

Sugary Drinks Distributor Tax Advisory Committee (SDDTAC) Recommendations vs. Mayor's Proposed Budget for FY 24-25

Funding Categories	SDDTAC Rx FY 24-25	Mayor's Office (MO) Rx for SDDT funds	Difference MO Rx - SDDTAC Rx	MO Rx (Non-SDDT funds)	MO Rx Total for line item
COMMUNITY-BASED GRANTS					
Health education, food security, physical activity	\$ 3,000,000	\$ 1,125,000	\$ (1,875,000)	\$ -	\$ 1,125,000
CBOs working with SFUSD	\$ 300,000	\$ 270,000	\$ (30,000)	\$ -	\$ 270,000
Community Based Grants TOTAL	\$ 3,300,000	\$ 1,395,000	\$ (1,905,000)	\$ -	\$ 1,395,000
SAN FRANCISCO UNIFIED SCHOOL DISTRICT					
School food, nutrition education	\$ 1,261,000	\$ 1,100,000	\$ (161,000)	\$ -	\$ 1,100,000
Student-led action	\$ 300,000	\$ 200,000	\$ (100,000)	\$ -	\$ 200,000
SFUSD TOTAL	\$ 1,561,000	\$ 1,300,000	\$ (261,000)	\$ -	\$ 1,300,000
FOOD ACCESS					
Healthy food purchasing supplements	\$ 1,800,000	\$ 1,000,000	\$ (800,000)		\$ 1,000,000
Healthy Retail SF	\$ 150,000	\$ 150,000	\$ -		\$ 150,000
Food Access TOTAL	\$ 1,950,000	\$ 1,150,000	\$ (800,000)	\$ -	\$ 1,150,000
ORAL HEALTH					
Oral Health Community Task Forces	\$ 500,000	\$ -	\$ (500,000)	\$ -	\$ -
School-based sealant application	\$ 350,000	\$ 395,000	\$ 45,000	\$ -	\$ 395,000
School-based education and case management	\$ 200,000	\$ -	\$ (200,000)	\$ -	\$ -
Oral Health TOTAL	\$ 1,050,000	\$ 395,000	\$ (655,000)	\$ -	\$ 395,000
WATER ACCESS		\$ 100,000	\$ 100,000	\$ 100,000	\$ 200,000
Water Access - SFUSD	\$ 100,000		\$ (100,000)		\$ -
Water Access - Public Spaces	\$ 100,000		\$ (100,000)		\$ -
Water Access TOTAL	\$ 200,000	\$ 100,000	\$ (100,000)	\$ 100,000	\$ 200,000
PHYSICAL ACTIVITY/WELLNESS					
Peace Parks	\$ 680,500	\$ -	\$ (680,500)	\$ 670,000	\$ 670,000
SVIP Funding - Peace Parks transportation	\$ 225,000	\$ -	\$ (225,000)	\$ -	\$ -
Requity: Outreach, scholarships	\$ 830,500	\$ -	\$ (830,500)	\$ 1,800,000	\$ 1,800,000
Physical Activity/Wellness TOTAL	\$ 1,736,000	\$ -	\$ (1,736,000)	\$ 2,470,000	\$ 2,470,000
LACTATION					
Lactation CBO Grants	\$ 200,000	\$ -	\$ (200,000)	\$ -	\$ -
Lactation TOTAL	\$ 200,000	\$ -	\$ (200,000)	\$ -	\$ -
INFRASTRUCTURE			\$ -		
Marketing, Promotion, Outreach	\$ 75,000	\$ -	\$ (75,000)	\$ -	\$ -
Evaluation, Data, Research, Capacity building	\$ 300,000	\$ -	\$ (300,000)	\$ -	\$ -
Staffing	\$ 528,000	\$ 550,000	\$ 22,000	\$ -	\$ 550,000
INFRASTRUCTURE TOTAL	\$ 903,000	\$ 550,000	\$ (353,000)	\$ -	\$ 550,000
NEW - HSA PROGRAMS	\$ -	\$ 4,890,000	\$ 4,890,000	\$ -	\$ 4,890,000
TOTAL	\$ 10,900,000	\$ 9,780,000	\$ (1,120,000)	\$ 2,570,000	\$ 12,350,000

Prepared: May 31, 2024