,056 | 0.50 | 0.50 |
| 163648 Division Total | | | | | | 4.50 | 4.50 | |
| Division: 163649 - ART Civic Design | | | | | | | | |
| 11740 | SR Arts Com-Public Arts | 0951_C | Deputy Director I | 4,999 | B | 6,383 | 0.25 | 0.25 |
| | | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 0.30 | 0.30 |
| | | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 0.00 | 0.00 |
| 163649 Division Total | | | | | | 1.55 | 1.55 | |
| Division: 187644 - ART Community Investments | | | | | | | | |
| 10060 | GF Work Order | 1842_C | Management Assistant | 3,576 | B | 4,344 | 2.00 | 2.00 |
| 11802 | SR Culture & Rec Hotel Tax | 0922_C | Manager I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | | 0951_C | Deputy Director I | 4,999 | B | 6,383 | 0.55 | 0.55 |
| | | 0961_C | Department Head I | 6,216 | B | 7,931 | 0.40 | 0.40 |
| | | 1312_C | Public Information Officer | 3,584 | B | 4,354 | 0.50 | 0.50 |
| | | 1314_C | Public Relations Officer | 4,272 | B | 5,193 | 0.50 | 0.50 |
| | | 1634_C | Principal Account Clerk | 3,370 | B | 4,096 | 2.00 | 2.00 |
| | | 1657_C | Accountant IV | 5,237 | B | 6,365 | 0.40 | 0.40 |
| | | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.50 | 1.50 |
| | | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 1.50 | 1.50 |
| | | 1842_C | Management Assistant | 3,576 | B | 4,344 | 3.00 | 3.00 |
| | | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 3.00 | 3.00 |
| 187644 Division Total | | | | | | 16.35 | 16.35 | |
| Division: 229000 - ART Administration | | | | | | | | |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------------------------------|---------------|-------------------------------|-------|------|-------|---------------|---------------|
| 10000 GF Annual Account Ctrl | 0951_C | Deputy Director I | 4,999 | B | 6,383 | 0.85 | 0.85 |
| | 0961_C | Department Head I | 6,216 | B | 7,931 | 0.60 | 0.60 |
| | 1314_C | Public Relations Officer | 4,272 | B | 5,193 | 0.50 | 0.50 |
| | 1452_C | Executive Secretary II | 3,616 | B | 4,397 | 1.00 | 1.00 |
| | 1657_C | Accountant IV | 5,237 | B | 6,365 | 0.60 | 0.60 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.50 | 1.50 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 1.50 | 1.50 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.39 | 0.39 |
| 10060 GF Work Order | 0922_C | Manager I | 4,999 | B | 6,383 | 0.40 | 0.40 |
| | 0951_C | Deputy Director I | 4,999 | B | 6,383 | 0.35 | 0.35 |
| | 1312_C | Public Information Officer | 3,584 | B | 4,354 | 0.50 | 0.50 |
| | 1634_C | Principal Account Clerk | 3,370 | B | 4,096 | 1.00 | 1.00 |
| | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 1.70 | 1.70 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 4.00 | 4.00 |
| | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 1.00 | 1.00 |
| 229000 Division Total | | | | | | 15.89 | 15.89 |
| ART Department Total | | | | | | 42.89 | 42.89 |

Department: ASR Assessor / Recorder

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|---|------------------------|---|-------|------|-------|---------------|---------------|
| Division: 196644 - ASR Transactions | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0922_C Manager I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | | 1822_C Administrative Analyst | 3,882 | B | 4,720 | 1.00 | 1.00 |
| | | 4215_C Assessor-Recorder Senior Office Specialist | 3,162 | B | 4,034 | 12.00 | 12.00 |
| | | 4216_C Assessor-Recorder Operations Supervisor | 3,865 | B | 4,696 | 2.00 | 2.00 |
| | | TEMPM_E Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.01 | 0.01 |
| 196644 Division Total | | | | | | 16.01 | 16.01 |
| Division: 196645 - ASR Exemptions | | | | | | | |
| 10000 | GF Annual Account Ctrl | 4215_C Assessor-Recorder Senior Office Specialist | 3,162 | B | 4,034 | 5.00 | 5.00 |
| | | 4216_C Assessor-Recorder Operations Supervisor | 3,865 | B | 4,696 | 1.00 | 1.00 |
| | | TEMPM_E Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.01 | 0.01 |
| 196645 Division Total | | | | | | 6.01 | 6.01 |
| Division: 196646 - ASR Public Service | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0931_C Manager III | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | | 1822_C Administrative Analyst | 3,882 | B | 4,720 | 1.00 | 1.00 |
| | | 4213_C Assessor-Recorder Office Assistant | 2,576 | B | 3,131 | 15.00 | 15.00 |
| | | 4214_C Assessor-Recorder Office Specialist | 2,862 | B | 3,478 | 1.00 | 1.00 |
| | | 4215_C Assessor-Recorder Senior Office Specialist | 3,162 | B | 4,034 | 1.00 | 1.00 |
| | | 4216_C Assessor-Recorder Operations Supervisor | 3,865 | B | 4,696 | 2.00 | 2.00 |
| | | TEMPM_E Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.01 | 0.01 |
| 196646 Division Total | | | | | | 21.01 | 21.01 |
| Division: 210811 - ASR Standards Mapping Analysis | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0923_C Manager II | 5,369 | B | 6,853 | 2.00 | 2.00 |
| | | 0931_C Manager III | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | | 1054_C IS Business Analyst-Principal | 5,571 | B | 7,009 | 1.00 | 1.00 |
| | | 1820_C Junior Administrative Analyst | 2,952 | B | 3,589 | 1.00 | 1.00 |
| | | 1822_C Administrative Analyst | 3,882 | B | 4,720 | 1.00 | 1.00 |
| | | 1823_C Senior Administrative Analyst | 4,526 | B | 5,500 | 2.00 | 2.00 |
| | | 1824_C Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | | 1840_C Junior Management Assistant | 3,148 | B | 3,828 | 1.00 | 1.00 |
| | | 4224_C Principal Tax Auditor-Appraiser | 5,162 | B | 6,274 | 1.00 | 1.00 |
| | | 4261_C Real Property Appraiser | 3,854 | B | 4,684 | 3.00 | 3.00 |
| | | 4265_C Senior Real Property Appraiser | 4,462 | B | 5,422 | 3.00 | 3.00 |
| | | 4267_C Principal Real Property Appraiser | 5,162 | B | 6,274 | 2.00 | 2.00 |
| 210811 Division Total | | | | | | 19.00 | 19.00 |
| Division: 229011 - ASR Real Property | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0931_C Manager III | 5,790 | B | 7,390 | 2.00 | 2.00 |
| | | 0933_C Manager V | 6,702 | B | 8,555 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|--|---------------|--|-------|------|-------|---------------|---------------|
| | 0953_C | Deputy Director III | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | 1042_C | IS Engineer-Journey | 5,152 | B | 6,480 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | 4261_C | Real Property Appraiser | 3,854 | B | 4,684 | 33.00 | 33.00 |
| | 4265_C | Senior Real Property Appraiser | 4,462 | B | 5,422 | 17.00 | 17.00 |
| | 4267_C | Principal Real Property Appraiser | 5,162 | B | 6,274 | 9.28 | 10.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.01 | 0.01 |
| 10020 GF Continuing Authority Ctrl | 0931_C | Manager III | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | 0941_C | Manager VI | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | 1052_C | IS Business Analyst | 4,156 | B | 5,228 | 0.00 | 0.00 |
| | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 2.00 | 2.00 |
| | 1063_C | IS Programmer Analyst-Senior | 4,574 | B | 5,757 | 0.00 | 0.00 |
| | 4222_C | Senior Tax Auditor-Appraiser | 4,462 | B | 5,422 | 1.00 | 1.00 |
| | 4224_C | Principal Tax Auditor-Appraiser | 5,162 | B | 6,274 | 1.00 | 1.00 |
| | 4267_C | Principal Real Property Appraiser | 5,162 | B | 6,274 | 1.00 | 1.00 |
| 229011 Division Total | | | | | | 73.29 | 74.01 |
| Division: 229012 - ASR Personal Property | | | | | | | |
| 10000 GF Annual Account Ctrl | 0931_C | Manager III | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 2.00 | 2.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 1.00 | 1.00 |
| | 4215_C | Assessor-Recorder Senior Office Specialist | 3,162 | B | 4,034 | 1.00 | 1.00 |
| | 4220_C | Tax Auditor-Appraiser | 3,854 | B | 4,684 | 9.00 | 9.00 |
| | 4222_C | Senior Tax Auditor-Appraiser | 4,462 | B | 5,422 | 7.00 | 7.00 |
| | 4224_C | Principal Tax Auditor-Appraiser | 5,162 | B | 6,274 | 3.00 | 3.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.01 | 0.01 |
| 229012 Division Total | | | | | | 24.01 | 24.01 |
| Division: 229014 - ASR Administration | | | | | | | |
| 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,999 | B | 6,383 | 2.00 | 2.00 |
| | 0923_C | Manager II | 5,369 | B | 6,853 | 1.00 | 1.00 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | 0953_C | Deputy Director III | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | 1052_C | IS Business Analyst | 4,156 | B | 5,228 | 1.00 | 1.00 |
| | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 3.00 | 3.00 |
| | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 1.00 | 1.00 |
| | 1071_C | IS Manager | 6,447 | B | 9,185 | 1.00 | 1.00 |
| | 1093_C | IT Operations Support Administrator III | 3,929 | B | 4,872 | 1.00 | 1.00 |
| | 1222_C | Senior Payroll And Personnel Clerk | 3,370 | B | 4,096 | 1.00 | 1.00 |
| | 1241_C | Human Resources Analyst | 3,549 | B | 5,225 | 0.00 | 0.00 |
| | 1244_C | Senior Human Resources Analyst | 5,018 | B | 6,095 | 2.00 | 2.00 |
| | 1632_C | Senior Account Clerk | 2,984 | B | 3,625 | 1.00 | 1.00 |
| | 1654_C | Accountant III | 4,526 | B | 5,500 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|---------------------------------|---------------|--|-------|------|-------|---------------|---------------|
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 2.00 | 2.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 1.00 | 1.00 |
| | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 2.00 | 2.00 |
| | 4290_C | Assessor | 9,631 | B | 9,631 | 1.00 | 1.00 |
| | 9252_C | Communications Specialist | 4,390 | B | 5,337 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.11 | 0.11 |
| 229014 Division Total | | | | | | 26.11 | 26.11 |
| Division: 229015 - ASR Recorder | | | | | | | |
| 10000 GF Annual Account Ctrl | 0931_C | Manager III | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 0.50 | 0.50 |
| | 4213_C | Assessor-Recorder Office Assistant | 2,576 | B | 3,131 | 1.00 | 1.00 |
| | 4215_C | Assessor-Recorder Senior Office Specialist | 3,162 | B | 4,034 | 3.66 | 4.66 |
| | 4216_C | Assessor-Recorder Operations Supervisor | 3,865 | B | 4,696 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.01 | 0.01 |
| 12610 SR State Auth Special Rev | 0931_C | Manager III | 5,790 | B | 7,390 | 0.00 | 0.00 |
| | 1042_C | IS Engineer-Journey | 5,152 | B | 6,480 | 1.00 | 1.00 |
| | 1093_C | IT Operations Support Administrator III | 3,929 | B | 4,872 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 0.50 | 0.50 |
| | 4213_C | Assessor-Recorder Office Assistant | 2,576 | B | 3,131 | 1.00 | 1.00 |
| | 4215_C | Assessor-Recorder Senior Office Specialist | 3,162 | B | 4,034 | 6.34 | 5.34 |
| | 4216_C | Assessor-Recorder Operations Supervisor | 3,865 | B | 4,696 | 0.00 | 0.00 |
| 12650 SR Vital & Hlth Stat Fees | 4213_C | Assessor-Recorder Office Assistant | 2,576 | B | 3,131 | 1.00 | 1.00 |
| 229015 Division Total | | | | | | 18.01 | 18.01 |
| ASR Department Total | | | | | | 203.45 | 204.17 |

Department: BOA Board Of Appeals

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|---|---------------|-----------------------------------|-------|------|-------|---------------|---------------|
| Division: 232076 - BOA Board of Appeals | | | | | | | |
| 10000 GF Annual Account Ctrl | 0113_E | Board/Commission Member, Group IV | | B | | 0.10 | 0.10 |
| | 0961_C | Department Head I | 6,216 | B | 7,931 | 1.00 | 1.00 |
| | 8106_C | Legal Process Clerk | 2,610 | B | 3,172 | 2.00 | 2.00 |
| | 8173_C | Legal Assistant | 3,708 | B | 4,506 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.04 | 0.04 |
| 232076 Division Total | | | | | | 4.14 | 4.14 |
| BOA Department Total | | | | | | 4.14 | 4.14 |

Department: BOS Board Of Supervisors

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|---|------------------------|--|-------|------|--------|---------------|---------------|
| Division: 207666 - BOS Youth Commission | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0114_E Board/Commission Member, Group V | | B | | 0.10 | 0.10 |
| | | 1820_C Junior Administrative Analyst | 2,952 | B | 3,589 | 2.00 | 2.00 |
| | | 1822_C Administrative Analyst | 3,882 | B | 4,720 | 1.00 | 1.00 |
| 207666 Division Total | | | | | | 3.10 | 3.10 |
| Division: 207667 - BOS Sunshine Ord Task Force | | | | | | | |
| 10000 | GF Annual Account Ctrl | 1492_C Assistant Clerk, Board of Supervisors | 4,506 | B | 5,478 | 1.00 | 1.00 |
| 207667 Division Total | | | | | | 1.00 | 1.00 |
| Division: 229018 - BOS Clerk Of The Board | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0922_C Manager I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | | 0931_C Manager III | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | | 0952_C Deputy Director II | 5,790 | B | 7,390 | 3.00 | 3.00 |
| | | 0963_C Department Head III | 8,193 | B | 10,454 | 1.00 | 1.00 |
| | | 1053_C IS Business Analyst-Senior | 4,811 | B | 6,053 | 1.00 | 1.00 |
| | | 1063_C IS Programmer Analyst-Senior | 4,574 | B | 5,757 | 1.00 | 1.00 |
| | | 1093_C IT Operations Support Administrator III | 3,929 | B | 4,872 | 1.00 | 1.00 |
| | | 1094_C IT Operations Support Administrator IV | 4,779 | B | 5,921 | 2.00 | 2.00 |
| | | 1222_C Senior Payroll And Personnel Clerk | 3,370 | B | 4,096 | 1.00 | 1.00 |
| | | 1246_C Principal Human Resources Analyst | 5,666 | B | 6,887 | 1.00 | 1.00 |
| | | 1406_C Senior Clerk | 2,491 | B | 3,670 | 3.00 | 3.00 |
| | | 1492_C Assistant Clerk, Board of Supervisors | 4,506 | B | 5,478 | 6.00 | 6.00 |
| | | 1654_C Accountant III | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | | 1823_C Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | | 1840_C Junior Management Assistant | 3,148 | B | 3,828 | 1.00 | 1.00 |
| | | 8118_C Legislative Clerk | 3,634 | B | 4,417 | 3.00 | 3.00 |
| | | TEMPM_E Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.23 | 0.23 |
| 229018 Division Total | | | | | | 28.23 | 28.23 |
| Division: 229019 - BOS Assessment Appeals Board | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0115_E Board/Commission Member, Group VI | | B | | 0.10 | 0.10 |
| | | 0922_C Manager I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | | 1406_C Senior Clerk | 2,491 | B | 3,670 | 1.00 | 1.00 |
| | | 1426_C Senior Clerk Typist | 2,741 | B | 3,670 | 1.00 | 1.00 |
| | | 1823_C Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | | 1840_C Junior Management Assistant | 3,148 | B | 3,828 | 1.00 | 1.00 |
| | | TEMPM_E Temporary - Miscellaneous | 5,026 | B | 5,026 | 1.11 | 1.10 |
| 229019 Division Total | | | | | | 6.21 | 6.20 |
| Division: 229020 - BOS Supervisors | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0720_C Member, Board of Supervisors | 6,398 | B | 6,398 | 11.00 | 11.00 |
| | | 1835_C Legislative Assistant | 4,594 | B | 5,586 | 44.00 | 44.00 |
| | | TEMPM_E Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.41 | 0.41 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|--|------------------------------|---|-------|------|-------|---------------|---------------|
| 229020 Division Total | | | | | | 55.41 | 55.41 |
| Division: 232591 - BOS Local Agency Formation Comm | | | | | | | |
| 10020 | GF Continuing Authority Ctrl | 0115_E Board/Commission Member, Group VI | | B | | 0.10 | 0.10 |
| | | 1823_C Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | | 9775_C Senior Community Development Specialist II | 5,050 | B | 6,140 | 1.00 | 1.00 |
| | | TEMPM_E Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.00 | 0.00 |
| 232591 Division Total | | | | | | 2.10 | 2.10 |
| BOS Department Total | | | | | | 96.05 | 96.04 |

Department: CAT City Attorney

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|--------------------------------------|---------------|--|--------|------|--------|---------------|---------------|
| Division: 229042 - CAT City Attorney | | | | | | | |
| 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 3.00 | 3.00 |
| | 0932_C | Manager IV | 6,216 | B | 7,931 | 2.00 | 2.00 |
| | 0941_C | Manager VI | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | 1032_C | IS Trainer-Journey | 3,891 | B | 4,732 | 1.00 | 1.00 |
| | 1041_C | IS Engineer-Assistant | 4,652 | B | 5,851 | 1.00 | 1.00 |
| | 1043_C | IS Engineer-Senior | 5,709 | B | 7,183 | 1.00 | 1.00 |
| | 1071_C | IS Manager | 6,447 | B | 9,185 | 1.00 | 1.00 |
| | 1093_C | IT Operations Support Administrator III | 3,929 | B | 4,872 | 1.00 | 1.00 |
| | 1094_C | IT Operations Support Administrator IV | 4,779 | B | 5,921 | 1.00 | 1.00 |
| | 1095_C | IT Operations Support Administrator V | 5,140 | B | 6,372 | 1.00 | 1.00 |
| | 1222_C | Senior Payroll And Personnel Clerk | 3,370 | B | 4,096 | 1.00 | 1.00 |
| | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 3.00 | 3.00 |
| | 1408_C | Principal Clerk | 3,287 | B | 3,997 | 1.00 | 1.00 |
| | 1424_C | Clerk Typist | 2,497 | B | 3,670 | 1.00 | 1.00 |
| | 1426_C | Senior Clerk Typist | 2,741 | B | 3,670 | 2.00 | 2.00 |
| | 1458_C | Legal Secretary I | 3,505 | B | 4,260 | 39.79 | 40.00 |
| | 1460_C | Legal Secretary II | 3,771 | B | 4,582 | 12.00 | 12.00 |
| | 1474_C | Claims Process Clerk | 2,833 | B | 3,444 | 1.00 | 1.00 |
| | 1522_C | Confidential Secretary To City Attorney | 4,208 | B | 5,114 | 1.00 | 1.00 |
| | 1632_C | Senior Account Clerk | 2,984 | B | 3,625 | 5.00 | 5.00 |
| | 1634_C | Principal Account Clerk | 3,370 | B | 4,096 | 1.00 | 1.00 |
| | 1654_C | Accountant III | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 1.00 | 1.00 |
| | 3616_C | Library Technical Assistant I | 3,255 | B | 3,957 | 1.00 | 1.00 |
| | 8113_C | Court Clerk | 3,959 | B | 4,810 | 1.00 | 1.00 |
| | 8151_C | Claims Investigator, City Attorney's Office | 4,663 | B | 5,665 | 34.60 | 34.60 |
| | 8152_C | Senior Claims Investigator, City Attorney's Office | 5,138 | B | 6,247 | 6.00 | 6.00 |
| | 8173_C | Legal Assistant | 3,708 | B | 4,506 | 4.00 | 4.00 |
| | 8175_C | Law Fellow | 5,109 | B | 5,392 | 1.58 | 2.00 |
| | 8177_C | Attorney (Civil/Criminal) | 5,689 | B | 9,967 | 145.37 | 146.00 |
| | 8181_C | Assistant Chief Attorney I | 9,249 | B | 11,243 | 17.00 | 17.00 |
| | 8182_C | Head Attorney, Civil And Criminal | 8,810 | B | 10,707 | 21.00 | 21.00 |
| | 8183_C | Assistant Chief Attorney II | 9,712 | B | 11,803 | 4.00 | 4.00 |
| | 8193_C | Chief Attorney I (Civil & Criminal) | 9,814 | B | 11,931 | 2.00 | 2.00 |
| | 8197_C | City Attorney | 12,052 | B | 12,052 | 1.00 | 1.00 |
| | 9155_C | Claims Investigator | 4,684 | B | 5,692 | 6.00 | 6.00 |
| | 9156_C | Senior Claims Investigator | 5,162 | B | 6,274 | 1.00 | 1.00 |
| | 9157_C | Claims Adjuster | 5,162 | B | 6,274 | 6.00 | 6.00 |

| Fund | | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------------------------------|------------------------------|---------------|--|--------|------|--------|---------------|---------------|
| | | AB44_C | Confidential Chief Attorney II, (Civil & Criminal) | 10,280 | B | 12,498 | 3.00 | 3.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 1.54 | 1.54 |
| 10020 | GF Continuing Authority Ctrl | 8177_C | Attorney (Civil/Criminal) | 5,689 | B | 9,967 | 2.00 | 2.00 |
| 13490 | SR City Attorney-Special Rev | 0931_C | Manager III | 5,790 | B | 7,390 | 0.00 | 0.00 |
| | | 1458_C | Legal Secretary I | 3,505 | B | 4,260 | 2.00 | 2.00 |
| | | 8173_C | Legal Assistant | 3,708 | B | 4,506 | 3.00 | 3.00 |
| | | 8177_C | Attorney (Civil/Criminal) | 5,689 | B | 9,967 | 10.58 | 11.00 |
| 229042 Division Total | | | | | | | 358.46 | 360.14 |
| CAT Department Total | | | | | | | 358.46 | 360.14 |

Department: CHF Children; Youth & Their Families

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE | | |
|---|------------------------------|-----------------|--|------|-------|---------------|---------------|-------|-------|
| Division: 229218 - CHF Children; Youth & Families | | | | | | | | | |
| 10020 | GF Continuing Authority Ctrl | 0923_C | Manager II | | 5,369 | B | 6,853 | 0.00 | 0.00 |
| | | 0931_C | Manager III | | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | | 3,882 | B | 4,720 | 0.00 | 0.00 |
| | | 1823_C | Senior Administrative Analyst | | 4,526 | B | 5,500 | 0.00 | 0.00 |
| | | 1824_C | Principal Administrative Analyst | | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | | 9772_C | Community Development Specialist | | 3,677 | B | 4,472 | 1.00 | 1.00 |
| | | 9774_C | Senior Community Development Specialist I | | 4,260 | B | 5,177 | 1.00 | 1.00 |
| | | 9775_C | Senior Community Development Specialist II | | 5,050 | B | 6,140 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | | 5,026 | B | 5,026 | 4.61 | 4.69 |
| 10060 | GF Work Order | 1823_C | Senior Administrative Analyst | | 4,526 | B | 5,500 | 0.00 | 0.00 |
| | | 9774_C | Senior Community Development Specialist I | | 4,260 | B | 5,177 | 1.00 | 1.00 |
| | | 9775_C | Senior Community Development Specialist II | | 5,050 | B | 6,140 | 1.00 | 1.00 |
| 11190 | SR Children and Youth | 0922_C | Manager I | | 4,999 | B | 6,383 | 2.00 | 2.00 |
| | | 0923_C | Manager II | | 5,369 | B | 6,853 | 1.00 | 1.00 |
| | | 0931_C | Manager III | | 5,790 | B | 7,390 | 2.34 | 2.34 |
| | | 0953_C | Deputy Director III | | 7,195 | B | 9,185 | 2.00 | 2.00 |
| | | 0963_C | Department Head III | | 8,193 | B | 10,454 | 1.00 | 1.00 |
| | | 1052_C | IS Business Analyst | | 4,156 | B | 5,228 | 1.00 | 1.00 |
| | | 1054_C | IS Business Analyst-Principal | | 5,571 | B | 7,009 | 1.00 | 1.00 |
| | | 1224_C | Principal Payroll And Personnel Clerk | | 3,716 | B | 4,515 | 1.00 | 1.00 |
| | | 1402_C | Junior Clerk | | 2,206 | B | 2,680 | 1.00 | 1.00 |
| | | 1450_C | Executive Secretary I | | 3,287 | B | 3,997 | 0.00 | 0.00 |
| | | 1634_C | Principal Account Clerk | | 3,370 | B | 4,096 | 1.00 | 1.00 |
| | | 1654_C | Accountant III | | 4,526 | B | 5,500 | 2.00 | 2.00 |
| | | 1670_C | Financial Systems Supervisor | | 6,092 | B | 7,405 | 1.00 | 1.00 |
| | | 1820_C | Junior Administrative Analyst | | 2,952 | B | 3,589 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | | 3,882 | B | 4,720 | 3.00 | 3.00 |
| | | 1823_C | Senior Administrative Analyst | | 4,526 | B | 5,500 | 8.00 | 8.00 |
| | | 1824_C | Principal Administrative Analyst | | 5,239 | B | 6,369 | 3.00 | 3.00 |
| | | 1825_C | Principal Administrative Analyst II | | 5,737 | B | 6,977 | 2.00 | 2.00 |
| | | 1842_C | Management Assistant | | 3,576 | B | 4,344 | 2.00 | 2.00 |
| | | 1844_C | Senior Management Assistant | | 4,096 | B | 4,979 | 1.00 | 1.00 |
| | | 9770_C | Community Development Assistant | | 2,923 | B | 3,556 | 2.00 | 2.00 |
| | | 9772_C | Community Development Specialist | | 3,677 | B | 4,472 | 3.00 | 3.00 |
| | | 9774_C | Senior Community Development Specialist I | | 4,260 | B | 5,177 | 13.50 | 13.50 |
| | | 9775_C | Senior Community Development Specialist II | | 5,050 | B | 6,140 | 6.00 | 6.00 |
| | | 9920_C | Public Service Aide - Assistant To Professionals | | 2,039 | B | 2,039 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|--------------------------------------|---------------|--|-------|------|-------|---------------|---------------|
| 13550 SR Public Protection-Grant | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 2.91 | 2.99 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 0.32 | 0.30 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 0.15 | 0.15 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | 9775_C | Senior Community Development Specialist II | 5,050 | B | 6,140 | 0.00 | 0.00 |
| 13720 SR Public Protection-Grant Sta | 0931_C | Manager III | 5,790 | B | 7,390 | 1.34 | 1.36 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 0.85 | 0.85 |
| | 9774_C | Senior Community Development Specialist I | 4,260 | B | 5,177 | 0.50 | 0.50 |
| | 9775_C | Senior Community Development Specialist II | 5,050 | B | 6,140 | 0.00 | 0.00 |
| 229218 Division Total | | | | | | 80.52 | 80.68 |
| CHF Department Total | | | | | | 80.52 | 80.68 |

Department: CON Controller

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|--|---------------|---|-------|------|--------|---------------|---------------|
| Division: 207672 - CON Budget & Analysis | | | | | | | |
| 10000 GF Annual Account Ctrl | 0931_C | Manager III | 5,790 | B | 7,390 | 2.00 | 2.00 |
| | 0953_C | Deputy Director III | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | 1632_C | Senior Account Clerk | 2,984 | B | 3,625 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 6.00 | 6.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 2.00 | 2.00 |
| | 1825_C | Principal Administrative Analyst II | 5,737 | B | 6,977 | 3.00 | 3.00 |
| 10020 GF Continuing Authority Ctrl | 0931_C | Manager III | 5,790 | B | 7,390 | 1.00 | 1.00 |
| 207672 Division Total | | | | | | 16.00 | 16.00 |
| Division: 207673 - CON Economic Analysis | | | | | | | |
| 10020 GF Continuing Authority Ctrl | 0931_C | Manager III | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | 1825_C | Principal Administrative Analyst II | 5,737 | B | 6,977 | 1.00 | 1.00 |
| 207673 Division Total | | | | | | 2.00 | 2.00 |
| Division: 207674 - CON Public Finance | | | | | | | |
| 10020 GF Continuing Authority Ctrl | 0931_C | Manager III | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | 0953_C | Deputy Director III | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 2.00 | 2.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 0.79 | 1.00 |
| | 1825_C | Principal Administrative Analyst II | 5,737 | B | 6,977 | 3.00 | 3.00 |
| 207674 Division Total | | | | | | 7.79 | 8.00 |
| Division: 210832 - CON Refuse Rates Adm | | | | | | | |
| 14000 SR Solid Waste Projects | 0932_C | Manager IV | 6,216 | B | 7,931 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 |
| 210832 Division Total | | | | | | 2.00 | 2.00 |
| Division: 229222 - CON Administration | | | | | | | |
| 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 2.00 | 2.00 |
| | 0953_C | Deputy Director III | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | 0955_C | Deputy Director V | 8,723 | B | 11,131 | 1.00 | 1.00 |
| | 1042_C | IS Engineer-Journey | 5,152 | B | 6,480 | 1.00 | 1.00 |
| | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 1.00 | 1.00 |
| | 1070_C | IS Project Director | 6,142 | B | 7,725 | 1.00 | 1.00 |
| | 1093_C | IT Operations Support Administrator III | 3,929 | B | 4,872 | 1.00 | 1.00 |
| | 1094_C | IT Operations Support Administrator IV | 4,779 | B | 5,921 | 1.00 | 1.00 |
| | 1222_C | Senior Payroll And Personnel Clerk | 3,370 | B | 4,096 | 1.00 | 1.00 |
| | 1241_C | Human Resources Analyst | 3,549 | B | 5,225 | 1.00 | 1.00 |
| | 1244_C | Senior Human Resources Analyst | 5,018 | B | 6,095 | 3.00 | 3.00 |
| | 1574_C | Executive Assistant To The Controller | 4,312 | B | 5,239 | 1.00 | 1.00 |
| | 1632_C | Senior Account Clerk | 2,984 | B | 3,625 | 1.00 | 1.00 |
| | 1649_C | Accountant Intern | 3,257 | B | 3,419 | 3.00 | 3.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------------------------------|---------------|-------------------------------------|--------|------|--------|---------------|---------------|
| | 1652_C | Accountant II | 3,742 | B | 4,545 | 1.00 | 1.00 |
| | 1654_C | Accountant III | 4,526 | B | 5,500 | 2.00 | 2.00 |
| | 1682_C | Controller | 11,688 | B | 14,915 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 3.00 | 3.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | 1825_C | Principal Administrative Analyst II | 5,737 | B | 6,977 | 2.00 | 2.00 |
| | 1827_C | Administrative Services Manager | 4,572 | B | 5,560 | 1.00 | 1.00 |
| | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 1.00 | 1.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 1.22 | 1.22 |
| 229222 Division Total | | | | | | 35.22 | 35.22 |

Division: 229227 - CON Accounting

| | | | | | | | |
|------------------------------------|---------|-------------------------------------|-------|---|-------|--------------|--------------|
| 10000 GF Annual Account Ctrl | 0923_C | Manager II | 5,369 | B | 6,853 | 1.00 | 1.00 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 2.00 | 2.00 |
| | 0932_C | Manager IV | 6,216 | B | 7,931 | 1.00 | 1.00 |
| | 0933_C | Manager V | 6,702 | B | 8,555 | 1.00 | 1.00 |
| | 0953_C | Deputy Director III | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 1.00 | 1.00 |
| | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 2.00 | 2.00 |
| | 1652_C | Accountant II | 3,742 | B | 4,545 | 13.00 | 13.00 |
| | 1654_C | Accountant III | 4,526 | B | 5,500 | 18.00 | 18.00 |
| | 1657_C | Accountant IV | 5,237 | B | 6,365 | 12.00 | 12.00 |
| | 1670_C | Financial Systems Supervisor | 6,092 | B | 7,405 | 9.00 | 9.00 |
| | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 4.00 | 4.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 3.00 | 3.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | 1825_C | Principal Administrative Analyst II | 5,737 | B | 6,977 | 3.00 | 3.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 1.49 | 1.49 |
| 10020 GF Continuing Authority Ctrl | 1670_C | Financial Systems Supervisor | 6,092 | B | 7,405 | 1.00 | 1.00 |
| 229227 Division Total | | | | | | 76.49 | 76.49 |

Division: 229228 - CON Citywide Systems

| | | | | | | | |
|------------------------------------|--------|-------------------------------|-------|---|-------|------|------|
| 10020 GF Continuing Authority Ctrl | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 0.00 | 0.00 |
| | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 2.00 | 2.00 |
| 10060 GF Work Order | 0931_C | Manager III | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | 0932_C | Manager IV | 6,216 | B | 7,931 | 4.00 | 4.00 |
| | 0933_C | Manager V | 6,702 | B | 8,555 | 1.00 | 1.00 |
| | 0953_C | Deputy Director III | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | 1042_C | IS Engineer-Journey | 5,152 | B | 6,480 | 1.00 | 1.00 |
| | 1043_C | IS Engineer-Senior | 5,709 | B | 7,183 | 3.00 | 3.00 |
| | 1044_C | IS Engineer-Principal | 6,142 | B | 7,725 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|--|---------------|---|-------|------|-------|---------------|---------------|
| | 1052_C | IS Business Analyst | 4,156 | B | 5,228 | 3.00 | 3.00 |
| | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 25.00 | 25.00 |
| | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 24.00 | 24.00 |
| | 1064_C | IS Programmer Analyst-Principal | 5,326 | B | 6,700 | 6.00 | 6.00 |
| | 1070_C | IS Project Director | 6,142 | B | 7,725 | 5.00 | 5.00 |
| | 1092_C | IT Operations Support Administrator II | 3,233 | B | 4,008 | 2.00 | 2.00 |
| | 1093_C | IT Operations Support Administrator III | 3,929 | B | 4,872 | 2.00 | 2.00 |
| | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 4.00 | 4.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | 1825_C | Principal Administrative Analyst II | 5,737 | B | 6,977 | 2.00 | 2.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 4.49 | 4.49 |
| 229228 Division Total | | | | | | 94.49 | 94.49 |
| Division: 229231 - CON Payroll | | | | | | | |
| 10000 GF Annual Account Ctrl | 0923_C | Manager II | 5,369 | B | 6,853 | 1.00 | 1.00 |
| | 0933_C | Manager V | 6,702 | B | 8,555 | 1.00 | 1.00 |
| | 1218_C | Payroll Supervisor | 4,322 | B | 5,250 | 2.00 | 2.00 |
| | 1220_C | Payroll and Personnel Clerk | 3,072 | B | 3,734 | 2.00 | 2.00 |
| | 1222_C | Senior Payroll And Personnel Clerk | 3,370 | B | 4,096 | 8.00 | 8.00 |
| | 1224_C | Principal Payroll And Personnel Clerk | 3,716 | B | 4,515 | 4.00 | 4.00 |
| | 1404_C | Clerk | 2,402 | B | 2,918 | 1.00 | 1.00 |
| | 1452_C | Executive Secretary II | 3,616 | B | 4,397 | 1.00 | 1.00 |
| 229231 Division Total | | | | | | 20.00 | 20.00 |
| Division: 275641 - CON City Services Auditor | | | | | | | |
| 10060 GF Work Order | 0931_C | Manager III | 5,790 | B | 7,390 | 2.00 | 2.00 |
| | 0953_C | Deputy Director III | 7,195 | B | 9,185 | 2.00 | 2.00 |
| | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 1.00 | 1.00 |
| | 1684_C | Auditor II | 4,594 | B | 5,586 | 18.00 | 18.00 |
| | 1686_C | Auditor III | 5,162 | B | 6,274 | 10.00 | 10.00 |
| | 1803_C | Performance Analyst I | 3,248 | B | 3,950 | 4.00 | 4.00 |
| | 1805_C | Performance Analyst II | 4,594 | B | 5,586 | 18.00 | 18.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 4.00 | 4.00 |
| | 1830_C | Performance Analyst III - Project Manager | 5,665 | B | 6,887 | 12.00 | 12.00 |
| | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 1.00 | 1.00 |
| | 1867_C | Auditor I | 3,248 | B | 3,950 | 3.00 | 3.00 |
| | 5408_C | Coordinator of Citizen Involvement | 4,979 | B | 6,050 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 1.16 | 1.16 |
| 275641 Division Total | | | | | | 79.16 | 79.16 |
| CON Department Total | | | | | | 333.15 | 333.36 |

Department: CPC City Planning

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE | | |
|---|------------------------------|-----------------|--|------|-------|---------------|---------------|--------------|--------------|
| Division: 109733 - CPC Environmental Planning | | | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0923_C | Manager II | | 5,369 | B | 6,853 | 1.00 | 1.00 |
| | | 0941_C | Manager VI | | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | | 5273_C | Planning Technician II | | 3,287 | B | 3,451 | 3.00 | 3.00 |
| | | 5278_C | Planner II | | 3,969 | B | 4,824 | 2.00 | 2.00 |
| | | 5293_C | Planner IV | | 5,586 | B | 6,787 | 1.00 | 1.00 |
| | | 5298_C | Planner III-Environmental Review | | 4,711 | B | 5,725 | 13.00 | 13.00 |
| | | 5299_C | Planner IV-Environmental Review | | 5,586 | B | 6,787 | 8.00 | 8.00 |
| | | TEMPM_E | Temporary - Miscellaneous | | 5,026 | B | 5,026 | 0.08 | 0.07 |
| 10020 | GF Continuing Authority Ctrl | 5278_C | Planner II | | 3,969 | B | 4,824 | 1.00 | 1.00 |
| | | 5291_C | Planner III | | 4,711 | B | 5,725 | 1.00 | 1.00 |
| 109733 Division Total | | | | | | | | 31.08 | 31.07 |
| Division: 154644 - CPC Zoning Admin & Compliance | | | | | | | | | |
| 10840 | SR Planning Code Enforcement | 0923_C | Manager II | | 5,369 | B | 6,853 | 0.00 | 0.00 |
| 154644 Division Total | | | | | | | | 0.00 | 0.00 |
| Division: 210706 - CPC Community Equity | | | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0953_C | Deputy Director III | | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | | 1454_C | Executive Secretary III | | 3,930 | B | 4,776 | 0.50 | 0.50 |
| | | 5278_C | Planner II | | 3,969 | B | 4,824 | 2.00 | 2.00 |
| | | 5291_C | Planner III | | 4,711 | B | 5,725 | 1.00 | 1.00 |
| | | 5293_C | Planner IV | | 5,586 | B | 6,787 | 0.00 | 0.00 |
| | | 9251_C | Public Relations Manager | | 5,665 | B | 6,887 | 0.00 | 0.00 |
| | | 9774_C | Senior Community Development Specialist I | | 4,260 | B | 5,177 | 5.00 | 5.00 |
| | | 9775_C | Senior Community Development Specialist II | | 5,050 | B | 6,140 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | | 5,026 | B | 5,026 | 0.15 | 0.15 |
| 10020 | GF Continuing Authority Ctrl | 0931_C | Manager III | | 5,790 | B | 7,390 | 0.00 | 0.00 |
| | | 1043_C | IS Engineer-Senior | | 5,709 | B | 7,183 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | | 4,526 | B | 5,500 | 0.00 | 0.00 |
| | | 9770_C | Community Development Assistant | | 2,923 | B | 3,556 | 0.00 | 0.00 |
| 210706 Division Total | | | | | | | | 11.65 | 11.65 |
| Division: 210707 - CPC Executive Office | | | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0931_C | Manager III | | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | | 0953_C | Deputy Director III | | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | | 0964_C | Department Head IV | | 9,410 | B | 12,007 | 1.00 | 1.00 |
| | | 1450_C | Executive Secretary I | | 3,287 | B | 3,997 | 1.00 | 1.00 |
| | | 1454_C | Executive Secretary III | | 3,930 | B | 4,776 | 0.50 | 0.50 |
| | | 5291_C | Planner III | | 4,711 | B | 5,725 | 0.00 | 0.00 |
| | | 5293_C | Planner IV | | 5,586 | B | 6,787 | 1.00 | 1.00 |
| | | 5298_C | Planner III-Environmental Review | | 4,711 | B | 5,725 | 0.00 | 0.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|--|------------------------------|-----------------|------------------------------------|------|-------|---------------|---------------|
| 210707 Division Total | | | | | | 5.50 | 5.50 |
| Division: 229234 - CPC Citywide Planning | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0923_C | Manager II | B | 6,853 | 1.00 | 1.00 |
| | | 0953_C | Deputy Director III | B | 9,185 | 1.00 | 1.00 |
| | | 5278_C | Planner II | B | 4,824 | 3.85 | 3.85 |
| | | 5283_C | Planner V | B | 8,054 | 1.00 | 1.00 |
| | | 5291_C | Planner III | B | 5,725 | 4.85 | 4.85 |
| | | 5293_C | Planner IV | B | 6,787 | 3.50 | 3.50 |
| | | 9252_C | Communications Specialist | B | 5,337 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | B | 5,026 | 1.32 | 1.33 |
| 10020 | GF Continuing Authority Ctrl | 5273_C | Planning Technician II | B | 3,451 | 1.00 | 1.00 |
| | | 5291_C | Planner III | B | 5,725 | 0.00 | 0.00 |
| | | 5293_C | Planner IV | B | 6,787 | 0.50 | 0.50 |
| 10670 | SR Eastern Neighborhood CI | 0931_C | Manager III | B | 7,390 | 0.10 | 0.10 |
| | | 1823_C | Senior Administrative Analyst | B | 5,500 | 0.75 | 0.75 |
| | | 5278_C | Planner II | B | 4,824 | 0.50 | 0.50 |
| | | 5291_C | Planner III | B | 5,725 | 1.20 | 1.20 |
| 10820 | SR Market & Octavia CI | 5278_C | Planner II | B | 4,824 | 0.50 | 0.50 |
| | | 5291_C | Planner III | B | 5,725 | 0.45 | 0.45 |
| 10860 | SR Rincon Hill and SOMA CI | 5278_C | Planner II | B | 4,824 | 0.05 | 0.05 |
| | | 5291_C | Planner III | B | 5,725 | 0.10 | 0.10 |
| 10880 | SR Transit Center District | 5278_C | Planner II | B | 4,824 | 0.10 | 0.10 |
| | | 5291_C | Planner III | B | 5,725 | 0.15 | 0.15 |
| 10900 | SR Visitacion Valley CI | 5291_C | Planner III | B | 5,725 | 0.05 | 0.05 |
| 229234 Division Total | | | | | | 22.97 | 22.98 |
| Division: 229235 - CPC Current Planning | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0112_E | Board/Commission Member, Group III | B | | 0.10 | 0.10 |
| | | 0931_C | Manager III | B | 7,390 | 1.00 | 1.00 |
| | | 0953_C | Deputy Director III | B | 9,185 | 1.00 | 1.00 |
| | | 1450_C | Executive Secretary I | B | 3,997 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | B | 4,344 | 1.00 | 1.00 |
| | | 5273_C | Planning Technician II | B | 3,451 | 5.00 | 5.00 |
| | | 5277_C | Planner I | B | 3,969 | 4.00 | 4.00 |
| | | 5278_C | Planner II | B | 4,824 | 12.00 | 12.00 |
| | | 5283_C | Planner V | B | 8,054 | 2.00 | 2.00 |
| | | 5291_C | Planner III | B | 5,725 | 33.70 | 33.70 |
| | | 5293_C | Planner IV | B | 6,787 | 11.00 | 11.00 |
| | | TEMPM_E | Temporary - Miscellaneous | B | 5,026 | 3.38 | 1.49 |
| 10020 | GF Continuing Authority Ctrl | 1406_C | Senior Clerk | B | 3,670 | 0.00 | 0.00 |
| | | 5278_C | Planner II | B | 4,824 | 1.00 | 1.00 |
| | | 5291_C | Planner III | B | 5,725 | 3.50 | 3.50 |
| | | TEMPM_E | Temporary - Miscellaneous | B | 5,026 | 1.78 | 1.78 |
| 10840 | SR Planning Code Enforcement | 0923_C | Manager II | B | 6,853 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|---------------------------------------|---------------|--|-------|------|-------|---------------|---------------|
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 0.00 | 0.00 |
| | 5277_C | Planner I | 3,266 | B | 3,969 | 1.00 | 1.00 |
| | 5278_C | Planner II | 3,969 | B | 4,824 | 3.00 | 3.00 |
| | 5279_C | Planning Technician III | 3,771 | B | 4,582 | 1.00 | 1.00 |
| | 5291_C | Planner III | 4,711 | B | 5,725 | 4.00 | 4.00 |
| | 5293_C | Planner IV | 5,586 | B | 6,787 | 1.00 | 1.00 |
| 229235 Division Total | | | | | | 92.46 | 90.57 |
| Division: 229236 - CPC Administration | | | | | | | |
| 10000 GF Annual Account Ctrl | 0116_E | Board/Commission Member, Group VII | | B | | 0.10 | 0.10 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 0.90 | 0.90 |
| | 0953_C | Deputy Director III | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | 1042_C | IS Engineer-Journey | 5,152 | B | 6,480 | 1.00 | 1.00 |
| | 1043_C | IS Engineer-Senior | 5,709 | B | 7,183 | 1.00 | 1.00 |
| | 1051_C | IS Business Analyst-Assistant | 3,589 | B | 4,515 | 0.00 | 0.00 |
| | 1052_C | IS Business Analyst | 4,156 | B | 5,228 | 0.00 | 0.00 |
| | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 8.00 | 8.00 |
| | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 1.50 | 1.50 |
| | 1091_C | IT Operations Support Administrator I | 2,753 | B | 3,410 | 1.00 | 1.00 |
| | 1094_C | IT Operations Support Administrator IV | 4,779 | B | 5,921 | 2.00 | 2.00 |
| | 1224_C | Principal Payroll And Personnel Clerk | 3,716 | B | 4,515 | 1.00 | 1.00 |
| | 1244_C | Senior Human Resources Analyst | 5,018 | B | 6,095 | 1.00 | 1.00 |
| | 1246_C | Principal Human Resources Analyst | 5,666 | B | 6,887 | 1.00 | 1.00 |
| | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 2.00 | 2.00 |
| | 1654_C | Accountant III | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | 1657_C | Accountant IV | 5,237 | B | 6,365 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 2.25 | 2.25 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 0.00 | 0.00 |
| | 1825_C | Principal Administrative Analyst II | 5,737 | B | 6,977 | 1.00 | 1.00 |
| | 1827_C | Administrative Services Manager | 4,572 | B | 5,560 | 1.00 | 1.00 |
| | 5278_C | Planner II | 3,969 | B | 4,824 | 0.00 | 0.00 |
| | 5291_C | Planner III | 4,711 | B | 5,725 | 1.00 | 1.00 |
| | 5293_C | Planner IV | 5,586 | B | 6,787 | 2.00 | 2.00 |
| | 9251_C | Public Relations Manager | 5,665 | B | 6,887 | 0.00 | 0.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 2.03 | 2.05 |
| 10020 GF Continuing Authority Ctrl | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 0.50 | 0.50 |
| | 5291_C | Planner III | 4,711 | B | 5,725 | 1.00 | 1.00 |
| | 9976_C | Technology Expert I | | B | | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.10 | 0.10 |
| 10840 SR Planning Code Enforcement | 1051_C | IS Business Analyst-Assistant | 3,589 | B | 4,515 | 1.00 | 1.00 |
| | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 1.00 | 1.00 |
| | 1634_C | Principal Account Clerk | 3,370 | B | 4,096 | 0.00 | 0.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 0.00 | 0.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 |
| 229236 Division Total | | | | | | 38.38 | 38.40 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|-----------------------------|---------------|-----------------|-----|------|------|---------------|---------------|
| CPC Department Total | | | | | | 202.04 | 200.17 |

Department: CSC Civil Service Commission

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|---|---------------|----------------------------------|-------|------|-------|---------------|---------------|
| Division: 229261 - CSC Civil Service Commission | | | | | | | |
| 10000 GF Annual Account Ctrl | 0114_E | Board/Commission Member, Group V | | B | | 0.10 | 0.10 |
| | 0951_C | Deputy Director I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | 0961_C | Department Head I | 6,216 | B | 7,931 | 1.00 | 1.00 |
| | 1203_C | Personnel Technician | 3,242 | B | 3,944 | 1.00 | 1.00 |
| | 1241_C | Human Resources Analyst | 3,549 | B | 5,225 | 1.00 | 1.00 |
| | 1244_C | Senior Human Resources Analyst | 5,018 | B | 6,095 | 1.00 | 1.00 |
| | 1426_C | Senior Clerk Typist | 2,741 | B | 3,670 | 1.00 | 1.00 |
| 229261 Division Total | | | | | | 6.10 | 6.10 |
| CSC Department Total | | | | | | 6.10 | 6.10 |

Department: CSS Child Support Services

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE | |
|---|----------------------------|-----------------|---|-------|------|---------------|---------------|-------|
| Division: 229264 - CSS Child Support Services | | | | | | | | |
| 11300 | SR Child Support-Operating | 0922_C | Manager I | 4,999 | B | 6,383 | 3.00 | 3.00 |
| | | 0952_C | Deputy Director II | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | | 0963_C | Department Head III | 8,193 | B | 10,454 | 1.00 | 1.00 |
| | | 1062_C | IS Programmer Analyst | 3,765 | B | 4,734 | 1.00 | 1.00 |
| | | 1093_C | IT Operations Support Administrator III | 3,929 | B | 4,872 | 1.00 | 1.00 |
| | | 1094_C | IT Operations Support Administrator IV | 4,779 | B | 5,921 | 1.00 | 1.00 |
| | | 1220_C | Payroll and Personnel Clerk | 3,072 | B | 3,734 | 0.00 | 0.00 |
| | | 1222_C | Senior Payroll And Personnel Clerk | 3,370 | B | 4,096 | 1.00 | 1.00 |
| | | 1244_C | Senior Human Resources Analyst | 5,018 | B | 6,095 | 1.00 | 1.00 |
| | | 1310_C | Public Relations Assistant | 2,706 | B | 3,287 | 0.00 | 0.00 |
| | | 1404_C | Clerk | 2,402 | B | 2,918 | 1.00 | 1.00 |
| | | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 1.00 | 1.00 |
| | | 1424_C | Clerk Typist | 2,497 | B | 3,670 | 2.00 | 2.00 |
| | | 1426_C | Senior Clerk Typist | 2,741 | B | 3,670 | 0.00 | 0.00 |
| | | 1450_C | Executive Secretary I | 3,287 | B | 3,997 | 1.00 | 1.00 |
| | | 1630_C | Account Clerk | 2,576 | B | 3,131 | 1.00 | 1.00 |
| | | 1632_C | Senior Account Clerk | 2,984 | B | 3,625 | 1.00 | 1.00 |
| | | 1654_C | Accountant III | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | | 8157_C | Child Support Officer I | 2,990 | B | 3,634 | 3.00 | 3.00 |
| | | 8158_C | Child Support Officer II | 3,471 | B | 4,219 | 41.00 | 41.00 |
| | | 8159_C | Child Support Officer III | 4,140 | B | 5,030 | 7.00 | 7.00 |
| | | 8177_C | Attorney (Civil/Criminal) | 5,689 | B | 9,967 | 3.00 | 3.00 |
| | | 8182_C | Head Attorney, Civil And Criminal | 8,810 | B | 10,707 | 1.00 | 1.00 |
| 229264 Division Total | | | | | | 73.00 | 73.00 | |
| CSS Department Total | | | | | | 73.00 | 73.00 | |

Department: DAT District Attorney

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|--|---------------|---|--------|------|--------|---------------|---------------|
| Division: 229313 - DAT District Attorney | | | | | | | |
| 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,999 | B | 6,383 | 2.00 | 2.00 |
| | 0923_C | Manager II | 5,369 | B | 6,853 | 1.00 | 1.00 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 2.00 | 2.00 |
| | 0932_C | Manager IV | 6,216 | B | 7,931 | 2.00 | 2.00 |
| | 0933_C | Manager V | 6,702 | B | 8,555 | 1.00 | 1.00 |
| | 0943_C | Manager VIII | 8,723 | B | 11,131 | 1.00 | 1.00 |
| | 0954_C | Deputy Director IV | 8,193 | B | 10,454 | 1.00 | 1.00 |
| | 1043_C | IS Engineer-Senior | 5,709 | B | 7,183 | 2.00 | 2.00 |
| | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 1.00 | 1.00 |
| | 1092_C | IT Operations Support Administrator II | 3,233 | B | 4,008 | 2.00 | 2.00 |
| | 1093_C | IT Operations Support Administrator III | 3,929 | B | 4,872 | 2.00 | 2.00 |
| | 1094_C | IT Operations Support Administrator IV | 4,779 | B | 5,921 | 1.00 | 1.00 |
| | 1226_C | Chief Payroll And Personnel Clerk | 3,918 | B | 4,761 | 1.00 | 1.00 |
| | 1246_C | Principal Human Resources Analyst | 5,666 | B | 6,887 | 1.00 | 1.00 |
| | 1404_C | Clerk | 2,402 | B | 2,918 | 1.00 | 1.00 |
| | 1458_C | Legal Secretary I | 3,505 | B | 4,260 | 1.78 | 1.78 |
| | 1654_C | Accountant III | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | 1670_C | Financial Systems Supervisor | 6,092 | B | 7,405 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 2.00 | 2.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 1.00 | 1.00 |
| | 8129_C | Victim/Witness Investigator I | 3,193 | B | 3,882 | 1.00 | 1.00 |
| | 8131_C | Victim/Witness Investigator II | 3,505 | B | 4,260 | 1.90 | 1.90 |
| | 8133_C | Victim/Witness Investigator III | 4,178 | B | 5,079 | 11.06 | 11.06 |
| | 8135_C | Assistant Chief Victim/Witness Investigator | 4,536 | B | 5,517 | 3.00 | 3.00 |
| | 8146_S | District Attorney's Investigator | 4,857 | B | 6,199 | 1.93 | 1.93 |
| | 8147_C | Senior District Attorney's Investigator | 5,280 | B | 6,739 | 2.85 | 2.85 |
| | 8149_S | Assistant Chief District Attorney's Investigator | 5,622 | B | 7,174 | 1.00 | 1.00 |
| | 8173_C | Legal Assistant | 3,708 | B | 4,506 | 32.31 | 32.31 |
| | 8177_C | Attorney (Civil/Criminal) | 5,689 | B | 9,967 | 107.30 | 107.30 |
| | 8181_C | Assistant Chief Attorney I | 9,249 | B | 11,243 | 6.00 | 6.00 |
| | 8182_C | Head Attorney, Civil And Criminal | 8,810 | B | 10,707 | 13.00 | 13.00 |
| | 8183_C | Assistant Chief Attorney II | 9,712 | B | 11,803 | 1.00 | 1.00 |
| | 8198_C | District Attorney | 13,537 | B | 13,537 | 1.00 | 1.00 |
| | 8550_P | District Attorney's Investigator (SFERS) | 4,857 | B | 6,199 | 16.00 | 16.00 |
| | 8552_P | Senior District Attorney's Investigator (SFERS) | 5,280 | B | 6,739 | 3.00 | 3.00 |
| | 8554_P | Asst Chief District Attorney Investigator (SFERS) | 5,622 | B | 7,174 | 2.00 | 2.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|--------------------------------------|---------------|---|-------|------|--------|---------------|---------------|
| | 8556_P | Chief District Attorney Investigator (SFERS) | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | 8558_P | Pr Dist Attny Investigator, Special Unit (SFERS) | 5,790 | B | 7,390 | 1.00 | 1.00 |
| 10010 GF Annual Authority Ctrl | 8129_C | Victim/Witness Investigator I | 3,193 | B | 3,882 | 2.00 | 2.00 |
| | 8173_C | Legal Assistant | 3,708 | B | 4,506 | 2.00 | 2.00 |
| | 8177_C | Attorney (Civil/Criminal) | 5,689 | B | 9,967 | 5.00 | 5.00 |
| | 8182_C | Head Attorney, Civil And Criminal | 8,810 | B | 10,707 | 1.00 | 1.00 |
| | 8550_P | District Attorney's Investigator (SFERS) | 4,857 | B | 6,199 | 5.00 | 5.00 |
| | 8554_P | Asst Chief District Attorney Investigator (SFERS) | 5,622 | B | 7,174 | 1.00 | 1.00 |
| 10020 GF Continuing Authority Ctrl | 0923_C | Manager II | 5,369 | B | 6,853 | 0.40 | 0.40 |
| | 1458_C | Legal Secretary I | 3,505 | B | 4,260 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | 8129_C | Victim/Witness Investigator I | 3,193 | B | 3,882 | 14.90 | 14.90 |
| | 8131_C | Victim/Witness Investigator II | 3,505 | B | 4,260 | 5.00 | 5.00 |
| | 8132_C | District Attorney's Investigative Assistant | 3,256 | B | 4,154 | 0.25 | 0.25 |
| | 8135_C | Assistant Chief Victim/Witness Investigator | 4,536 | B | 5,517 | 1.64 | 1.64 |
| | 8146_S | District Attorney's Investigator | 4,857 | B | 6,199 | 1.00 | 1.00 |
| | 8147_S | Senior District Attorney's Investigator | 5,280 | B | 6,739 | 1.00 | 1.00 |
| | 8149_S | Assistant Chief District Attorney's Investigator | 5,622 | B | 7,174 | 1.00 | 1.00 |
| | 8177_C | Attorney (Civil/Criminal) | 5,689 | B | 9,967 | 4.72 | 4.72 |
| | 8182_C | Head Attorney, Civil And Criminal | 8,810 | B | 10,707 | 1.00 | 1.00 |
| | 8550_P | District Attorney's Investigator (SFERS) | 4,857 | B | 6,199 | 3.00 | 3.00 |
| | 8552_P | Senior District Attorney's Investigator (SFERS) | 5,280 | B | 6,739 | 1.00 | 1.00 |
| 10060 GF Work Order | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | 8132_C | District Attorney's Investigative Assistant | 3,256 | B | 4,154 | 0.51 | 0.51 |
| | 8133_C | Victim/Witness Investigator III | 4,178 | B | 5,079 | 2.00 | 2.00 |
| | 8177_C | Attorney (Civil/Criminal) | 5,689 | B | 9,967 | 2.35 | 2.35 |
| | 8181_C | Assistant Chief Attorney I | 9,249 | B | 11,243 | 1.00 | 1.00 |
| 13500 SR Da-Special Revenue | 8133_C | Victim/Witness Investigator III | 4,178 | B | 5,079 | 2.00 | 2.00 |
| | 8177_C | Attorney (Civil/Criminal) | 5,689 | B | 9,967 | 1.00 | 1.00 |
| | 8550_P | District Attorney's Investigator (SFERS) | 4,857 | B | 6,199 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.31 | 0.31 |
| 13550 SR Public Protection-Grant | 0923_C | Manager II | 5,369 | B | 6,853 | 1.60 | 1.60 |
| | 8129_C | Victim/Witness Investigator I | 3,193 | B | 3,882 | 6.30 | 6.30 |
| | 8131_C | Victim/Witness Investigator II | 3,505 | B | 4,260 | 2.00 | 2.00 |
| | 8132_C | District Attorney's Investigative Assistant | 3,256 | B | 4,154 | 0.10 | 0.10 |
| | 8133_C | Victim/Witness Investigator III | 4,178 | B | 5,079 | 3.00 | 3.00 |
| | 8135_C | Assistant Chief Victim/Witness Investigator | 4,536 | B | 5,517 | 0.64 | 0.64 |
| | 8177_C | Attorney (Civil/Criminal) | 5,689 | B | 9,967 | 2.00 | 2.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.21 | 0.21 |
| 13720 SR Public Protection-Grant Sta | 0922_C | Manager I | 4,999 | B | 6,383 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|--------------------------------------|---------------|---|-------|------|-------|---------------|---------------|
| | 1458_C | Legal Secretary I | 3,505 | B | 4,260 | 0.25 | 0.25 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 0.00 | 0.00 |
| | 8129_C | Victim/Witness Investigator I | 3,193 | B | 3,882 | 4.45 | 4.45 |
| | 8131_C | Victim/Witness Investigator II | 3,505 | B | 4,260 | 3.10 | 3.10 |
| | 8132_C | District Attorney's Investigative Assistant | 3,256 | B | 4,154 | 0.70 | 0.70 |
| | 8135_C | Assistant Chief Victim/Witness Investigator | 4,536 | B | 5,517 | 1.37 | 1.37 |
| | 8146_S | District Attorney's Investigator | 4,857 | B | 6,199 | 2.82 | 2.82 |
| | 8147_C | Senior District Attorney's Investigator | 5,280 | B | 6,739 | 0.30 | 0.30 |
| | 8173_C | Legal Assistant | 3,708 | B | 4,506 | 1.00 | 1.00 |
| | 8177_C | Attorney (Civil/Criminal) | 5,689 | B | 9,967 | 5.49 | 5.49 |
| | 8550_P | District Attorney's Investigator (SFERS) | 4,857 | B | 6,199 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.75 | 0.75 |
| 13730 SR Public Protection-Grant Oth | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | 8133_C | Victim/Witness Investigator III | 4,178 | B | 5,079 | 1.00 | 1.00 |
| | 8135_C | Assistant Chief Victim/Witness Investigator | 4,536 | B | 5,517 | 1.00 | 1.00 |
| | 8177_C | Attorney (Civil/Criminal) | 5,689 | B | 9,967 | 1.00 | 1.00 |
| 229313 Division Total | | | | | | 343.29 | 343.29 |
| DAT Department Total | | | | | | 343.29 | 343.29 |

Department: DBI Building Inspection

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|--|---------------|-----------------------------|-------|------|-------|---------------|---------------|
| Division: 109736 - DBI Inspection Services | | | | | | | |
| 10190 SR BIF Operating Project | 0922_C | Manager I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | 0953_C | Deputy Director III | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | 1446_C | Secretary II | 3,020 | B | 3,670 | 1.00 | 1.00 |
| | 6242_C | Plumbing Inspector | 5,096 | B | 6,196 | 17.00 | 17.00 |
| | 6244_C | Chief Plumbing Inspector | 6,196 | B | 7,532 | 1.00 | 1.00 |
| | 6246_C | Senior Plumbing Inspector | 5,622 | B | 6,832 | 4.00 | 4.00 |
| | 6248_C | Electrical Inspector | 5,049 | B | 6,139 | 19.00 | 19.00 |
| | 6249_C | Senior Electrical Inspector | 5,571 | B | 6,768 | 4.00 | 4.00 |
| | 6250_C | Chief Electrical Inspector | 6,139 | B | 7,463 | 1.00 | 1.00 |
| | 6270_C | Housing Inspector | 5,049 | B | 6,139 | 21.00 | 21.00 |
| | 6272_C | Senior Housing Inspector | 5,571 | B | 6,768 | 5.00 | 5.00 |
| | 6274_C | Chief Housing Inspector | 6,139 | B | 7,463 | 1.00 | 1.00 |
| | 6321_C | Permit Technician I | 2,491 | B | 3,029 | 22.00 | 22.00 |
| | 6322_C | Permit Technician II | 3,287 | B | 3,997 | 6.00 | 6.00 |
| | 6323_C | Permit Technician III | 3,771 | B | 4,582 | 5.00 | 5.00 |
| | 6331_C | Building Inspector | 5,049 | B | 6,139 | 34.00 | 34.00 |
| | 6333_C | Senior Building Inspector | 5,571 | B | 6,768 | 7.00 | 7.00 |
| | 6334_C | Chief Building Inspector | 6,139 | B | 7,463 | 3.00 | 3.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 1.05 | 1.05 |
| 109736 Division Total | | | | | | 154.05 | 154.05 |

Division: 229318 - DBI Administration

| | | | | | | | |
|--------------------------------|--------|--|-------|---|--------|------|------|
| 10190 SR BIF Operating Project | 0111_E | Board/Commission Member, Group II | | B | | 0.20 | 0.20 |
| | 0922_C | Manager I | 4,999 | B | 6,383 | 0.00 | 0.00 |
| | 0923_C | Manager II | 5,369 | B | 6,853 | 5.00 | 5.00 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 2.00 | 2.00 |
| | 0941_C | Manager VI | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | 0953_C | Deputy Director III | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | 0963_C | Department Head III | 8,193 | B | 10,454 | 1.00 | 1.00 |
| | 1042_C | IS Engineer-Journey | 5,152 | B | 6,480 | 1.00 | 1.00 |
| | 1043_C | IS Engineer-Senior | 5,709 | B | 7,183 | 3.00 | 3.00 |
| | 1044_C | IS Engineer-Principal | 6,142 | B | 7,725 | 4.00 | 4.00 |
| | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 5.00 | 5.00 |
| | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 1.00 | 1.00 |
| | 1063_C | IS Programmer Analyst-Senior | 4,574 | B | 5,757 | 2.00 | 2.00 |
| | 1064_C | IS Programmer Analyst-Principal | 5,326 | B | 6,700 | 1.00 | 1.00 |
| | 1070_C | IS Project Director | 6,142 | B | 7,725 | 2.00 | 2.00 |
| | 1092_C | IT Operations Support Administrator II | 3,233 | B | 4,008 | 1.00 | 1.00 |
| | 1094_C | IT Operations Support Administrator IV | 4,779 | B | 5,921 | 2.00 | 2.00 |
| | 1095_C | IT Operations Support Administrator V | 5,140 | B | 6,372 | 1.00 | 1.00 |
| | 1203_C | Personnel Technician | 3,242 | B | 3,944 | 0.00 | 0.00 |
| | 1220_C | Payroll and Personnel Clerk | 3,072 | B | 3,734 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|---------------|-----------------------|---|-------|------|-------|---------------|---------------|
| | 1222_C | Senior Payroll And Personnel Clerk | 3,370 | B | 4,096 | 1.00 | 1.00 |
| | 1241_C | Human Resources Analyst | 3,549 | B | 5,225 | 2.00 | 2.00 |
| | 1244_C | Senior Human Resources Analyst | 5,018 | B | 6,095 | 1.00 | 1.00 |
| | 1312_C | Public Information Officer | 3,584 | B | 4,354 | 1.00 | 1.00 |
| | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 1.00 | 1.00 |
| | 1408_C | Principal Clerk | 3,287 | B | 3,997 | 1.00 | 1.00 |
| | 1446_C | Secretary II | 3,020 | B | 3,670 | 2.00 | 2.00 |
| | 1452_C | Executive Secretary II | 3,616 | B | 4,397 | 1.00 | 1.00 |
| | 1555_C | Secretary, Building Inspection Commission | 4,272 | B | 5,193 | 1.00 | 1.00 |
| | 1632_C | Senior Account Clerk | 2,984 | B | 3,625 | 1.00 | 1.00 |
| | 1652_C | Accountant II | 3,742 | B | 4,545 | 1.00 | 1.00 |
| | 1654_C | Accountant III | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | 1657_C | Accountant IV | 5,237 | B | 6,365 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 2.00 | 2.00 |
| | 1825_C | Principal Administrative Analyst II | 5,737 | B | 6,977 | 1.00 | 1.00 |
| | 4321_C | Cashier II | 2,674 | B | 3,248 | 2.00 | 2.00 |
| | 6139_C | Senior Industrial Hygienist | 5,807 | B | 7,057 | 0.00 | 0.00 |
| | 6248_C | Electrical Inspector | 5,049 | B | 6,139 | 0.00 | 0.00 |
| | 6322_C | Permit Technician II | 3,287 | B | 3,997 | 13.00 | 13.00 |
| | 6323_C | Permit Technician III | 3,771 | B | 4,582 | 2.00 | 2.00 |
| | 6334_C | Chief Building Inspector | 6,139 | B | 7,463 | 0.00 | 0.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.49 | 0.49 |
| 229318 | Division Total | | | | | 71.69 | 71.69 |

Division: 229344 - DBI Permit Services

| | | | | | | | |
|--------------------------------|--------|---|-------|---|--------|-------|-------|
| 10190 SR BIF Operating Project | 0923_C | Manager II | 5,369 | B | 6,853 | 1.00 | 1.00 |
| | 0933_C | Manager V | 6,702 | B | 8,555 | 1.00 | 1.00 |
| | 0953_C | Deputy Director III | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | 1426_C | Senior Clerk Typist | 2,741 | B | 3,670 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 0.79 | 1.00 |
| | 5203_C | Assistant Engineer | 4,680 | B | 5,690 | 1.00 | 1.00 |
| | 5207_C | Associate Engineer | 5,552 | B | 6,749 | 17.00 | 17.00 |
| | 5211_C | Engineer/Architect/Landscape Architect Senior | 7,303 | B | 8,874 | 2.00 | 2.00 |
| | 5212_C | Engineer/Architect Principal | 8,476 | B | 10,302 | 0.00 | 0.00 |
| | 5214_C | Building Plans Engineer | 6,955 | B | 8,451 | 3.00 | 3.00 |
| | 5218_C | Structural Engineer | 6,955 | B | 8,451 | 1.00 | 1.00 |
| | 5241_C | Engineer | 6,307 | B | 7,668 | 15.00 | 15.00 |
| | 6248_C | Electrical Inspector | 5,049 | B | 6,139 | 1.00 | 1.00 |
| | 6321_C | Permit Technician I | 2,491 | B | 3,029 | 13.00 | 13.00 |
| | 6322_C | Permit Technician II | 3,287 | B | 3,997 | 21.79 | 22.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------------------------------|---------------|---------------------------|-------|------|-------|---------------|---------------|
| | 6323_C | Permit Technician III | 3,771 | B | 4,582 | 7.00 | 7.00 |
| | 6331_C | Building Inspector | 5,049 | B | 6,139 | 12.00 | 12.00 |
| | 6333_C | Senior Building Inspector | 5,571 | B | 6,768 | 5.00 | 5.00 |
| | 6334_C | Chief Building Inspector | 6,139 | B | 7,463 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.85 | 0.85 |
| 229344 Division Total | | | | | | 106.43 | 106.85 |
| DBI Department Total | | | | | | 332.17 | 332.59 |

Department: DEC Dept of Early Childhood

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE | | |
|---|--------------------------------|-----------------|--|------|-------|---------------|---------------|--------------|--------------|
| Division: 229051 - DEC Early Care & Education | | | | | | | | | |
| 11140 | SR PEEF Annual Contr-EarlyCare | 0923_C | Manager II | | 5,369 | B | 6,853 | 1.00 | 1.00 |
| | | 0952_C | Deputy Director II | | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | | 0961_C | Department Head I | | 6,216 | B | 7,931 | 1.00 | 1.00 |
| | | 1314_C | Public Relations Officer | | 4,272 | B | 5,193 | 2.00 | 2.00 |
| | | 1822_C | Administrative Analyst | | 3,882 | B | 4,720 | 0.50 | 0.50 |
| | | 1823_C | Senior Administrative Analyst | | 4,526 | B | 5,500 | 4.00 | 4.00 |
| | | 1824_C | Principal Administrative Analyst | | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | | 3,576 | B | 4,344 | 1.00 | 1.00 |
| | | 9770_C | Community Development Assistant | | 2,923 | B | 3,556 | 1.00 | 1.00 |
| | | 9772_C | Community Development Specialist | | 3,677 | B | 4,472 | 2.00 | 2.00 |
| | | 9774_C | Senior Community Development Specialist I | | 4,260 | B | 5,177 | 5.50 | 5.50 |
| | | TEMPM_E | Temporary - Miscellaneous | | 5,026 | B | 5,026 | 0.57 | 0.59 |
| 11201 | SR Comm Rnt GR Tx for OECE | 0922_C | Manager I | | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | | 0923_C | Manager II | | 5,369 | B | 6,853 | 4.50 | 4.50 |
| | | 0931_C | Manager III | | 5,790 | B | 7,390 | 0.00 | 0.00 |
| | | 0952_C | Deputy Director II | | 5,790 | B | 7,390 | 1.50 | 1.50 |
| | | 1222_C | Senior Payroll And Personnel Clerk | | 3,370 | B | 4,096 | 1.00 | 1.00 |
| | | 1241_C | Human Resources Analyst | | 3,549 | B | 5,225 | 1.00 | 1.00 |
| | | 1246_C | Principal Human Resources Analyst | | 5,666 | B | 6,887 | 1.00 | 1.00 |
| | | 1312_C | Public Information Officer | | 3,584 | B | 4,354 | 2.00 | 2.00 |
| | | 1654_C | Accountant III | | 4,526 | B | 5,500 | 0.50 | 0.50 |
| | | 1822_C | Administrative Analyst | | 3,882 | B | 4,720 | 4.00 | 4.00 |
| | | 1823_C | Senior Administrative Analyst | | 4,526 | B | 5,500 | 5.50 | 5.50 |
| | | 1824_C | Principal Administrative Analyst | | 5,239 | B | 6,369 | 3.00 | 3.00 |
| | | 1842_C | Management Assistant | | 3,576 | B | 4,344 | 1.00 | 1.00 |
| | | 9772_C | Community Development Specialist | | 3,677 | B | 4,472 | 2.00 | 2.00 |
| | | 9774_C | Senior Community Development Specialist I | | 4,260 | B | 5,177 | 5.00 | 5.00 |
| | | 9775_C | Senior Community Development Specialist II | | 5,050 | B | 6,140 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | | 5,026 | B | 5,026 | 3.75 | 3.89 |
| 229051 Division Total | | | | | | | | 58.32 | 58.48 |

Division: 229052 - DEC Children & Families Commsn

| | | | | | | | | | |
|-------|--------------------------------|--------|----------------------------------|--|-------|---|-------|------|------|
| 11000 | SR CFC ContinuingAuthorityCtrl | 0923_C | Manager II | | 5,369 | B | 6,853 | 0.50 | 0.50 |
| | | 0952_C | Deputy Director II | | 5,790 | B | 7,390 | 1.50 | 1.50 |
| | | 1654_C | Accountant III | | 4,526 | B | 5,500 | 0.50 | 0.50 |
| | | 1822_C | Administrative Analyst | | 3,882 | B | 4,720 | 0.50 | 0.50 |
| | | 1823_C | Senior Administrative Analyst | | 4,526 | B | 5,500 | 0.50 | 0.50 |
| | | 9770_C | Community Development Assistant | | 2,923 | B | 3,556 | 1.00 | 1.00 |
| | | 9772_C | Community Development Specialist | | 3,677 | B | 4,472 | 2.00 | 2.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|--------------------------------------|---------------|--|-------|------|-------|---------------|---------------|
| | 9774_C | Senior Community Development Specialist I | 4,260 | B | 5,177 | 3.50 | 3.50 |
| | 9775_C | Senior Community Development Specialist II | 5,050 | B | 6,140 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.57 | 0.59 |
| 11030 SR Children&FamiliesGrants Sta | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 0.00 | 0.00 |
| | 9774_C | Senior Community Development Specialist I | 4,260 | B | 5,177 | 0.00 | 0.00 |
| 229052 Division Total | | | | | | 11.57 | 11.59 |
| DEC Department Total | | | | | | 69.89 | 70.07 |

Department: DEM Emergency Management

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|---------------------------------------|---------------|---|-------|------|--------|---------------|---------------|
| Division: 229985 - DEM Administration | | | | | | | |
| 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | 0923_C | Manager II | 5,369 | B | 6,853 | 3.00 | 3.00 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | 0932_C | Manager IV | 6,216 | B | 7,931 | 2.00 | 2.00 |
| | 0933_C | Manager V | 6,702 | B | 8,555 | 0.00 | 0.00 |
| | 0941_C | Manager VI | 7,195 | B | 9,185 | 2.00 | 2.00 |
| | 0942_C | Manager VII | 7,710 | B | 9,837 | 1.00 | 1.00 |
| | 0954_C | Deputy Director IV | 8,193 | B | 10,454 | 1.00 | 1.00 |
| | 0964_C | Department Head IV | 9,410 | B | 12,007 | 1.00 | 1.00 |
| | 1042_C | IS Engineer-Journey | 5,152 | B | 6,480 | 4.00 | 4.00 |
| | 1043_C | IS Engineer-Senior | 5,709 | B | 7,183 | 1.00 | 1.00 |
| | 1044_C | IS Engineer-Principal | 6,142 | B | 7,725 | 1.00 | 1.00 |
| | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 1.00 | 1.00 |
| | 1063_C | IS Programmer Analyst-Senior | 4,574 | B | 5,757 | 1.00 | 1.00 |
| | 1093_C | IT Operations Support Administrator III | 3,929 | B | 4,872 | 6.00 | 6.00 |
| | 1094_C | IT Operations Support Administrator IV | 4,779 | B | 5,921 | 2.00 | 2.00 |
| | 1095_C | IT Operations Support Administrator V | 5,140 | B | 6,372 | 1.00 | 1.00 |
| | 1222_C | Senior Payroll And Personnel Clerk | 3,370 | B | 4,096 | 1.00 | 1.00 |
| | 1224_C | Principal Payroll And Personnel Clerk | 3,716 | B | 4,515 | 1.00 | 1.00 |
| | 1241_C | Human Resources Analyst | 3,549 | B | 5,225 | 2.00 | 2.00 |
| | 1244_C | Senior Human Resources Analyst | 5,018 | B | 6,095 | 2.00 | 2.00 |
| | 1314_C | Public Relations Officer | 4,272 | B | 5,193 | 3.00 | 3.00 |
| | 1452_C | Executive Secretary II | 3,616 | B | 4,397 | 1.00 | 1.00 |
| | 1632_C | Senior Account Clerk | 2,984 | B | 3,625 | 1.00 | 1.00 |
| | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 1.00 | 1.00 |
| | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.42 | 0.42 |
| 10020 GF Continuing Authority Ctrl | 0922_C | Manager I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | 0923_C | Manager II | 5,369 | B | 6,853 | 1.00 | 1.00 |
| | 0933_C | Manager V | 6,702 | B | 8,555 | 1.00 | 1.00 |
| | 1043_C | IS Engineer-Senior | 5,709 | B | 7,183 | 1.00 | 1.00 |
| | 1044_C | IS Engineer-Principal | 6,142 | B | 7,725 | 1.00 | 1.00 |
| 229985 Division Total | | | | | | 47.42 | 47.42 |

Division: 229986 - DEM Emergency Communications

| | | | | | | | |
|------------------------------|--------|-----------------------------|-------|---|--------|------|------|
| 10000 GF Annual Account Ctrl | 0923_C | Manager II | 5,369 | B | 6,853 | 1.00 | 1.00 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 3.00 | 3.00 |
| | 0933_C | Manager V | 6,702 | B | 8,555 | 1.00 | 1.00 |
| | 0954_C | Deputy Director IV | 8,193 | B | 10,454 | 1.00 | 1.00 |
| | 1250_C | Recruiter | 4,732 | B | 5,751 | 1.00 | 1.00 |
| | 1446_C | Secretary II | 3,020 | B | 3,670 | 1.00 | 1.00 |
| | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------------------------------|---------------|--|-------|------|-------|---------------|---------------|
| | 2320_C | Registered Nurse | 6,185 | B | 8,279 | 0.00 | 0.00 |
| | 2533_C | Emergency Medical Services Agency Specialist | 5,000 | B | 6,079 | 5.00 | 5.00 |
| | 2593_C | Health Program Coordinator III | 4,506 | B | 5,478 | 1.00 | 1.00 |
| | 8238_C | Public Safety Communications Dispatcher | 4,154 | B | 5,302 | 189.00 | 189.00 |
| | 8239_C | Public Safety Communications Supervisor | 4,671 | B | 5,957 | 28.00 | 28.00 |
| | 8240_C | Public Safety Communications Coordinator | 4,903 | B | 5,958 | 8.00 | 8.00 |
| | 8601_C | Emergency Services Coordinator I | 3,266 | B | 3,969 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 1.97 | 1.97 |
| 229986 Division Total | | | | | | 242.97 | 242.97 |

Division: 267659 - DEM Emergency Services

| | | | | | | | |
|------------------------------|---------|--|-------|---|--------|--------------|--------------|
| 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | 0923_C | Manager II | 5,369 | B | 6,853 | 0.00 | 0.00 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 3.66 | 3.66 |
| | 0933_C | Manager V | 6,702 | B | 8,555 | 1.00 | 1.00 |
| | 0941_C | Manager VI | 7,195 | B | 9,185 | 0.00 | 0.00 |
| | 0942_C | Manager VII | 7,710 | B | 9,837 | 1.00 | 1.00 |
| | 0954_C | Deputy Director IV | 8,193 | B | 10,454 | 1.00 | 1.00 |
| | 1042_C | IS Engineer-Journey | 5,152 | B | 6,480 | 1.00 | 1.00 |
| | 1446_C | Secretary II | 3,020 | B | 3,670 | 0.00 | 0.00 |
| | 1657_C | Accountant IV | 5,237 | B | 6,365 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 3.00 | 3.00 |
| | 2320_C | Registered Nurse | 6,185 | B | 8,279 | 0.00 | 0.00 |
| | 2533_C | Emergency Medical Services Agency Specialist | 5,000 | B | 6,079 | 0.00 | 0.00 |
| | 2593_C | Health Program Coordinator III | 4,506 | B | 5,478 | 1.00 | 0.00 |
| | 8601_C | Emergency Services Coordinator I | 3,266 | B | 3,969 | 0.00 | 0.00 |
| | 8602_C | Emergency Services Coord II | 3,969 | B | 4,824 | 2.50 | 2.50 |
| | 8603_C | Emergency Services Coord III | 4,711 | B | 5,725 | 2.00 | 2.00 |
| | 8604_C | Emergency Services Coord IV | 5,586 | B | 6,787 | 1.00 | 1.00 |
| | 9774_C | Senior Community Development Specialist I | 4,260 | B | 5,177 | 0.50 | 0.50 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.36 | 0.36 |
| 13560 SR Homeland Security | 0931_C | Manager III | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | 8602_C | Emergency Services Coord II | 3,969 | B | 4,824 | 2.00 | 2.00 |
| | 8603_C | Emergency Services Coord III | 4,711 | B | 5,725 | 4.00 | 4.00 |
| | 8604_C | Emergency Services Coord IV | 5,586 | B | 6,787 | 1.00 | 1.00 |
| 267659 Division Total | | | | | | 29.02 | 28.02 |

Division: 285644 - DEM Homeland Security Grants

| | | | | | | | |
|----------------------------|--------|-------------|-------|---|-------|------|------|
| 13560 SR Homeland Security | 0931_C | Manager III | 5,790 | B | 7,390 | 6.34 | 6.34 |
| | 0932_C | Manager IV | 6,216 | B | 7,931 | 4.00 | 4.00 |
| | 0933_C | Manager V | 6,702 | B | 8,555 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------------------------------|---------------|---|-------|------|--------|---------------|---------------|
| | 0954_C | Deputy Director IV | 8,193 | B | 10,454 | 1.00 | 1.00 |
| | 1657_C | Accountant IV | 5,237 | B | 6,365 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 5.00 | 5.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 2.00 | 2.00 |
| | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 3.00 | 3.00 |
| | 8601_C | Emergency Services Coordinator I | 3,266 | B | 3,969 | 1.00 | 1.00 |
| | 8602_C | Emergency Services Coord II | 3,969 | B | 4,824 | 2.00 | 2.00 |
| | 8604_C | Emergency Services Coord IV | 5,586 | B | 6,787 | 1.00 | 1.00 |
| | 9774_C | Senior Community Development Specialist I | 4,260 | B | 5,177 | 0.50 | 0.50 |
| 285644 Division Total | | | | | | 27.84 | 27.84 |
| DEM Department Total | | | | | | 347.25 | 346.25 |

Department: DPA Department Of Police Accountability

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|--|---------------|---|-------|------|--------|---------------|---------------|
| Division: 209644 - DPA Police Accountability | | | | | | | |
| 10000 GF Annual Account Ctrl | 0923_C | Manager II | 5,369 | B | 6,853 | 1.00 | 1.00 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | 0951_C | Deputy Director I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | 0962_C | Department Head II | 7,710 | B | 9,837 | 1.00 | 1.00 |
| | 1052_C | IS Business Analyst | 4,156 | B | 5,228 | 1.00 | 1.00 |
| | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 1.00 | 1.00 |
| | 1424_C | Clerk Typist | 2,497 | B | 3,670 | 1.00 | 1.00 |
| | 1426_C | Senior Clerk Typist | 2,741 | B | 3,670 | 1.00 | 1.00 |
| | 1450_C | Executive Secretary I | 3,287 | B | 3,997 | 1.00 | 1.00 |
| | 1684_C | Auditor II | 4,594 | B | 5,586 | 1.00 | 1.00 |
| | 1686_C | Auditor III | 5,162 | B | 6,274 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 0.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 1.00 | 1.00 |
| | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 1.00 | 1.00 |
| | 8108_C | Senior Legal Process Clerk | 2,862 | B | 3,478 | 1.00 | 1.00 |
| | 8124_C | Investigator, Department of Police Accountability | 4,146 | B | 5,039 | 18.00 | 18.00 |
| | 8126_C | Sr Investigator, Dept of Police Accountability | 4,549 | B | 5,530 | 7.00 | 7.00 |
| | 8173_C | Legal Assistant | 3,708 | B | 4,506 | 3.00 | 3.00 |
| | 8177_C | Attorney (Civil/Criminal) | 5,689 | B | 9,967 | 6.00 | 6.00 |
| | 8181_C | Assistant Chief Attorney I | 9,249 | B | 11,243 | 1.00 | 1.00 |
| | 8182_C | Head Attorney, Civil And Criminal | 8,810 | B | 10,707 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.01 | 0.01 |
| 209644 Division Total | | | | | | 52.01 | 51.01 |
| DPA Department Total | | | | | | 52.01 | 51.01 |

Department: DPH Public Health

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|--|---------------|--|--------|------|--------|---------------|---------------|
| Division: 207703 - HBH Behavioral Health | | | | | | | |
| 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,999 | B | 6,383 | 9.24 | 9.24 |
| | 0923_C | Manager II | 5,369 | B | 6,853 | 10.50 | 10.50 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 3.00 | 3.00 |
| | 0932_C | Manager IV | 6,216 | B | 7,931 | 3.00 | 3.00 |
| | 0933_C | Manager V | 6,702 | B | 8,555 | 5.00 | 5.00 |
| | 0941_C | Manager VI | 7,195 | B | 9,185 | 2.00 | 2.00 |
| | 1070_C | IS Project Director | 6,142 | B | 7,725 | 1.00 | 1.00 |
| | 1165_C | Manager, Department of Public Health | 9,837 | B | 12,556 | 1.00 | 1.00 |
| | 1166_C | Administrator, Department of Public Health | 10,917 | B | 13,932 | 1.00 | 1.00 |
| | 1232_C | Training Officer | 4,087 | B | 4,968 | 1.00 | 1.00 |
| | 1404_C | Clerk | 2,402 | B | 2,918 | 0.35 | 0.35 |
| | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 32.64 | 32.64 |
| | 1408_C | Principal Clerk | 3,287 | B | 3,997 | 1.00 | 1.00 |
| | 1630_C | Account Clerk | 2,576 | B | 3,131 | 1.00 | 1.00 |
| | 1632_C | Senior Account Clerk | 2,984 | B | 3,625 | 2.00 | 2.00 |
| | 1635_C | Health Care Billing Clerk I | 2,814 | B | 3,417 | 2.00 | 2.00 |
| | 1636_C | Health Care Billing Clerk II | 3,162 | B | 3,842 | 18.00 | 18.00 |
| | 1652_C | Accountant II | 3,742 | B | 4,545 | 0.00 | 0.00 |
| | 1654_C | Accountant III | 4,526 | B | 5,500 | 3.00 | 3.00 |
| | 1657_C | Accountant IV | 5,237 | B | 6,365 | 0.00 | 0.00 |
| | 1662_C | Patient Accounts Assistant Supervisor | 3,404 | B | 4,140 | 2.00 | 2.00 |
| | 1663_C | Patient Accounts Supervisor | 3,882 | B | 4,720 | 3.00 | 3.00 |
| | 1664_C | Patient Accounts Manager | 4,449 | B | 5,404 | 1.00 | 1.00 |
| | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 3.01 | 3.01 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 8.00 | 8.00 |
| | 1825_C | Principal Administrative Analyst II | 5,737 | B | 6,977 | 1.00 | 1.00 |
| | 1827_C | Administrative Services Manager | 4,572 | B | 5,560 | 2.00 | 2.00 |
| | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 2.00 | 2.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 0.20 | 0.20 |
| | 2106_C | Medical Staff Services Department Specialist | 3,102 | B | 3,771 | 2.00 | 2.00 |
| | 2112_C | Medical Record Technician | 3,178 | B | 3,865 | 0.00 | 0.00 |
| | 2114_C | Medical Records Technician Supervisor | 3,716 | B | 4,515 | 1.00 | 1.00 |
| | 2119_C | Health Care Analyst | 3,950 | B | 4,801 | 3.26 | 3.26 |
| | 2232_C | Senior Physician Specialist | 9,290 | B | 13,089 | 0.75 | 0.75 |
| | 2233_C | Supervising Physician Specialist | 10,000 | B | 14,076 | 1.00 | 1.00 |
| | 2242_C | Senior Psychiatric Physician Specialist | 11,218 | B | 16,180 | 42.22 | 42.22 |
| | 2243_C | Supervising Psychiatric Physician Specialist | 12,073 | B | 17,401 | 6.50 | 6.50 |
| | 2305_C | Psychiatric Technician | 3,370 | B | 4,096 | 4.00 | 4.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------------------------------------|---------------|---------------------------------------|-------|------|--------|---------------|---------------|
| | 2312_C | Licensed Vocational Nurse | 3,355 | B | 4,077 | 1.00 | 1.00 |
| | 2320_C | Registered Nurse | 6,185 | B | 8,279 | 29.93 | 29.93 |
| | 2322_C | Nurse Manager | 7,183 | B | 10,456 | 0.75 | 0.75 |
| | 2323_C | Clinical Nurse Specialist | 7,665 | B | 11,056 | 0.00 | 0.00 |
| | 2328_C | Nurse Practitioner | 7,661 | B | 11,053 | 11.30 | 11.30 |
| | 2409_C | Pharmacy Technician | 3,670 | B | 4,462 | 4.00 | 4.00 |
| | 2430_C | Medical Evaluations Assistant | 2,478 | B | 3,789 | 1.00 | 1.00 |
| | 2450_C | Pharmacist | 6,369 | B | 8,127 | 2.75 | 2.75 |
| | 2453_C | Supervising Pharmacist | 7,855 | B | 9,545 | 2.00 | 2.00 |
| | 2454_C | Clinical Pharmacist | 7,022 | B | 8,961 | 5.00 | 5.00 |
| | 2565_C | Acupuncturist | 3,438 | B | 4,178 | 0.00 | 0.00 |
| | 2566_C | Rehabilitation Counselor | 3,444 | B | 4,188 | 1.00 | 1.00 |
| | 2574_C | Clinical Psychologist | 4,793 | B | 5,823 | 16.31 | 16.31 |
| | 2575_C | Research Psychologist | 5,148 | B | 6,256 | 3.08 | 3.08 |
| | 2576_C | Supervising Clinical Psychologist | 5,345 | B | 6,496 | 0.70 | 0.70 |
| | 2585_C | Health Worker I | 2,437 | B | 2,960 | 3.50 | 3.50 |
| | 2586_C | Health Worker II | 2,726 | B | 3,313 | 18.02 | 18.02 |
| | 2587_C | Health Worker III | 2,984 | B | 3,625 | 36.50 | 36.50 |
| | 2588_C | Health Worker IV | 3,485 | B | 4,238 | 14.50 | 14.50 |
| | 2589_C | Health Program Coordinator I | 3,538 | B | 4,299 | 4.00 | 4.00 |
| | 2591_C | Health Program Coordinator II | 4,028 | B | 4,893 | 5.00 | 5.00 |
| | 2593_C | Health Program Coordinator III | 4,506 | B | 5,478 | 37.00 | 37.00 |
| | 2736_C | Porter | 2,510 | B | 3,049 | 2.00 | 2.00 |
| | 2738_C | Porter Assistant Supervisor | 2,759 | B | 3,355 | 1.00 | 1.00 |
| | 2820_C | Senior Health Program Planner | 4,696 | B | 5,707 | 0.00 | 0.00 |
| | 2830_C | Public Health Nurse | 6,185 | B | 8,279 | 1.00 | 1.00 |
| | 2903_C | Hospital Eligibility Worker | 2,984 | B | 3,625 | 1.00 | 1.00 |
| | 2908_C | Senior Hospital Eligibility Worker | 3,417 | B | 4,154 | 1.00 | 1.00 |
| | 2910_C | Social Worker | 3,072 | B | 3,734 | 1.00 | 1.00 |
| | 2920_C | Medical Social Worker | 4,140 | B | 5,030 | 2.00 | 2.00 |
| | 2930_C | Behavioral Health Clinician | 4,263 | B | 5,179 | 141.24 | 141.24 |
| | 2931_C | Marriage, Family And Child Counselor | 4,140 | B | 5,030 | 9.40 | 9.40 |
| | 2932_C | Senior Behavioral Health Clinician | 4,476 | B | 5,437 | 64.15 | 64.15 |
| | 9924_C | Public Service Aide - Health Services | 2,066 | B | 2,066 | 0.00 | 0.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 2.41 | 2.41 |
| | TEMPN_E | Temporary - Nurses | 8,833 | B | 8,833 | 0.34 | 0.34 |
| 10020 GF Continuing Authority Ctrl | 0923_C | Manager II | 5,369 | B | 6,853 | 1.00 | 1.00 |
| | 1314_C | Public Relations Officer | 4,272 | B | 5,193 | 0.00 | 0.00 |
| | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 1.00 | 1.00 |
| | 2119_C | Health Care Analyst | 3,950 | B | 4,801 | 1.00 | 1.00 |
| | 2586_C | Health Worker II | 2,726 | B | 3,313 | 2.00 | 2.00 |
| | 2593_C | Health Program Coordinator III | 4,506 | B | 5,478 | 1.00 | 1.00 |
| | 2930_C | Behavioral Health Clinician | 4,263 | B | 5,179 | 2.00 | 2.00 |
| | 2932_C | Senior Behavioral Health Clinician | 4,476 | B | 5,437 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE | |
|--------------------------------------|----------------------------------|---|---------------------------|-------|--------|---------------|---------------|------|
| 10060 GF Work Order | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.07 | 0.07 | |
| | 0922_C | Manager I | 4,999 | B | 6,383 | 0.76 | 0.76 | |
| | 1404_C | Clerk | 2,402 | B | 2,918 | 2.00 | 2.00 | |
| | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 0.49 | 0.49 | |
| | 2242_C | Senior Psychiatric Physician Specialist | 11,218 | B | 16,180 | 1.50 | 1.50 | |
| | 2574_C | Clinical Psychologist | 4,793 | B | 5,823 | 1.42 | 1.42 | |
| | 2576_C | Supervising Clinical Psychologist | 5,345 | B | 6,496 | 0.10 | 0.10 | |
| | 2586_C | Health Worker II | 2,726 | B | 3,313 | 3.00 | 3.00 | |
| | 2587_C | Health Worker III | 2,984 | B | 3,625 | 1.00 | 1.00 | |
| | 2588_C | Health Worker IV | 3,485 | B | 4,238 | 3.00 | 3.00 | |
| | 2593_C | Health Program Coordinator III | 4,506 | B | 5,478 | 1.00 | 1.00 | |
| | 2830_C | Public Health Nurse | 6,185 | B | 8,279 | 0.40 | 0.40 | |
| | 2930_C | Behavioral Health Clinician | 4,263 | B | 5,179 | 5.00 | 5.00 | |
| | 2931_C | Marriage, Family And Child Counselor | 4,140 | B | 5,030 | 1.00 | 1.00 | |
| | 2932_C | Senior Behavioral Health Clinician | 4,476 | B | 5,437 | 2.80 | 2.80 | |
| 10582 SR OCOH Nov18 PropCHomelessSvc | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 3.31 | 3.31 | |
| | 0922_C | Manager I | 4,999 | B | 6,383 | 2.00 | 2.00 | |
| | 0923_C | Manager II | 5,369 | B | 6,853 | 1.00 | 1.00 | |
| | 0932_C | Manager IV | 6,216 | B | 7,931 | 1.00 | 1.00 | |
| | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 2.00 | 2.00 | |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 | |
| | 2119_C | Health Care Analyst | 3,950 | B | 4,801 | 4.00 | 4.00 | |
| | 2320_C | Registered Nurse | 6,185 | B | 8,279 | 2.00 | 2.00 | |
| | 2328_C | Nurse Practitioner | 7,661 | B | 11,053 | 1.00 | 1.00 | |
| | 2409_C | Pharmacy Technician | 3,670 | B | 4,462 | 6.00 | 6.00 | |
| | 2450_C | Pharmacist | 6,369 | B | 8,127 | 5.00 | 5.00 | |
| | 2454_C | Clinical Pharmacist | 7,022 | B | 8,961 | 3.00 | 3.00 | |
| | 2587_C | Health Worker III | 2,984 | B | 3,625 | 22.00 | 22.00 | |
| | 2589_C | Health Program Coordinator I | 3,538 | B | 4,299 | 1.00 | 1.00 | |
| | 2591_C | Health Program Coordinator II | 4,028 | B | 4,893 | 3.00 | 3.00 | |
| | 2593_C | Health Program Coordinator III | 4,506 | B | 5,478 | 5.00 | 5.00 | |
| | 2802_C | Epidemiologist I | 3,584 | B | 4,354 | 2.00 | 2.00 | |
| | 2803_C | Epidemiologist II | 4,572 | B | 5,560 | 2.00 | 2.00 | |
| | 2820_C | Senior Health Program Planner | 4,696 | B | 5,707 | 1.00 | 1.00 | |
| | 2903_C | Hospital Eligibility Worker | 2,984 | B | 3,625 | 0.00 | 0.00 | |
| | 2908_C | Senior Hospital Eligibility Worker | 3,417 | B | 4,154 | 2.00 | 2.00 | |
| | 2930_C | Behavioral Health Clinician | 4,263 | B | 5,179 | 27.00 | 27.00 | |
| | 2932_C | Senior Behavioral Health Clinician | 4,476 | B | 5,437 | 11.00 | 11.00 | |
| | 9252_C | Communications Specialist | 4,390 | B | 5,337 | 1.00 | 1.00 | |
| | 11580 SR Community Health-Grants | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 3.66 | 3.66 |
| | | 1404_C | Clerk | 2,402 | B | 2,918 | 0.65 | 0.65 |
| | | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 3.85 | 3.85 |
| 1657_C | | Accountant IV | 5,237 | B | 6,365 | 0.50 | 0.50 | |
| 1822_C | | Administrative Analyst | 3,882 | B | 4,720 | 1.00 | 1.00 | |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------------------------|---------------|---|--------|------|--------|---------------|---------------|
| | 2119_C | Health Care Analyst | 3,950 | B | 4,801 | 1.00 | 1.00 |
| | 2232_C | Senior Physician Specialist | 9,290 | B | 13,089 | 0.80 | 0.80 |
| | 2320_C | Registered Nurse | 6,185 | B | 8,279 | 1.25 | 1.25 |
| | 2586_C | Health Worker II | 2,726 | B | 3,313 | 0.48 | 0.48 |
| | 2587_C | Health Worker III | 2,984 | B | 3,625 | 1.00 | 1.00 |
| | 2589_C | Health Program Coordinator I | 3,538 | B | 4,299 | 1.00 | 1.00 |
| | 2591_C | Health Program Coordinator II | 4,028 | B | 4,893 | 2.00 | 2.00 |
| | 2593_C | Health Program Coordinator III | 4,506 | B | 5,478 | 2.59 | 2.59 |
| | 2803_C | Epidemiologist II | 4,572 | B | 5,560 | 0.38 | 0.38 |
| | 2822_C | Health Educator | 4,247 | B | 5,165 | 1.00 | 1.00 |
| | 2910_C | Social Worker | 3,072 | B | 3,734 | 2.00 | 2.00 |
| | 2930_C | Behavioral Health Clinician | 4,263 | B | 5,179 | 3.93 | 3.93 |
| | 2931_C | Marriage, Family And Child Counselor | 4,140 | B | 5,030 | 3.50 | 3.50 |
| | 2932_C | Senior Behavioral Health Clinician | 4,476 | B | 5,437 | 0.75 | 0.75 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 7.36 | 7.36 |
| 11630 SR Public Health | 0922_C | Manager I | 4,999 | B | 6,383 | 3.00 | 3.00 |
| | 0923_C | Manager II | 5,369 | B | 6,853 | 2.00 | 2.00 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 2.00 | 2.00 |
| | 1043_C | IS Engineer-Senior | 5,709 | B | 7,183 | 1.00 | 1.00 |
| | 1051_C | IS Business Analyst-Assistant | 3,589 | B | 4,515 | 0.00 | 0.00 |
| | 1052_C | IS Business Analyst | 4,156 | B | 5,228 | 1.00 | 1.00 |
| | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 1.00 | 1.00 |
| | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 5.52 | 5.52 |
| | 1636_C | Health Care Billing Clerk II | 3,162 | B | 3,842 | 1.00 | 1.00 |
| | 1657_C | Accountant IV | 5,237 | B | 6,365 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 3.00 | 3.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 0.80 | 0.80 |
| | 2119_C | Health Care Analyst | 3,950 | B | 4,801 | 4.74 | 4.74 |
| | 2230_C | Physician Specialist | 8,427 | B | 12,161 | 1.00 | 1.00 |
| | 2242_C | Senior Psychiatric Physician Specialist | 11,218 | B | 16,180 | 3.84 | 3.84 |
| | 2320_C | Registered Nurse | 6,185 | B | 8,279 | 2.00 | 2.00 |
| | 2322_C | Nurse Manager | 7,183 | B | 10,456 | 1.00 | 1.00 |
| | 2328_C | Nurse Practitioner | 7,661 | B | 11,053 | 3.30 | 3.30 |
| | 2409_C | Pharmacy Technician | 3,670 | B | 4,462 | 1.00 | 1.00 |
| | 2430_C | Medical Evaluations Assistant | 2,478 | B | 3,789 | 1.00 | 1.00 |
| | 2454_C | Clinical Pharmacist | 7,022 | B | 8,961 | 0.88 | 0.88 |
| | 2566_C | Rehabilitation Counselor | 3,444 | B | 4,188 | 2.00 | 2.00 |
| | 2574_C | Clinical Psychologist | 4,793 | B | 5,823 | 2.58 | 2.58 |
| | 2575_C | Research Psychologist | 5,148 | B | 6,256 | 0.92 | 0.92 |
| | 2585_C | Health Worker I | 2,437 | B | 2,960 | 6.46 | 6.46 |
| | 2586_C | Health Worker II | 2,726 | B | 3,313 | 7.48 | 7.48 |
| | 2587_C | Health Worker III | 2,984 | B | 3,625 | 16.50 | 16.50 |
| | 2588_C | Health Worker IV | 3,485 | B | 4,238 | 8.48 | 8.48 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|---------------------------------|---------------|---------------------------------------|-------|------|-------|---------------|---------------|
| | 2589_C | Health Program Coordinator I | 3,538 | B | 4,299 | 1.00 | 1.00 |
| | 2591_C | Health Program Coordinator II | 4,028 | B | 4,893 | 7.00 | 7.00 |
| | 2593_C | Health Program Coordinator III | 4,506 | B | 5,478 | 17.41 | 17.41 |
| | 2802_C | Epidemiologist I | 3,584 | B | 4,354 | 1.00 | 1.00 |
| | 2803_C | Epidemiologist II | 4,572 | B | 5,560 | 4.08 | 4.08 |
| | 2819_C | Assistant Health Educator | 3,602 | B | 4,374 | 1.00 | 1.00 |
| | 2830_C | Public Health Nurse | 6,185 | B | 8,279 | 1.00 | 1.00 |
| | 2903_C | Hospital Eligibility Worker | 2,984 | B | 3,625 | 2.00 | 2.00 |
| | 2908_C | Senior Hospital Eligibility Worker | 3,417 | B | 4,154 | 2.00 | 2.00 |
| | 2930_C | Behavioral Health Clinician | 4,263 | B | 5,179 | 20.01 | 20.01 |
| | 2931_C | Marriage, Family And Child Counselor | 4,140 | B | 5,030 | 4.00 | 4.00 |
| | 2932_C | Senior Behavioral Health Clinician | 4,476 | B | 5,437 | 12.00 | 12.00 |
| | 9924_C | Public Service Aide - Health Services | 2,066 | B | 2,066 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 1.11 | 1.11 |
| 11650 SR Opioid Settlement Fund | 0931_C | Manager III | 5,790 | B | 7,390 | 0.79 | 1.00 |
| | 0941_C | Manager VI | 7,195 | B | 9,185 | 0.79 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | 2589_C | Health Program Coordinator I | 3,538 | B | 4,299 | 1.00 | 1.00 |
| | 2591_C | Health Program Coordinator II | 4,028 | B | 4,893 | 1.00 | 1.00 |
| | 2593_C | Health Program Coordinator III | 4,506 | B | 5,478 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 4.11 | 2.06 |
| 207703 Division Total | | | | | | 954.90 | 953.27 |

Division: 207705 - HNS Health Network Services

| | | | | | | | |
|------------------------------|--------|--|--------|---|--------|-------|-------|
| 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,999 | B | 6,383 | 2.74 | 2.74 |
| | 0923_C | Manager II | 5,369 | B | 6,853 | 5.60 | 5.60 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 3.00 | 3.00 |
| | 0932_C | Manager IV | 6,216 | B | 7,931 | 1.00 | 1.00 |
| | 0933_C | Manager V | 6,702 | B | 8,555 | 2.00 | 2.00 |
| | 0941_C | Manager VI | 7,195 | B | 9,185 | 5.00 | 5.00 |
| | 0942_C | Manager VII | 7,710 | B | 9,837 | 3.00 | 3.00 |
| | 0943_C | Manager VIII | 8,723 | B | 11,131 | 4.00 | 4.00 |
| | 0953_C | Deputy Director III | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | 0955_C | Deputy Director V | 8,723 | B | 11,131 | 1.00 | 1.00 |
| | 1165_C | Manager, Department of Public Health | 9,837 | B | 12,556 | 2.00 | 2.00 |
| | 1166_C | Administrator, Department of Public Health | 10,917 | B | 13,932 | 1.00 | 1.00 |
| | 1404_C | Clerk | 2,402 | B | 2,918 | 13.50 | 13.50 |
| | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 13.34 | 13.34 |
| | 1408_C | Principal Clerk | 3,287 | B | 3,997 | 3.00 | 3.00 |
| | 1430_C | Transcriber Typist | 2,741 | B | 3,327 | 1.00 | 1.00 |
| | 1440_C | Medical Transcriber Typist | 2,912 | B | 3,538 | 3.00 | 3.00 |
| | 1634_C | Principal Account Clerk | 3,370 | B | 4,096 | 1.00 | 1.00 |
| | 1635_C | Health Care Billing Clerk I | 2,814 | B | 3,417 | 4.00 | 4.00 |
| | 1636_C | Health Care Billing Clerk II | 3,162 | B | 3,842 | 4.00 | 4.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------|---------------|---|--------|------|--------|---------------|---------------|
| | 1637_C | Patient Accounts Clerk | 3,282 | B | 3,988 | 1.00 | 1.00 |
| | 1654_C | Accountant III | 4,526 | B | 5,500 | 3.00 | 3.00 |
| | 1657_C | Accountant IV | 5,237 | B | 6,365 | 1.00 | 1.00 |
| | 1662_C | Patient Accounts Assistant Supervisor | 3,404 | B | 4,140 | 1.00 | 1.00 |
| | 1663_C | Patient Accounts Supervisor | 3,882 | B | 4,720 | 1.00 | 1.00 |
| | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 5.00 | 5.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 2.70 | 2.70 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 4.50 | 4.50 |
| | 1825_C | Principal Administrative Analyst II | 5,737 | B | 6,977 | 0.00 | 0.00 |
| | 1934_C | Storekeeper | 2,629 | B | 3,193 | 1.00 | 1.00 |
| | 2110_C | Medical Records Clerk | 2,833 | B | 3,444 | 41.10 | 41.10 |
| | 2112_C | Medical Record Technician | 3,178 | B | 3,865 | 39.00 | 39.00 |
| | 2114_C | Medical Records Technician Supervisor | 3,716 | B | 4,515 | 5.00 | 5.00 |
| | 2119_C | Health Care Analyst | 3,950 | B | 4,801 | 11.40 | 11.40 |
| | 2204_C | Dental Hygienist | 4,282 | B | 5,204 | 1.25 | 1.25 |
| | 2218_C | Physician Assistant | 7,661 | B | 11,053 | 0.60 | 0.60 |
| | 2230_C | Physician Specialist | 8,427 | B | 12,161 | 5.88 | 5.88 |
| | 2232_C | Senior Physician Specialist | 9,290 | B | 13,089 | 4.50 | 4.50 |
| | 2233_C | Supervising Physician Specialist | 10,000 | B | 14,076 | 1.00 | 1.00 |
| | 2242_C | Senior Psychiatric Physician Specialist | 11,218 | B | 16,180 | 1.00 | 1.00 |
| | 2303_C | Patient Care Assistant | 2,478 | B | 3,789 | 5.00 | 5.00 |
| | 2312_C | Licensed Vocational Nurse | 3,355 | B | 4,077 | 1.00 | 1.00 |
| | 2320_C | Registered Nurse | 6,185 | B | 8,279 | 64.60 | 64.60 |
| | 2322_C | Nurse Manager | 7,183 | B | 10,456 | 10.89 | 10.89 |
| | 2324_C | Nursing Supervisor | 7,916 | B | 11,524 | 1.41 | 1.41 |
| | 2328_C | Nurse Practitioner | 7,661 | B | 11,053 | 7.70 | 7.70 |
| | 2430_C | Medical Evaluations Assistant | 2,478 | B | 3,789 | 5.00 | 5.00 |
| | 2542_C | Speech Pathologist | 4,732 | B | 6,340 | 2.80 | 2.80 |
| | 2548_C | Occupational Therapist | 4,289 | B | 6,039 | 11.51 | 11.51 |
| | 2550_C | Senior Occupational Therapist | 4,848 | B | 6,821 | 1.00 | 1.00 |
| | 2554_C | Therapy Aide | 3,404 | B | 4,140 | 0.98 | 0.98 |
| | 2555_C | Physical Therapist Assistant | 3,609 | B | 4,838 | 1.00 | 1.00 |
| | 2556_C | Physical Therapist | 4,289 | B | 6,039 | 16.23 | 16.23 |
| | 2558_C | Senior Physical Therapist | 4,848 | B | 6,821 | 2.00 | 2.00 |
| | 2583_C | Home Health Aide | 2,029 | B | 2,459 | 3.00 | 3.00 |
| | 2585_C | Health Worker I | 2,437 | B | 2,960 | 9.00 | 9.00 |
| | 2586_C | Health Worker II | 2,726 | B | 3,313 | 41.51 | 41.51 |
| | 2587_C | Health Worker III | 2,984 | B | 3,625 | 14.17 | 14.17 |
| | 2588_C | Health Worker IV | 3,485 | B | 4,238 | 5.00 | 5.00 |
| | 2589_C | Health Program Coordinator I | 3,538 | B | 4,299 | 1.96 | 1.96 |
| | 2591_C | Health Program Coordinator II | 4,028 | B | 4,893 | 9.15 | 9.15 |
| | 2593_C | Health Program Coordinator III | 4,506 | B | 5,478 | 14.30 | 14.30 |
| | 2803_C | Epidemiologist II | 4,572 | B | 5,560 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------------------------------------|---------------|---|-------|------|--------|---------------|---------------|
| | 2820_C | Senior Health Program Planner | 4,696 | B | 5,707 | 2.00 | 2.00 |
| | 2822_C | Health Educator | 4,247 | B | 5,165 | 0.00 | 0.00 |
| | 2830_C | Public Health Nurse | 6,185 | B | 8,279 | 22.96 | 23.17 |
| | 2846_C | Nutritionist | 4,166 | B | 5,068 | 1.58 | 1.58 |
| | 2903_C | Hospital Eligibility Worker | 2,984 | B | 3,625 | 39.00 | 39.00 |
| | 2908_C | Senior Hospital Eligibility Worker | 3,417 | B | 4,154 | 4.00 | 4.00 |
| | 2909_C | Hospital Eligibility Worker Supervisor | 4,178 | B | 5,079 | 4.00 | 4.00 |
| | 2910_C | Social Worker | 3,072 | B | 3,734 | 0.00 | 0.00 |
| | 2920_C | Medical Social Worker | 4,140 | B | 5,030 | 8.50 | 8.50 |
| | 2924_C | Medical Social Work Supervisor | 4,626 | B | 5,622 | 1.00 | 1.00 |
| | 2930_C | Behavioral Health Clinician | 4,263 | B | 5,179 | 6.50 | 6.50 |
| | 2931_C | Marriage, Family And Child Counselor | 4,140 | B | 5,030 | 0.00 | 0.00 |
| | 2932_C | Senior Behavioral Health Clinician | 4,476 | B | 5,437 | 2.00 | 2.00 |
| | P103_C | Special Nurse | 7,730 | B | 10,349 | 1.45 | 1.45 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 5.65 | 5.65 |
| | TEMPN_E | Temporary - Nurses | 8,833 | B | 8,833 | 0.79 | 0.79 |
| 10010 GF Annual Authority Ctrl | 0933_C | Manager V | 6,702 | B | 8,555 | 1.00 | 1.00 |
| | 0941_C | Manager VI | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | 0943_C | Manager VIII | 8,723 | B | 11,131 | 0.00 | 0.00 |
| | 1031_C | IS Trainer-Assistant | 3,201 | B | 3,891 | 1.00 | 1.00 |
| | 1032_C | IS Trainer-Journey | 3,891 | B | 4,732 | 3.00 | 3.00 |
| | 1052_C | IS Business Analyst | 4,156 | B | 5,228 | 16.00 | 16.00 |
| | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 15.00 | 15.00 |
| | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 21.00 | 21.00 |
| | 1063_C | IS Programmer Analyst-Senior | 4,574 | B | 5,757 | 1.00 | 1.00 |
| | 1064_C | IS Programmer Analyst-Principal | 5,326 | B | 6,700 | 1.00 | 1.00 |
| | 1070_C | IS Project Director | 6,142 | B | 7,725 | 5.00 | 5.00 |
| | 1092_C | IT Operations Support Administrator II | 3,233 | B | 4,008 | 0.40 | 0.40 |
| | 1093_C | IT Operations Support Administrator III | 3,929 | B | 4,872 | 1.00 | 1.00 |
| | 2114_C | Medical Records Technician Supervisor | 3,716 | B | 4,515 | 1.00 | 1.00 |
| | 2320_C | Registered Nurse | 6,185 | B | 8,279 | 20.00 | 20.00 |
| | 2323_C | Clinical Nurse Specialist | 7,665 | B | 11,056 | 1.00 | 1.00 |
| | 2450_C | Pharmacist | 6,369 | B | 8,127 | 1.00 | 1.00 |
| | 2454_C | Clinical Pharmacist | 7,022 | B | 8,961 | 1.00 | 1.00 |
| | 2909_C | Hospital Eligibility Worker Supervisor | 4,178 | B | 5,079 | 1.00 | 1.00 |
| | 9976_C | Technology Expert I | | B | | 14.00 | 14.00 |
| | 9978_C | Technology Expert II | | B | | 1.00 | 1.00 |
| | P103_C | Special Nurse | 7,730 | B | 10,349 | 0.16 | 0.20 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 2.08 | 2.15 |
| 10020 GF Continuing Authority Ctrl | 1052_C | IS Business Analyst | 4,156 | B | 5,228 | 0.00 | 0.00 |
| | 1092_C | IT Operations Support Administrator II | 3,233 | B | 4,008 | 0.00 | 0.00 |
| | 1093_C | IT Operations Support Administrator III | 3,929 | B | 4,872 | 0.00 | 0.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 0.00 | 0.00 |
| | 2119_C | Health Care Analyst | 3,950 | B | 4,801 | 0.00 | 0.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|--------------------------------------|---------------|------------------------------------|-------|------|--------|---------------|---------------|
| | 2230_C | Physician Specialist | 8,427 | B | 12,161 | 0.00 | 0.00 |
| | 2320_C | Registered Nurse | 6,185 | B | 8,279 | 0.00 | 0.00 |
| | 2322_C | Nurse Manager | 7,183 | B | 10,456 | 0.00 | 0.00 |
| | 2328_C | Nurse Practitioner | 7,661 | B | 11,053 | 0.00 | 0.00 |
| | 2586_C | Health Worker II | 2,726 | B | 3,313 | 0.00 | 0.00 |
| | 2588_C | Health Worker IV | 3,485 | B | 4,238 | 0.00 | 0.00 |
| | P103_C | Special Nurse | 7,730 | B | 10,349 | 0.00 | 0.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.00 | 0.00 |
| | TEMPN_E | Temporary - Nurses | 8,833 | B | 8,833 | 0.00 | 0.00 |
| 10060 GF Work Order | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 4.00 | 4.00 |
| | 2204_C | Dental Hygienist | 4,282 | B | 5,204 | 0.87 | 0.87 |
| | 2230_C | Physician Specialist | 8,427 | B | 12,161 | 0.90 | 0.90 |
| | 2232_C | Senior Physician Specialist | 9,290 | B | 13,089 | 0.00 | 0.00 |
| | 2320_C | Registered Nurse | 6,185 | B | 8,279 | 16.40 | 16.40 |
| | 2322_C | Nurse Manager | 7,183 | B | 10,456 | 2.57 | 2.57 |
| | 2328_C | Nurse Practitioner | 7,661 | B | 11,053 | 1.60 | 1.60 |
| | 2538_C | Audiometrist | 4,397 | B | 5,611 | 0.50 | 0.50 |
| | 2586_C | Health Worker II | 2,726 | B | 3,313 | 9.00 | 9.00 |
| | 2587_C | Health Worker III | 2,984 | B | 3,625 | 1.20 | 1.20 |
| | 2589_C | Health Program Coordinator I | 3,538 | B | 4,299 | 0.00 | 0.00 |
| | 2591_C | Health Program Coordinator II | 4,028 | B | 4,893 | 0.62 | 0.62 |
| | 2593_C | Health Program Coordinator III | 4,506 | B | 5,478 | 0.00 | 0.00 |
| | 2830_C | Public Health Nurse | 6,185 | B | 8,279 | 12.19 | 12.19 |
| | 2930_C | Behavioral Health Clinician | 4,263 | B | 5,179 | 0.00 | 0.00 |
| | P103_C | Special Nurse | 7,730 | B | 10,349 | 0.50 | 0.50 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 1.64 | 1.64 |
| | TEMPN_E | Temporary - Nurses | 8,833 | B | 8,833 | 4.67 | 4.67 |
| 10582 SR OCOH Nov18 PropCHomelessSvc | 2119_C | Health Care Analyst | 3,950 | B | 4,801 | 1.00 | 1.00 |
| | 2230_C | Physician Specialist | 8,427 | B | 12,161 | 1.00 | 1.00 |
| | 2312_C | Licensed Vocational Nurse | 3,355 | B | 4,077 | 1.00 | 1.00 |
| | 2320_C | Registered Nurse | 6,185 | B | 8,279 | 19.00 | 19.00 |
| | 2322_C | Nurse Manager | 7,183 | B | 10,456 | 1.00 | 1.00 |
| | 2324_C | Nursing Supervisor | 7,916 | B | 11,524 | 1.00 | 1.00 |
| | 2328_C | Nurse Practitioner | 7,661 | B | 11,053 | 6.00 | 6.00 |
| | 2586_C | Health Worker II | 2,726 | B | 3,313 | 3.00 | 3.00 |
| | 2587_C | Health Worker III | 2,984 | B | 3,625 | 19.00 | 19.00 |
| | 2588_C | Health Worker IV | 3,485 | B | 4,238 | 1.00 | 1.00 |
| | 2593_C | Health Program Coordinator III | 4,506 | B | 5,478 | 2.00 | 2.00 |
| | 2930_C | Behavioral Health Clinician | 4,263 | B | 5,179 | 3.00 | 3.00 |
| | 2932_C | Senior Behavioral Health Clinician | 4,476 | B | 5,437 | 2.00 | 2.00 |
| | P103_C | Special Nurse | 7,730 | B | 10,349 | 1.00 | 1.00 |
| 11580 SR Community Health-Grants | 0922_C | Manager I | 4,999 | B | 6,383 | 0.26 | 0.26 |
| | 0923_C | Manager II | 5,369 | B | 6,853 | 0.90 | 0.90 |
| | 0932_C | Manager IV | 6,216 | B | 7,931 | 0.20 | 0.20 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|---------------------------------|---------------|------------------------------------|-------|------|--------|---------------|---------------|
| | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 4.24 | 4.24 |
| | 1652_C | Accountant II | 3,742 | B | 4,545 | 0.24 | 0.24 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 0.20 | 0.20 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 0.15 | 0.15 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 0.80 | 0.80 |
| | 2119_C | Health Care Analyst | 3,950 | B | 4,801 | 0.60 | 0.60 |
| | 2204_C | Dental Hygienist | 4,282 | B | 5,204 | 0.88 | 0.88 |
| | 2230_C | Physician Specialist | 8,427 | B | 12,161 | 0.50 | 0.50 |
| | 2232_C | Senior Physician Specialist | 9,290 | B | 13,089 | 1.59 | 1.59 |
| | 2322_C | Nurse Manager | 7,183 | B | 10,456 | 2.84 | 2.84 |
| | 2324_C | Nursing Supervisor | 7,916 | B | 11,524 | 0.59 | 0.59 |
| | 2538_C | Audiometrist | 4,397 | B | 5,611 | 0.50 | 0.50 |
| | 2585_C | Health Worker I | 2,437 | B | 2,960 | 9.58 | 9.58 |
| | 2586_C | Health Worker II | 2,726 | B | 3,313 | 6.49 | 6.49 |
| | 2587_C | Health Worker III | 2,984 | B | 3,625 | 5.09 | 5.09 |
| | 2591_C | Health Program Coordinator II | 4,028 | B | 4,893 | 2.03 | 2.03 |
| | 2593_C | Health Program Coordinator III | 4,506 | B | 5,478 | 7.10 | 7.10 |
| | 2803_C | Epidemiologist II | 4,572 | B | 5,560 | 0.33 | 0.33 |
| | 2819_C | Assistant Health Educator | 3,602 | B | 4,374 | 1.00 | 1.00 |
| | 2822_C | Health Educator | 4,247 | B | 5,165 | 0.00 | 0.00 |
| | 2830_C | Public Health Nurse | 6,185 | B | 8,279 | 26.91 | 26.91 |
| | 2846_C | Nutritionist | 4,166 | B | 5,068 | 11.49 | 11.49 |
| | 2910_C | Social Worker | 3,072 | B | 3,734 | 5.00 | 5.00 |
| | 2920_C | Medical Social Worker | 4,140 | B | 5,030 | 0.00 | 0.00 |
| | 2930_C | Behavioral Health Clinician | 4,263 | B | 5,179 | 1.90 | 1.90 |
| | 2932_C | Senior Behavioral Health Clinician | 4,476 | B | 5,437 | 0.98 | 0.98 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 5.89 | 5.89 |
| | TEMPN_E | Temporary - Nurses | 8,833 | B | 8,833 | 3.06 | 3.06 |
| 11650 SR Opioid Settlement Fund | 2232_C | Senior Physician Specialist | 9,290 | B | 13,089 | 0.79 | 1.00 |
| | 2322_C | Nurse Manager | 7,183 | B | 10,456 | 0.79 | 1.00 |
| | 2328_C | Nurse Practitioner | 7,661 | B | 11,053 | 3.16 | 4.00 |
| | 2591_C | Health Program Coordinator II | 4,028 | B | 4,893 | 0.79 | 1.00 |
| | 2593_C | Health Program Coordinator III | 4,506 | B | 5,478 | 0.79 | 1.00 |
| | 2908_C | Senior Hospital Eligibility Worker | 3,417 | B | 4,154 | 0.79 | 1.00 |
| 207705 Division Total | | | | | | 870.50 | 872.71 |

Division: 240642 - HPC Primary Care

| | | | | | | | |
|------------------------------|--------|-----------------|-------|---|-------|------|------|
| 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | 0923_C | Manager II | 5,369 | B | 6,853 | 1.00 | 1.00 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | 0932_C | Manager IV | 6,216 | B | 7,931 | 1.00 | 1.00 |
| | 0941_C | Manager VI | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | 0942_C | Manager VII | 7,710 | B | 9,837 | 1.00 | 1.00 |
| | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 4.00 | 4.00 |
| | 1408_C | Principal Clerk | 3,287 | B | 3,997 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------------------------------------|---------------|---|--------|------|--------|---------------|---------------|
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | 2119_C | Health Care Analyst | 3,950 | B | 4,801 | 1.00 | 1.00 |
| | 2202_C | Dental Aide | 3,148 | B | 3,828 | 16.94 | 16.94 |
| | 2204_C | Dental Hygienist | 4,282 | B | 5,204 | 1.00 | 1.00 |
| | 2210_C | Dentist | 6,787 | B | 9,101 | 8.61 | 8.61 |
| | 2230_C | Physician Specialist | 8,427 | B | 12,161 | 33.27 | 33.27 |
| | 2232_C | Senior Physician Specialist | 9,290 | B | 13,089 | 2.46 | 2.46 |
| | 2233_C | Supervising Physician Specialist | 10,000 | B | 14,076 | 11.00 | 11.00 |
| | 2242_C | Senior Psychiatric Physician Specialist | 11,218 | B | 16,180 | 1.40 | 1.40 |
| | 2312_C | Licensed Vocational Nurse | 3,355 | B | 4,077 | 6.00 | 6.00 |
| | 2320_C | Registered Nurse | 6,185 | B | 8,279 | 37.60 | 37.60 |
| | 2322_C | Nurse Manager | 7,183 | B | 10,456 | 9.00 | 9.00 |
| | 2324_C | Nursing Supervisor | 7,916 | B | 11,524 | 2.00 | 2.00 |
| | 2328_C | Nurse Practitioner | 7,661 | B | 11,053 | 23.11 | 23.11 |
| | 2409_C | Pharmacy Technician | 3,670 | B | 4,462 | 2.00 | 2.00 |
| | 2430_C | Medical Evaluations Assistant | 2,478 | B | 3,789 | 69.28 | 69.28 |
| | 2453_C | Supervising Pharmacist | 7,855 | B | 9,545 | 1.00 | 1.00 |
| | 2454_C | Clinical Pharmacist | 7,022 | B | 8,961 | 4.00 | 4.00 |
| | 2574_C | Clinical Psychologist | 4,793 | B | 5,823 | 1.00 | 1.00 |
| | 2576_C | Supervising Clinical Psychologist | 5,345 | B | 6,496 | 0.00 | 0.00 |
| | 2585_C | Health Worker I | 2,437 | B | 2,960 | 2.00 | 2.00 |
| | 2586_C | Health Worker II | 2,726 | B | 3,313 | 23.50 | 23.50 |
| | 2587_C | Health Worker III | 2,984 | B | 3,625 | 5.36 | 5.36 |
| | 2588_C | Health Worker IV | 3,485 | B | 4,238 | 1.00 | 1.00 |
| | 2591_C | Health Program Coordinator II | 4,028 | B | 4,893 | 5.00 | 5.00 |
| | 2593_C | Health Program Coordinator III | 4,506 | B | 5,478 | 16.00 | 16.00 |
| | 2822_C | Health Educator | 4,247 | B | 5,165 | 0.00 | 0.00 |
| | 2830_C | Public Health Nurse | 6,185 | B | 8,279 | 0.00 | 0.00 |
| | 2846_C | Nutritionist | 4,166 | B | 5,068 | 7.50 | 7.50 |
| | 2903_C | Hospital Eligibility Worker | 2,984 | B | 3,625 | 54.50 | 54.50 |
| | 2908_C | Senior Hospital Eligibility Worker | 3,417 | B | 4,154 | 7.00 | 7.00 |
| | 2909_C | Hospital Eligibility Worker Supervisor | 4,178 | B | 5,079 | 6.00 | 6.00 |
| | 2920_C | Medical Social Worker | 4,140 | B | 5,030 | 0.00 | 0.00 |
| | 2922_C | Senior Medical Social Worker | 4,322 | B | 5,250 | 0.00 | 0.00 |
| | 2930_C | Behavioral Health Clinician | 4,263 | B | 5,179 | 20.90 | 20.90 |
| | 2931_C | Marriage, Family And Child Counselor | 4,140 | B | 5,030 | 0.00 | 0.00 |
| | 2932_C | Senior Behavioral Health Clinician | 4,476 | B | 5,437 | 5.10 | 5.10 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 4.39 | 4.39 |
| | TEMPN_E | Temporary - Nurses | 8,833 | B | 8,833 | 1.18 | 1.18 |
| 10010 GF Annual Authority Ctrl | 2204_C | Dental Hygienist | 4,282 | B | 5,204 | 2.00 | 2.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.07 | 0.07 |
| 10020 GF Continuing Authority Ctrl | 2585_C | Health Worker I | 2,437 | B | 2,960 | 0.00 | 0.00 |
| | 2589_C | Health Program Coordinator I | 3,538 | B | 4,299 | 10.00 | 10.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|-----------------------------------|---------------------------|---|--------|-------|--------|---------------|---------------|
| 10060 GF Work Order | 2593_C | Health Program Coordinator III | 4,506 | B | 5,478 | 1.00 | 1.00 |
| | 2930_C | Behavioral Health Clinician | 4,263 | B | 5,179 | 0.00 | 0.00 |
| | 5502_C | Project Manager I | 7,074 | B | 7,074 | 0.00 | 0.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 7.94 | 7.94 |
| | 2230_C | Physician Specialist | 8,427 | B | 12,161 | 0.50 | 0.50 |
| | 2232_C | Senior Physician Specialist | 9,290 | B | 13,089 | 0.07 | 0.07 |
| | 2242_C | Senior Psychiatric Physician Specialist | 11,218 | B | 16,180 | 0.93 | 0.93 |
| | 2328_C | Nurse Practitioner | 7,661 | B | 11,053 | 2.00 | 2.00 |
| | 2930_C | Behavioral Health Clinician | 4,263 | B | 5,179 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.07 | 0.07 |
| 11580 SR Community Health-Grants | TEMPN_E | Temporary - Nurses | 8,833 | B | 8,833 | 0.29 | 0.29 |
| | 2210_C | Dentist | 6,787 | B | 9,101 | 0.40 | 0.40 |
| | 2230_C | Physician Specialist | 8,427 | B | 12,161 | 0.20 | 0.20 |
| | 2328_C | Nurse Practitioner | 7,661 | B | 11,053 | 1.80 | 1.80 |
| | 2430_C | Medical Evaluations Assistant | 2,478 | B | 3,789 | 1.00 | 1.00 |
| | 2586_C | Health Worker II | 2,726 | B | 3,313 | 0.00 | 0.00 |
| | 2587_C | Health Worker III | 2,984 | B | 3,625 | 0.00 | 0.00 |
| | 2830_C | Public Health Nurse | 6,185 | B | 8,279 | 0.80 | 0.80 |
| | 2920_C | Medical Social Worker | 4,140 | B | 5,030 | 0.00 | 0.00 |
| | 2922_C | Senior Medical Social Worker | 4,322 | B | 5,250 | 0.00 | 0.00 |
| 21080 SFGH-Op Annual Account Ctrl | 2930_C | Behavioral Health Clinician | 4,263 | B | 5,179 | 1.80 | 1.80 |
| | 2932_C | Senior Behavioral Health Clinician | 4,476 | B | 5,437 | 0.90 | 0.90 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 2.34 | 2.34 |
| | TEMPN_E | Temporary - Nurses | 8,833 | B | 8,833 | 1.20 | 1.20 |
| | 2312_C | Licensed Vocational Nurse | 3,355 | B | 4,077 | 5.00 | 5.00 |
| | 2320_C | Registered Nurse | 6,185 | B | 8,279 | 23.45 | 23.45 |
| | 2322_C | Nurse Manager | 7,183 | B | 10,456 | 3.00 | 3.00 |
| | 2328_C | Nurse Practitioner | 7,661 | B | 11,053 | 19.88 | 19.88 |
| | 2430_C | Medical Evaluations Assistant | 2,478 | B | 3,789 | 46.13 | 46.13 |
| | 2454_C | Clinical Pharmacist | 7,022 | B | 8,961 | 1.00 | 1.00 |
| 240642 Division Total | 2542_C | Speech Pathologist | 4,732 | B | 6,340 | 0.50 | 0.50 |
| | 2586_C | Health Worker II | 2,726 | B | 3,313 | 12.50 | 12.50 |
| | 2587_C | Health Worker III | 2,984 | B | 3,625 | 1.00 | 1.00 |
| | 2593_C | Health Program Coordinator III | 4,506 | B | 5,478 | 3.00 | 3.00 |
| | 2903_C | Hospital Eligibility Worker | 2,984 | B | 3,625 | 29.00 | 29.00 |
| | 2908_C | Senior Hospital Eligibility Worker | 3,417 | B | 4,154 | 2.00 | 2.00 |
| | 2909_C | Hospital Eligibility Worker Supervisor | 4,178 | B | 5,079 | 2.00 | 2.00 |
| | 2930_C | Behavioral Health Clinician | 4,263 | B | 5,179 | 9.00 | 9.00 |
| | 2932_C | Senior Behavioral Health Clinician | 4,476 | B | 5,437 | 1.00 | 1.00 |
| | P103_E | Special Nurse | 7,730 | B | 10,349 | 1.77 | 1.77 |
| TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.71 | 0.71 | |
| TEMPN_E | Temporary - Nurses | 8,833 | B | 8,833 | 0.60 | 0.60 | |
| 240642 Division Total | | | | | | 600.95 | 600.95 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|----------------------------------|---------------|--|-------|------|--------|---------------|---------------|
| 11580 SR Community Health-Grants | 2910_C | Social Worker | 3,072 | B | 3,734 | 0.00 | 0.00 |
| 21490 LHH-Op Annual Account Ctrl | 0922_C | Manager I | 4,999 | B | 6,383 | 6.00 | 6.00 |
| | 0923_C | Manager II | 5,369 | B | 6,853 | 4.00 | 4.00 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 4.00 | 4.00 |
| | 0932_C | Manager IV | 6,216 | B | 7,931 | 1.00 | 1.00 |
| | 0933_C | Manager V | 6,702 | B | 8,555 | 2.00 | 2.00 |
| | 0941_C | Manager VI | 7,195 | B | 9,185 | 3.00 | 3.00 |
| | 0942_C | Manager VII | 7,710 | B | 9,837 | 2.00 | 2.00 |
| | 0943_C | Manager VIII | 8,723 | B | 11,131 | 2.00 | 2.00 |
| | 0955_C | Deputy Director V | 8,723 | B | 11,131 | 1.00 | 1.00 |
| | 1165_C | Manager, Department of Public Health | 9,837 | B | 12,556 | 0.00 | 0.00 |
| | 1241_C | Human Resources Analyst | 3,549 | B | 5,225 | 0.19 | 0.19 |
| | 1246_C | Principal Human Resources Analyst | 5,666 | B | 6,887 | 0.81 | 0.81 |
| | 1404_C | Clerk | 2,402 | B | 2,918 | 2.00 | 2.00 |
| | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 13.00 | 13.00 |
| | 1408_C | Principal Clerk | 3,287 | B | 3,997 | 0.00 | 0.00 |
| | 1410_C | Chief Clerk | 3,771 | B | 4,582 | 1.00 | 1.00 |
| | 1426_C | Senior Clerk Typist | 2,741 | B | 3,670 | 1.00 | 1.00 |
| | 1428_C | Unit Clerk | 2,912 | B | 3,538 | 16.00 | 16.00 |
| | 1429_C | Nurses Staffing Assistant | 2,759 | B | 3,352 | 8.00 | 8.00 |
| | 1630_C | Account Clerk | 2,576 | B | 3,131 | 1.00 | 1.00 |
| | 1632_C | Senior Account Clerk | 2,984 | B | 3,625 | 2.00 | 2.00 |
| | 1634_C | Principal Account Clerk | 3,370 | B | 4,096 | 2.00 | 2.00 |
| | 1635_C | Health Care Billing Clerk I | 2,814 | B | 3,417 | 2.00 | 2.00 |
| | 1636_C | Health Care Billing Clerk II | 3,162 | B | 3,842 | 5.00 | 5.00 |
| | 1637_C | Patient Accounts Clerk | 3,282 | B | 3,988 | 2.00 | 2.00 |
| | 1652_C | Accountant II | 3,742 | B | 4,545 | 2.00 | 2.00 |
| | 1654_C | Accountant III | 4,526 | B | 5,500 | 3.00 | 3.00 |
| | 1657_C | Accountant IV | 5,237 | B | 6,365 | 2.00 | 2.00 |
| | 1663_C | Patient Accounts Supervisor | 3,882 | B | 4,720 | 1.00 | 1.00 |
| | 1664_C | Patient Accounts Manager | 4,449 | B | 5,404 | 1.00 | 1.00 |
| | 1708_C | Senior Telephone Operator | 2,629 | B | 3,193 | 3.50 | 3.50 |
| | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 3.00 | 3.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 4.00 | 4.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 2.00 | 2.00 |
| | 1825_C | Principal Administrative Analyst II | 5,737 | B | 6,977 | 3.00 | 3.00 |
| | 1934_C | Storekeeper | 2,629 | B | 3,193 | 7.00 | 7.00 |
| | 1942_C | Assistant Materials Coordinator | 4,417 | B | 5,369 | 2.00 | 2.00 |
| | 1944_C | Materials Coordinator | 5,239 | B | 6,369 | 0.00 | 0.00 |
| | 1956_C | Senior Purchaser | 4,638 | B | 5,639 | 0.00 | 0.00 |
| | 2105_C | Patient Services Finance Technician | 2,748 | B | 3,338 | 1.00 | 1.00 |
| | 2106_C | Medical Staff Services Department Specialist | 3,102 | B | 3,771 | 1.00 | 1.00 |
| | 2119_C | Health Care Analyst | 3,950 | B | 4,801 | 4.00 | 4.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 | 2025-2026 |
|------|---------------|---|--------|------|--------|-----------|-----------|
| | | | | | | FTE | FTE |
| | 2230_C | Physician Specialist | 8,427 | B | 12,161 | 3.00 | 3.00 |
| | 2232_C | Senior Physician Specialist | 9,290 | B | 13,089 | 23.40 | 23.40 |
| | 2233_C | Supervising Physician Specialist | 10,000 | B | 14,076 | 1.00 | 1.00 |
| | 2242_C | Senior Psychiatric Physician Specialist | 11,218 | B | 16,180 | 3.40 | 3.40 |
| | 2243_C | Supervising Psychiatric Physician Specialist | 12,073 | B | 17,401 | 0.50 | 0.50 |
| | 2302_C | Nursing Assistant | 3,118 | B | 3,789 | 99.10 | 99.10 |
| | 2303_C | Patient Care Assistant | 2,478 | B | 3,789 | 366.00 | 366.00 |
| | 2305_C | Psychiatric Technician | 3,370 | B | 4,096 | 0.00 | 0.00 |
| | 2312_C | Licensed Vocational Nurse | 3,355 | B | 4,077 | 106.15 | 106.15 |
| | 2320_C | Registered Nurse | 6,185 | B | 8,279 | 197.96 | 197.96 |
| | 2322_C | Nurse Manager | 7,183 | B | 10,456 | 23.00 | 23.00 |
| | 2323_C | Clinical Nurse Specialist | 7,665 | B | 11,056 | 4.00 | 4.00 |
| | 2324_C | Nursing Supervisor | 7,916 | B | 11,524 | 8.00 | 8.00 |
| | 2390_C | Sterile Processing and Distribution Technician | 3,256 | B | 3,959 | 3.00 | 3.00 |
| | 2392_C | Sr Sterile Processing and Distribution Technician | 3,997 | B | 4,857 | 1.00 | 1.00 |
| | 2409_C | Pharmacy Technician | 3,670 | B | 4,462 | 14.00 | 14.00 |
| | 2424_C | Diagnostic Imaging Assistant | 3,009 | B | 3,659 | 1.00 | 1.00 |
| | 2430_C | Medical Evaluations Assistant | 2,478 | B | 3,789 | 6.00 | 6.00 |
| | 2450_C | Pharmacist | 6,369 | B | 8,127 | 9.30 | 9.30 |
| | 2453_C | Supervising Pharmacist | 7,855 | B | 9,545 | 2.00 | 2.00 |
| | 2454_C | Clinical Pharmacist | 7,022 | B | 8,961 | 4.00 | 4.00 |
| | 2471_C | Radiologic Technologist I, II, III | 4,506 | B | 6,659 | 2.00 | 2.00 |
| | 2472_C | Radiologic Technologist Lead | 5,216 | B | 6,992 | 1.00 | 1.00 |
| | 2520_C | Morgue Attendant | 3,287 | B | 3,997 | 1.00 | 1.00 |
| | 2536_C | Respiratory Care Practitioner | 3,417 | B | 4,154 | 5.00 | 5.00 |
| | 2542_C | Speech Pathologist | 4,732 | B | 6,340 | 3.20 | 3.20 |
| | 2548_C | Occupational Therapist | 4,289 | B | 6,039 | 6.00 | 6.00 |
| | 2550_C | Senior Occupational Therapist | 4,848 | B | 6,821 | 2.00 | 2.00 |
| | 2554_C | Therapy Aide | 3,404 | B | 4,140 | 6.00 | 6.00 |
| | 2555_C | Physical Therapist Assistant | 3,609 | B | 4,838 | 2.00 | 2.00 |
| | 2556_C | Physical Therapist | 4,289 | B | 6,039 | 6.50 | 6.50 |
| | 2558_C | Senior Physical Therapist | 4,848 | B | 6,821 | 1.00 | 1.00 |
| | 2573_C | Clinical Neuropsychologist | 5,148 | B | 6,256 | 3.50 | 3.50 |
| | 2574_C | Clinical Psychologist | 4,793 | B | 5,823 | 1.00 | 1.00 |
| | 2583_C | Home Health Aide | 2,029 | B | 2,459 | 37.00 | 37.00 |
| | 2586_C | Health Worker II | 2,726 | B | 3,313 | 6.00 | 6.00 |
| | 2587_C | Health Worker III | 2,984 | B | 3,625 | 33.10 | 33.10 |
| | 2588_C | Health Worker IV | 3,485 | B | 4,238 | 9.00 | 9.00 |
| | 2589_C | Health Program Coordinator I | 3,538 | B | 4,299 | 1.00 | 1.00 |
| | 2591_C | Health Program Coordinator II | 4,028 | B | 4,893 | 6.00 | 6.00 |
| | 2593_C | Health Program Coordinator III | 4,506 | B | 5,478 | 3.00 | 3.00 |
| | 2604_C | Food Service Worker | 2,174 | B | 2,773 | 68.25 | 68.25 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------|---------------|--|-------|------|-------|---------------|---------------|
| | 2606_C | Senior Food Service Worker | 2,282 | B | 2,912 | 11.50 | 11.50 |
| | 2618_C | Food Service Supervisor | 2,814 | B | 3,417 | 4.00 | 4.00 |
| | 2619_C | Senior Food Service Supervisor | 3,102 | B | 3,771 | 1.00 | 1.00 |
| | 2620_C | Food Service Manager Administrator | 3,734 | B | 4,536 | 3.00 | 3.00 |
| | 2622_C | Dietetic Technician | 2,920 | B | 3,547 | 3.00 | 3.00 |
| | 2624_C | Dietitian | 4,166 | B | 5,068 | 9.00 | 9.00 |
| | 2626_C | Chief Dietitian | 4,380 | B | 5,321 | 1.00 | 1.00 |
| | 2654_C | Cook | 2,912 | B | 3,538 | 10.00 | 10.00 |
| | 2656_C | Chef | 3,287 | B | 3,997 | 1.00 | 1.00 |
| | 2736_C | Porter | 2,510 | B | 3,049 | 105.00 | 105.00 |
| | 2738_C | Porter Assistant Supervisor | 2,759 | B | 3,355 | 1.00 | 1.00 |
| | 2740_C | Porter Supervisor I | 3,043 | B | 3,698 | 7.00 | 7.00 |
| | 2785_C | Assistant General Services Manager | 3,338 | B | 4,056 | 2.00 | 2.00 |
| | 2830_C | Public Health Nurse | 6,185 | B | 8,279 | 0.79 | 1.00 |
| | 2903_C | Hospital Eligibility Worker | 2,984 | B | 3,625 | 4.00 | 4.00 |
| | 2908_C | Senior Hospital Eligibility Worker | 3,417 | B | 4,154 | 5.00 | 5.00 |
| | 2909_C | Hospital Eligibility Worker Supervisor | 4,178 | B | 5,079 | 1.00 | 1.00 |
| | 2920_C | Medical Social Worker | 4,140 | B | 5,030 | 17.00 | 17.00 |
| | 2922_C | Senior Medical Social Worker | 4,322 | B | 5,250 | 1.00 | 1.00 |
| | 2930_C | Behavioral Health Clinician | 4,263 | B | 5,179 | 2.00 | 2.00 |
| | 2931_C | Marriage, Family And Child Counselor | 4,140 | B | 5,030 | 1.00 | 1.00 |
| | 2932_C | Senior Behavioral Health Clinician | 4,476 | B | 5,437 | 0.00 | 0.00 |
| | 3370_C | Animal Care Attendant | 2,502 | B | 3,192 | 1.00 | 1.00 |
| | 3417_C | Gardener | 2,930 | B | 3,566 | 2.00 | 2.00 |
| | 3422_C | Park Section Supervisor | 3,636 | B | 4,418 | 1.00 | 1.00 |
| | 3530_C | Chaplain | 3,485 | B | 4,238 | 2.00 | 2.00 |
| | 4321_C | Cashier II | 2,674 | B | 3,248 | 2.00 | 2.00 |
| | 5502_C | Project Manager I | 7,074 | B | 7,074 | 1.00 | 1.00 |
| | 5504_C | Project Manager II | 8,185 | B | 8,185 | 1.00 | 1.00 |
| | 6138_C | Industrial Hygienist | 5,267 | B | 6,401 | 1.00 | 1.00 |
| | 6139_C | Senior Industrial Hygienist | 5,807 | B | 7,057 | 1.00 | 1.00 |
| | 7120_C | Buildings And Grounds Maintenance Superintendent | 6,943 | B | 6,943 | 1.00 | 1.00 |
| | 7203_C | Buildings And Grounds Maintenance Supervisor | 5,933 | B | 5,933 | 1.00 | 1.00 |
| | 7205_C | Chief Stationary Engineer | 6,050 | B | 6,050 | 1.00 | 1.00 |
| | 7324_C | Beautician | 2,943 | B | 3,576 | 2.00 | 2.00 |
| | 7334_C | Stationary Engineer | 4,769 | B | 4,769 | 21.00 | 21.00 |
| | 7335_C | Senior Stationary Engineer | 5,405 | B | 5,405 | 3.00 | 3.00 |
| | 7342_C | Locksmith | 3,880 | B | 4,717 | 2.00 | 2.00 |
| | 7344_C | Carpenter | 3,880 | B | 4,717 | 2.00 | 2.00 |
| | 7345_C | Electrician | 4,526 | B | 5,499 | 2.00 | 2.00 |
| | 7346_C | Painter | 3,538 | B | 4,299 | 2.00 | 2.00 |
| | 7347_C | Plumber | 4,559 | B | 5,543 | 2.00 | 2.00 |
| | 7355_C | Truck Driver | 3,472 | B | 4,420 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------------------------------|---------------|---|-------|------|--------|-----------------|-----------------|
| | 7524_C | Institution Utility Worker | 2,395 | B | 2,912 | 11.50 | 11.50 |
| | 8211_C | Supervising Building and Grounds Patrol Officer | 3,098 | B | 3,768 | 1.00 | 1.00 |
| | P103_C | Special Nurse | 7,730 | B | 10,349 | 8.27 | 8.27 |
| | P103_E | Special Nurse | 7,730 | B | 10,349 | 8.00 | 8.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 9.44 | 9.44 |
| | TEMPN_E | Temporary - Nurses | 8,833 | B | 8,833 | 2.99 | 2.99 |
| 240649 Division Total | | | | | | 1,484.35 | 1,484.56 |

Division: 240661 - HPH Population Health Division

| | | | | | | | |
|------------------------------|--------|--|--------|---|--------|-------|-------|
| 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,999 | B | 6,383 | 11.00 | 11.00 |
| | 0923_C | Manager II | 5,369 | B | 6,853 | 3.00 | 3.00 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 3.70 | 3.70 |
| | 0932_C | Manager IV | 6,216 | B | 7,931 | 2.00 | 2.00 |
| | 0941_C | Manager VI | 7,195 | B | 9,185 | 2.00 | 2.00 |
| | 0943_C | Manager VIII | 8,723 | B | 11,131 | 2.00 | 2.00 |
| | 0953_C | Deputy Director III | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | 1052_C | IS Business Analyst | 4,156 | B | 5,228 | 1.00 | 1.00 |
| | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 1.00 | 1.00 |
| | 1091_C | IT Operations Support Administrator I | 2,753 | B | 3,410 | 0.50 | 0.50 |
| | 1166_C | Administrator, Department of Public Health | 10,917 | B | 13,932 | 1.00 | 1.00 |
| | 1220_C | Payroll and Personnel Clerk | 3,072 | B | 3,734 | 0.00 | 0.00 |
| | 1232_C | Training Officer | 4,087 | B | 4,968 | 3.00 | 3.00 |
| | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 16.25 | 16.25 |
| | 1408_C | Principal Clerk | 3,287 | B | 3,997 | 2.00 | 2.00 |
| | 1630_C | Account Clerk | 2,576 | B | 3,131 | 3.00 | 3.00 |
| | 1632_C | Senior Account Clerk | 2,984 | B | 3,625 | 1.00 | 1.00 |
| | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 3.50 | 3.50 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 11.85 | 11.85 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 1.00 | 1.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 0.50 | 0.50 |
| | 1944_C | Materials Coordinator | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | 1950_C | Assistant Purchaser | 3,049 | B | 3,708 | 1.00 | 1.00 |
| | 2119_C | Health Care Analyst | 3,950 | B | 4,801 | 3.00 | 3.00 |
| | 2230_C | Physician Specialist | 8,427 | B | 12,161 | 1.00 | 1.00 |
| | 2232_C | Senior Physician Specialist | 9,290 | B | 13,089 | 7.05 | 7.05 |
| | 2233_C | Supervising Physician Specialist | 10,000 | B | 14,076 | 7.91 | 7.91 |
| | 2312_C | Licensed Vocational Nurse | 3,355 | B | 4,077 | 3.23 | 3.23 |
| | 2320_C | Registered Nurse | 6,185 | B | 8,279 | 7.70 | 7.70 |
| | 2322_C | Nurse Manager | 7,183 | B | 10,456 | 4.95 | 4.95 |
| | 2323_C | Clinical Nurse Specialist | 7,665 | B | 11,056 | 0.00 | 0.00 |
| | 2328_C | Nurse Practitioner | 7,661 | B | 11,053 | 7.74 | 7.74 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------------------------------------|---------------|--|-------|------|--------|---------------|---------------|
| | 2402_C | Laboratory Technician I | 2,595 | B | 3,155 | 1.00 | 1.00 |
| | 2416_C | Laboratory Technician II | 2,930 | B | 3,566 | 9.32 | 9.32 |
| | 2463_C | Microbiologist I/II | 3,761 | B | 6,564 | 12.40 | 12.40 |
| | 2533_C | Emergency Medical Services Agency Specialist | 5,000 | B | 6,079 | 0.00 | 0.00 |
| | 2585_C | Health Worker I | 2,437 | B | 2,960 | 4.00 | 4.00 |
| | 2586_C | Health Worker II | 2,726 | B | 3,313 | 13.00 | 13.00 |
| | 2587_C | Health Worker III | 2,984 | B | 3,625 | 11.80 | 11.80 |
| | 2588_C | Health Worker IV | 3,485 | B | 4,238 | 4.00 | 4.00 |
| | 2589_C | Health Program Coordinator I | 3,538 | B | 4,299 | 16.19 | 16.19 |
| | 2591_C | Health Program Coordinator II | 4,028 | B | 4,893 | 19.18 | 19.18 |
| | 2593_C | Health Program Coordinator III | 4,506 | B | 5,478 | 23.47 | 23.47 |
| | 2802_C | Epidemiologist I | 3,584 | B | 4,354 | 3.65 | 3.65 |
| | 2803_C | Epidemiologist II | 4,572 | B | 5,560 | 15.58 | 15.58 |
| | 2806_C | Disease Control Investigator | 3,256 | B | 3,959 | 10.25 | 10.25 |
| | 2818_C | Health Program Planner | 4,056 | B | 4,932 | 2.00 | 2.00 |
| | 2819_C | Assistant Health Educator | 3,602 | B | 4,374 | 1.00 | 1.00 |
| | 2820_C | Senior Health Program Planner | 4,696 | B | 5,707 | 3.00 | 3.00 |
| | 2822_C | Health Educator | 4,247 | B | 5,165 | 5.39 | 5.39 |
| | 2830_C | Public Health Nurse | 6,185 | B | 8,279 | 3.00 | 3.00 |
| | 2903_C | Hospital Eligibility Worker | 2,984 | B | 3,625 | 3.00 | 3.00 |
| | 3450_C | Agricultural Inspector | 3,535 | B | 4,296 | 3.00 | 3.00 |
| | 5174_C | Administrative Engineer | 6,782 | B | 8,246 | 1.00 | 1.00 |
| | 5241_C | Engineer | 6,307 | B | 7,668 | 1.00 | 1.00 |
| | 6108_C | Environmental Health Technician I | 3,224 | B | 3,918 | 17.20 | 17.20 |
| | 6110_C | Environmental Health Technician II | 3,645 | B | 4,430 | 2.00 | 2.00 |
| | 6120_C | Environmental Health Inspector | 4,793 | B | 5,823 | 28.00 | 28.00 |
| | 6122_C | Senior Environmental Health Inspector | 5,128 | B | 6,232 | 39.65 | 39.65 |
| | 6124_C | Principal Environmental Health Inspector | 5,517 | B | 6,702 | 8.40 | 8.40 |
| | 6138_C | Industrial Hygienist | 5,267 | B | 6,401 | 4.00 | 4.00 |
| | 6139_C | Senior Industrial Hygienist | 5,807 | B | 7,057 | 2.00 | 2.00 |
| | 6220_C | Inspector of Weights And Measures | 3,535 | B | 4,296 | 8.00 | 8.00 |
| | 6222_C | Deputy Sealer of Weights and Measures | 4,151 | B | 5,046 | 1.00 | 1.00 |
| | 8106_C | Legal Process Clerk | 2,610 | B | 3,172 | 4.00 | 4.00 |
| | 9924_C | Public Service Aide - Health Services | 2,066 | B | 2,066 | 0.00 | 0.00 |
| | P103_C | Special Nurse | 7,730 | B | 10,349 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 6.19 | 6.19 |
| | TEMPN_E | Temporary - Nurses | 8,833 | B | 8,833 | 2.07 | 2.07 |
| 10010 GF Annual Authority Ctrl | 2591_C | Health Program Coordinator II | 4,028 | B | 4,893 | 1.00 | 1.00 |
| | 2803_C | Epidemiologist II | 4,572 | B | 5,560 | 1.00 | 1.00 |
| | 2822_C | Health Educator | 4,247 | B | 5,165 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.07 | 0.07 |
| 10020 GF Continuing Authority Ctrl | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 0.00 | 0.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | 2593_C | Health Program Coordinator III | 4,506 | B | 5,478 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|----------------------------------|---------------|--|--------|------|--------|---------------|---------------|
| | 2822_C | Health Educator | 4,247 | B | 5,165 | 0.00 | 0.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.53 | 0.53 |
| 10060 GF Work Order | 0922_C | Manager I | 4,999 | B | 6,383 | 0.00 | 0.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 0.50 | 0.50 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 0.00 | 0.00 |
| | 2802_C | Epidemiologist I | 3,584 | B | 4,354 | 0.75 | 0.75 |
| | 2803_C | Epidemiologist II | 4,572 | B | 5,560 | 1.50 | 1.50 |
| | 6122_C | Senior Environmental Health Inspector | 5,128 | B | 6,232 | 4.00 | 4.00 |
| | 6124_C | Principal Environmental Health Inspector | 5,517 | B | 6,702 | 0.60 | 0.60 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.29 | 0.29 |
| 11580 SR Community Health-Grants | 0922_C | Manager I | 4,999 | B | 6,383 | 3.10 | 3.10 |
| | 0923_C | Manager II | 5,369 | B | 6,853 | 3.00 | 3.00 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 2.00 | 2.00 |
| | 0941_C | Manager VI | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 2.00 | 2.00 |
| | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 2.00 | 2.00 |
| | 1091_C | IT Operations Support Administrator I | 2,753 | B | 3,410 | 0.50 | 0.50 |
| | 1092_C | IT Operations Support Administrator II | 3,233 | B | 4,008 | 2.00 | 2.00 |
| | 1093_C | IT Operations Support Administrator III | 3,929 | B | 4,872 | 1.00 | 1.00 |
| | 1230_C | Instructional Designer | 4,506 | B | 5,478 | 1.00 | 1.00 |
| | 1232_C | Training Officer | 4,087 | B | 4,968 | 1.00 | 1.00 |
| | 1314_C | Public Relations Officer | 4,272 | B | 5,193 | 1.00 | 1.00 |
| | 1404_C | Clerk | 2,402 | B | 2,918 | 0.80 | 0.80 |
| | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 1.25 | 1.25 |
| | 1654_C | Accountant III | 4,526 | B | 5,500 | 0.05 | 0.05 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 2.15 | 2.15 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 2.00 | 2.00 |
| | 1825_C | Principal Administrative Analyst II | 5,737 | B | 6,977 | 1.00 | 1.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 0.50 | 0.50 |
| | 2119_C | Health Care Analyst | 3,950 | B | 4,801 | 3.00 | 3.00 |
| | 2232_C | Senior Physician Specialist | 9,290 | B | 13,089 | 4.70 | 4.70 |
| | 2233_C | Supervising Physician Specialist | 10,000 | B | 14,076 | 2.09 | 2.09 |
| | 2312_C | Licensed Vocational Nurse | 3,355 | B | 4,077 | 1.60 | 1.60 |
| | 2320_C | Registered Nurse | 6,185 | B | 8,279 | 2.00 | 2.00 |
| | 2322_C | Nurse Manager | 7,183 | B | 10,456 | 0.05 | 0.05 |
| | 2328_C | Nurse Practitioner | 7,661 | B | 11,053 | 1.00 | 1.00 |
| | 2416_C | Laboratory Technician II | 2,930 | B | 3,566 | 1.50 | 1.50 |
| | 2450_C | Pharmacist | 6,369 | B | 8,127 | 1.00 | 1.00 |
| | 2463_C | Microbiologist I/II | 3,761 | B | 6,564 | 2.85 | 2.85 |
| | 2585_C | Health Worker I | 2,437 | B | 2,960 | 1.00 | 1.00 |
| | 2586_C | Health Worker II | 2,726 | B | 3,313 | 4.50 | 4.50 |
| | 2587_C | Health Worker III | 2,984 | B | 3,625 | 11.10 | 11.10 |
| | 2588_C | Health Worker IV | 3,485 | B | 4,238 | 1.50 | 1.50 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------------------------------|---------------|---------------------------------------|-------|------|-------|---------------|---------------|
| | 2589_C | Health Program Coordinator I | 3,538 | B | 4,299 | 7.81 | 7.81 |
| | 2591_C | Health Program Coordinator II | 4,028 | B | 4,893 | 9.57 | 9.57 |
| | 2593_C | Health Program Coordinator III | 4,506 | B | 5,478 | 10.65 | 10.65 |
| | 2802_C | Epidemiologist I | 3,584 | B | 4,354 | 4.60 | 4.60 |
| | 2803_C | Epidemiologist II | 4,572 | B | 5,560 | 9.59 | 9.59 |
| | 2806_C | Disease Control Investigator | 3,256 | B | 3,959 | 0.75 | 0.75 |
| | 2818_C | Health Program Planner | 4,056 | B | 4,932 | 1.00 | 1.00 |
| | 2819_C | Assistant Health Educator | 3,602 | B | 4,374 | 0.90 | 0.90 |
| | 2820_C | Senior Health Program Planner | 4,696 | B | 5,707 | 1.00 | 1.00 |
| | 2822_C | Health Educator | 4,247 | B | 5,165 | 2.65 | 2.65 |
| | 2825_C | Senior Health Educator | 4,572 | B | 5,556 | 1.25 | 1.25 |
| | 2830_C | Public Health Nurse | 6,185 | B | 8,279 | 2.50 | 2.50 |
| | 2920_C | Medical Social Worker | 4,140 | B | 5,030 | 0.00 | 0.00 |
| | 2930_C | Behavioral Health Clinician | 4,263 | B | 5,179 | 0.10 | 0.10 |
| | 6108_C | Environmental Health Technician I | 3,224 | B | 3,918 | 0.80 | 0.80 |
| | 6122_C | Senior Environmental Health Inspector | 5,128 | B | 6,232 | 0.35 | 0.35 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 15.25 | 15.25 |
| | TEMPN_E | Temporary - Nurses | 8,833 | B | 8,833 | 0.02 | 0.02 |
| 11630 SR Public Health | 0922_C | Manager I | 4,999 | B | 6,383 | 0.00 | 0.00 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 0.30 | 0.30 |
| | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 0.00 | 0.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 1.00 | 1.00 |
| | 2585_C | Health Worker I | 2,437 | B | 2,960 | 0.00 | 0.00 |
| | 2586_C | Health Worker II | 2,726 | B | 3,313 | 0.00 | 0.00 |
| | 2589_C | Health Program Coordinator I | 3,538 | B | 4,299 | 1.00 | 1.00 |
| | 2591_C | Health Program Coordinator II | 4,028 | B | 4,893 | 2.25 | 2.25 |
| | 2593_C | Health Program Coordinator III | 4,506 | B | 5,478 | 0.88 | 0.88 |
| | 2822_C | Health Educator | 4,247 | B | 5,165 | 0.96 | 0.96 |
| | 2825_C | Senior Health Educator | 4,572 | B | 5,556 | 0.75 | 0.75 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.72 | 0.72 |
| 240661 Division Total | | | | | | 562.75 | 562.75 |

Division: 242641 - HGH Zuckerberg SF General

| | | | | | | | |
|-----------------------------------|--------|---|-------|---|--------|------|------|
| 21080 SFGH-Op Annual Account Ctrl | 0922_C | Manager I | 4,999 | B | 6,383 | 6.00 | 6.00 |
| | 0923_C | Manager II | 5,369 | B | 6,853 | 7.00 | 7.00 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 9.00 | 9.00 |
| | 0932_C | Manager IV | 6,216 | B | 7,931 | 3.00 | 3.00 |
| | 0933_C | Manager V | 6,702 | B | 8,555 | 3.00 | 3.00 |
| | 0941_C | Manager VI | 7,195 | B | 9,185 | 3.00 | 3.00 |
| | 0942_C | Manager VII | 7,710 | B | 9,837 | 4.00 | 4.00 |
| | 0943_C | Manager VIII | 8,723 | B | 11,131 | 2.00 | 2.00 |
| | 1052_C | IS Business Analyst | 4,156 | B | 5,228 | 1.00 | 1.00 |
| | 1093_C | IT Operations Support Administrator III | 3,929 | B | 4,872 | 4.00 | 4.00 |
| | 1165_C | Manager, Department of Public Health | 9,837 | B | 12,556 | 2.00 | 2.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------|---------------|--|--------|------|--------|---------------|---------------|
| | 1166_C | Administrator, Department of Public Health | 10,917 | B | 13,932 | 1.00 | 1.00 |
| | 1402_C | Junior Clerk | 2,206 | B | 2,680 | 1.00 | 1.00 |
| | 1404_C | Clerk | 2,402 | B | 2,918 | 5.00 | 5.00 |
| | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 30.00 | 30.00 |
| | 1408_C | Principal Clerk | 3,287 | B | 3,997 | 4.00 | 4.00 |
| | 1410_C | Chief Clerk | 3,771 | B | 4,582 | 3.00 | 3.00 |
| | 1428_C | Unit Clerk | 2,912 | B | 3,538 | 49.30 | 49.30 |
| | 1429_C | Nurses Staffing Assistant | 2,759 | B | 3,352 | 11.30 | 11.30 |
| | 1632_C | Senior Account Clerk | 2,984 | B | 3,625 | 8.00 | 8.00 |
| | 1634_C | Principal Account Clerk | 3,370 | B | 4,096 | 2.00 | 2.00 |
| | 1635_C | Health Care Billing Clerk I | 2,814 | B | 3,417 | 5.00 | 5.00 |
| | 1636_C | Health Care Billing Clerk II | 3,162 | B | 3,842 | 21.00 | 21.00 |
| | 1637_C | Patient Accounts Clerk | 3,282 | B | 3,988 | 26.00 | 26.00 |
| | 1652_C | Accountant II | 3,742 | B | 4,545 | 5.00 | 5.00 |
| | 1654_C | Accountant III | 4,526 | B | 5,500 | 5.00 | 5.00 |
| | 1657_C | Accountant IV | 5,237 | B | 6,365 | 4.00 | 4.00 |
| | 1662_C | Patient Accounts Assistant Supervisor | 3,404 | B | 4,140 | 1.00 | 1.00 |
| | 1663_C | Patient Accounts Supervisor | 3,882 | B | 4,720 | 7.00 | 7.00 |
| | 1664_C | Patient Accounts Manager | 4,449 | B | 5,404 | 1.00 | 1.00 |
| | 1708_C | Senior Telephone Operator | 2,629 | B | 3,193 | 11.00 | 11.00 |
| | 1710_C | Chief Telephone Operator | 2,984 | B | 3,625 | 0.00 | 0.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 2.00 | 2.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 3.00 | 3.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 5.00 | 5.00 |
| | 1825_C | Principal Administrative Analyst II | 5,737 | B | 6,977 | 2.00 | 2.00 |
| | 1922_C | Senior Inventory Clerk | 2,465 | B | 2,997 | 1.00 | 1.00 |
| | 1932_C | Assistant Storekeeper | 2,395 | B | 2,912 | 17.00 | 17.00 |
| | 1934_C | Storekeeper | 2,629 | B | 3,193 | 6.00 | 6.00 |
| | 1936_C | Senior Storekeeper | 2,798 | B | 3,404 | 1.00 | 1.00 |
| | 1938_C | Stores And Equipment Assistant Supervisor | 3,404 | B | 4,140 | 2.00 | 2.00 |
| | 1942_C | Assistant Materials Coordinator | 4,417 | B | 5,369 | 3.00 | 3.00 |
| | 1944_C | Materials Coordinator | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | 1950_C | Assistant Purchaser | 3,049 | B | 3,708 | 4.00 | 4.00 |
| | 2105_C | Patient Services Finance Technician | 2,748 | B | 3,338 | 8.00 | 8.00 |
| | 2106_C | Medical Staff Services Department Specialist | 3,102 | B | 3,771 | 3.00 | 3.00 |
| | 2107_C | Medical Staff Services Department Analyst | 3,918 | B | 4,761 | 2.00 | 2.00 |
| | 2110_C | Medical Records Clerk | 2,833 | B | 3,444 | 3.00 | 3.00 |
| | 2112_C | Medical Record Technician | 3,178 | B | 3,865 | 4.00 | 4.00 |
| | 2114_C | Medical Records Technician Supervisor | 3,716 | B | 4,515 | 1.00 | 1.00 |
| | 2119_C | Health Care Analyst | 3,950 | B | 4,801 | 17.00 | 17.00 |
| | 2202_C | Dental Aide | 3,148 | B | 3,828 | 2.00 | 2.00 |
| | 2302_C | Nursing Assistant | 3,118 | B | 3,789 | 8.00 | 8.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------|---------------|---|--------|------|--------|---------------|---------------|
| | 2303_C | Patient Care Assistant | 2,478 | B | 3,789 | 190.00 | 190.00 |
| | 2305_C | Psychiatric Technician | 3,370 | B | 4,096 | 46.40 | 46.40 |
| | 2310_C | Surgical Procedures Technician | 3,404 | B | 4,140 | 22.00 | 22.00 |
| | 2312_C | Licensed Vocational Nurse | 3,355 | B | 4,077 | 46.41 | 46.41 |
| | 2314_C | Behavioral Health Team Leader | 3,531 | B | 4,289 | 23.80 | 23.80 |
| | 2320_C | Registered Nurse | 6,185 | B | 8,279 | 1,056.71 | 1,065.48 |
| | 2322_C | Nurse Manager | 7,183 | B | 10,456 | 35.00 | 35.00 |
| | 2323_C | Clinical Nurse Specialist | 7,665 | B | 11,056 | 12.00 | 12.00 |
| | 2324_C | Nursing Supervisor | 7,916 | B | 11,524 | 12.00 | 12.00 |
| | 2325_C | Nurse Midwife | 6,955 | B | 11,056 | 3.44 | 3.44 |
| | 2326_C | Nursing Supervisor Psychiatric | 7,916 | B | 11,524 | 1.00 | 1.00 |
| | 2328_C | Nurse Practitioner | 7,661 | B | 11,053 | 72.78 | 72.78 |
| | 2330_C | Anesthetist | 10,091 | B | 14,545 | 13.40 | 13.40 |
| | 2390_C | Sterile Processing and Distribution Technician | 3,256 | B | 3,959 | 25.80 | 25.80 |
| | 2392_C | Sr Sterile Processing and Distribution Technician | 3,997 | B | 4,857 | 2.00 | 2.00 |
| | 2406_C | Pharmacy Helper | 3,208 | B | 3,902 | 6.00 | 6.00 |
| | 2408_C | Senior Pharmacy Helper | 3,224 | B | 3,918 | 1.00 | 1.00 |
| | 2409_C | Pharmacy Technician | 3,670 | B | 4,462 | 57.50 | 57.50 |
| | 2424_C | Diagnostic Imaging Assistant | 3,009 | B | 3,659 | 34.50 | 34.50 |
| | 2430_C | Medical Evaluations Assistant | 2,478 | B | 3,789 | 127.25 | 127.25 |
| | 2436_C | Electroencephalograph Technician I | 3,224 | B | 3,918 | 2.00 | 2.00 |
| | 2450_C | Pharmacist | 6,369 | B | 8,127 | 30.50 | 30.50 |
| | 2453_C | Supervising Pharmacist | 7,855 | B | 9,545 | 7.00 | 7.00 |
| | 2454_C | Clinical Pharmacist | 7,022 | B | 8,961 | 34.50 | 34.50 |
| | 2471_C | Radiologic Technologist I, II, III | 4,506 | B | 6,659 | 74.70 | 74.70 |
| | 2472_C | Radiologic Technologist Lead | 5,216 | B | 6,992 | 6.80 | 6.80 |
| | 2473_C | Diagnostic Medical Sonographer I, II, III | 5,050 | B | 7,462 | 11.00 | 11.00 |
| | 2474_C | Diagnostic Medical Sonographer Lead | 5,845 | B | 7,835 | 1.00 | 1.00 |
| | 2496_C | Imaging Supervisor | 5,864 | B | 8,228 | 6.00 | 6.00 |
| | 2514_C | Orthopedic Technician I | 2,984 | B | 3,625 | 1.00 | 1.00 |
| | 2515_C | Orthopedic Technician II | 3,131 | B | 3,803 | 1.00 | 1.00 |
| | 2520_C | Morgue Attendant | 3,287 | B | 3,997 | 1.00 | 1.00 |
| | 2524_C | Senior Morgue Attendant | 3,672 | B | 4,463 | 1.00 | 1.00 |
| | 2540_C | Audiologist | 4,752 | B | 6,067 | 1.00 | 1.00 |
| | 2542_C | Speech Pathologist | 4,732 | B | 6,340 | 5.00 | 5.00 |
| | 2548_C | Occupational Therapist | 4,289 | B | 6,039 | 18.89 | 18.89 |
| | 2550_C | Senior Occupational Therapist | 4,848 | B | 6,821 | 2.00 | 2.00 |
| | 2551_C | Mental Health Treatment Specialist | 4,260 | B | 5,177 | 2.00 | 2.00 |
| | 2554_C | Therapy Aide | 3,404 | B | 4,140 | 5.00 | 5.00 |
| | 2555_C | Physical Therapist Assistant | 3,609 | B | 4,838 | 2.00 | 2.00 |
| | 2556_C | Physical Therapist | 4,289 | B | 6,039 | 24.40 | 24.40 |
| | 2558_C | Senior Physical Therapist | 4,848 | B | 6,821 | 2.00 | 2.00 |
| | 2585_C | Health Worker I | 2,437 | B | 2,960 | 4.00 | 4.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------|---------------|--|-------|------|-------|---------------|---------------|
| | 2586_C | Health Worker II | 2,726 | B | 3,313 | 37.50 | 37.50 |
| | 2587_C | Health Worker III | 2,984 | B | 3,625 | 23.52 | 23.52 |
| | 2588_C | Health Worker IV | 3,485 | B | 4,238 | 1.00 | 1.00 |
| | 2589_C | Health Program Coordinator I | 3,538 | B | 4,299 | 2.00 | 2.00 |
| | 2591_C | Health Program Coordinator II | 4,028 | B | 4,893 | 2.00 | 2.00 |
| | 2593_C | Health Program Coordinator III | 4,506 | B | 5,478 | 12.00 | 12.00 |
| | 2604_C | Food Service Worker | 2,174 | B | 2,773 | 53.10 | 53.10 |
| | 2606_C | Senior Food Service Worker | 2,282 | B | 2,912 | 8.00 | 8.00 |
| | 2618_C | Food Service Supervisor | 2,814 | B | 3,417 | 7.50 | 7.50 |
| | 2619_C | Senior Food Service Supervisor | 3,102 | B | 3,771 | 1.00 | 1.00 |
| | 2620_C | Food Service Manager Administrator | 3,734 | B | 4,536 | 1.00 | 1.00 |
| | 2622_C | Dietetic Technician | 2,920 | B | 3,547 | 5.00 | 5.00 |
| | 2624_C | Dietitian | 4,166 | B | 5,068 | 10.00 | 10.00 |
| | 2626_C | Chief Dietitian | 4,380 | B | 5,321 | 1.00 | 1.00 |
| | 2654_C | Cook | 2,912 | B | 3,538 | 10.00 | 10.00 |
| | 2656_C | Chef | 3,287 | B | 3,997 | 2.00 | 2.00 |
| | 2736_C | Porter | 2,510 | B | 3,049 | 189.50 | 189.50 |
| | 2738_C | Porter Assistant Supervisor | 2,759 | B | 3,355 | 2.00 | 2.00 |
| | 2740_C | Porter Supervisor I | 3,043 | B | 3,698 | 9.00 | 9.00 |
| | 2770_C | Senior Laundry Worker | 2,437 | B | 2,960 | 3.00 | 3.00 |
| | 2785_C | Assistant General Services Manager | 3,338 | B | 4,056 | 4.00 | 4.00 |
| | 2822_C | Health Educator | 4,247 | B | 5,165 | 3.00 | 3.00 |
| | 2903_C | Hospital Eligibility Worker | 2,984 | B | 3,625 | 98.40 | 98.40 |
| | 2908_C | Senior Hospital Eligibility Worker | 3,417 | B | 4,154 | 70.00 | 70.00 |
| | 2909_C | Hospital Eligibility Worker Supervisor | 4,178 | B | 5,079 | 12.00 | 12.00 |
| | 2920_C | Medical Social Worker | 4,140 | B | 5,030 | 34.85 | 34.85 |
| | 2924_C | Medical Social Work Supervisor | 4,626 | B | 5,622 | 2.00 | 2.00 |
| | 2930_C | Behavioral Health Clinician | 4,263 | B | 5,179 | 10.50 | 10.50 |
| | 3417_C | Gardener | 2,930 | B | 3,566 | 2.50 | 2.50 |
| | 3422_C | Park Section Supervisor | 3,636 | B | 4,418 | 1.00 | 1.00 |
| | 3530_C | Chaplain | 3,485 | B | 4,238 | 1.00 | 1.00 |
| | 4320_C | Cashier I | 2,497 | B | 3,035 | 3.00 | 3.00 |
| | 5177_C | Safety Officer | 5,807 | B | 7,057 | 1.00 | 1.00 |
| | 5506_C | Project Manager III | 9,936 | B | 9,936 | 1.00 | 1.00 |
| | 6138_C | Industrial Hygienist | 5,267 | B | 6,401 | 1.00 | 1.00 |
| | 6139_C | Senior Industrial Hygienist | 5,807 | B | 7,057 | 1.00 | 1.00 |
| | 7120_C | Buildings And Grounds Maintenance Superintendent | 6,943 | B | 6,943 | 1.00 | 1.00 |
| | 7203_C | Buildings And Grounds Maintenance Supervisor | 5,933 | B | 5,933 | 2.00 | 2.00 |
| | 7205_C | Chief Stationary Engineer | 6,050 | B | 6,050 | 2.00 | 2.00 |
| | 7236_C | Locksmith Supervisor I | 4,788 | B | 5,820 | 1.00 | 1.00 |
| | 7242_C | Painter Supervisor I | 4,018 | B | 5,148 | 1.00 | 1.00 |
| | 7262_C | Maintenance Planner | 6,068 | B | 6,068 | 1.00 | 1.00 |
| | 7334_C | Stationary Engineer | 4,769 | B | 4,769 | 26.00 | 26.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE | |
|------------------------------|--------------------------------|---|-------------------------------|-------|--------|-----------------|-----------------|------|
| | 7335_C | Senior Stationary Engineer | 5,405 | B | 5,405 | 6.00 | 6.00 | |
| | 7342_C | Locksmith | 3,880 | B | 4,717 | 2.00 | 2.00 | |
| | 7344_C | Carpenter | 3,880 | B | 4,717 | 2.00 | 2.00 | |
| | 7345_C | Electrician | 4,526 | B | 5,499 | 1.00 | 1.00 | |
| | 7346_C | Painter | 3,538 | B | 4,299 | 4.00 | 4.00 | |
| | 7347_C | Plumber | 4,559 | B | 5,543 | 2.00 | 2.00 | |
| | 7348_C | Steamfitter | 4,559 | B | 5,543 | 1.00 | 1.00 | |
| | 7524_C | Institution Utility Worker | 2,395 | B | 2,912 | 4.00 | 4.00 | |
| | 8211_C | Supervising Building and Grounds Patrol Officer | 3,098 | B | 3,768 | 1.00 | 1.00 | |
| | 9924_C | Public Service Aide - Health Services | 2,066 | B | 2,066 | 1.00 | 1.00 | |
| | P103_E | Special Nurse | 7,730 | B | 10,349 | 63.81 | 63.81 | |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 30.13 | 30.13 | |
| 21120 | SFGH-Continuing Authority Ctrl | 1314_C | Public Relations Officer | 4,272 | B | 5,193 | 1.00 | 1.00 |
| | | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 1.00 | 1.00 |
| | | 2312_C | Licensed Vocational Nurse | 3,355 | B | 4,077 | 0.30 | 0.30 |
| | | 5504_C | Project Manager II | 8,185 | B | 8,185 | 1.00 | 1.00 |
| | | 7334_C | Stationary Engineer | 4,769 | B | 4,769 | 1.00 | 1.00 |
| | | 7335_C | Senior Stationary Engineer | 5,405 | B | 5,405 | 2.00 | 2.00 |
| 21132 | SFGH-OPERATING GRANTS-PRIVAT | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 4.55 | 0.00 |
| 242641 Division Total | | | | | | 3,161.54 | 3,165.76 | |

Division: 251961 - HAD Public Health Admin

| | | | | | | | | |
|-------|------------------------|--------|--|--------|---|--------|-------|-------|
| 10000 | GF Annual Account Ctrl | 0114_E | Board/Commission Member, Group V | | B | | 0.10 | 0.10 |
| | | 0922_C | Manager I | 4,999 | B | 6,383 | 5.90 | 5.90 |
| | | 0923_C | Manager II | 5,369 | B | 6,853 | 5.00 | 5.00 |
| | | 0931_C | Manager III | 5,790 | B | 7,390 | 11.00 | 11.00 |
| | | 0932_C | Manager IV | 6,216 | B | 7,931 | 11.80 | 11.80 |
| | | 0933_C | Manager V | 6,702 | B | 8,555 | 4.00 | 4.00 |
| | | 0941_C | Manager VI | 7,195 | B | 9,185 | 3.00 | 3.00 |
| | | 0942_C | Manager VII | 7,710 | B | 9,837 | 1.00 | 1.00 |
| | | 0943_C | Manager VIII | 8,723 | B | 11,131 | 1.00 | 1.00 |
| | | 0952_C | Deputy Director II | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | | 0953_C | Deputy Director III | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | | 0955_C | Deputy Director V | 8,723 | B | 11,131 | 1.00 | 1.00 |
| | | 0961_C | Department Head I | 6,216 | B | 7,931 | 0.00 | 0.00 |
| | | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 1.00 | 1.00 |
| | | 1165_C | Manager, Department of Public Health | 9,837 | B | 12,556 | 1.00 | 1.00 |
| | | 1166_C | Administrator, Department of Public Health | 10,917 | B | 13,932 | 1.00 | 1.00 |
| | | 1167_C | Physician Administrator, Department of Public Health | 13,672 | B | 17,089 | 1.00 | 1.00 |
| | | 1202_C | Personnel Clerk | 2,674 | B | 3,248 | 1.00 | 1.00 |
| | | 1204_C | Senior Personnel Clerk | 3,094 | B | 3,761 | 29.00 | 29.00 |
| | | 1218_C | Payroll Supervisor | 4,322 | B | 5,250 | 2.00 | 2.00 |
| | | 1220_C | Payroll and Personnel Clerk | 3,072 | B | 3,734 | 13.00 | 13.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------|---------------|--|--------|------|--------|---------------|---------------|
| | 1222_C | Senior Payroll And Personnel Clerk | 3,370 | B | 4,096 | 9.00 | 9.00 |
| | 1226_C | Chief Payroll And Personnel Clerk | 3,918 | B | 4,761 | 2.00 | 2.00 |
| | 1230_C | Instructional Designer | 4,506 | B | 5,478 | 1.00 | 1.00 |
| | 1231_C | EEO Programs Senior Specialist | 5,015 | B | 6,095 | 2.00 | 2.00 |
| | 1232_C | Training Officer | 4,087 | B | 4,968 | 6.00 | 6.00 |
| | 1233_C | Equal Employment Opportunity Programs Specialist | 4,295 | B | 5,225 | 3.00 | 3.00 |
| | 1241_C | Human Resources Analyst | 3,549 | B | 5,225 | 33.00 | 33.00 |
| | 1244_C | Senior Human Resources Analyst | 5,018 | B | 6,095 | 38.00 | 38.00 |
| | 1246_C | Principal Human Resources Analyst | 5,666 | B | 6,887 | 6.00 | 6.00 |
| | 1250_C | Recruiter | 4,732 | B | 5,751 | 2.00 | 2.00 |
| | 1314_C | Public Relations Officer | 4,272 | B | 5,193 | 6.00 | 6.00 |
| | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 9.00 | 9.00 |
| | 1454_C | Executive Secretary III | 3,930 | B | 4,776 | 1.00 | 1.00 |
| | 1630_C | Account Clerk | 2,576 | B | 3,131 | 2.00 | 2.00 |
| | 1632_C | Senior Account Clerk | 2,984 | B | 3,625 | 8.00 | 8.00 |
| | 1634_C | Principal Account Clerk | 3,370 | B | 4,096 | 4.00 | 4.00 |
| | 1652_C | Accountant II | 3,742 | B | 4,545 | 16.76 | 16.76 |
| | 1654_C | Accountant III | 4,526 | B | 5,500 | 17.95 | 17.95 |
| | 1657_C | Accountant IV | 5,237 | B | 6,365 | 8.50 | 8.50 |
| | 1670_C | Financial Systems Supervisor | 6,092 | B | 7,405 | 2.00 | 2.00 |
| | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 7.00 | 7.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 15.80 | 15.80 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 39.15 | 39.15 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 21.70 | 21.70 |
| | 1825_C | Principal Administrative Analyst II | 5,737 | B | 6,977 | 6.00 | 6.00 |
| | 1827_C | Administrative Services Manager | 4,572 | B | 5,560 | 1.00 | 1.00 |
| | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 2.00 | 2.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 1.00 | 1.00 |
| | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 1.00 | 1.00 |
| | 1934_C | Storekeeper | 2,629 | B | 3,193 | 2.00 | 2.00 |
| | 1942_C | Assistant Materials Coordinator | 4,417 | B | 5,369 | 2.00 | 2.00 |
| | 1944_C | Materials Coordinator | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | 2106_C | Medical Staff Services Department Specialist | 3,102 | B | 3,771 | 1.00 | 1.00 |
| | 2112_C | Medical Record Technician | 3,178 | B | 3,865 | 3.00 | 3.00 |
| | 2114_C | Medical Records Technician Supervisor | 3,716 | B | 4,515 | 2.00 | 2.00 |
| | 2119_C | Health Care Analyst | 3,950 | B | 4,801 | 10.00 | 10.00 |
| | 2233_C | Supervising Physician Specialist | 10,000 | B | 14,076 | 1.00 | 1.00 |
| | 2320_C | Registered Nurse | 6,185 | B | 8,279 | 1.00 | 1.00 |
| | 2322_C | Nurse Manager | 7,183 | B | 10,456 | 1.00 | 1.00 |
| | 2326_C | Nursing Supervisor Psychiatric | 7,916 | B | 11,524 | 1.00 | 1.00 |
| | 2588_C | Health Worker IV | 3,485 | B | 4,238 | 1.00 | 1.00 |
| | 2589_C | Health Program Coordinator I | 3,538 | B | 4,299 | 1.00 | 1.00 |
| | 2591_C | Health Program Coordinator II | 4,028 | B | 4,893 | 4.00 | 4.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 | 2025-2026 |
|--------------------------------|---------------|---|-------|------|--------|-----------|-----------|
| | | | | | | FTE | FTE |
| | 2593_C | Health Program Coordinator III | 4,506 | B | 5,478 | 18.60 | 18.60 |
| | 2736_C | Porter | 2,510 | B | 3,049 | 36.00 | 36.00 |
| | 2738_C | Porter Assistant Supervisor | 2,759 | B | 3,355 | 1.00 | 1.00 |
| | 2740_C | Porter Supervisor I | 3,043 | B | 3,698 | 1.00 | 1.00 |
| | 2818_C | Health Program Planner | 4,056 | B | 4,932 | 2.00 | 2.00 |
| | 2820_C | Senior Health Program Planner | 4,696 | B | 5,707 | 6.00 | 6.00 |
| | 5177_C | Safety Officer | 5,807 | B | 7,057 | 1.00 | 1.00 |
| | 6137_C | Assistant Industrial Hygienist | 3,969 | B | 4,824 | 1.00 | 1.00 |
| | 6138_C | Industrial Hygienist | 5,267 | B | 6,401 | 1.00 | 1.00 |
| | 6139_C | Senior Industrial Hygienist | 5,807 | B | 7,057 | 2.00 | 2.00 |
| | 7205_C | Chief Stationary Engineer | 6,050 | B | 6,050 | 0.00 | 0.00 |
| | 7262_C | Maintenance Planner | 6,068 | B | 6,068 | 2.00 | 2.00 |
| | 7334_C | Stationary Engineer | 4,769 | B | 4,769 | 3.50 | 3.50 |
| | 7524_C | Institution Utility Worker | 2,395 | B | 2,912 | 1.00 | 1.00 |
| | 8139_C | Industrial Injury Investigator | 3,417 | B | 4,154 | 1.00 | 1.00 |
| | 9924_C | Public Service Aide - Health Services | 2,066 | B | 2,066 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 2.93 | 2.93 |
| 10010 GF Annual Authority Ctrl | 0933_C | Manager V | 6,702 | B | 8,555 | 9.00 | 9.00 |
| | 0941_C | Manager VI | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | 0942_C | Manager VII | 7,710 | B | 9,837 | 1.00 | 1.00 |
| | 0943_C | Manager VIII | 8,723 | B | 11,131 | 1.00 | 1.00 |
| | 1010_C | Information Systems Trainee | 2,826 | B | 4,418 | 5.00 | 5.00 |
| | 1041_C | IS Engineer-Assistant | 4,652 | B | 5,851 | 9.00 | 9.00 |
| | 1042_C | IS Engineer-Journey | 5,152 | B | 6,480 | 9.00 | 9.00 |
| | 1043_C | IS Engineer-Senior | 5,709 | B | 7,183 | 16.00 | 16.00 |
| | 1044_C | IS Engineer-Principal | 6,142 | B | 7,725 | 17.00 | 17.00 |
| | 1051_C | IS Business Analyst-Assistant | 3,589 | B | 4,515 | 1.00 | 1.00 |
| | 1052_C | IS Business Analyst | 4,156 | B | 5,228 | 20.00 | 20.00 |
| | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 18.00 | 18.00 |
| | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 25.00 | 25.00 |
| | 1063_C | IS Programmer Analyst-Senior | 4,574 | B | 5,757 | 1.00 | 1.00 |
| | 1064_C | IS Programmer Analyst-Principal | 5,326 | B | 6,700 | 0.00 | 0.00 |
| | 1070_C | IS Project Director | 6,142 | B | 7,725 | 21.00 | 21.00 |
| | 1091_C | IT Operations Support Administrator I | 2,753 | B | 3,410 | 1.00 | 1.00 |
| | 1092_C | IT Operations Support Administrator II | 3,233 | B | 4,008 | 12.00 | 12.00 |
| | 1093_C | IT Operations Support Administrator III | 3,929 | B | 4,872 | 19.00 | 19.00 |
| | 1094_C | IT Operations Support Administrator IV | 4,779 | B | 5,921 | 4.00 | 4.00 |
| | 1095_C | IT Operations Support Administrator V | 5,140 | B | 6,372 | 4.00 | 4.00 |
| | 1232_C | Training Officer | 4,087 | B | 4,968 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 0.00 | 0.00 |
| | 2320_C | Registered Nurse | 6,185 | B | 8,279 | 1.39 | 1.39 |
| | 2322_C | Nurse Manager | 7,183 | B | 10,456 | 2.00 | 2.00 |
| | 2324_C | Nursing Supervisor | 7,916 | B | 11,524 | 1.00 | 1.00 |
| | 2803_C | Epidemiologist II | 4,572 | B | 5,560 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------------------------------------|---------------|----------------------------------|--------|------|--------|---------------|---------------|
| | 9976_C | Technology Expert I | | B | | 1.00 | 1.00 |
| | 9978_C | Technology Expert II | | B | | 3.00 | 3.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.71 | 0.71 |
| 10020 GF Continuing Authority Ctrl | 1070_C | IS Project Director | 6,142 | B | 7,725 | 1.00 | 1.00 |
| | 1404_C | Clerk | 2,402 | B | 2,918 | 0.00 | 0.00 |
| | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 0.00 | 0.00 |
| | 1630_C | Account Clerk | 2,576 | B | 3,131 | 0.00 | 0.00 |
| | 1632_C | Senior Account Clerk | 2,984 | B | 3,625 | 0.00 | 0.00 |
| | 1634_C | Principal Account Clerk | 3,370 | B | 4,096 | 0.00 | 0.00 |
| | 1652_C | Accountant II | 3,742 | B | 4,545 | 2.00 | 2.00 |
| | 1654_C | Accountant III | 4,526 | B | 5,500 | 0.00 | 0.00 |
| | 1657_C | Accountant IV | 5,237 | B | 6,365 | 1.00 | 1.00 |
| 10060 GF Work Order | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 1.00 | 1.00 |
| | 2736_C | Porter | 2,510 | B | 3,049 | 1.00 | 1.00 |
| | 5177_C | Safety Officer | 5,807 | B | 7,057 | 0.00 | 0.00 |
| | 6138_C | Industrial Hygienist | 5,267 | B | 6,401 | 2.00 | 2.00 |
| | 7334_C | Stationary Engineer | 4,769 | B | 4,769 | 0.50 | 0.50 |
| 11580 SR Community Health-Grants | 0922_C | Manager I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | 0923_C | Manager II | 5,369 | B | 6,853 | 0.00 | 0.00 |
| | 0941_C | Manager VI | 7,195 | B | 9,185 | 0.00 | 0.00 |
| | 1241_C | Human Resources Analyst | 3,549 | B | 5,225 | 1.00 | 1.00 |
| | 1244_C | Senior Human Resources Analyst | 5,018 | B | 6,095 | 0.00 | 0.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 0.00 | 0.00 |
| | 2233_C | Supervising Physician Specialist | 10,000 | B | 14,076 | 0.14 | 0.14 |
| | 2320_C | Registered Nurse | 6,185 | B | 8,279 | 2.00 | 2.00 |
| | 2322_C | Nurse Manager | 7,183 | B | 10,456 | 1.00 | 1.00 |
| | 2328_C | Nurse Practitioner | 7,661 | B | 11,053 | 1.00 | 1.00 |
| | 2586_C | Health Worker II | 2,726 | B | 3,313 | 0.50 | 0.50 |
| | 2587_C | Health Worker III | 2,984 | B | 3,625 | 0.00 | 0.00 |
| | 2593_C | Health Program Coordinator III | 4,506 | B | 5,478 | 0.00 | 0.00 |
| | 2736_C | Porter | 2,510 | B | 3,049 | 1.00 | 1.00 |
| | 2802_C | Epidemiologist I | 3,584 | B | 4,354 | 0.00 | 0.00 |
| | 2822_C | Health Educator | 4,247 | B | 5,165 | 0.00 | 0.00 |
| | 7262_C | Maintenance Planner | 6,068 | B | 6,068 | 1.00 | 1.00 |
| | 7335_C | Senior Stationary Engineer | 5,405 | B | 5,405 | 1.00 | 1.00 |
| 251961 Division Total | | | | | | 701.93 | 701.93 |

Division: 251973 - HJH Jail Health

| | | | | | | | |
|------------------------------|--------|--------------|-------|---|--------|------|------|
| 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | 0923_C | Manager II | 5,369 | B | 6,853 | 2.00 | 2.00 |
| | 0932_C | Manager IV | 6,216 | B | 7,931 | 1.00 | 1.00 |
| | 0933_C | Manager V | 6,702 | B | 8,555 | 1.00 | 1.00 |
| | 0943_C | Manager VIII | 8,723 | B | 11,131 | 1.00 | 1.00 |
| | 1404_C | Clerk | 2,402 | B | 2,918 | 1.00 | 1.00 |
| | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------------------------------|---------------|------------------------------------|--------|------|--------|-----------------|-----------------|
| | 1428_C | Unit Clerk | 2,912 | B | 3,538 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 1.00 | 1.00 |
| | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 1.00 | 1.00 |
| | 1936_C | Senior Storekeeper | 2,798 | B | 3,404 | 1.00 | 1.00 |
| | 2110_C | Medical Records Clerk | 2,833 | B | 3,444 | 2.00 | 2.00 |
| | 2202_C | Dental Aide | 3,148 | B | 3,828 | 2.00 | 2.00 |
| | 2210_C | Dentist | 6,787 | B | 9,101 | 1.40 | 1.40 |
| | 2230_C | Physician Specialist | 8,427 | B | 12,161 | 0.01 | 0.01 |
| | 2232_C | Senior Physician Specialist | 9,290 | B | 13,089 | 2.00 | 2.00 |
| | 2233_C | Supervising Physician Specialist | 10,000 | B | 14,076 | 1.00 | 1.00 |
| | 2312_C | Licensed Vocational Nurse | 3,355 | B | 4,077 | 23.50 | 23.50 |
| | 2320_C | Registered Nurse | 6,185 | B | 8,279 | 60.08 | 60.36 |
| | 2322_C | Nurse Manager | 7,183 | B | 10,456 | 3.00 | 3.00 |
| | 2324_C | Nursing Supervisor | 7,916 | B | 11,524 | 1.00 | 1.00 |
| | 2328_C | Nurse Practitioner | 7,661 | B | 11,053 | 7.00 | 7.00 |
| | 2409_C | Pharmacy Technician | 3,670 | B | 4,462 | 6.30 | 6.30 |
| | 2450_C | Pharmacist | 6,369 | B | 8,127 | 3.00 | 3.00 |
| | 2454_C | Clinical Pharmacist | 7,022 | B | 8,961 | 1.00 | 1.00 |
| | 2585_C | Health Worker I | 2,437 | B | 2,960 | 1.00 | 1.00 |
| | 2586_C | Health Worker II | 2,726 | B | 3,313 | 3.00 | 3.00 |
| | 2587_C | Health Worker III | 2,984 | B | 3,625 | 11.00 | 11.00 |
| | 2588_C | Health Worker IV | 3,485 | B | 4,238 | 1.00 | 1.00 |
| | 2591_C | Health Program Coordinator II | 4,028 | B | 4,893 | 1.00 | 1.00 |
| | 2593_C | Health Program Coordinator III | 4,506 | B | 5,478 | 2.00 | 2.00 |
| | 2903_C | Hospital Eligibility Worker | 2,984 | B | 3,625 | 1.00 | 1.00 |
| | 2930_C | Behavioral Health Clinician | 4,263 | B | 5,179 | 15.00 | 15.00 |
| | 2932_C | Senior Behavioral Health Clinician | 4,476 | B | 5,437 | 4.00 | 4.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.74 | 0.74 |
| | TEMPN_E | Temporary - Nurses | 8,833 | B | 8,833 | 3.34 | 3.34 |
| 251973 Division Total | | | | | | 168.37 | 168.65 |
| DPH Department Total | | | | | | 8,505.29 | 8,510.58 |

Department: DPW Public Works

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|---------------------------------------|---------------|---|-------|------|--------|---------------|---------------|
| Division: 207988 - DPW Infrastructure | | | | | | | |
| 10000 GF Annual Account Ctrl | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 2.00 | 2.00 |
| | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 1.00 | 1.00 |
| | 5203_C | Assistant Engineer | 4,680 | B | 5,690 | 1.00 | 1.00 |
| | 5207_C | Associate Engineer | 5,552 | B | 6,749 | 6.00 | 6.00 |
| | 5364_C | Engineering Associate I | 3,689 | B | 4,484 | 1.00 | 1.00 |
| | 6230_C | Street Inspector | 3,634 | B | 4,418 | 18.00 | 18.00 |
| | 6231_C | Senior Street Inspector | 4,209 | B | 5,113 | 5.00 | 5.00 |
| | 6232_C | Street Inspection Supervisor | 4,869 | B | 5,919 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.15 | 0.15 |
| 10020 GF Continuing Authority Ctrl | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 0.00 | 0.00 |
| | 6231_C | Senior Street Inspector | 4,209 | B | 5,113 | 0.00 | 0.00 |
| 10040 GF PW Work Order | 0922_C | Manager I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | 0923_C | Manager II | 5,369 | B | 6,853 | 1.00 | 1.00 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | 0932_C | Manager IV | 6,216 | B | 7,931 | 1.00 | 1.00 |
| | 1063_C | IS Programmer Analyst-Senior | 4,574 | B | 5,757 | 1.00 | 1.00 |
| | 1070_C | IS Project Director | 6,142 | B | 7,725 | 1.00 | 1.00 |
| | 1312_C | Public Information Officer | 3,584 | B | 4,354 | 4.00 | 4.00 |
| | 1314_C | Public Relations Officer | 4,272 | B | 5,193 | 1.00 | 1.00 |
| | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 5.00 | 5.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 13.00 | 13.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 7.00 | 7.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 1.00 | 1.00 |
| | 5174_C | Administrative Engineer | 6,782 | B | 8,246 | 12.00 | 12.00 |
| | 5207_C | Associate Engineer | 5,552 | B | 6,749 | 191.00 | 191.00 |
| | 5211_C | Engineer/Architect/Landscape Architect Senior | 7,303 | B | 8,874 | 8.00 | 8.00 |
| | 5212_C | Engineer/Architect Principal | 8,476 | B | 10,302 | 2.00 | 2.00 |
| | 5216_C | Chief Surveyor | 5,611 | B | 6,821 | 7.00 | 7.00 |
| | 5218_C | Structural Engineer | 6,955 | B | 8,451 | 2.00 | 2.00 |
| | 5241_C | Engineer | 6,307 | B | 7,668 | 41.00 | 41.00 |
| | 5310_C | Survey Assistant I | 3,379 | B | 4,109 | 9.00 | 9.00 |
| | 5312_C | Survey Assistant II | 3,798 | B | 4,618 | 7.00 | 7.00 |
| | 5314_C | Survey Associate | 4,376 | B | 5,320 | 10.00 | 10.00 |
| | 5362_C | Engineering Assistant | 3,327 | B | 4,046 | 8.00 | 8.00 |
| | 5364_C | Engineering Associate I | 3,689 | B | 4,484 | 11.00 | 11.00 |
| | 5366_C | Engineering Associate II | 4,272 | B | 5,193 | 7.00 | 7.00 |
| | 5408_C | Coordinator of Citizen Involvement | 4,979 | B | 6,050 | 1.00 | 1.00 |
| | 5502_C | Project Manager I | 7,074 | B | 7,074 | 5.00 | 5.00 |
| | 5504_C | Project Manager II | 8,185 | B | 8,185 | 4.00 | 4.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|----------------------------------|---------------|---|--------|------|--------|---------------|---------------|
| | 5506_C | Project Manager III | 9,936 | B | 9,936 | 4.00 | 4.00 |
| | 5602_C | Utility Specialist | 4,635 | B | 6,852 | 2.00 | 2.00 |
| | 5620_C | Regulatory Specialist | 4,711 | B | 5,725 | 1.00 | 1.00 |
| | 6230_C | Street Inspector | 3,634 | B | 4,418 | 12.00 | 12.00 |
| | 6231_C | Senior Street Inspector | 4,209 | B | 5,113 | 9.00 | 9.00 |
| | 6232_C | Street Inspection Supervisor | 4,869 | B | 5,919 | 4.00 | 4.00 |
| | 6317_C | Assistant Construction Inspector | 3,708 | B | 4,506 | 2.00 | 2.00 |
| | 6318_C | Construction Inspector | 4,506 | B | 5,478 | 27.00 | 27.00 |
| | 6319_C | Senior Construction Inspector | 4,968 | B | 6,039 | 7.00 | 7.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 9.14 | 9.14 |
| 13920 SR PW-Overhead | 0923_C | Manager II | 5,369 | B | 6,853 | 2.00 | 2.00 |
| | 0932_C | Manager IV | 6,216 | B | 7,931 | 2.00 | 2.00 |
| | 0933_C | Manager V | 6,702 | B | 8,555 | 3.00 | 3.00 |
| | 0941_C | Manager VI | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | 0942_C | Manager VII | 7,710 | B | 9,837 | 4.00 | 4.00 |
| | 0954_C | Deputy Director IV | 8,193 | B | 10,454 | 1.00 | 1.00 |
| | 1093_C | IT Operations Support Administrator III | 3,929 | B | 4,872 | 1.00 | 1.00 |
| | 1408_C | Principal Clerk | 3,287 | B | 3,997 | 2.00 | 2.00 |
| | 1450_C | Executive Secretary I | 3,287 | B | 3,997 | 1.00 | 1.00 |
| | 1654_C | Accountant III | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 3.00 | 3.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 3.00 | 3.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 0.00 | 0.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 5.00 | 5.00 |
| | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 1.00 | 1.00 |
| | 5207_C | Associate Engineer | 5,552 | B | 6,749 | 1.00 | 1.00 |
| | 5211_C | Engineer/Architect/Landscape Architect Senior | 7,303 | B | 8,874 | 3.00 | 3.00 |
| | 5212_C | Engineer/Architect Principal | 8,476 | B | 10,302 | 4.00 | 4.00 |
| | 5508_C | Project Manager IV | 11,080 | B | 11,080 | 1.00 | 1.00 |
| | 5620_C | Regulatory Specialist | 4,711 | B | 5,725 | 1.00 | 1.00 |
| | 6318_C | Construction Inspector | 4,506 | B | 5,478 | 1.00 | 1.00 |
| | 6335_C | Disability Access Coordinator | 6,853 | B | 8,330 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 9.73 | 9.73 |
| 207988 Division Total | | | | | | 530.02 | 530.02 |
| Division: 207989 - DPW Buildings | | | | | | | |
| 10040 GF PW Work Order | 1632_C | Senior Account Clerk | 2,984 | B | 3,625 | 1.00 | 1.00 |
| | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 2.00 | 2.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 9.00 | 9.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 3.00 | 3.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 2.00 | 2.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 | 2025-2026 |
|----------------------|---------------|--|--------|------|--------|-----------|-----------|
| | | | | | | FTE | FTE |
| | 5120_C | Architectural Administrator | 6,784 | B | 8,246 | 4.00 | 4.00 |
| | 5174_C | Administrative Engineer | 6,782 | B | 8,246 | 4.00 | 4.00 |
| | 5207_C | Associate Engineer | 5,552 | B | 6,749 | 30.00 | 30.00 |
| | 5211_C | Engineer/Architect/Landscape Architect Senior | 7,303 | B | 8,874 | 8.00 | 8.00 |
| | 5241_C | Engineer | 6,307 | B | 7,668 | 9.00 | 9.00 |
| | 5260_C | Architectural/Landscape Architectural Assistant I | 3,730 | B | 4,533 | 11.00 | 11.00 |
| | 5261_C | Architectural/Landscape Architectural Assistant II | 4,145 | B | 5,038 | 23.00 | 23.00 |
| | 5262_C | Landscape Architectural Associate 1 | 4,682 | B | 5,690 | 9.00 | 9.00 |
| | 5265_C | Architectural Associate I | 4,682 | B | 5,690 | 16.00 | 16.00 |
| | 5266_C | Architectural Associate II | 5,554 | B | 6,749 | 15.00 | 15.00 |
| | 5268_C | Architect | 6,305 | B | 7,669 | 20.00 | 20.00 |
| | 5272_C | Landscape Architectural Associate II | 5,554 | B | 6,749 | 8.00 | 8.00 |
| | 5274_C | Landscape Architect | 6,305 | B | 7,669 | 2.00 | 2.00 |
| | 5304_C | Materials Testing Aide | 3,080 | B | 3,744 | 5.00 | 5.00 |
| | 5305_C | Materials Testing Technician | 3,296 | B | 4,008 | 5.00 | 5.00 |
| | 5502_C | Project Manager I | 7,074 | B | 7,074 | 5.00 | 5.00 |
| | 5504_C | Project Manager II | 8,185 | B | 8,185 | 4.00 | 4.00 |
| | 5506_C | Project Manager III | 9,936 | B | 9,936 | 7.00 | 7.00 |
| | 5508_C | Project Manager IV | 11,080 | B | 11,080 | 3.00 | 3.00 |
| | 5620_C | Regulatory Specialist | 4,711 | B | 5,725 | 5.00 | 5.00 |
| | 5644_C | Principal Environmental Specialist | 5,193 | B | 6,310 | 2.00 | 2.00 |
| | 6138_C | Industrial Hygienist | 5,267 | B | 6,401 | 0.00 | 0.00 |
| | 6139_C | Senior Industrial Hygienist | 5,807 | B | 7,057 | 0.00 | 0.00 |
| | 6317_C | Assistant Construction Inspector | 3,708 | B | 4,506 | 4.00 | 4.00 |
| | 6318_C | Construction Inspector | 4,506 | B | 5,478 | 11.00 | 11.00 |
| | 6319_C | Senior Construction Inspector | 4,968 | B | 6,039 | 2.00 | 2.00 |
| | 6331_C | Building Inspector | 5,049 | B | 6,139 | 6.00 | 6.00 |
| | 6333_C | Senior Building Inspector | 5,571 | B | 6,768 | 3.00 | 3.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 2.97 | 2.97 |
| 13920 SR PW-Overhead | 0923_C | Manager II | 5,369 | B | 6,853 | 1.00 | 1.00 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | 0932_C | Manager IV | 6,216 | B | 7,931 | 1.00 | 1.00 |
| | 0933_C | Manager V | 6,702 | B | 8,555 | 2.00 | 2.00 |
| | 0941_C | Manager VI | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | 0942_C | Manager VII | 7,710 | B | 9,837 | 2.00 | 2.00 |
| | 0954_C | Deputy Director IV | 8,193 | B | 10,454 | 1.00 | 1.00 |
| | 1404_C | Clerk | 2,402 | B | 2,918 | 0.00 | 0.00 |
| | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 1.00 | 1.00 |
| | 1408_C | Principal Clerk | 3,287 | B | 3,997 | 2.00 | 2.00 |
| | 1634_C | Principal Account Clerk | 3,370 | B | 4,096 | 1.00 | 1.00 |
| | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 4.00 | 4.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 3.00 | 3.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------------------------------|---------------|---|-------|------|-------|---------------|---------------|
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 2.00 | 2.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 2.00 | 2.00 |
| | 5120_C | Architectural Administrator | 6,784 | B | 8,246 | 2.00 | 2.00 |
| | 5211_C | Engineer/Architect/Landscape Architect Senior | 7,303 | B | 8,874 | 8.00 | 8.00 |
| | 6335_C | Disability Access Coordinator | 6,853 | B | 8,330 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 5.18 | 5.71 |
| 207989 Division Total | | | | | | 282.15 | 282.68 |

Division: 207990 - DPW Operations

| | | | | | | | |
|------------------------------------|---------|--|-------|---|-------|--------|--------|
| 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,999 | B | 6,383 | 2.00 | 2.00 |
| | 0933_C | Manager V | 6,702 | B | 8,555 | 1.00 | 1.00 |
| | 1310_C | Public Relations Assistant | 2,706 | B | 3,287 | 1.00 | 1.00 |
| | 1314_C | Public Relations Officer | 4,272 | B | 5,193 | 1.00 | 1.00 |
| | 1704_C | Communications Dispatcher I | 2,653 | B | 3,224 | 8.00 | 8.00 |
| | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 2.00 | 2.00 |
| | 2708_C | Custodian | 2,510 | B | 3,049 | 2.00 | 2.00 |
| | 2917_C | Program Support Analyst | 4,651 | B | 5,655 | 4.00 | 4.00 |
| | 6230_C | Street Inspector | 3,634 | B | 4,418 | 3.00 | 1.00 |
| | 7215_C | General Laborer Supervisor I | 3,199 | B | 3,887 | 33.00 | 31.00 |
| | 7263_C | Maintenance Manager | 5,306 | B | 6,447 | 1.00 | 1.00 |
| | 7281_C | Street Environmental Svcs Operations Supervisor | 4,312 | B | 5,239 | 15.00 | 14.00 |
| | 7334_C | Stationary Engineer | 4,769 | B | 4,769 | 4.00 | 4.00 |
| | 7335_C | Senior Stationary Engineer | 5,405 | B | 5,405 | 1.00 | 1.00 |
| | 7345_C | Electrician | 4,526 | B | 5,499 | 1.00 | 1.00 |
| | 7355_C | Truck Driver | 3,472 | B | 4,420 | 15.00 | 15.00 |
| | 7501_C | Environmental Service Worker | 1,900 | B | 2,760 | 7.00 | 7.00 |
| | 7514_C | General Laborer | 2,833 | B | 3,444 | 176.50 | 161.50 |
| | 9922_C | Public Service Aide - Associate To Professionals | 2,230 | B | 2,230 | 0.00 | 0.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 49.12 | 47.58 |
| 10020 GF Continuing Authority Ctrl | 3417_C | Gardener | 2,930 | B | 3,566 | 0.00 | 0.00 |
| 10040 GF PW Work Order | 0922_C | Manager I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | 1312_C | Public Information Officer | 3,584 | B | 4,354 | 8.00 | 8.00 |
| | 1404_C | Clerk | 2,402 | B | 2,918 | 1.00 | 1.00 |
| | 1704_C | Communications Dispatcher I | 2,653 | B | 3,224 | 2.00 | 2.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | 2917_C | Program Support Analyst | 4,651 | B | 5,655 | 2.00 | 2.00 |
| | 3374_C | Volunteer/Outreach Coordinator | 3,411 | B | 4,146 | 1.00 | 1.00 |
| | 3417_C | Gardener | 2,930 | B | 3,566 | 14.00 | 14.00 |
| | 3422_C | Park Section Supervisor | 3,636 | B | 4,418 | 2.00 | 2.00 |
| | 3424_C | Integrated Pest Management Specialist | 3,566 | B | 4,333 | 2.00 | 2.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------|---------------|--|-------|------|-------|---------------|---------------|
| | 3430_C | Chief Nursery Specialist | 4,008 | B | 4,869 | 1.00 | 1.00 |
| | 3434_C | Arborist Technician | 3,234 | B | 4,430 | 8.00 | 8.00 |
| | 3435_C | Urban Forestry Inspector | 3,469 | B | 4,217 | 3.00 | 3.00 |
| | 3436_C | Arborist Technician Supervisor I | 4,069 | B | 4,944 | 2.00 | 2.00 |
| | 7120_C | Buildings And Grounds Maintenance Superintendent | 6,943 | B | 6,943 | 1.00 | 1.00 |
| | 7211_C | Cement Finisher Supervisor II | 4,857 | B | 5,904 | 1.00 | 1.00 |
| | 7213_C | Plumber Supervisor I | 5,128 | B | 6,232 | 2.00 | 2.00 |
| | 7215_C | General Laborer Supervisor I | 3,199 | B | 3,887 | 1.00 | 1.00 |
| | 7220_C | Asphalt Finisher Supervisor I | 4,069 | B | 4,944 | 7.00 | 7.00 |
| | 7221_C | Asphalt Plant Supervisor I | 4,462 | B | 5,422 | 1.00 | 1.00 |
| | 7226_C | Carpenter Supervisor I | 4,788 | B | 5,820 | 2.00 | 2.00 |
| | 7227_C | Cement Finisher Supervisor I | 4,582 | B | 5,569 | 6.00 | 6.00 |
| | 7233_C | Glazier Supervisor I | 4,741 | B | 5,763 | 1.00 | 1.00 |
| | 7236_C | Locksmith Supervisor I | 4,788 | B | 5,820 | 1.00 | 1.00 |
| | 7238_C | Electrician Supervisor I | 5,087 | B | 6,185 | 2.00 | 2.00 |
| | 7242_C | Painter Supervisor I | 4,018 | B | 5,148 | 2.00 | 2.00 |
| | 7262_C | Maintenance Planner | 6,068 | B | 6,068 | 1.00 | 1.00 |
| | 7263_C | Maintenance Manager | 5,306 | B | 6,447 | 2.00 | 2.00 |
| | 7276_C | Electrician Supervisor II | 5,650 | B | 6,868 | 1.00 | 1.00 |
| | 7282_C | Street Repair Supervisor II | 4,496 | B | 5,465 | 3.00 | 3.00 |
| | 7307_C | Bricklayer | 4,224 | B | 5,128 | 2.00 | 2.00 |
| | 7311_C | Cement Mason | 3,404 | B | 4,140 | 32.00 | 32.00 |
| | 7326_C | Glazier | 3,882 | B | 4,720 | 5.00 | 5.00 |
| | 7328_C | Operating Engineer, Universal | 4,188 | B | 5,090 | 11.00 | 11.00 |
| | 7334_C | Stationary Engineer | 4,769 | B | 4,769 | 1.00 | 1.00 |
| | 7342_C | Locksmith | 3,880 | B | 4,717 | 6.00 | 6.00 |
| | 7344_C | Carpenter | 3,880 | B | 4,717 | 12.00 | 12.00 |
| | 7345_C | Electrician | 4,526 | B | 5,499 | 16.00 | 16.00 |
| | 7346_C | Painter | 3,538 | B | 4,299 | 9.00 | 9.00 |
| | 7347_C | Plumber | 4,559 | B | 5,543 | 13.00 | 13.00 |
| | 7348_C | Steamfitter | 4,559 | B | 5,543 | 7.00 | 7.00 |
| | 7349_C | Steamfitter Supervisor I | 5,128 | B | 6,232 | 1.00 | 1.00 |
| | 7355_C | Truck Driver | 3,472 | B | 4,420 | 48.00 | 48.00 |
| | 7376_C | Sheet Metal Worker | 4,496 | B | 5,465 | 10.00 | 10.00 |
| | 7378_C | Tile Setter | 3,538 | B | 4,299 | 2.00 | 2.00 |
| | 7393_C | Soft Floor Coverer | 3,842 | B | 4,671 | 3.00 | 3.00 |
| | 7394_C | Soft Floor Coverer Supervisor I | 4,741 | B | 5,763 | 1.00 | 1.00 |
| | 7404_C | Asphalt Finisher | 2,990 | B | 3,634 | 6.00 | 6.00 |
| | 7422_C | Senior Sewer Maintenance Worker | 3,647 | B | 4,433 | 1.00 | 1.00 |
| | 7428_C | Hodcarrier | 3,417 | B | 4,154 | 2.00 | 2.00 |
| | 7502_C | Asphalt Worker | 2,889 | B | 3,515 | 17.00 | 17.00 |
| | 7510_C | Lighting Fixture Maintenance Worker | 2,503 | B | 3,043 | 1.00 | 1.00 |
| | 7514_C | General Laborer | 2,833 | B | 3,444 | 40.00 | 40.00 |
| | 9343_C | Roofer | 3,589 | B | 4,365 | 2.00 | 2.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|-----------------------------------|---|---|-------|-------|--------|---------------|---------------|
| 12769 SR Gas Tax Annual Authority | 9345_C | Sheet Metal Supervisor I | 5,030 | B | 6,115 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 12.81 | 12.81 |
| | 2917_C | Program Support Analyst | 4,651 | B | 5,655 | 1.00 | 1.00 |
| | 3410_C | Apprentice Gardener | 1,961 | B | 2,854 | 1.00 | 1.00 |
| | 3417_C | Gardener | 2,930 | B | 3,566 | 24.00 | 24.00 |
| | 3422_C | Park Section Supervisor | 3,636 | B | 4,418 | 4.00 | 4.00 |
| | 3424_C | Integrated Pest Management Specialist | 3,566 | B | 4,333 | 1.00 | 1.00 |
| | 3425_C | Senior Integrated Pest Management Specialist | 4,116 | B | 5,003 | 1.00 | 1.00 |
| | 3435_C | Urban Forestry Inspector | 3,469 | B | 4,217 | 1.00 | 1.00 |
| | 7215_C | General Laborer Supervisor I | 3,199 | B | 3,887 | 5.00 | 5.00 |
| 12789 SR Road Annual Authority | 7281_C | Street Environmental Svcs Operations Supervisor | 4,312 | B | 5,239 | 1.00 | 1.00 |
| | 7355_C | Truck Driver | 3,472 | B | 4,420 | 15.00 | 15.00 |
| | 7514_C | General Laborer | 2,833 | B | 3,444 | 19.00 | 19.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 4.86 | 4.86 |
| | 7220_C | Asphalt Finisher Supervisor I | 4,069 | B | 4,944 | 2.00 | 2.00 |
| | 7328_C | Operating Engineer, Universal | 4,188 | B | 5,090 | 1.00 | 1.00 |
| | 7355_C | Truck Driver | 3,472 | B | 4,420 | 2.00 | 2.00 |
| | 7404_C | Asphalt Finisher | 2,990 | B | 3,634 | 5.00 | 5.00 |
| | 7502_C | Asphalt Worker | 2,889 | B | 3,515 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.05 | 0.05 |
| 13920 SR PW-Overhead | 0922_C | Manager I | 4,999 | B | 6,383 | 3.00 | 3.00 |
| | 0932_C | Manager IV | 6,216 | B | 7,931 | 8.00 | 8.00 |
| | 0941_C | Manager VI | 7,195 | B | 9,185 | 3.00 | 3.00 |
| | 0942_C | Manager VII | 7,710 | B | 9,837 | 1.00 | 1.00 |
| | 0954_C | Deputy Director IV | 8,193 | B | 10,454 | 1.00 | 1.00 |
| | 1326_C | Customer Service Agent Supervisor | 3,708 | B | 4,506 | 1.00 | 1.00 |
| | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 2.00 | 2.00 |
| | 1408_C | Principal Clerk | 3,287 | B | 3,997 | 1.00 | 1.00 |
| | 1454_C | Executive Secretary III | 3,930 | B | 4,776 | 1.00 | 1.00 |
| | 1634_C | Principal Account Clerk | 3,370 | B | 4,096 | 2.00 | 2.00 |
| | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 2.00 | 2.00 |
| | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 2.00 | 2.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 1.00 | 1.00 |
| | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 1.00 | 1.00 |
| | 1932_C | Assistant Storekeeper | 2,395 | B | 2,912 | 1.50 | 1.50 |
| 1934_C | Storekeeper | 2,629 | B | 3,193 | 1.00 | 1.00 | |
| 1936_C | Senior Storekeeper | 2,798 | B | 3,404 | 2.00 | 2.00 | |
| 7108_C | Heavy Equipment Operations Assistant Supervisor | 4,626 | B | 5,622 | 2.00 | 2.00 | |
| 7208_C | Heavy Equipment Operations Supervisor | 4,857 | B | 5,904 | 1.00 | 1.00 | |
| 7219_C | Maintenance Scheduler | 3,370 | B | 4,096 | 1.00 | 1.00 | |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|---|---------------|-------------------------------------|-------|------|--------|---------------|---------------|
| | 7262_C | Maintenance Planner | 6,068 | B | 6,068 | 1.00 | 1.00 |
| | 8207_C | Building And Grounds Patrol Officer | 2,798 | B | 3,404 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 1.86 | 1.86 |
| 13985 SR 2016 Prop E StreetTreeMaint | 0932_C | Manager IV | 6,216 | B | 7,931 | 1.00 | 1.00 |
| | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 1.00 | 1.00 |
| | 1312_C | Public Information Officer | 3,584 | B | 4,354 | 1.00 | 1.00 |
| | 1404_C | Clerk | 2,402 | B | 2,918 | 0.00 | 0.00 |
| | 1408_C | Principal Clerk | 3,287 | B | 3,997 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | 3408_C | Apprentice Arborist Technician I | 2,162 | B | 2,555 | 8.00 | 8.00 |
| | 3434_C | Arborist Technician | 3,234 | B | 4,430 | 19.00 | 19.00 |
| | 3435_C | Urban Forestry Inspector | 3,469 | B | 4,217 | 3.00 | 3.00 |
| | 3436_C | Arborist Technician Supervisor I | 4,069 | B | 4,944 | 5.00 | 5.00 |
| | 3438_C | Arborist Technician Supervisor II | 4,270 | B | 5,188 | 1.00 | 1.00 |
| | 7227_C | Cement Finisher Supervisor I | 4,582 | B | 5,569 | 1.00 | 1.00 |
| | 7311_C | Cement Mason | 3,404 | B | 4,140 | 4.00 | 4.00 |
| | 7328_C | Operating Engineer, Universal | 4,188 | B | 5,090 | 1.00 | 1.00 |
| | 7355_C | Truck Driver | 3,472 | B | 4,420 | 1.00 | 1.00 |
| | 7514_C | General Laborer | 2,833 | B | 3,444 | 12.00 | 12.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 1.63 | 1.63 |
| 207990 Division Total | | | | | | 867.33 | 845.79 |
| Division: 210711 - DPW Public Works Oversight | | | | | | | |
| 10000 GF Annual Account Ctrl | 0112_E | Board/Commission Member, Group III | | B | | 10.00 | 10.00 |
| | 0922_C | Manager I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 1.00 | 1.00 |
| 210711 Division Total | | | | | | 12.00 | 12.00 |
| Division: 229889 - DPW Administration | | | | | | | |
| 10040 GF PW Work Order | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 0.00 | 0.00 |
| | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 0.00 | 0.00 |
| | 1670_C | Financial Systems Supervisor | 6,092 | B | 7,405 | 2.00 | 2.00 |
| 13920 SR PW-Overhead | 0922_C | Manager I | 4,999 | B | 6,383 | 5.00 | 5.00 |
| | 0923_C | Manager II | 5,369 | B | 6,853 | 2.00 | 2.00 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 4.00 | 4.00 |
| | 0932_C | Manager IV | 6,216 | B | 7,931 | 6.00 | 6.00 |
| | 0933_C | Manager V | 6,702 | B | 8,555 | 3.00 | 3.00 |
| | 0941_C | Manager VI | 7,195 | B | 9,185 | 4.00 | 4.00 |
| | 0954_C | Deputy Director IV | 8,193 | B | 10,454 | 1.00 | 1.00 |
| | 0964_C | Department Head IV | 9,410 | B | 12,007 | 1.00 | 1.00 |
| | 1042_C | IS Engineer-Journey | 5,152 | B | 6,480 | 3.00 | 3.00 |
| | 1043_C | IS Engineer-Senior | 5,709 | B | 7,183 | 2.00 | 2.00 |
| | 1044_C | IS Engineer-Principal | 6,142 | B | 7,725 | 5.00 | 5.00 |
| | 1051_C | IS Business Analyst-Assistant | 3,589 | B | 4,515 | 2.00 | 2.00 |
| | 1052_C | IS Business Analyst | 4,156 | B | 5,228 | 2.00 | 2.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------------------------------|---------------|---|-------|------|-------|-----------------|-----------------|
| | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 11.00 | 11.00 |
| | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 8.00 | 8.00 |
| | 1070_C | IS Project Director | 6,142 | B | 7,725 | 5.00 | 5.00 |
| | 1091_C | IT Operations Support Administrator I | 2,753 | B | 3,410 | 1.00 | 1.00 |
| | 1092_C | IT Operations Support Administrator II | 3,233 | B | 4,008 | 2.00 | 2.00 |
| | 1093_C | IT Operations Support Administrator III | 3,929 | B | 4,872 | 4.00 | 4.00 |
| | 1094_C | IT Operations Support Administrator IV | 4,779 | B | 5,921 | 3.00 | 3.00 |
| | 1095_C | IT Operations Support Administrator V | 5,140 | B | 6,372 | 1.00 | 1.00 |
| | 1204_C | Senior Personnel Clerk | 3,094 | B | 3,761 | 5.00 | 5.00 |
| | 1220_C | Payroll and Personnel Clerk | 3,072 | B | 3,734 | 1.00 | 1.00 |
| | 1222_C | Senior Payroll And Personnel Clerk | 3,370 | B | 4,096 | 3.00 | 3.00 |
| | 1224_C | Principal Payroll And Personnel Clerk | 3,716 | B | 4,515 | 1.00 | 1.00 |
| | 1232_C | Training Officer | 4,087 | B | 4,968 | 1.00 | 1.00 |
| | 1241_C | Human Resources Analyst | 3,549 | B | 5,225 | 12.00 | 12.00 |
| | 1244_C | Senior Human Resources Analyst | 5,018 | B | 6,095 | 6.00 | 6.00 |
| | 1246_C | Principal Human Resources Analyst | 5,666 | B | 6,887 | 3.00 | 3.00 |
| | 1314_C | Public Relations Officer | 4,272 | B | 5,193 | 1.00 | 1.00 |
| | 1404_C | Clerk | 2,402 | B | 2,918 | 1.00 | 1.00 |
| | 1632_C | Senior Account Clerk | 2,984 | B | 3,625 | 3.00 | 3.00 |
| | 1652_C | Accountant II | 3,742 | B | 4,545 | 1.00 | 1.00 |
| | 1654_C | Accountant III | 4,526 | B | 5,500 | 6.00 | 6.00 |
| | 1657_C | Accountant IV | 5,237 | B | 6,365 | 4.00 | 4.00 |
| | 1670_C | Financial Systems Supervisor | 6,092 | B | 7,405 | 1.00 | 1.00 |
| | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 11.00 | 11.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 24.00 | 24.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 12.00 | 12.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 8.00 | 8.00 |
| | 1825_C | Principal Administrative Analyst II | 5,737 | B | 6,977 | 2.00 | 2.00 |
| | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 2.00 | 2.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 4.00 | 4.00 |
| | 5177_C | Safety Officer | 5,807 | B | 7,057 | 1.00 | 1.00 |
| | 5320_C | Illustrator And Art Designer | 3,689 | B | 4,484 | 1.00 | 1.00 |
| | 5330_C | Graphics Supervisor | 3,874 | B | 4,711 | 1.00 | 1.00 |
| | 5408_C | Coordinator of Citizen Involvement | 4,979 | B | 6,050 | 1.00 | 1.00 |
| | 6130_C | Safety Analyst | 5,267 | B | 6,401 | 1.00 | 1.00 |
| | 6138_C | Industrial Hygienist | 5,267 | B | 6,401 | 0.00 | 0.00 |
| | 6139_C | Senior Industrial Hygienist | 5,807 | B | 7,057 | 1.00 | 1.00 |
| | 9251_C | Public Relations Manager | 5,665 | B | 6,887 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 3.42 | 3.42 |
| 229889 Division Total | | | | | | 199.42 | 199.42 |
| DPW Department Total | | | | | | 1,890.92 | 1,869.91 |

Department: ECN Economic And Workforce Development

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE | |
|--|--------------------------------|-----------------|--|-------|------|---------------|---------------|-------|
| Division: 207766 - ECN Workforce Development | | | | | | | | |
| 10010 | GF Annual Authority Ctrl | 0922_C | Manager I | 4,999 | B | 6,383 | 1.50 | 1.50 |
| | | 0931_C | Manager III | 5,790 | B | 7,390 | 2.00 | 2.00 |
| | | 0953_C | Deputy Director III | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | | 2978_C | Contract Compliance Officer II | 5,763 | B | 7,006 | 1.00 | 1.00 |
| | | 2992_C | Contract Compliance Officer I | 4,397 | B | 5,345 | 6.00 | 6.00 |
| | | 9772_C | Community Development Specialist | 3,677 | B | 4,472 | 5.00 | 5.00 |
| | | 9774_C | Senior Community Development Specialist I | 4,260 | B | 5,177 | 7.00 | 7.00 |
| | | 9775_C | Senior Community Development Specialist II | 5,050 | B | 6,140 | 3.75 | 3.75 |
| | | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.68 | 0.68 |
| 10020 | GF Continuing Authority Ctrl | 0922_C | Manager I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 0.50 | 0.50 |
| | | 9772_C | Community Development Specialist | 3,677 | B | 4,472 | 0.00 | 0.00 |
| | | 9774_C | Senior Community Development Specialist I | 4,260 | B | 5,177 | 1.00 | 1.00 |
| | | 9775_C | Senior Community Development Specialist II | 5,050 | B | 6,140 | 2.00 | 2.00 |
| 10680 | SR Neighborhood Dev-Grants Sta | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 0.00 |
| | | 2978_C | Contract Compliance Officer II | 5,763 | B | 7,006 | 1.00 | 1.00 |
| 10770 | SR Neighborhood Dev-Grants | 0922_C | Manager I | 4,999 | B | 6,383 | 0.50 | 0.50 |
| | | 0923_C | Manager II | 5,369 | B | 6,853 | 1.00 | 1.00 |
| | | 0931_C | Manager III | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 2.00 | 2.00 |
| | | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | | 9774_C | Senior Community Development Specialist I | 4,260 | B | 5,177 | 11.00 | 11.00 |
| | | 9775_C | Senior Community Development Specialist II | 5,050 | B | 6,140 | 8.25 | 8.25 |
| 207766 Division Total | | | | | | 60.18 | 59.18 | |

Division: 207767 - ECN Economic Development

| | | | | | | | | |
|-------|--------------------------|--------|---|-------|---|-------|-------|-------|
| 10010 | GF Annual Authority Ctrl | 0922_C | Manager I | 4,999 | B | 6,383 | 3.00 | 3.00 |
| | | 0923_C | Manager II | 5,369 | B | 6,853 | 0.50 | 0.50 |
| | | 0931_C | Manager III | 5,790 | B | 7,390 | 2.00 | 2.00 |
| | | 0933_C | Manager V | 6,702 | B | 8,555 | 0.75 | 0.75 |
| | | 0953_C | Deputy Director III | 7,195 | B | 9,185 | 0.75 | 0.75 |
| | | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 2.50 | 2.50 |
| | | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 5.00 | 5.00 |
| | | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 1.00 | 1.00 |
| | | 9772_C | Community Development Specialist | 3,677 | B | 4,472 | 5.00 | 5.00 |
| | | 9774_C | Senior Community Development Specialist I | 4,260 | B | 5,177 | 13.00 | 13.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------------------------------------|---------------|--|-------|------|-------|---------------|---------------|
| | 9775_C | Senior Community Development Specialist II | 5,050 | B | 6,140 | 4.00 | 4.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 3.07 | 3.07 |
| 10020 GF Continuing Authority Ctrl | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 1.00 | 1.00 |
| | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 1.00 | 1.00 |
| | 9772_C | Community Development Specialist | 3,677 | B | 4,472 | 1.00 | 1.00 |
| | 9774_C | Senior Community Development Specialist I | 4,260 | B | 5,177 | 2.00 | 2.00 |
| | 9775_C | Senior Community Development Specialist II | 5,050 | B | 6,140 | 1.00 | 1.00 |
| 207767 Division Total | | | | | | 46.57 | 46.57 |

Division: 207768 - ECN Office of Small Business

| | | | | | | | |
|--------------------------------------|---------|--|-------|---|-------|--------------|--------------|
| 10000 GF Annual Account Ctrl | 0961_C | Department Head I | 6,216 | B | 7,931 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 4.65 | 4.65 |
| | 9772_C | Community Development Specialist | 3,677 | B | 4,472 | 0.00 | 0.00 |
| | 9774_C | Senior Community Development Specialist I | 4,260 | B | 5,177 | 3.00 | 3.00 |
| | 9775_C | Senior Community Development Specialist II | 5,050 | B | 6,140 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.05 | 0.05 |
| 10010 GF Annual Authority Ctrl | 9772_C | Community Development Specialist | 3,677 | B | 4,472 | 0.13 | 0.13 |
| | 9774_C | Senior Community Development Specialist I | 4,260 | B | 5,177 | 1.00 | 1.00 |
| 10020 GF Continuing Authority Ctrl | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 0.35 | 0.35 |
| | 9774_C | Senior Community Development Specialist I | 4,260 | B | 5,177 | 0.00 | 0.00 |
| 10680 SR Neighborhood Dev-Grants Sta | 9772_C | Community Development Specialist | 3,677 | B | 4,472 | 0.17 | 0.17 |
| | 9775_C | Senior Community Development Specialist II | 5,050 | B | 6,140 | 0.22 | 0.22 |
| 10770 SR Neighborhood Dev-Grants | 9772_C | Community Development Specialist | 3,677 | B | 4,472 | 0.33 | 0.33 |
| | 9775_C | Senior Community Development Specialist II | 5,050 | B | 6,140 | 0.43 | 0.43 |
| 207768 Division Total | | | | | | 12.33 | 12.33 |

Division: 207769 - ECN Film Commission

| | | | | | | | |
|------------------------------|---------|---------------------------|-------|---|-------|-------------|-------------|
| 11890 SR Mobed-Film Prod Sp | 0951_C | Deputy Director I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | 0961_C | Department Head I | 6,216 | B | 7,931 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 2.00 | 2.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.02 | 0.02 |
| 207769 Division Total | | | | | | 4.02 | 4.02 |

Division: 207770 - ECN Real Estate Development

| | | | | | | | |
|--------------------------------|--------|-----------------------|-------|---|-------|------|------|
| 10010 GF Annual Authority Ctrl | 0932_C | Manager IV | 6,216 | B | 7,931 | 2.00 | 2.00 |
| | 0933_C | Manager V | 6,702 | B | 8,555 | 0.25 | 0.25 |
| | 0941_C | Manager VI | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | 0953_C | Deputy Director III | 7,195 | B | 9,185 | 1.25 | 1.25 |
| | 1450_C | Executive Secretary I | 3,287 | B | 3,997 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|---|---------------|--|-------|------|--------|---------------|---------------|
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 0.00 | 0.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 3.00 | 3.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 2.00 | 2.00 |
| | 5502_C | Project Manager I | 7,074 | B | 7,074 | 7.00 | 7.00 |
| | 9775_C | Senior Community Development Specialist II | 5,050 | B | 6,140 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.24 | 0.24 |
| 207770 Division Total | | | | | | 18.74 | 18.74 |
| Division: 229991 - ECN Economic and Workforce Dev | | | | | | | |
| 10000 GF Annual Account Ctrl | 0923_C | Manager II | 5,369 | B | 6,853 | 2.00 | 2.00 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | 0953_C | Deputy Director III | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | 0963_C | Department Head III | 8,193 | B | 10,454 | 1.00 | 1.00 |
| | 1244_C | Senior Human Resources Analyst | 5,018 | B | 6,095 | 1.00 | 1.00 |
| | 1450_C | Executive Secretary I | 3,287 | B | 3,997 | 1.00 | 1.00 |
| | 1654_C | Accountant III | 4,526 | B | 5,500 | 2.00 | 2.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 4.00 | 4.00 |
| | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 1.00 | 1.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 1.00 | 1.00 |
| | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 1.00 | 1.00 |
| 10020 GF Continuing Authority Ctrl | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 2.00 | 2.00 |
| 10770 SR Neighborhood Dev-Grants | 0923_C | Manager II | 5,369 | B | 6,853 | 0.50 | 0.50 |
| | 2992_C | Contract Compliance Officer I | 4,397 | B | 5,345 | 1.00 | 1.00 |
| | 9704_C | Employment & Training Specialist III | 3,716 | B | 4,515 | 1.00 | 1.00 |
| | 9772_C | Community Development Specialist | 3,677 | B | 4,472 | 1.37 | 1.37 |
| | 9774_C | Senior Community Development Specialist I | 4,260 | B | 5,177 | 1.00 | 1.00 |
| | 9775_C | Senior Community Development Specialist II | 5,050 | B | 6,140 | 0.35 | 0.35 |
| 229991 Division Total | | | | | | 23.22 | 23.22 |
| ECN Department Total | | | | | | 165.06 | 164.06 |

Department: ENV Environment

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE | |
|------------------------------------|------------------------------|-----------------|--|-------|------|---------------|---------------|------|
| Division: 229994 - ENV Environment | | | | | | | | |
| 10010 | GF Annual Authority Ctrl | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 0.00 | 1.00 |
| | | 5638_C | Environmental Assistant | 3,218 | B | 3,910 | 0.18 | 0.00 |
| | | 5642_C | Senior Environmental Specialist | 4,549 | B | 5,530 | 2.82 | 2.44 |
| | | 5644_C | Principal Environmental Specialist | 5,193 | B | 6,310 | 0.20 | 0.20 |
| | | 9922_C | Public Service Aide - Associate To Professionals | 2,230 | B | 2,230 | 1.79 | 1.51 |
| | | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.70 | 0.00 |
| 10020 | GF Continuing Authority Ctrl | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 0.00 | 0.00 |
| | | 5638_C | Environmental Assistant | 3,218 | B | 3,910 | 0.00 | 0.00 |
| | | 5642_C | Senior Environmental Specialist | 4,549 | B | 5,530 | 0.00 | 0.00 |
| | | 5644_C | Principal Environmental Specialist | 5,193 | B | 6,310 | 0.00 | 0.00 |
| | | 9922_C | Public Service Aide - Associate To Professionals | 2,230 | B | 2,230 | 0.00 | 0.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.00 | 0.00 |
| 12200 | SR Env-Operating-Non-Project | 0111_E | Board/Commission Member, Group II | | B | | 0.05 | 0.05 |
| | | 0923_C | Manager II | 5,369 | B | 6,853 | 0.44 | 0.44 |
| | | 0952_C | Deputy Director II | 5,790 | B | 7,390 | 0.44 | 0.44 |
| | | 0962_C | Department Head II | 7,710 | B | 9,837 | 0.44 | 0.44 |
| | | 1093_C | IT Operations Support Administrator III | 3,929 | B | 4,872 | 0.44 | 0.44 |
| | | 1094_C | IT Operations Support Administrator IV | 4,779 | B | 5,921 | 0.00 | 0.00 |
| | | 1095_C | IT Operations Support Administrator V | 5,140 | B | 6,372 | 0.44 | 0.44 |
| | | 1204_C | Senior Personnel Clerk | 3,094 | B | 3,761 | 0.44 | 0.44 |
| | | 1222_C | Senior Payroll And Personnel Clerk | 3,370 | B | 4,096 | 0.44 | 0.44 |
| | | 1310_C | Public Relations Assistant | 2,706 | B | 3,287 | 0.00 | 0.00 |
| | | 1543_C | Secretary, Commission on the Environment | 4,526 | B | 5,500 | 0.00 | 0.00 |
| | | 1632_C | Senior Account Clerk | 2,984 | B | 3,625 | 0.44 | 0.44 |
| | | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 0.79 | 0.44 |
| | | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 0.00 | 0.00 |
| | | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.32 | 1.32 |
| | | 1825_C | Principal Administrative Analyst II | 5,737 | B | 6,977 | 0.34 | 0.34 |
| | | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 0.44 | 0.44 |
| | | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 0.44 | 0.44 |
| | | 5638_C | Environmental Assistant | 3,218 | B | 3,910 | 2.67 | 2.67 |
| | | 5640_C | Environmental Specialist | 3,910 | B | 4,752 | 3.03 | 3.03 |
| | | 5642_C | Senior Environmental Specialist | 4,549 | B | 5,530 | 3.69 | 3.90 |
| | | 5644_C | Principal Environmental Specialist | 5,193 | B | 6,310 | 1.82 | 1.82 |
| | | 9922_C | Public Service Aide - Associate To Professionals | 2,230 | B | 2,230 | 2.65 | 2.65 |
| | | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 6.70 | 4.94 |
| 12210 | SR Env-Continuing Projects | 0923_C | Manager II | 5,369 | B | 6,853 | 0.30 | 0.30 |
| | | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 0.35 | 0.35 |
| | | 5638_C | Environmental Assistant | 3,218 | B | 3,910 | 3.70 | 3.88 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|----------------------------------|---------------|--|-------|------|-------|---------------|---------------|
| | 5640_C | Environmental Specialist | 3,910 | B | 4,752 | 2.04 | 2.04 |
| | 5642_C | Senior Environmental Specialist | 4,549 | B | 5,530 | 2.37 | 3.26 |
| | 5644_C | Principal Environmental Specialist | 5,193 | B | 6,310 | 0.29 | 0.29 |
| | 9922_C | Public Service Aide - Associate To Professionals | 2,230 | B | 2,230 | 1.70 | 2.19 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 3.77 | 3.91 |
| 12230 SR Grants; ENV Continuing | 1632_C | Senior Account Clerk | 2,984 | B | 3,625 | 0.00 | 0.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 0.05 | 0.05 |
| | 5640_C | Environmental Specialist | 3,910 | B | 4,752 | 3.89 | 3.89 |
| | 5642_C | Senior Environmental Specialist | 4,549 | B | 5,530 | 3.56 | 3.56 |
| | 5644_C | Principal Environmental Specialist | 5,193 | B | 6,310 | 1.93 | 1.93 |
| | 9922_C | Public Service Aide - Associate To Professionals | 2,230 | B | 2,230 | 1.34 | 1.34 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 2.70 | 0.95 |
| 13990 SR Solid Waste Non-Project | 0111_E | Board/Commission Member, Group II | | B | | 0.05 | 0.05 |
| | 0923_C | Manager II | 5,369 | B | 6,853 | 0.56 | 0.56 |
| | 0952_C | Deputy Director II | 5,790 | B | 7,390 | 0.56 | 0.56 |
| | 0962_C | Department Head II | 7,710 | B | 9,837 | 0.56 | 0.56 |
| | 1093_C | IT Operations Support Administrator III | 3,929 | B | 4,872 | 0.56 | 0.56 |
| | 1094_C | IT Operations Support Administrator IV | 4,779 | B | 5,921 | 0.00 | 0.00 |
| | 1095_C | IT Operations Support Administrator V | 5,140 | B | 6,372 | 0.56 | 0.56 |
| | 1204_C | Senior Personnel Clerk | 3,094 | B | 3,761 | 0.56 | 0.56 |
| | 1222_C | Senior Payroll And Personnel Clerk | 3,370 | B | 4,096 | 0.56 | 0.56 |
| | 1310_C | Public Relations Assistant | 2,706 | B | 3,287 | 0.00 | 0.00 |
| | 1543_C | Secretary, Commission on the Environment | 4,526 | B | 5,500 | 0.00 | 0.00 |
| | 1632_C | Senior Account Clerk | 2,984 | B | 3,625 | 0.56 | 0.56 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 1.00 | 0.56 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 0.40 | 0.40 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.68 | 1.68 |
| | 1825_C | Principal Administrative Analyst II | 5,737 | B | 6,977 | 0.66 | 0.66 |
| | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 0.56 | 0.56 |
| | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 0.56 | 0.56 |
| | 5638_C | Environmental Assistant | 3,218 | B | 3,910 | 7.34 | 7.34 |
| | 5640_C | Environmental Specialist | 3,910 | B | 4,752 | 4.87 | 4.87 |
| | 5642_C | Senior Environmental Specialist | 4,549 | B | 5,530 | 9.38 | 9.38 |
| | 5644_C | Principal Environmental Specialist | 5,193 | B | 6,310 | 2.76 | 2.76 |
| | 9922_C | Public Service Aide - Associate To Professionals | 2,230 | B | 2,230 | 5.10 | 5.10 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 6.07 | 5.59 |
| 14000 SR Solid Waste Projects | 0923_C | Manager II | 5,369 | B | 6,853 | 0.70 | 0.70 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 0.99 | 1.20 |
| | 5638_C | Environmental Assistant | 3,218 | B | 3,910 | 2.50 | 2.50 |
| | 5640_C | Environmental Specialist | 3,910 | B | 4,752 | 3.70 | 3.70 |
| | 5642_C | Senior Environmental Specialist | 4,549 | B | 5,530 | 2.31 | 2.31 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------------------------------|---------------|--|-------|------|-------|---------------|---------------|
| | 5644_C | Principal Environmental Specialist | 5,193 | B | 6,310 | 0.00 | 0.00 |
| | 9922_C | Public Service Aide - Associate To Professionals | 2,230 | B | 2,230 | 2.14 | 2.14 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.00 | 0.94 |
| 229994 Division Total | | | | | | 119.39 | 117.13 |
| ENV Department Total | | | | | | 119.39 | 117.13 |

Department: ETH Ethics Commission

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|--|---------------|------------------------------------|-------|------|-------|---------------|---------------|
| Division: 229997 - ETH Ethics Commission | | | | | | | |
| 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | 0923_C | Manager II | 5,369 | B | 6,853 | 0.00 | 0.00 |
| | 0951_C | Deputy Director I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | 0961_C | Department Head I | 6,216 | B | 7,931 | 1.00 | 1.00 |
| | 1043_C | IS Engineer-Senior | 5,709 | B | 7,183 | 1.00 | 1.00 |
| | 1052_C | IS Business Analyst | 4,156 | B | 5,228 | 1.00 | 1.00 |
| | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 1.00 | 1.00 |
| | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 1.00 | 1.00 |
| | 1222_C | Senior Payroll And Personnel Clerk | 3,370 | B | 4,096 | 1.00 | 1.00 |
| | 1230_C | Instructional Designer | 4,506 | B | 5,478 | 1.00 | 1.00 |
| | 1426_C | Senior Clerk Typist | 2,741 | B | 3,670 | 1.00 | 1.00 |
| | 1454_C | Executive Secretary III | 3,930 | B | 4,776 | 1.00 | 1.00 |
| | 1684_C | Auditor II | 4,594 | B | 5,586 | 1.80 | 3.00 |
| | 1686_C | Auditor III | 5,162 | B | 6,274 | 0.64 | 1.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 2.20 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 9.00 | 9.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 3.36 | 3.00 |
| | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 2.00 | 2.00 |
| | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 2.00 | 2.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.61 | 0.61 |
| 229997 Division Total | | | | | | 32.61 | 32.61 |
| ETH Department Total | | | | | | 32.61 | 32.61 |

Department: FAM Fine Arts Museum

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|---|---------------|--|-------|------|--------|---------------|---------------|
| Division: 230001 - FAM Fine Arts Museum | | | | | | | |
| 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,999 | B | 6,383 | 3.00 | 3.00 |
| | 0923_C | Manager II | 5,369 | B | 6,853 | 1.00 | 1.00 |
| | 0963_C | Department Head III | 8,193 | B | 10,454 | 1.00 | 1.00 |
| | 1222_C | Senior Payroll And Personnel Clerk | 3,370 | B | 4,096 | 1.00 | 1.00 |
| | 1244_C | Senior Human Resources Analyst | 5,018 | B | 6,095 | 1.00 | 1.00 |
| | 1246_C | Principal Human Resources Analyst | 5,666 | B | 6,887 | 1.00 | 1.00 |
| | 1654_C | Accountant III | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | 3544_C | Curator III | 3,831 | B | 4,659 | 1.00 | 1.00 |
| | 3546_C | Curator IV | 4,626 | B | 5,622 | 0.00 | 0.00 |
| | 3556_C | Museum Registrar | 3,055 | B | 3,716 | 2.00 | 2.00 |
| | 7120_C | Buildings And Grounds Maintenance Superintendent | 6,943 | B | 6,943 | 1.00 | 1.00 |
| | 7203_C | Buildings And Grounds Maintenance Supervisor | 5,933 | B | 5,933 | 1.00 | 1.00 |
| | 7334_C | Stationary Engineer | 4,769 | B | 4,769 | 6.00 | 6.00 |
| | 7335_C | Senior Stationary Engineer | 5,405 | B | 5,405 | 2.00 | 2.00 |
| | 8202_C | Security Guard | 2,304 | B | 3,404 | 21.29 | 21.29 |
| | 8226_C | Museum Guard | 2,798 | B | 3,404 | 55.55 | 55.55 |
| | 8228_C | Museum Security Supervisor | 3,118 | B | 3,789 | 6.00 | 6.00 |
| | 8229_C | Manager of Museum Security Services | 3,677 | B | 4,472 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 2.00 | 2.00 |
| 11940 SR Museums Admission | 3302_C | Admission Attendant | 2,132 | B | 2,588 | 9.01 | 9.01 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.46 | 0.46 |
| 230001 Division Total | | | | | | 117.31 | 117.31 |
| FAM Department Total | | | | | | 117.31 | 117.31 |

Department: FIR Fire Department

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|---------------------------------------|---------------|--|--------|------|--------|---------------|---------------|
| Division: 130644 - FIR Administration | | | | | | | |
| 10000 GF Annual Account Ctrl | 0114_E | Board/Commission Member, Group V | | B | | 0.10 | 0.10 |
| | 0140_F | Chief of Department, (Fire Department) | 14,832 | B | 14,832 | 1.00 | 1.00 |
| | 0150_F | Deputy Chief of Department, (Fire Department) | 12,803 | B | 12,803 | 1.00 | 1.00 |
| | 0922_C | Manager I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 2.00 | 2.00 |
| | 0941_C | Manager VI | 7,195 | B | 9,185 | 2.00 | 2.00 |
| | 0953_C | Deputy Director III | 7,195 | B | 9,185 | 0.00 | 0.00 |
| | 0954_C | Deputy Director IV | 8,193 | B | 10,454 | 1.00 | 1.00 |
| | 1042_C | IS Engineer-Journey | 5,152 | B | 6,480 | 4.00 | 4.00 |
| | 1044_C | IS Engineer-Principal | 6,142 | B | 7,725 | 2.00 | 2.00 |
| | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 1.00 | 1.00 |
| | 1070_C | IS Project Director | 6,142 | B | 7,725 | 1.00 | 1.00 |
| | 1093_C | IT Operations Support Administrator III | 3,929 | B | 4,872 | 2.00 | 2.00 |
| | 1203_C | Personnel Technician | 3,242 | B | 3,944 | 1.00 | 1.00 |
| | 1222_C | Senior Payroll And Personnel Clerk | 3,370 | B | 4,096 | 4.00 | 4.00 |
| | 1224_C | Principal Payroll And Personnel Clerk | 3,716 | B | 4,515 | 1.00 | 1.00 |
| | 1241_C | Human Resources Analyst | 3,549 | B | 5,225 | 2.00 | 2.00 |
| | 1244_C | Senior Human Resources Analyst | 5,018 | B | 6,095 | 1.00 | 1.00 |
| | 1452_C | Executive Secretary II | 3,616 | B | 4,397 | 1.00 | 1.00 |
| | 1454_C | Executive Secretary III | 3,930 | B | 4,776 | 1.00 | 1.00 |
| | 1632_C | Senior Account Clerk | 2,984 | B | 3,625 | 1.00 | 1.00 |
| | 1654_C | Accountant III | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | 1657_C | Accountant IV | 5,237 | B | 6,365 | 0.00 | 0.00 |
| | 1670_C | Financial Systems Supervisor | 6,092 | B | 7,405 | 1.00 | 1.00 |
| | 1804_C | Statistician | 3,584 | B | 4,354 | 1.00 | 1.00 |
| | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 3.00 | 3.00 |
| | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 5.00 | 5.00 |
| | 2232_C | Senior Physician Specialist | 9,290 | B | 13,089 | 0.15 | 0.15 |
| | 2233_C | Supervising Physician Specialist | 10,000 | B | 14,076 | 1.00 | 1.00 |
| | 2328_C | Nurse Practitioner | 7,661 | B | 11,053 | 1.00 | 1.00 |
| | 2430_C | Medical Evaluations Assistant | 2,478 | B | 3,789 | 1.00 | 1.00 |
| | 5177_C | Safety Officer | 5,807 | B | 7,057 | 1.00 | 1.00 |
| | H016_F | Technical Training Specialist, Fire Department | 6,401 | B | 6,401 | 2.00 | 2.00 |
| | H020_F | Lieutenant, Fire Suppression | 6,402 | B | 6,402 | 2.00 | 2.00 |
| | H030_F | Captain, Fire Suppression | 7,308 | B | 7,308 | 2.00 | 2.00 |
| | H033_F | Captain, Emergency Medical Services | 7,308 | B | 7,308 | 2.00 | 2.00 |
| | H040_F | Battalion Chief, Fire Suppression | 8,774 | B | 8,774 | 1.00 | 1.00 |
| 10020 GF Continuing Authority Ctrl | H051_F | Assistant Deputy Chief II | 11,314 | B | 11,314 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|--------------------------------------|---------------|--|--------|------|--------|---------------|---------------|
| 10060 GF Work Order | H004_F | Inspector, Fire Department | 6,604 | B | 6,604 | 1.00 | 1.00 |
| | H022_F | Lieutenant, Fire Prevention | 7,226 | B | 7,226 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.77 | 0.77 |
| 130644 Division Total | | | | | | 60.02 | 60.02 |
| Division: 130645 - FIR Airport | | | | | | | |
| 17960 AIR Op Annual Account Ctrl | 5201_C | Junior Engineer | 4,146 | B | 5,038 | 1.00 | 1.00 |
| | 5215_C | Fire Protection Engineer | 6,079 | B | 7,388 | 1.00 | 1.00 |
| | H002_F | Firefighter | 3,571 | B | 5,508 | 70.00 | 70.00 |
| | H003_F | EMT/Paramedic/Firefighter | 3,271 | B | 6,367 | 19.00 | 19.00 |
| | H004_F | Inspector, Fire Department | 6,604 | B | 6,604 | 3.00 | 3.00 |
| | H016_F | Technical Training Specialist, Fire Department | 6,401 | B | 6,401 | 2.00 | 2.00 |
| | H020_F | Lieutenant, Fire Suppression | 6,402 | B | 6,402 | 10.00 | 10.00 |
| | H022_F | Lieutenant, Fire Prevention | 7,226 | B | 7,226 | 2.00 | 2.00 |
| | H028_F | Lieutenant, Division of Training | 7,307 | B | 7,307 | 1.00 | 1.00 |
| | H030_F | Captain, Fire Suppression | 7,308 | B | 7,308 | 4.00 | 4.00 |
| | H032_F | Captain, Fire Prevention or Fire Investigation | 8,254 | B | 8,254 | 2.00 | 2.00 |
| | H033_F | Captain, Emergency Medical Services | 7,308 | B | 7,308 | 3.00 | 3.00 |
| | H039_F | Captain, Division of Training | 8,773 | B | 8,773 | 1.00 | 1.00 |
| | H040_F | Battalion Chief, Fire Suppression | 8,774 | B | 8,774 | 3.00 | 3.00 |
| | H051_F | Assistant Deputy Chief II | 11,314 | B | 11,314 | 1.00 | 1.00 |
| 130645 Division Total | | | | | | 123.00 | 123.00 |
| Division: 130647 - FIR Fireboat | | | | | | | |
| 10060 GF Work Order | H020_F | Lieutenant, Fire Suppression | 6,402 | B | 6,402 | 2.00 | 2.00 |
| | H030_F | Captain, Fire Suppression | 7,308 | B | 7,308 | 1.00 | 1.00 |
| | H110_F | Marine Engineer of Fire Boats | 7,308 | B | 7,308 | 3.00 | 3.00 |
| | H120_F | Pilot of Fire Boats | 7,308 | B | 7,308 | 3.00 | 3.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.28 | 0.28 |
| 130647 Division Total | | | | | | 9.28 | 9.28 |
| Division: 130648 - FIR Investigation | | | | | | | |
| 10000 GF Annual Account Ctrl | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 1.00 | 1.00 |
| | H006_F | Investigator, Fire Department | 6,604 | B | 6,604 | 9.00 | 9.00 |
| | H024_F | Lieutenant, Fire Investigation | 7,226 | B | 7,226 | 3.00 | 3.00 |
| | H032_F | Captain, Fire Prevention or Fire Investigation | 8,254 | B | 8,254 | 1.00 | 1.00 |
| 130648 Division Total | | | | | | 14.00 | 14.00 |
| Division: 130649 - FIR Nert | | | | | | | |
| 10000 GF Annual Account Ctrl | H020_F | Lieutenant, Fire Suppression | 6,402 | B | 6,402 | 1.00 | 1.00 |
| 130649 Division Total | | | | | | 1.00 | 1.00 |
| Division: 130650 - FIR Operations | | | | | | | |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------------------------------|---------------|--|--------|------|--------|-----------------|-----------------|
| 10000 GF Annual Account Ctrl | 0150_F | Deputy Chief of Department, (Fire Department) | 12,803 | B | 12,803 | 2.00 | 2.00 |
| | 1093_C | IT Operations Support Administrator III | 3,929 | B | 4,872 | 1.00 | 1.00 |
| | 1450_C | Executive Secretary I | 3,287 | B | 3,997 | 1.00 | 1.00 |
| | 1452_C | Executive Secretary II | 3,616 | B | 4,397 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 0.00 | 0.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | H001_F | Fire Rescue Paramedic | 4,985 | B | 6,063 | 0.00 | 0.00 |
| | H002_F | Firefighter | 3,571 | B | 5,508 | 852.54 | 852.54 |
| | H003_F | EMT/Paramedic/Firefighter | 3,271 | B | 6,367 | 455.20 | 455.20 |
| | H009_F | Community Paramedic | 3,435 | B | 5,812 | 10.00 | 10.00 |
| | H010_F | Incident Support Specialist | 6,001 | B | 6,001 | 21.50 | 21.50 |
| | H020_F | Lieutenant, Fire Suppression | 6,402 | B | 6,402 | 187.17 | 187.17 |
| | H030_F | Captain, Fire Suppression | 7,308 | B | 7,308 | 73.00 | 73.00 |
| | H033_F | Captain, Emergency Medical Services | 7,308 | B | 7,308 | 33.20 | 33.20 |
| | H040_F | Battalion Chief, Fire Suppression | 8,774 | B | 8,774 | 37.80 | 37.80 |
| | H043_F | EMS Section Chief | 8,774 | B | 8,774 | 3.00 | 3.00 |
| | H050_F | Assistant Chief of Department, (Fire Department) | 10,139 | B | 10,139 | 7.50 | 7.50 |
| | H051_F | Assistant Deputy Chief II | 11,314 | B | 11,314 | 1.00 | 1.00 |
| | H053_F | Emergency Medical Services Chief | 11,314 | B | 11,314 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 4.35 | 4.55 |
| 10060 GF Work Order | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 0.00 | 0.00 |
| | H003_F | EMT/Paramedic/Firefighter | 3,271 | B | 6,367 | 12.00 | 12.00 |
| | H009_F | Community Paramedic | 3,435 | B | 5,812 | 6.00 | 6.00 |
| | H033_F | Captain, Emergency Medical Services | 7,308 | B | 7,308 | 4.00 | 4.00 |
| | H043_F | EMS Section Chief | 8,774 | B | 8,774 | 1.00 | 1.00 |
| | H053_F | Emergency Medical Services Chief | 11,314 | B | 11,314 | 0.00 | 0.00 |
| 130650 Division Total | | | | | | 1,716.26 | 1,716.46 |

Division: 130651 - FIR Prevention

| | | | | | | | |
|------------------------------|--------|---|-------|---|-------|-------|-------|
| 10000 GF Annual Account Ctrl | 1041_C | IS Engineer-Assistant | 4,652 | B | 5,851 | 0.00 | 0.00 |
| | 1042_C | IS Engineer-Journey | 5,152 | B | 6,480 | 2.00 | 2.00 |
| | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 1.00 | 1.00 |
| | 1093_C | IT Operations Support Administrator III | 3,929 | B | 4,872 | 1.00 | 1.00 |
| | 1654_C | Accountant III | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 4.00 | 4.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 1.00 | 1.00 |
| | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 1.00 | 1.00 |
| | 5201_C | Junior Engineer | 4,146 | B | 5,038 | 4.00 | 4.00 |
| | 5215_C | Fire Protection Engineer | 6,079 | B | 7,388 | 2.00 | 2.00 |
| | 5217_C | Senior Fire Protection Engineer | 7,033 | B | 8,549 | 1.00 | 1.00 |
| | 6281_C | Fire Safety Inspector II | 6,703 | B | 6,703 | 1.00 | 1.00 |
| | H004_F | Inspector, Fire Department | 6,604 | B | 6,604 | 46.00 | 46.00 |
| | H022_F | Lieutenant, Fire Prevention | 7,226 | B | 7,226 | 9.00 | 9.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|---|---------------|--|--------|------|--------|---------------|---------------|
| | H032_F | Captain, Fire Prevention or Fire Investigation | 8,254 | B | 8,254 | 3.00 | 3.00 |
| | H042_F | Assistant Fire Marshal | 9,318 | B | 9,318 | 4.00 | 4.00 |
| | H051_F | Assistant Deputy Chief II | 11,314 | B | 11,314 | 1.00 | 1.00 |
| 10060 GF Work Order | 5201_C | Junior Engineer | 4,146 | B | 5,038 | 0.00 | 0.00 |
| | 5215_C | Fire Protection Engineer | 6,079 | B | 7,388 | 1.00 | 1.00 |
| | H004_F | Inspector, Fire Department | 6,604 | B | 6,604 | 2.50 | 2.50 |
| | H032_F | Captain, Fire Prevention or Fire Investigation | 8,254 | B | 8,254 | 3.00 | 3.00 |
| 130651 Division Total | | | | | | 88.50 | 88.50 |
| Division: 130652 - FIR Support Services | | | | | | | |
| 10000 GF Annual Account Ctrl | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 1.00 | 1.00 |
| | 1934_C | Storekeeper | 2,629 | B | 3,193 | 4.00 | 4.00 |
| | 1936_C | Senior Storekeeper | 2,798 | B | 3,404 | 3.00 | 3.00 |
| | 1942_C | Assistant Materials Coordinator | 4,417 | B | 5,369 | 1.00 | 1.00 |
| | 7120_C | Buildings And Grounds Maintenance Superintendent | 6,943 | B | 6,943 | 1.00 | 1.00 |
| | H002_F | Firefighter | 3,571 | B | 5,508 | 11.00 | 11.00 |
| | H020_F | Lieutenant, Fire Suppression | 6,402 | B | 6,402 | 2.00 | 2.00 |
| | H030_F | Captain, Fire Suppression | 7,308 | B | 7,308 | 1.00 | 1.00 |
| | H051_F | Assistant Deputy Chief II | 11,314 | B | 11,314 | 1.00 | 1.00 |
| 130652 Division Total | | | | | | 27.00 | 27.00 |
| Division: 130653 - FIR Training | | | | | | | |
| 10000 GF Annual Account Ctrl | 1426_C | Senior Clerk Typist | 2,741 | B | 3,670 | 2.00 | 2.00 |
| | H028_F | Lieutenant, Division of Training | 7,307 | B | 7,307 | 7.00 | 7.00 |
| | H033_F | Captain, Emergency Medical Services | 7,308 | B | 7,308 | 5.00 | 5.00 |
| | H039_F | Captain, Division of Training | 8,773 | B | 8,773 | 3.00 | 3.00 |
| | H043_F | EMS Section Chief | 8,774 | B | 8,774 | 1.00 | 1.00 |
| | H051_F | Assistant Deputy Chief II | 11,314 | B | 11,314 | 1.00 | 1.00 |
| 130653 Division Total | | | | | | 19.00 | 19.00 |
| Division: 130654 - FIR Capital Project & Grants | | | | | | | |
| 10020 GF Continuing Authority Ctrl | 7345_C | Electrician | 4,526 | B | 5,499 | 1.00 | 1.00 |
| | 7347_C | Plumber | 4,559 | B | 5,543 | 1.00 | 1.00 |
| 10060 GF Work Order | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 1.00 | 1.00 |
| | 3374_C | Volunteer/Outreach Coordinator | 3,411 | B | 4,146 | 1.00 | 1.00 |
| | H020_F | Lieutenant, Fire Suppression | 6,402 | B | 6,402 | 1.00 | 1.00 |
| | H051_F | Assistant Deputy Chief II | 11,314 | B | 11,314 | 1.00 | 1.00 |
| 13550 SR Public Protection-Grant | H002_F | Firefighter | 3,571 | B | 5,508 | 72.00 | 72.00 |
| 15511 CPXCF 14 EQ SFTY&EMY RE S2018C | H020_F | Lieutenant, Fire Suppression | 6,402 | B | 6,402 | 1.00 | 1.00 |
| | H030_F | Captain, Fire Suppression | 7,308 | B | 7,308 | 1.00 | 1.00 |
| 130654 Division Total | | | | | | 80.00 | 80.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|-----------------------------|---------------|-----------------|-----|------|------|-----------------|-----------------|
| FIR Department Total | | | | | | 2,138.06 | 2,138.26 |

Department: HOM Homelessness And Supportive Housing

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|---------------------------------------|---------------|--|-------|------|--------|---------------|---------------|
| Division: 203645 - HOM ADMINISTRATION | | | | | | | |
| 10000 GF Annual Account Ctrl | 0114_E | Board/Commission Member, Group V | | B | | 7.00 | 7.00 |
| | 0922_C | Manager I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | 0923_C | Manager II | 5,369 | B | 6,853 | 3.00 | 3.00 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | 0932_C | Manager IV | 6,216 | B | 7,931 | 4.00 | 4.00 |
| | 0933_C | Manager V | 6,702 | B | 8,555 | 0.00 | 0.00 |
| | 0952_C | Deputy Director II | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | 0953_C | Deputy Director III | 7,195 | B | 9,185 | 3.00 | 3.00 |
| | 0954_C | Deputy Director IV | 8,193 | B | 10,454 | 1.00 | 1.00 |
| | 0964_C | Department Head IV | 9,410 | B | 12,007 | 1.00 | 1.00 |
| | 1043_C | IS Engineer-Senior | 5,709 | B | 7,183 | 3.00 | 3.00 |
| | 1044_C | IS Engineer-Principal | 6,142 | B | 7,725 | 1.00 | 1.00 |
| | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 1.00 | 1.00 |
| | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 2.00 | 2.00 |
| | 1092_C | IT Operations Support Administrator II | 3,233 | B | 4,008 | 2.00 | 2.00 |
| | 1093_C | IT Operations Support Administrator III | 3,929 | B | 4,872 | 1.00 | 1.00 |
| | 1094_C | IT Operations Support Administrator IV | 4,779 | B | 5,921 | 0.00 | 0.00 |
| | 1220_C | Payroll and Personnel Clerk | 3,072 | B | 3,734 | 1.00 | 1.00 |
| | 1222_C | Senior Payroll And Personnel Clerk | 3,370 | B | 4,096 | 1.00 | 1.00 |
| | 1232_C | Training Officer | 4,087 | B | 4,968 | 1.00 | 1.00 |
| | 1241_C | Human Resources Analyst | 3,549 | B | 5,225 | 2.00 | 2.00 |
| | 1244_C | Senior Human Resources Analyst | 5,018 | B | 6,095 | 2.00 | 2.00 |
| | 1246_C | Principal Human Resources Analyst | 5,666 | B | 6,887 | 0.00 | 0.00 |
| | 1312_C | Public Information Officer | 3,584 | B | 4,354 | 1.00 | 1.00 |
| | 1314_C | Public Relations Officer | 4,272 | B | 5,193 | 0.00 | 0.00 |
| | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 1.00 | 1.00 |
| | 1452_C | Executive Secretary II | 3,616 | B | 4,397 | 1.00 | 1.00 |
| | 1454_C | Executive Secretary III | 3,930 | B | 4,776 | 1.00 | 1.00 |
| | 1652_C | Accountant II | 3,742 | B | 4,545 | 1.00 | 1.00 |
| | 1654_C | Accountant III | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | 1657_C | Accountant IV | 5,237 | B | 6,365 | 0.00 | 0.00 |
| | 1670_C | Financial Systems Supervisor | 6,092 | B | 7,405 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 7.00 | 7.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 9.00 | 9.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 8.00 | 8.00 |
| | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 1.00 | 1.00 |
| | 7203_C | Buildings And Grounds Maintenance Supervisor | 5,933 | B | 5,933 | 1.00 | 1.00 |
| | 7333_C | Apprentice Stationary Engineer II | 3,101 | B | 4,531 | 1.00 | 1.00 |
| | 7334_C | Stationary Engineer | 4,769 | B | 4,769 | 3.00 | 3.00 |
| | 7524_C | Institution Utility Worker | 2,395 | B | 2,912 | 0.00 | 0.00 |
| 10020 GF Continuing Authority Ctrl | 1044_C | IS Engineer-Principal | 6,142 | B | 7,725 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|--------------------------------------|---------------|--|-------|------|-------|---------------|---------------|
| | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 1.00 | 1.00 |
| | 1635_C | Health Care Billing Clerk I | 2,814 | B | 3,417 | 1.00 | 1.00 |
| | 1636_C | Health Care Billing Clerk II | 3,162 | B | 3,842 | 2.00 | 2.00 |
| | 1654_C | Accountant III | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 5.00 | 5.00 |
| | 2917_C | Program Support Analyst | 4,651 | B | 5,655 | 1.00 | 1.00 |
| | 7334_C | Stationary Engineer | 4,769 | B | 4,769 | 3.00 | 3.00 |
| 10582 SR OCOH Nov18 PropCHomelessSvc | 0923_C | Manager II | 5,369 | B | 6,853 | 3.00 | 3.00 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | 0933_C | Manager V | 6,702 | B | 8,555 | 1.00 | 1.00 |
| | 1092_C | IT Operations Support Administrator II | 3,233 | B | 4,008 | 1.00 | 1.00 |
| | 1094_C | IT Operations Support Administrator IV | 4,779 | B | 5,921 | 1.00 | 1.00 |
| | 1241_C | Human Resources Analyst | 3,549 | B | 5,225 | 1.00 | 1.00 |
| | 1244_C | Senior Human Resources Analyst | 5,018 | B | 6,095 | 1.00 | 1.00 |
| | 1246_C | Principal Human Resources Analyst | 5,666 | B | 6,887 | 2.00 | 2.00 |
| | 1312_C | Public Information Officer | 3,584 | B | 4,354 | 1.00 | 1.00 |
| | 1314_C | Public Relations Officer | 4,272 | B | 5,193 | 1.00 | 1.00 |
| | 1654_C | Accountant III | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | 1657_C | Accountant IV | 5,237 | B | 6,365 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 3.00 | 3.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 12.00 | 12.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 3.00 | 3.00 |
| | 7524_C | Institution Utility Worker | 2,395 | B | 2,912 | 1.00 | 1.00 |
| 203645 Division Total | | | | | | 125.00 | 125.00 |

Division: 203646 - HOM PROGRAMS

| | | | | | | | |
|------------------------------|--------|---|-------|---|-------|-------|-------|
| 10000 GF Annual Account Ctrl | 0923_C | Manager II | 5,369 | B | 6,853 | 7.00 | 7.00 |
| | 0932_C | Manager IV | 6,216 | B | 7,931 | 1.00 | 1.00 |
| | 0933_C | Manager V | 6,702 | B | 8,555 | 1.00 | 1.00 |
| | 0953_C | Deputy Director III | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 1.00 | 1.00 |
| | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 3.00 | 3.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 6.00 | 6.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 4.00 | 4.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 1.00 | 1.00 |
| | 2586_C | Health Worker II | 2,726 | B | 3,313 | 8.00 | 8.00 |
| | 2587_C | Health Worker III | 2,984 | B | 3,625 | 17.00 | 17.00 |
| | 2588_C | Health Worker IV | 3,485 | B | 4,238 | 1.00 | 1.00 |
| | 2591_C | Health Program Coordinator II | 4,028 | B | 4,893 | 0.00 | 0.00 |
| | 2593_C | Health Program Coordinator III | 4,506 | B | 5,478 | 4.00 | 4.00 |
| | 2905_C | Human Services Agency Senior Eligibility Worker | 2,706 | B | 4,154 | 2.00 | 2.00 |
| | 2907_C | Eligibility Worker Supervisor | 3,864 | B | 4,696 | 1.00 | 1.00 |
| | 2913_C | Program Specialist | 3,789 | B | 4,605 | 2.00 | 2.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|--------------------------------------|---------------|--|-------|------|-------|---------------|---------------|
| | 2917_C | Program Support Analyst | 4,651 | B | 5,655 | 15.00 | 15.00 |
| | 2918_C | Human Services Agency Social Worker | 2,785 | B | 4,282 | 5.00 | 5.00 |
| | 2920_C | Medical Social Worker | 4,140 | B | 5,030 | 3.00 | 3.00 |
| | 2930_C | Behavioral Health Clinician | 4,263 | B | 5,179 | 10.00 | 10.00 |
| | 2932_C | Senior Behavioral Health Clinician | 4,476 | B | 5,437 | 6.00 | 6.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 5.89 | 5.89 |
| 10020 GF Continuing Authority Ctrl | 0922_C | Manager I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | 0923_C | Manager II | 5,369 | B | 6,853 | 1.00 | 1.00 |
| | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 1.00 | 1.00 |
| | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 2.00 | 2.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 2.00 | 2.00 |
| | 2917_C | Program Support Analyst | 4,651 | B | 5,655 | 1.00 | 1.00 |
| | 2918_C | Human Services Agency Social Worker | 2,785 | B | 4,282 | 2.00 | 2.00 |
| 10060 GF Work Order | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 |
| 10582 SR OCOH Nov18 PropCHomelessSvc | 0923_C | Manager II | 5,369 | B | 6,853 | 1.00 | 1.00 |
| | 0932_C | Manager IV | 6,216 | B | 7,931 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 2.00 | 2.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 9.16 | 10.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 6.00 | 6.00 |
| | 2591_C | Health Program Coordinator II | 4,028 | B | 4,893 | 1.00 | 1.00 |
| | 2913_C | Program Specialist | 3,789 | B | 4,605 | 1.00 | 1.00 |
| | 2917_C | Program Support Analyst | 4,651 | B | 5,655 | 13.49 | 14.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.33 | 0.00 |
| 12920 SR Human Welfare-Grants Sta | 1232_C | Training Officer | 4,087 | B | 4,968 | 1.00 | 1.00 |
| | 2917_C | Program Support Analyst | 4,651 | B | 5,655 | 1.00 | 1.00 |
| 12960 SR Human Welfare-Grants | 0923_C | Manager II | 5,369 | B | 6,853 | 1.00 | 1.00 |
| | 1634_C | Principal Account Clerk | 3,370 | B | 4,096 | 1.00 | 1.00 |
| | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 2.00 | 2.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | 2905_C | Human Services Agency Senior Eligibility Worker | 2,706 | B | 4,154 | 4.00 | 4.00 |
| | 2917_C | Program Support Analyst | 4,651 | B | 5,655 | 4.00 | 4.00 |
| | 9920_C | Public Service Aide - Assistant To Professionals | 2,039 | B | 2,039 | 2.00 | 2.00 |
| 203646 Division Total | | | | | | 170.87 | 171.89 |
| HOM Department Total | | | | | | 295.87 | 296.89 |

Department: HRC Human Rights Commission

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|--|---------------|--|-------|------|-------|---------------|---------------|
| Division: 232021 - HRC Human Rights Commission | | | | | | | |
| 10000 GF Annual Account Ctrl | 0112_E | Board/Commission Member, Group III | | B | | 0.03 | 0.03 |
| | 0922_C | Manager I | 4,999 | B | 6,383 | 4.00 | 4.00 |
| | 0923_C | Manager II | 5,369 | B | 6,853 | 1.00 | 1.00 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 0.00 | 0.00 |
| | 0932_C | Manager IV | 6,216 | B | 7,931 | 1.00 | 1.00 |
| | 0951_C | Deputy Director I | 4,999 | B | 6,383 | 2.00 | 2.00 |
| | 0962_C | Department Head II | 7,710 | B | 9,837 | 1.00 | 1.00 |
| | 1222_C | Senior Payroll And Personnel Clerk | 3,370 | B | 4,096 | 1.00 | 1.00 |
| | 1232_C | Training Officer | 4,087 | B | 4,968 | 1.00 | 1.00 |
| | 1364_C | Special Assistant V | 2,930 | B | 3,566 | 0.00 | 0.00 |
| | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 1.00 | 1.00 |
| | 1408_C | Principal Clerk | 3,287 | B | 3,997 | 2.00 | 2.00 |
| | 1426_C | Senior Clerk Typist | 2,741 | B | 3,670 | 0.00 | 0.00 |
| | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 2.00 | 2.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 4.00 | 4.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 3.00 | 3.00 |
| | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 1.00 | 1.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 3.00 | 3.00 |
| | 2991_C | Coordinator, Human Rights Commission | 4,902 | B | 5,957 | 2.00 | 2.00 |
| | 2996_C | Representative, Human Rights Commission | 4,034 | B | 4,902 | 4.00 | 4.00 |
| | 5320_C | Illustrator And Art Designer | 3,689 | B | 4,484 | 1.00 | 1.00 |
| | 5322_C | Graphic Artist | 2,840 | B | 3,625 | 0.00 | 0.00 |
| | 9252_C | Communications Specialist | 4,390 | B | 5,337 | 0.00 | 0.00 |
| | 9770_C | Community Development Assistant | 2,923 | B | 3,556 | 2.00 | 2.00 |
| | 9772_C | Community Development Specialist | 3,677 | B | 4,472 | 4.00 | 4.00 |
| | 9774_C | Senior Community Development Specialist I | 4,260 | B | 5,177 | 3.00 | 3.00 |
| | 9775_C | Senior Community Development Specialist II | 5,050 | B | 6,140 | 3.00 | 3.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.24 | 0.24 |
| 10020 GF Continuing Authority Ctrl | 0931_C | Manager III | 5,790 | B | 7,390 | 0.00 | 0.00 |
| | 0951_C | Deputy Director I | 4,999 | B | 6,383 | 0.00 | 0.00 |
| | 1312_C | Public Information Officer | 3,584 | B | 4,354 | 1.00 | 1.00 |
| | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | 9770_C | Community Development Assistant | 2,923 | B | 3,556 | 1.00 | 1.00 |
| | 9772_C | Community Development Specialist | 3,677 | B | 4,472 | 3.00 | 3.00 |
| | 9774_C | Senior Community Development Specialist I | 4,260 | B | 5,177 | 1.00 | 1.00 |
| | 9775_C | Senior Community Development Specialist II | 5,050 | B | 6,140 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------------------------------|---------------|-----------------|-----|------|------|---------------|---------------|
| 232021 Division Total | | | | | | 56.27 | 56.27 |
| HRC Department Total | | | | | | 56.27 | 56.27 |

Department: HRD Human Resources

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|---------------------------------------|---------------|--|-------|------|--------|---------------|---------------|
| Division: 232022 - HRD Administration | | | | | | | |
| 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,999 | B | 6,383 | 7.00 | 7.00 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | 0953_C | Deputy Director III | 7,195 | B | 9,185 | 2.00 | 2.00 |
| | 0954_C | Deputy Director IV | 8,193 | B | 10,454 | 1.00 | 1.00 |
| | 1043_C | IS Engineer-Senior | 5,709 | B | 7,183 | 1.00 | 1.00 |
| | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 2.00 | 2.00 |
| | 1094_C | IT Operations Support Administrator IV | 4,779 | B | 5,921 | 1.00 | 1.00 |
| | 1222_C | Senior Payroll And Personnel Clerk | 3,370 | B | 4,096 | 1.00 | 1.00 |
| | 1244_C | Senior Human Resources Analyst | 5,018 | B | 6,095 | 1.00 | 1.00 |
| | 1246_C | Principal Human Resources Analyst | 5,666 | B | 6,887 | 1.00 | 1.00 |
| | 1293_C | Human Resources Director | 9,410 | B | 12,007 | 1.00 | 1.00 |
| | 1454_C | Executive Secretary III | 3,930 | B | 4,776 | 1.00 | 1.00 |
| | 1652_C | Accountant II | 3,742 | B | 4,545 | 1.00 | 1.00 |
| | 1654_C | Accountant III | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | 1657_C | Accountant IV | 5,237 | B | 6,365 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 3.00 | 3.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 3.00 | 3.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 2.00 | 2.00 |
| | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.38 | 0.38 |
| 10020 GF Continuing Authority Ctrl | 0923_C | Manager II | 5,369 | B | 6,853 | 1.00 | 1.00 |
| | 1042_C | IS Engineer-Journey | 5,152 | B | 6,480 | 3.00 | 0.00 |
| | 1044_C | IS Engineer-Principal | 6,142 | B | 7,725 | 1.00 | 1.00 |
| | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 3.00 | 2.00 |
| | 1063_C | IS Programmer Analyst-Senior | 4,574 | B | 5,757 | 1.00 | 1.00 |
| | 1092_C | IT Operations Support Administrator II | 3,233 | B | 4,008 | 0.00 | 0.00 |
| | 1244_C | Senior Human Resources Analyst | 5,018 | B | 6,095 | 3.00 | 3.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 0.00 |
| 232022 Division Total | | | | | | 47.38 | 42.38 |

Division: 232023 - HRD Equal Emplmt Opportunity

| | | | | | | | |
|------------------------------|--------|--|-------|---|-------|-------|-------|
| 10000 GF Annual Account Ctrl | 0923_C | Manager II | 5,369 | B | 6,853 | 4.00 | 4.00 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | 0953_C | Deputy Director III | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | 1202_C | Personnel Clerk | 2,674 | B | 3,248 | 1.00 | 1.00 |
| | 1231_C | EEO Programs Senior Specialist | 5,015 | B | 6,095 | 15.00 | 15.00 |
| | 1233_C | Equal Employment Opportunity Programs Specialist | 4,295 | B | 5,225 | 7.00 | 7.00 |
| | 1404_C | Clerk | 2,402 | B | 2,918 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|--|---------------|--|-------|------|--------|---------------|---------------|
| | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 3.00 | 3.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.30 | 0.30 |
| 10010 GF Annual Authority Ctrl | 0931_C | Manager III | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 1.00 | 1.00 |
| 232023 Division Total | | | | | | 36.30 | 36.30 |
| Division: 232024 - HRD Employee Relations | | | | | | | |
| 10000 GF Annual Account Ctrl | 1280_C | Employee Relations Representative | 4,335 | B | 5,268 | 4.00 | 4.00 |
| | 1281_C | Senior Employee Relations Representative | 5,239 | B | 6,369 | 2.00 | 2.00 |
| | 1282_C | Manager, Employee Relations Division | 6,216 | B | 7,931 | 3.00 | 3.00 |
| | 1283_C | Director, Employee Relations Division | 8,193 | B | 10,454 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.00 | 0.00 |
| 10010 GF Annual Authority Ctrl | 1280_C | Employee Relations Representative | 4,335 | B | 5,268 | 1.00 | 1.00 |
| | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 3.76 | 3.76 |
| 232024 Division Total | | | | | | 15.76 | 15.76 |
| Division: 232025 - HRD Employment Services | | | | | | | |
| 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | 0932_C | Manager IV | 6,216 | B | 7,931 | 2.00 | 2.00 |
| | 0953_C | Deputy Director III | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | 1202_C | Personnel Clerk | 2,674 | B | 3,248 | 5.00 | 5.00 |
| | 1203_C | Personnel Technician | 3,242 | B | 3,944 | 1.00 | 1.00 |
| | 1204_C | Senior Personnel Clerk | 3,094 | B | 3,761 | 3.00 | 3.00 |
| | 1241_C | Human Resources Analyst | 3,549 | B | 5,225 | 2.00 | 2.00 |
| | 1244_C | Senior Human Resources Analyst | 5,018 | B | 6,095 | 14.00 | 14.00 |
| | 1246_C | Principal Human Resources Analyst | 5,666 | B | 6,887 | 8.00 | 8.00 |
| | 1404_C | Clerk | 2,402 | B | 2,918 | 5.00 | 5.00 |
| | 1634_C | Principal Account Clerk | 3,370 | B | 4,096 | 0.79 | 1.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 1.00 | 1.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 3.34 | 3.10 |
| 10010 GF Annual Authority Ctrl | 1249_C | Human Resources Trainee | 3,371 | B | 3,549 | 8.00 | 8.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 0.00 | 0.00 |
| 10020 GF Continuing Authority Ctrl | 0931_C | Manager III | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | 0932_C | Manager IV | 6,216 | B | 7,931 | 1.00 | 1.00 |
| | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 1.00 | 1.00 |
| | 1244_C | Senior Human Resources Analyst | 5,018 | B | 6,095 | 2.00 | 2.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 2.00 | 2.00 |
| | 1825_C | Principal Administrative Analyst II | 5,737 | B | 6,977 | 1.00 | 1.00 |
| 10060 GF Work Order | 1241_C | Human Resources Analyst | 3,549 | B | 5,225 | 2.00 | 2.00 |
| | 1244_C | Senior Human Resources Analyst | 5,018 | B | 6,095 | 16.00 | 16.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 | 2025-2026 | |
|--|------------------------------|-----------------------------------|--|--------|-------|--------------|--------------|-------|
| | | | | | | FTE | FTE | |
| | 1246_C | Principal Human Resources Analyst | 5,666 | B | 6,887 | 8.00 | 8.00 | |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.00 | 0.00 | |
| 232025 Division Total | | | | | | 92.13 | 92.10 | |
| Division: 232027 - HRD Workers Compensation | | | | | | | | |
| 12460 | SR Workers' Compensation | 0922_C | Manager I | 4,999 | B | 6,383 | 0.00 | 0.00 |
| | | 0923_C | Manager II | 5,369 | B | 6,853 | 1.00 | 1.00 |
| | | 0931_C | Manager III | 5,790 | B | 7,390 | 0.00 | 0.00 |
| | | 0932_C | Manager IV | 6,216 | B | 7,931 | 1.00 | 1.00 |
| | | 0953_C | Deputy Director III | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 0.00 | 0.00 |
| | | 1094_C | IT Operations Support Administrator IV | 4,779 | B | 5,921 | 0.00 | 0.00 |
| | | 1209_C | Benefits Technician | 2,827 | B | 3,438 | 12.00 | 12.00 |
| | | 1404_C | Clerk | 2,402 | B | 2,918 | 7.00 | 7.00 |
| | | 1424_C | Clerk Typist | 2,497 | B | 3,670 | 1.00 | 1.00 |
| | | 1652_C | Accountant II | 3,742 | B | 4,545 | 0.00 | 0.00 |
| | | 1654_C | Accountant III | 4,526 | B | 5,500 | 0.00 | 0.00 |
| | | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 0.00 | 0.00 |
| | | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 1.00 | 1.00 |
| | | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 0.00 | 0.00 |
| | | 2233_C | Supervising Physician Specialist | 10,000 | B | 14,076 | 1.00 | 1.00 |
| | | 2322_C | Nurse Manager | 7,183 | B | 10,456 | 1.00 | 1.00 |
| | | 5177_C | Safety Officer | 5,807 | B | 7,057 | 1.00 | 1.00 |
| | | 8141_C | Worker's Compensation Adjuster | 3,882 | B | 4,720 | 35.00 | 35.00 |
| | | 8165_C | Worker's Compensation Supervisor I | 4,932 | B | 5,995 | 8.00 | 8.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.83 | 0.83 |
| 232027 Division Total | | | | | | 70.83 | 70.83 | |
| Division: 232029 - HRD Workforce Development | | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0922_C | Manager I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | | 0923_C | Manager II | 5,369 | B | 6,853 | 1.00 | 1.00 |
| | | 0931_C | Manager III | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | | 0952_C | Deputy Director II | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | | 0953_C | Deputy Director III | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | | 1230_C | Instructional Designer | 4,506 | B | 5,478 | 2.00 | 2.00 |
| | | 1232_C | Training Officer | 4,087 | B | 4,968 | 1.00 | 1.00 |
| | | 1244_C | Senior Human Resources Analyst | 5,018 | B | 6,095 | 1.00 | 1.00 |
| | | 1250_C | Recruiter | 4,732 | B | 5,751 | 2.00 | 2.00 |
| | | 1280_C | Employee Relations Representative | 4,335 | B | 5,268 | 1.00 | 1.00 |
| | | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.85 | 0.85 |
| 10010 | GF Annual Authority Ctrl | 1801_C | Analyst Trainee | 2,661 | B | 4,127 | 29.00 | 29.00 |
| | | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 2.00 | 2.00 |
| 10020 | GF Continuing Authority Ctrl | 1244_C | Senior Human Resources Analyst | 5,018 | B | 6,095 | 1.00 | 1.00 |
| | | 1250_C | Recruiter | 4,732 | B | 5,751 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|---------------------------------|---------------|-------------------------------|-------|------|-------|---------------|---------------|
| 10060 GF Work Order | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.24 | 0.24 |
| | 0922_C | Manager I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | 1230_C | Instructional Designer | 4,506 | B | 5,478 | 0.00 | 0.00 |
| | 1232_C | Training Officer | 4,087 | B | 4,968 | 5.00 | 5.00 |
| | 1241_C | Human Resources Analyst | 3,549 | B | 5,225 | 1.00 | 1.00 |
| | 1250_C | Recruiter | 4,732 | B | 5,751 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 |
| 12550 SR Grants; GSF Continuing | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.08 | 0.08 |
| | 1367_C | Special Assistant VIII | 3,634 | B | 4,417 | 1.00 | 1.00 |
| 232029 Division Total | | | | | | 57.17 | 57.17 |
| HRD Department Total | | | | | | 319.57 | 314.54 |

Department: HSA Human Services

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|---|---------------|---|-------|------|--------|---------------|---------------|
| Division: 149644 - HSA Disability & Aging Svc | | | | | | | |
| 10000 GF Annual Account Ctrl | 0111_E | Board/Commission Member, Group II | | B | | 0.10 | 0.10 |
| | 0922_C | Manager I | 4,999 | B | 6,383 | 3.00 | 3.00 |
| | 0923_C | Manager II | 5,369 | B | 6,853 | 10.26 | 11.00 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 1.26 | 2.00 |
| | 0932_C | Manager IV | 6,216 | B | 7,931 | 3.26 | 4.00 |
| | 0953_C | Deputy Director III | 7,195 | B | 9,185 | 2.00 | 2.00 |
| | 0963_C | Department Head III | 8,193 | B | 10,454 | 1.00 | 1.00 |
| | 1404_C | Clerk | 2,402 | B | 2,918 | 11.00 | 11.00 |
| | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 2.00 | 2.00 |
| | 1408_C | Principal Clerk | 3,287 | B | 3,997 | 4.00 | 4.00 |
| | 1426_C | Senior Clerk Typist | 2,741 | B | 3,670 | 5.00 | 5.00 |
| | 1430_C | Transcriber Typist | 2,741 | B | 3,327 | 1.00 | 1.00 |
| | 1432_C | Senior Transcriber Typist | 3,020 | B | 3,670 | 1.00 | 1.00 |
| | 1454_C | Executive Secretary III | 3,930 | B | 4,776 | 1.00 | 1.00 |
| | 1458_C | Legal Secretary I | 3,505 | B | 4,260 | 5.00 | 5.00 |
| | 1460_C | Legal Secretary II | 3,771 | B | 4,582 | 1.00 | 1.00 |
| | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 5.00 | 5.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | 1827_C | Administrative Services Manager | 4,572 | B | 5,560 | 1.00 | 1.00 |
| | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 0.26 | 1.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 2.00 | 2.00 |
| | 2322_C | Nurse Manager | 7,183 | B | 10,456 | 1.00 | 1.00 |
| | 2830_C | Public Health Nurse | 6,185 | B | 8,279 | 4.00 | 4.00 |
| | 2904_C | Human Services Technician | 2,906 | B | 3,531 | 35.00 | 35.00 |
| | 2905_C | Human Services Agency Senior Eligibility Worker | 2,706 | B | 4,154 | 32.00 | 32.00 |
| | 2907_C | Eligibility Worker Supervisor | 3,864 | B | 4,696 | 4.00 | 4.00 |
| | 2913_C | Program Specialist | 3,789 | B | 4,605 | 6.00 | 6.00 |
| | 2914_C | Social Work Supervisor | 3,959 | B | 4,810 | 22.00 | 22.00 |
| | 2916_C | Social Work Specialist | 3,789 | B | 4,605 | 9.00 | 9.00 |
| | 2917_C | Program Support Analyst | 4,651 | B | 5,655 | 7.00 | 7.00 |
| | 2918_C | Human Services Agency Social Worker | 2,785 | B | 4,282 | 107.00 | 107.00 |
| | 2920_C | Medical Social Worker | 4,140 | B | 5,030 | 4.00 | 4.00 |
| | 2924_C | Medical Social Work Supervisor | 4,626 | B | 5,622 | 1.00 | 1.00 |
| | 2940_C | Protective Services Worker | 4,140 | B | 5,282 | 67.00 | 67.00 |
| | 2944_C | Protective Services Supervisor | 4,651 | B | 5,939 | 16.00 | 16.00 |
| | 4230_C | Estate Investigator | 3,833 | B | 4,660 | 20.00 | 20.00 |
| | 4231_C | Senior Estate Investigator | 4,122 | B | 5,011 | 6.00 | 6.00 |
| | 4232_C | Veterans Claim Representative | 3,789 | B | 4,605 | 5.00 | 5.00 |
| | 6333_C | Senior Building Inspector | 5,571 | B | 6,768 | 0.78 | 3.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------------------------------------|---------------|-----------------------------------|-------|------|--------|---------------|---------------|
| | 8106_C | Legal Process Clerk | 2,610 | B | 3,172 | 1.00 | 1.00 |
| | 8173_C | Legal Assistant | 3,708 | B | 4,506 | 4.00 | 4.00 |
| | 8177_C | Attorney (Civil/Criminal) | 5,689 | B | 9,967 | 4.00 | 4.00 |
| | 8182_C | Head Attorney, Civil And Criminal | 8,810 | B | 10,707 | 1.00 | 1.00 |
| | 9772_C | Community Development Specialist | 3,677 | B | 4,472 | 0.52 | 2.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.58 | 0.69 |
| 10020 GF Continuing Authority Ctrl | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 2.00 | 2.00 |
| | 2917_C | Program Support Analyst | 4,651 | B | 5,655 | 1.00 | 1.00 |
| | 2920_C | Medical Social Worker | 4,140 | B | 5,030 | 1.00 | 1.00 |
| | 2940_C | Protective Services Worker | 4,140 | B | 5,282 | 2.00 | 2.00 |
| 12965 SR Nov 2016 Prop I Dignity | 0923_C | Manager II | 5,369 | B | 6,853 | 1.00 | 1.00 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | 1404_C | Clerk | 2,402 | B | 2,918 | 4.00 | 4.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 1.00 | 1.00 |
| | 2846_C | Nutritionist | 4,166 | B | 5,068 | 2.00 | 2.00 |
| | 2917_C | Program Support Analyst | 4,651 | B | 5,655 | 1.00 | 1.00 |
| | 2920_C | Medical Social Worker | 4,140 | B | 5,030 | 10.00 | 10.00 |
| | 2924_C | Medical Social Work Supervisor | 4,626 | B | 5,622 | 3.00 | 3.00 |
| | 2940_C | Protective Services Worker | 4,140 | B | 5,282 | 5.00 | 5.00 |
| 149644 Division Total | | | | | | 455.02 | 461.79 |

Division: 149655 - HSA Admin Support (HSA)

| | | | | | | | |
|------------------------------|--------|---------------------------------|--------|---|--------|-------|-------|
| 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,999 | B | 6,383 | 4.00 | 4.00 |
| | 0923_C | Manager II | 5,369 | B | 6,853 | 7.00 | 7.00 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 11.00 | 11.00 |
| | 0932_C | Manager IV | 6,216 | B | 7,931 | 4.00 | 4.00 |
| | 0933_C | Manager V | 6,702 | B | 8,555 | 4.00 | 4.00 |
| | 0941_C | Manager VI | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | 0942_C | Manager VII | 7,710 | B | 9,837 | 1.00 | 1.00 |
| | 0953_C | Deputy Director III | 7,195 | B | 9,185 | 2.00 | 2.00 |
| | 0954_C | Deputy Director IV | 8,193 | B | 10,454 | 3.00 | 3.00 |
| | 0965_C | Department Head V | 11,688 | B | 14,915 | 1.00 | 1.00 |
| | 1031_C | IS Trainer-Assistant | 3,201 | B | 3,891 | 1.00 | 1.00 |
| | 1041_C | IS Engineer-Assistant | 4,652 | B | 5,851 | 1.00 | 1.00 |
| | 1042_C | IS Engineer-Journey | 5,152 | B | 6,480 | 4.00 | 4.00 |
| | 1043_C | IS Engineer-Senior | 5,709 | B | 7,183 | 6.00 | 6.00 |
| | 1044_C | IS Engineer-Principal | 6,142 | B | 7,725 | 5.00 | 5.00 |
| | 1051_C | IS Business Analyst-Assistant | 3,589 | B | 4,515 | 2.00 | 2.00 |
| | 1052_C | IS Business Analyst | 4,156 | B | 5,228 | 4.00 | 4.00 |
| | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 17.00 | 17.00 |
| | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 6.00 | 6.00 |
| | 1062_C | IS Programmer Analyst | 3,765 | B | 4,734 | 2.00 | 2.00 |
| | 1063_C | IS Programmer Analyst-Senior | 4,574 | B | 5,757 | 3.00 | 3.00 |
| | 1064_C | IS Programmer Analyst-Principal | 5,326 | B | 6,700 | 2.00 | 2.00 |
| | 1070_C | IS Project Director | 6,142 | B | 7,725 | 2.00 | 2.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------|---------------|---|-------|------|-------|---------------|---------------|
| | 1091_C | IT Operations Support Administrator I | 2,753 | B | 3,410 | 3.00 | 3.00 |
| | 1092_C | IT Operations Support Administrator II | 3,233 | B | 4,008 | 6.00 | 6.00 |
| | 1093_C | IT Operations Support Administrator III | 3,929 | B | 4,872 | 7.00 | 7.00 |
| | 1094_C | IT Operations Support Administrator IV | 4,779 | B | 5,921 | 5.00 | 5.00 |
| | 1095_C | IT Operations Support Administrator V | 5,140 | B | 6,372 | 1.00 | 1.00 |
| | 1202_C | Personnel Clerk | 2,674 | B | 3,248 | 3.00 | 3.00 |
| | 1203_C | Personnel Technician | 3,242 | B | 3,944 | 1.00 | 1.00 |
| | 1204_C | Senior Personnel Clerk | 3,094 | B | 3,761 | 5.00 | 5.00 |
| | 1220_C | Payroll and Personnel Clerk | 3,072 | B | 3,734 | 3.00 | 3.00 |
| | 1222_C | Senior Payroll And Personnel Clerk | 3,370 | B | 4,096 | 2.00 | 2.00 |
| | 1224_C | Principal Payroll And Personnel Clerk | 3,716 | B | 4,515 | 2.00 | 2.00 |
| | 1230_C | Instructional Designer | 4,506 | B | 5,478 | 1.00 | 1.00 |
| | 1232_C | Training Officer | 4,087 | B | 4,968 | 9.00 | 9.00 |
| | 1241_C | Human Resources Analyst | 3,549 | B | 5,225 | 13.00 | 13.00 |
| | 1244_C | Senior Human Resources Analyst | 5,018 | B | 6,095 | 16.00 | 16.00 |
| | 1246_C | Principal Human Resources Analyst | 5,666 | B | 6,887 | 1.00 | 1.00 |
| | 1404_C | Clerk | 2,402 | B | 2,918 | 9.00 | 9.00 |
| | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 9.00 | 9.00 |
| | 1408_C | Principal Clerk | 3,287 | B | 3,997 | 5.00 | 5.00 |
| | 1426_C | Senior Clerk Typist | 2,741 | B | 3,670 | 3.00 | 3.00 |
| | 1452_C | Executive Secretary II | 3,616 | B | 4,397 | 1.00 | 1.00 |
| | 1454_C | Executive Secretary III | 3,930 | B | 4,776 | 1.00 | 1.00 |
| | 1630_C | Account Clerk | 2,576 | B | 3,131 | 16.00 | 16.00 |
| | 1632_C | Senior Account Clerk | 2,984 | B | 3,625 | 24.00 | 24.00 |
| | 1634_C | Principal Account Clerk | 3,370 | B | 4,096 | 6.00 | 6.00 |
| | 1652_C | Accountant II | 3,742 | B | 4,545 | 3.00 | 3.00 |
| | 1654_C | Accountant III | 4,526 | B | 5,500 | 3.00 | 3.00 |
| | 1657_C | Accountant IV | 5,237 | B | 6,365 | 1.00 | 1.00 |
| | 1706_C | Telephone Operator | 2,385 | B | 2,898 | 3.00 | 3.00 |
| | 1760_C | Offset Machine Operator | 2,779 | B | 3,377 | 1.00 | 1.00 |
| | 1771_C | Media Production Specialist | 3,242 | B | 3,944 | 1.00 | 1.00 |
| | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 12.00 | 12.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 22.00 | 22.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 10.00 | 10.00 |
| | 1827_C | Administrative Services Manager | 4,572 | B | 5,560 | 1.00 | 1.00 |
| | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 1.00 | 1.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 5.00 | 5.00 |
| | 1934_C | Storekeeper | 2,629 | B | 3,193 | 1.00 | 1.00 |
| | 1950_C | Assistant Purchaser | 3,049 | B | 3,708 | 1.00 | 1.00 |
| | 2913_C | Program Specialist | 3,789 | B | 4,605 | 38.00 | 38.00 |
| | 2917_C | Program Support Analyst | 4,651 | B | 5,655 | 12.00 | 12.00 |
| | 2966_C | Welfare Fraud Investigator | 4,417 | B | 5,369 | 5.00 | 5.00 |
| | 2967_C | Supervising Welfare Fraud Investigator | 4,860 | B | 5,906 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|-----------------------------------|---------------|--|-------|------|-------|---------------|---------------|
| | 4308_C | Senior Collections Officer | 3,327 | B | 4,046 | 6.00 | 6.00 |
| | 4310_C | Commercial Division Assistant Supervisor | 3,865 | B | 4,696 | 1.00 | 1.00 |
| | 7203_C | Buildings And Grounds Maintenance Supervisor | 5,933 | B | 5,933 | 1.00 | 1.00 |
| | 7219_C | Maintenance Scheduler | 3,370 | B | 4,096 | 1.00 | 1.00 |
| | 7333_C | Apprentice Stationary Engineer II | 3,101 | B | 4,531 | 1.00 | 1.00 |
| | 7334_C | Stationary Engineer | 4,769 | B | 4,769 | 2.00 | 2.00 |
| | 7335_C | Senior Stationary Engineer | 5,405 | B | 5,405 | 2.00 | 2.00 |
| | 7524_C | Institution Utility Worker | 2,395 | B | 2,912 | 6.00 | 6.00 |
| | 8177_C | Attorney (Civil/Criminal) | 5,689 | B | 9,967 | 1.00 | 1.00 |
| | 8602_C | Emergency Services Coord II | 3,969 | B | 4,824 | 2.00 | 2.00 |
| | 8603_C | Emergency Services Coord III | 4,711 | B | 5,725 | 1.00 | 1.00 |
| | 9251_C | Public Relations Manager | 5,665 | B | 6,887 | 1.00 | 1.00 |
| | 9252_C | Communications Specialist | 4,390 | B | 5,337 | 3.00 | 3.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 2.45 | 2.45 |
| 12920 SR Human Welfare-Grants Sta | 0941_C | Manager VI | 7,195 | B | 9,185 | 1.00 | 1.00 |
| 12965 SR Nov 2016 Prop I Dignity | 2917_C | Program Support Analyst | 4,651 | B | 5,655 | 1.00 | 1.00 |
| 149655 Division Total | | | | | | 399.45 | 399.45 |

Division: 149665 - HSA Benefits & Family Support

| | | | | | | | |
|------------------------------|--------|-----------------------------------|-------|---|--------|-------|-------|
| 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,999 | B | 6,383 | 2.00 | 2.00 |
| | 0923_C | Manager II | 5,369 | B | 6,853 | 32.00 | 32.00 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 3.00 | 3.00 |
| | 0932_C | Manager IV | 6,216 | B | 7,931 | 10.00 | 10.00 |
| | 1402_C | Junior Clerk | 2,206 | B | 2,680 | 20.00 | 20.00 |
| | 1404_C | Clerk | 2,402 | B | 2,918 | 95.00 | 95.00 |
| | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 66.00 | 66.00 |
| | 1408_C | Principal Clerk | 3,287 | B | 3,997 | 11.00 | 11.00 |
| | 1426_C | Senior Clerk Typist | 2,741 | B | 3,670 | 40.00 | 40.00 |
| | 1444_C | Secretary I | 2,610 | B | 3,172 | 1.00 | 1.00 |
| | 1446_C | Secretary II | 3,020 | B | 3,670 | 2.00 | 2.00 |
| | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 4.00 | 4.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 16.00 | 16.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 10.00 | 10.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 2.00 | 2.00 |
| | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 5.00 | 5.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 8.00 | 8.00 |
| | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 1.00 | 1.00 |
| | 2110_C | Medical Records Clerk | 2,833 | B | 3,444 | 4.00 | 4.00 |
| | 2230_C | Physician Specialist | 8,427 | B | 12,161 | 4.00 | 4.00 |
| | 2232_C | Senior Physician Specialist | 9,290 | B | 13,089 | 0.75 | 0.75 |
| | 2574_C | Clinical Psychologist | 4,793 | B | 5,823 | 9.00 | 9.00 |
| | 2576_C | Supervising Clinical Psychologist | 5,345 | B | 6,496 | 1.00 | 1.00 |
| | 2586_C | Health Worker II | 2,726 | B | 3,313 | 2.00 | 2.00 |
| | 2904_C | Human Services Technician | 2,906 | B | 3,531 | 35.00 | 35.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------------------------------------|---------------|---|-------|------|-------|-----------------|-----------------|
| | 2905_C | Human Services Agency Senior Eligibility Worker | 2,706 | B | 4,154 | 535.00 | 535.00 |
| | 2907_C | Eligibility Worker Supervisor | 3,864 | B | 4,696 | 74.00 | 74.00 |
| | 2913_C | Program Specialist | 3,789 | B | 4,605 | 71.50 | 71.50 |
| | 2914_C | Social Work Supervisor | 3,959 | B | 4,810 | 10.00 | 10.00 |
| | 2916_C | Social Work Specialist | 3,789 | B | 4,605 | 73.00 | 73.00 |
| | 2917_C | Program Support Analyst | 4,651 | B | 5,655 | 32.00 | 32.00 |
| | 2918_C | Human Services Agency Social Worker | 2,785 | B | 4,282 | 61.00 | 61.00 |
| | 2919_C | Child Care Specialist | 2,206 | B | 2,680 | 2.00 | 2.00 |
| | 2932_C | Senior Behavioral Health Clinician | 4,476 | B | 5,437 | 3.00 | 3.00 |
| | 2940_C | Protective Services Worker | 4,140 | B | 5,282 | 148.00 | 148.00 |
| | 2944_C | Protective Services Supervisor | 4,651 | B | 5,939 | 30.00 | 30.00 |
| | 9703_C | HSA Employment & Training Specialist II | 2,814 | B | 4,407 | 77.00 | 77.00 |
| | 9704_C | Employment & Training Specialist III | 3,716 | B | 4,515 | 60.00 | 60.00 |
| | 9705_C | Employment & Training Specialist IV | 4,096 | B | 4,979 | 12.00 | 12.00 |
| | 9706_C | Employment & Training Specialist V | 4,515 | B | 5,487 | 9.00 | 9.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 45.71 | 45.71 |
| 10020 GF Continuing Authority Ctrl | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | 2905_C | Human Services Agency Senior Eligibility Worker | 2,706 | B | 4,154 | 2.00 | 2.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 61.59 | 77.65 |
| 12910 SR Human Welfare-Grants Oth | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.58 | 0.00 |
| 12920 SR Human Welfare-Grants Sta | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.00 | 0.00 |
| 12960 SR Human Welfare-Grants | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.00 | 0.00 |
| 149665 Division Total | | | | | | 1,692.13 | 1,707.61 |
| HSA Department Total | | | | | | 2,546.60 | 2,568.85 |

Department: HSS Health Service System

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|--|---------------|--------------------------------------|-------|------|--------|---------------|---------------|
| Division: 291644 - HSS Health Service System | | | | | | | |
| 10000 GF Annual Account Ctrl | 0931_C | Manager III | 5,790 | B | 7,390 | 2.00 | 2.00 |
| | 0932_C | Manager IV | 6,216 | B | 7,931 | 1.00 | 1.00 |
| | 0953_C | Deputy Director III | 7,195 | B | 9,185 | 2.00 | 2.00 |
| | 0963_C | Department Head III | 8,193 | B | 10,454 | 1.00 | 1.00 |
| | 1052_C | IS Business Analyst | 4,156 | B | 5,228 | 1.00 | 1.00 |
| | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 0.75 | 0.75 |
| | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 2.00 | 2.00 |
| | 1209_C | Benefits Technician | 2,827 | B | 3,438 | 5.00 | 5.00 |
| | 1210_C | Benefits Analyst | 3,355 | B | 4,077 | 14.00 | 14.00 |
| | 1404_C | Clerk | 2,402 | B | 2,918 | 1.00 | 1.00 |
| | 1632_C | Senior Account Clerk | 2,984 | B | 3,625 | 2.00 | 2.00 |
| | 1652_C | Accountant II | 3,742 | B | 4,545 | 1.00 | 1.00 |
| | 1654_C | Accountant III | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | 1813_C | Senior Benefits Analyst | 4,056 | B | 4,932 | 3.00 | 3.00 |
| | 1814_C | Benefits Supervisor | 4,857 | B | 5,904 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 0.90 | 0.90 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 2.00 | 2.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 1.00 | 1.00 |
| | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 2.00 | 2.00 |
| | 2593_C | Health Program Coordinator III | 4,506 | B | 5,478 | 1.00 | 1.00 |
| | 2594_C | Employee Assistance Counselor | 4,140 | B | 5,030 | 1.00 | 1.00 |
| | 2595_C | Senior Employee Assistance Counselor | 4,322 | B | 5,250 | 2.00 | 2.00 |
| | 2819_C | Assistant Health Educator | 3,602 | B | 4,374 | 1.00 | 1.00 |
| | 2820_C | Senior Health Program Planner | 4,696 | B | 5,707 | 2.00 | 2.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.09 | 0.09 |
| 31190 HSS ADMIN GF SUPPORT FD | 0923_C | Manager II | 5,369 | B | 6,853 | 2.00 | 2.00 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 2.00 | 2.00 |
| | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 0.25 | 0.25 |
| | 1210_C | Benefits Analyst | 3,355 | B | 4,077 | 2.00 | 2.00 |
| | 1813_C | Senior Benefits Analyst | 4,056 | B | 4,932 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 0.10 | 0.10 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | 2593_C | Health Program Coordinator III | 4,506 | B | 5,478 | 1.00 | 1.00 |
| | 2820_C | Senior Health Program Planner | 4,696 | B | 5,707 | 1.00 | 1.00 |
| | 2822_C | Health Educator | 4,247 | B | 5,165 | 1.00 | 1.00 |
| 291644 Division Total | | | | | | 62.09 | 62.09 |
| HSS Department Total | | | | | | 62.09 | 62.09 |

Department: JUV Juvenile Probation

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|---|---------------|--|-------|------|-------|---------------|---------------|
| Division: 232034 - JUV Probation Services | | | | | | | |
| 10000 GF Annual Account Ctrl | 1444_C | Secretary I | 2,610 | B | 3,172 | 4.15 | 4.15 |
| | 1446_C | Secretary II | 3,020 | B | 3,670 | 0.15 | 0.15 |
| | 2910_C | Social Worker | 3,072 | B | 3,734 | 0.00 | 0.00 |
| | 2914_C | Social Work Supervisor | 3,959 | B | 4,810 | 1.00 | 1.00 |
| | 2916_C | Social Work Specialist | 3,789 | B | 4,605 | 5.00 | 5.00 |
| | 2918_C | Human Services Agency Social Worker | 2,785 | B | 4,282 | 0.00 | 0.00 |
| | 8414_S | Supervising Probation Officer, Juvenile Court | 4,932 | B | 5,995 | 3.00 | 3.00 |
| | 8415_S | Sr Supervising Probation Officer, Juvenile Prob | 5,422 | B | 6,588 | 1.00 | 1.00 |
| | 8416_S | Director, Probation Services | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | 8444_S | Deputy Probation Officer | 3,315 | B | 5,389 | 1.80 | 1.80 |
| | 8529_C | Probation Assistant | 2,680 | B | 3,256 | 0.00 | 0.00 |
| | 8530_P | Deputy Probation Officer (SFERS) | 3,315 | B | 5,389 | 12.00 | 12.00 |
| | 8532_C | Sprv Prob Ofc, Juv Crt (SFERS) | 4,932 | B | 5,995 | 2.00 | 2.00 |
| | 8540_P | Sr Supervising Probation Officer, Juv Prob (SFERS) | 5,422 | B | 6,588 | 0.00 | 0.00 |
| | 9706_C | Employment & Training Specialist V | 4,515 | B | 5,487 | 1.00 | 1.00 |
| | 9774_C | Senior Community Development Specialist I | 4,260 | B | 5,177 | 1.00 | 1.00 |
| 13720 SR Public Protection-Grant Sta | 1444_C | Secretary I | 2,610 | B | 3,172 | 0.85 | 0.85 |
| | 1446_C | Secretary II | 3,020 | B | 3,670 | 0.85 | 0.85 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 0.00 | 0.00 |
| | 8444_S | Deputy Probation Officer | 3,315 | B | 5,389 | 10.20 | 10.20 |
| | 8529_C | Probation Assistant | 2,680 | B | 3,256 | 0.00 | 0.00 |
| 232034 Division Total | | | | | | 45.00 | 45.00 |

Division: 232035 - JUV Juvenile Hall

| | | | | | | | |
|------------------------------|--------|--|-------|---|-------|-------|-------|
| 10000 GF Annual Account Ctrl | 0923_S | Manager II | 5,369 | B | 6,853 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 0.50 | 0.50 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 1.00 | 1.00 |
| | 2604_C | Food Service Worker | 2,174 | B | 2,773 | 1.00 | 1.00 |
| | 2620_C | Food Service Manager Administrator | 3,734 | B | 4,536 | 1.00 | 1.00 |
| | 2770_C | Senior Laundry Worker | 2,437 | B | 2,960 | 0.00 | 0.00 |
| | 8316_S | Assistant Counselor | 2,706 | B | 3,287 | 1.00 | 1.00 |
| | 8318_S | Counselor II | 3,708 | B | 4,506 | 1.00 | 1.00 |
| | 8320_S | Counselor, Juvenile Hall | 3,080 | B | 3,744 | 5.00 | 5.00 |
| | 8321_S | Counselor, Log Cabin Ranch | 3,313 | B | 4,028 | 3.00 | 3.00 |
| | 8322_S | Senior Counselor, Juvenile Hall | 3,988 | B | 4,848 | 2.00 | 2.00 |
| | 8562_P | Counselor, Juvenile Hall (SFERS) | 3,080 | B | 3,744 | 32.00 | 32.00 |
| | 8564_P | Counselor, Log Cabin Ranch (SFERS) | 3,313 | B | 4,028 | 2.00 | 2.00 |
| | 8566_C | Counselor 2 (SFERS) | 3,708 | B | 4,506 | 1.00 | 1.00 |
| | 8578_C | Senior Supervising Institution Manager | 4,115 | B | 5,000 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|--------------------------------------|---------------|------------------------------------|-------|------|-------|---------------|---------------|
| 13720 SR Public Protection-Grant Sta | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 3.28 | 3.29 |
| | 1444_C | Secretary I | 2,610 | B | 3,172 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 0.50 | 0.50 |
| | 2604_C | Food Service Worker | 2,174 | B | 2,773 | 3.00 | 3.00 |
| | 2620_C | Food Service Manager Administrator | 3,734 | B | 4,536 | 0.00 | 0.00 |
| | 2654_C | Cook | 2,912 | B | 3,538 | 4.00 | 4.00 |
| | 8318_S | Counselor II | 3,708 | B | 4,506 | 3.58 | 4.00 |
| | 8320_S | Counselor, Juvenile Hall | 3,080 | B | 3,744 | 14.00 | 14.00 |
| | 8321_S | Counselor, Log Cabin Ranch | 3,313 | B | 4,028 | 0.00 | 0.00 |
| | 8322_S | Senior Counselor, Juvenile Hall | 3,988 | B | 4,848 | 6.00 | 6.00 |
| | 8562_P | Counselor, Juvenile Hall (SFERS) | 3,080 | B | 3,744 | 3.00 | 3.00 |
| | 8564_P | Counselor, Log Cabin Ranch (SFERS) | 3,313 | B | 4,028 | 0.00 | 0.00 |
| | 8566_C | Counselor 2 (SFERS) | 3,708 | B | 4,506 | 2.00 | 2.00 |
| 232035 Division Total | | | | | | 92.86 | 93.29 |

Division: 232040 - JUV General

| | | | | | | | |
|------------------------------|--------|--|-------|---|--------|------|------|
| 10000 GF Annual Account Ctrl | 0111_E | Board/Commission Member, Group II | | B | | 0.10 | 0.10 |
| | 0922_C | Manager I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | 0923_C | Manager II | 5,369 | B | 6,853 | 1.00 | 1.00 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 2.00 | 2.00 |
| | 0953_C | Deputy Director III | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | 0953_S | Deputy Director III | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | 0963_S | Department Head III | 8,193 | B | 10,454 | 1.00 | 1.00 |
| | 1043_C | IS Engineer-Senior | 5,709 | B | 7,183 | 1.00 | 1.00 |
| | 1052_C | IS Business Analyst | 4,156 | B | 5,228 | 1.00 | 1.00 |
| | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 2.00 | 2.00 |
| | 1070_C | IS Project Director | 6,142 | B | 7,725 | 1.00 | 1.00 |
| | 1092_C | IT Operations Support Administrator II | 3,233 | B | 4,008 | 0.00 | 0.00 |
| | 1093_C | IT Operations Support Administrator III | 3,929 | B | 4,872 | 1.00 | 1.00 |
| | 1203_C | Personnel Technician | 3,242 | B | 3,944 | 1.00 | 1.00 |
| | 1222_C | Senior Payroll And Personnel Clerk | 3,370 | B | 4,096 | 2.00 | 2.00 |
| | 1232_C | Training Officer | 4,087 | B | 4,968 | 1.00 | 1.00 |
| | 1241_C | Human Resources Analyst | 3,549 | B | 5,225 | 1.00 | 1.00 |
| | 1246_C | Principal Human Resources Analyst | 5,666 | B | 6,887 | 1.00 | 1.00 |
| | 1454_C | Executive Secretary III | 3,930 | B | 4,776 | 1.00 | 1.00 |
| | 1549_C | Secretary, Juvenile Probation Commission | 3,546 | B | 4,312 | 0.00 | 0.00 |
| | 1632_C | Senior Account Clerk | 2,984 | B | 3,625 | 1.00 | 1.00 |
| | 1634_C | Principal Account Clerk | 3,370 | B | 4,096 | 1.00 | 1.00 |
| | 1654_C | Accountant III | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | 1657_C | Accountant IV | 5,237 | B | 6,365 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 2.00 | 2.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 4.00 | 4.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 1.50 | 1.50 |
| | 1936_C | Senior Storekeeper | 2,798 | B | 3,404 | 1.00 | 1.00 |
| | 2708_C | Custodian | 2,510 | B | 3,049 | 5.00 | 5.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|--------------------------------------|---------------|--|-------|------|-------|---------------|---------------|
| | 2716_C | Custodial Assistant Supervisor | 2,759 | B | 3,355 | 1.00 | 1.00 |
| | 2736_C | Porter | 2,510 | B | 3,049 | 1.00 | 1.00 |
| | 2770_C | Senior Laundry Worker | 2,437 | B | 2,960 | 1.00 | 1.00 |
| | 7120_C | Buildings And Grounds Maintenance Superintendent | 6,943 | B | 6,943 | 1.00 | 1.00 |
| | 7205_C | Chief Stationary Engineer | 6,050 | B | 6,050 | 1.00 | 1.00 |
| | 7334_C | Stationary Engineer | 4,769 | B | 4,769 | 5.00 | 5.00 |
| | 7524_C | Institution Utility Worker | 2,395 | B | 2,912 | 4.00 | 4.00 |
| | 8444_S | Deputy Probation Officer | 3,315 | B | 5,389 | 0.00 | 0.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 1.26 | 1.08 |
| 13720 SR Public Protection-Grant Sta | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 0.00 | 0.00 |
| 232040 Division Total | | | | | | 52.86 | 52.68 |
| JUV Department Total | | | | | | 190.72 | 190.97 |

Department: LIB Public Library

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|---------------------------------------|---------------------------|--|-------|------|--------|---------------|---------------|
| Division: 232048 - LIB Public Library | | | | | | | |
| 13140 | SR Public Library Preserv | 0922_C Manager I | 4,999 | B | 6,383 | 6.00 | 6.00 |
| | | 0923_C Manager II | 5,369 | B | 6,853 | 4.00 | 4.00 |
| | | 0931_C Manager III | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | | 0932_C Manager IV | 6,216 | B | 7,931 | 3.00 | 3.00 |
| | | 0952_C Deputy Director II | 5,790 | B | 7,390 | 4.00 | 4.00 |
| | | 0953_C Deputy Director III | 7,195 | B | 9,185 | 2.00 | 2.00 |
| | | 0964_C Department Head IV | 9,410 | B | 12,007 | 1.00 | 1.00 |
| | | 1042_C IS Engineer-Journey | 5,152 | B | 6,480 | 4.00 | 4.00 |
| | | 1043_C IS Engineer-Senior | 5,709 | B | 7,183 | 2.00 | 2.00 |
| | | 1053_C IS Business Analyst-Senior | 4,811 | B | 6,053 | 1.00 | 1.00 |
| | | 1061_C IS Program Analyst-Assistant | 3,486 | B | 4,377 | 2.00 | 2.00 |
| | | 1062_C IS Programmer Analyst | 3,765 | B | 4,734 | 2.00 | 2.00 |
| | | 1063_C IS Programmer Analyst-Senior | 4,574 | B | 5,757 | 1.00 | 1.00 |
| | | 1070_C IS Project Director | 6,142 | B | 7,725 | 2.00 | 2.00 |
| | | 1092_C IT Operations Support Administrator II | 3,233 | B | 4,008 | 1.00 | 1.00 |
| | | 1093_C IT Operations Support Administrator III | 3,929 | B | 4,872 | 5.00 | 5.00 |
| | | 1094_C IT Operations Support Administrator IV | 4,779 | B | 5,921 | 2.00 | 2.00 |
| | | 1095_C IT Operations Support Administrator V | 5,140 | B | 6,372 | 1.00 | 1.00 |
| | | 1202_C Personnel Clerk | 2,674 | B | 3,248 | 1.00 | 1.00 |
| | | 1204_C Senior Personnel Clerk | 3,094 | B | 3,761 | 1.00 | 1.00 |
| | | 1222_C Senior Payroll And Personnel Clerk | 3,370 | B | 4,096 | 3.00 | 3.00 |
| | | 1241_C Human Resources Analyst | 3,549 | B | 5,225 | 2.00 | 2.00 |
| | | 1244_C Senior Human Resources Analyst | 5,018 | B | 6,095 | 6.00 | 6.00 |
| | | 1246_C Principal Human Resources Analyst | 5,666 | B | 6,887 | 1.00 | 1.00 |
| | | 1310_C Public Relations Assistant | 2,706 | B | 3,287 | 1.00 | 1.00 |
| | | 1312_C Public Information Officer | 3,584 | B | 4,354 | 1.00 | 1.00 |
| | | 1314_C Public Relations Officer | 4,272 | B | 5,193 | 1.00 | 1.00 |
| | | 1406_C Senior Clerk | 2,491 | B | 3,670 | 1.00 | 1.00 |
| | | 1436_C Brailist | 2,623 | B | 3,186 | 0.50 | 0.50 |
| | | 1452_C Executive Secretary II | 3,616 | B | 4,397 | 1.00 | 1.00 |
| | | 1634_C Principal Account Clerk | 3,370 | B | 4,096 | 0.00 | 0.00 |
| | | 1652_C Accountant II | 3,742 | B | 4,545 | 1.00 | 1.00 |
| | | 1654_C Accountant III | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | | 1657_C Accountant IV | 5,237 | B | 6,365 | 1.00 | 1.00 |
| | | 1766_C Media Production Technician | 2,849 | B | 3,460 | 5.00 | 5.00 |
| | | 1767_C Media Programming Specialist | 3,313 | B | 4,028 | 2.00 | 2.00 |
| | | 1769_C Media Production Supervisor | 4,115 | B | 5,000 | 1.00 | 1.00 |
| | | 1820_C Junior Administrative Analyst | 2,952 | B | 3,589 | 2.00 | 2.00 |
| | | 1822_C Administrative Analyst | 3,882 | B | 4,720 | 5.00 | 5.00 |
| | | 1823_C Senior Administrative Analyst | 4,526 | B | 5,500 | 6.00 | 6.00 |
| | | 1824_C Principal Administrative Analyst | 5,239 | B | 6,369 | 3.00 | 3.00 |
| | | 1840_C Junior Management Assistant | 3,148 | B | 3,828 | 3.00 | 3.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------------------------------|---------------|--|-------|------|-------|---------------|---------------|
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 7.00 | 7.00 |
| | 1922_C | Senior Inventory Clerk | 2,465 | B | 2,997 | 1.00 | 1.00 |
| | 2708_C | Custodian | 2,510 | B | 3,049 | 54.50 | 54.50 |
| | 2716_C | Custodial Assistant Supervisor | 2,759 | B | 3,355 | 6.00 | 6.00 |
| | 2718_C | Custodial Supervisor | 3,043 | B | 3,698 | 1.00 | 1.00 |
| | 2931_C | Marriage, Family And Child Counselor | 4,140 | B | 5,030 | 1.00 | 1.00 |
| | 3374_C | Volunteer/Outreach Coordinator | 3,411 | B | 4,146 | 1.00 | 1.00 |
| | 3522_C | Senior Museum Preparator | 2,798 | B | 3,404 | 1.00 | 1.00 |
| | 3542_C | Curator II | 3,485 | B | 4,238 | 1.00 | 1.00 |
| | 3544_C | Curator III | 3,831 | B | 4,659 | 1.00 | 1.00 |
| | 3602_C | Library Page | 2,232 | B | 2,711 | 124.50 | 124.50 |
| | 3610_C | Library Assistant | 2,768 | B | 3,360 | 63.50 | 63.50 |
| | 3616_C | Library Technical Assistant I | 3,255 | B | 3,957 | 64.00 | 64.00 |
| | 3618_C | Library Technical Assistant II | 3,539 | B | 4,302 | 48.00 | 48.00 |
| | 3620_C | Conservation Technician I | 3,224 | B | 3,918 | 3.00 | 3.00 |
| | 3621_C | Conservation Technician II | 3,505 | B | 4,260 | 1.00 | 1.00 |
| | 3630_C | Librarian I | 3,790 | B | 4,607 | 153.00 | 153.00 |
| | 3632_C | Librarian II | 4,195 | B | 5,099 | 64.00 | 64.00 |
| | 3634_C | Librarian III | 4,627 | B | 5,624 | 17.00 | 17.00 |
| | 5320_C | Illustrator And Art Designer | 3,689 | B | 4,484 | 1.50 | 1.50 |
| | 5322_C | Graphic Artist | 2,840 | B | 3,625 | 1.00 | 1.00 |
| | 5330_C | Graphics Supervisor | 3,874 | B | 4,711 | 1.00 | 1.00 |
| | 7120_C | Buildings And Grounds Maintenance Superintendent | 6,943 | B | 6,943 | 1.00 | 1.00 |
| | 7205_C | Chief Stationary Engineer | 6,050 | B | 6,050 | 1.00 | 1.00 |
| | 7215_C | General Laborer Supervisor I | 3,199 | B | 3,887 | 1.00 | 1.00 |
| | 7334_C | Stationary Engineer | 4,769 | B | 4,769 | 6.00 | 6.00 |
| | 7335_C | Senior Stationary Engineer | 5,405 | B | 5,405 | 3.00 | 3.00 |
| | 7344_C | Carpenter | 3,880 | B | 4,717 | 1.00 | 1.00 |
| | 7345_C | Electrician | 4,526 | B | 5,499 | 1.00 | 1.00 |
| | 7355_C | Truck Driver | 3,472 | B | 4,420 | 4.50 | 4.50 |
| | 7514_C | General Laborer | 2,833 | B | 3,444 | 2.00 | 2.00 |
| | 8207_C | Building And Grounds Patrol Officer | 2,798 | B | 3,404 | 32.50 | 32.50 |
| | 8211_C | Supervising Building and Grounds Patrol Officer | 3,098 | B | 3,768 | 4.00 | 4.00 |
| | 9251_C | Public Relations Manager | 5,665 | B | 6,887 | 1.00 | 1.00 |
| | 9920_C | Public Service Aide - Assistant To Professionals | 2,039 | B | 2,039 | 4.50 | 4.50 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 6.94 | 6.94 |
| 232048 Division Total | | | | | | 778.94 | 778.94 |
| LIB Department Total | | | | | | 778.94 | 778.94 |

Department: LLB Law Library

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------------------------------------|---------------|-------------------------|-------|------|-------|---------------|---------------|
| Division: 232051 - LLB Law Library | | | | | | | |
| 10000 GF Annual Account Ctrl | 0170_C | Assistant Law Librarian | 6,441 | B | 6,441 | 1.00 | 1.00 |
| | 0180_C | Law Librarian | 7,981 | B | 7,981 | 1.00 | 1.00 |
| | 0190_C | Bookbinder | 4,109 | B | 4,109 | 1.00 | 1.00 |
| 232051 Division Total | | | | | | 3.00 | 3.00 |
| LLB Department Total | | | | | | 3.00 | 3.00 |

Department: MTA Municipal Transportation Agency

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE | | |
|--|-------------------------------|-----------------|--|------|-------|---------------|---------------|-------|-------|
| Division: 103745 - MTASS Sustainable Streets | | | | | | | | | |
| 22260 | MTA TS Op Annual Account Ctrl | 1375_C | Special Assistant XVI | | 6,525 | B | 7,931 | 0.00 | 0.00 |
| | | 1406_C | Senior Clerk | | 2,491 | B | 3,670 | 2.00 | 2.00 |
| | | 1410_C | Chief Clerk | | 3,771 | B | 4,582 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | | 3,882 | B | 4,720 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | | 1824_C | Principal Administrative Analyst | | 5,239 | B | 6,369 | 0.00 | 0.00 |
| | | 1842_C | Management Assistant | | 3,576 | B | 4,344 | 1.00 | 1.00 |
| | | 1844_C | Senior Management Assistant | | 4,096 | B | 4,979 | 1.00 | 1.00 |
| | | 5278_C | Planner II | | 3,969 | B | 4,824 | 0.00 | 0.00 |
| | | 5288_C | Transportation Planner II | | 3,969 | B | 4,824 | 3.00 | 3.00 |
| | | 5289_C | Transportation Planner III | | 4,711 | B | 5,725 | 1.00 | 1.00 |
| | | 5303_C | Supervisor, Traffic And Street Signs | | 4,312 | B | 5,239 | 0.00 | 0.00 |
| | | 8121_C | Transit Fare Inspector Supervisor/ Investigator | | 3,891 | B | 4,732 | 9.79 | 10.00 |
| | | 9124_C | Senior Transit Information Clerk | | 3,178 | B | 3,865 | 2.00 | 2.00 |
| | | 9132_C | Transit Fare Inspector | | 3,110 | B | 3,781 | 74.40 | 80.00 |
| | | 9166_C | Transit Ambassador | | 2,312 | B | 2,805 | 12.00 | 12.00 |
| | | 9167_C | Transit Ambassador Spv 1 | | 2,674 | B | 3,249 | 4.00 | 4.00 |
| | | 9172_C | Manager II, MTA | | 4,999 | B | 6,383 | 2.00 | 2.00 |
| | | 9174_C | Manager IV, MTA | | 5,790 | B | 7,390 | 2.00 | 2.00 |
| | | 9179_C | Manager V, MTA | | 6,216 | B | 7,931 | 1.00 | 1.00 |
| | | 9910_C | Public Service Trainee | | | B | | 26.00 | 26.00 |
| | | 9914_C | Public Service Aide - Administration | | 2,032 | B | 2,032 | 0.00 | 0.00 |
| | | TEMPM_E | Temporary - Miscellaneous | | 5,026 | B | 5,026 | 0.11 | 0.11 |
| 22265 | MTA OH OPR AGENCYWIDE NEW | 1840_C | Junior Management Assistant | | 3,148 | B | 3,828 | 1.00 | 1.00 |
| | | 9174_C | Manager IV, MTA | | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | | 9177_C | Manager III, MTA | | 5,369 | B | 6,853 | 1.00 | 1.00 |
| | | 9180_C | Manager VI, MTA | | 6,702 | B | 8,555 | 1.00 | 1.00 |
| 22305 | MTA TS OPR PROJ SUP-PSF NEW | 1823_C | Senior Administrative Analyst | | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | | 1824_C | Principal Administrative Analyst | | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | | 3630_C | Librarian I | | 3,790 | B | 4,607 | 1.00 | 1.00 |
| | | 5277_C | Planner I | | 3,266 | B | 3,969 | 4.00 | 4.00 |
| | | 5278_C | Planner II | | 3,969 | B | 4,824 | 1.00 | 1.00 |
| | | 5288_C | Transportation Planner II | | 3,969 | B | 4,824 | 7.00 | 7.00 |
| | | 5289_C | Transportation Planner III | | 4,711 | B | 5,725 | 8.00 | 8.00 |
| | | 5290_C | Transportation Planner IV | | 5,586 | B | 6,787 | 5.00 | 5.00 |
| | | 5298_C | Planner III-Environmental Review | | 4,711 | B | 5,725 | 1.00 | 1.00 |
| | | 9174_C | Manager IV, MTA | | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | | 9179_C | Manager V, MTA | | 6,216 | B | 7,931 | 1.00 | 1.00 |
| | | 9180_C | Manager VI, MTA | | 6,702 | B | 8,555 | 0.00 | 0.00 |
| | | 9182_C | Manager VIII, MTA | | 7,710 | B | 9,837 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | | 5,026 | B | 5,026 | 2.27 | 2.27 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|-------|-------------------------------|---|-------|------|--------|---------------|---------------|
| 22870 | MTA SS Op Annual Account Ctrl | | | | | | |
| | 1091_C | IT Operations Support Administrator I | 2,753 | B | 3,410 | 2.00 | 2.00 |
| | 1314_C | Public Relations Officer | 4,272 | B | 5,193 | 1.00 | 1.00 |
| | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 6.00 | 6.00 |
| | 1408_C | Principal Clerk | 3,287 | B | 3,997 | 5.00 | 5.00 |
| | 1410_C | Chief Clerk | 3,771 | B | 4,582 | 1.00 | 1.00 |
| | 1424_C | Clerk Typist | 2,497 | B | 3,670 | 1.00 | 1.00 |
| | 1426_C | Senior Clerk Typist | 2,741 | B | 3,670 | 1.00 | 1.00 |
| | 1452_C | Executive Secretary II | 3,616 | B | 4,397 | 1.00 | 1.00 |
| | 1704_C | Communications Dispatcher I | 2,653 | B | 3,224 | 15.00 | 15.00 |
| | 1705_C | Communications Dispatcher II | 2,943 | B | 3,576 | 6.00 | 6.00 |
| | 1708_C | Senior Telephone Operator | 2,629 | B | 3,193 | 1.00 | 1.00 |
| | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 2.00 | 2.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 7.00 | 7.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 7.00 | 7.00 |
| | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 3.00 | 3.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 4.00 | 4.00 |
| | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 4.00 | 4.00 |
| | 1934_C | Storekeeper | 2,629 | B | 3,193 | 3.00 | 3.00 |
| | 1936_C | Senior Storekeeper | 2,798 | B | 3,404 | 2.00 | 2.00 |
| | 5203_C | Assistant Engineer | 4,680 | B | 5,690 | 9.00 | 9.00 |
| | 5207_C | Associate Engineer | 5,552 | B | 6,749 | 6.00 | 6.00 |
| | 5211_C | Engineer/Architect/Landscape Architect Senior | 7,303 | B | 8,874 | 2.00 | 2.00 |
| | 5212_C | Engineer/Architect Principal | 8,476 | B | 10,302 | 1.00 | 1.00 |
| | 5241_C | Engineer | 6,307 | B | 7,668 | 6.00 | 6.00 |
| | 5277_C | Planner I | 3,266 | B | 3,969 | 1.00 | 1.00 |
| | 5283_C | Planner V | 6,628 | B | 8,054 | 2.00 | 2.00 |
| | 5288_C | Transportation Planner II | 3,969 | B | 4,824 | 2.00 | 2.00 |
| | 5289_C | Transportation Planner III | 4,711 | B | 5,725 | 8.00 | 8.00 |
| | 5290_C | Transportation Planner IV | 5,586 | B | 6,787 | 4.00 | 4.00 |
| | 5302_C | Traffic Survey Technician | 3,282 | B | 3,988 | 8.00 | 8.00 |
| | 5303_C | Supervisor, Traffic And Street Signs | 4,312 | B | 5,239 | 5.00 | 5.00 |
| | 5306_C | Traffic Sign Manager | 5,101 | B | 6,673 | 1.00 | 1.00 |
| | 5364_C | Engineering Associate I | 3,689 | B | 4,484 | 1.00 | 1.00 |
| | 5366_C | Engineering Associate II | 4,272 | B | 5,193 | 2.00 | 2.00 |
| | 5408_C | Coordinator of Citizen Involvement | 4,979 | B | 6,050 | 1.00 | 1.00 |
| | 5504_C | Project Manager II | 8,185 | B | 8,185 | 1.00 | 1.00 |
| | 6230_C | Street Inspector | 3,634 | B | 4,418 | 1.00 | 1.00 |
| | 6231_C | Senior Street Inspector | 4,209 | B | 5,113 | 1.00 | 1.00 |
| | 7242_C | Painter Supervisor I | 4,018 | B | 5,148 | 4.00 | 4.00 |
| | 7243_C | Parking Meter Repairer Supervisor I | 4,309 | B | 5,238 | 4.00 | 4.00 |
| | 7258_C | Maintenance Machinist Supervisor I | 6,135 | B | 6,135 | 1.00 | 1.00 |
| | 7332_C | Maintenance Machinist | 4,144 | B | 5,029 | 2.00 | 2.00 |
| | 7346_C | Painter | 3,538 | B | 4,299 | 22.00 | 22.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 | 2025-2026 | |
|-------|-----------------------------|--|---|-------|--------|-----------|-----------|-------|
| | | | | | | FTE | FTE | |
| | 7410_C | Automotive Service Worker | 2,918 | B | 3,546 | 1.00 | 1.00 | |
| | 7432_C | Electrical Line Helper | 3,576 | B | 4,344 | 2.00 | 2.00 | |
| | 7444_C | Parking Meter Repairer | 3,280 | B | 3,988 | 25.00 | 25.00 | |
| | 7457_C | Sign Worker | 3,004 | B | 3,651 | 22.00 | 22.00 | |
| | 8214_C | Parking Control Officer | 2,531 | B | 3,565 | 372.00 | 372.00 | |
| | 8216_C | Senior Parking Control Officer | 3,027 | B | 4,264 | 48.00 | 48.00 | |
| | 8219_C | Parking Enforcement Administrator | 4,231 | B | 5,138 | 3.00 | 3.00 | |
| | 9145_C | Traffic Signal Electrician | 5,998 | B | 5,998 | 13.00 | 13.00 | |
| | 9147_C | Traffic Signal Electrician Supervisor I | 6,738 | B | 6,738 | 2.00 | 2.00 | |
| | 9149_C | Traffic Signal Electrician Supervisor II | 7,525 | B | 7,525 | 2.00 | 2.00 | |
| | 9172_C | Manager II, MTA | 4,999 | B | 6,383 | 4.00 | 4.00 | |
| | 9174_C | Manager IV, MTA | 5,790 | B | 7,390 | 2.00 | 2.00 | |
| | 9177_C | Manager III, MTA | 5,369 | B | 6,853 | 6.00 | 6.00 | |
| | 9179_C | Manager V, MTA | 6,216 | B | 7,931 | 3.00 | 3.00 | |
| | 9180_C | Manager VI, MTA | 6,702 | B | 8,555 | 3.00 | 3.00 | |
| | 9181_C | Manager VII, MTA | 7,195 | B | 9,185 | 1.00 | 1.00 | |
| | 9182_C | Manager VIII, MTA | 7,710 | B | 9,837 | 2.00 | 2.00 | |
| | 9187_C | Deputy Dir II, MTA | 8,723 | B | 11,131 | 1.00 | 1.00 | |
| | 9504_C | Permit and Citation Clerk | 3,049 | B | 3,708 | 1.00 | 1.00 | |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 27.51 | 27.51 | |
| 23390 | MTA SS OPR PROJ SUPPORT-PSF | 1314_C | Public Relations Officer | 4,272 | B | 5,193 | 1.00 | 1.00 |
| | | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | | 5203_C | Assistant Engineer | 4,680 | B | 5,690 | 23.00 | 23.00 |
| | | 5207_C | Associate Engineer | 5,552 | B | 6,749 | 22.00 | 22.00 |
| | | 5211_C | Engineer/Architect/Landscape Architect Senior | 7,303 | B | 8,874 | 3.00 | 3.00 |
| | | 5241_C | Engineer | 6,307 | B | 7,668 | 10.00 | 10.00 |
| | | 5277_C | Planner I | 3,266 | B | 3,969 | 1.00 | 1.00 |
| | | 5288_C | Transportation Planner II | 3,969 | B | 4,824 | 8.00 | 8.00 |
| | | 5289_C | Transportation Planner III | 4,711 | B | 5,725 | 4.00 | 4.00 |
| | | 5290_C | Transportation Planner IV | 5,586 | B | 6,787 | 4.00 | 4.00 |
| | | 5302_C | Traffic Survey Technician | 3,282 | B | 3,988 | 5.00 | 5.00 |
| | | 5303_C | Supervisor, Traffic And Street Signs | 4,312 | B | 5,239 | 1.00 | 1.00 |
| | | 5362_C | Engineering Assistant | 3,327 | B | 4,046 | 1.00 | 1.00 |
| | | 5364_C | Engineering Associate I | 3,689 | B | 4,484 | 3.00 | 3.00 |
| | | 5366_C | Engineering Associate II | 4,272 | B | 5,193 | 2.00 | 2.00 |
| | | 5502_C | Project Manager I | 7,074 | B | 7,074 | 1.00 | 1.00 |
| | | 5504_C | Project Manager II | 8,185 | B | 8,185 | 2.00 | 2.00 |
| | | 5506_C | Project Manager III | 9,936 | B | 9,936 | 1.00 | 1.00 |
| | | 7331_C | Apprentice Maintenance Machinist II | 3,597 | B | 4,311 | 1.00 | 1.00 |
| | | 7346_C | Painter | 3,538 | B | 4,299 | 20.00 | 20.00 |
| | | 7432_C | Electrical Line Helper | 3,576 | B | 4,344 | 4.00 | 4.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE | |
|--|-------------------------------|---|------------------------------------|-------|-------|-----------------|-----------------|-------|
| | 7457_C | Sign Worker | 3,004 | B | 3,651 | 16.00 | 16.00 | |
| | 9145_C | Traffic Signal Electrician | 5,998 | B | 5,998 | 8.00 | 8.00 | |
| | 9147_C | Traffic Signal Electrician Supervisor I | 6,738 | B | 6,738 | 2.00 | 2.00 | |
| | 9179_C | Manager V, MTA | 6,216 | B | 7,931 | 2.00 | 2.00 | |
| | 9940_C | Pre-Apprentice Automotive Mechanic | 1,969 | B | 1,969 | 2.00 | 2.00 | |
| 103745 Division Total | | | | | | 1,042.08 | 1,047.89 | |
| Division: 103758 - MTAHR Human Resources | | | | | | | | |
| 22260 | MTA TS Op Annual Account Ctrl | 1241_C | Human Resources Analyst | 3,549 | B | 5,225 | 1.00 | 1.00 |
| | | 1408_C | Principal Clerk | 3,287 | B | 3,997 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | 3,576 | B | 4,344 | 2.00 | 2.00 |
| | | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 1.00 | 1.00 |
| | | 9172_C | Manager II, MTA | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | | 9177_C | Manager III, MTA | 5,369 | B | 6,853 | 1.00 | 1.00 |
| | | 9179_C | Manager V, MTA | 6,216 | B | 7,931 | 1.00 | 1.00 |
| 22265 | MTA OH OPR AGENCYWIDE NEW | 1052_C | IS Business Analyst | 4,156 | B | 5,228 | 0.00 | 0.00 |
| | | 1202_C | Personnel Clerk | 2,674 | B | 3,248 | 7.00 | 7.00 |
| | | 1203_C | Personnel Technician | 3,242 | B | 3,944 | 1.00 | 1.00 |
| | | 1204_C | Senior Personnel Clerk | 3,094 | B | 3,761 | 6.00 | 6.00 |
| | | 1222_C | Senior Payroll And Personnel Clerk | 3,370 | B | 4,096 | 7.00 | 7.00 |
| | | 1226_C | Chief Payroll And Personnel Clerk | 3,918 | B | 4,761 | 1.00 | 1.00 |
| | | 1230_C | Instructional Designer | 4,506 | B | 5,478 | 0.00 | 0.00 |
| | | 1232_C | Training Officer | 4,087 | B | 4,968 | 1.00 | 1.00 |
| | | 1241_C | Human Resources Analyst | 3,549 | B | 5,225 | 27.50 | 27.50 |
| | | 1244_C | Senior Human Resources Analyst | 5,018 | B | 6,095 | 17.00 | 17.00 |
| | | 1246_C | Principal Human Resources Analyst | 5,666 | B | 6,887 | 2.00 | 2.00 |
| | | 1250_C | Recruiter | 4,732 | B | 5,751 | 1.00 | 1.00 |
| | | 1404_C | Clerk | 2,402 | B | 2,918 | 1.00 | 1.00 |
| | | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 1.00 | 1.00 |
| | | 1426_C | Senior Clerk Typist | 2,741 | B | 3,670 | 1.00 | 1.00 |
| | | 1450_C | Executive Secretary I | 3,287 | B | 3,997 | 1.00 | 1.00 |
| | | 1452_C | Executive Secretary II | 3,616 | B | 4,397 | 1.00 | 1.00 |
| | | 1802_C | Research Assistant | 3,208 | B | 3,902 | 0.00 | 0.00 |
| | | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 0.00 | 0.00 |
| | | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 2.00 | 2.00 |
| | | 1842_C | Management Assistant | 3,576 | B | 4,344 | 1.00 | 1.00 |
| | | 9172_C | Manager II, MTA | 4,999 | B | 6,383 | 7.00 | 7.00 |
| | | 9174_C | Manager IV, MTA | 5,790 | B | 7,390 | 4.00 | 4.00 |
| | | 9177_C | Manager III, MTA | 5,369 | B | 6,853 | 2.00 | 2.00 |
| | | 9179_C | Manager V, MTA | 6,216 | B | 7,931 | 1.00 | 1.00 |
| | | 9180_C | Manager VI, MTA | 6,702 | B | 8,555 | 3.00 | 3.00 |
| | | 9183_C | Deputy Dir I, MTA | 8,193 | B | 10,454 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 13.49 | 7.60 |
| 103758 Division Total | | | | | | 117.99 | 112.10 | |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|--|-------------------------------|--|-------|------|-------|---------------|---------------|
| Division: 103773 - MTAFA Fit Finance & Info Tech | | | | | | | |
| 22260 | MTA TS Op Annual Account Ctrl | 1041_C IS Engineer-Assistant | 4,652 | B | 5,851 | 1.00 | 1.00 |
| | | 1093_C IT Operations Support Administrator III | 3,929 | B | 4,872 | 2.00 | 2.00 |
| | | 1094_C IT Operations Support Administrator IV | 4,779 | B | 5,921 | 5.00 | 5.00 |
| | | 1095_C IT Operations Support Administrator V | 5,140 | B | 6,372 | 1.00 | 1.00 |
| | | 1241_C Human Resources Analyst | 3,549 | B | 5,225 | 4.00 | 4.00 |
| | | 1244_C Senior Human Resources Analyst | 5,018 | B | 6,095 | 4.00 | 4.00 |
| | | 1820_C Junior Administrative Analyst | 2,952 | B | 3,589 | 0.00 | 0.00 |
| | | 1822_C Administrative Analyst | 3,882 | B | 4,720 | 2.00 | 2.00 |
| | | 1823_C Senior Administrative Analyst | 4,526 | B | 5,500 | 2.00 | 2.00 |
| | | 1824_C Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | | 1840_C Junior Management Assistant | 3,148 | B | 3,828 | 1.00 | 1.00 |
| | | 1844_C Senior Management Assistant | 4,096 | B | 4,979 | 1.00 | 1.00 |
| | | 1929_C Parts Storekeeper | 2,952 | B | 3,589 | 0.00 | 0.00 |
| | | 1931_C Senior Parts Storekeeper | 3,208 | B | 3,902 | 0.00 | 0.00 |
| | | 1935_C Principal Parts Storekeeper | 3,370 | B | 4,096 | 0.00 | 0.00 |
| | | 1937_C Supervising Parts Storekeeper | 3,877 | B | 4,711 | 0.00 | 0.00 |
| | | 1942_C Assistant Materials Coordinator | 4,417 | B | 5,369 | 4.00 | 4.00 |
| | | 1950_C Assistant Purchaser | 3,049 | B | 3,708 | 6.00 | 6.00 |
| | | 9110_C Fare Collections Receiver | 2,813 | B | 3,418 | 37.00 | 37.00 |
| | | 9116_C Senior Fare Collections Receiver | 3,254 | B | 3,955 | 15.00 | 15.00 |
| | | 9117_C Principal Fare Collections Receiver | 4,095 | B | 4,979 | 3.00 | 3.00 |
| | | 9172_C Manager II, MTA | 4,999 | B | 6,383 | 2.00 | 2.00 |
| | | 9174_C Manager IV, MTA | 5,790 | B | 7,390 | 2.00 | 2.00 |
| | | 9182_C Manager VIII, MTA | 7,710 | B | 9,837 | 1.00 | 1.00 |
| 22265 | MTA OH OPR AGENCYWIDE NEW | 1041_C IS Engineer-Assistant | 4,652 | B | 5,851 | 2.00 | 2.00 |
| | | 1042_C IS Engineer-Journey | 5,152 | B | 6,480 | 8.00 | 8.00 |
| | | 1043_C IS Engineer-Senior | 5,709 | B | 7,183 | 5.00 | 5.00 |
| | | 1044_C IS Engineer-Principal | 6,142 | B | 7,725 | 15.00 | 15.00 |
| | | 1052_C IS Business Analyst | 4,156 | B | 5,228 | 0.00 | 0.00 |
| | | 1053_C IS Business Analyst-Senior | 4,811 | B | 6,053 | 2.00 | 2.00 |
| | | 1054_C IS Business Analyst-Principal | 5,571 | B | 7,009 | 1.00 | 1.00 |
| | | 1070_C IS Project Director | 6,142 | B | 7,725 | 2.00 | 2.00 |
| | | 1092_C IT Operations Support Administrator II | 3,233 | B | 4,008 | 1.00 | 1.00 |
| | | 1220_C Payroll and Personnel Clerk | 3,072 | B | 3,734 | 1.00 | 1.00 |
| | | 1222_C Senior Payroll And Personnel Clerk | 3,370 | B | 4,096 | 13.00 | 13.00 |
| | | 1224_C Principal Payroll And Personnel Clerk | 3,716 | B | 4,515 | 1.00 | 1.00 |
| | | 1226_C Chief Payroll And Personnel Clerk | 3,918 | B | 4,761 | 1.00 | 1.00 |
| | | 1406_C Senior Clerk | 2,491 | B | 3,670 | 0.00 | 0.00 |
| | | 1452_C Executive Secretary II | 3,616 | B | 4,397 | 0.00 | 0.00 |
| | | 1630_C Account Clerk | 2,576 | B | 3,131 | 1.00 | 1.00 |
| | | 1632_C Senior Account Clerk | 2,984 | B | 3,625 | 9.00 | 9.00 |
| | | 1634_C Principal Account Clerk | 3,370 | B | 4,096 | 5.00 | 5.00 |
| | | 1652_C Accountant II | 3,742 | B | 4,545 | 5.00 | 5.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE | |
|-------|-----------------------------|----------------------------------|--|-------|--------|---------------|---------------|-------|
| | 1654_C | Accountant III | 4,526 | B | 5,500 | 16.00 | 16.00 | |
| | 1657_C | Accountant IV | 5,237 | B | 6,365 | 2.00 | 2.00 | |
| | 1670_C | Financial Systems Supervisor | 6,092 | B | 7,405 | 5.00 | 5.00 | |
| | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 2.00 | 2.00 | |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 4.00 | 4.00 | |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 6.00 | 6.00 | |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 5.00 | 5.00 | |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 1.00 | 1.00 | |
| | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 2.00 | 2.00 | |
| | 5207_C | Associate Engineer | 5,552 | B | 6,749 | 1.00 | 1.00 | |
| | 5504_C | Project Manager II | 8,185 | B | 8,185 | 2.00 | 2.00 | |
| | 9172_C | Manager II, MTA | 4,999 | B | 6,383 | 2.00 | 2.00 | |
| | 9174_C | Manager IV, MTA | 5,790 | B | 7,390 | 3.00 | 3.00 | |
| | 9177_C | Manager III, MTA | 5,369 | B | 6,853 | 1.00 | 1.00 | |
| | 9179_C | Manager V, MTA | 6,216 | B | 7,931 | 2.00 | 2.00 | |
| | 9180_C | Manager VI, MTA | 6,702 | B | 8,555 | 2.00 | 2.00 | |
| | 9182_C | Manager VIII, MTA | 7,710 | B | 9,837 | 1.50 | 1.50 | |
| | 9187_C | Deputy Dir II, MTA | 8,723 | B | 11,131 | 1.00 | 1.00 | |
| | 9976_C | Technology Expert I | | B | | 1.00 | 1.00 | |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 13.19 | 13.19 | |
| 22305 | MTA TS OPR PROJ SUP-PSF NEW | 1041_C | IS Engineer-Assistant | 4,652 | B | 5,851 | 0.00 | 0.00 |
| | | 1043_C | IS Engineer-Senior | 5,709 | B | 7,183 | 1.00 | 1.00 |
| | | 1044_C | IS Engineer-Principal | 6,142 | B | 7,725 | 3.00 | 3.00 |
| | | 1052_C | IS Business Analyst | 4,156 | B | 5,228 | 3.00 | 3.00 |
| | | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 1.00 | 1.00 |
| | | 1092_C | IT Operations Support Administrator II | 3,233 | B | 4,008 | 1.00 | 1.00 |
| | | 1233_C | Equal Employment Opportunity Programs Specialist | 4,295 | B | 5,225 | 1.00 | 1.00 |
| | | 1402_C | Junior Clerk | 2,206 | B | 2,680 | 1.00 | 1.00 |
| | | 1446_C | Secretary II | 3,020 | B | 3,670 | 1.00 | 1.00 |
| | | 1450_C | Executive Secretary I | 3,287 | B | 3,997 | 2.00 | 2.00 |
| | | 1634_C | Principal Account Clerk | 3,370 | B | 4,096 | 4.00 | 4.00 |
| | | 1652_C | Accountant II | 3,742 | B | 4,545 | 10.00 | 10.00 |
| | | 1654_C | Accountant III | 4,526 | B | 5,500 | 11.00 | 11.00 |
| | | 1657_C | Accountant IV | 5,237 | B | 6,365 | 4.00 | 4.00 |
| | | 1670_C | Financial Systems Supervisor | 6,092 | B | 7,405 | 0.00 | 0.00 |
| | | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 0.00 | 0.00 |
| | | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 7.00 | 7.00 |
| | | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 13.00 | 13.00 |
| | | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 15.00 | 15.00 |
| | | 1825_C | Principal Administrative Analyst II | 5,737 | B | 6,977 | 4.00 | 4.00 |
| | | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | 3,576 | B | 4,344 | 1.00 | 1.00 |
| | | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 0.00 | 0.00 |
| | | 2978_C | Contract Compliance Officer II | 5,763 | B | 7,006 | 5.00 | 5.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE | |
|------------------------------|-------------------------------|---|-------------------------------------|-------|--------|---------------|---------------|-------|
| | 2992_C | Contract Compliance Officer I | 4,397 | B | 5,345 | 3.00 | 3.00 | |
| | 5211_C | Engineer/Architect/Landscape Architect Senior | 7,303 | B | 8,874 | 1.00 | 1.00 | |
| | 5212_C | Engineer/Architect Principal | 8,476 | B | 10,302 | 1.00 | 1.00 | |
| | 5277_C | Planner I | 3,266 | B | 3,969 | 1.00 | 1.00 | |
| | 5288_C | Transportation Planner II | 3,969 | B | 4,824 | 1.00 | 1.00 | |
| | 5289_C | Transportation Planner III | 4,711 | B | 5,725 | 0.00 | 0.00 | |
| | 5290_C | Transportation Planner IV | 5,586 | B | 6,787 | 1.00 | 1.00 | |
| | 5502_C | Project Manager I | 7,074 | B | 7,074 | 3.00 | 3.00 | |
| | 5506_C | Project Manager III | 9,936 | B | 9,936 | 0.00 | 0.00 | |
| | 9172_C | Manager II, MTA | 4,999 | B | 6,383 | 1.00 | 1.00 | |
| | 9174_C | Manager IV, MTA | 5,790 | B | 7,390 | 3.00 | 3.00 | |
| | 9177_C | Manager III, MTA | 5,369 | B | 6,853 | 2.00 | 2.00 | |
| | 9179_C | Manager V, MTA | 6,216 | B | 7,931 | 2.00 | 2.00 | |
| | 9181_C | Manager VII, MTA | 7,195 | B | 9,185 | 2.00 | 2.00 | |
| | 9182_C | Manager VIII, MTA | 7,710 | B | 9,837 | 1.50 | 1.50 | |
| | 9976_C | Technology Expert I | | B | | 1.00 | 1.00 | |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.51 | 0.51 | |
| 22870 | MTA SS Op Annual Account Ctrl | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 0.00 | 0.00 |
| | | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 0.00 | 0.00 |
| | | 1842_C | Management Assistant | 3,576 | B | 4,344 | 2.00 | 2.00 |
| | | 5302_C | Traffic Survey Technician | 3,282 | B | 3,988 | 2.00 | 2.00 |
| | | 8167_C | Administrative Hearing Examiner | 4,231 | B | 5,138 | 8.00 | 8.00 |
| | | 8168_C | Administrative Hearing Supervisor | 4,838 | B | 5,878 | 1.00 | 1.00 |
| | | 9174_C | Manager IV, MTA | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | | 9177_C | Manager III, MTA | 5,369 | B | 6,853 | 2.00 | 2.00 |
| | | 9504_C | Permit and Citation Clerk | 3,049 | B | 3,708 | 15.00 | 15.00 |
| | | 9506_C | Senior Permit and Citation Clerk | 3,347 | B | 4,069 | 18.00 | 18.00 |
| | | 9508_C | Principal Permit and Citation Clerk | 3,645 | B | 4,430 | 7.00 | 7.00 |
| 103773 Division Total | | | | | | 407.70 | 407.70 | |

Division: 103776 - MTAED Executive Director

| | | | | | | | | |
|-------|---------------------------|--------|-------------------------------|-------|---|-------|------|------|
| 22265 | MTA OH OPR AGENCYWIDE NEW | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 1.00 | 1.00 |
| | | 1230_C | Instructional Designer | 4,506 | B | 5,478 | 1.00 | 1.00 |
| | | 1232_C | Training Officer | 4,087 | B | 4,968 | 1.00 | 1.00 |
| | | 1310_C | Public Relations Assistant | 2,706 | B | 3,287 | 1.00 | 1.00 |
| | | 1312_C | Public Information Officer | 3,584 | B | 4,354 | 1.00 | 1.00 |
| | | 1314_C | Public Relations Officer | 4,272 | B | 5,193 | 2.00 | 2.00 |
| | | 1373_C | Special Assistant XIV | 5,639 | B | 6,853 | 1.00 | 1.00 |
| | | 1374_C | Special Assistant XV | 6,067 | B | 7,373 | 1.00 | 1.00 |
| | | 1375_C | Special Assistant XVI | 6,525 | B | 7,931 | 1.00 | 1.00 |
| | | 1454_C | Executive Secretary III | 3,930 | B | 4,776 | 1.00 | 1.00 |
| | | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 2.00 | 2.00 |
| | | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 3.00 | 3.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE | |
|--|-----------------------------|--|---|-------|--------|---------------|---------------|-------|
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 | |
| | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 1.00 | 1.00 | |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 2.00 | 2.00 | |
| | 5277_C | Planner I | 3,266 | B | 3,969 | 0.00 | 0.00 | |
| | 5293_C | Planner IV | 5,586 | B | 6,787 | 1.00 | 1.00 | |
| | 5320_C | Illustrator And Art Designer | 3,689 | B | 4,484 | 0.00 | 0.00 | |
| | 5408_C | Coordinator of Citizen Involvement | 4,979 | B | 6,050 | 1.00 | 1.00 | |
| | 9174_C | Manager IV, MTA | 5,790 | B | 7,390 | 3.00 | 3.00 | |
| | 9179_C | Manager V, MTA | 6,216 | B | 7,931 | 0.00 | 0.00 | |
| | 9180_C | Manager VI, MTA | 6,702 | B | 8,555 | 1.00 | 1.00 | |
| | 9182_C | Manager VIII, MTA | 7,710 | B | 9,837 | 2.00 | 2.00 | |
| | 9186_C | General Manager, Public Transportation D | 15,686 | B | 15,686 | 1.00 | 1.00 | |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 2.92 | 2.92 | |
| 103776 Division Total | | | | | | 32.92 | 32.92 | |
| Division: 103788 - MTABD Board Of Directors | | | | | | | | |
| 22265 | MTA OH OPR AGENCYWIDE NEW | 0114_E | Board/Commission Member, Group V | | B | | 0.10 | 0.10 |
| | | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 1.00 | 1.00 |
| | | 9172_C | Manager II, MTA | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | | 9190_C | Board Scty, MTA | 6,216 | B | 7,931 | 1.00 | 1.00 |
| 103788 Division Total | | | | | | 3.10 | 3.10 | |
| Division: 138672 - MTACC CV-Captl Progr & Constr | | | | | | | | |
| 22305 | MTA TS OPR PROJ SUP-PSF NEW | 1314_C | Public Relations Officer | 4,272 | B | 5,193 | 1.00 | 1.00 |
| | | 1452_C | Executive Secretary II | 3,616 | B | 4,397 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 2.00 | 2.00 |
| | | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 2.00 | 2.00 |
| | | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 3.00 | 3.00 |
| | | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 4.00 | 4.00 |
| | | 1842_C | Management Assistant | 3,576 | B | 4,344 | 1.00 | 1.00 |
| | | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 1.00 | 1.00 |
| | | 5201_C | Junior Engineer | 4,146 | B | 5,038 | 3.00 | 3.00 |
| | | 5203_C | Assistant Engineer | 4,680 | B | 5,690 | 24.00 | 24.00 |
| | | 5207_C | Associate Engineer | 5,552 | B | 6,749 | 21.00 | 21.00 |
| | | 5211_C | Engineer/Architect/Landscape Architect Senior | 7,303 | B | 8,874 | 16.00 | 16.00 |
| | | 5212_C | Engineer/Architect Principal | 8,476 | B | 10,302 | 4.00 | 4.00 |
| | | 5241_C | Engineer | 6,307 | B | 7,668 | 18.00 | 18.00 |
| | | 5364_C | Engineering Associate I | 3,689 | B | 4,484 | 2.00 | 2.00 |
| | | 5366_C | Engineering Associate II | 4,272 | B | 5,193 | 1.00 | 1.00 |
| | | 5502_C | Project Manager I | 7,074 | B | 7,074 | 3.00 | 3.00 |
| | | 5504_C | Project Manager II | 8,185 | B | 8,185 | 5.00 | 5.00 |
| | | 5506_C | Project Manager III | 9,936 | B | 9,936 | 4.00 | 4.00 |
| | | 6317_C | Assistant Construction Inspector | 3,708 | B | 4,506 | 1.00 | 1.00 |
| | | 6318_C | Construction Inspector | 4,506 | B | 5,478 | 8.00 | 8.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------------------------------|---------------|-------------------------------|-------|------|--------|---------------|---------------|
| | 6319_C | Senior Construction Inspector | 4,968 | B | 6,039 | 7.00 | 7.00 |
| | 9172_C | Manager II, MTA | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | 9177_C | Manager III, MTA | 5,369 | B | 6,853 | 2.00 | 2.00 |
| | 9183_C | Deputy Dir I, MTA | 8,193 | B | 10,454 | 2.00 | 2.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 3.35 | 3.35 |
| 22330 MTA TS OPR ANNUAL-STA | 5289_C | Transportation Planner III | 4,711 | B | 5,725 | 0.00 | 0.00 |
| 138672 Division Total | | | | | | 140.35 | 140.35 |

Division: 138753 - MTATS Transit Svc Division

| | | | | | | | |
|-------------------------------------|--------|---|-------|---|-------|-------|-------|
| 22260 MTA TS Op Annual Account Ctrl | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 2.00 | 2.00 |
| | 1244_C | Senior Human Resources Analyst | 5,018 | B | 6,095 | 0.00 | 0.00 |
| | 1310_C | Public Relations Assistant | 2,706 | B | 3,287 | 2.00 | 2.00 |
| | 1312_C | Public Information Officer | 3,584 | B | 4,354 | 2.00 | 2.00 |
| | 1314_C | Public Relations Officer | 4,272 | B | 5,193 | 1.00 | 1.00 |
| | 1373_C | Special Assistant XIV | 5,639 | B | 6,853 | 8.00 | 8.00 |
| | 1404_C | Clerk | 2,402 | B | 2,918 | 3.00 | 3.00 |
| | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 6.00 | 6.00 |
| | 1424_C | Clerk Typist | 2,497 | B | 3,670 | 1.00 | 1.00 |
| | 1426_C | Senior Clerk Typist | 2,741 | B | 3,670 | 0.00 | 0.00 |
| | 1444_C | Secretary I | 2,610 | B | 3,172 | 1.00 | 1.00 |
| | 1452_C | Executive Secretary II | 3,616 | B | 4,397 | 1.00 | 1.00 |
| | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 2.00 | 2.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 12.00 | 12.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 19.00 | 19.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 5.00 | 5.00 |
| | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 17.00 | 17.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 19.00 | 19.00 |
| | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 5.00 | 5.00 |
| | 1929_C | Parts Storekeeper | 2,952 | B | 3,589 | 39.00 | 39.00 |
| | 1931_C | Senior Parts Storekeeper | 3,208 | B | 3,902 | 8.00 | 8.00 |
| | 1935_C | Principal Parts Storekeeper | 3,370 | B | 4,096 | 1.00 | 1.00 |
| | 1937_C | Supervising Parts Storekeeper | 3,877 | B | 4,711 | 1.00 | 1.00 |
| | 5203_C | Assistant Engineer | 4,680 | B | 5,690 | 3.00 | 3.00 |
| | 5207_C | Associate Engineer | 5,552 | B | 6,749 | 4.00 | 4.00 |
| | 5211_C | Engineer/Architect/Landscape Architect Senior | 7,303 | B | 8,874 | 3.00 | 3.00 |
| | 5241_C | Engineer | 6,307 | B | 7,668 | 1.00 | 1.00 |
| | 5277_C | Planner I | 3,266 | B | 3,969 | 1.00 | 1.00 |
| | 5288_C | Transportation Planner II | 3,969 | B | 4,824 | 12.00 | 12.00 |
| | 5289_C | Transportation Planner III | 4,711 | B | 5,725 | 14.00 | 14.00 |
| | 5290_C | Transportation Planner IV | 5,586 | B | 6,787 | 5.00 | 5.00 |
| | 5408_C | Coordinator of Citizen Involvement | 4,979 | B | 6,050 | 1.00 | 1.00 |
| | 5506_C | Project Manager III | 9,936 | B | 9,936 | 1.00 | 1.00 |
| | 6235_C | Heating And Ventilating Inspector | 5,049 | B | 6,139 | 1.00 | 1.00 |
| | 6252_C | Line Inspector | 5,807 | B | 7,059 | 3.00 | 3.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------|---------------|---|-------|------|-------|---------------|---------------|
| | 6318_C | Construction Inspector | 4,506 | B | 5,478 | 2.00 | 2.00 |
| | 7110_C | Mobile Equipment Assistant Supervisor | 4,397 | B | 5,345 | 1.00 | 1.00 |
| | 7120_C | Buildings And Grounds Maintenance Superintendent | 6,943 | B | 6,943 | 1.00 | 1.00 |
| | 7126_C | Mechanical Shop And Equipment Superintendent | 5,331 | B | 6,471 | 5.00 | 5.00 |
| | 7203_C | Buildings And Grounds Maintenance Supervisor | 5,933 | B | 5,933 | 1.00 | 1.00 |
| | 7205_C | Chief Stationary Engineer | 6,050 | B | 6,050 | 2.00 | 2.00 |
| | 7216_C | Electrical Transit Shop Supervisor I | 5,667 | B | 6,885 | 7.00 | 7.00 |
| | 7219_C | Maintenance Scheduler | 3,370 | B | 4,096 | 1.00 | 1.00 |
| | 7226_C | Carpenter Supervisor I | 4,788 | B | 5,820 | 1.00 | 1.00 |
| | 7228_C | Automotive Transit Shop Supervisor I | 6,442 | B | 6,442 | 8.00 | 8.00 |
| | 7235_C | Transit Power Line Supervisor I | 5,668 | B | 6,889 | 12.00 | 12.00 |
| | 7238_C | Electrician Supervisor I | 5,098 | B | 6,197 | 1.00 | 1.00 |
| | 7241_C | Senior Maintenance Controller | 6,340 | B | 6,340 | 1.00 | 1.00 |
| | 7244_C | Power Plant Supervisor I | 4,544 | B | 5,523 | 2.00 | 2.00 |
| | 7249_C | Automotive Mechanic Supervisor I | 5,899 | B | 5,899 | 8.00 | 8.00 |
| | 7251_C | Track Maintenance Worker Supervisor I | 4,167 | B | 5,067 | 14.00 | 14.00 |
| | 7253_C | Electrical Transit Mechanic Supervisor I | 4,929 | B | 5,989 | 14.00 | 14.00 |
| | 7256_C | Electric Motor Repair Supervisor I | 4,951 | B | 6,018 | 0.00 | 0.00 |
| | 7258_C | Maintenance Machinist Supervisor I | 6,135 | B | 6,135 | 2.00 | 2.00 |
| | 7262_C | Maintenance Planner | 6,068 | B | 6,068 | 5.00 | 5.00 |
| | 7263_C | Maintenance Manager | 5,306 | B | 6,447 | 1.00 | 1.00 |
| | 7264_C | Automotive Body And Fender Worker Supervisor I | 5,899 | B | 5,899 | 1.00 | 1.00 |
| | 7274_C | Transit Power Line Worker Supervisor II | 6,098 | B | 7,413 | 2.00 | 2.00 |
| | 7286_C | Wire Rope Cable Maintenance Supervisor | 5,373 | B | 5,373 | 1.00 | 1.00 |
| | 7287_C | Supervising Electronic Maintenance Technician | 5,678 | B | 6,900 | 4.00 | 4.00 |
| | 7305_C | Metal Fabricator | 3,496 | B | 4,245 | 1.00 | 1.00 |
| | 7306_C | Automotive Body And Fender Worker | 4,495 | B | 4,495 | 35.00 | 35.00 |
| | 7309_C | Car And Auto Painter | 4,495 | B | 4,495 | 18.00 | 18.00 |
| | 7310_C | Transit Power Cable Splicer | 5,532 | B | 6,721 | 6.00 | 6.00 |
| | 7313_C | Automotive Machinist | 4,716 | B | 4,716 | 18.00 | 18.00 |
| | 7315_C | Automotive Machinist Assistant Supervisor | 5,302 | B | 5,302 | 3.00 | 3.00 |
| | 7318_C | Electronic Maintenance Technician | 4,903 | B | 5,959 | 148.00 | 148.00 |
| | 7319_C | Electric Motor Repairer | 3,880 | B | 4,718 | 5.00 | 5.00 |
| | 7320_C | Apprentice Automotive Machinist I | 2,457 | B | 3,355 | 1.00 | 1.00 |
| | 7321_C | Apprentice Automotive Machinist 2 | 3,466 | B | 4,024 | 1.00 | 1.00 |
| | 7322_C | Automotive Body And Fender Worker Asst Supervisor | 5,355 | B | 5,355 | 5.00 | 5.00 |
| | 7325_C | General Utility Mechanic | 5,018 | B | 5,018 | 3.00 | 3.00 |
| | 7326_C | Glazier | 3,882 | B | 4,720 | 8.00 | 8.00 |
| | 7327_C | Apprentice Maintenance Machinist I | 2,637 | B | 3,355 | 4.00 | 4.00 |
| | 7328_C | Operating Engineer, Universal | 4,188 | B | 5,090 | 3.00 | 3.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------|---------------|---|-------|------|-------|---------------|---------------|
| | 7329_C | Electronic Maintenance Technician Asst Supervisor | 5,305 | B | 6,451 | 23.00 | 23.00 |
| | 7331_C | Apprentice Maintenance Machinist II | 3,597 | B | 4,311 | 2.00 | 2.00 |
| | 7332_C | Maintenance Machinist | 4,144 | B | 5,029 | 28.00 | 28.00 |
| | 7334_C | Stationary Engineer | 4,769 | B | 4,769 | 17.00 | 17.00 |
| | 7335_C | Senior Stationary Engineer | 5,405 | B | 5,405 | 3.00 | 3.00 |
| | 7340_C | Maintenance Controller | 5,302 | B | 5,302 | 16.00 | 16.00 |
| | 7344_C | Carpenter | 3,880 | B | 4,717 | 9.00 | 9.00 |
| | 7345_C | Electrician | 4,551 | B | 5,532 | 2.00 | 2.00 |
| | 7347_C | Plumber | 4,559 | B | 5,543 | 1.00 | 1.00 |
| | 7354_C | Apprentice Power Line Worker 1 | 3,184 | B | 4,051 | 2.00 | 2.00 |
| | 7355_C | Truck Driver | 3,472 | B | 4,420 | 4.00 | 4.00 |
| | 7357_C | Apprentice Power Line Worker 2 | 4,341 | B | 5,209 | 2.00 | 2.00 |
| | 7358_C | Pattern Maker | 4,073 | B | 4,951 | 2.00 | 2.00 |
| | 7364_C | Power House Operator | 3,784 | B | 4,600 | 8.00 | 8.00 |
| | 7365_C | Senior Power House Operator | 4,256 | B | 5,172 | 10.00 | 10.00 |
| | 7366_C | Transit Power Line Worker | 5,810 | B | 6,249 | 24.00 | 24.00 |
| | 7371_C | Electical Transit System Mechanic | 3,843 | B | 4,671 | 266.00 | 266.00 |
| | 7376_C | Sheet Metal Worker | 4,496 | B | 5,465 | 2.00 | 2.00 |
| | 7380_C | Electrical Transit Mechanic, Assistant Supervisor | 4,451 | B | 5,411 | 36.00 | 36.00 |
| | 7381_C | Automotive Mechanic | 4,402 | B | 4,402 | 175.00 | 175.00 |
| | 7382_C | Automotive Mechanic Assistant Supervisor | 5,302 | B | 5,302 | 22.00 | 22.00 |
| | 7383_C | Apprentice Automotive Mechanic 1 | 2,409 | B | 3,066 | 8.00 | 8.00 |
| | 7390_C | Welder | 3,865 | B | 4,696 | 10.00 | 10.00 |
| | 7408_C | Assistant Power House Operator | 2,859 | B | 3,476 | 3.00 | 3.00 |
| | 7410_C | Automotive Service Worker | 2,918 | B | 3,546 | 92.00 | 92.00 |
| | 7412_C | Automotive Service Worker Assistant Supervisor | 3,208 | B | 3,902 | 4.00 | 4.00 |
| | 7430_C | Assistant Electronic Maintenance Technician | 4,236 | B | 5,149 | 0.00 | 0.00 |
| | 7432_C | Electrical Line Helper | 3,576 | B | 4,344 | 1.00 | 1.00 |
| | 7454_C | Traffic Signal Operator | 2,083 | B | 2,526 | 1.00 | 1.00 |
| | 7458_C | Switch Repairer | 3,257 | B | 3,959 | 12.00 | 12.00 |
| | 7472_C | Wire Rope Cable Maintenance Mechanic | 4,760 | B | 4,760 | 13.00 | 13.00 |
| | 7473_C | Wire Rope Cable Maintenance Mechanic Trainee | 3,795 | B | 3,795 | 6.00 | 6.00 |
| | 7514_C | General Laborer | 2,833 | B | 3,444 | 7.00 | 7.00 |
| | 7540_C | Track Maintenance Worker | 3,030 | B | 3,685 | 58.00 | 58.00 |
| | 8214_C | Parking Control Officer | 2,531 | B | 3,565 | 0.00 | 0.00 |
| | 9102_C | Transit Car Cleaner | 2,813 | B | 3,418 | 140.00 | 140.00 |
| | 9104_C | Transit Car Cleaner Assistant Supervisor | 3,086 | B | 3,750 | 12.00 | 12.00 |
| | 9126_C | Transit Traffic Checker | 3,102 | B | 3,770 | 1.00 | 1.00 |
| | 9131_C | Station Agent, Municipal Railway | 3,694 | B | 4,490 | 70.00 | 70.00 |
| | 9136_C | Transit Training Specialist | 4,178 | B | 5,077 | 89.00 | 89.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE | |
|------------------------------|-----------------------------|--------------------------------------|---|-------|--------|-----------------|-----------------|-------|
| | 9139_C | Transit Supervisor | 4,046 | B | 4,919 | 265.00 | 265.00 | |
| | 9140_C | Transit Manager I | 4,776 | B | 5,807 | 1.00 | 1.00 | |
| | 9141_C | Transit Manager II | 5,397 | B | 6,557 | 0.00 | 0.00 | |
| | 9150_C | Train Controller | 4,684 | B | 5,692 | 0.00 | 0.00 | |
| | 9152_C | Transportation Controller Trainee | 4,046 | B | 4,919 | 0.00 | 0.00 | |
| | 9153_C | Transportation Controller | 5,090 | B | 6,185 | 34.00 | 34.00 | |
| | 9160_C | Transportation Operations Specialist | 5,344 | B | 6,496 | 19.00 | 19.00 | |
| | 9163_C | Transit Operator | 2,520 | B | 3,601 | 2,670.00 | 2,670.00 | |
| | 9166_C | Transit Ambassador | 2,312 | B | 2,805 | 0.00 | 0.00 | |
| | 9172_C | Manager II, MTA | 4,999 | B | 6,383 | 24.00 | 24.00 | |
| | 9174_C | Manager IV, MTA | 5,790 | B | 7,390 | 26.00 | 26.00 | |
| | 9177_C | Manager III, MTA | 5,369 | B | 6,853 | 5.00 | 5.00 | |
| | 9179_C | Manager V, MTA | 6,216 | B | 7,931 | 3.00 | 3.00 | |
| | 9180_C | Manager VI, MTA | 6,702 | B | 8,555 | 9.00 | 9.00 | |
| | 9182_C | Manager VIII, MTA | 7,710 | B | 9,837 | 4.00 | 4.00 | |
| | 9183_C | Deputy Dir I, MTA | 8,193 | B | 10,454 | 3.00 | 3.00 | |
| | 9187_C | Deputy Dir II, MTA | 8,723 | B | 11,131 | 1.00 | 1.00 | |
| | 9916_C | Public Service Aide - Public Works | 1,777 | B | 2,000 | 1.00 | 1.00 | |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 24.31 | 24.31 | |
| 22305 | MTA TS OPR PROJ SUP-PSF NEW | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 1.00 | 1.00 |
| | | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 2.00 | 2.00 |
| | | 5201_C | Junior Engineer | 4,146 | B | 5,038 | 1.00 | 1.00 |
| | | 5203_C | Assistant Engineer | 4,680 | B | 5,690 | 4.00 | 4.00 |
| | | 5207_C | Associate Engineer | 5,552 | B | 6,749 | 4.00 | 4.00 |
| | | 5211_C | Engineer/Architect/Landscape Architect Senior | 7,303 | B | 8,874 | 1.00 | 1.00 |
| | | 5241_C | Engineer | 6,307 | B | 7,668 | 3.00 | 3.00 |
| | | 5277_C | Planner I | 3,266 | B | 3,969 | 0.00 | 0.00 |
| | | 5288_C | Transportation Planner II | 3,969 | B | 4,824 | 1.00 | 1.00 |
| | | 5289_C | Transportation Planner III | 4,711 | B | 5,725 | 4.00 | 4.00 |
| | | 5290_C | Transportation Planner IV | 5,586 | B | 6,787 | 1.00 | 1.00 |
| | | 5502_C | Project Manager I | 7,074 | B | 7,074 | 1.00 | 1.00 |
| | | 5506_C | Project Manager III | 9,936 | B | 9,936 | 1.00 | 1.00 |
| | | 7258_C | Maintenance Machinist Supervisor I | 6,135 | B | 6,135 | 1.00 | 1.00 |
| | | 9139_C | Transit Supervisor | 4,046 | B | 4,919 | 21.00 | 21.00 |
| | | 9174_C | Manager IV, MTA | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | | 9195_C | Light Rail Vehicle Equipment Engineer | 6,009 | B | 7,308 | 1.00 | 1.00 |
| | | 9196_C | Senior Light Rail Vehicle Equipment Engineer | 6,958 | B | 8,457 | 1.00 | 1.00 |
| 138753 Division Total | | | | | | 4,879.31 | 4,879.31 | |

Division: 139648 - MTA AW Agency-wide

| | | | | | | | | |
|-------|---------------------------|--------|-----------------------|-------|---|-------|------|------|
| 22265 | MTA OH OPR AGENCYWIDE NEW | 1041_C | IS Engineer-Assistant | 4,652 | B | 5,851 | 1.00 | 1.00 |
| | | 1042_C | IS Engineer-Journey | 5,152 | B | 6,480 | 1.00 | 1.00 |
| | | 1043_C | IS Engineer-Senior | 5,709 | B | 7,183 | 2.00 | 2.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------|---------------|---|-------|------|-------|---------------|---------------|
| | 1044_C | IS Engineer-Principal | 6,142 | B | 7,725 | 1.00 | 1.00 |
| | 1051_C | IS Business Analyst-Assistant | 3,589 | B | 4,515 | 1.00 | 1.00 |
| | 1052_C | IS Business Analyst | 4,156 | B | 5,228 | 4.00 | 4.00 |
| | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 1.00 | 1.00 |
| | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 1.00 | 1.00 |
| | 1094_C | IT Operations Support Administrator IV | 4,779 | B | 5,921 | 1.00 | 1.00 |
| | 1202_C | Personnel Clerk | 2,674 | B | 3,248 | 1.00 | 1.00 |
| | 1204_C | Senior Personnel Clerk | 3,094 | B | 3,761 | 1.00 | 1.00 |
| | 1230_C | Instructional Designer | 4,506 | B | 5,478 | 2.00 | 2.00 |
| | 1232_C | Training Officer | 4,087 | B | 4,968 | 5.00 | 5.00 |
| | 1241_C | Human Resources Analyst | 3,549 | B | 5,225 | 2.00 | 0.00 |
| | 1244_C | Senior Human Resources Analyst | 5,018 | B | 6,095 | 1.00 | 0.00 |
| | 1310_C | Public Relations Assistant | 2,706 | B | 3,287 | 2.00 | 2.00 |
| | 1312_C | Public Information Officer | 3,584 | B | 4,354 | 1.50 | 1.50 |
| | 1408_C | Principal Clerk | 3,287 | B | 3,997 | 1.00 | 1.00 |
| | 1426_C | Senior Clerk Typist | 2,741 | B | 3,670 | 0.00 | 0.00 |
| | 1446_C | Secretary II | 3,020 | B | 3,670 | 0.00 | 0.00 |
| | 1452_C | Executive Secretary II | 3,616 | B | 4,397 | 0.00 | 0.00 |
| | 1632_C | Senior Account Clerk | 2,984 | B | 3,625 | 1.00 | 1.00 |
| | 1634_C | Principal Account Clerk | 3,370 | B | 4,096 | 1.00 | 1.00 |
| | 1652_C | Accountant II | 3,742 | B | 4,545 | 0.00 | 0.00 |
| | 1657_C | Accountant IV | 5,237 | B | 6,365 | 1.00 | 1.00 |
| | 1704_C | Communications Dispatcher I | 2,653 | B | 3,224 | 1.00 | 1.00 |
| | 1802_C | Research Assistant | 3,208 | B | 3,902 | 0.00 | 0.00 |
| | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 2.00 | 2.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 4.00 | 4.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 3.00 | 3.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 2.00 | 0.00 |
| | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 0.00 | 0.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 3.00 | 3.00 |
| | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 2.00 | 2.00 |
| | 1931_C | Senior Parts Storekeeper | 3,208 | B | 3,902 | 2.00 | 2.00 |
| | 2719_C | Janitorial Services Assistant Supervisor | 3,296 | B | 4,008 | 1.00 | 1.00 |
| | 3554_C | Associate Museum Registrar | 2,629 | B | 3,193 | 0.00 | 0.00 |
| | 5203_C | Assistant Engineer | 4,680 | B | 5,690 | 2.00 | 2.00 |
| | 5207_C | Associate Engineer | 5,552 | B | 6,749 | 0.00 | 0.00 |
| | 5211_C | Engineer/Architect/Landscape Architect Senior | 7,303 | B | 8,874 | 1.00 | 1.00 |
| | 5241_C | Engineer | 6,307 | B | 7,668 | 4.00 | 4.00 |
| | 5277_C | Planner I | 3,266 | B | 3,969 | 3.00 | 3.00 |
| | 5288_C | Transportation Planner II | 3,969 | B | 4,824 | 7.00 | 7.00 |
| | 5289_C | Transportation Planner III | 4,711 | B | 5,725 | 2.00 | 2.00 |
| | 5290_C | Transportation Planner IV | 5,586 | B | 6,787 | 1.00 | 1.00 |
| | 5366_C | Engineering Associate II | 4,272 | B | 5,193 | 2.00 | 2.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 | 2025-2026 |
|------|---------------|--|-------|------|-------|-----------|-----------|
| | | | | | | FTE | FTE |
| | 5380_C | Student Design Trainee I, Arch., Engr., & Planning | 2,832 | B | 2,832 | 0.00 | 0.00 |
| | 5381_C | Student Design Trainee II, Arch, Engr, & Planning | 3,043 | B | 3,043 | 0.00 | 0.00 |
| | 5502_C | Project Manager I | 7,074 | B | 7,074 | 5.00 | 5.00 |
| | 5504_C | Project Manager II | 8,185 | B | 8,185 | 2.00 | 2.00 |
| | 5506_C | Project Manager III | 9,936 | B | 9,936 | 1.00 | 1.00 |
| | 6318_C | Construction Inspector | 4,506 | B | 5,478 | 1.00 | 1.00 |
| | 7215_C | General Laborer Supervisor I | 3,199 | B | 3,887 | 1.00 | 1.00 |
| | 7216_C | Electrical Transit Shop Supervisor I | 5,667 | B | 6,885 | 0.00 | 0.00 |
| | 7241_C | Senior Maintenance Controller | 6,340 | B | 6,340 | 1.00 | 1.00 |
| | 7249_C | Automotive Mechanic Supervisor I | 5,899 | B | 5,899 | 1.00 | 1.00 |
| | 7251_C | Track Maintenance Worker Supervisor I | 4,167 | B | 5,067 | 4.00 | 4.00 |
| | 7253_C | Electrical Transit Mechanic Supervisor I | 4,929 | B | 5,989 | 0.00 | 0.00 |
| | 7256_C | Electric Motor Repair Supervisor I | 4,951 | B | 6,018 | 1.00 | 1.00 |
| | 7274_C | Transit Power Line Worker Supervisor II | 6,098 | B | 7,413 | 0.00 | 0.00 |
| | 7309_C | Car And Auto Painter | 4,495 | B | 4,495 | 6.00 | 6.00 |
| | 7318_C | Electronic Maintenance Technician | 4,903 | B | 5,959 | 13.00 | 13.00 |
| | 7319_C | Electric Motor Repairer | 3,880 | B | 4,718 | 3.00 | 3.00 |
| | 7327_C | Apprentice Maintenance Machinist I | 2,637 | B | 3,355 | 0.00 | 0.00 |
| | 7328_C | Operating Engineer, Universal | 4,188 | B | 5,090 | 1.00 | 1.00 |
| | 7329_C | Electronic Maintenance Technician Asst Supervisor | 5,305 | B | 6,451 | 0.00 | 0.00 |
| | 7332_C | Maintenance Machinist | 4,144 | B | 5,029 | 0.00 | 0.00 |
| | 7334_C | Stationary Engineer | 4,769 | B | 4,769 | 1.00 | 1.00 |
| | 7340_C | Maintenance Controller | 5,302 | B | 5,302 | 3.00 | 3.00 |
| | 7345_C | Electrician | 4,551 | B | 5,532 | 1.00 | 1.00 |
| | 7355_C | Truck Driver | 3,472 | B | 4,420 | 1.00 | 1.00 |
| | 7364_C | Power House Operator | 3,784 | B | 4,600 | 0.00 | 0.00 |
| | 7365_C | Senior Power House Operator | 4,256 | B | 5,172 | 1.00 | 1.00 |
| | 7366_C | Transit Power Line Worker | 5,810 | B | 6,249 | 7.00 | 7.00 |
| | 7371_C | Electical Transit System Mechanic | 3,843 | B | 4,671 | 6.00 | 6.00 |
| | 7380_C | Electrical Transit Mechanic, Assistant Supervisor | 4,451 | B | 5,411 | 0.00 | 0.00 |
| | 7381_C | Automotive Mechanic | 4,402 | B | 4,402 | 8.00 | 8.00 |
| | 7382_C | Automotive Mechanic Assistant Supervisor | 5,302 | B | 5,302 | 2.00 | 2.00 |
| | 7383_C | Apprentice Automotive Mechanic 1 | 2,409 | B | 3,066 | 0.00 | 0.00 |
| | 7390_C | Welder | 3,865 | B | 4,696 | 1.00 | 1.00 |
| | 7410_C | Automotive Service Worker | 2,918 | B | 3,546 | 7.00 | 7.00 |
| | 7430_C | Assistant Electronic Maintenance Technician | 4,236 | B | 5,149 | 10.00 | 10.00 |
| | 7432_C | Electrical Line Helper | 3,576 | B | 4,344 | 2.00 | 2.00 |
| | 7434_C | Maintenance Machinist Helper | 2,965 | B | 3,599 | 1.00 | 1.00 |
| | 7444_C | Parking Meter Repairer | 3,280 | B | 3,988 | 1.00 | 1.00 |
| | 7457_C | Sign Worker | 3,004 | B | 3,651 | 2.00 | 2.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE | |
|---|-------------------------------|--|------------------------------------|-------|--------|---------------|---------------|-------|
| | 7514_C | General Laborer | 2,833 | B | 3,444 | 12.00 | 12.00 | |
| | 7540_C | Track Maintenance Worker | 3,030 | B | 3,685 | 8.00 | 8.00 | |
| | 8167_C | Administrative Hearing Examiner | 4,231 | B | 5,138 | 0.00 | 0.00 | |
| | 8168_C | Administrative Hearing Supervisor | 4,838 | B | 5,878 | 0.00 | 0.00 | |
| | 8214_C | Parking Control Officer | 2,531 | B | 3,565 | 20.00 | 20.00 | |
| | 8216_C | Senior Parking Control Officer | 3,027 | B | 4,264 | 3.00 | 3.00 | |
| | 9102_C | Transit Car Cleaner | 2,813 | B | 3,418 | 14.00 | 14.00 | |
| | 9104_C | Transit Car Cleaner Assistant Supervisor | 3,086 | B | 3,750 | 4.00 | 4.00 | |
| | 9110_C | Fare Collections Receiver | 2,813 | B | 3,418 | 1.00 | 0.00 | |
| | 9126_C | Transit Traffic Checker | 3,102 | B | 3,770 | 3.00 | 3.00 | |
| | 9131_C | Station Agent, Municipal Railway | 3,694 | B | 4,490 | 4.00 | 4.00 | |
| | 9136_C | Transit Training Specialist | 4,178 | B | 5,077 | 0.00 | 0.00 | |
| | 9139_C | Transit Supervisor | 4,046 | B | 4,919 | 12.00 | 12.00 | |
| | 9144_C | Investigator, Taxi and Accessible Services | 4,127 | B | 5,015 | 6.00 | 6.00 | |
| | 9160_C | Transportation Operations Specialist | 5,344 | B | 6,496 | 14.00 | 14.00 | |
| | 9166_C | Transit Ambassador | 2,312 | B | 2,805 | 21.00 | 21.00 | |
| | 9174_C | Manager IV, MTA | 5,790 | B | 7,390 | 1.00 | 1.00 | |
| | 9179_C | Manager V, MTA | 6,216 | B | 7,931 | 2.00 | 2.00 | |
| | 9183_C | Deputy Dir I, MTA | 8,193 | B | 10,454 | 1.00 | 1.00 | |
| | 9504_C | Permit and Citation Clerk | 3,049 | B | 3,708 | 0.00 | 0.00 | |
| | 9506_C | Senior Permit and Citation Clerk | 3,347 | B | 4,069 | 0.00 | 0.00 | |
| | 9508_C | Principal Permit and Citation Clerk | 3,645 | B | 4,430 | 0.00 | 0.00 | |
| | 9916_C | Public Service Aide - Public Works | 1,777 | B | 2,000 | 0.00 | 0.00 | |
| | 9922_C | Public Service Aide - Associate To Professionals | 2,230 | B | 2,230 | 0.00 | 0.00 | |
| 22305 | MTA TS OPR PROJ SUP-PSF NEW | 5408_C | Coordinator of Citizen Involvement | 4,979 | B | 6,050 | 0.00 | 0.00 |
| 139648 Division Total | | | | | | 294.50 | 288.50 | |
| Division: 149678 - MTASA Safety | | | | | | | | |
| 22260 | MTA TS Op Annual Account Ctrl | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 3.00 | 3.00 |
| | | 1452_C | Executive Secretary II | 3,616 | B | 4,397 | 1.00 | 1.00 |
| | | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 1.00 | 1.00 |
| | | 5177_C | Safety Officer | 5,807 | B | 7,057 | 1.00 | 1.00 |
| | | 6130_C | Safety Analyst | 5,267 | B | 6,401 | 4.00 | 4.00 |
| | | 6138_C | Industrial Hygienist | 5,267 | B | 6,401 | 1.00 | 1.00 |
| | | 9172_C | Manager II, MTA | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | | 9179_C | Manager V, MTA | 6,216 | B | 7,931 | 1.00 | 1.00 |
| | | 9183_C | Deputy Dir I, MTA | 8,193 | B | 10,454 | 1.00 | 1.00 |
| | | 9520_C | Transportation Safety Specialist | 5,030 | B | 6,115 | 11.00 | 11.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 3.54 | 3.54 |
| 149678 Division Total | | | | | | 30.54 | 30.54 | |
| Division: 175644 - MTACO Communications | | | | | | | | |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE | |
|--|-----------------------------------|------------------------------------|-------------------------------|-------|--------|---------------|---------------|------|
| 22265 MTA OH OPR AGENCYWIDE NEW | 1051_C | IS Business Analyst-Assistant | 3,589 | B | 4,515 | 0.00 | 0.00 | |
| | 1052_C | IS Business Analyst | 4,156 | B | 5,228 | 1.00 | 1.00 | |
| | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 0.00 | 0.00 | |
| | 1310_C | Public Relations Assistant | 2,706 | B | 3,287 | 2.00 | 2.00 | |
| | 1312_C | Public Information Officer | 3,584 | B | 4,354 | 7.00 | 7.00 | |
| | 1314_C | Public Relations Officer | 4,272 | B | 5,193 | 10.00 | 10.00 | |
| | 1452_C | Executive Secretary II | 3,616 | B | 4,397 | 1.00 | 1.00 | |
| | 1770_C | Photographer | 2,923 | B | 3,556 | 1.00 | 1.00 | |
| | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 1.00 | 1.00 | |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 1.00 | 1.00 | |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 | |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 | |
| | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 2.00 | 2.00 | |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 1.00 | 1.00 | |
| | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 1.00 | 1.00 | |
| | 3554_C | Associate Museum Registrar | 2,629 | B | 3,193 | 0.00 | 0.00 | |
| | 5320_C | Illustrator And Art Designer | 3,689 | B | 4,484 | 1.00 | 1.00 | |
| | 5330_C | Graphics Supervisor | 3,874 | B | 4,711 | 1.00 | 1.00 | |
| | 9124_C | Senior Transit Information Clerk | 3,178 | B | 3,865 | 1.00 | 1.00 | |
| | 9172_C | Manager II, MTA | 4,999 | B | 6,383 | 1.00 | 1.00 | |
| | 9174_C | Manager IV, MTA | 5,790 | B | 7,390 | 1.00 | 1.00 | |
| | 9177_C | Manager III, MTA | 5,369 | B | 6,853 | 1.00 | 1.00 | |
| | 9179_C | Manager V, MTA | 6,216 | B | 7,931 | 2.00 | 2.00 | |
| | 9181_C | Manager VII, MTA | 7,195 | B | 9,185 | 1.00 | 1.00 | |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.57 | 0.57 | |
| | 22305 MTA TS OPR PROJ SUP-PSF NEW | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 1.00 | 1.00 |
| | | 1310_C | Public Relations Assistant | 2,706 | B | 3,287 | 1.00 | 1.00 |
| | | 1312_C | Public Information Officer | 3,584 | B | 4,354 | 4.00 | 4.00 |
| | | 1314_C | Public Relations Officer | 4,272 | B | 5,193 | 2.00 | 2.00 |
| | | 5320_C | Illustrator And Art Designer | 3,689 | B | 4,484 | 2.00 | 2.00 |
| 5330_C | | Graphics Supervisor | 3,874 | B | 4,711 | 1.00 | 1.00 | |
| 5408_C | | Coordinator of Citizen Involvement | 4,979 | B | 6,050 | 3.00 | 3.00 | |
| 175644 Division Total | | | | | | 53.57 | 53.57 | |
| Division: 175649 - MTAGA Government Affairs | | | | | | | | |
| 22265 MTA OH OPR AGENCYWIDE NEW | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 | |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 2.00 | 2.00 | |
| | 9172_C | Manager II, MTA | 4,999 | B | 6,383 | 1.00 | 1.00 | |
| | 9174_C | Manager IV, MTA | 5,790 | B | 7,390 | 2.00 | 2.00 | |
| | 9177_C | Manager III, MTA | 5,369 | B | 6,853 | 1.00 | 1.00 | |
| | 9181_C | Manager VII, MTA | 7,195 | B | 9,185 | 1.00 | 1.00 | |
| | 9183_C | Deputy Dir I, MTA | 8,193 | B | 10,454 | 1.00 | 1.00 | |
| 175649 Division Total | | | | | | 9.00 | 9.00 | |
| Division: 175658 - MTATZ Taxi & Accessible Svc | | | | | | | | |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------------------------------|-------------------------------|---|-------|------|--------|---------------|---------------|
| 22260 | MTA TS Op Annual Account Ctrl | 1444_C Secretary I | 2,610 | B | 3,172 | 1.00 | 1.00 |
| | | 5288_C Transportation Planner II | 3,969 | B | 4,824 | 2.00 | 2.00 |
| | | 5289_C Transportation Planner III | 4,711 | B | 5,725 | 2.00 | 2.00 |
| | | 5290_C Transportation Planner IV | 5,586 | B | 6,787 | 2.00 | 2.00 |
| | | 9124_C Senior Transit Information Clerk | 3,178 | B | 3,865 | 1.00 | 1.00 |
| | | 9179_C Manager V, MTA | 6,216 | B | 7,931 | 1.00 | 1.00 |
| | | 9508_C Principal Permit and Citation Clerk | 3,645 | B | 4,430 | 1.00 | 1.00 |
| | | TEMPM_E Temporary - Miscellaneous | 5,026 | B | 5,026 | 1.20 | 1.20 |
| 22305 | MTA TS OPR PROJ SUP-PSF NEW | 5290_C Transportation Planner IV | 5,586 | B | 6,787 | 1.00 | 1.00 |
| | | 6335_C Disability Access Coordinator | 6,853 | B | 8,330 | 0.79 | 1.00 |
| 22330 | MTA TS OPR ANNUAL-STA | 1822_C Administrative Analyst | 3,882 | B | 4,720 | 1.00 | 1.00 |
| | | 5289_C Transportation Planner III | 4,711 | B | 5,725 | 1.00 | 1.00 |
| 22870 | MTA SS Op Annual Account Ctrl | 1406_C Senior Clerk | 2,491 | B | 3,670 | 1.00 | 1.00 |
| | | 1450_C Executive Secretary I | 3,287 | B | 3,997 | 1.00 | 1.00 |
| | | 1820_C Junior Administrative Analyst | 2,952 | B | 3,589 | 1.00 | 1.00 |
| | | 1822_C Administrative Analyst | 3,882 | B | 4,720 | 0.00 | 0.00 |
| | | 1823_C Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | | 1824_C Principal Administrative Analyst | 5,239 | B | 6,369 | 1.79 | 2.00 |
| | | 1844_C Senior Management Assistant | 4,096 | B | 4,979 | 1.00 | 1.00 |
| | | 5277_C Planner I | 3,266 | B | 3,969 | 0.00 | 0.00 |
| | | 5289_C Transportation Planner III | 4,711 | B | 5,725 | 1.00 | 1.00 |
| | | 9144_C Investigator, Taxi and Accessible Services | 4,127 | B | 5,015 | 7.00 | 7.00 |
| | | 9172_C Manager II, MTA | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | | 9174_C Manager IV, MTA | 5,790 | B | 7,390 | 2.00 | 2.00 |
| | | 9183_C Deputy Dir I, MTA | 8,193 | B | 10,454 | 1.00 | 1.00 |
| | | 9504_C Permit and Citation Clerk | 3,049 | B | 3,708 | 2.00 | 2.00 |
| | | TEMPM_E Temporary - Miscellaneous | 5,026 | B | 5,026 | 1.06 | 1.06 |
| 175658 Division Total | | | | | | 36.84 | 37.26 |

Division: 210685 - MTA ST Chief Strategy Office

| | | | | | | | |
|-------|-------------------------------|---|-------|---|-------|-------|-------|
| 22260 | MTA TS Op Annual Account Ctrl | 1840_C Junior Management Assistant | 3,148 | B | 3,828 | 1.00 | 1.00 |
| | | 2708_C Custodian | 2,510 | B | 3,049 | 66.00 | 66.00 |
| | | 2716_C Custodial Assistant Supervisor | 2,759 | B | 3,355 | 4.00 | 4.00 |
| | | 2719_C Janitorial Services Assistant Supervisor | 3,296 | B | 4,008 | 1.00 | 1.00 |
| | | 2720_C Janitorial Services Supervisor | 3,355 | B | 4,077 | 0.00 | 0.00 |
| | | 3417_C Gardener | 2,930 | B | 3,566 | 3.00 | 3.00 |
| | | 5290_C Transportation Planner IV | 5,586 | B | 6,787 | 1.00 | 1.00 |
| | | 7120_C Buildings And Grounds Maintenance Superintendent | 6,943 | B | 6,943 | 1.00 | 1.00 |
| | | 7205_C Chief Stationary Engineer | 6,050 | B | 6,050 | 1.00 | 1.00 |
| | | 7219_C Maintenance Scheduler | 3,370 | B | 4,096 | 1.00 | 1.00 |
| | | 7236_C Locksmith Supervisor I | 4,788 | B | 5,820 | 1.00 | 1.00 |
| | | 7238_C Electrician Supervisor I | 5,098 | B | 6,197 | 1.00 | 1.00 |
| | | 7262_C Maintenance Planner | 6,068 | B | 6,068 | 0.00 | 0.00 |
| | | 7263_C Maintenance Manager | 5,306 | B | 6,447 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|-----------------------------------|---------------|--|-------|------|-------|---------------|---------------|
| | 7334_C | Stationary Engineer | 4,769 | B | 4,769 | 8.00 | 8.00 |
| | 7335_C | Senior Stationary Engineer | 5,405 | B | 5,405 | 3.00 | 3.00 |
| | 7342_C | Locksmith | 3,880 | B | 4,717 | 2.00 | 2.00 |
| | 7344_C | Carpenter | 3,880 | B | 4,717 | 2.00 | 2.00 |
| | 7345_C | Electrician | 4,551 | B | 5,532 | 3.00 | 3.00 |
| | 7347_C | Plumber | 4,559 | B | 5,543 | 2.00 | 2.00 |
| | 7376_C | Sheet Metal Worker | 4,496 | B | 5,465 | 1.00 | 1.00 |
| | 7501_C | Environmental Service Worker | 1,900 | B | 2,760 | 1.00 | 1.00 |
| | 7514_C | General Laborer | 2,833 | B | 3,444 | 2.00 | 2.00 |
| | 9172_C | Manager II, MTA | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | 9180_C | Manager VI, MTA | 6,702 | B | 8,555 | 0.00 | 0.00 |
| | 9343_C | Roofer | 3,589 | B | 4,365 | 0.00 | 0.00 |
| 22265 MTA OH OPR AGENCYWIDE NEW | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 0.00 | 0.00 |
| | 1374_C | Special Assistant XV | 6,067 | B | 7,373 | 2.00 | 2.00 |
| | 1452_C | Executive Secretary II | 3,616 | B | 4,397 | 1.00 | 1.00 |
| | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 4.00 | 4.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 4.00 | 4.00 |
| | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 0.00 | 0.00 |
| | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 1.00 | 1.00 |
| | 5211_C | Engineer/Architect/Landscape Architect Senior | 7,303 | B | 8,874 | 0.00 | 0.00 |
| | 5278_C | Planner II | 3,969 | B | 4,824 | 0.00 | 0.00 |
| | 5290_C | Transportation Planner IV | 5,586 | B | 6,787 | 1.00 | 1.00 |
| | 5380_C | Student Design Trainee I, Arch., Engr., & Planning | 2,832 | B | 2,832 | 0.00 | 0.00 |
| | 5504_C | Project Manager II | 8,185 | B | 8,185 | 0.00 | 0.00 |
| | 5506_C | Project Manager III | 9,936 | B | 9,936 | 0.00 | 0.00 |
| | 9174_C | Manager IV, MTA | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | 9179_C | Manager V, MTA | 6,216 | B | 7,931 | 1.00 | 1.00 |
| | 9180_C | Manager VI, MTA | 6,702 | B | 8,555 | 1.00 | 1.00 |
| | 9182_C | Manager VIII, MTA | 7,710 | B | 9,837 | 1.00 | 1.00 |
| 22305 MTA TS OPR PROJ SUP-PSF NEW | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 1.00 | 1.00 |
| | 5278_C | Planner II | 3,969 | B | 4,824 | 0.00 | 0.00 |
| | 5502_C | Project Manager I | 7,074 | B | 7,074 | 1.00 | 1.00 |
| | 5504_C | Project Manager II | 8,185 | B | 8,185 | 4.00 | 4.00 |
| | 5506_C | Project Manager III | 9,936 | B | 9,936 | 1.00 | 1.00 |
| | 7345_C | Electrician | 4,551 | B | 5,532 | 1.00 | 1.00 |
| | 9151_C | Real Estate Development Manager, SFMTA | 5,586 | B | 6,787 | 1.00 | 1.00 |
| | 9179_C | Manager V, MTA | 6,216 | B | 7,931 | 1.00 | 1.00 |
| | 9181_C | Manager VII, MTA | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | 9772_C | Community Development Specialist | 3,677 | B | 4,472 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------------------------------|---------------|-----------------|-----|------|------|-----------------|-----------------|
| 210685 Division Total | | | | | | 139.00 | 139.00 |
| MTA Department Total | | | | | | 7,186.90 | 7,181.24 |

Department: MYR Mayor

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|--|---------------|--|--------|------|--------|---------------|---------------|
| Division: 232055 - MYR Office Of The Mayor | | | | | | | |
| 10000 GF Annual Account Ctrl | 0882_C | Mayoral Staff II | 2,271 | B | 2,760 | 0.00 | 0.00 |
| | 0884_C | Mayoral Staff IV | 2,630 | B | 3,193 | 4.00 | 4.00 |
| | 0885_C | Mayoral Staff V | 2,746 | B | 3,337 | 1.00 | 1.00 |
| | 0886_C | Mayoral Staff VI | 2,940 | B | 3,574 | 1.00 | 1.00 |
| | 0887_C | Mayoral Staff VII | 3,161 | B | 3,842 | 3.00 | 3.00 |
| | 0889_C | Mayoral Staff IX | 3,660 | B | 4,449 | 3.00 | 3.00 |
| | 0890_C | Mayoral Staff X | 3,954 | B | 4,807 | 1.00 | 1.00 |
| | 0891_C | Mayoral Staff XI | 4,259 | B | 5,181 | 3.00 | 3.00 |
| | 0892_C | Mayoral Staff XII | 4,580 | B | 5,564 | 2.00 | 2.00 |
| | 0901_C | Mayoral Staff XIII | 4,944 | B | 6,310 | 5.00 | 5.00 |
| | 0902_C | Mayoral Staff XIV | 5,299 | B | 6,764 | 8.00 | 8.00 |
| | 0903_C | Mayoral Staff XV | 5,721 | B | 7,302 | 1.00 | 1.00 |
| | 0904_C | Mayoral Staff XVI | 6,135 | B | 7,829 | 1.00 | 1.00 |
| | 0905_C | Mayoral Staff XVII | 6,624 | B | 8,452 | 4.00 | 4.00 |
| | 1190_C | Mayor | 14,602 | B | 14,602 | 1.00 | 1.00 |
| | 9920_C | Public Service Aide - Assistant To Professionals | 2,039 | B | 2,039 | 0.75 | 0.75 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 1.11 | 1.11 |
| 10020 GF Continuing Authority Ctrl | 0903_C | Mayoral Staff XV | 5,721 | B | 7,302 | 0.50 | 0.50 |
| 10060 GF Work Order | 0884_C | Mayoral Staff IV | 2,630 | B | 3,193 | 1.00 | 1.00 |
| | 0889_C | Mayoral Staff IX | 3,660 | B | 4,449 | 3.00 | 3.00 |
| | 0901_C | Mayoral Staff XIII | 4,944 | B | 6,310 | 1.00 | 1.00 |
| | 0902_C | Mayoral Staff XIV | 5,299 | B | 6,764 | 1.00 | 1.00 |
| | 0903_C | Mayoral Staff XV | 5,721 | B | 7,302 | 2.00 | 2.00 |
| | 0904_C | Mayoral Staff XVI | 6,135 | B | 7,829 | 1.00 | 1.00 |
| | 0905_C | Mayoral Staff XVII | 6,624 | B | 8,452 | 1.00 | 1.00 |
| 12550 SR Grants; GSF Continuing | 0903_C | Mayoral Staff XV | 5,721 | B | 7,302 | 0.50 | 0.50 |
| | 0904_C | Mayoral Staff XVI | 6,135 | B | 7,829 | 1.00 | 1.00 |
| 232055 Division Total | | | | | | 51.86 | 51.86 |
| Division: 232065 - MYR Housing & Community Dev | | | | | | | |
| 10000 GF Annual Account Ctrl | 9774_C | Senior Community Development Specialist I | 4,260 | B | 5,177 | 0.33 | 1.00 |
| | 9775_C | Senior Community Development Specialist II | 5,050 | B | 6,140 | 0.33 | 1.00 |
| 10010 GF Annual Authority Ctrl | 0890_C | Mayoral Staff X | 3,954 | B | 4,807 | 1.00 | 1.00 |
| | 0891_C | Mayoral Staff XI | 4,259 | B | 5,181 | 4.00 | 3.00 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | 0933_C | Manager V | 6,702 | B | 8,555 | 1.00 | 1.00 |
| | 0943_C | Manager VIII | 8,723 | B | 11,131 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | 1825_C | Principal Administrative Analyst II | 5,737 | B | 6,977 | 1.00 | 1.00 |
| | 9772_C | Community Development Specialist | 3,677 | B | 4,472 | 3.00 | 3.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|--------------------------------------|---------------|--|-------|------|-------|---------------|---------------|
| | 9774_C | Senior Community Development Specialist I | 4,260 | B | 5,177 | 3.00 | 3.00 |
| | 9775_C | Senior Community Development Specialist II | 5,050 | B | 6,140 | 1.50 | 1.50 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 5.25 | 6.02 |
| 10020 GF Continuing Authority Ctrl | 0922_C | Manager I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | 9770_C | Community Development Assistant | 2,923 | B | 3,556 | 2.00 | 2.00 |
| | 9772_C | Community Development Specialist | 3,677 | B | 4,472 | 2.00 | 2.00 |
| | 9775_C | Senior Community Development Specialist II | 5,050 | B | 6,140 | 1.00 | 1.00 |
| 10060 GF Work Order | 0903_C | Mayoral Staff XV | 5,721 | B | 7,302 | 1.00 | 1.00 |
| | 1657_C | Accountant IV | 5,237 | B | 6,365 | 1.00 | 1.00 |
| 10580 SR Citywide Affordable Housing | 0903_C | Mayoral Staff XV | 5,721 | B | 7,302 | 0.60 | 0.60 |
| | 0905_C | Mayoral Staff XVII | 6,624 | B | 8,452 | 0.12 | 0.12 |
| | 1657_C | Accountant IV | 5,237 | B | 6,365 | 1.00 | 1.00 |
| | 9770_C | Community Development Assistant | 2,923 | B | 3,556 | 1.00 | 1.00 |
| | 9772_C | Community Development Specialist | 3,677 | B | 4,472 | 1.00 | 1.00 |
| | 9774_C | Senior Community Development Specialist I | 4,260 | B | 5,177 | 0.34 | 0.34 |
| | 9775_C | Senior Community Development Specialist II | 5,050 | B | 6,140 | 0.15 | 0.15 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.31 | 0.31 |
| 10770 SR Neighborhood Dev-Grants | 0903_C | Mayoral Staff XV | 5,721 | B | 7,302 | 7.30 | 7.30 |
| | 0904_C | Mayoral Staff XVI | 6,135 | B | 7,829 | 7.00 | 7.00 |
| | 0905_C | Mayoral Staff XVII | 6,624 | B | 8,452 | 1.88 | 1.88 |
| | 0922_C | Manager I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | 0923_C | Manager II | 5,369 | B | 6,853 | 1.00 | 1.00 |
| | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 1.00 | 1.00 |
| | 1362_C | Special Assistant III | 2,533 | B | 3,080 | 1.00 | 1.00 |
| | 1634_C | Principal Account Clerk | 3,370 | B | 4,096 | 1.00 | 1.00 |
| | 1652_C | Accountant II | 3,742 | B | 4,545 | 1.00 | 1.00 |
| | 1657_C | Accountant IV | 5,237 | B | 6,365 | 2.00 | 2.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 1.00 | 1.00 |
| | 9770_C | Community Development Assistant | 2,923 | B | 3,556 | 1.00 | 1.00 |
| | 9772_C | Community Development Specialist | 3,677 | B | 4,472 | 7.00 | 7.00 |
| | 9774_C | Senior Community Development Specialist I | 4,260 | B | 5,177 | 19.96 | 19.96 |
| | 9775_C | Senior Community Development Specialist II | 5,050 | B | 6,140 | 26.15 | 26.15 |
| 10795 SR Housing Trust Fund | 0903_C | Mayoral Staff XV | 5,721 | B | 7,302 | 2.00 | 2.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | 9770_C | Community Development Assistant | 2,923 | B | 3,556 | 1.00 | 1.00 |
| | 9772_C | Community Development Specialist | 3,677 | B | 4,472 | 5.00 | 5.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|--------------------------------------|---------------|--|-------|------|-------|---------------|---------------|
| | 9774_C | Senior Community Development Specialist I | 4,260 | B | 5,177 | 6.00 | 6.00 |
| | 9775_C | Senior Community Development Specialist II | 5,050 | B | 6,140 | 4.00 | 4.00 |
| 10870 SR Seismic Safety-UMB Bonds | 0903_C | Mayoral Staff XV | 5,721 | B | 7,302 | 0.10 | 0.10 |
| | 9774_C | Senior Community Development Specialist I | 4,260 | B | 5,177 | 1.70 | 1.70 |
| | 9775_C | Senior Community Development Specialist II | 5,050 | B | 6,140 | 0.20 | 0.20 |
| 11802 SR Culture & Rec Hotel Tax | 9775_C | Senior Community Development Specialist II | 5,050 | B | 6,140 | 1.00 | 1.00 |
| 14190 SR Low-mod Inc Housing NonBond | 9772_C | Community Development Specialist | 3,677 | B | 4,472 | 1.00 | 1.00 |
| | 9774_C | Senior Community Development Specialist I | 4,260 | B | 5,177 | 2.00 | 2.00 |
| 232065 Division Total | | | | | | 143.22 | 144.33 |
| MYR Department Total | | | | | | 195.08 | 196.19 |

Department: PDR Public Defender

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|--|---------------|--|--------|------|--------|---------------|---------------|
| Division: 232082 - PDR Public Defender | | | | | | | |
| 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | 0932_C | Manager IV | 6,216 | B | 7,931 | 0.00 | 0.00 |
| | 0941_C | Manager VI | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | 1043_C | IS Engineer-Senior | 5,709 | B | 7,183 | 2.00 | 2.00 |
| | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 1.00 | 1.00 |
| | 1093_C | IT Operations Support Administrator III | 3,929 | B | 4,872 | 1.00 | 1.00 |
| | 1094_C | IT Operations Support Administrator IV | 4,779 | B | 5,921 | 3.00 | 3.00 |
| | 1203_C | Personnel Technician | 3,242 | B | 3,944 | 1.00 | 1.00 |
| | 1204_C | Senior Personnel Clerk | 3,094 | B | 3,761 | 0.00 | 0.00 |
| | 1222_C | Senior Payroll And Personnel Clerk | 3,370 | B | 4,096 | 1.00 | 1.00 |
| | 1244_C | Senior Human Resources Analyst | 5,018 | B | 6,095 | 1.00 | 1.00 |
| | 1312_C | Public Information Officer | 3,584 | B | 4,354 | 1.00 | 1.00 |
| | 1314_C | Public Relations Officer | 4,272 | B | 5,193 | 1.00 | 1.00 |
| | 1402_C | Junior Clerk | 2,206 | B | 2,680 | 2.00 | 2.00 |
| | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 2.00 | 2.00 |
| | 1430_C | Transcriber Typist | 2,741 | B | 3,327 | 0.00 | 0.00 |
| | 1458_C | Legal Secretary I | 3,505 | B | 4,260 | 1.00 | 1.00 |
| | 1632_C | Senior Account Clerk | 2,984 | B | 3,625 | 1.00 | 1.00 |
| | 1670_C | Financial Systems Supervisor | 6,092 | B | 7,405 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | 1825_C | Principal Administrative Analyst II | 5,737 | B | 6,977 | 1.00 | 1.00 |
| | 2910_C | Social Worker | 3,072 | B | 3,734 | 2.00 | 2.00 |
| | 8106_C | Legal Process Clerk | 2,610 | B | 3,172 | 10.00 | 10.00 |
| | 8108_C | Senior Legal Process Clerk | 2,862 | B | 3,478 | 6.00 | 6.00 |
| | 8142_C | Public Defender's Investigator | 4,146 | B | 5,039 | 11.00 | 11.00 |
| | 8143_C | Senior Public Defender's Investigator | 4,506 | B | 5,478 | 13.00 | 13.00 |
| | 8173_C | Legal Assistant | 3,708 | B | 4,506 | 30.29 | 30.50 |
| | 8177_C | Attorney (Civil/Criminal) | 5,689 | B | 9,967 | 100.16 | 101.00 |
| | 8181_C | Assistant Chief Attorney I | 9,249 | B | 11,243 | 3.00 | 3.00 |
| | 8182_C | Head Attorney, Civil And Criminal | 8,810 | B | 10,707 | 15.00 | 15.00 |
| | 8193_C | Chief Attorney I (Civil & Criminal) | 9,814 | B | 11,931 | 1.00 | 1.00 |
| | 8196_C | Public Defender | 11,086 | B | 11,086 | 1.00 | 1.00 |
| | 8446_C | Court Alternative Specialist I | 3,125 | B | 3,797 | 12.00 | 12.00 |
| | 8452_C | Criminal Justice Specialist II | 4,260 | B | 5,177 | 6.00 | 6.00 |
| | 9775_C | Senior Community Development Specialist II | 5,050 | B | 6,140 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.42 | 0.42 |
| 10020 GF Continuing Authority Ctrl | 8173_C | Legal Assistant | 3,708 | B | 4,506 | 1.00 | 1.00 |
| | 8177_C | Attorney (Civil/Criminal) | 5,689 | B | 9,967 | 1.00 | 1.00 |
| 13720 SR Public Protection-Grant Sta | 8173_C | Legal Assistant | 3,708 | B | 4,506 | 1.17 | 0.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|--------------------------------------|---------------|--------------------------------|-------|------|-------|---------------|---------------|
| | 8177_C | Attorney (Civil/Criminal) | 5,689 | B | 9,967 | 1.00 | 0.00 |
| | 8446_C | Court Alternative Specialist I | 3,125 | B | 3,797 | 0.17 | 0.00 |
| | 8452_C | Criminal Justice Specialist II | 4,260 | B | 5,177 | 2.00 | 0.00 |
| 13730 SR Public Protection-Grant Oth | 8177_C | Attorney (Civil/Criminal) | 5,689 | B | 9,967 | 1.00 | 0.00 |
| 232082 Division Total | | | | | | 244.21 | 239.92 |
| PDR Department Total | | | | | | 244.21 | 239.92 |

Department: POL Police

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|---|---------------|---|--------|------|--------|---------------|---------------|
| Division: 207909 - POL - SOB - Special Operations | | | | | | | |
| 10000 GF Annual Account Ctrl | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 1.00 | 1.00 |
| | 3310_C | Stable Attendant | 2,491 | B | 3,029 | 6.00 | 6.00 |
| | 9209_C | Community Police Services Aide | 3,009 | B | 3,659 | 2.00 | 2.00 |
| | Q004_P | Police Officer III | 4,670 | B | 5,951 | 157.00 | 157.00 |
| | Q052_P | Sergeant III | 6,910 | B | 6,910 | 21.00 | 21.00 |
| | Q062_P | Lieutenant III | 7,891 | B | 7,891 | 11.00 | 11.00 |
| | Q082_P | Captain III | 9,971 | B | 9,971 | 2.00 | 2.00 |
| 10060 GF Work Order | 0490_P | Commander III | 10,925 | B | 10,925 | 0.00 | 0.00 |
| | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | Q004_P | Police Officer III | 4,670 | B | 5,951 | 19.00 | 19.00 |
| | Q052_P | Sergeant III | 6,910 | B | 6,910 | 3.00 | 3.00 |
| | Q082_P | Captain III | 9,971 | B | 9,971 | 2.00 | 2.00 |
| 207909 Division Total | | | | | | 226.00 | 226.00 |
| Division: 232086 - POL Admin | | | | | | | |
| 10000 GF Annual Account Ctrl | 0114_E | Board/Commission Member, Group V | | B | | 0.10 | 0.10 |
| | 0390_P | Chief of Police | 15,097 | B | 15,097 | 1.00 | 1.00 |
| | 0395_P | Assistant Chief of Police | 13,918 | B | 13,918 | 1.00 | 1.00 |
| | 0402_P | Deputy Chief III | 13,443 | B | 13,443 | 1.00 | 1.00 |
| | 0490_P | Commander III | 10,925 | B | 10,925 | 3.00 | 3.00 |
| | 0922_C | Manager I | 4,999 | B | 6,383 | 6.00 | 6.00 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | 0932_C | Manager IV | 6,216 | B | 7,931 | 3.00 | 3.00 |
| | 0933_C | Manager V | 6,702 | B | 8,555 | 3.00 | 3.00 |
| | 0952_C | Deputy Director II | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | 0953_C | Deputy Director III | 7,195 | B | 9,185 | 4.00 | 4.00 |
| | 0954_C | Deputy Director IV | 8,193 | B | 10,454 | 1.00 | 1.00 |
| | 0961_C | Department Head I | 6,216 | B | 7,931 | 1.00 | 1.00 |
| | 1042_C | IS Engineer-Journey | 5,152 | B | 6,480 | 2.00 | 2.00 |
| | 1043_C | IS Engineer-Senior | 5,709 | B | 7,183 | 6.00 | 6.00 |
| | 1044_C | IS Engineer-Principal | 6,142 | B | 7,725 | 2.00 | 2.00 |
| | 1052_C | IS Business Analyst | 4,156 | B | 5,228 | 1.00 | 1.00 |
| | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 2.00 | 2.00 |
| | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 5.00 | 5.00 |
| | 1062_C | IS Programmer Analyst | 3,765 | B | 4,734 | 2.00 | 2.00 |
| | 1063_C | IS Programmer Analyst-Senior | 4,574 | B | 5,757 | 8.00 | 8.00 |
| | 1070_C | IS Project Director | 6,142 | B | 7,725 | 3.00 | 3.00 |
| | 1092_C | IT Operations Support Administrator II | 3,233 | B | 4,008 | 1.00 | 1.00 |
| | 1093_C | IT Operations Support Administrator III | 3,929 | B | 4,872 | 4.00 | 4.00 |
| | 1094_C | IT Operations Support Administrator IV | 4,779 | B | 5,921 | 5.00 | 5.00 |
| | 1095_C | IT Operations Support Administrator V | 5,140 | B | 6,372 | 0.00 | 0.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------|---------------|--|-------|------|--------|---------------|---------------|
| | 1203_C | Personnel Technician | 3,242 | B | 3,944 | 2.00 | 2.00 |
| | 1209_C | Benefits Technician | 2,827 | B | 3,438 | 1.00 | 1.00 |
| | 1222_C | Senior Payroll And Personnel Clerk | 3,370 | B | 4,096 | 5.00 | 5.00 |
| | 1226_C | Chief Payroll And Personnel Clerk | 3,918 | B | 4,761 | 1.00 | 1.00 |
| | 1231_C | EEO Programs Senior Specialist | 5,015 | B | 6,095 | 1.00 | 1.00 |
| | 1241_C | Human Resources Analyst | 3,549 | B | 5,225 | 2.00 | 2.00 |
| | 1244_C | Senior Human Resources Analyst | 5,018 | B | 6,095 | 6.00 | 6.00 |
| | 1250_C | Recruiter | 4,732 | B | 5,751 | 2.00 | 2.00 |
| | 1310_C | Public Relations Assistant | 2,706 | B | 3,287 | 1.00 | 1.00 |
| | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 35.00 | 35.00 |
| | 1408_C | Principal Clerk | 3,287 | B | 3,997 | 1.00 | 1.00 |
| | 1410_C | Chief Clerk | 3,771 | B | 4,582 | 2.00 | 2.00 |
| | 1446_C | Secretary II | 3,020 | B | 3,670 | 2.00 | 2.00 |
| | 1452_C | Executive Secretary II | 3,616 | B | 4,397 | 5.00 | 5.00 |
| | 1454_C | Executive Secretary III | 3,930 | B | 4,776 | 1.00 | 1.00 |
| | 1630_C | Account Clerk | 2,576 | B | 3,131 | 1.00 | 1.00 |
| | 1632_C | Senior Account Clerk | 2,984 | B | 3,625 | 3.00 | 3.00 |
| | 1652_C | Accountant II | 3,742 | B | 4,545 | 1.00 | 1.00 |
| | 1654_C | Accountant III | 4,526 | B | 5,500 | 2.00 | 2.00 |
| | 1657_C | Accountant IV | 5,237 | B | 6,365 | 1.00 | 1.00 |
| | 1766_C | Media Production Technician | 2,849 | B | 3,460 | 3.00 | 3.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 5.00 | 5.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 22.00 | 22.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 11.00 | 11.00 |
| | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 1.00 | 1.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 7.00 | 7.00 |
| | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 5.00 | 5.00 |
| | 1934_C | Storekeeper | 2,629 | B | 3,193 | 15.00 | 15.00 |
| | 1938_C | Stores And Equipment Assistant Supervisor | 3,404 | B | 4,140 | 1.00 | 1.00 |
| | 1942_C | Assistant Materials Coordinator | 4,417 | B | 5,369 | 12.00 | 12.00 |
| | 2230_C | Physician Specialist | 8,427 | B | 12,161 | 1.00 | 1.00 |
| | 5177_C | Safety Officer | 5,807 | B | 7,057 | 1.00 | 1.00 |
| | 7120_C | Buildings And Grounds Maintenance Superintendent | 6,943 | B | 6,943 | 1.00 | 1.00 |
| | 7262_C | Maintenance Planner | 6,068 | B | 6,068 | 1.00 | 1.00 |
| | 7410_C | Automotive Service Worker | 2,918 | B | 3,546 | 5.00 | 5.00 |
| | 7412_C | Automotive Service Worker Assistant Supervisor | 3,208 | B | 3,902 | 1.00 | 1.00 |
| | 8108_C | Senior Legal Process Clerk | 2,862 | B | 3,478 | 15.00 | 15.00 |
| | 8139_C | Industrial Injury Investigator | 3,417 | B | 4,154 | 1.00 | 1.00 |
| | 8173_C | Legal Assistant | 3,708 | B | 4,506 | 25.00 | 25.00 |
| | 8177_C | Attorney (Civil/Criminal) | 5,689 | B | 9,967 | 5.00 | 5.00 |
| | 8181_C | Assistant Chief Attorney I | 9,249 | B | 11,243 | 1.00 | 1.00 |
| | 8253_C | Forensic Latent Examiner II | 4,034 | B | 4,902 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|--------------------------------------|---------------|---------------------------------|-------|------|-------|---------------|---------------|
| | 8259_C | Criminalist I | 3,744 | B | 4,549 | 1.00 | 1.00 |
| | 8260_C | Criminalist II | 5,039 | B | 6,127 | 2.00 | 2.00 |
| | 8274_C | Police Cadet | 1,807 | B | 2,192 | 1.00 | 1.00 |
| | 9209_C | Community Police Services Aide | 3,009 | B | 3,659 | 17.00 | 17.00 |
| | Q004_P | Police Officer III | 4,670 | B | 5,951 | 82.50 | 82.50 |
| | Q052_P | Sergeant III | 6,910 | B | 6,910 | 34.00 | 34.00 |
| | Q062_P | Lieutenant III | 7,891 | B | 7,891 | 14.00 | 14.00 |
| | Q082_P | Captain III | 9,971 | B | 9,971 | 2.00 | 2.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 25.79 | 25.79 |
| 10020 GF Continuing Authority Ctrl | 1043_C | IS Engineer-Senior | 5,709 | B | 7,183 | 3.00 | 3.00 |
| | 1044_C | IS Engineer-Principal | 6,142 | B | 7,725 | 2.00 | 2.00 |
| | 1052_C | IS Business Analyst | 4,156 | B | 5,228 | 1.00 | 1.00 |
| | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 4.00 | 4.00 |
| | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 5.00 | 5.00 |
| | 1063_C | IS Programmer Analyst-Senior | 4,574 | B | 5,757 | 6.00 | 6.00 |
| | 1064_C | IS Programmer Analyst-Principal | 5,326 | B | 6,700 | 1.00 | 1.00 |
| | 1070_C | IS Project Director | 6,142 | B | 7,725 | 1.00 | 1.00 |
| 10060 GF Work Order | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 1.00 | 1.00 |
| 13350 Open Space & Park-Annual Proj | Q004_P | Police Officer III | 4,670 | B | 5,951 | 2.00 | 2.00 |
| 13550 SR Public Protection-Grant | Q004_P | Police Officer III | 4,670 | B | 5,951 | 48.00 | 48.00 |
| 13720 SR Public Protection-Grant Sta | 0923_C | Manager II | 5,369 | B | 6,853 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 2.00 | 2.00 |
| 232086 Division Total | | | | | | 538.39 | 538.39 |

Division: 232091 - POL - FOB - Field Operations

| | | | | | | | |
|------------------------------|--------|-------------------------------|--------|---|--------|-------|-------|
| 10000 GF Annual Account Ctrl | 0402_P | Deputy Chief III | 13,443 | B | 13,443 | 3.00 | 3.00 |
| | 0490_P | Commander III | 10,925 | B | 10,925 | 3.00 | 3.00 |
| | 0922_C | Manager I | 4,999 | B | 6,383 | 0.00 | 0.00 |
| | 0932_C | Manager IV | 6,216 | B | 7,931 | 3.00 | 3.00 |
| | 0933_C | Manager V | 6,702 | B | 8,555 | 1.00 | 1.00 |
| | 1043_C | IS Engineer-Senior | 5,709 | B | 7,183 | 1.00 | 1.00 |
| | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 22.00 | 22.00 |
| | 1408_C | Principal Clerk | 3,287 | B | 3,997 | 2.00 | 2.00 |
| | 1444_C | Secretary I | 2,610 | B | 3,172 | 2.00 | 2.00 |
| | 1446_C | Secretary II | 3,020 | B | 3,670 | 5.00 | 5.00 |
| | 1452_C | Executive Secretary II | 3,616 | B | 4,397 | 1.00 | 1.00 |
| | 1770_C | Photographer | 2,923 | B | 3,556 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 2.00 | 2.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 4.00 | 4.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 1.00 | 1.00 |
| | 2416_C | Laboratory Technician II | 2,930 | B | 3,566 | 1.00 | 1.00 |
| | 5322_C | Graphic Artist | 2,840 | B | 3,625 | 1.00 | 1.00 |
| | 7410_C | Automotive Service Worker | 2,918 | B | 3,546 | 9.00 | 9.00 |
| | 8108_C | Senior Legal Process Clerk | 2,862 | B | 3,478 | 2.00 | 2.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|-----------------------------------|---------------|---|-------|------|--------|-----------------|-----------------|
| | 8217_C | Community Police Services Aide Supervisor | 3,485 | B | 4,238 | 2.00 | 2.00 |
| | 8249_C | Fingerprint Technician I | 2,759 | B | 3,355 | 5.00 | 5.00 |
| | 8250_C | Fingerprint Technician II | 2,984 | B | 3,625 | 0.00 | 0.00 |
| | 8251_C | Fingerprint Technician III | 3,208 | B | 3,902 | 0.00 | 0.00 |
| | 8252_C | Forensic Latent Examiner I | 3,531 | B | 4,289 | 10.00 | 10.00 |
| | 8253_C | Forensic Latent Examiner II | 4,034 | B | 4,902 | 6.00 | 6.00 |
| | 8260_C | Criminalist II | 5,039 | B | 6,127 | 20.00 | 20.00 |
| | 8262_C | Criminalist III | 6,435 | B | 7,822 | 7.00 | 7.00 |
| | 8274_C | Police Cadet | 1,807 | B | 2,192 | 14.00 | 14.00 |
| | 9209_C | Community Police Services Aide | 3,009 | B | 3,659 | 59.00 | 59.00 |
| | Q004_P | Police Officer III | 4,670 | B | 5,951 | 1,251.00 | 1,251.00 |
| | Q052_P | Sergeant III | 6,910 | B | 6,910 | 433.00 | 433.00 |
| | Q062_P | Lieutenant III | 7,891 | B | 7,891 | 70.00 | 70.00 |
| | Q082_P | Captain III | 9,971 | B | 9,971 | 22.00 | 22.00 |
| 10010 GF Annual Authority Ctrl | 0922_C | Manager I | 4,999 | B | 6,383 | 0.00 | 0.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 0.00 | 0.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 0.00 | 0.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 0.00 | 0.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 1.00 | 1.00 |
| | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 0.00 | 0.00 |
| 10060 GF Work Order | 8202_C | Security Guard | 2,304 | B | 3,404 | 1.00 | 1.00 |
| 13590 SR SFPD-Auto Fingerprint Id | 0922_C | Manager I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | 0933_C | Manager V | 6,702 | B | 8,555 | 1.00 | 1.00 |
| | 0955_C | Deputy Director V | 8,723 | B | 11,131 | 1.00 | 1.00 |
| | 1043_C | IS Engineer-Senior | 5,709 | B | 7,183 | 1.00 | 1.00 |
| | 8254_C | Forensic Latent Examiner Supervisor | 4,449 | B | 5,404 | 0.00 | 0.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.03 | 0.03 |
| 232091 Division Total | | | | | | 1,969.03 | 1,969.03 |

Division: 232104 - POL - Airport

| | | | | | | | |
|----------------------------------|--------|--|--------|---|--------|------|------|
| 17960 AIR Op Annual Account Ctrl | 0402_P | Deputy Chief III | 13,443 | B | 13,443 | 1.00 | 1.00 |
| | 0490_P | Commander III | 10,925 | B | 10,925 | 1.00 | 1.00 |
| | 1042_C | IS Engineer-Journey | 5,152 | B | 6,480 | 1.00 | 1.00 |
| | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 1.00 | 1.00 |
| | 1094_C | IT Operations Support Administrator IV | 4,779 | B | 5,921 | 2.00 | 2.00 |
| | 1222_C | Senior Payroll And Personnel Clerk | 3,370 | B | 4,096 | 2.00 | 2.00 |
| | 1224_C | Principal Payroll And Personnel Clerk | 3,716 | B | 4,515 | 1.00 | 1.00 |
| | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 3.00 | 3.00 |
| | 1408_C | Principal Clerk | 3,287 | B | 3,997 | 1.00 | 1.00 |
| | 1450_C | Executive Secretary I | 3,287 | B | 3,997 | 1.00 | 1.00 |
| | 1452_C | Executive Secretary II | 3,616 | B | 4,397 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 2.00 | 2.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 3.00 | 3.00 |
| | 1942_C | Assistant Materials Coordinator | 4,417 | B | 5,369 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------------------------------|---------------|---|-------|------|-------|-----------------|-----------------|
| | 8217_C | Community Police Services Aide Supervisor | 3,485 | B | 4,238 | 16.00 | 16.00 |
| | 9209_C | Community Police Services Aide | 3,009 | B | 3,659 | 200.00 | 200.00 |
| | Q004_P | Police Officer III | 4,670 | B | 5,951 | 188.00 | 188.00 |
| | Q052_P | Sergeant III | 6,910 | B | 6,910 | 38.00 | 38.00 |
| | Q062_P | Lieutenant III | 7,891 | B | 7,891 | 11.00 | 11.00 |
| | Q082_P | Captain III | 9,971 | B | 9,971 | 3.00 | 3.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 20.50 | 21.11 |
| 232104 Division Total | | | | | | 497.50 | 498.11 |
| POL Department Total | | | | | | 3,230.92 | 3,231.53 |

Department: PRT Port

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE | | |
|--|----------------------------|-----------------|-----------------------------------|------|-------|---------------|---------------|--------------|--------------|
| Division: 210648 - PRT Real Estate & Development | | | | | | | | | |
| 23680 | PRT-OP Annual Account Ctrl | 0922_C | Manager I | | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | | 0923_C | Manager II | | 5,369 | B | 6,853 | 5.00 | 5.00 |
| | | 0931_C | Manager III | | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | | 0932_C | Manager IV | | 6,216 | B | 7,931 | 2.00 | 2.00 |
| | | 0933_C | Manager V | | 6,702 | B | 8,555 | 1.00 | 1.00 |
| | | 0953_C | Deputy Director III | | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | | 1446_C | Secretary II | | 3,020 | B | 3,670 | 2.00 | 2.00 |
| | | 1823_C | Senior Administrative Analyst | | 4,526 | B | 5,500 | 2.00 | 2.00 |
| | | 1824_C | Principal Administrative Analyst | | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | | 3,576 | B | 4,344 | 1.00 | 1.00 |
| | | 1844_C | Senior Management Assistant | | 4,096 | B | 4,979 | 1.00 | 1.00 |
| | | 4308_C | Senior Collections Officer | | 3,327 | B | 4,046 | 1.00 | 1.00 |
| | | 5283_C | Planner V | | 6,628 | B | 8,054 | 0.00 | 0.00 |
| | | 9386_C | Senior Property Manager, Port | | 5,422 | B | 6,588 | 3.00 | 3.00 |
| | | 9395_C | Property Manager, Port | | 4,671 | B | 5,674 | 6.00 | 6.00 |
| | | TEMPM_E | Temporary - Miscellaneous | | 5,026 | B | 5,026 | 0.75 | 0.78 |
| 210648 Division Total | | | | | | | | 28.75 | 28.78 |
| Division: 232110 - PRT Planning & Environment | | | | | | | | | |
| 23680 | PRT-OP Annual Account Ctrl | 0931_C | Manager III | | 5,790 | B | 7,390 | 2.00 | 2.00 |
| | | 0932_C | Manager IV | | 6,216 | B | 7,931 | 2.00 | 2.00 |
| | | 0953_C | Deputy Director III | | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | | 1450_C | Executive Secretary I | | 3,287 | B | 3,997 | 1.00 | 1.00 |
| | | 5278_C | Planner II | | 3,969 | B | 4,824 | 1.00 | 1.00 |
| | | 5291_C | Planner III | | 4,711 | B | 5,725 | 1.00 | 1.00 |
| | | 5293_C | Planner IV | | 5,586 | B | 6,787 | 2.00 | 2.00 |
| | | 5299_C | Planner IV-Environmental Review | | 5,586 | B | 6,787 | 2.00 | 2.00 |
| | | 5620_C | Regulatory Specialist | | 4,711 | B | 5,725 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | | 5,026 | B | 5,026 | 1.65 | 1.72 |
| 232110 Division Total | | | | | | | | 14.65 | 14.72 |
| Division: 232111 - PRT Maritime | | | | | | | | | |
| 23680 | PRT-OP Annual Account Ctrl | 0931_C | Manager III | | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | | 0932_C | Manager IV | | 6,216 | B | 7,931 | 1.00 | 1.00 |
| | | 0953_C | Deputy Director III | | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | | 1406_C | Senior Clerk | | 2,491 | B | 3,670 | 0.00 | 0.00 |
| | | 1408_C | Principal Clerk | | 3,287 | B | 3,997 | 1.00 | 1.00 |
| | | 1840_C | Junior Management Assistant | | 3,148 | B | 3,828 | 1.00 | 1.00 |
| | | 3232_C | Marina Assistant | | 2,748 | B | 3,338 | 0.79 | 1.00 |
| | | 5299_C | Planner IV-Environmental Review | | 5,586 | B | 6,787 | 0.00 | 0.00 |
| | | 9357_C | Wharfinger I/II | | 3,659 | B | 5,674 | 5.00 | 5.00 |
| | | 9393_C | Maritime Marketing Representative | | 5,216 | B | 6,340 | 2.00 | 2.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|-------------------------------------|---------------|-----------------------------|-------|------|-------|---------------|---------------|
| 24530 PRT-SBH Annual Authority Ctrl | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.53 | 0.55 |
| | 0922_C | Manager I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 0.00 | 0.00 |
| | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 1.79 | 2.00 |
| | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 1.00 | 1.00 |
| | 3232_C | Marina Assistant | 2,748 | B | 3,338 | 7.00 | 7.00 |
| | 3233_C | Marina Associate Manager | 3,102 | B | 3,771 | 1.00 | 1.00 |
| 232111 Division Total | | | | | | 25.11 | 25.55 |

Division: 232112 - PRT Finance And Administration

| | | | | | | | | |
|----------------------------------|--------------------------------------|--|---------------------------|-------|-------|-------|------|------|
| 23680 PRT-OP Annual Account Ctrl | 0114_E | Board/Commission Member, Group V | | B | | 0.10 | 0.10 | |
| | 0923_C | Manager II | 5,369 | B | 6,853 | 3.00 | 3.00 | |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 1.00 | 1.00 | |
| | 0932_C | Manager IV | 6,216 | B | 7,931 | 1.00 | 1.00 | |
| | 0933_C | Manager V | 6,702 | B | 8,555 | 2.00 | 2.00 | |
| | 0953_C | Deputy Director III | 7,195 | B | 9,185 | 1.00 | 1.00 | |
| | 1042_C | IS Engineer-Journey | 5,152 | B | 6,480 | 1.00 | 1.00 | |
| | 1043_C | IS Engineer-Senior | 5,709 | B | 7,183 | 1.00 | 1.00 | |
| | 1044_C | IS Engineer-Principal | 6,142 | B | 7,725 | 1.00 | 1.00 | |
| | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 2.00 | 2.00 | |
| | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 1.00 | 1.00 | |
| | 1070_C | IS Project Director | 6,142 | B | 7,725 | 1.00 | 1.00 | |
| | 1091_C | IT Operations Support Administrator I | 2,753 | B | 3,410 | 1.00 | 1.00 | |
| | 1204_C | Senior Personnel Clerk | 3,094 | B | 3,761 | 0.00 | 0.00 | |
| | 1222_C | Senior Payroll And Personnel Clerk | 3,370 | B | 4,096 | 1.00 | 1.00 | |
| | 1224_C | Principal Payroll And Personnel Clerk | 3,716 | B | 4,515 | 2.00 | 2.00 | |
| | 1241_C | Human Resources Analyst | 3,549 | B | 5,225 | 1.00 | 1.00 | |
| | 1244_C | Senior Human Resources Analyst | 5,018 | B | 6,095 | 3.00 | 3.00 | |
| | 1246_C | Principal Human Resources Analyst | 5,666 | B | 6,887 | 1.00 | 1.00 | |
| | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 2.00 | 2.00 | |
| | 1408_C | Principal Clerk | 3,287 | B | 3,997 | 1.00 | 1.00 | |
| | 1426_C | Senior Clerk Typist | 2,741 | B | 3,670 | 1.00 | 1.00 | |
| | 1632_C | Senior Account Clerk | 2,984 | B | 3,625 | 3.00 | 3.00 | |
| | 1634_C | Principal Account Clerk | 3,370 | B | 4,096 | 1.00 | 1.00 | |
| | 1652_C | Accountant II | 3,742 | B | 4,545 | 2.00 | 2.00 | |
| | 1654_C | Accountant III | 4,526 | B | 5,500 | 6.00 | 6.00 | |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 | |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 2.79 | 3.00 | |
| | 1825_C | Principal Administrative Analyst II | 5,737 | B | 6,977 | 3.00 | 3.00 | |
| | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 2.00 | 2.00 | |
| | 9775_C | Senior Community Development Specialist II | 5,050 | B | 6,140 | 1.00 | 1.00 | |
| | 23700 PRT-OP ContinuingAuthorityCtrl | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.55 | 0.57 |
| | | 0922_C | Manager I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| 0931_C | | Manager III | 5,790 | B | 7,390 | 1.00 | 1.00 | |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------------------------------|---------------|---|--------|------|--------|---------------|---------------|
| | 0933_C | Manager V | 6,702 | B | 8,555 | 0.79 | 1.00 |
| | 1241_C | Human Resources Analyst | 3,549 | B | 5,225 | 1.00 | 1.00 |
| | 1244_C | Senior Human Resources Analyst | 5,018 | B | 6,095 | 1.00 | 1.00 |
| | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 0.00 | 0.00 |
| | 1657_C | Accountant IV | 5,237 | B | 6,365 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 2.00 | 2.00 |
| | 3417_C | Gardener | 2,930 | B | 3,566 | 1.00 | 1.00 |
| | 4306_C | Collections Officer | 3,094 | B | 3,761 | 0.79 | 1.00 |
| | 5211_C | Engineer/Architect/Landscape Architect Senior | 7,303 | B | 8,874 | 0.00 | 0.00 |
| | 5218_C | Structural Engineer | 6,955 | B | 8,451 | 0.00 | 0.00 |
| | 5283_C | Planner V | 6,628 | B | 8,054 | 1.00 | 1.00 |
| | 5291_C | Planner III | 4,711 | B | 5,725 | 2.00 | 2.00 |
| | 5299_C | Planner IV-Environmental Review | 5,586 | B | 6,787 | 2.00 | 2.00 |
| | 5502_C | Project Manager I | 7,074 | B | 7,074 | 9.58 | 10.00 |
| | 5504_C | Project Manager II | 8,185 | B | 8,185 | 7.95 | 9.00 |
| | 5506_C | Project Manager III | 9,936 | B | 9,936 | 5.00 | 5.00 |
| | 5508_C | Project Manager IV | 11,080 | B | 11,080 | 1.00 | 1.00 |
| | 6138_C | Industrial Hygienist | 5,267 | B | 6,401 | 0.79 | 1.00 |
| | 7215_C | General Laborer Supervisor I | 3,199 | B | 3,887 | 1.00 | 1.00 |
| | 7311_C | Cement Mason | 3,404 | B | 4,140 | 0.00 | 0.00 |
| | 7347_C | Plumber | 4,559 | B | 5,543 | 1.00 | 1.00 |
| | 7355_C | Truck Driver | 3,472 | B | 4,420 | 1.00 | 1.00 |
| | 7376_C | Sheet Metal Worker | 4,496 | B | 5,465 | 1.00 | 1.00 |
| | 7434_C | Maintenance Machinist Helper | 2,965 | B | 3,599 | 0.79 | 1.00 |
| | 7514_C | General Laborer | 2,833 | B | 3,444 | 3.00 | 3.00 |
| | 9251_C | Public Relations Manager | 5,665 | B | 6,887 | 2.00 | 2.00 |
| | 9330_C | Pile Worker | 4,096 | B | 4,979 | 11.00 | 11.00 |
| | 9331_C | Piledriver Engine Operator | 4,247 | B | 5,162 | 1.00 | 1.00 |
| | 9332_C | Piledriver Supervisor I | 4,582 | B | 5,569 | 2.00 | 2.00 |
| | 9343_C | Rofer | 3,589 | B | 4,365 | 1.00 | 1.00 |
| 232112 Division Total | | | | | | 116.13 | 118.67 |

Division: 232113 - PRT Maintenance

| | | | | | | | | |
|-------|----------------------------|--------|---|-------|---|-------|------|------|
| 23680 | PRT-OP Annual Account Ctrl | 0922_C | Manager I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | | 0931_C | Manager III | 5,790 | B | 7,390 | 2.00 | 2.00 |
| | | 0953_C | Deputy Director III | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 0.00 | 0.00 |
| | | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 0.79 | 1.00 |
| | | 1934_C | Storekeeper | 2,629 | B | 3,193 | 1.00 | 1.00 |
| | | 1938_C | Stores And Equipment Assistant Supervisor | 3,404 | B | 4,140 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------------------------------|---------------|--|-------|------|-------|---------------|---------------|
| | 3410_C | Apprentice Gardener | 1,961 | B | 2,854 | 1.00 | 1.00 |
| | 3417_C | Gardener | 2,930 | B | 3,566 | 5.00 | 5.00 |
| | 3422_C | Park Section Supervisor | 3,636 | B | 4,418 | 1.00 | 1.00 |
| | 5177_C | Safety Officer | 5,807 | B | 7,057 | 1.00 | 1.00 |
| | 6139_C | Senior Industrial Hygienist | 5,807 | B | 7,057 | 1.00 | 1.00 |
| | 7120_C | Buildings And Grounds Maintenance Superintendent | 6,943 | B | 6,943 | 3.37 | 4.00 |
| | 7205_C | Chief Stationary Engineer | 6,050 | B | 6,050 | 1.00 | 1.00 |
| | 7213_C | Plumber Supervisor I | 5,128 | B | 6,232 | 1.00 | 1.00 |
| | 7215_C | General Laborer Supervisor I | 3,199 | B | 3,887 | 2.00 | 2.00 |
| | 7226_C | Carpenter Supervisor I | 4,788 | B | 5,820 | 1.00 | 1.00 |
| | 7238_C | Electrician Supervisor I | 5,087 | B | 6,185 | 1.00 | 1.00 |
| | 7242_C | Painter Supervisor I | 4,018 | B | 5,148 | 1.00 | 1.00 |
| | 7258_C | Maintenance Machinist Supervisor I | 6,135 | B | 6,135 | 1.00 | 1.00 |
| | 7262_C | Maintenance Planner | 6,068 | B | 6,068 | 1.00 | 1.00 |
| | 7282_C | Street Repair Supervisor II | 4,496 | B | 5,465 | 0.00 | 0.00 |
| | 7327_C | Apprentice Maintenance Machinist I | 2,637 | B | 3,355 | 0.50 | 0.50 |
| | 7328_C | Operating Engineer, Universal | 4,188 | B | 5,090 | 1.00 | 1.00 |
| | 7331_C | Apprentice Maintenance Machinist II | 3,597 | B | 4,311 | 1.00 | 1.00 |
| | 7332_C | Maintenance Machinist | 4,144 | B | 5,029 | 2.00 | 2.00 |
| | 7334_C | Stationary Engineer | 4,769 | B | 4,769 | 2.00 | 2.00 |
| | 7344_C | Carpenter | 3,880 | B | 4,717 | 4.00 | 4.00 |
| | 7345_C | Electrician | 4,526 | B | 5,499 | 6.00 | 6.00 |
| | 7346_C | Painter | 3,538 | B | 4,299 | 4.00 | 4.00 |
| | 7347_C | Plumber | 4,559 | B | 5,543 | 6.00 | 6.00 |
| | 7355_C | Truck Driver | 3,472 | B | 4,420 | 4.00 | 4.00 |
| | 7376_C | Sheet Metal Worker | 4,496 | B | 5,465 | 2.00 | 2.00 |
| | 7395_C | Ornamental Iron Worker | 3,716 | B | 4,515 | 4.00 | 4.00 |
| | 7404_C | Asphalt Finisher | 2,990 | B | 3,634 | 1.00 | 1.00 |
| | 7501_C | Environmental Service Worker | 1,900 | B | 2,760 | 1.00 | 1.00 |
| | 7502_C | Asphalt Worker | 2,889 | B | 3,515 | 1.00 | 1.00 |
| | 7514_C | General Laborer | 2,833 | B | 3,444 | 18.00 | 18.00 |
| | 9330_C | Pile Worker | 4,096 | B | 4,979 | 10.00 | 10.00 |
| | 9331_C | Piledriver Engine Operator | 4,247 | B | 5,162 | 1.00 | 1.00 |
| | 9332_C | Piledriver Supervisor I | 4,582 | B | 5,569 | 3.00 | 3.00 |
| | 9342_C | Ornamental Iron Worker Supervisor I | 4,224 | B | 5,128 | 1.00 | 1.00 |
| | 9343_C | Roofer | 3,589 | B | 4,365 | 4.00 | 4.00 |
| | 9344_C | Roofer Supervisor I | 4,140 | B | 5,030 | 1.00 | 1.00 |
| | 9345_C | Sheet Metal Supervisor I | 5,030 | B | 6,115 | 1.00 | 1.00 |
| | 9346_C | Fusion Welder | 4,407 | B | 5,355 | 2.00 | 2.00 |
| | 9354_C | Elevator and Crane Technician | 5,000 | B | 6,079 | 3.00 | 3.00 |
| | 9358_C | Crane Mechanic Supervisor | 5,250 | B | 6,383 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.94 | 0.98 |
| 232113 Division Total | | | | | | 114.60 | 115.48 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE | |
|------------------------------------|----------------------------|-----------------|---|--------|------|---------------|---------------|------|
| Division: 232115 - PRT Executive | | | | | | | | |
| 23680 | PRT-OP Annual Account Ctrl | 0922_C | Manager I | 4,999 | B | 6,383 | 2.00 | 2.00 |
| | | 0923_C | Manager II | 5,369 | B | 6,853 | 1.00 | 1.00 |
| | | 0932_C | Manager IV | 6,216 | B | 7,931 | 1.00 | 1.00 |
| | | 0954_C | Deputy Director IV | 8,193 | B | 10,454 | 1.00 | 1.00 |
| | | 1314_C | Public Relations Officer | 4,272 | B | 5,193 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 1.00 | 1.00 |
| | | 3233_C | Marina Associate Manager | 3,102 | B | 3,771 | 0.49 | 1.00 |
| | | 8202_C | Security Guard | 2,304 | B | 3,404 | 2.37 | 3.00 |
| | | 8603_C | Emergency Services Coord III | 4,711 | B | 5,725 | 1.00 | 1.00 |
| | | 9399_C | Port Director | 14,022 | B | 14,022 | 1.00 | 1.00 |
| 232115 Division Total | | | | | | 11.86 | 13.00 | |
| Division: 290644 - PRT Engineering | | | | | | | | |
| 23680 | PRT-OP Annual Account Ctrl | 0953_C | Deputy Director III | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | | 1408_C | Principal Clerk | 3,287 | B | 3,997 | 1.00 | 1.00 |
| | | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 1.00 | 1.00 |
| | | 5207_C | Associate Engineer | 5,552 | B | 6,749 | 3.00 | 3.00 |
| | | 5211_C | Engineer/Architect/Landscape Architect Senior | 7,303 | B | 8,874 | 4.00 | 4.00 |
| | | 5212_C | Engineer/Architect Principal | 8,476 | B | 10,302 | 1.00 | 1.00 |
| | | 5241_C | Engineer | 6,307 | B | 7,668 | 7.00 | 7.00 |
| | | 5266_C | Architectural Associate II | 5,554 | B | 6,749 | 1.00 | 1.00 |
| | | 5314_C | Survey Associate | 4,376 | B | 5,320 | 2.00 | 2.00 |
| | | 5366_C | Engineering Associate II | 4,272 | B | 5,193 | 1.00 | 1.00 |
| | | 6318_C | Construction Inspector | 4,506 | B | 5,478 | 1.00 | 1.00 |
| | | 6331_C | Building Inspector | 5,049 | B | 6,139 | 2.00 | 2.00 |
| | | 6333_C | Senior Building Inspector | 5,571 | B | 6,768 | 1.00 | 1.00 |
| | | 6334_C | Chief Building Inspector | 6,139 | B | 7,463 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.35 | 0.37 |
| 290644 Division Total | | | | | | 27.35 | 27.37 | |
| PRT Department Total | | | | | | 338.45 | 343.57 | |

Department: PUC Public Utilities Commission

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE | | |
|-------------------------------------|--------------------------------|-----------------|--|------|-------|---------------|---------------|--------------|--------------|
| Division: 198644 - HHP CleanPowerSF | | | | | | | | | |
| 24750 | HH CleanPowerSF Op Annual Acco | 0923_C | Manager II | | 5,369 | B | 6,853 | 1.00 | 1.00 |
| | | 0931_C | Manager III | | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | | 0933_C | Manager V | | 6,702 | B | 8,555 | 2.00 | 2.00 |
| | | 0941_C | Manager VI | | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | | 1044_C | IS Engineer-Principal | | 6,142 | B | 7,725 | 1.00 | 1.00 |
| | | 1244_C | Senior Human Resources Analyst | | 5,018 | B | 6,095 | 1.00 | 1.00 |
| | | 1312_C | Public Information Officer | | 3,584 | B | 4,354 | 0.79 | 1.00 |
| | | 1314_C | Public Relations Officer | | 4,272 | B | 5,193 | 1.00 | 1.00 |
| | | 1478_C | Utility Services Representative | | 3,102 | B | 3,771 | 3.58 | 4.00 |
| | | 1480_C | Utility Services Representative Supervisor | | 3,404 | B | 4,140 | 1.00 | 1.00 |
| | | 1654_C | Accountant III | | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | | 3,882 | B | 4,720 | 0.00 | 0.00 |
| | | 1823_C | Senior Administrative Analyst | | 4,526 | B | 5,500 | 2.00 | 2.00 |
| | | 1824_C | Principal Administrative Analyst | | 5,239 | B | 6,369 | 0.79 | 1.00 |
| | | 1825_C | Principal Administrative Analyst II | | 5,737 | B | 6,977 | 1.00 | 1.80 |
| | | 1842_C | Management Assistant | | 3,576 | B | 4,344 | 1.00 | 1.00 |
| | | 5408_C | Coordinator of Citizen Involvement | | 4,979 | B | 6,050 | 1.00 | 0.00 |
| | | 5601_C | Utility Analyst | | 3,071 | B | 4,764 | 8.79 | 9.00 |
| | | 5602_C | Utility Specialist | | 4,635 | B | 6,852 | 23.16 | 24.00 |
| | | 5620_C | Regulatory Specialist | | 4,711 | B | 5,725 | 1.00 | 1.00 |
| | | 9251_C | Public Relations Manager | | 5,665 | B | 6,887 | 0.00 | 1.00 |
| | | 9252_C | Communications Specialist | | 4,390 | B | 5,337 | 0.79 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | | 5,026 | B | 5,026 | 8.60 | 8.34 |
| 198644 Division Total | | | | | | | | 62.50 | 65.14 |

Division: 229309 - WWE Wastewater Enterprise

| | | | | | | | | | |
|-------|----------------------------|--------|---|--|-------|---|--------|------|------|
| 20160 | WWE Op Annual Account Ctrl | 0922_C | Manager I | | 4,999 | B | 6,383 | 4.00 | 4.00 |
| | | 0923_C | Manager II | | 5,369 | B | 6,853 | 6.00 | 6.00 |
| | | 0931_C | Manager III | | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | | 0932_C | Manager IV | | 6,216 | B | 7,931 | 3.00 | 3.00 |
| | | 0933_C | Manager V | | 6,702 | B | 8,555 | 5.00 | 5.00 |
| | | 0941_C | Manager VI | | 7,195 | B | 9,185 | 3.00 | 3.00 |
| | | 0942_C | Manager VII | | 7,710 | B | 9,837 | 2.00 | 2.00 |
| | | 0955_C | Deputy Director V | | 8,723 | B | 11,131 | 1.00 | 1.00 |
| | | 1042_C | IS Engineer-Journey | | 5,152 | B | 6,480 | 5.00 | 5.00 |
| | | 1043_C | IS Engineer-Senior | | 5,709 | B | 7,183 | 3.00 | 3.00 |
| | | 1044_C | IS Engineer-Principal | | 6,142 | B | 7,725 | 2.00 | 2.00 |
| | | 1052_C | IS Business Analyst | | 4,156 | B | 5,228 | 3.00 | 3.00 |
| | | 1053_C | IS Business Analyst-Senior | | 4,811 | B | 6,053 | 1.00 | 1.00 |
| | | 1054_C | IS Business Analyst-Principal | | 5,571 | B | 7,009 | 1.00 | 1.00 |
| | | 1070_C | IS Project Director | | 6,142 | B | 7,725 | 2.00 | 2.00 |
| | | 1093_C | IT Operations Support Administrator III | | 3,929 | B | 4,872 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------|---------------|---|-------|------|--------|---------------|---------------|
| | 1094_C | IT Operations Support Administrator IV | 4,779 | B | 5,921 | 1.00 | 1.00 |
| | 1222_C | Senior Payroll And Personnel Clerk | 3,370 | B | 4,096 | 1.00 | 1.00 |
| | 1230_C | Instructional Designer | 4,506 | B | 5,478 | 2.00 | 2.00 |
| | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 4.58 | 5.00 |
| | 1424_C | Clerk Typist | 2,497 | B | 3,670 | 2.00 | 2.00 |
| | 1426_C | Senior Clerk Typist | 2,741 | B | 3,670 | 1.00 | 1.00 |
| | 1446_C | Secretary II | 3,020 | B | 3,670 | 4.00 | 4.00 |
| | 1450_C | Executive Secretary I | 3,287 | B | 3,997 | 2.00 | 2.00 |
| | 1452_C | Executive Secretary II | 3,616 | B | 4,397 | 2.00 | 2.00 |
| | 1480_C | Utility Services Representative Supervisor | 3,404 | B | 4,140 | 1.00 | 1.00 |
| | 1630_C | Account Clerk | 2,576 | B | 3,131 | 1.00 | 1.00 |
| | 1632_C | Senior Account Clerk | 2,984 | B | 3,625 | 3.00 | 3.00 |
| | 1704_C | Communications Dispatcher I | 2,653 | B | 3,224 | 1.00 | 1.00 |
| | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 3.79 | 4.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 4.00 | 4.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 2.00 | 2.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 4.79 | 5.00 |
| | 1825_C | Principal Administrative Analyst II | 5,737 | B | 6,977 | 1.00 | 1.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 1.00 | 1.00 |
| | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 1.00 | 1.00 |
| | 1934_C | Storekeeper | 2,629 | B | 3,193 | 3.00 | 3.00 |
| | 1936_C | Senior Storekeeper | 2,798 | B | 3,404 | 1.00 | 1.00 |
| | 1938_C | Stores And Equipment Assistant Supervisor | 3,404 | B | 4,140 | 1.00 | 1.00 |
| | 1942_C | Assistant Materials Coordinator | 4,417 | B | 5,369 | 1.00 | 1.00 |
| | 1944_C | Materials Coordinator | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | 1950_C | Assistant Purchaser | 3,049 | B | 3,708 | 4.00 | 4.00 |
| | 2481_C | Water Quality Technician | 3,172 | B | 4,462 | 9.00 | 7.00 |
| | 2482_C | Water Quality Technician III | 3,950 | B | 4,801 | 4.00 | 4.00 |
| | 2486_C | Chemist | 3,761 | B | 5,294 | 18.37 | 21.00 |
| | 2487_C | Chemist III | 5,294 | B | 6,435 | 3.00 | 3.00 |
| | 2488_C | Supervising Chemist | 5,691 | B | 6,918 | 5.00 | 5.00 |
| | 2489_C | Laboratory Services Manager | 6,185 | B | 7,519 | 1.00 | 1.00 |
| | 3278_C | Recreation Facility Assistant | 1,677 | B | 2,000 | 4.00 | 4.00 |
| | 3417_C | Gardener | 2,930 | B | 3,566 | 10.58 | 12.60 |
| | 3422_C | Park Section Supervisor | 3,636 | B | 4,418 | 2.00 | 2.80 |
| | 4119_C | Events & Facilities Specialist | 3,698 | B | 4,496 | 0.00 | 0.00 |
| | 5130_C | Sewage Treatment Plant Superintendent | 6,095 | B | 7,411 | 4.00 | 4.00 |
| | 5174_C | Administrative Engineer | 6,782 | B | 8,246 | 0.00 | 0.00 |
| | 5177_C | Safety Officer | 5,807 | B | 7,057 | 1.00 | 1.00 |
| | 5207_C | Associate Engineer | 5,552 | B | 6,749 | 26.00 | 26.00 |
| | 5211_C | Engineer/Architect/Landscape Architect Senior | 7,303 | B | 8,874 | 9.50 | 9.50 |
| | 5212_C | Engineer/Architect Principal | 8,476 | B | 10,302 | 2.00 | 2.00 |
| | 5241_C | Engineer | 6,307 | B | 7,668 | 10.00 | 10.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------|---------------|--|-------|------|-------|---------------|---------------|
| | 5299_C | Planner IV-Environmental Review | 5,586 | B | 6,787 | 1.00 | 1.00 |
| | 5362_C | Engineering Assistant | 3,327 | B | 4,046 | 0.00 | 0.00 |
| | 5364_C | Engineering Associate I | 3,689 | B | 4,484 | 0.00 | 0.00 |
| | 5366_C | Engineering Associate II | 4,272 | B | 5,193 | 2.00 | 2.00 |
| | 5408_C | Coordinator of Citizen Involvement | 4,979 | B | 6,050 | 0.00 | 0.00 |
| | 5601_C | Utility Analyst | 3,071 | B | 4,764 | 10.00 | 10.00 |
| | 5602_C | Utility Specialist | 4,635 | B | 6,852 | 17.28 | 17.70 |
| | 5620_C | Regulatory Specialist | 4,711 | B | 5,725 | 4.00 | 4.00 |
| | 6115_C | Wastewater Control Inspector | 4,272 | B | 5,193 | 8.00 | 8.00 |
| | 6116_C | Supervising Wastewater Control Inspector | 5,162 | B | 6,274 | 2.00 | 2.00 |
| | 6318_C | Construction Inspector | 4,506 | B | 5,478 | 6.00 | 6.00 |
| | 6319_C | Senior Construction Inspector | 4,968 | B | 6,039 | 3.00 | 3.00 |
| | 7208_C | Heavy Equipment Operations Supervisor | 4,857 | B | 5,904 | 1.00 | 1.00 |
| | 7213_C | Plumber Supervisor I | 5,128 | B | 6,232 | 1.00 | 1.00 |
| | 7215_C | General Laborer Supervisor I | 3,199 | B | 3,887 | 1.00 | 1.00 |
| | 7219_C | Maintenance Scheduler | 3,370 | B | 4,096 | 1.00 | 1.00 |
| | 7226_C | Carpenter Supervisor I | 4,788 | B | 5,820 | 1.00 | 1.00 |
| | 7238_C | Electrician Supervisor I | 5,087 | B | 6,185 | 3.00 | 3.00 |
| | 7242_C | Painter Supervisor I | 4,018 | B | 5,148 | 1.00 | 1.00 |
| | 7246_C | Sewer Repair Supervisor | 4,711 | B | 5,725 | 7.00 | 7.00 |
| | 7252_C | Chief Stationary Engineer, Sewage Plant | 6,429 | B | 6,429 | 13.00 | 13.00 |
| | 7258_C | Maintenance Machinist Supervisor I | 6,135 | B | 6,135 | 1.00 | 1.00 |
| | 7262_C | Maintenance Planner | 6,068 | B | 6,068 | 10.79 | 11.00 |
| | 7263_C | Maintenance Manager | 5,306 | B | 6,447 | 1.00 | 1.00 |
| | 7276_C | Electrician Supervisor II | 5,650 | B | 6,868 | 1.00 | 1.00 |
| | 7307_C | Bricklayer | 4,224 | B | 5,128 | 1.00 | 1.00 |
| | 7313_C | Automotive Machinist | 4,581 | B | 4,581 | 0.00 | 0.00 |
| | 7329_C | Electronic Maintenance Technician Asst Supervisor | 5,277 | B | 6,416 | 3.00 | 3.00 |
| | 7332_C | Maintenance Machinist | 4,144 | B | 5,029 | 2.00 | 2.00 |
| | 7336_C | Electronic Instrumentation Tech Wtr Pollution Ctrl | 4,871 | B | 5,919 | 14.00 | 14.00 |
| | 7337_C | Maintenance Machinist Assistant Supervisor | 4,540 | B | 5,517 | 1.00 | 1.00 |
| | 7344_C | Carpenter | 3,880 | B | 4,717 | 2.00 | 2.00 |
| | 7345_C | Electrician | 4,526 | B | 5,499 | 14.70 | 14.70 |
| | 7346_C | Painter | 3,538 | B | 4,299 | 4.00 | 4.00 |
| | 7347_C | Plumber | 4,559 | B | 5,543 | 3.00 | 3.00 |
| | 7355_C | Truck Driver | 3,472 | B | 4,420 | 12.00 | 12.00 |
| | 7372_C | Stationary Engineer, Sewage Plant | 5,070 | B | 5,070 | 124.00 | 124.00 |
| | 7373_C | Senior Stationary Engineer, Sewage Plant | 5,739 | B | 5,739 | 36.00 | 36.00 |
| | 7410_C | Automotive Service Worker | 2,918 | B | 3,546 | 1.00 | 1.00 |
| | 7421_C | Sewer Maintenance Worker | 3,172 | B | 3,854 | 8.00 | 8.00 |
| | 7428_C | Hodcarrier | 3,417 | B | 4,154 | 2.00 | 2.00 |
| | 7449_C | Sewer Service Worker | 4,306 | B | 5,226 | 32.00 | 32.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------------------------------|---------------|---|-------|------|-------|---------------|---------------|
| 20210 WWE Work Order | 7510_C | Lighting Fixture Maintenance Worker | 2,503 | B | 3,043 | 1.00 | 1.00 |
| | 7514_C | General Laborer | 2,833 | B | 3,444 | 19.00 | 19.00 |
| | 9708_C | Employment & Training Specialist VI | 5,355 | B | 6,507 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 3.28 | 3.28 |
| | 5602_C | Utility Specialist | 4,635 | B | 6,852 | 0.30 | 0.30 |
| | 7252_C | Chief Stationary Engineer, Sewage Plant | 6,429 | B | 6,429 | 1.00 | 1.00 |
| | 7345_C | Electrician | 4,526 | B | 5,499 | 0.30 | 0.30 |
| | 7372_C | Stationary Engineer, Sewage Plant | 5,070 | B | 5,070 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 2.10 | 2.10 |
| 229309 Division Total | | | | | | 591.36 | 596.28 |

Division: 231637 - HHP Hetch Hetchy Water & Power

| | | | | | | | |
|-----------------------------------|--------------------------|--|-------|-------|--------|-------|-------|
| 24970 HHWP Op Annual Account Ctrl | 0922_C | Manager I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | 0923_C | Manager II | 5,369 | B | 6,853 | 5.00 | 4.00 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 14.00 | 14.00 |
| | 0932_C | Manager IV | 6,216 | B | 7,931 | 1.00 | 2.00 |
| | 0933_C | Manager V | 6,702 | B | 8,555 | 4.00 | 4.00 |
| | 0941_C | Manager VI | 7,195 | B | 9,185 | 3.00 | 3.00 |
| | 0942_C | Manager VII | 7,710 | B | 9,837 | 1.00 | 1.00 |
| | 0955_C | Deputy Director V | 8,723 | B | 11,131 | 1.00 | 1.00 |
| | 1041_C | IS Engineer-Assistant | 4,652 | B | 5,851 | 3.00 | 3.00 |
| | 1042_C | IS Engineer-Journey | 5,152 | B | 6,480 | 4.00 | 4.00 |
| | 1043_C | IS Engineer-Senior | 5,709 | B | 7,183 | 2.00 | 2.00 |
| | 1044_C | IS Engineer-Principal | 6,142 | B | 7,725 | 2.00 | 2.00 |
| | 1052_C | IS Business Analyst | 4,156 | B | 5,228 | 0.79 | 1.80 |
| | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 2.00 | 2.00 |
| | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 0.00 | 1.00 |
| | 1062_C | IS Programmer Analyst | 3,765 | B | 4,734 | 1.00 | 0.00 |
| | 1092_C | IT Operations Support Administrator II | 3,233 | B | 4,008 | 1.00 | 1.00 |
| | 1094_C | IT Operations Support Administrator IV | 4,779 | B | 5,921 | 1.00 | 1.00 |
| | 1224_C | Principal Payroll And Personnel Clerk | 3,716 | B | 4,515 | 0.00 | 0.00 |
| | 1232_C | Training Officer | 4,087 | B | 4,968 | 1.00 | 1.80 |
| | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 5.00 | 5.00 |
| | 1452_C | Executive Secretary II | 3,616 | B | 4,397 | 1.00 | 1.00 |
| | 1630_C | Account Clerk | 2,576 | B | 3,131 | 1.00 | 1.00 |
| | 1632_C | Senior Account Clerk | 2,984 | B | 3,625 | 2.00 | 2.00 |
| | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 2.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 4.58 | 5.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 3.00 | 3.80 |
| | 1825_C | Principal Administrative Analyst II | 5,737 | B | 6,977 | 2.79 | 3.00 |
| | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 6.58 | 7.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 5.00 | 5.00 |
| | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 1.00 | 1.00 |
| 1931_C | Senior Parts Storekeeper | 3,208 | B | 3,902 | 2.00 | 2.80 | |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------|---------------|--|-------|------|--------|---------------|---------------|
| | 1932_C | Assistant Storekeeper | 2,395 | B | 2,912 | 0.00 | 0.00 |
| | 1934_C | Storekeeper | 2,629 | B | 3,193 | 2.00 | 2.00 |
| | 1942_C | Assistant Materials Coordinator | 4,417 | B | 5,369 | 2.00 | 2.00 |
| | 1944_C | Materials Coordinator | 5,239 | B | 6,369 | 3.00 | 3.00 |
| | 2706_C | Housekeeper/Food Service Cleaner | 2,271 | B | 2,759 | 5.00 | 5.00 |
| | 2708_C | Custodian | 2,510 | B | 3,049 | 1.00 | 1.00 |
| | 3417_C | Gardener | 2,930 | B | 3,566 | 2.00 | 2.00 |
| | 3426_C | Forester | 4,365 | B | 5,847 | 1.00 | 1.00 |
| | 3434_C | Arborist Technician | 3,234 | B | 4,430 | 2.00 | 2.00 |
| | 5148_C | Water Operations Analyst | 6,993 | B | 6,993 | 2.00 | 2.00 |
| | 5201_C | Junior Engineer | 4,146 | B | 5,038 | 2.00 | 2.00 |
| | 5203_C | Assistant Engineer | 4,680 | B | 5,690 | 6.37 | 7.00 |
| | 5207_C | Associate Engineer | 5,552 | B | 6,749 | 8.16 | 9.80 |
| | 5211_C | Engineer/Architect/Landscape Architect Senior | 7,303 | B | 8,874 | 6.00 | 8.00 |
| | 5212_C | Engineer/Architect Principal | 8,476 | B | 10,302 | 2.79 | 3.00 |
| | 5216_C | Chief Surveyor | 5,611 | B | 6,821 | 1.00 | 1.00 |
| | 5241_C | Engineer | 6,307 | B | 7,668 | 16.79 | 15.00 |
| | 5291_C | Planner III | 4,711 | B | 5,725 | 1.79 | 2.00 |
| | 5305_C | Materials Testing Technician | 3,296 | B | 4,008 | 1.00 | 1.00 |
| | 5310_C | Survey Assistant I | 3,379 | B | 4,109 | 0.00 | 0.80 |
| | 5312_C | Survey Assistant II | 3,798 | B | 4,618 | 1.00 | 1.00 |
| | 5314_C | Survey Associate | 4,376 | B | 5,320 | 1.00 | 1.00 |
| | 5362_C | Engineering Assistant | 3,327 | B | 4,046 | 3.00 | 3.00 |
| | 5366_C | Engineering Associate II | 4,272 | B | 5,193 | 2.00 | 2.00 |
| | 5601_C | Utility Analyst | 3,071 | B | 4,764 | 14.37 | 16.80 |
| | 5602_C | Utility Specialist | 4,635 | B | 6,852 | 44.16 | 45.80 |
| | 5620_C | Regulatory Specialist | 4,711 | B | 5,725 | 1.00 | 1.00 |
| | 6130_C | Safety Analyst | 5,267 | B | 6,401 | 1.00 | 1.00 |
| | 6318_C | Construction Inspector | 4,506 | B | 5,478 | 2.00 | 2.00 |
| | 6319_C | Senior Construction Inspector | 4,968 | B | 6,039 | 3.79 | 4.00 |
| | 7120_C | Buildings And Grounds Maintenance Superintendent | 6,943 | B | 6,943 | 1.00 | 1.00 |
| | 7126_C | Mechanical Shop And Equipment Superintendent | 5,331 | B | 6,471 | 1.00 | 1.00 |
| | 7203_C | Buildings And Grounds Maintenance Supervisor | 5,933 | B | 5,933 | 0.00 | 0.80 |
| | 7215_C | General Laborer Supervisor I | 3,199 | B | 3,887 | 5.37 | 6.00 |
| | 7219_C | Maintenance Scheduler | 3,370 | B | 4,096 | 2.00 | 2.00 |
| | 7226_C | Carpenter Supervisor I | 4,788 | B | 5,820 | 1.00 | 1.00 |
| | 7229_C | Transmission Line Supervisor I | 5,877 | B | 7,143 | 3.00 | 3.00 |
| | 7232_C | Hetch Hetchy Mechanical Shop Supervisor | 5,307 | B | 5,307 | 1.00 | 1.00 |
| | 7238_C | Electrician Supervisor I | 5,087 | B | 6,185 | 1.00 | 1.00 |
| | 7242_C | Painter Supervisor I | 4,018 | B | 5,148 | 1.00 | 1.00 |
| | 7250_C | Utility Plumber Supervisor I | 5,128 | B | 6,232 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------------------------------|---------------|---|-------|------|-------|---------------|---------------|
| | 7259_C | Water And Power Maintenance Supervisor I | 3,865 | B | 4,696 | 3.79 | 4.00 |
| | 7262_C | Maintenance Planner | 6,068 | B | 6,068 | 7.00 | 7.00 |
| | 7263_C | Maintenance Manager | 5,306 | B | 6,447 | 1.00 | 1.00 |
| | 7270_C | Watershed Keeper Supervisor | 3,485 | B | 4,238 | 1.00 | 1.00 |
| | 7284_C | Utility Plumber Supervisor II | 5,654 | B | 6,871 | 1.00 | 1.00 |
| | 7285_C | Transmission Line Worker Supervisor II | 6,541 | B | 7,951 | 1.00 | 1.00 |
| | 7287_C | Supervising Electronic Maintenance Technician | 5,655 | B | 6,872 | 1.00 | 1.00 |
| | 7318_C | Electronic Maintenance Technician | 4,886 | B | 5,937 | 8.00 | 8.00 |
| | 7325_C | General Utility Mechanic | 5,018 | B | 5,018 | 11.00 | 11.00 |
| | 7328_C | Operating Engineer, Universal | 4,188 | B | 5,090 | 5.00 | 5.00 |
| | 7329_C | Electronic Maintenance Technician Asst Supervisor | 5,277 | B | 6,416 | 2.00 | 2.00 |
| | 7338_C | Electrical Line Worker | 5,404 | B | 5,404 | 5.00 | 5.00 |
| | 7344_C | Carpenter | 3,880 | B | 4,717 | 4.00 | 4.00 |
| | 7345_C | Electrician | 4,526 | B | 5,499 | 10.79 | 11.00 |
| | 7346_C | Painter | 3,538 | B | 4,299 | 3.00 | 3.00 |
| | 7350_C | Transmission and Distribution Line Worker | 6,366 | B | 6,366 | 16.00 | 16.00 |
| | 7355_C | Truck Driver | 3,472 | B | 4,420 | 5.00 | 5.00 |
| | 7372_C | Stationary Engineer, Sewage Plant | 5,070 | B | 5,070 | 4.00 | 4.00 |
| | 7373_C | Senior Stationary Engineer, Sewage Plant | 5,739 | B | 5,739 | 1.00 | 1.00 |
| | 7388_C | Utility Plumber | 4,559 | B | 5,543 | 3.00 | 3.00 |
| | 7430_C | Assistant Electronic Maintenance Technician | 4,221 | B | 5,129 | 1.00 | 1.00 |
| | 7432_C | Electrical Line Helper | 3,556 | B | 4,322 | 10.00 | 10.00 |
| | 7470_C | Watershed Keeper | 3,118 | B | 3,789 | 6.00 | 6.00 |
| | 7482_C | Power Generation Technician II | 4,884 | B | 5,938 | 12.00 | 12.00 |
| | 7484_C | Senior Power Generation Technician | 5,216 | B | 6,342 | 9.00 | 9.00 |
| | 7488_C | Power Generation Supervisor | 5,978 | B | 7,265 | 7.00 | 7.00 |
| | 7514_C | General Laborer | 2,833 | B | 3,444 | 19.00 | 19.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 15.79 | 15.20 |
| 25030 HHWP Work Order Fund | 5601_C | Utility Analyst | 3,071 | B | 4,764 | 0.00 | 0.00 |
| | 5602_C | Utility Specialist | 4,635 | B | 6,852 | 0.00 | 0.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 1.11 | 1.11 |
| 231637 Division Total | | | | | | 415.81 | 428.51 |

Division: 232176 - PUB Public Utilities Bureaus

| | | | | | | | |
|--------------------------|--------|----------------------------------|-------|---|-------|-------|-------|
| 27180 PUC Operating Fund | 0114_E | Board/Commission Member, Group V | | B | | 0.20 | 0.20 |
| | 0922_C | Manager I | 4,999 | B | 6,383 | 10.00 | 10.00 |
| | 0923_C | Manager II | 5,369 | B | 6,853 | 15.58 | 16.00 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 11.79 | 12.00 |
| | 0932_C | Manager IV | 6,216 | B | 7,931 | 7.00 | 7.00 |
| | 0933_C | Manager V | 6,702 | B | 8,555 | 9.00 | 9.00 |
| | 0941_C | Manager VI | 7,195 | B | 9,185 | 13.00 | 13.00 |
| | 0942_C | Manager VII | 7,710 | B | 9,837 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------|---------------|--|-------|------|--------|---------------|---------------|
| | 0943_C | Manager VIII | 8,723 | B | 11,131 | 1.00 | 1.00 |
| | 0955_C | Deputy Director V | 8,723 | B | 11,131 | 4.00 | 4.00 |
| | 1031_C | IS Trainer-Assistant | 3,201 | B | 3,891 | 1.00 | 1.00 |
| | 1041_C | IS Engineer-Assistant | 4,652 | B | 5,851 | 3.00 | 3.00 |
| | 1042_C | IS Engineer-Journey | 5,152 | B | 6,480 | 10.79 | 11.00 |
| | 1043_C | IS Engineer-Senior | 5,709 | B | 7,183 | 22.00 | 22.00 |
| | 1044_C | IS Engineer-Principal | 6,142 | B | 7,725 | 18.79 | 19.00 |
| | 1052_C | IS Business Analyst | 4,156 | B | 5,228 | 2.00 | 2.00 |
| | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 5.00 | 5.00 |
| | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 8.00 | 8.00 |
| | 1063_C | IS Programmer Analyst-Senior | 4,574 | B | 5,757 | 2.00 | 2.00 |
| | 1070_C | IS Project Director | 6,142 | B | 7,725 | 7.16 | 8.00 |
| | 1091_C | IT Operations Support Administrator I | 2,753 | B | 3,410 | 2.37 | 3.00 |
| | 1092_C | IT Operations Support Administrator II | 3,233 | B | 4,008 | 2.79 | 3.00 |
| | 1093_C | IT Operations Support Administrator III | 3,929 | B | 4,872 | 1.00 | 1.00 |
| | 1094_C | IT Operations Support Administrator IV | 4,779 | B | 5,921 | 6.00 | 6.00 |
| | 1203_C | Personnel Technician | 3,242 | B | 3,944 | 2.58 | 3.00 |
| | 1204_C | Senior Personnel Clerk | 3,094 | B | 3,761 | 5.37 | 6.00 |
| | 1218_C | Payroll Supervisor | 4,322 | B | 5,250 | 1.00 | 1.00 |
| | 1222_C | Senior Payroll And Personnel Clerk | 3,370 | B | 4,096 | 6.00 | 6.00 |
| | 1224_C | Principal Payroll And Personnel Clerk | 3,716 | B | 4,515 | 1.00 | 1.00 |
| | 1226_C | Chief Payroll And Personnel Clerk | 3,918 | B | 4,761 | 1.00 | 1.00 |
| | 1230_C | Instructional Designer | 4,506 | B | 5,478 | 1.00 | 1.00 |
| | 1231_C | EEO Programs Senior Specialist | 5,015 | B | 6,095 | 0.00 | 0.00 |
| | 1232_C | Training Officer | 4,087 | B | 4,968 | 4.58 | 5.00 |
| | 1233_C | Equal Employment Opportunity Programs Specialist | 4,295 | B | 5,225 | 0.79 | 1.00 |
| | 1241_C | Human Resources Analyst | 3,549 | B | 5,225 | 10.79 | 11.00 |
| | 1244_C | Senior Human Resources Analyst | 5,018 | B | 6,095 | 21.74 | 23.00 |
| | 1246_C | Principal Human Resources Analyst | 5,666 | B | 6,887 | 5.79 | 6.00 |
| | 1310_C | Public Relations Assistant | 2,706 | B | 3,287 | 1.79 | 2.00 |
| | 1312_C | Public Information Officer | 3,584 | B | 4,354 | 0.00 | 0.00 |
| | 1314_C | Public Relations Officer | 4,272 | B | 5,193 | 7.00 | 7.00 |
| | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 1.00 | 1.00 |
| | 1426_C | Senior Clerk Typist | 2,741 | B | 3,670 | 0.00 | 0.00 |
| | 1446_C | Secretary II | 3,020 | B | 3,670 | 2.00 | 2.00 |
| | 1450_C | Executive Secretary I | 3,287 | B | 3,997 | 1.00 | 1.00 |
| | 1454_C | Executive Secretary III | 3,930 | B | 4,776 | 1.00 | 1.00 |
| | 1466_C | Meter Reader | 2,939 | B | 3,573 | 3.00 | 3.00 |
| | 1474_C | Claims Process Clerk | 2,833 | B | 3,444 | 1.00 | 1.00 |
| | 1478_C | Utility Services Representative | 3,102 | B | 3,771 | 43.79 | 44.00 |
| | 1480_C | Utility Services Representative Supervisor | 3,404 | B | 4,140 | 12.00 | 12.00 |
| | 1632_C | Senior Account Clerk | 2,984 | B | 3,625 | 4.37 | 5.00 |
| | 1634_C | Principal Account Clerk | 3,370 | B | 4,096 | 5.58 | 6.00 |
| | 1652_C | Accountant II | 3,742 | B | 4,545 | 6.00 | 6.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------|---------------|--|-------|------|--------|---------------|---------------|
| | 1654_C | Accountant III | 4,526 | B | 5,500 | 18.00 | 18.00 |
| | 1657_C | Accountant IV | 5,237 | B | 6,365 | 8.79 | 9.00 |
| | 1670_C | Financial Systems Supervisor | 6,092 | B | 7,405 | 3.00 | 3.00 |
| | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 5.58 | 6.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 16.74 | 18.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 17.32 | 19.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 22.16 | 23.00 |
| | 1825_C | Principal Administrative Analyst II | 5,737 | B | 6,977 | 5.79 | 6.00 |
| | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 1.79 | 2.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 4.79 | 5.00 |
| | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 3.79 | 4.00 |
| | 3374_C | Volunteer/Outreach Coordinator | 3,411 | B | 4,146 | 1.00 | 1.00 |
| | 4310_C | Commercial Division Assistant Supervisor | 3,865 | B | 4,696 | 7.00 | 7.00 |
| | 4321_C | Cashier II | 2,674 | B | 3,248 | 1.00 | 1.00 |
| | 4322_C | Cashier III | 2,997 | B | 3,645 | 1.00 | 1.00 |
| | 5177_C | Safety Officer | 5,807 | B | 7,057 | 3.00 | 3.00 |
| | 5203_C | Assistant Engineer | 4,680 | B | 5,690 | 1.00 | 1.00 |
| | 5211_C | Engineer/Architect/Landscape Architect Senior | 7,303 | B | 8,874 | 1.00 | 1.00 |
| | 5212_C | Engineer/Architect Principal | 8,476 | B | 10,302 | 1.00 | 1.00 |
| | 5291_C | Planner III | 4,711 | B | 5,725 | 1.00 | 1.00 |
| | 5320_C | Illustrator And Art Designer | 3,689 | B | 4,484 | 0.00 | 0.00 |
| | 5322_C | Graphic Artist | 2,840 | B | 3,625 | 1.79 | 2.00 |
| | 5330_C | Graphics Supervisor | 3,874 | B | 4,711 | 1.00 | 1.00 |
| | 5408_C | Coordinator of Citizen Involvement | 4,979 | B | 6,050 | 1.00 | 1.00 |
| | 5601_C | Utility Analyst | 3,071 | B | 4,764 | 6.00 | 6.00 |
| | 5602_C | Utility Specialist | 4,635 | B | 6,852 | 2.00 | 2.00 |
| | 6130_C | Safety Analyst | 5,267 | B | 6,401 | 2.00 | 2.00 |
| | 6138_C | Industrial Hygienist | 5,267 | B | 6,401 | 3.00 | 3.00 |
| | 6139_C | Senior Industrial Hygienist | 5,807 | B | 7,057 | 1.00 | 1.00 |
| | 7120_C | Buildings And Grounds Maintenance Superintendent | 6,943 | B | 6,943 | 1.00 | 1.00 |
| | 7204_C | Chief Water Service Inspector | 5,875 | B | 7,142 | 1.00 | 1.00 |
| | 7316_C | Water Service Inspector | 4,602 | B | 5,593 | 17.00 | 17.00 |
| | 7317_C | Senior Water Service Inspector | 5,330 | B | 6,477 | 4.00 | 4.00 |
| | 7318_C | Electronic Maintenance Technician | 4,886 | B | 5,937 | 0.79 | 1.00 |
| | 7334_C | Stationary Engineer | 4,769 | B | 4,769 | 2.00 | 2.00 |
| | 7335_C | Senior Stationary Engineer | 5,405 | B | 5,405 | 1.00 | 1.00 |
| | 7368_C | Senior Communications Systems Technician | 5,790 | B | 7,036 | 1.79 | 2.00 |
| | 7514_C | General Laborer | 2,833 | B | 3,444 | 2.00 | 2.00 |
| | 9251_C | Public Relations Manager | 5,665 | B | 6,887 | 5.00 | 5.00 |
| | 9252_C | Communications Specialist | 4,390 | B | 5,337 | 4.79 | 5.00 |
| | 9976_C | Technology Expert I | | B | | 1.00 | 1.00 |
| | 9989_C | Executive Contract Employee with FBP | | B | | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|--------------------------|----------------------------------|---|-------|-------|--------|---------------|---------------|
| 27190 PUC Personnel Fund | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 12.11 | 12.25 |
| | 0922_C | Manager I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 2.00 | 2.00 |
| | 0932_C | Manager IV | 6,216 | B | 7,931 | 4.00 | 4.00 |
| | 0933_C | Manager V | 6,702 | B | 8,555 | 8.00 | 8.00 |
| | 0941_C | Manager VI | 7,195 | B | 9,185 | 8.00 | 8.00 |
| | 0943_C | Manager VIII | 8,723 | B | 11,131 | 6.00 | 6.00 |
| | 0955_C | Deputy Director V | 8,723 | B | 11,131 | 1.00 | 1.00 |
| | 1044_C | IS Engineer-Principal | 6,142 | B | 7,725 | 1.00 | 1.00 |
| | 1241_C | Human Resources Analyst | 3,549 | B | 5,225 | 0.79 | 1.00 |
| | 1244_C | Senior Human Resources Analyst | 5,018 | B | 6,095 | 1.00 | 1.00 |
| | 1312_C | Public Information Officer | 3,584 | B | 4,354 | 0.79 | 1.00 |
| | 1404_C | Clerk | 2,402 | B | 2,918 | 0.00 | 0.00 |
| | 1426_C | Senior Clerk Typist | 2,741 | B | 3,670 | 1.00 | 1.00 |
| | 1446_C | Secretary II | 3,020 | B | 3,670 | 3.00 | 3.00 |
| | 1450_C | Executive Secretary I | 3,287 | B | 3,997 | 6.00 | 6.00 |
| | 1452_C | Executive Secretary II | 3,616 | B | 4,397 | 1.00 | 1.00 |
| | 1630_C | Account Clerk | 2,576 | B | 3,131 | 0.00 | 0.00 |
| | 1632_C | Senior Account Clerk | 2,984 | B | 3,625 | 0.00 | 0.00 |
| | 1634_C | Principal Account Clerk | 3,370 | B | 4,096 | 1.00 | 1.00 |
| | 1770_C | Photographer | 2,923 | B | 3,556 | 1.00 | 1.00 |
| | 1774_C | Head Photographer | 3,505 | B | 4,260 | 1.00 | 1.00 |
| | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 13.79 | 14.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 24.95 | 26.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 18.00 | 18.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 10.00 | 10.00 |
| | 1825_C | Principal Administrative Analyst II | 5,737 | B | 6,977 | 4.00 | 4.00 |
| | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 1.00 | 1.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 1.00 | 1.00 |
| | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 3.00 | 3.00 |
| | 5174_C | Administrative Engineer | 6,782 | B | 8,246 | 4.00 | 4.00 |
| | 5177_C | Safety Officer | 5,807 | B | 7,057 | 1.00 | 1.00 |
| | 5203_C | Assistant Engineer | 4,680 | B | 5,690 | 20.00 | 20.00 |
| | 5207_C | Associate Engineer | 5,552 | B | 6,749 | 63.00 | 63.00 |
| | 5211_C | Engineer/Architect/Landscape Architect Senior | 7,303 | B | 8,874 | 34.00 | 34.00 |
| | 5212_C | Engineer/Architect Principal | 8,476 | B | 10,302 | 8.00 | 8.00 |
| 5218_C | Structural Engineer | 6,955 | B | 8,451 | 2.00 | 2.00 | |
| 5241_C | Engineer | 6,307 | B | 7,668 | 47.00 | 47.00 | |
| 5293_C | Planner IV | 5,586 | B | 6,787 | 0.00 | 0.00 | |
| 5298_C | Planner III-Environmental Review | 4,711 | B | 5,725 | 6.00 | 6.00 | |
| 5299_C | Planner IV-Environmental Review | 5,586 | B | 6,787 | 5.00 | 5.00 | |
| 5362_C | Engineering Assistant | 3,327 | B | 4,046 | 3.00 | 3.00 | |
| 5364_C | Engineering Associate I | 3,689 | B | 4,484 | 8.00 | 8.00 | |
| 5366_C | Engineering Associate II | 4,272 | B | 5,193 | 3.00 | 3.00 | |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------------------------------|---------------|--|-------|------|-------|---------------|---------------|
| | 5381_C | Student Design Trainee II, Arch, Engr, & Planning | 3,043 | B | 3,043 | 0.00 | 0.00 |
| | 5382_C | Student Design Trainee III, Arch, Engr, & Planning | 3,186 | B | 3,186 | 0.00 | 0.00 |
| | 5502_C | Project Manager I | 7,074 | B | 7,074 | 1.00 | 1.00 |
| | 5504_C | Project Manager II | 8,185 | B | 8,185 | 3.00 | 3.00 |
| | 5506_C | Project Manager III | 9,936 | B | 9,936 | 4.00 | 4.00 |
| | 5601_C | Utility Analyst | 3,071 | B | 4,764 | 1.00 | 1.00 |
| | 5602_C | Utility Specialist | 4,635 | B | 6,852 | 9.00 | 9.00 |
| | 6130_C | Safety Analyst | 5,267 | B | 6,401 | 2.00 | 2.00 |
| | 6317_C | Assistant Construction Inspector | 3,708 | B | 4,506 | 1.00 | 1.00 |
| | 6318_C | Construction Inspector | 4,506 | B | 5,478 | 21.00 | 21.00 |
| | 6319_C | Senior Construction Inspector | 4,968 | B | 6,039 | 9.00 | 9.00 |
| | 9772_C | Community Development Specialist | 3,677 | B | 4,472 | 1.00 | 1.00 |
| | 9775_C | Senior Community Development Specialist II | 5,050 | B | 6,140 | 2.00 | 2.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 1.07 | 1.07 |
| 232176 Division Total | | | | | | 895.05 | 910.52 |

Division: 232429 - WTR Water Enterprise

| | | | | | | | | |
|-------|----------------------------|--------|--|-------|---|--------|------|------|
| 25940 | WTR Op Annual Account Ctrl | 0922_C | Manager I | 4,999 | B | 6,383 | 9.00 | 9.00 |
| | | 0923_C | Manager II | 5,369 | B | 6,853 | 4.00 | 4.00 |
| | | 0931_C | Manager III | 5,790 | B | 7,390 | 5.79 | 6.00 |
| | | 0932_C | Manager IV | 6,216 | B | 7,931 | 2.79 | 3.00 |
| | | 0933_C | Manager V | 6,702 | B | 8,555 | 7.00 | 7.00 |
| | | 0941_C | Manager VI | 7,195 | B | 9,185 | 2.00 | 2.00 |
| | | 0942_C | Manager VII | 7,710 | B | 9,837 | 4.00 | 4.00 |
| | | 0954_C | Deputy Director IV | 8,193 | B | 10,454 | 1.00 | 1.00 |
| | | 0955_C | Deputy Director V | 8,723 | B | 11,131 | 1.00 | 1.00 |
| | | 1052_C | IS Business Analyst | 4,156 | B | 5,228 | 2.00 | 2.00 |
| | | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 3.00 | 3.00 |
| | | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 5.00 | 5.00 |
| | | 1222_C | Senior Payroll And Personnel Clerk | 3,370 | B | 4,096 | 0.00 | 0.00 |
| | | 1404_C | Clerk | 2,402 | B | 2,918 | 0.79 | 1.00 |
| | | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 1.00 | 1.00 |
| | | 1408_C | Principal Clerk | 3,287 | B | 3,997 | 1.00 | 1.00 |
| | | 1424_C | Clerk Typist | 2,497 | B | 3,670 | 1.00 | 1.00 |
| | | 1426_C | Senior Clerk Typist | 2,741 | B | 3,670 | 1.00 | 1.00 |
| | | 1446_C | Secretary II | 3,020 | B | 3,670 | 2.00 | 2.00 |
| | | 1450_C | Executive Secretary I | 3,287 | B | 3,997 | 2.00 | 2.00 |
| | | 1452_C | Executive Secretary II | 3,616 | B | 4,397 | 3.00 | 3.00 |
| | | 1478_C | Utility Services Representative | 3,102 | B | 3,771 | 5.79 | 6.00 |
| | | 1480_C | Utility Services Representative Supervisor | 3,404 | B | 4,140 | 2.00 | 2.00 |
| | | 1630_C | Account Clerk | 2,576 | B | 3,131 | 2.00 | 2.00 |
| | | 1632_C | Senior Account Clerk | 2,984 | B | 3,625 | 4.00 | 4.00 |
| | | 1705_C | Communications Dispatcher II | 2,943 | B | 3,576 | 8.00 | 8.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------|---------------|--|-------|------|-------|---------------|---------------|
| | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 2.79 | 3.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 7.00 | 7.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 5.00 | 5.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 2.00 | 2.00 |
| | 1825_C | Principal Administrative Analyst II | 5,737 | B | 6,977 | 4.00 | 4.00 |
| | 1839_C | Water Conservation Administrator | 5,177 | B | 6,293 | 5.79 | 6.00 |
| | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 2.00 | 2.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 2.79 | 3.00 |
| | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 2.00 | 2.00 |
| | 1920_C | Inventory Clerk | 2,395 | B | 2,912 | 1.00 | 1.00 |
| | 1931_C | Senior Parts Storekeeper | 3,208 | B | 3,902 | 2.00 | 2.00 |
| | 1934_C | Storekeeper | 2,629 | B | 3,193 | 5.00 | 5.00 |
| | 1942_C | Assistant Materials Coordinator | 4,417 | B | 5,369 | 3.00 | 3.00 |
| | 1944_C | Materials Coordinator | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | 1950_C | Assistant Purchaser | 3,049 | B | 3,708 | 5.79 | 6.00 |
| | 1952_C | Purchaser | 3,815 | B | 4,638 | 1.00 | 1.00 |
| | 2481_C | Water Quality Technician | 3,172 | B | 4,462 | 16.00 | 16.00 |
| | 2482_C | Water Quality Technician III | 3,950 | B | 4,801 | 7.58 | 8.00 |
| | 2483_C | Biologist | 3,761 | B | 5,294 | 23.05 | 23.05 |
| | 2484_C | Biologist III | 5,294 | B | 6,435 | 6.79 | 7.00 |
| | 2485_C | Supervising Biologist | 5,691 | B | 6,918 | 5.20 | 5.20 |
| | 2486_C | Chemist | 3,761 | B | 5,294 | 8.58 | 9.00 |
| | 2487_C | Chemist III | 5,294 | B | 6,435 | 3.00 | 3.00 |
| | 2488_C | Supervising Chemist | 5,691 | B | 6,918 | 4.00 | 4.00 |
| | 2489_C | Laboratory Services Manager | 6,185 | B | 7,519 | 1.00 | 1.00 |
| | 2708_C | Custodian | 2,510 | B | 3,049 | 7.00 | 7.00 |
| | 3374_C | Volunteer/Outreach Coordinator | 3,411 | B | 4,146 | 2.00 | 2.00 |
| | 3417_C | Gardener | 2,930 | B | 3,566 | 13.00 | 13.00 |
| | 3421_C | Chief Natural Resource Specialist | 3,907 | B | 4,748 | 1.00 | 1.00 |
| | 3422_C | Park Section Supervisor | 3,636 | B | 4,418 | 2.00 | 3.00 |
| | 3424_C | Integrated Pest Management Specialist | 3,566 | B | 4,333 | 2.00 | 2.00 |
| | 3425_C | Senior Integrated Pest Management Specialist | 4,116 | B | 5,003 | 1.00 | 1.00 |
| | 3428_C | Nursery Specialist | 3,460 | B | 4,207 | 0.79 | 1.00 |
| | 3430_C | Chief Nursery Specialist | 4,008 | B | 4,869 | 1.00 | 1.00 |
| | 3434_C | Arborist Technician | 3,234 | B | 4,430 | 4.00 | 4.00 |
| | 3436_C | Arborist Technician Supervisor I | 4,069 | B | 4,944 | 2.00 | 2.00 |
| | 3486_C | Watershed Forester | 4,582 | B | 5,569 | 2.00 | 2.00 |
| | 5148_C | Water Operations Analyst | 6,993 | B | 6,993 | 5.00 | 5.00 |
| | 5149_C | Superintendent of Water Treatment Facilities | 7,747 | B | 7,747 | 2.00 | 2.00 |
| | 5201_C | Junior Engineer | 4,146 | B | 5,038 | 4.00 | 4.00 |
| | 5203_C | Assistant Engineer | 4,680 | B | 5,690 | 13.00 | 13.00 |
| | 5207_C | Associate Engineer | 5,552 | B | 6,749 | 16.79 | 17.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------|---------------|--|-------|------|--------|---------------|---------------|
| | 5211_C | Engineer/Architect/Landscape Architect Senior | 7,303 | B | 8,874 | 15.00 | 15.00 |
| | 5212_C | Engineer/Architect Principal | 8,476 | B | 10,302 | 3.00 | 3.00 |
| | 5216_C | Chief Surveyor | 5,611 | B | 6,821 | 1.00 | 1.00 |
| | 5241_C | Engineer | 6,307 | B | 7,668 | 21.29 | 21.50 |
| | 5278_C | Planner II | 3,969 | B | 4,824 | 1.00 | 1.00 |
| | 5291_C | Planner III | 4,711 | B | 5,725 | 1.00 | 1.00 |
| | 5293_C | Planner IV | 5,586 | B | 6,787 | 3.00 | 3.00 |
| | 5298_C | Planner III-Environmental Review | 4,711 | B | 5,725 | 5.00 | 5.00 |
| | 5310_C | Survey Assistant I | 3,379 | B | 4,109 | 1.00 | 1.00 |
| | 5312_C | Survey Assistant II | 3,798 | B | 4,618 | 2.00 | 2.00 |
| | 5314_C | Survey Associate | 4,376 | B | 5,320 | 5.00 | 5.00 |
| | 5364_C | Engineering Associate I | 3,689 | B | 4,484 | 1.00 | 1.00 |
| | 5366_C | Engineering Associate II | 4,272 | B | 5,193 | 3.00 | 3.00 |
| | 5382_C | Student Design Trainee III, Arch, Engr, & Planning | 3,186 | B | 3,186 | 1.50 | 1.50 |
| | 5601_C | Utility Analyst | 3,071 | B | 4,764 | 5.80 | 5.80 |
| | 5602_C | Utility Specialist | 4,635 | B | 6,852 | 11.58 | 12.00 |
| | 5620_C | Regulatory Specialist | 4,711 | B | 5,725 | 3.00 | 3.00 |
| | 6130_C | Safety Analyst | 5,267 | B | 6,401 | 1.00 | 1.00 |
| | 6318_C | Construction Inspector | 4,506 | B | 5,478 | 7.00 | 7.00 |
| | 6319_C | Senior Construction Inspector | 4,968 | B | 6,039 | 1.00 | 1.00 |
| | 7120_C | Buildings And Grounds Maintenance Superintendent | 6,943 | B | 6,943 | 1.00 | 1.00 |
| | 7134_C | Water Construction And Maintenance Superintendent | 6,241 | B | 7,589 | 2.00 | 2.00 |
| | 7204_C | Chief Water Service Inspector | 5,875 | B | 7,142 | 1.00 | 1.00 |
| | 7208_C | Heavy Equipment Operations Supervisor | 4,857 | B | 5,904 | 1.00 | 1.00 |
| | 7213_C | Plumber Supervisor I | 5,128 | B | 6,232 | 1.00 | 1.00 |
| | 7215_C | General Laborer Supervisor I | 3,199 | B | 3,887 | 8.00 | 8.00 |
| | 7219_C | Maintenance Scheduler | 3,370 | B | 4,096 | 2.00 | 2.00 |
| | 7226_C | Carpenter Supervisor I | 4,788 | B | 5,820 | 3.00 | 3.00 |
| | 7238_C | Electrician Supervisor I | 5,087 | B | 6,185 | 2.00 | 2.00 |
| | 7245_C | Chief Stationary Engineer, Water Treatment Plant | 6,429 | B | 6,429 | 7.00 | 7.00 |
| | 7250_C | Utility Plumber Supervisor I | 5,128 | B | 6,232 | 32.00 | 32.00 |
| | 7254_C | Automotive Machinist Supervisor I | 5,841 | B | 5,841 | 2.00 | 2.00 |
| | 7258_C | Maintenance Machinist Supervisor I | 6,135 | B | 6,135 | 1.00 | 1.00 |
| | 7259_C | Water And Power Maintenance Supervisor I | 3,865 | B | 4,696 | 1.00 | 1.00 |
| | 7262_C | Maintenance Planner | 6,068 | B | 6,068 | 6.00 | 6.00 |
| | 7263_C | Maintenance Manager | 5,306 | B | 6,447 | 2.00 | 2.00 |
| | 7270_C | Watershed Keeper Supervisor | 3,485 | B | 4,238 | 3.00 | 3.00 |
| | 7276_C | Electrician Supervisor II | 5,650 | B | 6,868 | 2.00 | 2.00 |
| | 7281_C | Street Environmental Svcs Operations Supervisor | 4,312 | B | 5,239 | 1.00 | 1.00 |
| | 7284_C | Utility Plumber Supervisor II | 5,654 | B | 6,871 | 7.00 | 7.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------------------------------|---------------|---|-------|------|-------|-----------------|-----------------|
| | 7287_C | Supervising Electronic Maintenance Technician | 5,655 | B | 6,872 | 0.00 | 0.00 |
| | 7306_C | Automotive Body And Fender Worker | 4,495 | B | 4,495 | 1.00 | 1.00 |
| | 7309_C | Car And Auto Painter | 4,495 | B | 4,495 | 1.00 | 1.00 |
| | 7313_C | Automotive Machinist | 4,581 | B | 4,581 | 12.00 | 12.00 |
| | 7315_C | Automotive Machinist Assistant Supervisor | 5,302 | B | 5,302 | 2.00 | 2.00 |
| | 7316_C | Water Service Inspector | 4,602 | B | 5,593 | 12.79 | 13.00 |
| | 7317_C | Senior Water Service Inspector | 5,330 | B | 6,477 | 6.58 | 7.00 |
| | 7318_C | Electronic Maintenance Technician | 4,886 | B | 5,937 | 11.00 | 11.00 |
| | 7328_C | Operating Engineer, Universal | 4,188 | B | 5,090 | 16.00 | 16.00 |
| | 7329_C | Electronic Maintenance Technician Asst Supervisor | 5,277 | B | 6,416 | 2.00 | 2.00 |
| | 7332_C | Maintenance Machinist | 4,144 | B | 5,029 | 15.95 | 14.95 |
| | 7334_C | Stationary Engineer | 4,769 | B | 4,769 | 4.00 | 4.00 |
| | 7335_C | Senior Stationary Engineer | 5,405 | B | 5,405 | 3.00 | 3.00 |
| | 7337_C | Maintenance Machinist Assistant Supervisor | 4,540 | B | 5,517 | 2.00 | 2.00 |
| | 7341_C | Stationary Engineer, Water Treatment Plant | 5,070 | B | 5,070 | 42.00 | 42.00 |
| | 7343_C | Senior Stationary Engineer, Water Treatment Plant | 5,739 | B | 5,739 | 19.00 | 19.00 |
| | 7344_C | Carpenter | 3,880 | B | 4,717 | 10.00 | 10.00 |
| | 7345_C | Electrician | 4,526 | B | 5,499 | 14.00 | 14.00 |
| | 7346_C | Painter | 3,538 | B | 4,299 | 5.00 | 5.00 |
| | 7347_C | Plumber | 4,559 | B | 5,543 | 5.00 | 5.00 |
| | 7353_C | Water Meter Repairer | 3,822 | B | 4,649 | 8.00 | 8.00 |
| | 7355_C | Truck Driver | 3,472 | B | 4,420 | 19.00 | 19.00 |
| | 7360_C | Pipe Welder | 4,559 | B | 5,543 | 5.00 | 5.00 |
| | 7388_C | Utility Plumber | 4,559 | B | 5,543 | 94.00 | 94.00 |
| | 7410_C | Automotive Service Worker | 2,918 | B | 3,546 | 5.00 | 5.00 |
| | 7470_C | Watershed Keeper | 3,118 | B | 3,789 | 18.00 | 18.00 |
| | 7514_C | General Laborer | 2,833 | B | 3,444 | 57.00 | 57.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 8.08 | 8.29 |
| 26000 WTR Work Order | 2483_C | Biologist | 3,761 | B | 5,294 | 3.95 | 3.95 |
| | 2485_C | Supervising Biologist | 5,691 | B | 6,918 | 0.80 | 0.80 |
| | 5241_C | Engineer | 6,307 | B | 7,668 | 0.50 | 0.50 |
| | 5601_C | Utility Analyst | 3,071 | B | 4,764 | 0.20 | 0.20 |
| | 7332_C | Maintenance Machinist | 4,144 | B | 5,029 | 1.05 | 1.05 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 2.39 | 2.39 |
| 232429 Division Total | | | | | | 871.56 | 876.18 |
| PUC Department Total | | | | | | 2,836.28 | 2,876.63 |

Department: REC Recreation And Park Commission

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|-----------------------------------|---------------|--|-------|------|-------|---------------|---------------|
| Division: 207912 - REC Operations | | | | | | | |
| 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,999 | B | 6,383 | 13.00 | 13.00 |
| | 0923_C | Manager II | 5,369 | B | 6,853 | 2.00 | 2.00 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | 0951_C | Deputy Director I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | 0953_C | Deputy Director III | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 0.00 | 0.00 |
| | 1704_C | Communications Dispatcher I | 2,653 | B | 3,224 | 5.00 | 5.00 |
| | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 7.00 | 7.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 3.50 | 3.50 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | 2656_C | Chef | 3,287 | B | 3,997 | 0.00 | 0.00 |
| | 2708_C | Custodian | 2,510 | B | 3,049 | 63.25 | 63.25 |
| | 2716_C | Custodial Assistant Supervisor | 2,759 | B | 3,355 | 6.00 | 6.00 |
| | 2718_C | Custodial Supervisor | 3,043 | B | 3,698 | 6.00 | 6.00 |
| | 3210_C | Swimming Instructor/Pool Lifeguard | 2,430 | B | 2,952 | 12.00 | 12.00 |
| | 3213_C | Aquatics Facility Assistant Supervisor | 2,552 | B | 3,102 | 6.00 | 6.00 |
| | 3215_C | Aquatics Facility Supervisor | 3,338 | B | 4,056 | 8.00 | 8.00 |
| | 3260_C | Crafts Instructor | 2,717 | B | 3,306 | 2.00 | 2.00 |
| | 3278_C | Recreation Facility Assistant | 1,677 | B | 2,000 | 9.50 | 9.50 |
| | 3283_C | Recreation Specialist | 2,717 | B | 3,306 | 3.50 | 3.50 |
| | 3286_C | Recreation Coordinator | 2,798 | B | 3,404 | 28.00 | 28.00 |
| | 3289_C | Recreation Supervisor | 3,842 | B | 4,671 | 8.00 | 8.00 |
| | 3302_C | Admission Attendant | 2,132 | B | 2,588 | 4.75 | 4.75 |
| | 3370_C | Animal Care Attendant | 2,502 | B | 3,192 | 1.00 | 1.00 |
| | 3410_C | Apprentice Gardener | 1,961 | B | 2,854 | 21.00 | 21.00 |
| | 3417_C | Gardener | 2,930 | B | 3,566 | 140.50 | 140.50 |
| | 3422_C | Park Section Supervisor | 3,636 | B | 4,418 | 20.00 | 20.00 |
| | 3424_C | Integrated Pest Management Specialist | 3,566 | B | 4,333 | 3.00 | 3.00 |
| | 3425_C | Senior Integrated Pest Management Specialist | 4,116 | B | 5,003 | 1.00 | 1.00 |
| | 3428_C | Nursery Specialist | 3,460 | B | 4,207 | 7.00 | 7.00 |
| | 3430_C | Chief Nursery Specialist | 4,008 | B | 4,869 | 2.00 | 2.00 |
| | 3434_C | Arborist Technician | 3,234 | B | 4,430 | 9.00 | 9.00 |
| | 3435_C | Urban Forestry Inspector | 3,469 | B | 4,217 | 1.00 | 1.00 |
| | 3436_C | Arborist Technician Supervisor I | 4,069 | B | 4,944 | 3.00 | 3.00 |
| | 3438_C | Arborist Technician Supervisor II | 4,270 | B | 5,188 | 1.00 | 1.00 |
| | 3541_C | Curator I | 2,856 | B | 3,471 | 2.00 | 2.00 |
| | 3542_C | Curator II | 3,485 | B | 4,238 | 3.00 | 3.00 |
| | 3546_C | Curator IV | 4,626 | B | 5,622 | 1.00 | 1.00 |
| | 6335_C | Disability Access Coordinator | 6,853 | B | 8,330 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|--------------------------------------|---------------|---|-------|------|-------|---------------|---------------|
| | 7108_C | Heavy Equipment Operations Assistant Supervisor | 4,626 | B | 5,622 | 1.00 | 1.00 |
| | 7208_C | Heavy Equipment Operations Supervisor | 4,857 | B | 5,904 | 1.00 | 1.00 |
| | 7213_C | Plumber Supervisor I | 5,128 | B | 6,232 | 1.00 | 1.00 |
| | 7215_C | General Laborer Supervisor I | 3,199 | B | 3,887 | 2.00 | 2.00 |
| | 7226_C | Carpenter Supervisor I | 4,788 | B | 5,820 | 1.00 | 1.00 |
| | 7238_C | Electrician Supervisor I | 5,087 | B | 6,185 | 1.00 | 1.00 |
| | 7239_C | Plumber Supervisor II | 5,654 | B | 6,871 | 1.00 | 1.00 |
| | 7242_C | Painter Supervisor I | 4,018 | B | 5,148 | 2.00 | 2.00 |
| | 7272_C | Carpenter Supervisor II | 5,279 | B | 6,417 | 1.00 | 1.00 |
| | 7311_C | Cement Mason | 3,404 | B | 4,140 | 3.00 | 3.00 |
| | 7328_C | Operating Engineer, Universal | 4,188 | B | 5,090 | 5.00 | 5.00 |
| | 7334_C | Stationary Engineer | 4,769 | B | 4,769 | 5.00 | 5.00 |
| | 7335_C | Senior Stationary Engineer | 5,405 | B | 5,405 | 2.00 | 2.00 |
| | 7344_C | Carpenter | 3,880 | B | 4,717 | 9.00 | 9.00 |
| | 7345_C | Electrician | 4,526 | B | 5,499 | 5.00 | 5.00 |
| | 7346_C | Painter | 3,538 | B | 4,299 | 5.00 | 5.00 |
| | 7347_C | Plumber | 4,559 | B | 5,543 | 7.00 | 7.00 |
| | 7348_C | Steamfitter | 4,559 | B | 5,543 | 2.00 | 2.00 |
| | 7355_C | Truck Driver | 3,472 | B | 4,420 | 7.00 | 7.00 |
| | 7376_C | Sheet Metal Worker | 4,496 | B | 5,465 | 3.00 | 3.00 |
| | 7395_C | Ornamental Iron Worker | 3,716 | B | 4,515 | 2.00 | 2.00 |
| | 7514_C | General Laborer | 2,833 | B | 3,444 | 13.00 | 13.00 |
| | 8208_C | Park Ranger | 2,940 | B | 3,574 | 57.00 | 57.00 |
| | 8210_C | Head Park Ranger | 3,645 | B | 4,432 | 7.00 | 7.00 |
| | 9342_C | Ornamental Iron Worker Supervisor I | 4,224 | B | 5,128 | 1.00 | 1.00 |
| | 9343_C | Roofer | 3,589 | B | 4,365 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 21.69 | 21.69 |
| 10020 GF Continuing Authority Ctrl | 0922_C | Manager I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | 3283_C | Recreation Specialist | 2,717 | B | 3,306 | 4.00 | 4.00 |
| | 3286_C | Recreation Coordinator | 2,798 | B | 3,404 | 3.00 | 3.00 |
| | 3374_C | Volunteer/Outreach Coordinator | 3,411 | B | 4,146 | 2.00 | 2.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.07 | 0.07 |
| 10060 GF Work Order | 3286_C | Recreation Coordinator | 2,798 | B | 3,404 | 5.00 | 5.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 4.71 | 4.54 |
| 10080 GF Overhead-Recreation & Parks | 0923_C | Manager II | 5,369 | B | 6,853 | 1.00 | 1.00 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | 0953_C | Deputy Director III | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 0.00 | 0.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 2.00 | 2.00 |
| | 5201_C | Junior Engineer | 4,146 | B | 5,038 | 1.00 | 1.00 |
| | 5502_C | Project Manager I | 7,074 | B | 7,074 | 2.00 | 2.00 |
| | 5504_C | Project Manager II | 8,185 | B | 8,185 | 1.00 | 1.00 |
| | 7262_C | Maintenance Planner | 6,068 | B | 6,068 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.30 | 0.30 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|---------------------------------|----------------------|---------------------------------------|-------|-------|-------|---------------|---------------|
| 11895 SR R&P Maintenance Fund | 0922_C | Manager I | 4,999 | B | 6,383 | 0.50 | 0.50 |
| | 2708_C | Custodian | 2,510 | B | 3,049 | 3.50 | 3.50 |
| | 2716_C | Custodial Assistant Supervisor | 2,759 | B | 3,355 | 1.00 | 1.00 |
| | 3417_C | Gardener | 2,930 | B | 3,566 | 10.00 | 10.00 |
| | 3422_C | Park Section Supervisor | 3,636 | B | 4,418 | 1.50 | 1.50 |
| | 7344_C | Carpenter | 3,880 | B | 4,717 | 0.25 | 0.25 |
| | 7345_C | Electrician | 4,526 | B | 5,499 | 0.00 | 0.00 |
| | 7346_C | Painter | 3,538 | B | 4,299 | 0.25 | 0.25 |
| | 7347_C | Plumber | 4,559 | B | 5,543 | 0.25 | 0.25 |
| | 7514_C | General Laborer | 2,833 | B | 3,444 | 0.25 | 0.25 |
| 11902 SR R&P-Marina -Annual | 8208_C | Park Ranger | 2,940 | B | 3,574 | 3.00 | 3.00 |
| | 0922_C | Manager I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | 1408_C | Principal Clerk | 3,287 | B | 3,997 | 1.00 | 1.00 |
| | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | 3232_C | Marina Assistant | 2,748 | B | 3,338 | 5.00 | 5.00 |
| | 3233_C | Marina Associate Manager | 3,102 | B | 3,771 | 1.00 | 1.00 |
| | 3417_C | Gardener | 2,930 | B | 3,566 | 1.00 | 1.00 |
| 12360 SR Golf Fund Annual | 8208_C | Park Ranger | 2,940 | B | 3,574 | 1.51 | 1.51 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.20 | 0.20 |
| | 3417_C | Gardener | 2,930 | B | 3,566 | 37.00 | 37.00 |
| | 3422_C | Park Section Supervisor | 3,636 | B | 4,418 | 3.00 | 3.00 |
| | 3424_C | Integrated Pest Management Specialist | 3,566 | B | 4,333 | 1.00 | 1.00 |
| | 3434_C | Arborist Technician | 3,234 | B | 4,430 | 2.01 | 2.01 |
| | 3436_C | Arborist Technician Supervisor I | 4,069 | B | 4,944 | 1.00 | 1.00 |
| | 7328_C | Operating Engineer, Universal | 4,188 | B | 5,090 | 1.00 | 1.00 |
| | 7347_C | Plumber | 4,559 | B | 5,543 | 3.00 | 3.00 |
| | 7355_C | Truck Driver | 3,472 | B | 4,420 | 5.00 | 5.00 |
| 13370 SR Open Space&Park-Annual | 7514_C | General Laborer | 2,833 | B | 3,444 | 1.00 | 1.00 |
| | 0922_C | Manager I | 4,999 | B | 6,383 | 5.50 | 5.50 |
| | 0923_C | Manager II | 5,369 | B | 6,853 | 1.00 | 1.00 |
| | 0953_C | Deputy Director III | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | 1051_C | IS Business Analyst-Assistant | 3,589 | B | 4,515 | 1.00 | 1.00 |
| | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 1.00 | 1.00 |
| | 1314_C | Public Relations Officer | 4,272 | B | 5,193 | 1.00 | 1.00 |
| | 1406_C | Senior Clerk | 2,491 | B | 3,670 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 2.00 | 2.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 2.00 | 2.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | 1827_C | Administrative Services Manager | 4,572 | B | 5,560 | 1.00 | 1.00 |
| | 2656_C | Chef | 3,287 | B | 3,997 | 1.00 | 1.00 |
| | 2708_C | Custodian | 2,510 | B | 3,049 | 25.75 | 25.75 |
| | 2716_C | Custodial Assistant Supervisor | 2,759 | B | 3,355 | 1.00 | 1.00 |
| 2718_C | Custodial Supervisor | 3,043 | B | 3,698 | 3.00 | 3.00 | |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------------------------------|---------------|--|-------|------|-------|-----------------|-----------------|
| | 3210_C | Swimming Instructor/Pool Lifeguard | 2,430 | B | 2,952 | 7.00 | 7.00 |
| | 3213_C | Aquatics Facility Assistant Supervisor | 2,552 | B | 3,102 | 6.72 | 6.72 |
| | 3278_C | Recreation Facility Assistant | 1,677 | B | 2,000 | 4.00 | 4.00 |
| | 3283_C | Recreation Specialist | 2,717 | B | 3,306 | 17.00 | 17.00 |
| | 3286_C | Recreation Coordinator | 2,798 | B | 3,404 | 32.48 | 32.48 |
| | 3289_C | Recreation Supervisor | 3,842 | B | 4,671 | 5.00 | 5.00 |
| | 3302_C | Admission Attendant | 2,132 | B | 2,588 | 0.25 | 0.25 |
| | 3374_C | Volunteer/Outreach Coordinator | 3,411 | B | 4,146 | 9.00 | 9.00 |
| | 3410_C | Apprentice Gardener | 1,961 | B | 2,854 | 11.00 | 11.00 |
| | 3417_C | Gardener | 2,930 | B | 3,566 | 63.00 | 63.00 |
| | 3420_C | Natural Resource Specialist | 3,211 | B | 3,907 | 8.00 | 8.00 |
| | 3421_C | Chief Natrual Resource Specialist | 3,907 | B | 4,748 | 1.00 | 1.00 |
| | 3422_C | Park Section Supervisor | 3,636 | B | 4,418 | 10.00 | 10.00 |
| | 3426_C | Forester | 4,365 | B | 5,847 | 1.00 | 1.00 |
| | 3434_C | Arborist Technician | 3,234 | B | 4,430 | 2.00 | 2.00 |
| | 5298_C | Planner III-Environmental Review | 4,711 | B | 5,725 | 1.00 | 1.00 |
| | 7205_C | Chief Stationary Engineer | 6,050 | B | 6,050 | 1.00 | 1.00 |
| | 7215_C | General Laborer Supervisor I | 3,199 | B | 3,887 | 1.00 | 1.00 |
| | 7311_C | Cement Mason | 3,404 | B | 4,140 | 1.00 | 1.00 |
| | 7334_C | Stationary Engineer | 4,769 | B | 4,769 | 4.00 | 4.00 |
| | 7344_C | Carpenter | 3,880 | B | 4,717 | 2.75 | 2.75 |
| | 7345_C | Electrician | 4,526 | B | 5,499 | 4.00 | 4.00 |
| | 7346_C | Painter | 3,538 | B | 4,299 | 5.75 | 5.75 |
| | 7347_C | Plumber | 4,559 | B | 5,543 | 1.75 | 1.75 |
| | 7355_C | Truck Driver | 3,472 | B | 4,420 | 8.00 | 8.00 |
| | 7395_C | Ornamental Iron Worker | 3,716 | B | 4,515 | 4.00 | 4.00 |
| | 7514_C | General Laborer | 2,833 | B | 3,444 | 3.75 | 3.75 |
| | 9343_C | Roofer | 3,589 | B | 4,365 | 3.00 | 3.00 |
| | 9770_C | Community Development Assistant | 2,923 | B | 3,556 | 3.00 | 3.00 |
| | 9772_C | Community Development Specialist | 3,677 | B | 4,472 | 1.00 | 1.00 |
| | 9774_C | Senior Community Development Specialist I | 4,260 | B | 5,177 | 2.00 | 2.00 |
| | 9775_C | Senior Community Development Specialist II | 5,050 | B | 6,140 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 34.37 | 33.66 |
| 14820 SR ETF-Gift | 2708_C | Custodian | 2,510 | B | 3,049 | 0.50 | 0.50 |
| | 3417_C | Gardener | 2,930 | B | 3,566 | 2.00 | 2.00 |
| 207912 Division Total | | | | | | 1,003.56 | 1,002.68 |

Division: 232199 - REC Admin Services

| | | | | | | | |
|--------------------------------------|--------|----------------------------------|-------|---|-------|------|------|
| 10080 GF Overhead-Recreation & Parks | 0114_E | Board/Commission Member, Group V | | B | | 0.10 | 0.10 |
| | 0922_C | Manager I | 4,999 | B | 6,383 | 3.00 | 3.00 |
| | 0923_C | Manager II | 5,369 | B | 6,853 | 1.00 | 1.00 |
| | 0932_C | Manager IV | 6,216 | B | 7,931 | 4.00 | 4.00 |
| | 0941_C | Manager VI | 7,195 | B | 9,185 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|---------------------------------|---------------|---|-------|------|--------|---------------|---------------|
| | 0951_C | Deputy Director I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | 0952_C | Deputy Director II | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | 0953_C | Deputy Director III | 7,195 | B | 9,185 | 2.00 | 2.00 |
| | 0954_C | Deputy Director IV | 8,193 | B | 10,454 | 2.00 | 2.00 |
| | 0964_C | Department Head IV | 9,410 | B | 12,007 | 1.00 | 1.00 |
| | 1043_C | IS Engineer-Senior | 5,709 | B | 7,183 | 1.00 | 1.00 |
| | 1052_C | IS Business Analyst | 4,156 | B | 5,228 | 1.00 | 1.00 |
| | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 1.00 | 1.00 |
| | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 3.00 | 3.00 |
| | 1091_C | IT Operations Support Administrator I | 2,753 | B | 3,410 | 1.00 | 1.00 |
| | 1092_C | IT Operations Support Administrator II | 3,233 | B | 4,008 | 1.00 | 1.00 |
| | 1093_C | IT Operations Support Administrator III | 3,929 | B | 4,872 | 2.00 | 2.00 |
| | 1202_C | Personnel Clerk | 2,674 | B | 3,248 | 1.00 | 1.00 |
| | 1204_C | Senior Personnel Clerk | 3,094 | B | 3,761 | 4.00 | 4.00 |
| | 1222_C | Senior Payroll And Personnel Clerk | 3,370 | B | 4,096 | 3.00 | 3.00 |
| | 1224_C | Principal Payroll And Personnel Clerk | 3,716 | B | 4,515 | 1.00 | 1.00 |
| | 1241_C | Human Resources Analyst | 3,549 | B | 5,225 | 7.00 | 7.00 |
| | 1244_C | Senior Human Resources Analyst | 5,018 | B | 6,095 | 5.00 | 5.00 |
| | 1246_C | Principal Human Resources Analyst | 5,666 | B | 6,887 | 3.00 | 3.00 |
| | 1450_C | Executive Secretary I | 3,287 | B | 3,997 | 1.00 | 1.00 |
| | 1630_C | Account Clerk | 2,576 | B | 3,131 | 1.00 | 1.00 |
| | 1632_C | Senior Account Clerk | 2,984 | B | 3,625 | 4.00 | 4.00 |
| | 1654_C | Accountant III | 4,526 | B | 5,500 | 3.00 | 3.00 |
| | 1657_C | Accountant IV | 5,237 | B | 6,365 | 2.00 | 2.00 |
| | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 5.00 | 5.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 9.00 | 9.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 3.00 | 3.00 |
| | 1825_C | Principal Administrative Analyst II | 5,737 | B | 6,977 | 2.00 | 2.00 |
| | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 1.00 | 1.00 |
| | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 0.50 | 0.50 |
| | 1932_C | Assistant Storekeeper | 2,395 | B | 2,912 | 1.00 | 1.00 |
| | 1950_C | Assistant Purchaser | 3,049 | B | 3,708 | 1.00 | 1.00 |
| | 6130_C | Safety Analyst | 5,267 | B | 6,401 | 0.50 | 0.50 |
| | 6138_C | Industrial Hygienist | 5,267 | B | 6,401 | 1.00 | 1.00 |
| | 6139_C | Senior Industrial Hygienist | 5,807 | B | 7,057 | 1.00 | 1.00 |
| | 8602_C | Emergency Services Coord II | 3,969 | B | 4,824 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.37 | 0.37 |
| 13370 SR Open Space&Park-Annual | 0923_C | Manager II | 5,369 | B | 6,853 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 2.00 | 2.00 |
| | 5291_C | Planner III | 4,711 | B | 5,725 | 2.00 | 2.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.50 | 0.50 |
| 232199 Division Total | | | | | | 93.97 | 93.97 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|--------------------------------------|---------------------------|--|-------|-------|--------|-----------------|-----------------|
| 10060 GF Work Order | 1654_C | Accountant III | 4,526 | B | 5,500 | 2.00 | 2.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | 3374_C | Volunteer/Outreach Coordinator | 3,411 | B | 4,146 | 1.00 | 1.00 |
| | 5261_C | Architectural/Landscape Architectural Assistant II | 4,145 | B | 5,038 | 3.00 | 3.00 |
| | 5274_C | Landscape Architect | 6,305 | B | 7,669 | 1.00 | 1.00 |
| | 5278_C | Planner II | 3,969 | B | 4,824 | 2.00 | 2.00 |
| | 5293_C | Planner IV | 5,586 | B | 6,787 | 2.00 | 2.00 |
| | 5502_C | Project Manager I | 7,074 | B | 7,074 | 11.00 | 11.00 |
| | 5504_C | Project Manager II | 8,185 | B | 8,185 | 4.00 | 4.00 |
| 10080 GF Overhead-Recreation & Parks | 0954_C | Deputy Director IV | 8,193 | B | 10,454 | 1.00 | 1.00 |
| | 1446_C | Secretary II | 3,020 | B | 3,670 | 1.00 | 1.00 |
| | 1654_C | Accountant III | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | 1657_C | Accountant IV | 5,237 | B | 6,365 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | 1825_C | Principal Administrative Analyst II | 5,737 | B | 6,977 | 1.00 | 1.00 |
| | 3374_C | Volunteer/Outreach Coordinator | 3,411 | B | 4,146 | 1.00 | 1.00 |
| | 5506_C | Project Manager III | 9,936 | B | 9,936 | 1.00 | 1.00 |
| TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 1.22 | 1.22 | |
| 262668 Division Total | | | | | | 39.22 | 39.22 |
| REC Department Total | | | | | | 1,136.75 | 1,135.87 |

Department: REG Elections

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|---|---------------|--|-------|------|-------|---------------|---------------|
| Division: 232302 - REG Elections Services | | | | | | | |
| 10000 GF Annual Account Ctrl | 0951_C | Deputy Director I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | 0952_C | Deputy Director II | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | 0962_C | Department Head II | 7,710 | B | 9,837 | 1.00 | 1.00 |
| | 1043_C | IS Engineer-Senior | 5,709 | B | 7,183 | 1.00 | 1.00 |
| | 1052_C | IS Business Analyst | 4,156 | B | 5,228 | 1.00 | 1.00 |
| | 1062_C | IS Programmer Analyst | 3,765 | B | 4,734 | 3.00 | 3.00 |
| | 1092_C | IT Operations Support Administrator II | 3,233 | B | 4,008 | 1.00 | 1.00 |
| | 1222_C | Senior Payroll And Personnel Clerk | 3,370 | B | 4,096 | 1.00 | 1.00 |
| | 1241_C | Human Resources Analyst | 3,549 | B | 5,225 | 1.00 | 1.00 |
| | 1403_C | Elections Clerk | 2,661 | B | 3,234 | 6.00 | 6.00 |
| | 1408_C | Principal Clerk | 3,287 | B | 3,997 | 1.00 | 1.00 |
| | 1410_C | Chief Clerk | 3,771 | B | 4,582 | 2.00 | 2.00 |
| | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 8.00 | 8.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 9.00 | 9.00 |
| | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 2.00 | 2.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 23.84 | 21.14 |
| 232302 Division Total | | | | | | 62.84 | 60.14 |
| Division: 246641 - REG Elections-Commission | | | | | | | |
| 10000 GF Annual Account Ctrl | 1450_C | Executive Secretary I | 3,287 | B | 3,997 | 0.50 | 0.50 |
| 246641 Division Total | | | | | | 0.50 | 0.50 |
| REG Department Total | | | | | | 63.34 | 60.64 |

Department: RET Retirement System

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE | |
|---|------------------------------|-----------------|------------------------------|--------|------|---------------|---------------|-------|
| Division: 207980 - RET SF Deferred Comp Program | | | | | | | | |
| 10010 | GF Annual Authority Ctrl | 0922_C | Manager I | 4,999 | B | 6,383 | 0.00 | 0.00 |
| | | 0923_C | Manager II | 5,369 | B | 6,853 | 1.00 | 1.00 |
| | | 0932_C | Manager IV | 6,216 | B | 7,931 | 1.00 | 1.00 |
| | | 1209_C | Benefits Technician | 2,827 | B | 3,438 | 3.00 | 2.00 |
| | | 1812_C | Assistant Retirement Analyst | 3,576 | B | 4,344 | 1.00 | 2.00 |
| | | 1814_C | Benefits Supervisor | 4,857 | B | 5,904 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.71 | 0.71 |
| 10020 | GF Continuing Authority Ctrl | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.00 | 0.00 |
| 207980 Division Total | | | | | | 7.71 | 7.71 | |
| Division: 232318 - RET Retirement Services | | | | | | | | |
| 31330 | Employees Retirement Trust | 0922_C | Manager I | 4,999 | B | 6,383 | 2.00 | 2.00 |
| | | 0931_C | Manager III | 5,790 | B | 7,390 | 3.00 | 3.00 |
| | | 0941_C | Manager VI | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | | 0955_C | Deputy Director V | 8,723 | B | 11,131 | 1.00 | 1.00 |
| | | 1209_C | Benefits Technician | 2,827 | B | 3,438 | 14.58 | 15.00 |
| | | 1686_C | Auditor III | 5,162 | B | 6,274 | 1.00 | 1.00 |
| | | 1812_C | Assistant Retirement Analyst | 3,576 | B | 4,344 | 24.37 | 25.00 |
| | | 1813_C | Senior Benefits Analyst | 4,056 | B | 4,932 | 8.58 | 9.00 |
| | | 1814_C | Benefits Supervisor | 4,857 | B | 5,904 | 6.00 | 6.00 |
| | | 1867_C | Auditor I | 3,248 | B | 3,950 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 4.61 | 4.61 |
| 232318 Division Total | | | | | | 67.14 | 68.61 | |
| Division: 232319 - RET Investment | | | | | | | | |
| 31330 | Employees Retirement Trust | 0922_C | Manager I | 4,999 | B | 6,383 | 8.00 | 8.00 |
| | | 0923_C | Manager II | 5,369 | B | 6,853 | 8.00 | 8.00 |
| | | 1114_C | Senior Portfolio Manager | 7,174 | B | 9,157 | 2.00 | 2.00 |
| | | 1115_C | Director | 8,723 | B | 11,131 | 7.00 | 7.00 |
| | | 1116_C | Managing Director | 10,600 | B | 13,529 | 5.00 | 5.00 |
| | | 4331_C | Security Analyst | 4,919 | B | 5,975 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 1.42 | 1.42 |
| 232319 Division Total | | | | | | 32.42 | 32.42 | |
| Division: 232320 - RET Administration | | | | | | | | |
| 31330 | Employees Retirement Trust | 0922_C | Manager I | 4,999 | B | 6,383 | 2.00 | 2.00 |
| | | 0923_C | Manager II | 5,369 | B | 6,853 | 2.00 | 2.00 |
| | | 0931_C | Manager III | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | | 0932_C | Manager IV | 6,216 | B | 7,931 | 1.00 | 1.00 |
| | | 0941_C | Manager VI | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | | 0952_C | Deputy Director II | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | | 1043_C | IS Engineer-Senior | 5,709 | B | 7,183 | 2.00 | 2.00 |
| | | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 1.79 | 2.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 | 2025-2026 |
|------------------------------|---------------|---|--------|------|--------|---------------|---------------|
| | | | | | | FTE | FTE |
| | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 5.00 | 5.00 |
| | 1063_C | IS Programmer Analyst-Senior | 4,574 | B | 5,757 | 1.00 | 1.00 |
| | 1064_C | IS Programmer Analyst-Principal | 5,326 | B | 6,700 | 2.79 | 3.00 |
| | 1070_C | IS Project Director | 6,142 | B | 7,725 | 1.79 | 2.00 |
| | 1093_C | IT Operations Support Administrator III | 3,929 | B | 4,872 | 1.00 | 1.00 |
| | 1094_C | IT Operations Support Administrator IV | 4,779 | B | 5,921 | 1.00 | 1.00 |
| | 1110_C | Exec Asst To The Exec Director, Retirement System | 5,000 | B | 6,079 | 1.00 | 1.00 |
| | 1117_C | Deputy Director for Investments, Retirement System | 14,313 | B | 17,399 | 1.00 | 1.00 |
| | 1119_C | Chief Investment Officer | 12,675 | B | 16,180 | 1.00 | 1.00 |
| | 1241_C | Human Resources Analyst | 3,549 | B | 5,225 | 2.00 | 2.00 |
| | 1244_C | Senior Human Resources Analyst | 5,018 | B | 6,095 | 1.00 | 1.00 |
| | 1246_C | Principal Human Resources Analyst | 5,666 | B | 6,887 | 1.00 | 1.00 |
| | 1404_C | Clerk | 2,402 | B | 2,918 | 4.00 | 4.00 |
| | 1632_C | Senior Account Clerk | 2,984 | B | 3,625 | 1.00 | 1.00 |
| | 1652_C | Accountant II | 3,742 | B | 4,545 | 2.00 | 2.00 |
| | 1654_C | Accountant III | 4,526 | B | 5,500 | 3.00 | 3.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | 1825_C | Principal Administrative Analyst II | 5,737 | B | 6,977 | 2.00 | 2.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 2.00 | 2.00 |
| | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 2.00 | 2.00 |
| | 4331_C | Security Analyst | 4,919 | B | 5,975 | 1.00 | 1.00 |
| 232320 Division Total | | | | | | 49.37 | 50.00 |
| RET Department Total | | | | | | 156.64 | 158.74 |

Department: RNT Rent Arbitration Board

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|---|---------------------------|--|-------|------|--------|---------------|---------------|
| Division: 232325 - RNT Rent Arbitration Board | | | | | | | |
| 10850 | SR Rent Arbitration Board | 0112_E Board/Commission Member, Group III | | B | | 0.10 | 0.10 |
| | | 0923_C Manager II | 5,369 | B | 6,853 | 1.00 | 1.00 |
| | | 0952_C Deputy Director II | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | | 0961_C Department Head I | 6,216 | B | 7,931 | 1.00 | 1.00 |
| | | 1054_C IS Business Analyst-Principal | 5,571 | B | 7,009 | 1.00 | 1.00 |
| | | 1095_C IT Operations Support Administrator V | 5,140 | B | 6,372 | 1.00 | 1.00 |
| | | 1406_C Senior Clerk | 2,491 | B | 3,670 | 6.00 | 6.00 |
| | | 1410_C Chief Clerk | 3,771 | B | 4,582 | 1.00 | 1.00 |
| | | 1424_C Clerk Typist | 2,497 | B | 3,670 | 1.00 | 1.00 |
| | | 1446_C Secretary II | 3,020 | B | 3,670 | 2.00 | 2.00 |
| | | 1822_C Administrative Analyst | 3,882 | B | 4,720 | 2.00 | 2.00 |
| | | 1823_C Senior Administrative Analyst | 4,526 | B | 5,500 | 3.00 | 3.00 |
| | | 1824_C Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | | 2975_C Citizens Complaint Officer | 3,576 | B | 4,344 | 12.00 | 12.00 |
| | | 2982_C Rent Board Supervisor | 4,354 | B | 5,294 | 2.00 | 2.00 |
| | | 8173_C Legal Assistant | 3,708 | B | 4,506 | 3.00 | 3.00 |
| | | 8177_C Attorney (Civil/Criminal) | 5,689 | B | 9,967 | 11.00 | 11.00 |
| | | 8182_C Head Attorney, Civil And Criminal | 8,810 | B | 10,707 | 2.00 | 2.00 |
| | | TEMPM_E Temporary - Miscellaneous | 5,026 | B | 5,026 | 1.00 | 1.00 |
| 232325 Division Total | | | | | | 52.10 | 52.10 |
| RNT Department Total | | | | | | 52.10 | 52.10 |

Department: SCI Academy Of Sciences

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|--|---------------|----------------------------|-------|------|-------|---------------|---------------|
| Division: 232328 - SCI Academy of Sciences | | | | | | | |
| 10000 GF Annual Account Ctrl | 7205_C | Chief Stationary Engineer | 6,050 | B | 6,050 | 1.00 | 1.00 |
| | 7334_C | Stationary Engineer | 4,769 | B | 4,769 | 11.33 | 11.33 |
| | 7335_C | Senior Stationary Engineer | 5,405 | B | 5,405 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.01 | 0.01 |
| 232328 Division Total | | | | | | 13.34 | 13.34 |
| SCI Department Total | | | | | | 13.34 | 13.34 |

Department: SDA Sheriff's Department Office of Inspector General

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE | |
|--|--------------------------|-----------------|---|-------|------|---------------|---------------|------|
| Division: 210721 - SDA Inspector General | | | | | | | | |
| 10010 | GF Annual Authority Ctrl | 0961_C | Department Head I | 6,216 | B | 7,931 | 1.00 | 1.00 |
| | | 8124_C | Investigator, Department of Police Accountability | 4,146 | B | 5,039 | 7.00 | 7.00 |
| | | 8126_C | Sr Investigator, Dept of Police Accountability | 4,549 | B | 5,530 | 2.00 | 2.00 |
| | | 8181_C | Assistant Chief Attorney I | 9,249 | B | 11,243 | 1.00 | 1.00 |
| 210721 Division Total | | | | | | 11.00 | 11.00 | |
| Division: 210722 - SDA Sheriff Oversight | | | | | | | | |
| 10010 | GF Annual Authority Ctrl | 0114_E | Board/Commission Member, Group V | | B | | 0.10 | 0.10 |
| | | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | 3,576 | B | 4,344 | 1.00 | 1.00 |
| 210722 Division Total | | | | | | 2.10 | 2.10 | |
| SDA Department Total | | | | | | 13.10 | 13.10 | |

Department: SHF Sheriff

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|--------------------------------|---------------|---|-------|------|--------|---------------|---------------|
| Division: 210737 - SHF Custody | | | | | | | |
| 10000 GF Annual Account Ctrl | 1410_C | Chief Clerk | 3,771 | B | 4,582 | 1.00 | 1.00 |
| | 8108_C | Senior Legal Process Clerk | 2,862 | B | 3,478 | 29.00 | 29.00 |
| | 8109_C | Document Examiner Technician | 3,162 | B | 3,842 | 1.00 | 1.00 |
| | 8217_C | Community Police Services Aide Supervisor | 3,485 | B | 4,238 | 1.00 | 1.00 |
| | 8249_C | Fingerprint Technician I | 2,759 | B | 3,355 | 3.00 | 3.00 |
| | 8250_C | Fingerprint Technician II | 2,984 | B | 3,625 | 9.00 | 9.00 |
| | 8304_S | Deputy Sheriff | 3,455 | B | 5,357 | 204.00 | 204.00 |
| | 8306_S | Senior Deputy Sheriff | 4,652 | B | 5,941 | 9.00 | 9.00 |
| | 8308_S | Sheriff's Sergeant | 5,091 | B | 6,502 | 36.00 | 36.00 |
| | 8310_S | Sheriff's Lieutenant | 5,985 | B | 7,633 | 17.00 | 17.00 |
| | 8312_S | Sheriff's Captain | 6,929 | B | 8,842 | 4.00 | 4.00 |
| | 8317_S | Chief Deputy Sheriff (PERS) | 8,193 | B | 10,454 | 1.00 | 1.00 |
| | 8420_C | Rehabilitation Services Coordinator | 4,034 | B | 4,902 | 1.00 | 1.00 |
| | 8504_P | Deputy Sheriff (SFERS) | 3,455 | B | 5,357 | 247.00 | 247.00 |
| | 8508_P | Sheriff's Sergeant (SFERS) | 5,091 | B | 6,502 | 5.00 | 5.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.01 | 0.01 |
| 210737 Division Total | | | | | | 568.01 | 568.01 |
| Division: 210738 - SHF Field | | | | | | | |
| 10000 GF Annual Account Ctrl | 1404_C | Clerk | 2,402 | B | 2,918 | 1.50 | 1.50 |
| | 8108_C | Senior Legal Process Clerk | 2,862 | B | 3,478 | 9.00 | 9.00 |
| | 8109_C | Document Examiner Technician | 3,162 | B | 3,842 | 1.00 | 1.00 |
| | 8300_C | Sheriff's Cadet | 2,306 | B | 2,798 | 34.00 | 34.00 |
| | 8304_S | Deputy Sheriff | 3,455 | B | 5,357 | 79.00 | 79.00 |
| | 8306_S | Senior Deputy Sheriff | 4,652 | B | 5,941 | 14.00 | 14.00 |
| | 8308_S | Sheriff's Sergeant | 5,091 | B | 6,502 | 7.00 | 7.00 |
| | 8310_S | Sheriff's Lieutenant | 5,985 | B | 7,633 | 5.00 | 5.00 |
| | 8312_S | Sheriff's Captain | 6,929 | B | 8,842 | 1.00 | 1.00 |
| | 8317_S | Chief Deputy Sheriff (PERS) | 8,193 | B | 10,454 | 1.00 | 1.00 |
| | 8504_P | Deputy Sheriff (SFERS) | 3,455 | B | 5,357 | 35.00 | 35.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.36 | 0.36 |
| 10060 GF Work Order | 1705_C | Communications Dispatcher II | 2,943 | B | 3,576 | 1.00 | 1.00 |
| | 8202_C | Security Guard | 2,304 | B | 3,404 | 1.00 | 1.00 |
| | 8204_C | Institutional Police Officer | 3,266 | B | 3,969 | 6.00 | 6.00 |
| | 8300_C | Sheriff's Cadet | 2,306 | B | 2,798 | 77.00 | 77.00 |
| | 8304_S | Deputy Sheriff | 3,455 | B | 5,357 | 52.00 | 52.00 |
| | 8306_S | Senior Deputy Sheriff | 4,652 | B | 5,941 | 8.00 | 8.00 |
| | 8308_S | Sheriff's Sergeant | 5,091 | B | 6,502 | 10.00 | 10.00 |
| | 8310_S | Sheriff's Lieutenant | 5,985 | B | 7,633 | 4.00 | 4.00 |
| | 8312_S | Sheriff's Captain | 6,929 | B | 8,842 | 1.00 | 1.00 |
| | 8504_P | Deputy Sheriff (SFERS) | 3,455 | B | 5,357 | 4.00 | 4.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------------------------------------|---------------|-----------------|-------|------|-------|---------------|---------------|
| 13520 SR DNA Id Fund -Prop 69-2004 | 8304_S | Deputy Sheriff | 3,455 | B | 5,357 | 1.00 | 1.00 |
| 210738 Division Total | | | | | | 352.86 | 352.86 |

Division: 210739 - SHF Planning

| | | | | | | | |
|------------------------------|--------|--|-------|---|-------|--------------|--------------|
| 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | 0932_C | Manager IV | 6,216 | B | 7,931 | 1.00 | 1.00 |
| | 0933_C | Manager V | 6,702 | B | 8,555 | 1.00 | 1.00 |
| | 1043_C | IS Engineer-Senior | 5,709 | B | 7,183 | 1.00 | 1.00 |
| | 1044_C | IS Engineer-Principal | 6,142 | B | 7,725 | 1.00 | 1.00 |
| | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 1.00 | 1.00 |
| | 1092_C | IT Operations Support Administrator II | 3,233 | B | 4,008 | 2.00 | 2.00 |
| | 1093_C | IT Operations Support Administrator III | 3,929 | B | 4,872 | 0.00 | 0.00 |
| | 1095_C | IT Operations Support Administrator V | 5,140 | B | 6,372 | 2.00 | 2.00 |
| | 1934_C | Storekeeper | 2,629 | B | 3,193 | 2.00 | 2.00 |
| | 1936_C | Senior Storekeeper | 2,798 | B | 3,404 | 1.00 | 1.00 |
| | 1942_C | Assistant Materials Coordinator | 4,417 | B | 5,369 | 1.00 | 1.00 |
| | 7120_C | Buildings And Grounds Maintenance Superintendent | 6,943 | B | 6,943 | 2.00 | 2.00 |
| | 7205_C | Chief Stationary Engineer | 6,050 | B | 6,050 | 1.00 | 1.00 |
| | 7318_C | Electronic Maintenance Technician | 4,886 | B | 5,937 | 1.00 | 1.00 |
| | 7334_C | Stationary Engineer | 4,769 | B | 4,769 | 8.00 | 8.00 |
| | 7335_C | Senior Stationary Engineer | 5,405 | B | 5,405 | 2.00 | 2.00 |
| | 7347_C | Plumber | 4,559 | B | 5,543 | 2.00 | 2.00 |
| | 7524_C | Institution Utility Worker | 2,395 | B | 2,912 | 1.00 | 1.00 |
| | 8304_S | Deputy Sheriff | 3,455 | B | 5,357 | 7.00 | 7.00 |
| | 8306_S | Senior Deputy Sheriff | 4,652 | B | 5,941 | 2.00 | 2.00 |
| | 8308_S | Sheriff's Sergeant | 5,091 | B | 6,502 | 1.00 | 1.00 |
| | 8310_S | Sheriff's Lieutenant | 5,985 | B | 7,633 | 1.00 | 1.00 |
| 210739 Division Total | | | | | | 42.00 | 42.00 |

Division: 232331 - SHF Administration

| | | | | | | | |
|------------------------------|--------|---------------------------------------|-------|---|--------|------|------|
| 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,999 | B | 6,383 | 2.00 | 2.00 |
| | 0923_C | Manager II | 5,369 | B | 6,853 | 1.00 | 1.00 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | 0932_C | Manager IV | 6,216 | B | 7,931 | 1.00 | 1.00 |
| | 0952_C | Deputy Director II | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | 0954_C | Deputy Director IV | 8,193 | B | 10,454 | 1.00 | 1.00 |
| | 1224_C | Principal Payroll And Personnel Clerk | 3,716 | B | 4,515 | 2.00 | 2.00 |
| | 1226_C | Chief Payroll And Personnel Clerk | 3,918 | B | 4,761 | 1.00 | 1.00 |
| | 1241_C | Human Resources Analyst | 3,549 | B | 5,225 | 2.00 | 2.00 |
| | 1244_C | Senior Human Resources Analyst | 5,018 | B | 6,095 | 1.00 | 1.00 |
| | 1426_C | Senior Clerk Typist | 2,741 | B | 3,670 | 1.00 | 1.00 |
| | 1454_C | Executive Secretary III | 3,930 | B | 4,776 | 1.00 | 1.00 |
| | 1652_C | Accountant II | 3,742 | B | 4,545 | 1.00 | 1.00 |
| | 1654_C | Accountant III | 4,526 | B | 5,500 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|--------------------------------------|---------------|-------------------------------------|--------|------|--------|-----------------|-----------------|
| | 1670_C | Financial Systems Supervisor | 6,092 | B | 7,405 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 2.00 | 2.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 4.00 | 4.00 |
| | 3402_C | Farmer | 2,930 | B | 3,566 | 1.00 | 1.00 |
| | 6130_C | Safety Analyst | 5,267 | B | 6,401 | 1.00 | 1.00 |
| | 8173_C | Legal Assistant | 3,708 | B | 4,506 | 6.00 | 6.00 |
| | 8177_C | Attorney (Civil/Criminal) | 5,689 | B | 9,967 | 1.00 | 1.00 |
| | 8181_C | Assistant Chief Attorney I | 9,249 | B | 11,243 | 1.00 | 1.00 |
| | 8193_C | Chief Attorney I (Civil & Criminal) | 9,814 | B | 11,931 | 1.00 | 1.00 |
| | 8300_C | Sheriff's Cadet | 2,306 | B | 2,798 | 5.00 | 5.00 |
| | 8304_S | Deputy Sheriff | 3,455 | B | 5,357 | 56.00 | 56.00 |
| | 8306_S | Senior Deputy Sheriff | 4,652 | B | 5,941 | 11.00 | 11.00 |
| | 8308_S | Sheriff's Sergeant | 5,091 | B | 6,502 | 12.00 | 12.00 |
| | 8310_S | Sheriff's Lieutenant | 5,985 | B | 7,633 | 8.00 | 8.00 |
| | 8312_S | Sheriff's Captain | 6,929 | B | 8,842 | 4.00 | 4.00 |
| | 8315_S | Assistant Sheriff | 8,193 | B | 10,454 | 1.00 | 1.00 |
| | 8317_S | Chief Deputy Sheriff (PERS) | 8,193 | B | 10,454 | 2.00 | 2.00 |
| | 8348_S | Undersheriff | 8,193 | B | 10,454 | 1.00 | 1.00 |
| | 8350_S | Sheriff | 11,930 | B | 11,930 | 1.00 | 1.00 |
| | 8420_C | Rehabilitation Services Coordinator | 4,034 | B | 4,902 | 15.00 | 15.00 |
| | 8504_P | Deputy Sheriff (SFERS) | 3,455 | B | 5,357 | 64.00 | 64.00 |
| | 8508_P | Sheriff's Sergeant (SFERS) | 5,091 | B | 6,502 | 3.00 | 3.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.00 | 0.00 |
| 13730 SR Public Protection-Grant Oth | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 |
| 232331 Division Total | | | | | | 219.00 | 219.00 |
| SHF Department Total | | | | | | 1,181.87 | 1,181.87 |

Department: TIS General Services Agency - Technology

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|--|-----------------------------|-----------------|-------|------|--------|---------------|---------------|
| Division: 130679 - DT Communications | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0941_C | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | | 1043_C | 5,709 | B | 7,183 | 1.00 | 1.00 |
| | | 1766_C | 2,849 | B | 3,460 | 0.00 | 0.00 |
| | | 1767_C | 3,313 | B | 4,028 | 12.00 | 12.00 |
| | | 1769_C | 4,115 | B | 5,000 | 1.79 | 2.00 |
| | | 1781_C | 4,857 | B | 5,904 | 0.00 | 0.00 |
| | | TEMPM_E | 5,026 | B | 5,026 | 4.96 | 4.96 |
| 28070 | ISTIF Annual Authority Ctrl | 0953_C | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | | 0954_C | 8,193 | B | 10,454 | 0.00 | 0.00 |
| 130679 Division Total | | | | | | 21.75 | 21.96 |
| Division: 130680 - DT Support Services | | | | | | | |
| 28070 | ISTIF Annual Authority Ctrl | 0953_C | 7,195 | B | 9,185 | 0.00 | 0.00 |
| | | 0954_C | 8,193 | B | 10,454 | 1.00 | 1.00 |
| | | 1043_C | 5,709 | B | 7,183 | 5.00 | 5.00 |
| | | 1044_C | 6,142 | B | 7,725 | 1.00 | 1.00 |
| | | 1053_C | 4,811 | B | 6,053 | 3.00 | 3.00 |
| | | 1054_C | 5,571 | B | 7,009 | 1.00 | 1.00 |
| | | 1092_C | 3,233 | B | 4,008 | 17.00 | 17.00 |
| | | 1093_C | 3,929 | B | 4,872 | 7.00 | 7.00 |
| | | 1094_C | 4,779 | B | 5,921 | 8.00 | 8.00 |
| | | 1406_C | 2,491 | B | 3,670 | 1.00 | 1.00 |
| | | TEMPM_E | 5,026 | B | 5,026 | 8.37 | 8.37 |
| 130680 Division Total | | | | | | 52.37 | 52.37 |
| Division: 207915 - DT Administration | | | | | | | |
| 28070 | ISTIF Annual Authority Ctrl | 0923_C | 5,369 | B | 6,853 | 2.00 | 2.00 |
| | | 0931_C | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | | 0932_C | 6,216 | B | 7,931 | 2.00 | 2.00 |
| | | 0941_C | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | | 0953_C | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | | 0964_C | 9,410 | B | 12,007 | 1.00 | 1.00 |
| | | 1033_C | 4,732 | B | 5,751 | 1.00 | 1.00 |
| | | 1052_C | 4,156 | B | 5,228 | 1.00 | 1.00 |
| | | 1070_C | 6,142 | B | 7,725 | 1.00 | 1.00 |
| | | 1452_C | 3,616 | B | 4,397 | 1.00 | 1.00 |
| | | 1454_C | 3,930 | B | 4,776 | 1.00 | 1.00 |
| | | 1632_C | 2,984 | B | 3,625 | 2.00 | 2.00 |
| | | 1634_C | 3,370 | B | 4,096 | 1.00 | 1.00 |
| | | 1652_C | 3,742 | B | 4,545 | 2.00 | 2.00 |
| | | 1654_C | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | | 1657_C | 5,237 | B | 6,365 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|-------------------------------------|---------------|---|-------|------|--------|---------------|---------------|
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 6.00 | 6.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 4.00 | 4.00 |
| | 1825_C | Principal Administrative Analyst II | 5,737 | B | 6,977 | 1.00 | 1.00 |
| | 1934_C | Storekeeper | 2,629 | B | 3,193 | 1.00 | 1.00 |
| | 1938_C | Stores And Equipment Assistant Supervisor | 3,404 | B | 4,140 | 1.00 | 1.00 |
| | 1950_C | Assistant Purchaser | 3,049 | B | 3,708 | 1.00 | 1.00 |
| | 5364_C | Engineering Associate I | 3,689 | B | 4,484 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 5.48 | 5.62 |
| 28100 ISTIF NON PROJECT CONTROLLED | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 1.00 | 1.00 |
| | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 2.00 | 2.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 |
| 207915 Division Total | | | | | | 46.48 | 46.62 |
| Division: 210657 - DT JUSTIS | | | | | | | |
| 10020 GF Continuing Authority Ctrl | 0933_C | Manager V | 6,702 | B | 8,555 | 1.00 | 1.00 |
| | 1043_C | IS Engineer-Senior | 5,709 | B | 7,183 | 1.00 | 1.00 |
| | 1044_C | IS Engineer-Principal | 6,142 | B | 7,725 | 1.00 | 1.00 |
| | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 2.00 | 2.00 |
| | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 3.79 | 4.00 |
| | 1064_C | IS Programmer Analyst-Principal | 5,326 | B | 6,700 | 1.00 | 1.00 |
| | 1070_C | IS Project Director | 6,142 | B | 7,725 | 1.00 | 1.00 |
| 210657 Division Total | | | | | | 10.79 | 11.00 |
| Division: 210693 - DT Cybersecurity | | | | | | | |
| 28070 ISTIF Annual Authority Ctrl | 0954_C | Deputy Director IV | 8,193 | B | 10,454 | 1.00 | 1.00 |
| | 1041_C | IS Engineer-Assistant | 4,652 | B | 5,851 | 3.00 | 3.00 |
| | 1042_C | IS Engineer-Journey | 5,152 | B | 6,480 | 2.00 | 2.00 |
| | 1043_C | IS Engineer-Senior | 5,709 | B | 7,183 | 5.79 | 6.00 |
| | 1044_C | IS Engineer-Principal | 6,142 | B | 7,725 | 12.00 | 12.00 |
| | 1052_C | IS Business Analyst | 4,156 | B | 5,228 | 1.00 | 1.00 |
| | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 1.00 | 1.00 |
| | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 2.79 | 3.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.00 | 0.00 |
| 210693 Division Total | | | | | | 28.58 | 29.00 |
| Division: 210694 - DT PMO | | | | | | | |
| 28070 ISTIF Annual Authority Ctrl | 0941_C | Manager VI | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 1.00 | 1.00 |
| | 1070_C | IS Project Director | 6,142 | B | 7,725 | 1.00 | 1.00 |
| | 5502_C | Project Manager I | 7,074 | B | 7,074 | 1.00 | 1.00 |
| | 5504_C | Project Manager II | 8,185 | B | 8,185 | 5.00 | 5.00 |
| 210694 Division Total | | | | | | 9.00 | 9.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|---|-----------------------------|---|-------|------|--------|---------------|---------------|
| Division: 232336 - DT Innovation | | | | | | | |
| 28070 | ISTIF Annual Authority Ctrl | 0923_C Manager II | 5,369 | B | 6,853 | 1.00 | 1.00 |
| | | 1822_C Administrative Analyst | 3,882 | B | 4,720 | 2.00 | 2.00 |
| | | TEMPM_E Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.18 | 0.18 |
| 232336 Division Total | | | | | | 3.18 | 3.18 |
| Division: 232337 - DT Enterprise Applications | | | | | | | |
| 28070 | ISTIF Annual Authority Ctrl | 0941_C Manager VI | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | | 0953_C Deputy Director III | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | | 1042_C IS Engineer-Journey | 5,152 | B | 6,480 | 1.00 | 1.00 |
| | | 1043_C IS Engineer-Senior | 5,709 | B | 7,183 | 6.58 | 7.00 |
| | | 1044_C IS Engineer-Principal | 6,142 | B | 7,725 | 5.00 | 5.00 |
| | | 1052_C IS Business Analyst | 4,156 | B | 5,228 | 1.00 | 1.00 |
| | | 1053_C IS Business Analyst-Senior | 4,811 | B | 6,053 | 3.00 | 3.00 |
| | | 1054_C IS Business Analyst-Principal | 5,571 | B | 7,009 | 4.00 | 4.00 |
| | | 1063_C IS Programmer Analyst-Senior | 4,574 | B | 5,757 | 1.00 | 1.00 |
| | | 1071_C IS Manager | 6,447 | B | 9,185 | 1.00 | 1.00 |
| | | 1824_C Principal Administrative Analyst | 5,239 | B | 6,369 | 0.79 | 1.00 |
| 232337 Division Total | | | | | | 25.37 | 26.00 |
| Division: 232339 - DT Infrastructure & Operations | | | | | | | |
| 28070 | ISTIF Annual Authority Ctrl | 0933_C Manager V | 6,702 | B | 8,555 | 2.00 | 2.00 |
| | | 0954_C Deputy Director IV | 8,193 | B | 10,454 | 1.00 | 1.00 |
| | | 1041_C IS Engineer-Assistant | 4,652 | B | 5,851 | 2.00 | 2.00 |
| | | 1042_C IS Engineer-Journey | 5,152 | B | 6,480 | 10.37 | 11.00 |
| | | 1043_C IS Engineer-Senior | 5,709 | B | 7,183 | 15.37 | 16.00 |
| | | 1044_C IS Engineer-Principal | 6,142 | B | 7,725 | 23.79 | 24.00 |
| | | 1053_C IS Business Analyst-Senior | 4,811 | B | 6,053 | 2.00 | 2.00 |
| | | 1093_C IT Operations Support Administrator III | 3,929 | B | 4,872 | 0.00 | 0.00 |
| 232339 Division Total | | | | | | 56.53 | 58.00 |
| Division: 258641 - DT Public Safety | | | | | | | |
| 28070 | ISTIF Annual Authority Ctrl | 0923_C Manager II | 5,369 | B | 6,853 | 1.00 | 1.00 |
| | | 0932_C Manager IV | 6,216 | B | 7,931 | 4.00 | 4.00 |
| | | 0954_C Deputy Director IV | 8,193 | B | 10,454 | 1.00 | 1.00 |
| | | 1842_C Management Assistant | 3,576 | B | 4,344 | 1.00 | 1.00 |
| | | 1844_C Senior Management Assistant | 4,096 | B | 4,979 | 2.00 | 2.00 |
| | | 5364_C Engineering Associate I | 3,689 | B | 4,484 | 0.00 | 0.00 |
| | | 7257_C Communication Line Supervisor I | 4,949 | B | 6,017 | 5.00 | 5.00 |
| | | 7273_C Communications Line Worker Supervisor II | 5,509 | B | 6,697 | 3.00 | 3.00 |
| | | 7308_C Cable Splicer | 4,651 | B | 5,655 | 18.00 | 18.00 |
| | | 7338_C Electrical Line Worker | 5,404 | B | 5,404 | 14.00 | 14.00 |
| | | 7362_C Communications Systems Technician | 5,000 | B | 6,079 | 21.00 | 21.00 |
| | | 7368_C Senior Communications Systems Technician | 5,790 | B | 7,036 | 8.00 | 8.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------------------------------|---------------|-----------------------------|-------|------|-------|---------------|---------------|
| | 7432_C | Electrical Line Helper | 3,556 | B | 4,322 | 4.00 | 4.00 |
| | 8234_C | Fire Alarm Dispatcher | 3,505 | B | 4,260 | 2.50 | 2.50 |
| | 8236_C | Chief Fire Alarm Dispatcher | 4,154 | B | 5,050 | 2.00 | 2.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 3.15 | 3.15 |
| 258641 Division Total | | | | | | 89.65 | 89.65 |
| TIS Department Total | | | | | | 343.70 | 346.78 |

Department: TTX Treasurer/Tax Collector

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE | | |
|-------------------------------|------------------------------|-----------------|--|------|-------|---------------|---------------|--------------|--------------|
| Division: 210663 - TTX Impact | | | | | | | | | |
| 10010 | GF Annual Authority Ctrl | 0923_C | Manager II | | 5,369 | B | 6,853 | 1.50 | 1.50 |
| | | 1630_C | Account Clerk | | 2,576 | B | 3,131 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | | 4,526 | B | 5,500 | 1.40 | 1.40 |
| | | 1824_C | Principal Administrative Analyst | | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | | 1840_C | Junior Management Assistant | | 3,148 | B | 3,828 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | | 3,576 | B | 4,344 | 2.00 | 2.00 |
| | | 1844_C | Senior Management Assistant | | 4,096 | B | 4,979 | 1.50 | 1.50 |
| 10020 | GF Continuing Authority Ctrl | 1410_C | Chief Clerk | | 3,771 | B | 4,582 | 1.00 | 1.00 |
| | | 1634_C | Principal Account Clerk | | 3,370 | B | 4,096 | 1.00 | 1.00 |
| 10060 | GF Work Order | 1823_C | Senior Administrative Analyst | | 4,526 | B | 5,500 | 0.20 | 0.20 |
| 12550 | SR Grants; GSF Continuing | 1823_C | Senior Administrative Analyst | | 4,526 | B | 5,500 | 1.10 | 1.10 |
| | | 1824_C | Principal Administrative Analyst | | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | | 1840_C | Junior Management Assistant | | 3,148 | B | 3,828 | 0.00 | 0.00 |
| | | 1844_C | Senior Management Assistant | | 4,096 | B | 4,979 | 1.00 | 1.00 |
| | | 9922_C | Public Service Aide - Associate To Professionals | | 2,230 | B | 2,230 | 0.00 | 0.00 |
| | | TEMPM_E | Temporary - Miscellaneous | | 5,026 | B | 5,026 | 0.19 | 0.00 |
| 210663 Division Total | | | | | | | | 14.89 | 14.70 |

Division: 232346 - TTX Management

| | | | | | | | | | |
|-------|------------------------|--------|--|--|-------|---|--------|------|------|
| 10000 | GF Annual Account Ctrl | 0923_C | Manager II | | 5,369 | B | 6,853 | 0.50 | 0.50 |
| | | 0931_C | Manager III | | 5,790 | B | 7,390 | 3.00 | 3.00 |
| | | 0941_C | Manager VI | | 7,195 | B | 9,185 | 0.90 | 0.90 |
| | | 0953_C | Deputy Director III | | 7,195 | B | 9,185 | 0.90 | 0.90 |
| | | 0954_C | Deputy Director IV | | 8,193 | B | 10,454 | 0.70 | 0.70 |
| | | 1043_C | IS Engineer-Senior | | 5,709 | B | 7,183 | 0.94 | 0.94 |
| | | 1052_C | IS Business Analyst | | 4,156 | B | 5,228 | 0.80 | 0.80 |
| | | 1053_C | IS Business Analyst-Senior | | 4,811 | B | 6,053 | 1.00 | 1.00 |
| | | 1054_C | IS Business Analyst-Principal | | 5,571 | B | 7,009 | 0.85 | 0.85 |
| | | 1063_C | IS Programmer Analyst-Senior | | 4,574 | B | 5,757 | 1.00 | 1.00 |
| | | 1064_C | IS Programmer Analyst-Principal | | 5,326 | B | 6,700 | 0.00 | 0.00 |
| | | 1070_C | IS Project Director | | 6,142 | B | 7,725 | 1.00 | 1.00 |
| | | 1092_C | IT Operations Support Administrator II | | 3,233 | B | 4,008 | 0.50 | 0.50 |
| | | 1095_C | IT Operations Support Administrator V | | 5,140 | B | 6,372 | 0.50 | 0.50 |
| | | 1204_C | Senior Personnel Clerk | | 3,094 | B | 3,761 | 1.00 | 1.00 |
| | | 1222_C | Senior Payroll And Personnel Clerk | | 3,370 | B | 4,096 | 0.00 | 0.00 |
| | | 1244_C | Senior Human Resources Analyst | | 5,018 | B | 6,095 | 1.00 | 1.00 |
| | | 1630_C | Account Clerk | | 2,576 | B | 3,131 | 0.00 | 0.00 |
| | | 1632_C | Senior Account Clerk | | 2,984 | B | 3,625 | 5.80 | 5.80 |
| | | 1634_C | Principal Account Clerk | | 3,370 | B | 4,096 | 2.00 | 2.00 |
| | | 1654_C | Accountant III | | 4,526 | B | 5,500 | 2.00 | 2.00 |
| | | 1823_C | Senior Administrative Analyst | | 4,526 | B | 5,500 | 2.35 | 2.35 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------------------------------|---------------|-------------------------------------|-------|------|-------|---------------|---------------|
| 10060 GF Work Order | 1825_C | Principal Administrative Analyst II | 5,737 | B | 6,977 | 1.00 | 1.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 3.00 | 3.00 |
| | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 0.50 | 0.50 |
| | 4390_C | Treasurer | 8,748 | B | 8,748 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 0.30 | 0.30 |
| | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 0.00 | 0.00 |
| 232346 Division Total | | | | | | 32.54 | 32.54 |

Division: 232350 - TTX Treasury

| | | | | | | | |
|------------------------------|---------------------------|--|-------|-------|--------|--------------|--------------|
| 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,999 | B | 6,383 | 0.00 | 0.00 |
| | 0923_C | Manager II | 5,369 | B | 6,853 | 2.00 | 2.00 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | 0953_C | Deputy Director III | 7,195 | B | 9,185 | 1.00 | 1.00 |
| | 0954_C | Deputy Director IV | 8,193 | B | 10,454 | 0.50 | 0.50 |
| | 1052_C | IS Business Analyst | 4,156 | B | 5,228 | 0.00 | 0.00 |
| | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 1.00 | 1.00 |
| | 1092_C | IT Operations Support Administrator II | 3,233 | B | 4,008 | 0.50 | 0.50 |
| | 1630_C | Account Clerk | 2,576 | B | 3,131 | 1.00 | 1.00 |
| | 1632_C | Senior Account Clerk | 2,984 | B | 3,625 | 1.00 | 1.00 |
| | 1634_C | Principal Account Clerk | 3,370 | B | 4,096 | 1.00 | 1.00 |
| | 1654_C | Accountant III | 4,526 | B | 5,500 | 0.00 | 0.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 2.00 | 2.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 2.50 | 2.50 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 3.00 | 3.00 |
| | 1825_C | Principal Administrative Analyst II | 5,737 | B | 6,977 | 1.00 | 1.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 0.00 | 0.00 |
| | 4310_C | Commercial Division Assistant Supervisor | 3,865 | B | 4,696 | 2.00 | 2.00 |
| | 4320_C | Cashier I | 2,497 | B | 3,035 | 3.00 | 3.00 |
| | 4321_C | Cashier II | 2,674 | B | 3,248 | 8.25 | 8.25 |
| 4322_C | Cashier III | 2,997 | B | 3,645 | 1.00 | 1.00 | |
| TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.61 | 0.61 | |
| 232350 Division Total | | | | | | 32.36 | 32.36 |

Division: 232360 - TTX Collection

| | | | | | | | |
|------------------------------|--------|--------------------------------|-------|---|-------|------|------|
| 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,999 | B | 6,383 | 2.05 | 2.05 |
| | 0923_C | Manager II | 5,369 | B | 6,853 | 1.50 | 1.50 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | 0933_C | Manager V | 6,702 | B | 8,555 | 0.72 | 0.72 |
| | 0941_C | Manager VI | 7,195 | B | 9,185 | 0.45 | 0.45 |
| | 1052_C | IS Business Analyst | 4,156 | B | 5,228 | 1.00 | 1.00 |
| | 1244_C | Senior Human Resources Analyst | 5,018 | B | 6,095 | 1.00 | 1.00 |
| | 1404_C | Clerk | 2,402 | B | 2,918 | 2.00 | 2.00 |
| | 1408_C | Principal Clerk | 3,287 | B | 3,997 | 6.65 | 6.65 |
| | 1460_C | Legal Secretary II | 3,771 | B | 4,582 | 0.62 | 0.62 |
| | 1630_C | Account Clerk | 2,576 | B | 3,131 | 3.00 | 3.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------------------------------------|---------------|--|-------|------|--------|---------------|---------------|
| | 1632_C | Senior Account Clerk | 2,984 | B | 3,625 | 5.85 | 5.85 |
| | 1634_C | Principal Account Clerk | 3,370 | B | 4,096 | 2.85 | 2.85 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 2.45 | 2.45 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 0.50 | 0.50 |
| | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 2.80 | 2.80 |
| | 4220_C | Tax Auditor-Appraiser | 3,854 | B | 4,684 | 1.70 | 1.70 |
| | 4222_C | Senior Tax Auditor-Appraiser | 4,462 | B | 5,422 | 2.65 | 2.65 |
| | 4224_C | Principal Tax Auditor-Appraiser | 5,162 | B | 6,274 | 1.10 | 1.10 |
| | 4306_C | Collections Officer | 3,094 | B | 3,761 | 2.44 | 2.44 |
| | 4308_C | Senior Collections Officer | 3,327 | B | 4,046 | 15.34 | 15.34 |
| | 4310_C | Commercial Division Assistant Supervisor | 3,865 | B | 4,696 | 3.00 | 3.00 |
| | 4334_C | Investigator, Tax Collector | 3,997 | B | 4,857 | 4.50 | 4.50 |
| | 4337_C | Principal Investigator, Tax Collector | 4,430 | B | 5,385 | 1.80 | 1.80 |
| | 8173_C | Legal Assistant | 3,708 | B | 4,506 | 2.00 | 2.00 |
| | 8177_C | Attorney (Civil/Criminal) | 5,689 | B | 9,967 | 0.37 | 0.37 |
| | 8190_C | Attorney, Tax Collector | 8,641 | B | 10,503 | 0.77 | 0.77 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.16 | 0.16 |
| 10020 GF Continuing Authority Ctrl | 0922_C | Manager I | 4,999 | B | 6,383 | 0.50 | 0.50 |
| | 0923_C | Manager II | 5,369 | B | 6,853 | 0.50 | 0.50 |
| | 0931_C | Manager III | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | 0933_C | Manager V | 6,702 | B | 8,555 | 0.70 | 0.70 |
| | 0941_C | Manager VI | 7,195 | B | 9,185 | 0.20 | 0.20 |
| | 0954_C | Deputy Director IV | 8,193 | B | 10,454 | 0.50 | 0.50 |
| | 1053_C | IS Business Analyst-Senior | 4,811 | B | 6,053 | 1.00 | 1.00 |
| | 1064_C | IS Programmer Analyst-Principal | 5,326 | B | 6,700 | 1.00 | 1.00 |
| | 1244_C | Senior Human Resources Analyst | 5,018 | B | 6,095 | 1.00 | 1.00 |
| | 1408_C | Principal Clerk | 3,287 | B | 3,997 | 2.00 | 2.00 |
| | 1630_C | Account Clerk | 2,576 | B | 3,131 | 1.00 | 1.00 |
| | 1632_C | Senior Account Clerk | 2,984 | B | 3,625 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 0.80 | 0.80 |
| | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 1.00 | 1.00 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 2.00 | 2.00 |
| | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 1.00 | 1.00 |
| | 4222_C | Senior Tax Auditor-Appraiser | 4,462 | B | 5,422 | 4.84 | 5.05 |
| | 4224_C | Principal Tax Auditor-Appraiser | 5,162 | B | 6,274 | 1.00 | 1.00 |
| | 4321_C | Cashier II | 2,674 | B | 3,248 | 2.25 | 2.25 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.51 | 0.51 |
| 10060 GF Work Order | 0922_C | Manager I | 4,999 | B | 6,383 | 0.45 | 0.45 |
| | 0933_C | Manager V | 6,702 | B | 8,555 | 0.58 | 0.58 |
| | 0941_C | Manager VI | 7,195 | B | 9,185 | 0.45 | 0.45 |
| | 0953_C | Deputy Director III | 7,195 | B | 9,185 | 0.10 | 0.10 |
| | 0954_C | Deputy Director IV | 8,193 | B | 10,454 | 0.30 | 0.30 |
| | 1043_C | IS Engineer-Senior | 5,709 | B | 7,183 | 0.06 | 0.06 |
| | 1052_C | IS Business Analyst | 4,156 | B | 5,228 | 2.20 | 2.20 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|------------------------------|---------------|--|-------|------|--------|---------------|---------------|
| | 1054_C | IS Business Analyst-Principal | 5,571 | B | 7,009 | 0.15 | 0.15 |
| | 1064_C | IS Programmer Analyst-Principal | 5,326 | B | 6,700 | 1.00 | 1.00 |
| | 1070_C | IS Project Director | 6,142 | B | 7,725 | 1.00 | 1.00 |
| | 1095_C | IT Operations Support Administrator V | 5,140 | B | 6,372 | 0.50 | 0.50 |
| | 1408_C | Principal Clerk | 3,287 | B | 3,997 | 3.10 | 3.10 |
| | 1460_C | Legal Secretary II | 3,771 | B | 4,582 | 0.38 | 0.38 |
| | 1632_C | Senior Account Clerk | 2,984 | B | 3,625 | 0.35 | 0.35 |
| | 1634_C | Principal Account Clerk | 3,370 | B | 4,096 | 0.15 | 0.15 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 0.90 | 0.90 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.50 | 1.50 |
| | 1842_C | Management Assistant | 3,576 | B | 4,344 | 2.00 | 2.00 |
| | 1844_C | Senior Management Assistant | 4,096 | B | 4,979 | 0.20 | 0.20 |
| | 4220_C | Tax Auditor-Appraiser | 3,854 | B | 4,684 | 0.30 | 0.30 |
| | 4222_C | Senior Tax Auditor-Appraiser | 4,462 | B | 5,422 | 5.09 | 5.30 |
| | 4224_C | Principal Tax Auditor-Appraiser | 5,162 | B | 6,274 | 0.90 | 0.90 |
| | 4306_C | Collections Officer | 3,094 | B | 3,761 | 3.56 | 3.56 |
| | 4308_C | Senior Collections Officer | 3,327 | B | 4,046 | 8.66 | 8.66 |
| | 4310_C | Commercial Division Assistant Supervisor | 3,865 | B | 4,696 | 2.00 | 2.00 |
| | 4334_C | Investigator, Tax Collector | 3,997 | B | 4,857 | 3.50 | 3.50 |
| | 4337_C | Principal Investigator, Tax Collector | 4,430 | B | 5,385 | 0.20 | 0.20 |
| | 8173_C | Legal Assistant | 3,708 | B | 4,506 | 1.00 | 1.00 |
| | 8177_C | Attorney (Civil/Criminal) | 5,689 | B | 9,967 | 0.63 | 0.63 |
| | 8190_C | Attorney, Tax Collector | 8,641 | B | 10,503 | 0.23 | 0.23 |
| 232360 Division Total | | | | | | 135.51 | 135.93 |
| TTX Department Total | | | | | | 215.30 | 215.53 |

Department: WAR War Memorial

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE | | |
|-------------------------------------|---------------------------|-----------------|--|------|-------|---------------|---------------|--------------|--------------|
| Division: 232392 - WAR War Memorial | | | | | | | | | |
| 14670 | SR War Memorial-Operating | 0922_C | Manager I | | 4,999 | B | 6,383 | 2.00 | 2.00 |
| | | 0952_C | Deputy Director II | | 5,790 | B | 7,390 | 1.00 | 1.00 |
| | | 0962_C | Department Head II | | 7,710 | B | 9,837 | 1.00 | 1.00 |
| | | 1093_C | IT Operations Support Administrator III | | 3,929 | B | 4,872 | 1.00 | 1.00 |
| | | 1222_C | Senior Payroll And Personnel Clerk | | 3,370 | B | 4,096 | 1.00 | 1.00 |
| | | 1244_C | Senior Human Resources Analyst | | 5,018 | B | 6,095 | 0.00 | 0.00 |
| | | 1246_C | Principal Human Resources Analyst | | 5,666 | B | 6,887 | 1.00 | 1.00 |
| | | 1312_C | Public Information Officer | | 3,584 | B | 4,354 | 0.00 | 0.00 |
| | | 1406_C | Senior Clerk | | 2,491 | B | 3,670 | 3.00 | 3.00 |
| | | 1654_C | Accountant III | | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | | 1657_C | Accountant IV | | 5,237 | B | 6,365 | 0.00 | 0.00 |
| | | 1822_C | Administrative Analyst | | 3,882 | B | 4,720 | 2.00 | 2.00 |
| | | 1840_C | Junior Management Assistant | | 3,148 | B | 3,828 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | | 3,576 | B | 4,344 | 3.00 | 3.00 |
| | | 1844_C | Senior Management Assistant | | 4,096 | B | 4,979 | 2.00 | 2.00 |
| | | 7120_C | Buildings And Grounds Maintenance Superintendent | | 6,943 | B | 6,943 | 1.00 | 1.00 |
| | | 7205_C | Chief Stationary Engineer | | 6,050 | B | 6,050 | 2.00 | 2.00 |
| | | 7334_C | Stationary Engineer | | 4,769 | B | 4,769 | 11.00 | 11.00 |
| | | 7335_C | Senior Stationary Engineer | | 5,405 | B | 5,405 | 2.00 | 2.00 |
| | | 7346_C | Painter | | 3,538 | B | 4,299 | 1.00 | 1.00 |
| | | 7377_C | Stage Electrician | | 4,115 | B | 5,000 | 4.00 | 4.00 |
| | | 8207_C | Building And Grounds Patrol Officer | | 2,798 | B | 3,404 | 26.00 | 26.00 |
| | | 8211_C | Supervising Building and Grounds Patrol Officer | | 3,098 | B | 3,768 | 3.00 | 3.00 |
| | | TEMPM_E | Temporary - Miscellaneous | | 5,026 | B | 5,026 | 2.93 | 2.93 |
| 232392 Division Total | | | | | | | | 71.93 | 71.93 |
| WAR Department Total | | | | | | | | 71.93 | 71.93 |

Department: WOM Status Of Women

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2024-2025 FTE | 2025-2026 FTE |
|--|---------------|---|-------|------|-------|------------------|------------------|
| Division: 232395 - WOM Status Of Women | | | | | | | |
| 10000 GF Annual Account Ctrl | 0111_E | Board/Commission Member, Group II | | B | | 0.10 | 0.10 |
| | 0951_C | Deputy Director I | 4,999 | B | 6,383 | 1.00 | 1.00 |
| | 0961_C | Department Head I | 6,216 | B | 7,931 | 1.00 | 1.00 |
| | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 0.00 | 0.00 |
| | 1822_C | Administrative Analyst | 3,882 | B | 4,720 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 5,239 | B | 6,369 | 1.00 | 1.00 |
| | 1840_C | Junior Management Assistant | 3,148 | B | 3,828 | 1.00 | 1.00 |
| | 2998_C | Representative, Commission On The Status of Women | 4,108 | B | 4,990 | 2.00 | 2.00 |
| | TEMPM_E | Temporary - Miscellaneous | 5,026 | B | 5,026 | 0.52 | 0.52 |
| 13550 SR Public Protection-Grant | 0931_C | Manager III | 5,790 | B | 7,390 | 0.17 | 0.09 |
| | 1820_C | Junior Administrative Analyst | 2,952 | B | 3,589 | 1.00 | 0.00 |
| | 1823_C | Senior Administrative Analyst | 4,526 | B | 5,500 | 1.00 | 0.51 |
| | 2998_C | Representative, Commission On The Status of Women | 4,108 | B | 4,990 | 0.28 | 0.00 |
| 232395 Division Total | | | | | | 11.07 | 9.22 |
| WOM Department Total | | | | | | 11.07 | 9.22 |
| Grand Total | | | | | | 40,569.06 | 40,621.77 |

Charter Exempt Positions

| Charter Section 10.104 - Exclusions From Civil Service Appointment | |
|---|--|
| Code | Description of Exemption |
| (1) | Supervisory and policy-level positions within the office of the Mayor and the office of the City Administrator. |
| (2) | Elected officers of the City and County and their chief deputies or chief assistants. |
| (3) | Members of commissions, boards and advisory committees. |
| (4) | Commission/Board secretary. |
| (5) | Heads of agencies and departments. |
| (6) | Non-uniformed deputy heads of departments. |
| (7) | Uniformed deputy heads of departments, police commanders and Fire Chief's aides. |
| (8) | Confidential secretary and executive assistant within a department or agency. |
| (9) | The Clerk of the Board of Supervisors, legislative analyst and assistants to the members of the Board of Supervisors. |
| (10) | Paraprofessional aides of the Unified School District and teaching instructional aides of the Community College District. |
| (11) | Persons employed in positions outside the City and County upon construction work being performed by the City and County when such positions are exempted from the classified civil service by an order of the civil service commission. |
| (12) | Persons employed in positions in any department for expert professional temporary services, when such positions are exempted from said classified civil service for a specified period of said temporary service by order of the civil service commission. |
| (13) | All attorneys, including an attorney to the Sheriff and an attorney for the Tax Collector, City Attorney's and District Attorney's investigators, hospital chief administrators, physicians and dentists serving in their professional capacity (except those physicians and dentists whose duties are significantly administrative or supervisory). |
| (14) | Positions designated as exempt under the 1932 charter, as amended. |
| (15) | Positions determined by the Controller and approved annually by the Board of Supervisors to be positions where the work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County, except where such work or services are required to be formed by officers or employees of the City and County under the provisions of this Charter or other applicable law. |
| (16) | Temporary and seasonal appointments not to exceed the equivalent of half-time during any fiscal year, except that such positions may be filled through regular civil service procedures. |
| (17) | Appointments, which shall not exceed two years and shall not be renewable, as substitutes for civil service employees on leave, except that such positions may be filled through regular Civil Service procedures. |
| (18) | Appointments, which shall not exceed three years and shall not be renewable, for special projects and professional services with limited term funding, except that such positions may be filled through regular Civil Service Commission procedures. |
| (19) | Entry level positions designated by an appointing officer with approval of the Civil Service Commission for persons who met minimum qualifications and are certified as blind or severely disabled; persons so appointed whose job performance is rated satisfactory by their appointing officer shall after one year of continuous service acquire Civil Service status. |

FISCAL YEARS 2024-25 AND 2025-26

SALARY ORDINANCE

NOTES TO POSITION COUNT DETAIL AND APPENDIX

NOTE

A. PAY RATES

Certain pay rates included in this document may not reflect year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at <http://www.sfgov.org/dhr>, or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

B. EXEMPT POSITIONS

The appendix lists the different types of Charter exemptions per Charter Section 10.104 and then identifies all exempt positions with approved requisitions by department per Charter Section 10.104 (1-14). These exempt positions are subject to change during the fiscal year. All Commissioners and Board Members are exempt pursuant to Charter section 10.104-3, but are not included as positions and are not detailed in the budget.

C. POSITION COUNT

Total position counts include off-budget positions.