

POSTING FOR

July 15, 2024

PROPOSED PERSONAL SERVICES CONTRACTS – REGULAR

<u>PSC No</u>	Dept Designation	PSC Amount	Description of Work	PSC Estimated Start Date	PSC Estimated End Date	Type of Approval
44999 - 23/24	GENERAL SERVICES AGENCY - CITY ADMIN	\$1,300,000.00	Contractor will sell City-owned surplus assets such as fleet vehicles, buses, rail vehicles, heavy equipment, forklifts, excavators, compressors, and other light to heavy equipment. Public auctions will be conducted onsite at a contractor-owned facility.	October 1, 2024	September 30, 2029	REGULAR
41477 - 23/24	FIRE DEPARTMENT	\$3,000,000.00	Contractor provides clinical quality assurance services for Fire Department's Emergency Medical Services (EMS) Division and the Department of Emergency Management's (DEM) Dispatch Division. The Department currently has a contract with The Regents of the University of California, on behalf of the San Francisco General Hospital Clinical Practice Group for Emergency Medicine Services, to provide these services. This contract expires in December 2024.	January 1, 2025	December 31, 2029	REGULAR
43877 - 23/24	PUBLIC UTILITIES COMMISSION	\$5,000,000.00	The San Francisco Public Utilities Commission (SFPUC) intends to award an approximately \$40 million (\$5 million design and \$35 million construction) Progressive Design Build (PDB) agreement to support SFPUC civil and electrical engineering staff with specialized security design services to upgrade physical security across SFPUC's wastewater facilities. Locations include Southeast and Oceanside wastewater treatment plants, Northpoint wet-weather facility, and other facilities adjacent to these three major facilities.	August 1, 2024	May 31, 2029	REGULAR

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			<p>The \$5,000,000 design portion of the D-B procurement will complete the detailed design utilizing the planning documents (~10% design level) to be provided in the Request for Proposal. The duration of the design portion is approximately 1.5 years, and the duration of engineering supporting during construction is approximately 2 years.</p>			
45475 - 23/24	PUBLIC UTILITIES COMMISSION	\$5,000,000.00	<p>The work is for the planning, designing, and implementation of complex relocations of San Francisco Public Utilities Commission (SFPUC) staff, equipment, inventory, fleet vehicles, and archival materials from outdated corporation yards, comprised of administration facilities, industrial shops, warehouse, life sciences laboratories, libraries, to newly constructed corporation yards in San Francisco and San Mateo Counties. The complex relocations shall be executed without disruption to the agency's 24/7 water supply and delivery operations and emergency response responsibilities.</p> <p>The planning, design, and execution of the work shall include development of relocation strategies and plans; communication materials for managers and staff; inventory and condition assessments of existing furniture, fixtures, and equipment; assistance with development of requests for proposals for specialty vendors (e.g. move companies, IT disconnect/connect, Records Management vendor, decommissioning of vacated facilities); developing Move-Day schedules; managing and supervising all Move-Day activities; on-site supervision of all vendors performing specialty services; and set-up and management of Post-Move Day support services (e.g Welcome Center, Move-In Support). For each relocation, the planning and design work is estimated to require 18 to 24 months, and the execution of the relocation work on Move-Day is estimated to require 72 to 48 hours.</p>	January 6, 2025	January 5, 2030	REGULAR

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48145 - 23/24	PUBLIC UTILITIES COMMISSION	\$1,600,000.00	Maintenance and testing of existing switchgear and switchboard assemblies, including disconnect switches within the assemblies, at various East Bay and West Bay Water Supply and Treatment Facilities. This contract is for maintenance and testing of sixteen (16) switchgear, twenty-two (22) switchboards, seventeen (17) transformers, and the maintenance, inspection. In addition, testing of the two transformers, circuit switchers, protective relays, neutral grounding resistors, and battery system at the 60kV Crystal Springs Substation.	October 1, 2024	May 31, 2029	REGULAR
45106 - 23/24	GENERAL SERVICES AGENCY - PUBLIC WORKS	\$719,325.55	A portion of the kitchen flooring needs to be replaced while relocating kitchen production to other areas of the kitchen, tray assembly to the cafeteria below and staff food service to the Simon Theater. This proposal is for full design services, including Schematic Design, Design Development, Construction Documents, Entitlement and Construction phases, to replace a designated area of flooring in the kitchen. Consultants engaged to support the scope of work include: Structural; Electrical; Mechanical, Plumbing, and Fire Protection; Waterproofing; Food Service; Cost Estimating; & Specifications.	January 2, 2024	February 22, 2026	REGULAR
47885 - 23/24	PUBLIC HEALTH	\$4,200,000.00	Contractor will provide a safe sleeping drop-in site and bed facility in San Francisco's Mission district to accommodate individuals experiencing homelessness and substance use disorders. The contractor will offer hospitality services to its visitors. Overdose Prevention Training will also be provided and will cover identifying a potential overdose, response to overdose, naloxone administration, and connection to care services. Linkage to various services will be offered, including substance use treatment, withdrawal management, residential management, residential treatment, and medications for Opioid Use Disorder. Contractor will provide to the Department of Public Health (DPH) de-identified visitor data and client satisfaction survey results.	July 1, 2024	June 30, 2026	REGULAR

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<u>49509 - 23/24</u>	PUBLIC HEALTH	\$3,000,000.00	<p>Contractor(s) will provide Transitional Age Youth (TAY) System of Care (SOC) workforce development and capacity building services aimed at enhancing leadership and wellness opportunities for TAY ages 16-24+ in San Francisco, as well as enhancing the capacity of TAY-serving providers and the quality improvement efforts of the TAY SOC, through three programs:</p> <ol style="list-style-type: none"> 1. The TAY Leaders in Behavioral Health Certificate Program will train and prepare TAY to serve as TAY Peers, providing the basic skills and knowledge for entry-level employment in the behavioral health field and serving as a pipeline into the TAY Leaders in Behavioral Health Employment Program. Training will include educational courses and knowledge of continuum of behavioral health issues, services, and resources, as well as development of skill sets in outreach and engagement, systems navigation, and peer counseling. The program will also provide information about related courses of study at colleges and universities. 2. The TAY Leaders in Behavioral Health Employment Program will take graduates of the TAY Leaders in Behavioral Health Certificate Program and provide internship opportunities as TAY Peers. Focus will be on developing and practicing skills in outreach and engagement, systems navigation, and peer counseling. Training will enable TAY Peers to provide culturally and developmentally responsive service linkages to TAY consumers, including but not limited to: transportation, mentoring, tutoring, career counseling, housing, childcare, primary health care, mental health care, substance misuse care, career counseling, and other needed services in collaboration with the TAY SOC network. 3. The TAY System of Care Network Development and Capacity Building program will support the TAY SOC, its workforce and the TAY SOC quality improvement infrastructure by providing racially and culturally informed foundational trainings and 	July 1, 2024	June 30, 2029	REGULAR

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			resources for all TAY SOC network members and clinical providers, and support quality improvement planning and activities to inform and shape the development of the TAY workforce and SOC.			
<u>49838 - 23/24</u>	PUBLIC HEALTH	\$20,000,000.00	Contract services are for labor, materials, and equipment necessary to package and remove hazardous waste (including medical waste), including some services that will be on an intermittent and as-needed basis from City work sites and transport these wastes to permitted disposal facilities. The contracts also include management and treatment of hazardous wastes at the disposal facilities and lab analysis, materials testing and specialized environmental services to assess the project site.	July 1, 2024	June 30, 2029	REGULAR
<u>44370 - 23/24</u>	MUNICIPAL TRANSPORTATION AGENCY	\$351,000,000.00	<p>The Train Control Upgrade Project (TCUP) is a capital project that will procure a new Communications Based Train Control (CBTC) system to replace the aging train control signal system currently installed in the Market Street Subway and expand CBTC to the surface. It will provide operations and service planning staff with the tools necessary to deliver reliable, speedy, high-frequency rail transit to, from, and within downtown San Francisco. When installed, the new CBTC system will cover the entire Muni Metro railway. This system will also require long-term support from the supplier in order to meet SFMTA's requirements and ensure safety, reliability, availability, and maintainability at all times.</p> <p>The CBTC system needs to be designed and engineered to meet SFMTA's requirements and ensure safety, reliability, availability, and maintainability. After preliminary design, train control components will be installed along the Muni Metro trackway and fitted to the LRV4 light rail vehicles in a geographically phased approach. Each phase will feature detailed design and construction, with project completion expected in FY35.</p>	January 16, 2025	January 16, 2053	REGULAR

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<p data-bbox="720 240 1581 605">This contract includes design and engineering services necessary to develop a CBTC system, new and refurbished parts, and support for the new CBTC system following its final acceptance. The services must be provided by a CBTC system supplier, as a supplier understands the design of their own proprietary system, including access to proprietary design documents and software code. The scope of the proposed personnel services contract includes this design and engineering, refurbishment of defective/worn/damaged parts, software updates, obsolescence management, and spare part management.</p> <p data-bbox="720 630 1581 881">City employees currently maintain the existing train control system. The SFMTA has a support agreement with our current supplier which covers roughly the same scope of work as will be in the new contract. This contract will continue the status quo where city employees maintain the train control system but are able to use the provisions of this contract to obtain parts and technical support they need from the manufacturer.</p>						

TOTAL AMOUNT \$394,819,326