

OFFICE OF THE CONTROLLER

CITY AND COUNTY OF SAN FRANCISCO

Greg Wagner Controller

Todd Rydstrom Deputy Controller

MEMORANDUM

TO:	Madam Mayor London Breed Honorable Members of the Board of Supervisors
FROM:	Radhika Mehlotra, Homelessness Policy Specialist, City Performance On behalf of the Our City, Our Home Oversight Committee
CC:	Greg Wagner, Controller Shanell Williams, Chair, Our City, Our Home Oversight Committee Health Commission, care of Mark Morewitz, Commission Secretary Homelessness Oversight Commission, care of Bridget Badasow, Commission Secretary
DATE:	June 11, 2024
SUBJECT:	OCOH Oversight Committee Actions at June 7, 2024 Special Meeting

On June 7, 2024, the Our City, Our Home (OCOH) Oversight Committee (the Committee) hosted a special meeting. The meeting focused on hearing the Mayor's Proposed Budget for the OCOH Fund for FY24-25 and FY25-26. The <u>Department of Public Health</u> and <u>Department of Homelessness and Supportive Housing</u> delivered the presentations about the budget proposals. After hearing the details of the Proposed Budget, the Committee approved two recommendations.

Background:

The Mayor's Proposed Budget includes \$33.7 million in rapid rehousing (time limited) housing subsidies for families and transitional aged youth (TAY) headed families experiencing homelessness. The budget allocation assumes families with have variable subsidy durations, from two to five years. The Mayor's Proposed Budget also includes \$24.5 million in rapid rehousing (time limited) housing subsidies for TAY.

Recommendations:

1. The Committee recommends the Mayor, Board of Supervisors, and the Homelessness Oversight Commission ensure the Department of Homelessness and Supportive Housing communicates early and transparently regarding the duration of rapid rehousing subsidies for families, including availability of extensions for up to five years, to mitigate any risk of homelessness among families served through that program. 2. The Committee recommends the Board of Supervisors supplement the <u>time limited</u> subsidies included in the Mayor's Proposed Budget by funding additional <u>permanent</u> housing subsidies for both TAY and families to address the increase in homelessness amongst these groups.

The recommendations were adopted with a "yes" vote by the five members present: Member Friedenbach, Member Haddix, Member Jackson, Member Preston and Member Walton.

If you have questions, please contact Radhika Mehlotra, <u>radhika.mehlotra@sfgov.org</u>.