

Combined Fees Certification & Master Fee Schedule

FY 2024-25 & FY 2025-26



Prepared by

**OFFICE OF THE CONTROLLER
BUDGET AND ANALYSIS DIVISION**

May 24, 2024



About the Controller's Office

The Controller is the chief financial officer and auditor for the City and County of San Francisco. We produce regular reports on the City's financial condition, economic condition, and the performance of City government. We are also responsible for key aspects of the City's financial operations — from processing payroll for City employees to processing and monitoring the City's budget.

Our team includes financial, tech, accounting, analytical and other professionals who work hard to secure the City's financial integrity and promote efficient, effective, and accountable government. We strive to be a model for good government and to make the City a better place to live and work.

About Budget and Analysis Division

The Budget and Analysis Division (BAD) manages the technical development of the City's annual budget, including forecasting tax revenues, costing and budgeting labor and benefit costs, and assisting the Mayor and Board of Supervisors with costing and budgeting of policy initiatives. The group manages the City's adherence to voter-approved spending requirements and financial policies and produces a variety of reports, including quarterly budget status updates. Additionally, the division manages property tax apportionment, rate setting, and reporting to the state, places special assessments on property tax bills, and processes the Assessor's changes to prior and current year property tax rolls.

For more information, please contact:

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Background

Prior to the FY 2023-24 budget, the Controller's Office issued two reports regarding the City and County of San Francisco's fees: (1) a "Master Fee Schedule" in April and (2) a "Fees Certification" in June of each year. Beginning in the FY 2023-24 budget, these two reports are combined into one document and issued in May. Fees are first organized by municipal code section ("Fees Certification"), then by department ("Master Fee Schedule"). The Master Fee Schedule has all fees in the Fees Certification plus additional fees.

FEES CERTIFICATION

This report contains certified fee levels and estimated percentages of cost recovery for Fiscal Year 2024-25 as mandated by various San Francisco Municipal Code sections. Only fees which can be changed administratively by the Controller's Office or the departments without further approval by the Board of Supervisors are reviewed by the Controller's Office. Where authorized, fee adjustments reflect changes in the relevant Consumer Price Index (CPI) as determined by the Controller's Office. In addition to inflation adjustments, some fees are also adjusted to recover additional service delivery costs, rounded to align with range schedules, or rounded to ease processing of payments.

MASTER FEE SCHEDULE

This report contains a summary of licenses, permits, fines and service charges as submitted with each department's Fiscal Years 2024-25 and FY 2025-26 budget proposal, organized alphabetically by department. This data is a compilation of other departmental fees included in the budget submissions and represents each department's estimate of fee revenue and related cost recovery.

Each department's fee schedule includes:

- Table 1, which provides a list of fees for which the department or the Controller's Office can adjust without further approval by the Board of Supervisors, through the "Fees Certification."
- Table 2, which provides a list of fees for which the department has introduced, or intends to introduce, legislation to amend existing fees and/or introduce new fees.
- Table 3, which provides all other fees the department collects.

For reference, please see below for a summary of fees, which have been or intends to be added or modified legislatively to appropriately reflect the cost recovery level to provide the services.

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Dept	Fee Type	Description	Authorizing Code	Original Rate	Proposed Rate	GFS / NGFS	Cost Recovery (Y/N)
REC	Marina Fees	Adjusting the rates for various goods and services at the Marina Harbor	Park Code SEC. 12.11	Various	Various	NGFS	Y
ASR	Assessor-Recorder Fees	Adjusting fee rates for copies of certain documents in and services provided by the Office of the Assessor-Recorder	Administrative Code SEC. 8.33.2	Various	Various	GFS	Y
DBI	DBI Fees	Adjusting the rates for permits and services provided by the Department of Building Inspection pursuant to the 2023 Fee Study	Building Inspection Code SECTION 110A	Various	Various	NGFS	Y
DPW	Street Permits & Autonomous Delivery Devise Testing Fees	Adjusting the rates for permits and services provided by the Department of Public Works pursuant to the 2024 Fee Study	Public Works Code Article 2.1 Section 2.1.1 (b); Public Works Code Article 27 Section 272, Public Works Code Article 2.1 Section 2.1.1	Various	Various	NGFS	Y
DPW	Subdivision Fees	Adjusting the fee rates for permits and services provided by the Department of Public Works pursuant to the 2024 Fee Study	Subdivision Code Division 1 Article 3 Sec 1315 (a)	Various	Various	NGFS	Y

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Dept	Fee Type	Description	Authorizing Code	Original Rate	Proposed Rate	GFS / NGFS	Cost Recovery (Y/N)
REC	Tennis Fees	Adding a fee for reserving tennis courts at locations other than the Golden Gate Park Tennis Center	Park Code SEC. 12.41	\$0	\$5	GFS	Y
ADM	County Clerk	Adjusting the rates for various County Clerk fees	Admin Code Section 8.33.1	\$103	\$108	GFS	Y
BOA	Surcharge Fee	Adjusting the rates for Department of City Planning permits surcharge / Department of Building Inspection permits surcharge	Administrative Code Chapter 10G Sec 10G.1&2	\$39	\$44	GFS	Y
DPH	Retail Food Permit Fees	Adding some fees and adjusting the rates related to retail food permit for food operators	Business and Tax Regulations Code SEC. 249.20	Various	Various	GFS	Y
ADM	Cannabis Inspection Fees	Removing DPH's Cannabis Inspection Fees	Business and Tax Regulations Code SEC. 249.20	N/A	N/A	NGFS	Y

Dept	Fee Type	Description	Authorizing Code	Original Rate	Proposed Rate	GFS / NGFS	Cost Recovery (Y/N)
ADM	Public Nuisances Fees	Adjusting the rates for various license fees collected by ADM Entertainment Commission	Police Code Article 1 Sec 2.27	Various	Various	GFS	Y

DEVELOPMENT

Departments submitted their proposed budgets to the Controller's Office on February 21, 2024. These submissions were to include Budget Form 2B, Department Schedule of Licenses, Permits, Fines & Service Charges. The goal was to ensure that the Controller could compile and forward a list of departmental fee submissions to policymakers and other interested stakeholders informing them of fee levels and related levels of cost recovery. The fees outlined in this schedule are not comprehensive; there are fees that are authorized to be collected but not budgeted (and therefore not reflected in Form 2B).

While most departments submitted the budget forms as requested, some departments have no fees and are noted as such. Additionally, some departments have particularly complex fee schedules that make it more difficult to summarize their data into Budget Form 2B. In these cases, additional attachments are provided.

BACKGROUND ON FEES, CHARGES & RATES FOR CALIFORNIA MUNICIPALITIES

State and local governments impose regulatory fees on businesses and individuals to pay for the cost of public programs or projects necessary to regulate activity of the business or person. Before Proposition 26 passed on November 2, 2010, cities had the general authority to impose fees, sometimes called charges or rates, under the police power as defined by Article XI, Section 7, and under the public works power as defined in Article XI, Section 9 of the California Constitution.

Proposition 26 added a new definition of "tax" into the California Constitution (California Constitution, Article XIII C, Sec. 1 (e)) providing that any government-imposed charge, levy or exaction of any kind is a tax that is subject to requirements for voter approval and constitutional limitations unless it falls under one of seven exemptions. Fees adopted prior to November 2, 2010, are not subject to the measure until they are increased or extended, and it is determined that none of the exemptions applies.

The categories of charges exempt from Proposition 26 are:

1. A charge imposed for a specific benefit conferred or privilege granted directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of conferring the benefit or granting the privilege.

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2. A charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
3. A charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits, performing investigations, inspections, and audits, enforcing agricultural marketing orders, and the administrative enforcement and adjudication thereof.
4. A charge imposed for entrance to or use of local government property or the purchase rental or lease of local government property.
5. A fine, penalty, or other monetary charge imposed by the judicial branch of government or a local government as a result of a violation of law.
6. A charge imposed as a condition of property development.
7. Assessments and property-related fees imposed in accordance with the provisions of Article XIII D, established by Proposition 218, which defined a subset of user fees called property related fees imposed to fund a property-related service. Specific substantive restrictions and procedures in state statutes and in the California Constitution must be followed to impose such fees.

ELIGIBLE COSTS IN SETTING FEES

In cases where fee levels are intended to recover the full cost of service, both direct and indirect expenses should be included. Indirect costs are costs incurred for a common or joint purpose, benefiting more than one program in a department, and are not directly assignable to a particular program without efforts disproportionate to the level of cost allocation achieved. Indirect costs should include both (1) the overhead costs for the unit performing the function related to the fee and (2) the costs of central government services distributed through the cost allocation plan (COWCAP) and not otherwise treated as a direct cost. Examples of costs typically treated as indirect are: utilities, rent, administrative staff, and equipment rental.

Direct costs are for activities or services that benefit specific projects, e.g., salaries for project staff and materials required for a particular project. Bank charges and other costs of processing payments -- including credit card processing fees online and over-the-counter, are considered eligible costs and should be included as costs in setting fee levels. In many cases departments also have the option of assessing a service fee to cover the cost of in-person and on-line card payment transactions.

QUESTIONS

For questions on specific fees, please contact the appropriate departmental fiscal officers. A list of departmental fiscal officer contacts is included in Section II.

Departmental Fiscal Officer Contacts

DEPARTMENT	Code	Fiscal Officer	Email
Academy of Sciences	SCI	Mathew Lau	MathewLau@calacademy.org
Adult Probation	ADP	Taras Madison	taras.madison@sfgov.org
Airport Commission	AIR	Kevin Kone	kevin.kone@flysfo.com
Arts Commission	ART	Sarah Hollenbeck	sarah.hollenbeck@sfgov.org
Asian Art Museum	AAM	Gao Minfang	mgao@asianart.org
Assessor / Recorder	ASR	Simone Jacques	simone.jacques@sfgov.org
Board of Appeals	BOA	Julie Rosenberg	julie.rosenberg@sfgov.org
Board of Supervisors	BOS	Edward De Asis	edward.deasis@sfgov.org
Building Inspection	DBI	Alex Koskinen	alex.koskinen@sfgov.org
Child Support Services	CSS	Karen Roye	karen.roye@sfgov.org
Children, Youth, & Their Families	CHF	Mendy Ma	mendy.ma@dcyf.org
City Attorney	CAT	Dora Okai	Dora.Okai@sfcityatty.org
City Planning	CPC	Thomas DiSanto	thomas.disanto@sfgov.org
Civil Service Commission	CSC	Sandra Eng	Sandra.Eng@sfgov.org
Controller	CON	Jeannie Wong	jeannie.wong@sfgov.org
District Attorney	DAT	Eugene Clendinen	eugene.clendinen@sfgov.org
Economic & Workforce Development	ECN	Fred Liedl	fred.Liedl@sfgov.org
Elections	REG	Mayank Patel	mayank.patel@sfgov.org
Department of Early Childhood	DEC	Tracy Fong	tracy.fong@sfgov.org
Emergency Management	DEM	William Lee	william.lee@sfgov.org
Environment	ENV	Joseph Salem	joseph.salem@sfgov.org
Ethics Commission	ETH	Gayathri Thaikkendiyil	gayathri.thaikkendiyil@sfgov.org
Fine Arts Museums	FAM	Jason Seifer	jseifer@famsf.org
Fire	FIR	Mark Corso	mark.corso@sfgov.org
General City Responsibility	GEN	Michelle Allersma	michelle.allersma@sfgov.org
GSA - City Administrator	ADM	Trisha McMahon	trisha.mcmahon@sfgov.org
GSA - Public Works	DPW	Bruce Robertson	bruce.robertson@sfdpw.org
GSA - Technology	TIS	ChiaYu Ma	chiayu.ma@sfgov.org
Homelessness & Supportive Housing	HOM	Lisa Agustin	lisa.agustin@sfgov.org
Health Service System	HSS	Elaine Gee	elaine.gee@sfgov.org
Human Resources	HRD	Christina Brusaca	christina.brusaca@sfgov.org
Human Rights Commission	HRC	Samuel Thomas	samuel.thomas@sfgov.org
Human Services Agency	HSA	Daniel Kaplan	daniel.kaplan@sfgov.org
Juvenile Probation	JUV	Steve Arcelona	steve.arcelona@sfgov.org
Law Library	LLB	Marcia Bell	marcia.bell@sfgov.org
Mayor's Office	MYR	Benjamin McCloskey	benjamin.mccloskey@sfgov.org
Municipal Transportation Agency	MTA	Bree Mawhorter	bree.mawhorter@sfmta.com
Police	POL	Kimmie Wu	kimmie.wu@sfgov.org
Police Accountability	DPA	Nichole Armstrong	nicole.armstrong@sfgov.org
Port Commission	PRT	Nate Cruz	nate.cruz@sfport.com

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DEPARTMENT	Code	Fiscal Officer	Email
Public Defender	PDR	Janica Li	janica.li@sfgov.org
Public Health	DPH	Cherie Wan	cherie.wan@sfdph.org
Public Library	LIB	Mike Fernandez	mike.fernandez@sfpl.org
Public Utilities Commission	PUC	Erin E Corvinova	ecorvinova@sfwater.org
Recreation and Park	REC	Antonio Guerra	Antonio.guerra@sfgov.org
Rent Arbitration Board	RNT	Christina Varner	christina.varner@sfgov.org
Retirement System	RET	Christine Li	christine.li@sfgov.org
Sheriff	SHF	Patrick Leung	patrick.n.leung@sfgov.org
Status of Women	WOM	My Lan Nguyen	mylando.nguyen@sfgov.org
Treasurer / Tax Collector	TTX	Tajel Shah	tajel.shah@sfgov.org
Trial Courts	CRT	Sue Wong	suewong@sftc.org
War Memorial	WAR	Donna D'Cruz	donna.dacruz@sfgov.org

Fees Certification

The fee levels authorized in the following 29 sections of municipal code are certified by the Controller's Office in this report. In general, the CPI adjustment factor for most fee increases effective July 1, 2024 is 3.67% based on the Bureau of Labor Statistics data for CPI-All Urban Consumers for the San Francisco-Oakland-Hayward, CA area. The exceptions are Board of Appeals fee, Rent Board Fee, and some Police fees. Some of the City Planning fees are adjusted by 4.4% to reflect the two-year average change in the relevant Consumer Price Index (CPI). FY 2025-26 rates will be certified next year using the updated CPI.

Please note that certain mobile caterer permits and license fees authorized under Police Code Article 1 Sections 2.26 and 2.27 are not certified because the collection of the fees have not been enforced. The Controller's Office has advised the Police Department to submit legislation to remove fees from the code that are no longer being collected.

	<u>Fee Group</u>	<u>Municipal Code</u>	<u>Dept</u>
1	Animal Care Control Fees	Health Code Article 1 Sec 41/ Health Code Article 39 Sec 3904	ADM
2	City Clerk Admin Fees	Administrative Code Chapter 8 Sec 8.33.1	ADM
3	Boad of Appeal Surcharge	Administrative Code Chapter 10G Sec 10G.1&2	PAB
4	Vector Control and Healthy Housing Inspection	Health Code Article 11 Sec. 609 (f)	DPH
5	Fire Department Service Fees	Fire Code Chapter 1, Section 113.21	FIR
6	Emergency Management System Fees	Health Code Article 3 Sec 128.1(a)1	DEM
7	Street Fair Fees	Transportation Code Article 6 Sec 6.6(1)(A)	FIR & MTA & POL
8	Emergency Alarm fee	Police Code Article 37 Sec 3720	TTX
9	Public Nuisances Fees	Police Code Article 1 Sec 2.26.1	ADM & MTA & POL & DPW
10	Massage Practitioner Fees	Health Code Article 29 Sec 1927(a) (License permits exemption starting 01/01/2019 - Section 29.10)	DPH
11	License & Permit Fees	BT Regulations Code Article 1, Section 35/ BT Regulations Code Article 2, Section 249	DPH & ECD
12	Liens & Alt Water	Health Code Article 12C Sec 855	DPH
13	Street Permits & Autonomous Delivery Devise Testing Fees	Public Works Code Article 2.1 Section 2.1.1 (b); Public Works Code Article 27 Section 272, Public Works Code Article 2.1 Section 2.1.1	DPW
14	Subdivision Fees	Subdivision Code Division 1 Article 3 Sec 1315 (a)	DPW

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	<u>Fee Group</u>	<u>Municipal Code</u>	<u>Dept</u>
15	Park Fees	Park Code Article 12 Sec 12.06b	REC
16	Medical Cannabis Cannabis Consumption Permits	Health Code Article 33 Sec 3304/ BT Regulations Code Article 2, Sec. 249.20 Health Code Article 8A.5	DPH & ADM
17	Wireless Public Works	Public Works Code, Article 25, Section 1527(a)	DPW & CPC & REC & DPH
18	MOH Admin Fees	Administrative Code Chapter 8 Sec 8.43	MOH
19	Blight Fees	Administrative Code Chapter 80 Sec 80.4(b)	DPW
20	CPC Services and Application Fees	Planning Code Article 3.5 Sec 350-358	CPC
21	Environment Review Fees	Admin Code Chapter 31 Article IV Sec 31.22-23	CPC
22	Rent Board Fee	Administrative Code Chapter 37A, Section 37A.2(d)	RNT
23	Short Term Residential Rental Application Fee	Admin Code Chapter 41A Article 41A.5	CPC
24	Deemed Approved Off- Sale Alcohol Use Fee	Admin Code Chapter 26 Sec 26.26	DPH
25	Student Housing Monitoring Fee	Planning Code Section Sec 415.3(f)(5)(C)	MOH
26	Administrative Fees	Admin Code, Chapter 8, Sec. 8.34.1	TTX
27	Surface-Mounted Facilities	Public Works Code Article 27 Section 2729 (b) 1	DPW & REC & CPC
28	C&D Debris Transporter Permits	Environment Code Sec 1408	ENV

General Services Agency - City Administrator - Animal Care and Control

Code Section	Fee Description	FY 2023-24 CPI 5.60%	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery	FY 2024-25 CPI 3.67%	FY 2024-25 Fee with CPI Adjustment	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 CPI 3.01%	FY 2025-26 Fee with CPI Adjustment	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
Health Code Article 1 Sec 41.9 (a)	Adoption fee	5.60%	\$22.21	\$22.00	< 100%	3.67%	\$23.02	\$23.00	< 100%	3.01%	\$23.72	\$24.00	< 100%
Health Code Article 1 Sec 41.9 (a)	Adoption fee - Senior (65+) adopter (50% reduction)	5.60%	\$11.17	\$11.00	< 100%	3.67%	\$11.58	\$12.00	< 100%	3.01%	\$11.93	\$12.00	< 100%
Health Code Article 1 Sec 41.10 (a)	Redemption fee	5.60%	\$44.42	\$44.00	< 100%	3.67%	\$46.05	\$46.00	< 100%	3.01%	\$47.43	\$47.00	< 100%
Health Code Article 1 Sec 41.10 (j)(1)	Penalty Redemption fee - Second impoundment	5.60%	\$88.83	\$89.00	N/A	3.67%	\$92.10	\$92.00	N/A	3.01%	\$94.87	\$95.00	N/A
Health Code Article 1 Sec 41.10 (j)(2)	Penalty Redemption fee - Third impoundment	5.60%	\$133.25	\$133.00	N/A	3.67%	\$138.14	\$138.00	N/A	3.01%	\$142.30	\$142.00	N/A
Health Code Article 1 Sec 41.10 (b)	Voluntary lifetime cat registration	5.60%	\$17.77	\$18.00	< 100%	3.67%	\$18.42	\$18.00	< 100%	3.01%	\$18.97	\$19.00	< 100%
Health Code Article 1 Sec 41.10 (c)	Spay/neuter deposit - Dog/Cat	5.60%	\$74.03	\$74.00	< 100%	3.67%	\$76.75	\$77.00	< 100%	3.01%	\$79.06	\$79.00	< 100%
Health Code Article 1 Sec 41.10 (d)	Feeding & Care (per day)	5.60%	\$37.01	\$37.00	< 100%	3.67%	\$38.37	\$38.00	< 100%	3.01%	\$39.53	\$40.00	< 100%
Health Code Article 1 Sec 41.10 (d)	Feeding & Care - Rabbit, bird, small animal (per day)	5.60%	\$14.81	\$15.00	< 100%	3.67%	\$15.35	\$15.00	< 100%	3.01%	\$15.81	\$16.00	< 100%
Health Code Article 1 Sec 41.10 (e)	Owner-requested euthanasia	5.60%	\$37.01	\$37.00	< 100%	3.67%	\$38.37	\$38.00	< 100%	3.01%	\$39.53	\$40.00	< 100%
Health Code Article 1 Sec 41.10 (f)	Owner surrender of animal	5.60%	\$37.01	\$37.00	< 100%	3.67%	\$38.37	\$38.00	< 100%	3.01%	\$39.53	\$40.00	< 100%
Health Code Article 1 Sec 41.10 (g)	Deceased pet disposal	5.60%	\$29.61	\$30.00	< 100%	3.67%	\$30.70	\$31.00	< 100%	3.01%	\$31.62	\$32.00	< 100%
Health Code Article 1 Sec 41.10 (h)	Field services transport	5.60%	\$59.22	\$59.00	< 100%	3.67%	\$61.40	\$61.00	< 100%	3.01%	\$63.24	\$63.00	< 100%
Health Code Article 1 Sec 41.15 (c)(1)	Dog license - One-year	5.60%	\$74.03	\$74.00	< 100%	3.67%	\$76.75	\$77.00	< 100%	3.01%	\$79.06	\$79.00	< 100%
Health Code Article 1 Sec 41.15 (c)(2)	Dog license - Two-year	5.60%	\$140.66	\$141.00	< 100%	3.67%	\$145.82	\$146.00	< 100%	3.01%	\$150.21	\$150.00	< 100%
Health Code Article 1 Sec 41.15 (c)(3)	Dog license - Three-year	5.60%	\$207.28	\$207.00	< 100%	3.67%	\$214.89	\$215.00	< 100%	3.01%	\$221.36	\$221.00	< 100%
Health Code Article 1 Sec 41.16 (1)(A)	Dog license - Spayed/Neutered - One-year	5.60%	\$29.61	\$30.00	< 100%	3.67%	\$30.70	\$31.00	< 100%	3.01%	\$31.62	\$32.00	< 100%
Health Code Article 1 Sec 41.16 (1)(B)	Dog license - Spayed/Neutered - Two-year	5.60%	\$44.42	\$44.00	< 100%	3.67%	\$46.05	\$46.00	< 100%	3.01%	\$47.43	\$47.00	< 100%
Health Code Article 1 Sec 41.16 (1)(C)	Dog license - Spayed/Neutered - Three-year	5.60%	\$59.22	\$59.00	< 100%	3.67%	\$61.40	\$61.00	< 100%	3.01%	\$63.24	\$63.00	< 100%
Health Code Article 1 Sec 41.17 (a)	Dog license - Late payment penalty	5.60%	\$37.01	\$37.00	< 100%	3.67%	\$38.37	\$38.00	< 100%	3.01%	\$39.53	\$40.00	< 100%
Health Code Article 1 Sec 41.22 (a)	Duplicate dog/cat license/registration tag	5.60%	\$8.75	\$9.00	< 100%	3.67%	\$9.07	\$9.00	< 100%	3.01%	\$9.34	\$9.00	< 100%
Health Code Article 39 Sec 3904	Dog walker permit ⁽¹⁾	N/A	\$333.14	\$333.00	< 100%	N/A	\$333.14	\$333.00	< 100%	N/A	\$333.14	\$333.00	< 100%
Health Code Article 39 Sec 3910	Dog walker permit - Renewal ⁽¹⁾	N/A	\$133.26	\$133.00	< 100%	N/A	\$133.26	\$133.00	< 100%	N/A	\$133.26	\$133.00	< 100%

(1) Beginning with FY 2016-17 and every 5th year after that, new cap fee amount shall be adjusted by the Controller to reflect intervening changes in the relevant CPI.

General Services Agency - City Administrator - County Clerk

Code Section	Fee Description	FY 2023-24 CPI	FY 2023-24 Fee with CPI Adjustment (Based on Unrounded Fee from FY22-23)	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment (Based on Unrounded Fee from FY23-24)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery
		5.60%				3.67%			
Administrative Code Chapter 8 Sec 8.33.1 (a)	Public marriage license	5.60%	\$85.37	\$85.00	< 100%	3.67%	\$88.50	\$88.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Confidential marriage license	5.60%	\$85.37	\$85.00	< 100%	3.67%	\$88.50	\$88.00	< 100%
Administrative Code Chapter 62 Sec 62.8	Domestic Partnership Filing	5.60%	\$68.74	\$69.00	< 100%	3.67%	\$71.26	\$71.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Duplicate copy of marriage license	5.60%	\$27.72	\$28.00	< 100%	3.67%	\$28.73	\$29.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Amendment to marriage license	5.60%	\$34.37	\$34.00	< 100%	3.67%	\$35.63	\$36.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Souvenir marriage certificate	5.60%	\$8.87	\$9.00	< 100%	3.67%	\$9.19	\$9.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Performance of marriage/domestic partnership ceremony in City Hall - regular business hours ⁽¹⁾	5.60%	\$103.10	\$103.00	< 100%	3.67%	\$106.89	\$108.00 *	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Performance of marriage/domestic partnership ceremony in City Hall - weekends or holidays off-site ⁽¹⁾	5.60%	\$170.73	\$171.00	< 100%	3.67%	\$177.00	\$177.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Issuance of authority to perform ceremony and oath	5.60%	\$170.73	\$171.00	< 100%	3.67%	\$177.00	\$177.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Filing fictitious business name statement	5.60%	\$63.19	\$63.00	< 100%	3.67%	\$65.51	\$66.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Additional name or registrant on fictitious business name statement	5.60%	\$15.52	\$16.00	< 100%	3.67%	\$16.09	\$16.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Filing affidavit of publication of fictitious business name statement	5.60%	\$9.98	\$10.00	< 100%	3.67%	\$10.34	\$10.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Withdrawing partner or abandoning fictitious business name statement	5.60%	\$51.00	\$51.00	< 100%	3.67%	\$52.87	\$53.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Administration of oath and filing notary public bond	5.60%	\$51.00	\$51.00	< 100%	3.67%	\$52.87	\$53.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Surrender of notary journal	5.60%	\$21.06	\$21.00	< 100%	3.67%	\$21.84	\$22.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Filing, revoking, cancelling or withdrawing power of attorney	5.60%	\$46.56	\$47.00	< 100%	3.67%	\$48.27	\$48.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Filing additional name for power of attorney (surety insurer)	5.60%	\$12.20	\$12.00	< 100%	3.67%	\$12.64	\$13.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Process server identification card	5.60%	\$16.63	\$17.00	< 100%	3.67%	\$17.24	\$17.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Authentication of public official/notary public	5.60%	\$16.63	\$17.00	< 100%	3.67%	\$17.24	\$17.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Search of indexed official records on file with the County Clerk, per record type	5.60%	\$13.30	\$13.00	< 100%	3.67%	\$13.79	\$14.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Copies of records on file- per page, pages 1 through 3	5.60%	\$7.76	\$8.00	< 100%	3.67%	\$8.05	\$8.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Copies of records on file - each additional page	5.60%	\$0.22	\$0.20	< 100%	3.67%	\$0.23	\$0.20	< 100%

General Services Agency - City Administrator - County Clerk

Code Section	Fee Description	FY 2023-24 CPI	FY 2023-24 Fee with CPI Adjustment (Based on Unrounded Fee from FY22-23)	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment (Based on Unrounded Fee from FY23-24)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery
Administrative Code Chapter 8 Sec 8.33.1 (a)	Certifying/endorsing documents or copies of documents per file number	5.60%	\$2.22	\$2.00	< 100%	3.67%	\$2.30	\$2.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Fictitious business name index records - one day	5.60%	\$16.63	\$17.00	< 100%	3.67%	\$17.24	\$17.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Fictitious business name index records - one week	5.60%	\$16.63	\$17.00	< 100%	3.67%	\$17.24	\$17.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Fictitious business name index records - one month	5.60%	\$34.37	\$34.00	< 100%	3.67%	\$35.63	\$36.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Diskette	5.60%	\$2.22	\$2.00	< 100%	3.67%	\$2.30	\$2.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Subscription Fee	5.60%	\$25.50	\$25.00	< 100%	3.67%	\$26.43	\$26.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Delivery handling fee	5.60%	\$16.63	\$17.00	< 100%	3.67%	\$17.24	\$17.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Environmental impact report, administrative fee	5.60%	\$78.71	\$79.00	< 100%	3.67%	\$81.60	\$82.00	< 100%
Administrative Code Chapter 95 Sec 95.2 (e)	SF City ID Card (age 14+)	5.60%	\$19.96	\$20.00	< 100%	3.67%	\$20.69	\$21.00	< 100%
Administrative Code Chapter 95 Sec 95.2 (e)	SF City ID Card (age 13 and Under, age 62+)	5.60%	\$6.65	\$7.00	< 100%	3.67%	\$6.90	\$7.00	< 100%
(1) 100% of commitment ceremony fee is remitted to the Commission on the Status of Women. County Clerk retains 100% of marriage ceremony fee. fee is set to the cost-recovering rate. *For FY25, fees will be modified greater than CPI thru the legislative process.									

Board of Appeals - Surcharges

Code Section	Fee Description	FY 2023-24 Fee	FY 2023-24 Estimated Cost Recovery	FY 2024-25 Fee	FY 2024-25 Estimated Cost Recovery
Administrative Code Chapter 10G Sec 10G.1&2	Department of City Planning permits surcharge	\$39.00	<100%	\$44.00 *	<100%
Administrative Code Chapter 10G Sec 10G.1&2	Department of Building Inspection permits surcharge	\$39.00	<100%	\$44.00 *	<100%
Administrative Code Chapter 10G Sec 10G.1&2	Department of Public Health permits surcharge	\$48.00	<100%	\$51.00 *	<100%
Administrative Code Chapter 10G Sec 10G.1&2	Department of Public Health renewals surcharge	\$48.00	<100%	\$51.00 *	<100%
Administrative Code Chapter 10G Sec 10G.1&2	Department of Public Works permits surcharge	\$10.00	<100%	\$11.00	<100%
Administrative Code Chapter 10G Sec 10G.1&2	Entertainment Commission permits surcharge	\$2.00	<100%	\$2.00	<100%
Administrative Code Chapter 10G Sec 10G.1&2	San Francisco Municipal Transportation Agency (Taxi) permits surcharge	n/a	n/a	n/a	n/a
Administrative Code Chapter 10G Sec 10G.1&2	Entertainment Commission renewals surcharge	\$2.00	<100%	\$2.00	<100%
Administrative Code Chapter 10G Sec 10G.1&2	San Francisco Municipal Transportation Agency (Taxi) permits surcharge	n/a	n/a	n/a	n/a
Administrative Code Chapter 10G Sec 10G.1&2	Police permits surcharge	\$6.00	<100%	\$3.00 *	<100%
Administrative Code Chapter 10G Sec 10G.1&2	Police renewals surcharge	\$6.00	<100%	\$3.00 *	<100%

* For FY25, fees will be modified greater than CPI thru the legislative process.

Department of Public Health - Vector Control / Healthy Housing

Code Section	Fee Description	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery	FY 2024-25 Adjustment	FY 2024-25 Fee (Cost Recovery)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery
Health Code Article 11 Sec. 609 (f)	Apartment Building: 3 units	\$94.00	<100%	3.67%	\$97.76	\$98.00	<100%
Health Code Article 11 Sec. 609 (f)	Apartment Building: 4-6 units	\$119.00	<100%	3.67%	\$122.90	\$123.00	<100%
Health Code Article 11 Sec. 609 (f)	Apartment Building: 7-10 units	\$160.00	<100%	3.67%	\$166.19	\$166.00	<100%
Health Code Article 11 Sec. 609 (f)	Apartment Building: 11-15 units	\$322.00	<100%	3.67%	\$333.78	\$334.00	<100%
Health Code Article 11 Sec. 609 (f)	Apartment Building: 16-20 units	\$446.00	<100%	3.67%	\$462.26	\$462.00	<100%
Health Code Article 11 Sec. 609 (f)	Apartment Building: 21-30 units	\$632.00	<100%	3.67%	\$654.98	\$655.00	<100%
Health Code Article 11 Sec. 609 (f)	Apartment Building: over 30 units	\$742.00	<100%	3.67%	\$769.50	\$770.00	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: less than 20 units	\$520.00	<100%	3.67%	\$538.96	\$539.00	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: 20-29 units	\$606.00	<100%	3.67%	\$628.22	\$628.00	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: 30-39 units	\$742.00	<100%	3.67%	\$769.46	\$769.00	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: 40-49 units	\$912.00	<100%	3.67%	\$945.72	\$946.00	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: 50-59 units	\$1,191.00	<100%	3.67%	\$1,234.98	\$1,235.00	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: 60-99 units	\$1,371.00	<100%	3.67%	\$1,421.41	\$1,421.00	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: 100-149 units	\$1,477.00	<100%	3.67%	\$1,531.01	\$1,531.00	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: 150-175 units	\$1,661.00	<100%	3.67%	\$1,721.96	\$1,722.00	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: more than 175 units	\$1,855.00	<100%	3.67%	\$1,923.08	\$1,923.00	<100%
Health Code Article 11 Sec. 609.1 (b)	Reinspection by environmental health inspector, per hour	\$236.00	<100%	3.67%	\$244.23	\$244.00	<100%
Health Code Article 11 Sec. 609.1 (b)	Reinspection by environmental health technician, per hour	\$215.00	<100%	3.67%	\$222.59	\$223.00	<100%
Health Code Article 11 Sec. 609.1 (b)	Reinspections by environmental health inspectors that require more than one hour to complete- each half hour	\$118.00	<100%	3.67%	\$121.98	\$122.00	<100%
Health Code Article 11 Sec. 609.1 (b)	Reinspections by environmental health technicians that require more than one hour to complete- each half hour	\$106.00	<100%	3.67%	\$109.85	\$110.00	<100%
Health Code Article 11 Sec. 609 (d)	Late payment penalty	\$10.00 (after 30 days); \$30.00 (after 60 days)	<100%	N/A	\$10.00 (after 30 days); \$30.00 (after 60 days)	\$10.00 (after 30 days); \$30.00 (after 60 days)	<100%

JEANINE R. NICHOLSON
CHIEF OF DEPARTMENT



LONDON N. BREED
MAYOR

SAN FRANCISCO FIRE DEPARTMENT
CITY AND COUNTY OF SAN FRANCISCO

To: Greg Wagner, Controller *MC*
From: Mark Corso, Deputy Director, for Chief Jeanine Nicholson
Re: SFFD Revenue Report FY 2024
Date: May 2, 2024

According to the San Francisco Fire Code, Article 1, Section 113.21, Fee-Setting Procedure, each year the Chief shall report the revenues received from each type of fee collected by the department, the costs, both direct and indirect, incurred in providing the services for which the fee is assessed, the anticipated costs for the ensuing fiscal year and the rates which would be necessary to support such cost for each type of fee. The report shall be filed with the Controller pursuant to the provisions of the San Francisco Administrative Code.

The Fire Department is providing the information required by the Fire Code in the paragraphs below.

Revenues Received

According to the Fire Department's most current revenue projection for FY 2024, it will collect the following amounts for fee-based revenues.

Acct	Fee Type	Budget	Projection	Difference	%
465907	Ambulance EMS Services	40,194,287	44,604,167	4,409,880	11%
465905	Net Insurance Revenue	326,000	-	-326,000	-100%
460629	False Alarm Fee	220,500	347,615	127,115	58%
460663	Pre Application Fee	245,008	123,936	-121,072	-49%
460664	Water Flow Fee	194,567	168,908	-25,659	-13%
460667	Fire Plan Checking	7,418,750	6,406,488	-1,012,262	-14%
460668	Fire Inspection Fees	2,183,461	1,591,405	-592,056	-27%
460670	High Rise Fire Inspection	2,265,352	2,265,352	0	0%
460671	SFFD Tax Collection Renewal	2,299,200	2,299,200	0	0%
460672	SFFD Original Filing Fee	715,250	812,633	97,383	14%
460673	Fire Code Re-inspection	182,555	223,132	40,577	22%
460674	Referral Inspection	169,345	126,700	-42,645	-25%
460699	Overtime Recovery	2,250,000	2,021,712	-228,288	-10%
460679	Residential Inspection Fee	662,113	662,113	0	0%
	Total	59,326,388	61,653,361	2,326,973	4%

Costs Incurred, Direct and Indirect

The projected costs of the Fire Department in Fiscal Year 2024 for providing EMS and Fire Prevention services are in balance with the fees currently charged for these services. The Department is not collecting more revenues than it is incurring in costs.

Service Type	Projected Expenses	Projected Revenue	Difference	% of costs recovered
EMS Ambulance Services	169,590,190	44,604,167	124,986,023	26.3%
Fire Prevention Services	22,325,734	17,071,040	5,254,694	76.5%

Anticipated Costs for Fiscal Year 2025 and Recommended Rates

The Fire Department has analyzed its Emergency Medical and Fire Prevention Fees for Service in light of current service costs, negotiated wage increases for uniform staff members and other personnel costs, and indirect costs. The Fire Department's proposed fees are shown in Attachment 1.

Fees automatically adjusted by the CPI

The Fire Department has two sets of fees that are allowed to be automatically adjusted by the stipulated CPI index, provided that the Department does not calculate and submit a separate request to change the fees. The Fire Department is proposing increases to ambulance fees and Fire Prevention fees per the CPI increase.

Attachment 1, Proposed Fire Department Fee Schedule

Fee Title	Current Fee	Proposed Fee	Variance	Budget FY24	Proposed FY25	Variance
Pre-Application Plan Review	\$288	\$299	\$11	245,008	253,784	8,776
Water Flow Fees	\$144/\$288	\$149/\$299	\$5/\$11	194,567	201,707	7,140
Plan Check	See Schedule	See Schedule	\$0	7,418,750	7,512,623	93,873
Inspection Fees	\$144	\$149	\$5	2,183,462	2,263,549	80,087
High Rise Inspection Fees	\$14.71 sq ft	\$15.25 sq ft	\$0.54	2,265,352	2,348,478	83,126
Tax Collection Renewal Fees	\$396	\$411	\$15	2,299,200	2,374,773	75,573
Original Filing Fees	\$409	\$424	\$15	715,250	741,492	26,242
Orig Filing Fee- Inspections	\$125/\$75	\$125/\$75	\$0	0	325,000	325,000
Re-Inspections	\$288	\$299	\$11	182,555	189,255	6,700
Referral Inspections	\$144	\$149	\$5	169,344	175,556	6,212
Overtime Service Fees	\$154	\$160	\$6	2,250,000	2,325,000	75,000
Residential Inspection Fee	\$177	\$183	\$6	662,313	688,110	25,797
False Alarm Fee	\$250/\$500	\$250/\$500	\$0	220,500	220,500	0
Vehicle Incident Fee	\$249/\$598	\$249/\$598	\$0	326,000	100,000	-226,000
EMS Ambulance Fees	\$2,519/\$560/\$48	\$2,552/\$567/\$49	\$33/\$7/\$1	32,861,399	37,042,877	4,181,478
TOTAL				51,993,700	56,762,704	4,769,004

PROPOSED PLAN CHECK FEE SCHEDULE

From	To	FY 2024 Fees	FY 2025 Proposed Fees
\$1	\$2,000	\$84.76 for the first \$1,000 plus \$81.5822 for each additional \$1,000 or fraction thereof	\$87.87 for the first \$1,000 plus \$84.2010 for each additional \$1,000 or fraction thereof
\$2,001	\$50,000	\$168.23 for the first \$2,000 plus \$15.7555 for each additional \$1,000 or fraction thereof	\$174.40 for the first \$2,000 plus \$16.2613 for each additional \$1,000 or fraction thereof
\$50,001	\$200,000	\$942.00 for the first \$50,000 plus \$6.3193 for each additional \$1,000 or fraction thereof	\$976.57 for the first \$50,000 plus \$6.5221 for each additional \$1,000 or fraction thereof
\$200,001	\$500,000	\$1,912.36 for the first \$200,000 plus \$2.9470 for each additional \$1,000 or fraction thereof	\$1,982.55 for the first \$200,000 plus \$3.0416 for each additional \$1,000 or fraction thereof
\$500,001	\$1,000,000	\$2,816.96 for the first \$500,000 plus \$1.9672 for each additional \$1,000 or fraction thereof	\$2,920.35 for the first \$500,000 plus \$2.0303 for each additional \$1,000 or fraction thereof
\$1,000,001	\$5,000,000	\$3,823.28 for the first \$1,000,000 plus \$1.4955 for each additional \$1,000 or fraction thereof	\$3,963.60 for the first \$1,000,000 plus \$1.5435 for each additional \$1,000 or fraction thereof
\$5,000,001		\$9,943.80 for the first \$5,000,000 plus \$.7542 for each additional \$1,000 or fraction thereof	\$10,308.73 for the first \$5,000,000 plus \$.7784 for each additional \$1,000 or fraction thereof

Fire Department - Emergency Medical Services

Code Section	Fee Description	FY 2024-25 Medical CPI	FY 2024-25 Fee with CPI Adjustment	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery
Health Code Article 3 Sec 128.1	Basic Life Service	1.29%	\$2,551.50	\$2,552.00	100%
Health Code Article 3 Sec 128.1	Advanced Life Service	1.29%	\$2,551.50	\$2,552.00	100%
Health Code Article 3 Sec 128.1	Mileage Fee (per mile)	1.29%	\$48.62	\$49.00	100%
Health Code Article 3 Sec 128.1	Treatment without Transportation (per call)	1.29%	\$567.22	\$567.00	100%

Fire Department - Street Fair Fees

Code Section	Fee Description	FY 2023-24 CPI	FY 23-24 Fee with CPI Adjustment	FY 23-24 Fee (rounded)	FY 23-24 Estimated Cost Recovery	FY 2024-25 CPI	FY 24-25 Fee with CPI Adjustment	FY 24-25 Fee (rounded)	FY 24-25 Estimated Cost Recovery
Transportation Code Article 6 Sec 6.6(f)(1)(A)	Street Fair Application	5.6%	\$481.26	\$481	100%	3.67%	\$498.92	\$499	100%
Transportation Code Article 6 Sec 6.6(f)(1)(B)(i)	Street Fair Inspection - first day, 1-10 vendors	5.6%	\$682.52	\$683	100%	3.67%	\$707.57	\$708	100%
Transportation Code Article 6 Sec 6.6(f)(1)(B)(i)	Street Fair Inspection - first day, 11-20 vendors	5.6%	\$1,365.04	\$1,365	100%	3.67%	\$1,415.13	\$1,415	100%
Transportation Code Article 6 Sec 6.6(f)(1)(B)(i)	Street Fair Inspection - first day, 21-30 vendors	5.6%	\$2,047.55	\$2,048	100%	3.67%	\$2,122.70	\$2,123	100%
Transportation Code Article 6 Sec 6.6(f)(1)(B)(i)	Street Fair Inspection - first day, 31 vendors and over	5.6%	\$2,730.07	\$2,730	100%	3.67%	\$2,830.26	\$2,830	100%
Transportation Code Article 6 Sec 6.6(f)(1)(B)(ii)	Street Fair Inspection - each consecutive day, 1-20 vendors	5.6%	\$682.52	\$683	100%	3.67%	\$707.57	\$708	100%
Transportation Code Article 6 Sec 6.6(f)(1)(B)(ii)	Street Fair Inspection - each consecutive day, 21 vendors and over	5.6%	\$1,365.04	\$1,365	100%	3.67%	\$1,415.13	\$1,415	100%

Police Department - Street Fair Fees

Code Section	Fee Description	FY 2023-24 CPI	FY 23-24 Fee with CPI Adjustment	FY 23-24 Fee (rounded)	FY 23-24 Estimated Cost Recovery	FY 2024-25 CPI	FY 24-25 Fee with CPI Adjustment	FY 24-25 Fee (rounded)	FY 24-25 Estimated Cost Recovery
Transportation Code Article 6 Sec 6.6(f)(4)(A)	Street Fair selling alcoholic beverages - up to 100,000 patrons, Maximum	5.60%	\$8,348.40	\$8,348.00	100%	3.67%	\$8,654.78	\$8,655.00	100%
Transportation Code Article 6 Sec 6.6(f)(4)(A)	Street Fair selling alcoholic beverages - 100,001 to 250,000 patrons, Maximum	5.60%	\$16,696.79	\$16,697.00	100%	3.67%	\$17,309.56	\$17,310.00	100%
Transportation Code Article 6 Sec 6.6(f)(4)(A)	Street Fair selling alcoholic beverages - over 250,000 patrons, Maximum	5.60%	\$33,393.58	\$33,394.00	100%	3.67%	\$34,619.13	\$34,619.00	100%
Transportation Code Article 6 Sec 6.6(f)(4)(A)	Street Fair where alcoholic beverages are not served, Maximum	5.60%	\$4,244.79	\$4,245.00	100%	3.67%	\$4,400.57	\$4,401.00	100%

Police Department/TTX - Emergency Alarm Fee

Code Section	Fee Description	FY 2023-24 Fee (Rounded)*	FY 2023-24 Estimated Cost Recovery	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment	FY 2024-25 Fee (Rounded)*	FY 2024-25 Estimated Cost Recovery
Police Code Article 37 Sec 3720 (a)	Commercial Premises Alarm License - Original or annual renewal	\$90.00	<100%	3.67%	\$92.57	\$90.00	<100%
Police Code Article 37 Sec 3720 (a)	Residential Premises Alarm License - Original or annual renewal	\$55.00	<100%	3.67%	\$59.51	\$55.00	<100%

****Note: Fees are not increased by CPI this year.***

City Administrator - Entertainment Commission - Permits and Services

Code Section	Fee Description	FY 2023-24 with CPI Adjustment (Rounded)	FY 2023-24 Cost Recovery	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment	FY 2024-25 with CPI Adjustment (Rounded)	FY 2024-25 Cost Recovery
Permit Filing Fees							
Police Code Article 1 Sec 2.26	Fixed Place Outdoor Amplified Sound	\$792	<100%	3.67%	\$821.07	\$821	<100%
Police Code Article 1 Sec 2.26	Fixed Place Outdoor Amplified Sound - Amendment to Permit	\$269	<100%	3.67%	\$279.16	\$279	<100%
Police Code Article 1 Sec 2.26	One Time Indoor or Outdoor Entertainment Event	\$539	<100%	3.67%	\$558.36	\$558	<100%
Police Code Article 1 Sec 2.26	One time Outdoor Amplified Sound (Up to 4 hrs)	\$521	<100%	3.67%	\$539.75	\$540	<100%
Police Code Article 1 Sec 2.26	One time Outdoor Amplified Sound - Each additonal hour	\$90	<100%	3.67%	\$93.06	\$93	<100%
Police Code Article 1 Sec 2.26	Sound Monitoring Fee	\$71	<100%	3.67%	\$73.21	\$73	<100%
Police Code Article 1 Sec 2.27	Sound Truck (per 12-hr day)	\$521	<100%	3.67%	\$539.75	\$540	<100%
Police Code Article 1 Sec 2.26	Permit Amendment (unless otherwise specified)	\$370	<100%	3.67%	\$383.41	\$383	<100%
Police Code Article 1 Sec 2.26	Billiard Parlor	\$828	<100%	3.67%	\$858.24	\$858	<100%
Police Code Article 1 Sec 2.26	Dance Hall Keeper	\$2,544	<100%	3.67%	\$2,637.49	\$2,637	<100%
Police Code Article 1 Sec 2.26	Dance Hall - Amendment to Permit	\$1,199	<100%	3.67%	\$1,243.02	\$1,243	<100%
Police Code Article 1 Sec 2.26	Extended Hours Permit	\$2,488	<100%	3.67%	\$2,578.82	\$2,579	<100%
Police Code Article 1 Sec 2.26	Extended Hours Permit - Amendment to Permit	\$1,199	<100%	3.67%	\$1,243.02	\$1,243	<100%
Police Code Article 1 Sec 2.26	Itinerant Show/Nonprofit (Article 15 Sec.1017.2)	\$183	<100%	3.67%	\$189.66	\$190	<100%
Police Code Article 1 Sec 2.26	Limited Live Performance	\$562	<100%	3.67%	\$582.62	\$583	<100%
Police Code Article 1 Sec 2.26	Limited Live Performance - Amendment to Permit	\$188	<100%	3.67%	\$195.12	\$195	<100%
Police Code Article 1 Sec 2.26	Mechanical Amusement Devices	\$1,032	<100%	3.67%	\$1,069.73	\$1,070	<100%
Police Code Article 1 Sec 2.26	Place of Entertainment	\$2,488	<100%	3.67%	\$2,578.82	\$2,579	<100%
Police Code Article 1 Sec 2.26	Place of Entertainment - Amendment to Permit	\$1,199	<100%	3.67%	\$1,243.02	\$1,243	<100%

City Administrator - Entertainment Commission - Permits and Services

Code Section	Fee Description	FY 2023-24 with CPI Adjustment (Rounded)	FY 2023-24 Cost Recovery	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment	FY 2024-25 with CPI Adjustment (Rounded)	FY 2024-25 Cost Recovery	
Annual License Fees								
Police Code Article 1 Sec 2.27	Fixed Place Outdoor Amplified Sound	\$289	100%	3.67%	\$299.96	\$345	100%	*
Police Code Article 1 Sec 2.27	Billiard Parlor - First Table	\$225	100%	3.67%	\$233.32	\$268	100%	*
Police Code Article 1 Sec 2.27	Billiard Parlor - Each Additional Table	\$21	100%	3.67%	\$21.83	\$22	100%	
Police Code Article 1 Sec 2.27	Dance Hall Keeper	\$634	100%	3.67%	\$657.67	\$756	100%	*
Police Code Article 1 Sec 2.27	Extended Hours Permit	\$752	100%	3.67%	\$779.10	\$896	100%	*
Police Code Article 1 Sec 2.27	Limited Live Performance	\$222	100%	3.67%	\$230.59	\$265	100%	*
Police Code Article 1 Sec 2.27	Mechanical Amusement Devices - First Machine	\$426	100%	3.67%	\$442.08	\$508	100%	*
Police Code Article 1 Sec 2.27	Place of Entertainment	\$724	100%	3.67%	\$750.45	\$863	100%	*

* These proposed rates are pending adoption of legislation..

Department of Public Works - Permits and Services

Code Section	Fee Description	FY 2023-24 CPI 5.60%	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee with CPI Adjustment (Rounded)	FY 2023-24 Estimated Cost Recovery	FY 2024-25 CPI 3.67%	FY 2024-25 Fee with CPI Adjustment	FY 2024-25 Fee with CPI Adjustment (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 CPI 3.01%	FY 2025-26 Fee with CPI Adjustment	FY 2025-26 Fee with CPI Adjustment (Rounded)	FY 2025-26 Estimated Cost Recovery
Permit Filing Fees													
Police Code Article 1 Sec 2.26	Mobile Caterer *	5.60%	\$1,204.98	\$1,205.00	100%	3.67%	\$1,249.20	\$1,249.00	100%	3.01%	\$1,286.80	\$1,287.00	100%
Police Code Article 1 Sec 2.26	Mobile Caterer - Additional Stop *	5.60%	\$283.59	\$284.00	100%	3.67%	\$294.00	\$294.00	100%	3.01%	\$302.85	\$303.00	100%
Police Code Article 1 Sec 2.26	Mobile Caterer - Assistant *	5.60%	\$353.11	\$353.00	100%	3.67%	\$366.07	\$366.00	100%	3.01%	\$377.09	\$377.00	100%
Police Code Article 1 Sec 2.26	Mobile Caterer - Transfer of Stop *	5.60%	\$904.84	\$905.00	100%	3.67%	\$938.05	\$938.00	100%	3.01%	\$966.28	\$966.00	100%
Police Code Article 1 Sec 2.26	Peddler - Food for Human Consumption *	5.60%	\$909.25	\$909.00	100%	3.67%	\$942.62	\$943.00	100%	3.01%	\$971.00	\$971.00	100%
Annual License Fees													
Police Code Article 1 Sec 2.27	Mobile Caterer *	5.60%	\$766.91	\$767.00	100%	3.67%	\$795.05	\$795.00	100%	3.01%	\$818.98	\$819.00	100%
Police Code Article 1 Sec 2.27	Mobile Caterer - Assistant *	5.60%	\$54.07	\$54.00	100%	3.67%	\$56.05	\$56.00	100%	3.01%	\$57.74	\$58.00	100%
Police Code Article 1 Sec 2.27	Peddler - Food for Human Consumption *	5.60%	\$824.29	\$824.00	100%	3.67%	\$854.54	\$855.00	100%	3.01%	\$880.26	\$880.00	100%

* Fees will not be certified due to pending legislative cleanup. DPW currently collects similar fees under Public Works Code Article 5.8 Section 184.83 (a)

Police Department - Permits and Services

Code Section	Fee Description	FY 2023-24 CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee with CPI Adjustment (Rounded)	FY 2023-24 Estimated Cost Recovery	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment	FY 2024-25 Fee with CPI Adjustment (Rounded)	FY 2024-25 Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment	FY 2025-26 Fee with CPI Adjustment (Rounded)	FY 2025-26 Cost Recovery
		5.60%				3.67%				3.01%			
Permit Filing Fees													
Police Code Article 1 Sec 2.26	Permit Amendment (unless otherwise specified)	5.60%	\$369.82	\$370	100%	3.67%	\$383.39	\$383	100%	3.01%	\$394.93	\$395	100%
Police Code Article 1 Sec 2.26	Permit Renewal (unless otherwise specified)	5.60%	\$857.24	\$857	100%	3.67%	\$888.70	\$889	100%	3.01%	\$915.45	\$915	100%
Police Code Article 1 Sec 2.26	Auto Wrecker	5.60%	\$1,537.37	\$1,537	100%	3.67%	\$1,593.79	\$1,594	100%	3.01%	\$1,641.76	\$1,642	100%
Police Code Article 1 Sec 2.26	Balloon and Kite Advertising	5.60%	\$94.93	\$95	100%	3.67%	\$98.42	\$98	100%	3.01%	\$101.38	\$101	100%
Police Code Article 1 Sec 2.26	Bingo Game	5.60%	\$369.82	\$370	100%	3.67%	\$383.39	\$383	100%	3.01%	\$394.93	\$395	100%
Police Code Article 1 Sec 2.26	Charitable Organizations - Certificate of Registration - Sales Solicitations	5.60%	\$187.03	\$187	100%	3.67%	\$193.90	\$194	100%	3.01%	\$199.74	\$200	100%
Police Code Article 1 Sec 2.26	Charitable Organizations - Certificate of Registration - Non-Sales Solicitations	5.60%	\$143.11	\$143	100%	3.67%	\$148.36	\$148	100%	3.01%	\$152.83	\$153	100%
Police Code Article 1 Sec 2.26	Charitable Organizations - Certificate of Registration - Document Copies	5.60%	\$37.02	\$37	100%	3.67%	\$38.37	\$38	100%	3.01%	\$39.53	\$40	100%
Police Code Article 1 Sec 2.26	Charitable Organizations - Certificate of Registration - ID Card	5.60%	\$37.02	\$37	100%	3.67%	\$38.37	\$38	100%	3.01%	\$39.53	\$40	100%
Police Code Article 1 Sec 2.26	Commercial Parking (garage or lot)	5.60%	\$1,079.81	\$1,080	100%	3.67%	\$1,119.44	\$1,119	100%	3.01%	\$1,153.13	\$1,153	100%
Police Code Article 1 Sec 2.26	Dealer in Firearms and/or Ammunition	5.60%	\$1,834.92	\$1,835	100%	3.67%	\$1,902.26	\$1,902	100%	3.01%	\$1,959.52	\$1,960	100%
Police Code Article 1 Sec 2.26	Dealer in Firearms and/or Ammunition - Renewal	5.60%	\$524.26	\$524	100%	3.67%	\$543.50	\$544	100%	3.01%	\$559.86	\$560	100%
Police Code Article 1 Sec 2.26	Driverless Auto Rental	5.60%	\$1,494.86	\$1,495	100%	3.67%	\$1,549.72	\$1,550	100%	3.01%	\$1,596.37	\$1,596	100%
Police Code Article 1 Sec 2.26	Escort Service - Owner	5.60%	\$1,404.18	\$1,404	100%	3.67%	\$1,455.71	\$1,456	100%	3.01%	\$1,499.53	\$1,500	100%
Police Code Article 1 Sec 2.26	Escort Service - Employee	5.60%	\$537.02	\$537	100%	3.67%	\$556.72	\$557	100%	3.01%	\$573.48	\$573	100%
Police Code Article 1 Sec 2.26	Fortuneteller	5.60%	\$94.26	\$94	100%	3.67%	\$97.72	\$98	100%	3.01%	\$100.66	\$101	100%
Police Code Article 1 Sec 2.26	Funeral Procession Escort	5.60%	\$536.44	\$536	100%	3.67%	\$556.12	\$556	100%	3.01%	\$572.86	\$573	100%
Police Code Article 1 Sec 2.26	Funeral Procession Escort - Employee	5.60%	\$82.55	\$83	100%	3.67%	\$85.58	\$86	100%	3.01%	\$88.15	\$88	100%
Police Code Article 1 Sec 2.26	Junk Dealer - Junk Yard	5.60%	\$1,924.19	\$1,924	100%	3.67%	\$1,994.81	\$1,995	100%	3.01%	\$2,054.85	\$2,055	100%
Police Code Article 1 Sec 2.26	Junk Dealer - Without Junk Yard	5.60%	\$1,088.20	\$1,088	100%	3.67%	\$1,128.14	\$1,128	100%	3.01%	\$1,162.10	\$1,162	100%
Police Code Article 1 Sec 2.26	Licensed Tour Guide: Owner - Walking	5.60%	\$519.88	\$520	100%	3.67%	\$538.96	\$539	100%	3.01%	\$555.18	\$555	100%
Police Code Article 1 Sec 2.26	Licensed Tour Guide: Owner - Buses	5.60%	\$1,302.99	\$1,303	100%	3.67%	\$1,350.81	\$1,351	100%	3.01%	\$1,391.47	\$1,391	100%
Police Code Article 1 Sec 2.26	Licensed Tour Guide: Owner - Bicycle/Segway/Other Mechanism	5.60%	\$644.91	\$645	100%	3.67%	\$668.58	\$669	100%	3.01%	\$688.71	\$689	100%
Police Code Article 1 Sec 2.26	Licensed Tour Guide: Employee	5.60%	\$152.67	\$153	100%	3.67%	\$158.28	\$158	100%	3.01%	\$163.04	\$163	100%
Police Code Article 1 Sec 2.26	Horse Drawn Vehicle	5.60%	\$1,247.10	\$1,247	100%	3.67%	\$1,292.87	\$1,293	100%	3.01%	\$1,331.78	\$1,332	100%

Police Department - Permits and Services

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Police Department - Permits and Services

Code Section	Fee Description	FY 2023-24 CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee with CPI Adjustment (Rounded)	FY 2023-24 Estimated Cost Recovery	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment	FY 2024-25 Fee with CPI Adjustment (Rounded)	FY 2024-25 Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment	FY 2025-26 Fee with CPI Adjustment (Rounded)	FY 2025-26 Cost Recovery
		5.60%				3.67%				3.01%			
Police Code Article 1 Sec 2.27	Auto Wrecker	5.60%	\$758.77	\$759	100%	3.67%	\$786.61	\$787	100%	3.01%	\$810.29	\$810	100%
Police Code Article 1 Sec 2.27	Balloon and Kite Advertising	5.60%	\$0.00	\$0	100%	3.67%	\$0.00	\$0		3.01%	\$0.00	\$0	
Police Code Article 1 Sec 2.27	Bingo Game	5.60%	\$0.00	\$0	100%	3.67%	\$0.00	\$0		3.01%	\$0.00	\$0	
Police Code Article 1 Sec 2.27	Dealer in Firearms and/or Ammunition	5.60%	\$707.76	\$708	100%	3.67%	\$733.73	\$734	100%	3.01%	\$755.82	\$756	100%
Police Code Article 1 Sec 2.27	Driverless Auto Rental	5.60%	\$520.72	\$521	100%	3.67%	\$539.83	\$540	100%	3.01%	\$556.08	\$556	100%
Police Code Article 1 Sec 2.27	Escort Service - Owner	5.60%	\$791.49	\$791	100%	3.67%	\$820.54	\$821	100%	3.01%	\$845.24	\$845	100%
Police Code Article 1 Sec 2.27	Escort Service - Employee	5.60%	\$141.39	\$141	100%	3.67%	\$146.58	\$147	100%	3.01%	\$151.00	\$151	100%
Police Code Article 1 Sec 2.27	Fortuneteller	5.60%	\$0.00	\$0	100%	3.67%	\$0.00	\$0	100%	3.01%	\$0.00	\$0	100%
Police Code Article 1 Sec 2.27	Funeral Procession Escort	5.60%	\$0.00	\$0	100%	3.67%	\$0.00	\$0	100%	3.01%	\$0.00	\$0	100%
Police Code Article 1 Sec 2.27	Licensed Tour Guide: Owner - Buses (per vehicle)	5.60%	\$1,377.25	\$1,377	100%	3.67%	\$1,427.80	\$1,428	100%	3.01%	\$1,470.78	\$1,471	100%
Police Code Article 1 Sec 2.27	Licensed Tour Guide: Owner - Other Motorized Vehicles (per vehicle)	5.60%	\$277.01	\$277	100%	3.67%	\$287.18	\$287	100%	3.01%	\$295.82	\$296	100%
Police Code Article 1 Sec 2.27	Licensed Tour Guide: Owner - Bicycle/Segway/Other (per mechanism)	5.60%	\$277.01	\$277	100%	3.67%	\$287.18	\$287	100%	3.01%	\$295.82	\$296	100%
Police Code Article 1 Sec 2.27	Licensed Tour Guide: Owner - Walking	5.60%	\$277.01	\$277	100%	3.67%	\$287.18	\$287	100%	3.01%	\$295.82	\$296	100%
Police Code Article 1 Sec 2.27	Off-Heliport Landing Site (per day)	5.60%	\$112.65	\$113	100%	3.67%	\$116.78	\$117	100%	3.01%	\$120.30	\$120	100%
Police Code Article 1 Sec 2.27	Outcall Massage	5.60%	\$0.00	\$0	100%	3.67%	\$0.00	\$0	100%	3.01%	\$0.00	\$0	100%
Police Code Article 1 Sec 2.27	Pawnbroker	5.60%	\$826.15	\$826	100%	3.67%	\$856.47	\$856	100%	3.01%	\$882.25	\$882	100%
Police Code Article 1 Sec 2.27	Pedicab Owner	5.60%	\$0.00	\$0	100%	3.67%	\$0.00	\$0	100%	3.01%	\$0.00	\$0	100%
Police Code Article 1 Sec 2.27	Photographer, Public Place - Owner	5.60%	\$353.52	\$354	100%	3.67%	\$366.50	\$366	100%	3.01%	\$377.53	\$378	100%
Police Code Article 1 Sec 2.27	Photographer, Public Place - Solicitor	5.60%	\$172.16	\$172	100%	3.67%	\$178.48	\$178	100%	3.01%	\$183.85	\$184	100%
Police Code Article 1 Sec 2.27	Photographic Solicitor - Owner	5.60%	\$296.85	\$297	100%	3.67%	\$307.74	\$308	100%	3.01%	\$317.00	\$317	100%
Police Code Article 1 Sec 2.27	Photographic Solicitor - Employee	5.60%	\$172.16	\$172	100%	3.67%	\$178.48	\$178	100%	3.01%	\$183.85	\$184	100%
Police Code Article 1 Sec 2.27	Poker	5.60%	\$506.55	\$507	100%	3.67%	\$525.14	\$525	100%	3.01%	\$540.95	\$541	100%
Police Code Article 1 Sec 2.27	Public Bathhouse	5.60%	\$685.09	\$685	100%	3.67%	\$710.23	\$710	100%	3.01%	\$731.61	\$732	100%
Police Code Article 1 Sec 2.27	Second Hand Dealer	5.60%	\$0.00	\$0	100%	3.67%	\$0.00	\$0	100%	3.01%	\$0.00	\$0	100%
Police Code Article 1 Sec 2.27	Tow Car driver	5.60%	\$106.98	\$107	100%	3.67%	\$110.90	\$111	100%	3.01%	\$114.24	\$114	100%

Police Department - Permits and Services

Code Section	Fee Description	FY 2023-24 CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee with CPI Adjustment (Rounded)	FY 2023-24 Estimated Cost Recovery	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment	FY 2024-25 Fee with CPI Adjustment (Rounded)	FY 2024-25 Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment	FY 2025-26 Fee with CPI Adjustment (Rounded)	FY 2025-26 Cost Recovery
		5.60%				3.67%				3.01%			
Police Code Article 1 Sec 2.27	Tow Car Firm - First Tow Truck	5.60%	\$843.78	\$844	100%	3.67%	\$874.75	\$875	100%	3.01%	\$901.08	\$901	100%
Police Code Article 1 Sec 2.27	Tow Car Firm - Each Additional Truck	5.60%	\$331.56	\$332	100%	3.67%	\$343.73	\$344	100%	3.01%	\$354.08	\$354	100%
Police Code Article 1 Sec 2.27	Valet Parking - Fixed Location	5.60%	\$439.96	\$440	100%	3.67%	\$456.10	\$456	100%	3.01%	\$469.83	\$470	100%
Police Code Article 1 Sec 2.27	Valet Parking - Annual Special Event	5.60%	\$296.85	\$297	100%	3.67%	\$307.74	\$308	100%	3.01%	\$317.00	\$317	100%

Department of Public Health - Massage Practitioner Fees

Code Section	Fee Description	FY 2023-24 Fee (Cost Recovery) From 2B	FY 2023-24 Estimated Cost Recovery
Health Code Article 29 Sec 29.40	Massage Practitioner Annual License Fee	\$141.00	<100%
Health Code Article 29 Sec 29.41 (a)	Massage Establishment Application Fee	\$892.00	<100%
Health Code Article 29 Sec 29.41 (a)	Massage Establishment Annual License Fee	\$1,389.00	<100%
Health Code Article 29 Sec 29.41 (b)	Solo Practitioner Massage Establishment Application Fee	\$635.00	<100%
Health Code Article 29 Sec 29.41 (b)	Solo Practitioner Massage Establishment Annual License Fee	\$686.00	<100%
Health Code Article 29 Sec 29.41 (c)	Outcall Massage Services Permit Application Fee	\$471.00	<100%
Health Code Article 29 Sec 29.41 (c)	Outcall Massage Services Annual License Fee	\$350.00	<100%
Health Code Article 29 Sec 29.41 (e)	Environmental Health Inspection Services, Permit Review and Training Services Fee	\$235.00	<100%

Department of Public Health - Food, Waste, Events

Code Section	Fee Description	FY 2023-24 Fee	FY 2023-24 Estimated Cost Recovery	FY 2024-25 Fee (Cost Recovery)	FY 2024-25 Fee	FY 2024-25 Estimated Cost Recovery
Business and Tax Regulations Code Article 2 Sec 249.8(a)	Certificate of Operation- Initial application fee	\$ 13,517.00	<100%	\$ 14,012.87	\$ 14,013.00	<100%
Business and Tax Regulations Code Article 2 Sec 249.8(a)	Certificate of Operation- Annual renewal fee	\$ 6,758.00	100%	\$ 7,006.43	\$ 7,006.00	100%
Business and Tax Regulations Code Article 2 Sec 249.8(b)	Annual ambulance permit fee, per vehicle	\$ 2,163.00	100%	\$ 2,242.06	\$ 2,242.00	100%
Business and Tax Regulations Code Article 2 Sec 249.8(c)(1)	EMS Training Program Initial Application, for Paramedic Program	\$ 2,399.00	<100%	\$ 2,487.28	\$ 2,487.00	<100%
Business and Tax Regulations Code Article 2 Sec 249.8(c)(1)	EMS Training Program Initial Application, for EMT Program	\$ 1,602.00	<100%	\$ 1,660.74	\$ 1,661.00	<100%
Business and Tax Regulations Code Article 2 Sec 249.8(c)(1)	EMS Training Program Initial Application, for Continuing Education Program	\$ 805.00	<100%	\$ 834.20	\$ 834.00	<100%
Business and Tax Regulations Code Article 2 Sec 249.8(c)(2)	EMS Training Program Renewal, for Paramedic Program	\$ 1,203.00	<100%	\$ 1,246.93	\$ 1,247.00	<100%
Business and Tax Regulations Code Article 2 Sec 249.8(c)(2)	EMS Training Program Renewal, for EMT Program	\$ 879.00	<100%	\$ 910.84	\$ 911.00	<100%
Business and Tax Regulations Code Article 2 Sec 249.8(c)(2)	EMS Training Program Renewal, for Continuing Education Program	\$ 487.00	100%	\$ 504.68	\$ 505.00	100%
Business and Tax Regulations Code Article 2 Sec 249.8(d)(1)	Initial EMT Certificate	\$ 193.00	100%	\$ 200.34	\$ 200.00	100%
Business and Tax Regulations Code Article 2 Sec 249.8(d)(2)	Renewal of EMT Certificate, not including EMT-Paramedic (payable every two years beginning FY 2010-11)	\$ 143.00	<100%	\$ 147.79	\$ 148.00	<100%
Business and Tax Regulations Code Article 2 Sec 249.8(d)(3)	Application for Initial EMT-Paramedic Accreditation	\$ 42.00	<100%	\$ 43.79	\$ 44.00	<100%
Business and Tax Regulations Code Article 2 Sec 249.8(e)(1)	Receiving Hospital	\$ 20,616.00	100%	\$ 21,372.91	\$ 21,373.00	100%
Business and Tax Regulations Code Article 2 Sec 249.8(e)(2)	STEMI Heart Attack Center	\$ 25,197.00	100%	\$ 26,121.95	\$ 26,122.00	100%

Department of Public Health - Food, Waste, Events

Code Section	Fee Description	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery	FY 2024-25 Fee (Cost Recovery)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery
Business & Tax Regulations Code Article 1, Section 35	FOOD PERMIT APPLICATION FEE	\$401.00	100%	\$415.80	\$416.00	100%
Business & Tax Regulations Code Article 1, Section 35	ENVIRONMENTAL HEALTH INSPECTOR - INSPECTION SERVICES, PERMIT REVIEW, OR TRAINING SERVICES (hourly rate)	\$235.00	100%	\$244.06	\$244.00	100%
Business & Tax Regulations Code Article 1, Section 35	ENVIRONMENTAL HEALTH TECHNICIAN - INSPECTION SERVICES, PERMIT REVIEW, OR TRAINING SERVICES (class fee)	\$215.00	100%	\$222.59	\$223.00	100%
Business & Tax Regulations Code Article 1, Section 35	ENVIRONMENTAL HEALTH TECHNICIAN - INSPECTION SERVICES, PERMIT REVIEW, OR TRAINING SERVICES - AFTER HOURS (hourly rate)	\$215.00	<100%	\$222.59	\$223.00	<100%
Business & Tax Regulations Code Article 2, Section 249.1	Class A. RESTAURANTS - UNDER 1,000 SQ FT	\$1,064.00	100%	\$1,102.78	\$1,103.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class A. RESTAURANTS - 1,000 - 2,000 SQ FT	\$1,403.00	100%	\$1,454.18	\$1,454.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class A. RESTAURANTS - OVER 2,000 SQ FT	\$1,605.00	100%	\$1,664.34	\$1,664.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class B. BARS / TAVERNS - Without Food Prep	\$908.00	100%	\$941.20	\$941.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class B. BARS / TAVERNS - With Food Prep	\$1,150.00	100%	\$1,192.04	\$1,192.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class C. TAKE-OUTS	\$1,273.00	100%	\$1,319.72	\$1,320.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class D. FAST FOOD OUTLETS	\$1,440.00	100%	\$1,492.59	\$1,493.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class E. CATERING FACILITIES - No Cooking	\$695.00	100%	\$720.87	\$721.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class E. CATERING FACILITIES - Cooking	\$1,240.00	100%	\$1,285.82	\$1,286.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class F. TEMPORARY FACILITIES	\$213.00	100%	\$220.33	\$220.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class G. COMMISSARIES - Commissary for Mobile Food Facility servicing	\$695.00	100%	\$720.87	\$721.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class G. COMMISSARIES - Commissary for cooking	\$1,209.00	100%	\$1,253.06	\$1,253.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class G. COMMISSARIES - Cooking school	\$695.00	100%	\$720.87	\$721.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class G. COMMISSARIES - Host facility	\$928.00	100%	\$961.54	\$962.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class G. COMMISSARIES - Shared Kitchen Complex, less than 2,000 square feet	\$928.00	100%	\$961.54	\$962.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class G. COMMISSARIES - Shared Kitchen Complex, 2,000 square feet or more	\$1,160.00	100%	\$1,202.21	\$1,202.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class H-1. MOBILE FOOD FACILITY 1	\$235.00	100%	\$244.06	\$244.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class H-2. MOBILE FOOD FACILITY 2	\$235.00	100%	\$244.06	\$244.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class H-3. MOBILE FOOD FACILITY 3	\$235.00	100%	\$244.06	\$244.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class H-4. MOBILE FOOD FACILITY 4	\$943.00	100%	\$977.36	\$977.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class H-5. MOBILE FOOD FACILITY 5	\$943.00	100%	\$977.36	\$977.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class I. STADIUM CONCESSIONS (PERM)	\$860.00	100%	\$891.49	\$891.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class J. VENDING MACHINES - Base Fee	\$256.00	100%	\$265.53	\$266.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class K. BED AND BREAKFAST	\$1,363.00	100%	\$1,413.50	\$1,414.00	100%

Department of Public Health - Food, Waste, Events

Code Section	Fee Description	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery	FY 2024-25 Fee (Cost Recovery)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery
Business & Tax Regulations Code Article 2, Section 249.1	Class L. BOARDING HOUSES	\$342.00	100%	\$354.79	\$355.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class M. SCHOOL CAFETERIAS (PRIVATE/wo Prep)	\$413.00	100%	\$428.23	\$428.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class M. SCHOOL CAFETERIAS (PRIVATE/w Prep)	\$639.00	100%	\$662.12	\$662.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class N. HOSPITAL KITCHENS	\$1,284.00	100%	\$1,332.15	\$1,332.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class O. LICENSED HEALTH CARE FACILITY	\$1,416.00	100%	\$1,467.74	\$1,468.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class P. CATERER	\$456.00	100%	\$472.30	\$472.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class Q. EMPLOYEE CAFETERIAS (w/ only limited Food Prep) (per 1 Kichen Unit)	\$384.00	100%	\$839.51	\$398.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class Q. EMPLOYEE CAFETERIAS (with Food Prep)	\$1,246.00	100%	\$1,291.47	\$1,291.00	100%
Health Code Article 19H Sec 19H.7	TOBACCO SALES APPLICATION FEE	\$120.00	<100%	\$125.42	\$125.00	<100%
Business & Tax Regulations Code Article 2 Section 249.21	FOOD FACILITY SURCHARGE	\$325.00	<100%	\$336.71	\$337.00	<100%
Health Code Article 22A Sec. 22A.19	HAZARDOUS WASTE SOIL TESTING FEE-INITIAL FEE	\$938.00	<100%	\$972.84	\$973.00	<100%
Health Code Article 22A Sec. 22A.19	HAZARDOUS WASTE SOIL TESTING FEE-HOURLY RATE (EXCEEDING THREE HOURS)	\$313.00	<100%	\$324.28	\$324.00	<100%
Health Code Article 11, Section 609.1	REINSPECTION FEE EATING PLACES, PER HOUR	\$235.00	100%	\$244.06	\$244.00	100%
Health Code Article 11, Section 609.1	REINSPECTION FEE FOOD, BEV, & HUMAN CONS., PER HOUR	\$235.00	100%	\$244.06	\$244.00	100%
Health Code Article 11, Section 609.1	REINSPECTION FEE MISC, PER HOUR	\$235.00	100%	\$244.06	\$244.00	100%

Department of Public Health - Commercial Lien Fees

Code Section	Fee Description	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery
Health Code Article 6 Sec 291.7	Residential Lien Fees for Administrative Expenses - Higher of Fee Amount or 10% of amount owed	\$ 129.00	100%	\$ 134.00	83%
Health Code Article 6 Sec 291.7	Commercial Lien Fees for Administrative Expenses - Higher of Fee Amount or 10% of amount owed	\$ 187.00	100%	\$ 194.00	83%
Health Code Article 12C Sec. 12C.7	Application Fee - Rainwater, Stormwater, Foundation Drainage*	\$ 2,851.00	<100%	\$ 2,956.00	75%
Health Code Article 12C Sec. 12C.7	Application Fee - Graywater*	\$ 8,875.00	<100%	\$ 9,200.00	75%
Health Code Article 12C Sec. 12C.7	Application Fee - Blackwater*	\$ 15,214.00	<100%	\$ 15,772.00	75%
Health Code Article 12C Sec. 12C.7	Application Fee - Transfer of any permit*	\$235.00	<100%	\$244.00	75%
Health Code Article 12C Sec. 12C.7	Application Fee - District Scale (applicable amount above, plus per hour for review/on-site inspection)	\$235.00	<100%	\$244.00	75%

Department of Public Works - Street Permits

Code Section	Fee Description	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery
Public Works Code Article 2.1 Section 2.1.1 (a)	Street Flower Market Permit - Annual fee	163.24	\$163.00	<100%	3.67%	169.24	\$ 169.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (a)	Street Flower Market Permit - Inspection Fee (per sq. ft.)	10.57	\$10.50	<100%	3.67%	10.95	\$ 11.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (b)	Tables & Chairs Permit - Renewal, no prior enforcement, annual fee	81.63	\$82.00	<100%	3.67%	84.63	\$ 85.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (b)	Tables & Chairs Permit - Renewal, no prior enforcement, inspection fee (per sq. ft.)	7.92	\$8.00	<100%	3.67%	8.21	\$ 8.25	<100%
Public Works Code Article 2.1 Section 2.1.1 (b)	Tables & Chairs Permit - New, annual fee	164.56	\$165.00	<100%	3.67%	170.60	\$ 171.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (b)	Tables & Chairs Permit - New, inspection fee (per sq. ft.)	9.25	\$9.25	<100%	3.67%	9.59	\$ 9.50	<100%
Public Works Code Article 2.1 Section 2.1.1 (b)	Tables & Chairs Permit - Renewal, prior enforcement action, annual fee	164.56	\$165.00	<100%	3.67%	170.60	\$ 171.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (b)	Tables & Chairs Permit - Renewal, prior enforcement action, inspection fee (per sq. ft.)	10.57	\$10.50	<100%	3.67%	10.95	\$ 11.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (c)	Display Merchandise Permit - Administrative fee	177.73	\$178.00	<100%	3.67%	184.26	\$ 184.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (c)	Display Merchandise Permit - Inspection fee (per sq. ft.)	11.87	\$11.75	<100%	3.67%	12.31	\$ 12.25	<100%
Public Works Code Article 2.1 Section 2.1.1 (d)	Street Improvement Permit - In right-of-way	1,659.68	\$1,660.00	<100%	3.67%	1,720.60	\$ 1,721.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (d)(i)	Street Improvement Permit - Sidewalk repair (per 100 sq. ft.)	25.04	\$25.00	<100%	3.67%	25.96	\$ 30.00 *	<100%
Public Works Code Article 2.1 Section 2.1.1 (e)	Special Sidewalk Permit	593.61	\$594.00	<100%	3.67%	615.40	\$ 705.00 *	<100%
Public Works Code Article 2.1 Section 2.1.1 (f)(i)	Automobile Driveway Permit - Standard	189.57	\$190.00	<100%	3.67%	196.53	\$ 197.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (f)(ii)	Automobile Driveway Permit - Overwide	1,529.39	\$1,529.00	100%	3.67%	1,585.52	\$ 1,586.00	100%
Public Works Code Article 2.1 Section 2.1.1 (g)(i)	Pipe Barrier Permit - Standard	1,529.39	\$1,529.00	100%	3.67%	1,585.52	\$ 1,586.00	100%
Public Works Code Article 2.1 Section 2.1.1 (g)(ii)	Pipe Barrier Permit - Security bollard barrier	3,066.62	\$3,067.00	100%	3.67%	3,179.17	\$ 3,179.00	100%
Public Works Code Article 2.1 Section 2.1.1 (h)(iii)	Automobile Driveway Permit - assessment (per sf)	5.29	\$5.25	n/a: assessment	3.67%	5.48	\$ 5.50	n/a: assessment
Public Works Code Article 2.1 Section 2.1.1 (h)(i)	Sidewalk Encroachment Permit - Standard	1,480.70	\$1,481.00	<100%	3.67%	1,535.05	\$ 1,683.00 *	<100%
Public Works Code Article 2.1 Section 2.1.1 (h)(ii)	Sidewalk Encroachment Permit - Underground storage tank abandonment	435.68	\$436.00	<100%	3.67%	451.67	\$ 452.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (h)(iii)	Sidewalk Encroachment Permit -Standard (per sq. ft.)	5.29	\$5.25	n/a: assessment	3.67%	5.48	\$ 5.50	n/a: assessment
Public Works Code Article 2.1 Section 2.1.1 (h)(iii)	Sidewalk Encroachment Permit - Underground vault (right-of- way permit)	1,535.97	\$1,536.00	<100%	3.67%	1,592.35	\$ 1,592.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (h)(iii)	Sidewalk Encroachment Permit - Underground vault (per sq. ft.)	19.78	\$19.75	n/a: assessment	3.67%	20.50	\$ 20.50	n/a: assessment
Public Works Code Article 2.1 Section 2.1.1 (i)(i)	Debris Box Permit - 7 Day	131.66	\$132.00	100%	3.67%	136.50	\$ 137.00	100%

Department of Public Works - Street Permits

Code Section	Fee Description	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery
Public Works Code Article 2.1 Section 2.1.1 (i)(ii)	Debris Box Permit - Annual	869.99	\$870.00	<100%	3.67%	901.92	\$ 902.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (j)	Street Encroachment Permit	5,747.57	\$5,748.00	<100%	3.67%	5,958.51	\$ 6,534.00 *	<100%
Public Works Code Article 2.1 Section 2.1.1 (k)	Commemorative Plaque Permit	1,833.40	\$1,833.00	<100%	3.67%	1,900.69	\$ 1,901.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (l)	Permit associated with a Street Improvement Permit - Additional permits	210.61	\$211.00	<100%	3.67%	218.34	\$ 218.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (m)	Permit per per subsections (d), (e) or (f) associated with a DPW Notice to Repair - per permit	554.14	\$554.00	<100%	3.67%	574.48	\$ 574.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (n)	Permit per per subsections (e), (g) or (h)(i) associated with subdivision map approval - per permit	210.61	\$211.00	<100%	3.67%	218.34	\$ 218.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (o)	Sidewalk width change fee	5,651.47	\$5,651.00	<100%	3.67%	5,858.88	\$ 5,859.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (p)	Nighttime Work Permit	151.39	\$151.00	<100%	3.67%	156.95	\$ 172.00 *	<100%
Public Works Code Article 2.1 Section 2.1.1 (q)	Preapplication Meeting/Staff Consultation Fee (first 2 hours)	533.05	\$533.00	<100%	3.67%	552.62	\$ 553.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (q)	Preapplication Meeting/Staff Consultation Fee (per each hour above 2 hours)	265.91	\$266.00	<100%	3.67%	275.67	\$ 276.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (r)(i)	Autonomous Delivery Device Testing Application fee for one device	1,059.61	\$1,060.00	<100%	3.67%	1,098.50	\$ 1,099.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (r)(i)	Autonomous Delivery Device Testing Application fee for two devices	1,897.42	\$1,897.00	<100%	3.67%	1,967.06	\$ 1,967.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (r)(i)	Autonomous Delivery Device Testing Application fee for three devices	2,458.02	\$2,458.00	<100%	3.67%	2,548.23	\$ 2,548.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (r)(ii)	Autonomous Delivery Device Testing - Permit extension fee for one device	683.82	\$684.00	<100%	3.67%	708.92	\$ 709.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (r)(ii)	Autonomous Delivery Device Testing - Permit extension fee for two devices	1,244.44	\$1,244.00	<100%	3.67%	1,290.12	\$ 1,290.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (r)(ii)	Autonomous Delivery Device Testing - Permit extension fee for three devices	1,805.03	\$1,805.00	<100%	3.67%	1,871.28	\$ 1,871.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (r)(iii)	Autonomous Delivery Device Testing - Referrals to Department of Public Health per hour	235.37	\$235.00	<100%	3.67%	244.01	\$ 244.00	<100%
Public Works Code Article 2.1 Section 2.1.1(s)(i)(A)	Public Parklet permit Fee - First Parking Space	1,089.90	\$1,090.00	<100%	3.67%	1,129.90	\$ 1,130.00	<100%
Public Works Code Article 2.1 Section 2.1.1(s)(i)(A)	Public Parklet Permit Fee - Each Additional Space	272.48	\$272.00	<100%	3.67%	282.49	\$ 282.00	<100%
Public Works Code Article 2.1 Section 2.1.1(s)(i)(B)	Public Parklet Permit Fee - Annual License per Parking Space	108.99	\$109.00	<100%	3.67%	112.99	\$ 113.00	<100%
Public Works Code Article 2.1 Section 2.1.1(s)(ii)(A)	Movable Commercial Parklet - First Parking Space	2,179.80	\$2,180.00	<100%	3.67%	2,259.80	\$ 2,260.00	<100%
Public Works Code Article 2.1 Section 2.1.1(s)(ii)(A)	Movable Commercial Parklet - Each Additional Space	1,089.90	\$1,090.00	<100%	3.67%	1,129.90	\$ 1,130.00	<100%
Public Works Code Article 2.1 Section 2.1.1(s)(ii)(B)	Movable Commercial Parklet - Annual License	1,634.85	\$1,635.00	<100%	3.67%	1,694.85	\$ 1,695.00	<100%

Department of Public Works - Street Permits

Code Section	Fee Description	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery
Public Works Code Article 2.1 Section 2.1.1(s)(iii)(A)	Fixed Commercial Parklet - First Parking Space	3,269.70	\$3,270.00	<100%	3.67%	3,389.70	\$ 3,390.00	<100%
Public Works Code Article 2.1 Section 2.1.1(s)(iii)(A)	Fixed Commercial Parklet - Each Additional Space	1,634.85	\$1,635.00	<100%	3.67%	1,694.85	\$ 1,695.00	<100%
Public Works Code Article 2.1 Section 2.1.1(s)(iii)(B)	Fixed Commercial Parklet - Annual License	2,179.80	\$2,180.00	<100%	3.67%	2,259.80	\$ 2,260.00	<100%
Public Works Code Article 2.4 Section 2.4.41	Excavation project - Small - Administrative fee (per permit)	110.59	\$111.00	<100%	3.67%	114.65	\$ 115.00	<100%
Public Works Code Article 2.4 Section 2.4.41	Excavation project - Medium - Administrative fee (per block)	139.57	\$140.00	<100%	3.67%	144.70	\$ 145.00	<100%
Public Works Code Article 2.4 Section 2.4.41	Excavation project - Large - Administrative fee (per block)	185.61	\$186.00	<100%	3.67%	192.43	\$ 192.00	<100%
Public Works Code Article 2.4 Section 2.4.41	Excavation project - Contractor Parking Plan Required - Plan Review	181.17	\$181.00	<100%	3.67%	187.82	\$ 188.00	<100%
Public Works Code Article 2.4 Section 2.4.41	Excavation project - Contractor Parking Plan Required - Modification Requests	72.75	\$73.00	<100%	3.67%	75.42	\$ 75.00	<100%
Public Works Code Article 2.4 Section 2.4.42	Excavation project - Small - Inspection fee (per permit)	26.35	\$26.00	<100%	3.67%	27.32	\$ 27.00	<100%
Public Works Code Article 2.4 Section 2.4.42	Excavation project - Medium - Inspection fee (per day)	92.16	\$92.00	<100%	3.67%	95.55	\$ 96.00	<100%
Public Works Code Article 2.4 Section 2.4.42	Excavation project - Large - Inspection fee (per day)	135.61	\$136.00	<100%	3.67%	140.59	\$ 141.00	<100%
Public Works Code Article 2.4 Section 2.4.42	Excavation project - Contractor Parking Plan Required - Inspection Fee	446.48	\$446.00	<100%	3.67%	462.87	\$ 463.00	<100%
Public Works Code Article 5.7 Section 184.78 (j)	Banner permit - Processing fee (per 20 banners)	109.27	\$109.00	<100%	3.67%	113.29	\$ 113.00	<100%
Public Works Code Article 5.7 Section 184.78 (k)	Banner permit - Inspection fee (per 20 banners)	219.85	\$220.00	<100%	3.67%	227.92	\$ 228.00	<100%
Public Works Code Article 5.8 Section 184.83 (a)	Mobile Food Facility Permit - New - Filing fee	182.98	\$183.00	<100%	3.67%	189.70	\$ 190.00 ¹	<100%
Public Works Code Article 5.8 Section 184.83 (a)	Mobile Food Facility Permit - New - Notification fee (per location)	292.22	\$292.00	<100%	3.67%	302.95	\$ 303.00 ¹	<100%
Public Works Code Article 5.8 Section 184.83 (a)	Mobile Food Facility Permit - New - Inspection fee (per location, up to 2 locations)	558.08	\$558.00	<100%	3.67%	578.57	\$ 579.00 ¹	<100%
Public Works Code Article 5.8 Section 184.83 (a)	Mobile Food Facility Permit - New - Inspection fee (per location more than 2 locations)	279.05	\$279.00	<100%	3.67%	289.30	\$ 289.00 ¹	<100%
Public Works Code Article 5.8 Section 184.83 (c)	Mobile Food Facility Permit - Modification - Filing fee	123.76	\$124.00	<100%	3.67%	128.31	\$ 128.00 ¹	<100%

Department of Public Works - Street Permits

Code Section	Fee Description	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery
Public Works Code Article 5.8 Section 184.83 (c)	Mobile Food Facility Permit - Modification - Notification fee (per location)	292.22	\$292.00	<100%	3.67%	302.95	\$ 303.00 ¹	<100%
Public Works Code Article 5.8 Section 184.83 (c)	Mobile Food Facility Permit - Modification - Inspection fee (per location)	279.05	\$279.00	<100%	3.67%	289.30	\$ 289.00 ¹	<100%
Public Works Code Article 5.8 Section 184.83 (d)(1)	Mobile Food Facility Permit - Renewal - Filing fee (no violations)	182.98	\$183.00	<100%	3.67%	189.70	\$ 190.00 ¹	<100%
Public Works Code Article 5.8 Section 184.83 (d)(1)	Mobile Food Facility Permit - Renewal - Additional Processing fee (violations)	232.99	\$233.00	<100%	3.67%	241.55	\$ 242.00 ¹	<100%
Public Works Code Article 5.8 Section 184.83 (d)(1)	Mobile Food Facility Permit - Renewal - Inspection fee (violations, up to 2 locations)	839.73	\$840.00	<100%	3.67%	870.55	\$ 871.00 ¹	<100%
Public Works Code Article 5.8 Section 184.83 (d)(1)	Mobile Food Facility Permit - Renewal - Inspection fee (violations, per location more than 2)	419.88	\$420.00	<100%	3.67%	435.29	\$ 435.00 ¹	<100%
Public Works Code Article 15 Section 724.1 (a)	Temporary Occupancy of Street - Building construction (per month, per 20 linear feet)	22.41	\$22.00	<100%	3.67%	23.24	\$ 23.00	<100%
Public Works Code Article 15 Section 724.1 (a)	Temporary Occupancy of Street - Building construction - Right-of-way assessment (per month, per 20 linear feet)	146.13	\$146.00	n/a: assessment	3.67%	151.50	\$ 152.00	n/a: assessment
Public Works Code Article 15 Section 724.1 (a)(1)	Temporary Occupancy - Contractor Parking Plan Required - Plan Review	177.73	\$178.00	<100%	3.67%	184.26	\$ 184.00	<100%
Public Works Code Article 15 Section 724.1 (a)(1)	Temporary Occupancy - Contractor Parking Plan Required - Modification Requests	72.44	\$72.00	<100%	3.67%	75.10	\$ 75.00	<100%
Public Works Code Article 15 Section 724.1 (a)(2)	Temporary Occupancy - Contractor Parking Plan Required - Inspection Fee	587.02	\$587.00	<100%	3.67%	608.57	\$ 609.00	<100%
Public Works Code Article 15 Section 724.1 (b)	Temporary occupancy of street - Other uses (per day)	84.28	\$84.00	100%	3.67%	87.38	\$ 95.00 *	100%
Public Works Code Article 15 Section 724.7	Additional Street Space - Processing New	593.61	\$594.00	<100%	3.67%	615.40	\$ 705.00 *	<100%
Public Works Code Article 15 Section 724.7	Additional Street Space - Processing Renewal	335.64	\$336.00	<100%	3.67%	347.96	\$ 399.00 *	<100%
Public Works Code Article 15 Section 724.8	Additional Street Space - R/W assessment (80 ft or less)	6.61	\$6.50	<100%	3.67%	6.85	\$ 6.75	<100%
Public Works Code Article 15 Section 724.8	Additional Street Space - R/W assessment (over 80')	17.15	\$17.00	<100%	3.67%	17.78	\$ 18.00	<100%
Public Works Code Article 16 Section 802 & 807 (f)	In-Lieu Tree Fee	2,430.93	\$2,431.00	<100%	3.67%	2,520.15	\$ 2,520.00	<100%
Public Works Code Article 16 Section 806 (b)(3)(A)(i)	Tree Removal Permit Application Fee – Non Construction for 1-3 trees	458.04	\$458.00	<100%	3.67%	474.86	\$ 475.00	<100%
Public Works Code Article 16 Section 806 (b)(3)(A)(i)	Tree Removal Permit Application Fee – Construction Related for 1-3 trees	922.66	\$923.00	<100%	3.67%	956.53	\$ 957.00	<100%
Public Works Code Article 16 Section 806 (b)(3)(A)(i)	Tree Removal Permit Application Fee – for 4-9 trees	1,228.00	\$1,228.00	<100%	3.67%	1,273.07	\$ 1,273.00	<100%
Public Works Code Article 16 Section 806 (b)(3)(A)(i)	Tree Removal Permit Application Fee – for 10 or more trees	1,845.25	\$1,845.00	<100%	3.67%	1,912.98	\$ 1,913.00	<100%
Public Works Code Article 16 Section 810B (c)	Sidewalk Landscape Permits - 1 property	339.60	\$340.00	<100%	3.67%	352.07	\$ 352.00	<100%
Public Works Code Article 16 Section 810B (c)	Sidewalk Landscape Permits - 2-4 properties	292.22	\$292.00	<100%	3.67%	302.95	\$ 303.00	<100%
Public Works Code Article 16 Section 810B (c)	Sidewalk Landscape Permits - 5+ properties	252.76	\$253.00	<100%	3.67%	262.04	\$ 262.00	<100%
Public Works Code Article 15 Section 726 (b)(1)	Mobile Storage Containers (Annual)	841.06	\$841.00	<100%	3.67%	871.93	\$ 872.00	<100%

Department of Public Works - Street Permits

Code Section	Fee Description	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery
Public Works Code Article 15 Section 726 (c)(2)	Mobile Storage Containers (1 day)	84.28	\$84.00	<100%	3.67%	87.38	\$ 87.00	<100%
Public Works Code Article 15 Section 726 (c)(2)	Mobile Storage Containers (2-3 days)	168.53	\$169.00	<100%	3.67%	174.72	\$ 175.00	<100%
Public Works Code Article 15 Section 726 (c)(2)	Mobile Storage Containers (4+ days) for first 3 days	168.53	\$169.00	<100%	3.67%	174.72	\$ 175.00	<100%
Public Works Code Article 15 Section 726 (c)(2)	Mobile Storage Containers (4+ days) for each additional day above 3 per container	84.28	\$84.00	<100%	3.67%	87.38	\$ 87.00	<100%
Public Works Code Article 15, Sec. 724(d)(2)	Temporary Street Space Occupancy, Permit Modification	\$72.92	\$73.00	<100%	3.67%	\$75.60	\$ 76.00	<100%
Public Works Code Article 15 Section 724.1 (a)	Contractor Parking Plan- Street Space	\$765.00	\$765.00	<100%	3.67%	\$793.08	\$ 870.00 *	<100%
Public Works Code Article 2.4 Section 2.4.20	Contractor Parking Plan - Excavation	\$627.00	\$627.00	<100%	3.67%	\$650.01	\$ 713.00 *	<100%
Public Works Code Article 2.1 Section 2.1.1 (i)(i)	Overwide Driveway (30+ feet) - Existing Condition	\$211.00	\$211.00	<100%	3.67%	\$218.74	\$ 250.00 *	<100%
Public Works Code Article 2.1 Section 2.1.1 (i)(i)	Special Sidewalk-Existing condition or submitted with a street improvement permit	\$211.00	\$765.00	<100%	3.67%	\$218.74	\$ 250.00 *	<100%
Public Works Code Article 15 Section 724.1 (a)	Street Space-per 20 LF	\$168.00	\$168.00	<100%	3.67%	\$174.17	\$ 199.00 *	<100%
Public Works Code Article 2.1 Section 2.1.1 (i)(i)	Overwide Driveway (30+ feet) - New Application	\$1,529.00	\$1,529.00	<100%	3.67%	\$1,585.11	\$ 1,815.00 *	<100%
Public Works Code Article 2.1 Section 2.1.1 (h)(i)	Minor Sidewalk Encroachment Encroachment Permit - Existing Conditions or Submittal with SI Permit (except shoring MSE permits)	\$211.00	\$1,529.00	<100%	3.67%	\$218.74	\$ 240.00 *	<100%
Public Works Code Article 2.1 Section 2.1.1 (h)(i)	Vault (Transformer) Encroachment - New Application	\$1,536.00	\$1,536.00	<100%	3.67%	\$1,592.37	\$ 1,746.00 *	<100%

* For FY25, fees will be adjusted above CPI thru legislation.

¹ Fees are similar to those in Police Code Article 1 Sec 2.26 and Police Code Article 1 Sec 2.27 related to peddling and mobile catering

General Services Agency - City Administrator - Cannabis Business Permit License Fees

Department	Code Section	Fee Description	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment	FY 2024-25 Fee (Rounded)
ADM-Office of Cannabis	Business & Tax Regulations Code Article 2, Section 249.20	Permit Application Fee	2,000.00	\$2,000	<100%	0.00%	\$ 2,000.00	\$2,000
ADM-Office of Cannabis	Business & Tax Regulations Code Article 2, Section 249.20	Permit Amendment Hourly Rate	110.00	\$110	<100%	0.00%	\$ 110.00	\$110
ADM-Office of Cannabis	Business & Tax Regulations Code Article 2, Section 249.20	License Fee-First Year	3,000.00	\$3,000	<100%	0.00%	\$ 3,000.00	\$3,000
ADM-Office of Cannabis	Business & Tax Regulations Code Article 2, Section 249.20	Annual License Fee (after first year)	5,000.00	\$5,000	<100%	0.00%	\$ 5,000.00	\$5,000
ADM-Office of Cannabis	Business & Tax Regulations Code Article 2, Section 249.20	Cannabis Event Permit- For events with an estimated attendance of 500 or fewer people	572.67	\$573	<100%	3.70%	\$ 594.20	\$594
ADM-Office of Cannabis	Business & Tax Regulations Code Article 2, Section 249.20	Cannabis Event Permit- For events with an estimated attendance of 501 – 1000 people	1,145.34	\$1,145	<100%	3.70%	\$ 1,187.37	\$1,187
ADM-Office of Cannabis	Business & Tax Regulations Code Article 2, Section 249.20	Cannabis Event Permit- For events with an estimated attendance of 1001 – 2500 people	1,718.01	\$1,718	<100%	3.70%	\$ 1,781.57	\$1,782
ADM-Office of Cannabis	Business & Tax Regulations Code Article 2, Section 249.20	Cannabis Event Permit- For events with an estimated attendance of 2500 people or more	3,436.02	\$3,436	<100%	3.70%	\$ 3,563.13	\$3,563

Department of Public Health - Cannabis Business Permit License Fees

Department	Code Section	Fee Description	FY 2023-24 Fee	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery	FY 2024-25 CPI	FY 2024-25 Fee	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery
Department of Public Health	Business & Tax Regulations, Code Article 2, Section 249.20	Cannabis Cultivation Facility-Plan Check Upon Application	4,558.65	\$4,559	<100%	0.00% *	\$ 4,558.65	\$ 4,559.00	0
Department of Public Health	Business & Tax Regulations, Code Article 2, Section 249.20	Cannabis Cultivation Facility-Initial and annual inspection under 5,001 sq. feet	1,232.07	\$1,232	<100%	0.00% *	\$ 1,232.07	\$ 1,232.00	0
Department of Public Health	Business & Tax Regulations, Code Article 2, Section 249.20	Cannabis Cultivation Facility-Initial and annual inspection 5,001-10,000 sq. feet	1,848.10	\$1,848	<100%	0.00% *	\$ 1,848.10	\$ 1,848.00	0
Department of Public Health	Business & Tax Regulations, Code Article 2, Section 249.20	Cannabis Cultivation Facility-Initial and annual inspection 10,001-20,000 sq. feet	2,464.14	\$2,464	<100%	0.00% *	\$ 2,464.14	\$ 2,464.00	0
Department of Public Health	Business & Tax Regulations, Code Article 2, Section 249.20	Cannabis Cultivation Facility-Initial and annual inspection over 20,000 sq. feet	3,080.17	\$3,080	<100%	0.00% *	\$ 3,080.17	\$ 3,080.00	0
Department of Public Health	Business & Tax Regulations, Code Article 2, Section 249.20	Cannabis Manufacturing Facility and Cannabis Distributor- Initial inspection upon application and annual inspection fee	905.57	\$906	<100%	0.00% *	\$ 905.57	\$ 906.00	0
Department of Public Health	Business & Tax Regulations, Code Article 2, Section 249.20	Cannabis Retailer, Medicinal Cannabis Retailer and Delivery-Only Cannabis Retailer-Initial inspection and annual inspection under 5,001 sq. feet	739.24	\$739	<100%	0.00% *	\$ 739.24	\$ 739.00	0
Department of Public Health	Business & Tax Regulations, Code Article 2, Section 249.20	Cannabis Retailer, Medicinal Cannabis Retailer and Delivery-Only Cannabis Retailer-Initial inspection and annual inspection 5,001-10,000 sq. feet	1,108.86	\$1,109	<100%	0.00% *	\$ 1,108.86	\$ 1,109.00	0
Department of Public Health	Business & Tax Regulations, Code Article 2, Section 249.20	Cannabis Retailer, Medicinal Cannabis Retailer and Delivery-Only Cannabis Retailer-Initial inspection and annual inspection under 10,001-20,000 sq. feet	1,601.69	\$1,602	<100%	0.00% *	\$ 1,601.69	\$ 1,602.00	0
Department of Public Health	Business & Tax Regulations, Code Article 2, Section 249.20	Cannabis Retailer, Medicinal Cannabis Retailer and Delivery-Only Cannabis Retailer-Initial inspection and annual inspection over 20,000 sq. feet	1,848.10	\$1,848	<100%	0.00% *	\$ 1,848.10	\$ 1,848.00	0
Department of Public Health	Business & Tax Regulations, Code Article 2, Section 249.20	Cannabis Manufacturing Facility and Cannabis Distributor- Plan check upon application	4,558.65	\$4,559	<100%	3.67%	\$ 4,725.96	\$ 4,726.00	0.93
Department of Public Health	Business & Tax Regulations, Code Article 2, Section 249.20	Cannabis Microbusiness - Initial inspection and annual inspection under 5,001 sq. feet	1,601.69	\$1,602	<100%	0.00% *	\$ 1,601.69	\$ 1,602.00	0
Department of Public Health	Business & Tax Regulations, Code Article 2, Section 249.20	Cannabis Microbusiness - Initial inspection and annual inspection 5,001-10,000 sq. feet	2,464.14	\$2,464	<100%	0.00% *	\$ 2,464.14	\$ 2,464.00	0
Department of Public Health	Business & Tax Regulations, Code Article 2, Section 249.20	Cannabis Microbusiness - Initial inspection and annual inspection under 10,001-20,000 sq. feet	3,326.59	\$3,327	<100%	0.00% *	\$ 3,326.59	\$ 3,327.00	0
Department of Public Health	Business & Tax Regulations, Code Article 2, Section 249.20	Cannabis Microbusiness - Initial inspection and annual inspection over 20,000 sq. feet	4,189.03	\$4,189	<100%	0.00% *	\$ 4,189.03	\$ 4,189.00	0
Department of Public Health	Business & Tax Regulations, Code Article 2, Section 249.20	Cannabis Microbusiness - Plan check upon application	4,558.65	\$4,559	<100%	3.67%	\$ 4,725.96	\$ 4,726.00	0.93

Department of Public Health - Cannabis Business Permit License Fees

Department	Code Section	Fee Description	FY 2023-24 Fee	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery	FY 2024-25 CPI	FY 2024-25 Fee	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery
Department of Public Health	Business & Tax Regulations, Code Article 2, Section 249.20	All permit categories - Hourly rate for additional work as needed	235.33	\$235	<100%	3.67%	\$ 243.96	\$ 244.00	0.93
									0
Department of Public Health	Health Code Article 33 Sec. 3304	Medical Cannabis Dispensary - Application Permit	5,147.43	\$5,147	<100%	3.67%	\$ 5,336.34	\$ 5,336.00	0.93
Department of Public Health	Health Code Article 8A.5	Consumption Consumption Permit - Prepackaged Cannabis Products – No Preparation	985.65	\$986	<100%	3.67%	\$ 1,021.83	\$ 1,022.00	0.93
Department of Public Health	Health Code Article 8A.5	Consumption Consumption Permit - Limited Preparation of Cannabis Products	1,232.07	\$1,232	<100%	3.67%	\$ 1,277.29	\$ 1,277.00	0.93
Department of Public Health	Health Code Article 8A.5	Consumption Consumption Permit - Cannabis Smoking – No Preparation	1,436.26	\$1,436	<100%	3.67%	\$ 1,488.97	\$ 1,489.00	0.93

* For FY25, these fees are included under DPH, are uncollectible by them, but are expected to be incorporated into the Office of Cannabis thru legislation.

Wireless Services Permit Fees

Department	Code Section	Fee Description	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery	FY 2024-25 Adjustment	FY 2024-25 (Cost Recovery)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery
Public Works	Public Works Code, Article 25, Section 1527(a)(1)	Personal Wireless Service Facilities Site Permit – Application fee	608.00	<100%	3.67%	\$630.38	630.00	<100%
Public Works	Public Works Code, Article 25, Section 1527(b)	Renewal fee for each Personal Wireless Service Facility	304.00	<100%	3.67%	\$315.19	315.00	<100%
Public Works	Public Works Code, Article 25, Section 1527©	Modification fee for each Personal Wireless Service Facility	457.00	<100%	3.67%	\$473.49	473.00	<100%
Public Works	Public Works Code, Article 25, Section 1527(d)(1)	Inspection fee for each Personal Wireless Service Facility	222.00	<100%	3.67%	\$230.24	230.00	<100%
Public Health	Public Works Code, Article 25, Section 1527(d)(2)	Inspection fee for each Personal Wireless Service Facility	235.00	<100%	3.67%	\$244.13	244.00	<100%
City Planning	Public Works Code, Article 25, Section 1527(a)(2)(A)	Personal Wireless Service Facilities Site Permit – Application fee	281.00	<100%	3.67%	\$291.57	292.00	<100%
Recreation & Park	Public Works Code, Article 25, Section 1527(a)(2)(B)	Personal Wireless Service Facilities Site Permit – Application fee	185.00	<100%	3.67%	\$191.86	192.00	<100%
Public Health	Public Works Code, Article 25, Section 1527(a)(2)(C)	Personal Wireless Service Facilities Site Permit – Application fee	268.00	<100%	3.67%	\$277.82	278.00	<100%

* This fee is increased to the cost recovery level.

Mayor's Office of Housing and Community Development - Administrative Fees

Code Section	Fee Description	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)	FY 2023-24 Fee	FY 2023-24 Estimated Cost Recovery	FY 2024-25 CPI	FY 2024-25 Fee (Cost Recovery)	FY 2024-25 Fee	FY 2024-25 Estimated Cost Recovery
Administrative Code Chapter 8 Sec 8.43	Mortgage Credit Certificate (MCC) Fee	\$801.29	\$801.00	\$801.00	100%	0.00%	\$801.29	\$801.00	100%
Administrative Code Chapter 8 Sec 8.43	Fee for Refinance of Mortgage Credit Certificate	\$801.29	\$801.00	\$801.00	100%	0.00%	\$801.29	\$801.00	100%
Administrative Code Chapter 8 Sec 8.43	Downpayment Assistance Loan Program Fee	\$667.74	\$668.00	\$668.00	100%	0.00%	\$667.74	\$668.00	100%
Administrative Code Chapter 8 Sec 8.43	First-Time Homebuyer Program Administrative Fee	\$667.74	\$668.00	\$668.00	100%	0.00%	\$667.74	\$668.00	100%
Administrative Code Chapter 8 Sec 8.43	Loan Subordination Fee (Single-Family Borrowers)	\$667.74	\$668.00	\$668.00	100%	0.00%	\$667.74	\$668.00	100%
Administrative Code Chapter 8 Sec 8.43	Lender Participation Fee	\$1,051.41	\$1,051.00	\$1,110.00	100%	3.67%	\$1,151.03	\$1,151.00	100%
Administrative Code Chapter 8 Sec 8.43	Lender Participation Renewal Fee	\$421.35	\$421.00	\$445.00	100%	3.67%	\$461.28	\$461.00	100%
Administrative Code Chapter 8 Sec 8.43	Proposal Review Fee (formerly titled Loan Servicing Fee, Multifamily Rental Projects)	\$2,723.69	\$2,724.00	\$2,876.00	100%	3.67%	\$2,981.77	\$2,982.00	100%
Administrative Code Chapter 8 Sec 8.43	Proposal Review Fee (formerly titled Loan Servicing Fee, Multifamily Rental Projects)	\$2,723.69	\$2,724.00	\$2,876.00	100%	3.67%	\$2,981.77	\$2,982.00	100%
Planning Code Article 4 Sec 415.3(f)(5)(C)	Student Housing Monitoring Fee	\$924.50	\$924.00	\$976.00	100%	3.67%	\$1,012.10	\$1,012.00	100%

Department of Public Works - Blight Fee

Code Section	Fee Description	FY 2023-24 2-year CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery	FY 2024-25 2-year CPI	FY 2024-25 Fee with CPI Adjustment	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery
Administrative Code Chapter 80 Sec 80.4(b)	Blight Inspection Fee	4.40%	\$377.83	\$378.00	100%	4.63%	\$395.33	\$395.00	100%

City Planning - Planning Fees

21_CPC_Permit Fees_Planning_3.5_350-35

Code Section	Fee Description	FY 2023-24 2-year CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery	FY 2024-25 2-year CPI	FY 2024-25 Fee with CPI Adjustment	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery
Planning Code Article 3.5 Sec 350	Subscription to Planning Commission Agendas	4.40%	\$ 54.35	\$ 54.00	100%	4.63%	\$ 56.87	\$ 57.00	100%
Planning Code Article 3.5 Sec 350	Subscription to Landmarks Board Agendas	4.40%	\$ 54.35	\$ 54.00	100%	4.63%	\$ 56.87	\$ 57.00	100%
Planning Code Article 3.5 Sec 350	Monitoring Projects - Initial Fee	4.40%	\$ 1,649.14	\$ 1,649.00	100%	4.63%	\$ 1,725.50	\$ 1,725.00	100%
Planning Code Article 3.5 Sec 350	Project Review - 5 or fewer dwelling units & affordable housing	4.40%	\$ 537.79	\$ 538.00	100%	4.63%	\$ 562.69	\$ 563.00	100%
Planning Code Article 3.5 Sec 350	Project Review - all other projects	4.40%	\$ 1,271.54	\$ 1,272.00	100%	4.63%	\$ 1,330.41	\$ 1,330.00	100%
Planning Code Article 3.5 Sec 350	Project Notifications for Individual - First address	4.40%	\$ 47.20	\$ 47.00	100%	4.63%	\$ 49.39	\$ 49.00	100%
Planning Code Article 3.5 Sec 350	Project Notifications for Individual - Additional Addresses	4.40%	\$ 18.59	\$ 19.00	100%	4.63%	\$ 19.45	\$ 19.00	100%
Planning Code Article 3.5 Sec 350	Project Notifications for Organization - First address	4.40%	\$ 47.20	\$ 47.00	10 - 50% depending on block & lot	4.63%	\$ 49.39	\$ 49.00	10 - 50% depending on block & lot
Planning Code Article 3.5 Sec 350	Project Notifications for Organization - Additional addresses	4.40%	\$ 18.59	\$ 19.00	10 - 50% depending on block & lot	4.63%	\$ 19.45	\$ 19.00	10 - 50% depending on block & lot
Planning Code Article 3.5 Sec 350	Zoning Administrator Written Determinations pursuant to Sec. 307(a) for zoning letters of conformance	4.40%	\$ 178.79	\$ 179.00	100%	4.63%	\$ 187.07	\$ 187.00	100%
Planning Code Article 3.5 Sec 350	Other Zoning Administrator Written Determinations	4.40%	\$ 805.26	\$ 805.00	100%	4.63%	\$ 842.54	\$ 843.00	100%
Planning Code Article 3.5 Sec 350	Preliminary Project Assessment (credited towards first project application filed)	4.40%	\$ 6,463.54	\$ 6,464.00	100%	4.63%	\$ 6,762.80	\$ 6,763.00	100%
Planning Code Article 3.5 Sec 350	Surcharge for conditional use or planned unit development (See Note 1 below)	N/A	\$ 120.00	\$ 120.00	100%	N/A	\$ 120.00	\$ 120.00	100%
Planning Code Article 3.5 Sec 350	Conditional Use/PUD - No Construction Cost, excluding extension of hours	4.40%	\$ 2,627.47	\$ 2,627.00	100%	4.63%	\$ 2,749.12	\$ 2,749.00	100%

City Planning - Planning Fees

21_CPC_Permit Fees_Planning_3.5_350-35

Code Section	Fee Description	FY 2023-24 2-year CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery	FY 2024-25 2-year CPI	FY 2024-25 Fee with CPI Adjustment	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery
Planning Code Article 3.5 Sec 350	Conditional Use/PUD - Construction Cost, extension of hours	4.40%	\$ 1,877.99	\$ 1,878.00	100%	4.63%	\$ 1,964.94	\$ 1,965.00	100%
Planning Code Article 3.5 Sec 350	Conditional Use/PUD - Wireless Telecommunications Services	4.40%	\$ 6,569.39	\$ 6,569.00	100%	4.63%	\$ 6,873.55	\$ 6,874.00	100%
Planning Code Article 3.5 Sec 350	Conditional Use/PUD - Estimated Construction Cost \$1-9,999	4.40%	\$ 1,877.99	\$ 1,878.00	100%	4.63%	\$ 1,964.94	\$ 1,965.00	100%
Planning Code Article 3.5 Sec 350	Conditional Use/PUD - Estimated Construction Cost \$10,000- 999,999	4.40%	\$ 1,877.99	\$ 1,878.00	100%	4.63%	\$ 1,964.94	\$ 1,965.00	100%
Planning Code Article 3.5 Sec 350	Conditional Use/PUD - Estimated Construction Cost \$1,000,000- 4,999,999	4.40%	\$ 10,468.39	\$ 10,468.00	100%	4.63%	\$ 10,953.08	\$ 10,953.00	100%
Planning Code Article 3.5 Sec 350	Conditional Use/PUD - Estimated Construction Cost \$5,000,000- 9,999,999	4.40%	\$ 51,881.41	\$ 51,881.00	100%	4.63%	\$ 54,283.52	\$ 54,284.00	100%
Planning Code Article 3.5 Sec 350	Conditional Use/PUD - Estimated Construction Cost \$10,000,000- 19,999,999	4.40%	\$ 95,269.67	\$ 95,270.00	100%	4.63%	\$ 99,680.66	\$ 99,681.00	100%
Planning Code Article 3.5 Sec 350	Conditional Use/PUD - Estimated Construction Cost \$20,000,000 or more	4.40%	\$ 140,487.29	\$ 140,487.00	100%	4.63%	\$ 146,991.86	\$ 146,992.00	100%
Planning Code Article 3.5 Sec 350	Variance - Estimated Construction Cost \$0-9,999	4.40%	\$ 1,192.87	\$ 1,193.00	100%	4.63%	\$ 1,248.10	\$ 1,248.00	100%
Planning Code Article 3.5 Sec 350	Variance - Estimated Construction Cost \$10,000-19,999	4.40%	\$ 2,658.93	\$ 2,659.00	100%	4.63%	\$ 2,782.04	\$ 2,782.00	100%
Planning Code Article 3.5 Sec 350	Variance - Estimated Construction Cost \$20,000+	4.40%	\$ 5,413.70	\$ 5,414.00	100%	4.63%	\$ 5,664.35	\$ 5,664.00	100%
Planning Code Article 3.5 Sec 350	Downtown District Review and Coastal Zone Permit Hearing - Estimated Construction Cost \$0- 9,999	4.40%	\$ 373.31	\$ 373.00	100%	4.63%	\$ 390.59	\$ 391.00	100%

City Planning - Planning Fees

21_CPC_Permit Fees_Planning_3.5_350-35

Code Section	Fee Description	FY 2023-24 2-year CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery	FY 2024-25 2-year CPI	FY 2024-25 Fee with CPI Adjustment	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery
Planning Code Article 3.5 Sec 350	Downtown District Review and Coastal Zone Permit Hearing - Estimated Construction Cost \$10,000-999,999 (plus percentage)	4.40%	\$ 380.46	\$ 380.00	100%	4.63%	\$ 398.08	\$ 398.00	100%
Planning Code Article 3.5 Sec 350	Downtown District Review and Coastal Zone Permit Hearing - Estimated Construction Cost \$1,000,000-4,999,999 (plus percentage)	4.40%	\$ 2,105.41	\$ 2,105.00	100%	4.63%	\$ 2,202.89	\$ 2,203.00	100%
Planning Code Article 3.5 Sec 350	Downtown District Review and Coastal Zone Permit Hearing - Estimated Construction Cost \$5,000,000-9,999,999 (plus percentage)	4.40%	\$ 10,409.75	\$ 10,410.00	100%	4.63%	\$ 10,891.72	\$ 10,892.00	100%
Planning Code Article 3.5 Sec 350	Downtown District Review and Coastal Zone Permit Hearing - Estimated Construction Cost \$10,000,000-19,999,999 (plus percentage)	4.40%	\$ 19,051.65	\$ 19,052.00	100%	4.63%	\$ 19,933.74	\$ 19,934.00	100%
Planning Code Article 3.5 Sec 350	Downtown District Review and Coastal Zone Permit Hearing - Estimated Construction Cost \$20,000,000 or more	4.40%	\$ 28,129.78	\$ 28,130.00	100%	4.63%	\$ 29,432.19	\$ 29,432.00	100%
Planning Code Article 3.5 Sec 350	Downtown District Review and Coastal Zone Permit Hearing - Minor Change of Condition Only	4.40%	\$ 1,394.55	\$ 1,395.00	100%	4.63%	\$ 1,459.11	\$ 1,459.00	100%
Planning Code Article 3.5 Sec 350	Discretionary Review Request	4.40%	\$ 729.45	\$ 729.00	100%	4.63%	\$ 763.23	\$ 763.00	100%
Planning Code Article 3.5 Sec 350	Mandatory discretionary review	4.40%	\$ 5,018.94	\$ 5,019.00	100%	4.63%	\$ 5,251.31	\$ 5,251.00	100%
Planning Code Article 3.5 Sec 350	Full Institutional Master Plan or Substantial Revision	4.40%	\$ 17,897.39	\$ 17,897.00	100%	4.63%	\$ 18,726.04	\$ 18,726.00	100%
Planning Code Article 3.5 Sec 350	Abbreviated Institutional Master Plan	4.40%	\$ 3,275.40	\$ 3,275.00	100%	4.63%	\$ 3,427.05	\$ 3,427.00	100%
Planning Code Article 3.5 Sec 350	General Plan Referrals	4.40%	\$ 4,833.00	\$ 4,833.00	100%	4.63%	\$ 5,056.76	\$ 5,057.00	100%
Planning Code Article 3.5 Sec 350	Reclassify property or Impose Interim Zoning Controls	4.40%	\$ 10,295.33	\$ 10,295.00	100%	4.63%	\$ 10,772.00	\$ 10,772.00	100%

City Planning - Planning Fees

21_CPC_Permit Fees_Planning_3.5_350-35

Code Section	Fee Description	FY 2023-24 2-year CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery	FY 2024-25 2-year CPI	FY 2024-25 Fee with CPI Adjustment	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery
Planning Code Article 3.5 Sec 350	Setback Line	4.40%	\$ 4,162.18	\$ 4,162.00	100%	4.63%	\$ 4,354.89	\$ 4,355.00	100%
Planning Code Article 3.5 Sec 350	Temporary Use Fee	4.40%	\$ 596.44	\$ 596.00	100%	4.63%	\$ 624.05	\$ 624.00	100%
Planning Code Article 3.5 Sec 350	Amendment to Text of Planning Code	4.40%	\$ 20,570.63	\$ 20,571.00	100%	4.63%	\$ 21,523.05	\$ 21,523.00	100%
Planning Code Article 3.5 Sec 350	Determinations Related to Service Station Conversions	4.40%	\$ 4,063.49	\$ 4,063.00	100%	4.63%	\$ 4,251.63	\$ 4,252.00	100%
Planning Code Article 3.5 Sec 350	Appeals to the Board of Supervisors	4.40%	\$ 728.93	\$ 729.00	100%	4.63%	\$ 762.68	\$ 763.00	100%
Planning Code Article 3.5 Sec 350	Exception in C-3 Distrc	4.40%	\$ 2,650.35	\$ 2,650.00	100%	4.63%	\$ 2,773.06	\$ 2,773.00	100%
Planning Code Article 3.5 Sec 350	Modifications in C-3 District	4.40%	Same as 352(a) above	Same as Basic commission hearing fee schedule	100%	4.63%	Same as 352(a) above	Same as Basic commission hearing fee schedule	100%
Planning Code Article 3.5 Sec 350	Office Development Limitation Projects	4.40%	\$ 7,104.32	\$ 7,104.00	100%	4.63%	\$ 7,433.25	\$ 7,433.00	100%
Planning Code Article 3.5 Sec 350	Article 11 Designated Buildings: Significant or Contributory Building, Desgination or Change of Boundary	4.40%	\$ 9,163.96	\$ 9,164.00	100%	4.63%	\$ 9,588.25	\$ 9,588.00	100%
Planning Code Article 3.5 Sec 350	Article 11 Designated Buildings: Conservation District, Desgination or Change of Boundary	4.40%	\$ 9,163.96	\$ 9,164.00	100%	4.63%	\$ 9,588.25	\$ 9,588.00	100%
Planning Code Article 3.5 Sec 350	Article 11 Designated Buildings: Permit to alter a Significant oe Contributory Building Within a Designated Conservation District	4.40%	\$ 12,098.94	\$ 12,099.00	100%	4.63%	\$ 12,659.12	\$ 12,659.00	100%
Planning Code Article 3.5 Sec 350	Article 11 Designated Buildings: Alteration of a Contributory Building Located Outside a Conservation District	4.40%	\$ 12,098.94	\$ 12,099.00	100%	4.63%	\$ 12,659.12	\$ 12,659.00	100%

City Planning - Planning Fees

21_CPC_Permit Fees_Planning_3.5_350-35

Code Section	Fee Description	FY 2023-24 2-year CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery	FY 2024-25 2-year CPI	FY 2024-25 Fee with CPI Adjustment	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery
Planning Code Article 3.5 Sec 350	Article 11 Designated Buildings: Significant or Contributory Building Demolition	4.40%	\$ 12,098.94	\$ 12,099.00	100%	4.63%	\$ 12,659.12	\$ 12,659.00	100%
Planning Code Article 3.5 Sec 350	Statement of Eligibility	4.40%	\$ 2,145.46	\$ 2,145.00	100%	4.63%	\$ 2,244.79	\$ 2,245.00	100%
Planning Code Article 3.5 Sec 350	Certificate of Transfer, Execution	4.40%	\$ 619.32	\$ 619.00	100%	4.63%	\$ 648.00	\$ 648.00	100%
Planning Code Article 3.5 Sec 350	Certificate of Transfer of TDR	4.40%	\$ 1,932.34	\$ 1,932.00	100%	4.63%	\$ 2,021.81	\$ 2,022.00	100%
Planning Code Article 3.5 Sec 350	Permit Applications - Estimated Construction Cost \$0-9,999	4.40%	\$ 466.28	\$ 466.00	100%	4.63%	\$ 487.87	\$ 488.00	100%
Planning Code Article 3.5 Sec 350	Permit Applications - Estimated Construction Cost \$10,000-49,999 (plus percentage)	4.40%	\$ 477.72	\$ 478.00	100%	4.63%	\$ 499.84	\$ 500.00	100%
Planning Code Article 3.5 Sec 350	Permit Applications - Estimated Construction Cost \$50,000-99,999 (plus percentage)	4.40%	\$ 3,010.79	\$ 3,011.00	100%	4.63%	\$ 3,150.19	\$ 3,150.00	100%
Planning Code Article 3.5 Sec 350	Permit Applications - Estimated Construction Cost \$100,000- 499,999 (plus percentage)	4.40%	\$ 4,677.09	\$ 4,677.00	100%	4.63%	\$ 4,893.64	\$ 4,894.00	100%
Planning Code Article 3.5 Sec 350	Permit Applications - Estimated Construction Cost \$500,000- 999,999 (plus percentage)	4.40%	\$ 19,234.72	\$ 19,235.00	100%	4.63%	\$ 20,125.29	\$ 20,125.00	100%
Planning Code Article 3.5 Sec 350	Permit Applications - Estimated Construction Cost \$1,00,000- 4,999,999 (plus percentage)	4.40%	\$ 23,837.44	\$ 23,837.00	100%	4.63%	\$ 24,941.12	\$ 24,941.00	100%
Planning Code Article 3.5 Sec 350	Permit Applications - Estimated Construction Cost \$5,000,000- 99,999,999 (plus percentage)	4.40%	\$ 38,292.09	\$ 38,292.00	100%	4.63%	\$ 40,065.02	\$ 40,065.00	100%
Planning Code Article 3.5 Sec 350	Permit Applications - Estimated Construction Cost \$100,000,000 or more	4.40%	\$ 44,210.69	\$ 44,211.00	100%	4.63%	\$ 46,257.64	\$ 46,258.00	100%
Planning Code Article 3.5 Sec 350	Inspection fee for applications with verified violations	4.40%	\$ 1,649.14	\$ 1,649.00	100%	4.63%	\$ 1,725.50	\$ 1,725.00	100%
Planning Code Article 3.5 Sec 350	Back Check Fee for Permit Revisions	4.40%	\$ 297.50	\$ 298.00	100%	4.63%	\$ 311.28	\$ 311.00	100%

City Planning - Planning Fees

21_CPC_Permit Fees_Planning_3.5_350-35

Code Section	Fee Description	FY 2023-24 2-year CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery	FY 2024-25 2-year CPI	FY 2024-25 Fee with CPI Adjustment	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery
Planning Code Article 3.5 Sec 350	Shadow Impact Fee	4.40%	\$ 682.25	\$ 682.00	100%	4.63%	\$ 713.84	\$ 714.00	100%
Planning Code Article 3.5 Sec 350	Public Notification	4.40%	\$ 70.08	\$ 70.00	100%	4.63%	\$ 73.33	\$ 73.00	100%
Planning Code Article 3.5 Sec 350	Public Notification	4.40%	\$ 70.08	\$ 70.00	100%	4.63%	\$ 73.33	\$ 73.00	100%
Planning Code Article 3.5 Sec 350	Permit for Solar Panels or solar equipment installation	4.40%	\$ 200.24	\$ 200.00	100%	4.63%	\$ 209.51	\$ 210.00	100%
Planning Code Article 3.5 Sec 350	Building Permit Application for New Building - Estimated Construction Cost Less than \$100,000	4.40%	\$ 3,242.50	\$ 3,242.00	100%	4.63%	\$ 3,392.63	\$ 3,393.00	100%
Planning Code Article 3.5 Sec 350	Building Permit Application for New Building - Estimated Construction Cost \$100,000- 499,999 (plus percentage)	4.40%	\$ 3,243.93	\$ 3,244.00	100%	4.63%	\$ 3,394.12	\$ 3,394.00	100%
Planning Code Article 3.5 Sec 350	Building Permit Application for New Building - Estimated Construction Cost \$500,000- \$999,999 (plus percentage)	4.40%	\$ 17,804.42	\$ 17,804.00	100%	4.63%	\$ 18,628.77	\$ 18,629.00	100%
Planning Code Article 3.5 Sec 350	Building Permit Application for New Building - Estimated Construction Cost \$1,000,000- \$4,999,999 (plus percentage)	4.40%	\$ 23,614.31	\$ 23,614.00	100%	4.63%	\$ 24,707.66	\$ 24,708.00	100%
Planning Code Article 3.5 Sec 350	Building Permit Application for New Building - Estimated Construction Cost \$5,000,000- \$99,999,999 (plus percentage)	4.40%	\$ 41,493.11	\$ 41,493.00	100%	4.63%	\$ 43,414.24	\$ 43,414.00	100%
Planning Code Article 3.5 Sec 350	Building Permit Application for New Building - Estimated Construction Cost \$100,000,000+	4.40%	\$ 48,893.50	\$ 48,894.00	100%	4.63%	\$ 51,157.27	\$ 51,157.00	100%
Planning Code Article 3.5 Sec 350	Inspection fee for applications with verified violations	4.40%	\$ 1,649.14	\$ 1,649.00	100%	4.63%	\$ 1,725.50	\$ 1,725.00	100%
Planning Code Article 3.5 Sec 350	Demolition Application	4.40%	\$ 2,103.98	\$ 2,104.00	100%	4.63%	\$ 2,201.39	\$ 2,201.00	100%
Planning Code Article 3.5 Sec 350	Fire, Police, Heath Dept. Permit Application Review	4.40%	\$ 177.36	\$ 177.00	100%	4.63%	\$ 185.57	\$ 186.00	100%
Planning Code Article 3.5 Sec 350	Sign Applications	4.40%	\$ 185.94	\$ 186.00	100%	4.63%	\$ 194.55	\$ 195.00	100%

City Planning - Planning Fees

21_CPC_Permit Fees_Planning_3.5_350-35

Code Section	Fee Description	FY 2023-24 2-year CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery	FY 2024-25 2-year CPI	FY 2024-25 Fee with CPI Adjustment	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery
Planning Code Article 3.5 Sec 350	Landmarks Designation	4.40%	\$ 381.89	\$ 382.00	100%	4.63%	\$ 399.57	\$ 400.00	100%
Planning Code Article 3.5 Sec 350	Historical Districts Designation, Amendment, Rescission	4.40%	\$ 1,528.99	\$ 1,529.00	100%	4.63%	\$ 1,599.79	\$ 1,600.00	100%
Planning Code Article 3.5 Sec 350	Certificate of Appropriateness - Project with Estimated Cost < \$1,000	4.40%	\$ 449.12	\$ 449.00	100%	4.63%	\$ 469.91	\$ 470.00	100%
Planning Code Article 3.5 Sec 350	Certificate of Appropriateness - Project with Estimated Cost < \$20,000	4.40%	\$ 1,790.74	\$ 1,791.00	100%	4.63%	\$ 1,873.65	\$ 1,874.00	100%
Planning Code Article 3.5 Sec 350	Certificate of Appropriateness - Project with Estimated Cost > \$20,000	4.40%	\$ 8,285.75	\$ 8,286.00	100%	4.63%	\$ 8,669.38	\$ 8,669.00	100%
Planning Code Article 3.5 Sec 350	Compatible Rehabilitation or Replacement Building	4.40%	Same as for Conditional Use	Same as for Conditional Use	100%	4.63%	Same as for Conditional Use	Same as for Conditional Use	100%
Planning Code Article 3.5 Sec 350	Processing and Administering an Application Under California Mills Act - Commercial Properties	4.40%	\$ 6,995.52	\$ 6,996.00	100%	4.63%	\$ 7,319.41	\$ 7,319.00	100%
Planning Code Article 3.5 Sec 350	Processing and Administering an Application Under California Mills Act - Residential Properties	4.40%	\$ 3,497.76	\$ 3,498.00	100%	4.63%	\$ 3,659.71	\$ 3,660.00	100%
Planning Code Article 3.5 Sec 350	Transportation Study	4.40%	\$ 31,120.55	\$ 31,121.00	100%	4.63%	\$ 32,561.43	\$ 32,561.00	100%
Planning Code Article 3.5 Sec 350	MTA Review of Transportation Impact Study	4.40%	\$ 5,985.82	\$ 5,986.00	100%	4.63%	\$ 6,262.96	\$ 6,263.00	100%
Planning Code Article 3.5 Sec 350	Sign Relocation Agreement Application	4.40%	\$ 1,786.45	\$ 1,786.00	100%	4.63%	\$ 1,869.16	\$ 1,869.00	100%
Planning Code Article 3.5 Sec 350	Sign Initial Inventory Processing	4.40%	\$ 999.78	\$ 1,000.00	100%	4.63%	\$ 1,046.07	\$ 1,046.00	100%
Planning Code Article 3.5 Sec 350	Sign In-Lieu Application	4.40%	\$ 570.69	\$ 571.00	100%	4.63%	\$ 597.11	\$ 597.00	100%
Planning Code Article 3.5 Sec 350	Sign Annual Inventory Maintenance	4.40%	\$ 323.25	\$ 323.00	100%	4.63%	\$ 338.22	\$ 338.00	100%

City Planning - Planning Fees

Code Section	Fee Description	FY 2023-24 2-year CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery	FY 2024-25 2-year CPI	FY 2024-25 Fee with CPI Adjustment	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery
Planning Code Article 3.5 Sec 350	Transportation Demand Management Program - Review *	4.40%	\$ 7,321.40	\$ 7,321.00	100%	4.63%	\$ 7,660.39	\$ 7,660.00	100%
Planning Code Article 3.5 Sec 350	Transportation Demand Management Program - Periodic Compliance *	4.40%	\$ 1,220.23	\$ 1,220.00	100%	4.63%	\$ 1,276.73	\$ 1,277.00	100%
Planning Code Article 3.5 Sec 350	Transportation Demand Management Program - Voluntary Plan Update Review *	4.40%	\$ 1,586.30	\$ 1,586.00	100%	4.63%	\$ 1,659.75	\$ 1,660.00	100%

City Planning - Environmental Review Fees

Code Section	Fee Description	FY 2023-24 2-year CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery	FY 2024-25 2-year CPI	FY 2024-25 Fee with CPI Adjustment	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Initial Study Outside Plan Areas - Estimated Construction Cost between \$0 and \$9,999	4.4%	\$ 1,561.89	\$ 1,562	100%	4.6%	\$ 1,634.21	\$ 1,634	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Initial Study Outside Plan Areas - Estimated Construction Cost between \$10,000 and \$199,999 (plus percentage)	4.4%	\$ 6,077.36	\$ 6,077	100%	4.6%	\$ 6,358.74	\$ 6,359	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Initial Study Outside Plan Areas - Estimated Construction Cost between \$200,000 and \$999,999 (plus percentage)	4.4%	\$ 11,801.44	\$ 11,801	100%	4.6%	\$ 12,347.84	\$ 12,348	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Initial Study Outside Plan Areas - Estimated Construction Cost between \$1,000,000 and \$9,999,999 (plus percentage)	4.4%	\$ 30,017.78	\$ 30,018	100%	4.6%	\$ 31,407.61	\$ 31,408	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Initial Study Outside Plan Areas - Estimated Construction Cost between \$10,000,000 and \$29,999,999 (plus percentage)	4.4%	\$ 201,987.49	\$ 201,987	100%	4.6%	\$ 211,339.52	\$ 211,340	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Initial Study Outside Plan Areas - Estimated Construction Cost between \$30,000,000 or more but less than \$49,999,999 (plus percentage)	4.4%	\$ 319,717.23	\$ 319,717	100%	4.6%	\$ 334,520.13	\$ 334,520	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Initial Study Outside Plan Areas - Estimated Construction Cost between \$50,000,000 and \$99,999,999 (plus percentage)	4.4%	\$ 363,945.08	\$ 363,945	100%	4.6%	\$ 380,795.73	\$ 380,796	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Initial Study Outside Plan Areas - Estimated Construction Cost is \$100,000,000 or more (plus percentage)	4.4%	\$ 390,418.57	\$ 390,419	100%	4.6%	\$ 408,494.95	\$ 408,495	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Surcharge to cover costs of appeals to Board of Supervisors	adjusted by CPI per Admin Code			100%	0.0463			100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost between \$0 and \$199,999	4.4%	\$ 34,692.02	\$ 34,692	100%	4.6%	\$ 36,298.26	\$ 36,298	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost between \$200,000 and \$999,999 (plus percentage)	4.4%	\$ 34,692.02	\$ 34,692	100%	4.6%	\$ 36,298.26	\$ 36,298	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost between \$1,000,000 and \$9,999,999 (plus percentage)	4.4%	\$ 41,833.52	\$ 41,834	100%	4.6%	\$ 43,770.42	\$ 43,770	100%

City Planning - Environmental Review Fees

Code Section	Fee Description	FY 2023-24 2-year CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery	FY 2024-25 2-year CPI	FY 2024-25 Fee with CPI Adjustment	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery
Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost between \$10,000,000 and \$29,999,999 (plus percentage)	4.4%	\$ 94,813.40	\$ 94,813	100%	4.6%	\$ 99,203.27	\$ 99,203	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost between \$30,000,000 and \$49,999,999 (plus percentage)	4.4%	\$ 143,089.02	\$ 143,089	100%	4.6%	\$ 149,714.04	\$ 149,714	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost between \$50,000,000 and \$99,999,999 (plus percentage)	4.4%	\$ 156,246.38	\$ 156,246	100%	4.6%	\$ 163,480.59	\$ 163,481	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost is \$100,000,000 or more (plus percentage)	4.4%	\$ 189,419.42	\$ 189,419	100%	4.6%	\$ 198,189.53	\$ 198,190	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(3)	Appeal of Preliminary Negative Declaration to Planning Commission	4.4%	\$ 728.93	\$ 729	100%	4.6%	\$ 762.68	\$ 763	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(4)	Appeal of Negative Declaration, EIR Certification, Categorical Exemption determination to the Board of Supervisors	4.4%	\$ 728.93	\$ 729	100%	4.6%	\$ 762.68	\$ 763	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(5)	EIR Addendum or Negative Declaration Addendum/Reevaluation of a Modified Project (plus time and materials)	4.4%	\$ 32,673.86	\$ 32,674	100%	4.6%	\$ 34,186.66	\$ 34,187	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(6)	Supplement to a Draft or Certified EIR	4.4%	1/2 of the fee in Subsection (a)(2)	1/2 of the fee in Subsection (a)(2)	100%	4.6%	1/2 of the fee in Subsection (a)(2)	1/2 of the fee in Subsection (a)(2)	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(A)	Certificate of Exemption from Environmental Review - Applications that require only a stamp	4.4%	\$ 416.22	\$ 416	100%	4.6%	\$ 435.49	\$ 435	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(A)	Certificate of Exemption from Environmental Review - Applications that include HRER Review or Require an Exemption Certificate (plus time and materials)	4.4%	\$ 8,148.44	\$ 8,148	100%	4.6%	\$ 8,525.71	\$ 8,526	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(A)	Surcharge to cover costs of appeals to Board of Supervisors	adjusted by CPI per Admin Code			100%	0.0463			100%

City Planning - Environmental Review Fees

Code Section	Fee Description	FY 2023-24 2-year CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery	FY 2024-25 2-year CPI	FY 2024-25 Fee with CPI Adjustment	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery
Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(B)	Class 32 Categorical Exemption Certificate Applications (CEQA Review). Estimated Construction Cost between \$0 and \$9,999	4.4%	\$ 14,983.86	\$ 14,984	100%	4.6%	\$ 15,677.61	\$ 15,678	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(B)	Class 32 Categorical Exemption Certificate Applications (CEQA Review). Estimated Construction Cost between \$10,000 \$199,999 (plus percentage)	4.4%	\$ 14,983.86	\$ 14,984	100%	4.6%	\$ 15,677.61	\$ 15,678	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(B)	Class 32 Categorical Exemption Certificate Applications (CEQA Review). Estimated Construction Cost between \$200,000 \$999,999 (plus percentage)	4.4%	\$ 15,477.32	\$ 15,480 *	100%	4.6%	\$ 16,193.92	\$ 16,197 *	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(B)	Class 32 Categorical Exemption Certificate Applications (CEQA Review). Estimated Construction Cost between \$1,000,000 \$9,999,999 (plus percentage)	4.4%	\$ 17,451.14	\$ 17,480 *	100%	4.6%	\$ 18,259.12	\$ 18,293 *	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(B)	Class 32 Categorical Exemption Certificate Applications (CEQA Review). Estimated Construction Cost is \$10,000,000 or More (plus percentage)	4.4%	\$ 24,283.70	\$ 24,284	100%	4.6%	\$ 25,408.03	\$ 25,408	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(8)	Certificate of Exemption from Environmental Review	4.4%	\$ 3,414.14	\$ 3,414	100%	4.6%	Consolidated		100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(8)	Determination of Substantial Adverse Change in Significant Historical Resource	4.4%	\$ 4,734.31	\$ 4,734	100%	4.6%			100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(9)	Preparation of Letter of Exemption from Environmental Review (plus time and materials)	4.4%	\$ 416.22	\$ 416	100%	4.6%	\$ 435.49	\$ 435	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(10)	Review of Categorical Exemption Prepared by Another City Agency (e.g. MTA, PUC) (plus time and materials)	4.4%	\$ 350.42	\$ 350	100%	4.6%	\$ 366.65	\$ 367	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(12)	Monitoring of Mitigation and Condition of Approval Monitoring; initial fee (plus time and materials)	4.4%	\$ 1,649.14	\$ 1,649	100%	4.6%	\$ 1,725.50	\$ 1,725	100%

City Planning - Environmental Review Fees

Code Section	Fee Description	FY 2023-24 2-year CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery	FY 2024-25 2-year CPI	FY 2024-25 Fee with CPI Adjustment	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery
Admin Code Chapter 31 Article IV Sec 31.22 (b)(1)	Community Plan Fees - Class 1 and 3 Exemptions	4.4%	Same as fees in Section (a)(8) and (10)	Same as fees in Section (a)(8) and (10)	100%	4.6%	Same as fees in Section (a)(8) and (10)	Same as fees in Section (a)(8) and (10)	100%
Admin Code Chapter 31 Article IV Sec 31.22 (b)(2)	Community Plan Fees - Environmental document determination	4.4%	\$ 18,193.46	\$ 18,193	100%	4.6%	\$ 19,035.82	\$ 19,036	100%
Admin Code Chapter 31 Article IV Sec 31.22 (b)(2)(A)	Community Plan Fees - Qualifies for Community exemption or exclusion	4.4%	\$ 9,940.61	\$ 9,941	100%	4.6%	\$ 10,400.86	\$ 10,401	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Initial Study Within Plan Areas - Estimated Construction Cost between \$0 and \$9,999	4.4%	\$ 1,945.21	\$ 1,945	100%	4.6%	\$ 2,035.28	\$ 2,035	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Initial Study Within Plan Areas - Estimated Construction Cost between \$10,000 and \$199,999 (plus percentage)	4.4%	\$ 8,082.65	\$ 8,083	100%	4.6%	\$ 8,456.87	\$ 8,457	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Initial Study Within Plan Areas - Estimated Construction Cost between \$200,000 and \$999,999 (plus percentage)	4.4%	\$ 15,205.56	\$ 15,206	100%	4.6%	\$ 15,909.58	\$ 15,910	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Initial Study Within Plan Areas - Estimated Construction Cost between \$1,000,000 and \$9,999,999 (plus percentage)	4.4%	\$ 37,871.58	\$ 37,872	100%	4.6%	\$ 39,625.04	\$ 39,625	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Initial Study Within Plan Areas - Estimated Construction Cost between \$10,000,000 and \$29,999,999 (plus percentage)	4.4%	\$ 251,822.14	\$ 251,822	100%	4.6%	\$ 263,481.50	\$ 263,482	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Initial Study Within Plan Areas - Estimated Construction Cost between \$30,000,000 or more but less than \$49,999,999 (plus percentage)	4.4%	\$ 398,331.01	\$ 398,331	100%	4.6%	\$ 416,773.74	\$ 416,774	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Initial Study Within Plan Areas - Estimated Construction Cost between \$50,000,000 and \$99,999,999 (plus percentage)	4.4%	\$ 453,516.42	\$ 453,516	100%	4.6%	\$ 474,514.23	\$ 474,514	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Initial Study Within Plan Areas - Estimated Construction Cost is \$100,000,000 or more (plus percentage)	4.4%	\$ 486,366.20	\$ 486,366	100%	4.6%	\$ 508,884.96	\$ 508,885	100%

City Planning - Environmental Review Fees

Code Section	Fee Description	FY 2023-24 2-year CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery	FY 2024-25 2-year CPI	FY 2024-25 Fee with CPI Adjustment	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery
Admin Code Chapter 31 Article IV Sec 31.22 (c)(2)	Environmental Impact Report Within Plan Areas - Estimated Construction Cost between \$0 and \$199,999	4.4%	\$ 43,173.72	\$ 43,174	100%	4.6%	\$ 45,172.66	\$ 45,173	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(2)	Environmental Impact Report Within Plan Areas - Estimated Construction Cost between \$200,000 and \$999,999 (plus percentage)	4.4%	\$ 43,173.72	\$ 43,174	100%	4.6%	\$ 45,172.66	\$ 45,173	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(2)	Environmental Impact Report Within Plan Areas - Estimated Construction Cost between \$1,000,000 and \$9,999,999 (plus percentage)	4.4%	\$ 52,064.49	\$ 52,064	100%	4.6%	\$ 54,475.07	\$ 54,475	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(2)	Environmental Impact Report Within Plan Areas - Estimated Construction Cost between \$10,000,000 and \$29,999,999 (plus percentage)	4.4%	\$ 117,992.91	\$ 117,993	100%	4.6%	\$ 123,455.98	\$ 123,456	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(2)	Environmental Impact Report Within Plan Areas - Estimated Construction Cost between \$30,000,000 and \$49,999,999 (plus percentage)	4.4%	\$ 178,107.14	\$ 178,107	100%	4.6%	\$ 186,353.50	\$ 186,354	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(2)	Environmental Impact Report Within Plan Areas - Estimated Construction Cost between \$50,000,000 and \$99,999,999 (plus percentage)	4.4%	\$ 194,614.28	\$ 194,614	100%	4.6%	\$ 203,624.92	\$ 203,625	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(2)	Environmental Impact Report Within Plan Areas - Estimated Construction Cost is \$100,000,000 or more (plus percentage)	4.4%	\$ 235,882.83	\$ 235,883	100%	4.6%	\$ 246,804.21	\$ 246,804	100%
Admin Code Chapter 31 Article IV Sec 31.23 (d)	Documentary Filing Fee (Set by CA Fish and Game Code Sec. 711.4(d))	4.4%	\$ 44.68	\$ 45	100%	4.6%	\$ 46.74	\$ 47	100%

Rent Arbitration Board - Rent Stabilization and Arbitration Fee

Code Section	Fee Description	FY 2024-24 Fee	FY 2023-24 Estimated Cost Recovery	FY 2024-25 Fee	FY 2024-25 Estimated Cost Recovery
The San Francisco Administrative Code Chapter 37A, Section 37A.2(d)	Annual Rent Stabilization and Arbitration Fee (Residential Unit)	\$59.00	<100%	\$59.00	<100%
The San Francisco Administrative Code Chapter 37A, Section 37A.2(d)	Annual Rent Stabilization and Arbitration Fee (Guest Unit)	\$29.50	<100%	\$29.50	<100%

City Planning - Short-Term Residential Rental Registry Fee

Code Section	Fee Description	FY 2023-24 Fee	FY 2023-24 Estimated Cost Recovery	FY 2023-24 Fee	FY 2024-25 Estimated Cost Recovery
Administrative Code Chapter 41A	Short-Term Residential Rental Registry Fee	\$750.00	<100%	\$925.00	<100%

Department of Public Health - Deemed Approved Off-Sale Alcohol Use Fee

Department	Code Section	Fee Description	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery	FY 2024-25 CPI	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery
Public Health	Administrative Code, Section 26.26	Deemed Approved Off-Sale Alcohol Use Fee	\$310.00	100%	3.67%	\$321.00	99%

Police Department/TTX - Emergency Alarm Fee

Code Section	Fee Description	FY 2023-24 Fee (Rounded)*	FY 2023-24 Estimated Cost Recovery	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment	FY 2024-25 Fee (Rounded)*	FY 2024-25 Estimated Cost Recovery
Administrative Code, Section 8.34.1(f)	Delinquent Installment Collection Fee for late payment of installment payment plans. <u>Total Fee is \$57</u> (\$47 to TTX/CON & \$10 to State).	\$45.00	<100%	3.67%	\$46.65	\$47.00	<100%
Administrative Code, Section 8.34.1(g)	Redemption Fee for defaulted properties. <u>Total Fee is \$62</u> (\$47 to TTX/CON & \$15 to State)	\$45.00	<100%	3.67%	\$46.65	\$47.00	<100%

Department of Public Works/CPC/REC - Surface-Mounted Facilities

Code Section	Fee Description	FY 2023-24 CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery
Public Works Code Article 27 Section 2729 (b) 1	Surface Mounted Facilities- Non- refundable fee Department's review of the Preferred Location List	5.60%	202.70	\$203.00	<100%	3.67%	210.14	\$210.00	<100%
Public Works Code Article 27 Section 2729 (b) 2	Surface Mounted Facilities- Planning Department's review of the Preferred Location List	5.60%	386.98	\$387.00	<100%	3.67%	401.19	\$401.25	<100%
Public Works Code Article 27 Section 2729 (b) 3	Surface Mounted Facilities- Recreation and Park Department's review of the Preferred Location List	5.60%	535.71	\$535.75	<100%	3.67%	555.38	\$555.50	<100%
Public Works Code Article 27 Section 2729 (b) 4	Surface Mounted Facility Preferred Location Review	5.60%				3.67%			
Public Works Code Article 27 Section 2729 (b) 4	Surface Mounted Facility Location Hearing	5.60%	202.70	\$202.75	<100%	3.67%	210.14	\$210.25	<100%
Public Works Code Article 27 Section 2729 (c)	Surface Mounted Facility Application Fee	5.60%	202.70	\$202.75	<100%	3.67%	210.14	\$210.25	<100%
Public Works Code Article 27 Section 2729	Surface Mounted Facilities- Time and Material Inspection Fee	5.60%	675.22	\$675.25	<100%	3.67%	700.01	\$700.00	<100%
Public Works Code Article 15, Sec. 724(d)(2)	Temporary Street Space Occupancy, Permit Modification	5.60%	72.93	\$73.00	<100%	3.67%	75.61	\$75.50	<100%

Department of Public Health - Deemed Approved Off-Sale Alcohol Use Fee

Department	Code Section	Fee Description	FY 2023-24 Fee	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery	FY 2024-25 CPI	FY 2024-25 Fee (Cost Recovery)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery
ENV	SF Environment Code, Section 1408	Annual C&D Transporter Permit - Debris Box	\$839.52	\$840.00	100%	3.67%	\$870.33	\$870.00	99%
ENV	SF Environment Code, Section 1408	Annual C&D Transporter Permit - Tier 1 Vehicle	\$417.12	\$418.00	100%	3.67%	\$432.43	\$432.00	99%
ENV	SF Environment Code, Section 1408	Annual C&D Transporter Permit - Tier 2 Vehicle	\$1,267.20	\$1,268.00	100%	3.67%	\$1,313.71	\$1,314.00	99%
ENV	SF Environment Code, Section 1408	Annual C&D Transporter Permit - Tier 3 Vehicle	\$1,689.60	\$1,690.00	100%	3.67%	\$1,751.61	\$1,752.00	99%
ENV	SF Environment Code, Section 1408	Annual C&D Transporter Permit - Tier 4 Vehicle	\$2,112.00	\$2,112.00	100%	3.67%	\$2,189.51	\$2,190.00	99%
ENV	SF Environment Code, Section 1408	7-day C&D Transporter Permit - Debris Box	\$211.20	\$212.00	100%	3.67%	\$218.95	\$219.00	99%
ENV	SF Environment Code, Section 1408	7-day C&D Transporter Permit - Tier 1 Vehicle	\$184.80	\$185.00	100%	3.67%	\$191.58	\$192.00	99%
ENV	SF Environment Code, Section 1408	7-day C&D Transporter Permit - Tier 2 Vehicle	\$316.80	\$317.00	100%	3.67%	\$328.43	\$328.00	99%
ENV	SF Environment Code, Section 1408	7-day C&D Transporter Permit - Tier 3 Vehicle	\$422.40	\$423.00	100%	3.67%	\$437.90	\$438.00	99%
ENV	SF Environment Code, Section 1408	7-day C&D Transporter Permit - Tier 4 Vehicle	\$528.00	\$528.00	100%	3.67%	\$547.38	\$547.00	99%

Master Fee Schedule

<u>Department</u>	<u>Code</u>	<u>Page</u>
Academy of Sciences	SCI	N/A – No Fees
Adult Probation	ADP	N/A – No Fees
Airport	AIR	1 - 3
Arts Commission	ART	4
Asian Art Museum	AAM	5
Assessor / Recorder	ASR	6 - 8
Board of Appeals	BOA	9 - 11
Board of Supervisors	BOS	12 -13
Building Inspection	DBI	<i>Pending Board Approval</i>
Child Support Services	CSS	N/A – No Fees
Children & Families Commission	CFC	N/A – No Fees
Children, Youth & Their Families	CHF	N/A – No Fees
City Attorney	CAT	N/A – No Fees
City Planning	CPC	14 - 35
Civil Service Commission	CSC	N/A – No Fees
Controller	CON	36
District Attorney	DAT	37
Economic & Workforce Development	ECN	38
Elections	REG	39 - 40
Emergency Management	DEM	41 - 44
Environment	ENV	45 - 46
Ethics Commission	ETH	47 - 48
Fine Arts Museums	FAM	49
Fire	FIR	50 - 52
General Services Agency - City Administrator	ADM	53 - 63
General Services Agency - Technology	TIS	N/A – No Fees
Health Service System	HSS	N/A – No Fees
Homelessness and Supportive Services	HOM	N/A – No Fees
Human Resources	HRD	N/A – No Fees
Human Rights Commission	HRC	N/A – No Fees
Human Services Agency	HSA	64 - 65
Juvenile Probation	JUV	N/A – No Fees
Law Library	LLB	N/A – No Fees
Mayor's Office of Housing	MOH	66
Municipal Transportation Agency	MTA	Not Available
Police	POL	67 - 71
Police Accountability	DPA	N/A – No Fees
Port Commission	PRT	72 - 444
Public Defender	PDR	N/A – No Fees

<u>Department</u>	<u>Code</u>	<u>Page</u>
Public Library	LIB	445 - 452
Public Health	DPH	453 - 464
Public Works	DPW	465 - 478
Public Utilities	PUC	PUC Site Link
Recreation and Parks	REC	479 - 565
Rent Arbitration Board	RNT	566
Retirement System	RET	N/A – No Fees
Sheriff	SHF	567
Status of Women	WOM	N/A – No Fees
Treasurer / Tax Collector	TTX	568 - 570
Trial Court	CRT	N/A – No Fees
War Memorial	WAR	571 - 575

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT of AIRPORT Commission

Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section **	
Inflation Factor for FY 2025-26 Fee Auto Increase as per Code Section **	

CPI will be updated in January 2024. Call Controller's Budget Office to confirm CPI before submitting.

TABLE 2 - MODIFIED AND NEW FEES * All Airports rates are pending commission approval. Final rates will be posted under "Rates and Charges" on its website.

Item	Fee Status M/N	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	M	1996 Charter; Section 2.109	No	467111	Airline Landing Fees	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001756	AC Airfield Area	3	Landing Fees-Non-ASP	Landing Weight in 1,000 lb. units	\$ 5.98	\$7.10 (Pending Approval)	40,095,775	\$284,680,000	100%	\$7.93 (Pending Approval)	42,378,184	\$336,059,000	100%	FY 2021/22	\$ 7.29
2	M	1996 Charter; Section 2.109	No	467161	Non-Signatory AirlineSurchrng Fee	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001756	AC Airfield Area	6	Landing Fees Non-Signatory-Non	Landing Weight in 1,000 lb. units	\$ 1.50	\$ 1.78 (Pending Approval)	979,213	\$ 1,743,000	100%	\$ 1.98 (Pending Approval)	884,848	\$ 1,752,000	100%	FY 2021/22	\$ 1.82
3	M	1996 Charter; Section 2.109	No	467651	FBO-Other Services	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001757	AC Airport Support Area	24	Fixed Base Operator-Non-ASP	Various, depending on category. Operator must use landing and aircraft parking fees as established by SFO.	100% of Landing Fees (Fixed Wing = \$341/ Rotary Wing \$171); 26% of hangar rental revenue; 55% of aircraft parking charged per SFO fee schedule (see next line); 27% of fuel revenues; 40% of advertising revenues; all against a minimum annual guarantee	100% of Landing Fees (Fixed Wing = \$341/ Rotary Wing \$171); 26% of hangar rental revenue; 55% of aircraft parking charged per SFO fee schedule (see next line); 27% of fuel revenues; 40% of advertising revenues; all against a minimum annual guarantee. (Pending Approval)	various	\$ 21,090,000	na	100% of Landing Fees (Fixed Wing = \$341/ Rotary Wing \$171); 26% of hangar rental revenue; 55% of aircraft parking charged per SFO fee schedule (see next line); 27% of fuel revenues; 40% of advertising revenues; all against a minimum annual guarantee. (Pending Approval)	Various	\$ 21,587,000	100%	FY 2023-24	100% of Landing Fees (Fixed Wing = \$276/ Rotary Wing \$138); 26% of hangar rental revenue; 55% of aircraft parking charged per SFO fee schedule (see next line); 27% of fuel revenues; 40% of advertising revenues; all against a minimum annual guarantee
4	M	1996 Charter; Section 2.109	No	467651	FBO-Other Services	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001757	AC Airport Support Area	24	Fixed Base Operator-Non-ASP	Based on aircraft weight and duration of stay	55% of gross sales based on FY 23/24 fee	55% of gross sales based on FY 24/25 fee (Pending Approval)	Fees based on aircraft weight; varies with demand for space.	Included in Item 3	na	55% of gross sales based on FY 25/26 fee (Pending Approval)	Fees based on aircraft weight; varies with demand for space.	Included in Item 3	100%	FY 2022-23	55% of gross sales based on FY 19/20 fee
5	M	1996 Charter; Section 2.109	No	467213	Rental-Airline NorthTerminalT3	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001758	AC Terminal Area	3	Airline Rentals-Non-ASP	Sq. Ft. of Cat. I-V space	Cat. I = \$391.28 Cat. II = \$293.46 Cat. III = \$195.64 Cat. IV = \$97.82 Cat. V = \$39.13	Cat. I = \$453.75 Cat. II = \$340.31 Cat. III = \$226.87 Cat. IV = \$113.44 Cat. V = \$45.37 (Pending Approval)	554,100 (subject to change)	\$129,901,000	100%	Cat. I = \$515.39 Cat. II = \$386.54 Cat. III = \$257.70 Cat. IV = \$128.85 Cat. V = \$51.54 (Pending Approval))	554,100 (subject to change)	\$147,548,000	100%	FY 2023-24	Cat. I = \$327.50 Cat. II = \$245.63 Cat. III = \$163.75 Cat. IV = \$81.88 Cat. V = \$32.75
6	M	1996 Charter; Section 2.109	No	467214	Rental-Airline SouthTerminalT1	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001758	AC Terminal Area	3	Airline Rentals-Non-ASP	Sq. Ft. of Cat. I-V space	Cat. I = \$391.28 Cat. II = \$293.46 Cat. III = \$195.64 Cat. IV = \$97.82 Cat. V = \$39.13	Cat. I = \$453.75 Cat. II = \$340.31 Cat. III = \$226.87 Cat. IV = \$113.44 Cat. V = \$45.37 (Pending Approval)	211,069 (subject to change)	\$ 63,291,000	100%	Cat. I = \$515.39 Cat. II = \$386.54 Cat. III = \$257.70 Cat. IV = \$128.85 Cat. V = \$51.54 (Pending Approval)	211,069 (subject to change)	\$ 71,889,000	100%	FY 2023-24	Cat. I = \$327.50 Cat. II = \$245.63 Cat. III = \$163.75 Cat. IV = \$81.88 Cat. V = \$32.75
7	M	1996 Charter; Section 2.109	No	467216	Rental-Airline-ITB	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001758	AC Terminal Area	3	Airline Rentals-Non-ASP	Sq. Ft. of Cat. I-V space	Cat. I = \$391.28 Cat. II = \$293.46 Cat. III = \$195.64 Cat. IV = \$97.82 Cat. V = \$39.13	Cat. I = \$453.75 Cat. II = \$340.31 Cat. III = \$226.87 Cat. IV = \$113.44 Cat. V = \$45.37 (Pending Approval)	530,752 (subject to change)	\$134,931,000	100%	Cat. I = \$515.39 Cat. II = \$386.54 Cat. III = \$257.70 Cat. IV = \$128.85 Cat. V = \$51.54 (Pending Approval)))	530,752 (subject to change)	\$156,035,000	100%	FY 2023-24	Cat. I = \$327.50 Cat. II = \$245.63 Cat. III = \$163.75 Cat. IV = \$81.88 Cat. V = \$32.75
8	M	1996 Charter; Section 2.109	No	467216	Rental-Airline-ITB	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001758	AC Terminal Area	3	Airline Rentals-Non-ASP	Per turn	12 fees assessed to various aircraft turn activities in the International Terminal.	12 fees assessed to various aircraft turn activities in the International Terminal. (Pending Approval)	Turns based on specific aircraft turn activities	Included in Item 8	100%	12 fees assessed to various aircraft turn activities in the International Terminal. (Pending Approval)	Turns based on specific aircraft turn activities	Included in Item 8	100%	FY 2023-24	12 fees assessed to various aircraft turn activities in the International Terminal.
9	M	1996 Charter; Section 2.109	No	467217	Rentl-Airline-CustmsFaciltsITB	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001758	AC Terminal Area	3	Airline Rentals-Non-ASP	Cat. II rate / sq. Ft.	Cat. II = \$293.46	Cat. II = \$340.31 (Pending Approval)	215,775 (subject to change)	\$ 73,431,000	100%	Cat. II = \$386.54 (Pending Approval)	215,775 (subject to change)	\$ 83,406,000	100%	FY 2023-24	Cat. II = \$245.63

* All Airports rates are pending commission approval. Final rates will be posted under "Rates and Charges" on its website.

Item	Fee Status M/N	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
10	M	1996 Charter; Section 2.109	No	467218	Rental-Airline-T2	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001758	AC Terminal Area	3	Airline Rentals-Non-ASP	Sq. Ft. of Cat. I-V space	Cat. I = \$391.28 Cat. II = \$293.46 Cat. III = \$195.64 Cat. IV = \$97.82 Cat. V = \$39.13	Cat. I = \$453.75 Cat. II = \$340.31 Cat. III = \$226.87 Cat. IV = \$113.44 Cat. V = \$45.37 (Pending Approval)	151,417 (subject to change)	\$ 38,460,000	100%	Cat. I = \$515.39 Cat. II = \$386.54 Cat. III = \$257.70 Cat. IV = \$128.85 Cat. V = \$51.54 (Pending Approval)	151,417 (subject to change)	\$ 43,684,000	100%	FY 2023-24	Cat. I = \$327.50 Cat. II = \$245.63 Cat. III = \$163.75 Cat. IV = \$81.88 Cat. V = \$32.75
11	M	1996 Charter; Section 2.109	No	467142	Common Use Gate Fees	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001758	AC Terminal Area	15	Terminal Fees-Non-ASP	Number of uses of specific space	Per Use: Narrowbody - Ticket Counter \$148; Arrival \$231; Departure \$231; Baggage Claim \$368; Widebody - Ticket Counter \$170; Arrival \$266; Departure \$266; Baggage Claim \$423; Per Hour: Ticket Counter \$82; Baggage Makeup \$66; Podium \$43.	Per Use: Narrowbody - Ticket Counter \$148; Arrival \$231; Departure \$231; Baggage Claim \$368; Widebody - Ticket Counter \$170; Arrival \$266; Departure \$266; Baggage Claim \$423; Per Hour: Ticket Counter \$82; Baggage Makeup \$66; Podium \$43. (Pending Approval)	Various	\$ 8,540,000	100% (dependent on airline usage)	Per Use: Narrowbody - Ticket Counter \$148; Arrival \$231; Departure \$231; Baggage Claim \$368; Widebody - Ticket Counter \$170; Arrival \$266; Departure \$266; Baggage Claim \$423; Per Hour: Ticket Counter \$82; Baggage Makeup \$66; Podium \$43. (Pending Approval)	Various	\$ 9,700,000	100% (dependent on airline usage)	FY 2023-24	Per Use: Narrowbody - Ticket Counter \$148; Arrival \$231; Departure \$231; Baggage Claim \$368; Widebody - Ticket Counter \$145; Arrival \$223; Departure \$223; Baggage Claim \$351; Per Hour: Ticket Counter \$69; Baggage Makeup \$55; Podium \$36
12	M	1996 Charter; Section 2.109	No	467311	Rental-Airline Cargo Space	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001757	AC Airport Support Area	9	Airline Cargo Bldgs.-Non-ASP	Sq. Ft.	Cargo Facilities Rate = \$29.60	Cargo Facilities Rate = \$30.49 (Pending Approval)	various	\$ 5,122,000	100%	Cargo Facilities Rate = \$31.33 (Pending Approval)	various	\$ 5,259,000	100%	FY 2023-24	\$28.03
13	M	1996 Charter; Section 2.109	No	467321	Rental-Airline Ground Leases	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001757	AC Airport Support Area	3	Ground Leases-Non-ASP	Sq. Ft.	Adjusted by CPI of 3%	Adjusted by CPI	Apprx 153 acres	\$ 21,001,000	100%	Adjusted by CPI	Apprx 153 acres	\$ 21,581,000	100%	FY 2023-24	Adjusted by CPI
14	C	1996 Charter; Section 2.109	No	467411	Rental-Aircraft Parking	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001757	AC Airport Support Area	6	Other Airline-Non-ASP	Per 8 hour segment and aircraft weight class	Terminal or near terminal locations: aircraft under 250K/lbs = \$385/8 hr.; \$204 ea/addit. hr.; 250k/lbs or more = \$748/8 hrs, \$385 ea/addit hr. Remote locations: aircraft under 250K/lbs = \$184/8 hr.; \$158 ea/addit. hr.; 250k/lbs or more = \$399/8 hrs, \$352 ea/addit hr.	Terminal or near terminal locations: aircraft under 250K/lbs = \$385/8 hr.; \$204 ea/addit. hr.; 250k/lbs or more = \$748/8 hrs, \$385 ea/addit hr. Remote locations: aircraft under 250K/lbs = \$184/8 hr.; \$158 ea/addit. hr.; 250k/lbs or more = \$399/8 hrs, \$352 ea/addit hr. (Pending Approval)	Based on aircraft weight and variable demand	\$ 10,410,000	n/a	Terminal or near terminal locations: aircraft under 250K/lbs = \$385/8 hr.; \$204 ea/addit. hr.; 250k/lbs or more = \$748/8 hrs, \$385 ea/addit hr. Remote locations: aircraft under 250K/lbs = \$184/8 hr.; \$158 ea/addit. hr.; 250k/lbs or more = \$399/8 hrs, \$352 ea/addit hr. (Pending Approval)	Based on aircraft weight and variable demand	\$ 10,931,000	n/a	FY 2018-19	Terminal or near terminal locations: aircraft under 250K/lbs = \$350/8 hr.; \$185 ea/addit. hr, \$17,370/mo; 250k/lbs or more = \$680/8 hrs, \$350 ea/addit hr, \$32,360/mo. Remote locations: aircraft under 250K/lbs = \$175/8 hr.; \$150 ea/addit. hr, \$13,750/mo; 250k/lbs or more = \$380/8 hrs, \$335 ea/addit hr, \$30,200/mo
15	M	1996 Charter; Section 2.109	No	467421	Rental-Airline Superbay Hangar	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001757	AC Airport Support Area	12	Hangar-Non-ASP	Per Sq. Ft.	Based on lease rates	Based on lease rates	Apprx 563,900 sq ft	\$ 13,115,000	100%	Based on lease rates	Apprx 563,900 sq ft	\$ 13,482,000	100%	FY 2023-24	Based on lease rates
16	M	1996 Charter; Section 2.109	No	467511	Airline Support Services	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001757	AC Airport Support Area	6	Other Airline-Non-ASP	Per sq. ft. / per permit	Rents / Cat. Rental rates / Ground handler permit fee	Rents / CAT Rental rates / Ground handler permit fee (Pending Approval)	Based on sq. ft. requirements and appx. 40 GH permits.	\$ 21,180,000	100%	Rents / CAT Rental rates / Ground handler permit fee (Pending Approval)	Based on sq. ft. requirements and appx. 45 GH permits.	\$ 22,516,000	100%	FY 23/24 for CAT rates and other rental rate CPIs; ground handling permit fees	Rents / Cat. Rental rates / no change in Ground handler permit fee
17	C	1996 Charter; Section 2.109	No	467521	Transportation & Facility Fee	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001759	AC Groundside Area	6	Ground Rentals and Fees-Non AS	Per signed RAC contract	\$ 16.00	\$16 (Pending Approval)	1,357,375	\$ 21,718,000	Pending Approval	\$16 (Pending Approval)	1,370,938	\$ 21,935,000	Pending Approval	FY 2019-20	\$ 18.00
18	M	1996 Charter; Section 2.109	No	467611	Rental Tank Farm Area	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001757	AC Airport Support Area	15	Tank Farm-Non-ASP	Per Sq. Ft.	Adjusted by CPI	Adjusted by CPI	10.4 acres	\$ 2,120,000	100%	Adjusted by CPI	10.4 acres	\$ 2,179,000	100%	FY 2023-24	Adjusted by CPI

* All Airports rates are pending commission approval. Final rates will be posted under "Rates and Charges" on its website.

Item	Fee Status M/N	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g.: per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
19	C	1996 Charter; Section 2.109	No	467711	Parking - Employees	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001757	AC Airport Support Area	6	Other Airline-Non-ASP	Per price schedule	Per month: w/o bus=\$68; w/bus = \$75; Dom Gar = \$112	Per month: w/o bus=\$68; w/bus = \$75; Dom Gar = \$112 (Pending Approval)	Approx. 11,000 permits/qtr	\$ 13,825,000	Pending Approval	Per month: w/o bus=\$68; w/bus = \$75; Dom Gar = \$112 (All Rates Under Review)	Approx. 11,500 permits/qtr	\$ 14,631,000	Pending Approval	FY 2007-08	Per month; w/o bus = \$65 w/bus = \$71 central garage = \$107
20	M	1996 Charter; Section 2.109	No	477911	Licenses & Permits	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001757	AC Airport Support Area	6	Other Airline-Non-ASP	Per price schedule	Per schedule; various rates.	Per schedule; various rates. (Pending Approval)	Approx. 43,000 badges, permits, licenses, finger prints,	\$ 2,600,000	Pending Approval	Per schedule; various rates. (All Rates Under Review)	Approx. 46,000 badges, permits, licenses, finger prints,	\$ 2,749,000	Pending Approval	FY 2019-20 (Finger Print Only)	\$ 80.00
21	C	1996 Charter; Section 2.109	No	477931	Refuse Disposal	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001758	AC Terminal Area	9	Other Terminal Revenues-Non-AS	Per price schedule	\$722/retail, \$541/"green" certified retail, \$986/F&B, \$739/"green" certified F&B, \$1,082/airline	\$744/retail, \$557/"green" certified retail, \$1,016/F&B, \$761/"green" certified F&B, \$1,114/airline (Pending Approval)	Approx. 150 users	\$ 1,798,000	Pending Approval	\$764/retail, \$573/"green" certified retail, \$1,044/F&B, \$782/"green" certified F&B, \$1,145/airline (All Rates Under Review)	Approx. 155 users	\$ 1,845,000	Pending Approval	FY 2023-24	\$656/retail, \$492/"green" certified retail, \$896/F&B, \$672/"green" certified F&B, \$984/airline
22	M	1996 Charter; Section 2.109	No	437425	Telecommuni cation Fees	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001760	AC Utilities	12	ITT-Non-ASP	Per price schedule	Various rates per schedule; based on ATT/CALNET rates.	Various rates per schedule; based on ATT/CALNET rates. (Pending Approval)	Based on usage and demand	\$ 4,957,000	n/a	Various rates per schedule; based on ATT/CALNET rates. (Under Review)	Based on usage and demand	\$ 5,007,000	n/a	FY 2019-20	Various rates per schedule; based on ATT/CALNET rates.
23	C	1996 Charter; Section 2.109	No	437921	Ground Trans Trip Fees	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001759	AC Groundside Area	2	Parking and Transportation-ASP	Per price schedule	Per schedule: various rates for different modes of transportation. (Pending Approval)	Per schedule: various rates for different modes of transportation. (Pending Approval)	Based on trips of various operators made to the Airport	\$ 58,353,000	Pending Approval	Per schedule: various rates for different modes of transportation. (Under Review)	Based on trips of various operators made to the Airport	\$ 61,432,000	Pending Approval	FY 2021-22 (Taxis, Limousines, TNCs only, all other modes remain unchanged)	Taxis - \$4.50; limousines - \$4.50; TNC - \$4.50. Fees for all other modes remain unchanged.

Fee Status: Continuing
Modified
New
Discontinued

Note:
** If Auto CPI adjustment = Yes, FY 2024-25 and FY 2025-26 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2024-25 and FY 2025-26 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: ART

Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section **	3.7%
Inflation Factor for FY 2025-26 Fee Auto Increase as per Code Section **	3.0%

CPI will be updated in January 2024. Call Controller's Budget Office to confirm CPI before submitting.

TABLE 3 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g.. per sq. ft./)	FY 2023-24 Fee **		FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)		FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
11	C	Civic Design Review Fee	SF Charter 5.103 / Ord. 228-18	No	460127	Civic Design Fee - Arts Comssn	11740	SR Arts Com-Public Arts	16577	AR Arts Commission-civic Desig	163649	ART Civic Design	10022393	AR Arts Commission-civic Desig	1	Arts Commission-civic Design	per project	\$ 12,800.00		\$ 12,800.00	7.5	\$ 96,000	96%		\$ 12,800	8	\$ 102,400.00	99%		FY2019	\$ 10,220

- Fee Status:
- C

Continuing
- M

Modified
- N

New
- D

Discontinued

Note:

** If Auto CPI adjustment = Yes, FY 2024-25 and FY 2025-26 Fee will be automatically generated based on the inflation factor determined by the Controller.

 If Auto CPI adjustment = No, FY 2024-25 and FY 2025-26 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: AAM

Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section **	
Inflation Factor for FY 2025-26 Fee Auto Increase as per Code Section **	

CPI will be updated in January 2024. Call Controller's Budget Office to confirm CPI before submitting.

TABLE 3 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Museum Member	Admin Code Sec. 10.100-307	No	462851	Museum Exhibition Admission	11940	SR Museums Admission	16472	AA Asian Arts Operating Rev-ex	228855	AAM	10022239	AA Asian Arts Operating Rev/ex	0001	Asian Arts Operating Rev/exp		Free	Free		\$ -		Free		\$ -			\$ -
2	C	To age 12	Admin Code Sec. 10.100-307	No	462851	Museum Exhibition Admission	11940	SR Museums Admission	16472	AA Asian Arts Operating Rev-ex	228855	AAM	10022239	AA Asian Arts Operating Rev/ex	0001	Asian Arts Operating Rev/exp		Free	Free		\$ -		Free		\$ -			\$ -
3	C	Age 13 -17	Admin Code Sec. 10.100-307	No	462851	Museum Exhibition Admission	11940	SR Museums Admission	16472	AA Asian Arts Operating Rev-ex	228855	AAM	10022239	AA Asian Arts Operating Rev/ex	0001	Asian Arts Operating Rev/exp		\$ 14.00	\$ 14.00		\$ -		\$ 14.00		\$ -			\$ -
4	C	Age 18-64	Admin Code Sec. 10.100-307	No	462851	Museum Exhibition Admission	11940	SR Museums Admission	16472	AA Asian Arts Operating Rev-ex	228855	AAM	10022239	AA Asian Arts Operating Rev/ex	0001	Asian Arts Operating Rev/exp		\$ 20.00	\$ 20.00		\$ -		\$ 20.00		\$ -			\$ -
5	C	Age 65 & Over	Admin Code Sec. 10.100-307	No	462851	Museum Exhibition Admission	11940	SR Museums Admission	16472	AA Asian Arts Operating Rev-ex	228855	AAM	10022239	AA Asian Arts Operating Rev/ex	0001	Asian Arts Operating Rev/exp		\$ 17.00	\$ 17.00		\$ -		\$ 17.00		\$ -			\$ -
6	C	University Students	Admin Code Sec. 10.100-307	No	462851	Museum Exhibition Admission	11940	SR Museums Admission	16472	AA Asian Arts Operating Rev-ex	228855	AAM	10022239	AA Asian Arts Operating Rev/ex	0001	Asian Arts Operating Rev/exp		\$ 14.00	\$ 14.00		\$ -		\$ 14.00		\$ -			\$ -
7	C	SFUSD Students	Admin Code Sec. 10.100-307	No	462851	Museum Exhibition Admission	11940	SR Museums Admission	16472	AA Asian Arts Operating Rev-ex	228855	AAM	10022239	AA Asian Arts Operating Rev/ex	0001	Asian Arts Operating Rev/exp		Free	Free		\$ -		Free		\$ -			\$ -
8	C	U.S. Armed Forces	Admin Code Sec. 10.100-307	No	462851	Museum Exhibition Admission	11940	SR Museums Admission	16472	AA Asian Arts Operating Rev-ex	228855	AAM	10022239	AA Asian Arts Operating Rev/ex	0001	Asian Arts Operating Rev/exp		Free	Free		\$ -		Free		\$ -			\$ -
																					\$ 1,650,000				\$ 1,800,000			

Fee Status:

C Continuing

M Modified

N New

D Discontinued

Note:

** If Auto CPI adjustment = Yes, FY 2024-25 and FY 2025-26 Fee will be automatically generated based on the inflation factor determined by the Controller.

 If Auto CPI adjustment = No, FY 2024-25 and FY 2025-26 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: ASR As

Note: The Assessor-Recorder's Office does not track the volume of each recorder fee collected. Rather the

TABLE 2 - CONTINUING FEES

TABLE 2 - CONTINUING FEES										Fund Code																				Total Budget					
										Project-Activity Code																									
										Account																									
										2022-23 Actuals				10000	12610	12610	12610	12610	12610	12610	12610	10020	10020	13980	10000	10000	10000	10000	12650			12610	29430	28960	28960
										2023-24 Budget				10001636-0001	10024396-0001	10024397-0001	10024404-0001	100224404-0001	10022468-0001	10022469-0001	10024400-0001	10024401-0001	10024402-0001	10002004-0001	10001636-0001	10001636-0001	10001636-0001	10001636-0001	10024398-0001			10032513-0001	10032110-0001	10032111-0002	10032111-0001
										460115	460115	460115	460115	460115	460115	460115	460115	460115	460115	460115	460115	460199	460199	460199	460199	460143	203680	203650	203690	203680					
										\$ 1,162,448	\$ 72,010	\$ 395,952	\$ 143,996	grouped with access fee for budget purposes	\$ -	\$ 73,434	\$ 8,041	revenue transferred to DA	revenue transferred to Police	revenue transferred to DPW	\$ 346,290	grouped with preliminary notice fee as misc. revenue for budget purposes	\$ 65,247	\$ 108,505	revenue transferred to Trial Court	revenue transferred to Judicial Council	revenue transferred to State	\$ 2,375,923							
										\$ 1,650,736	\$ 103,022	\$ 569,984	\$ 205,970		\$ -	\$ 104,612	\$ 12,294				\$ 300,000		\$ 85,122	\$ 149,672				\$ 3,181,412							
										\$ 1,716,765	\$ 107,143	\$ 592,784	\$ 214,209			\$ 108,796	\$ 12,785				\$ 300,000		\$ 88,527	\$ 155,659				\$ 3,296,668							
Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft.)	FY 23-24 Fee	FY 24-25 Fee **	FY 25-26 Fee **	ASR Fee CHECK	Recording Fee	Microfilm Fee	Page Fee	Access Fee	Indexing Fee	SSN Truncation Fee	eRecording Fee	Fraud Prosecution Fee - Recorder Share	Fraud Prosecution Fee - DA Share	Fraud Prosecution Fee - Police Share	Survey Monument Preservation Fee	Preliminary Notice	UCC Recording	Copy Fee	Marriage Copy Fee - Recorder Share	Health & Vital Statistics	Building Homes and Jobs Fee	Trial Court Funding Fee	Judicial Council	State Fee						
1	C	Recording Fee - First page of a deed of trust, reconveyance, request for notice, notice of default, and any deed not subject to documentary transfer tax.	27360 et seq; 27397	No		\$ 17.00	\$ 17.00	\$ 17.00	\$ 17.00	\$ 9.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00		\$ 1.00	\$ 0.30	\$ 1.62	\$ 1.08																
2	C	Recording Fee - First page of all other documents	27360 et seq; 27397	No		\$ 14.00	\$ 14.00	\$ 14.00	\$ 14.00	\$ 9.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00		\$ 1.00																			
3	C	Recording Fee - Each additional page	27360 et seq, 77201 b) 2)	No		\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 1.00		\$ 1.00														\$ 1.00									
4	C	Recording Fee - Monument Fee	Admin Code Sec 8.24-6	No		\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00											\$ 10.00															
5	C	Recording Fee - Combined (multiple title) documents	27360 et seq; 27397	No		\$ 14.00	\$ 14.00	\$ 14.00	\$ 14.00	\$ 9.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00		\$ 1.00																			
6	C	Recording Fee - Penalty Print	27360 et seq	No		\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00																									
7	C	Recording Fee - Documents requiring indexing of more than 10 names (charge per each additional 10 names or part thereof)	27360 et seq	No		\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00																									
8	C	Recording Fee - Documents requiring indexing of more than 1 recording reference (charge per each additional reference)	27360 et seq; 27361.2	No		\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00																									
9	C	Recording Fee - Releases State and County Liens	27361.3	No		\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 18.00		\$ 2.00																							
10	C	Recording Fee - Notification of Involuntary Lien - First Debtor	27297.5; 27387	No		\$ 6.00	\$ 6.00	\$ 6.00	\$ 6.00	\$ 6.00																									
11	C	Recording Fee - Notification of Involuntary Lien - Each additional debtor	27297.5; 27387	No		\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00																									

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft./)	FY 23-24 Fee	FY 24-25 Fee **	FY 25-26 Fee **	ASR Fee CHECK	Recording Fee	Microfilm Fee	Page Fee	Access Fee	Indexing Fee	SSN Truncation Fee	eRecording Fee	Fraud Prosecution Fee - Recorder Share	Fraud Prosecution Fee - DA Share	Fraud Prosecution Fee - Police Share	Survey Monument Preservation Fee	Preliminary Notice	UCC Recording	Copy Fee	Marriage Copy Fee - Recorder Share	Health & Vital Statistics	Building Homes and Jobs Fee	Trial Court Funding Fee	Judicial Council	State Fee
12	C	Recording Fee - Preliminary Change of Ownership (fail to file, R&T 480.3)	27360 et seq	No		\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00																			
13	C	Recording Fee - California Preliminary 20-Day Notice	27360 et seq	No		\$ 22.00	\$ 22.00	\$ 22.00	\$ 22.00												\$ 22.00								
14	C	Recording Fee - Document Surcharge (not 8.5 X 11)	27361(a)(2)	No		\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00			\$ 3.00																	
15	C	Financing Statements - Filing of forms prescribed by Secretary of State (less than 3 pages)	UCC 9403-9407; 27397	No		\$ 11.00	\$ 11.00	\$ 11.00	\$ 11.00							\$ 1.00						\$ 10.00							
16	C	Financing Statements - Filing of forms prescribed by Secretary of State (3+ pages)	UCC 9403-9407; 27397	No		\$ 21.00	\$ 21.00	\$ 21.00	\$ 21.00							\$ 1.00						\$ 20.00							
17	C	Financing Statements - Request for UCC Certificate	UCC 9403-9407	No		\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00													\$ 10.00							
18	C	Maps - First page	27372; 27397	No		\$ 9.00	\$ 9.00	\$ 9.00	\$ 9.00	\$ 7.00	\$ 1.00					\$ 1.00													
19	C	Maps - Each additional page	27372	No		\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00																			
20	D	Copying & Certification Fees - Copies of records or papers on file (retrieved by ASR staff)	27366; 27364	No		\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00														\$ 3.00						
21	D	Copying & Certification Fees - Copies of records or papers on file (retrieved by ASR staff), pages 4+	27366; 27364	No		\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50														\$ 0.50						
22	C	Copying & Certification Fees - Certification	27366; 27364	No		\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00														\$ 1.00						
23	C	Copying & Certification Fees - Certified copy of Public Marriage License (General Public)	H&S Code 103625	No		\$ 17.00	\$ 17.00	\$ 17.00	\$ 17.00															\$ 6.70	\$ 2.75			\$ 3.60	\$ 3.95
24	C	Copying & Certification Fees - Conforming copy surcharge	27366; 27364	No		\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00														\$ 1.00						
25	C	Copying & Certification Fees - Copies of recorded maps (1st page)	27366; 27364	No		\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00														\$ 5.00						

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft./)	FY 23-24 Fee	FY 24-25 Fee **	FY 25-26 Fee **	ASR Fee CHECK	Recording Fee	Microfilm Fee	Page Fee	Access Fee	Indexing Fee	SSN Truncation Fee	eRecording Fee	Fraud Prosecution Fee - Recorder Share	Fraud Prosecution Fee - DA Share	Fraud Prosecution Fee - Police Share	Survey Monument Preservation Fee	Preliminary Notice	UCC Recording	Copy Fee	Marriage Copy Fee - Recorder Share	Health & Vital Statistics	Building Homes and Jobs Fee	Trial Court Funding Fee	Judicial Council	State Fee
26	C	Copying & Certification Fees - Copies of recorded maps (each additional page after page one)	27366; 27364	No		\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00														\$ 3.00						
27	C	Building Homes and Jobs Fee - \$75 per transaction/parcel up to \$225	27388.1	No		\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00																	\$ 75.00			
28	C	Copying & Certification Fees - Certified copy of Public Marriage License (Government Agency)	H&S Code 103625	No		\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00															\$ 5.45	\$ 2.75				\$ 3.80
29	N	Copy Fee - Online Self-Service Download	27366; Pending Board Approval, file No. 240112	No			\$ 1.76	\$ 1.76	\$ 1.76														\$ 1.76						
30	N	Copy Fee - Search and Copy in City Hall First Page	27366; Pending Board Approval, file No. 240112	No			\$ 9.44	\$ 9.44	\$ 9.44														\$ 9.44						
31	N	Copy Fee - Search and Copy in City Hall Each additional page	27366; Pending Board Approval, file No. 240112	No			\$ 0.38	\$ 0.38	\$ 0.38														\$ 0.38						

Fee Status:

C Continuing
M Modified
N New
D Discontinued

Note:

** If Auto CPI adjustment = Yes, FY 2024-25 and FY 2025-26 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2024-25 and FY 2025-26 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: _____

Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section **	3.7%
Inflation Factor for FY 2025-26 Fee Auto Increase as per Code Section **	3.0%

CPI will be updated in January 2024. Call Controller's Budget Office to confirm CPI before submitting.

TABLE 1 - FEES TO BE CERTIFIED BY CON [Please click here for the latest fee certification letter for reference.](#)

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g.. per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Department of Public Works permits surcharge	Administrativ e Code Chapter 10G Sec 10G.1&2	Yes	460126	Board Of Appeals Surcharge	10000	GF Annual	10000	Operating	232076	BOA	10026677	BA Appeals Processing	0001	BA Appeals Processing	Per Appeal	\$ 10.00	11.00			<100%	\$ 11.00			<100%	FY23	\$ 9.00
2	C	Entertainment Commission permits surcharge	Administrativ e Code Chapter 10G Sec 10G.1&2	Yes	460126	Board Of Appeals Surcharge	10000	GF Annual	10000	Operating	232076	BOA	10026677	BA Appeals Processing	0001	BA Appeals Processing	Per Appeal	\$ 2.00	2.00			<100%	\$ 2.00			<100%	FY23	\$ 2.00
3	C	San Francisco Municipal Transportation Agency (Taxi) permits surcharge	Administrativ e Code Chapter 10G Sec 10G.1&2	Yes	460126	Board Of Appeals Surcharge	10000	GF Annual	10000	Operating	232076	BOA	10026677	BA Appeals Processing	0001	BA Appeals Processing	Per Appeal	\$ 2.00	2.00			n/a	\$ 2.00			n/a	FY23	\$ 2.00
4	C	Entertainment Commission renewals surcharge	Administrativ e Code Chapter 10G Sec 10G.1&2	Yes	460126	Board Of Appeals Surcharge	10000	GF Annual	10000	Operating	232076	BOA	10026677	BA Appeals Processing	0001	BA Appeals Processing	Per Appeal	\$ 2.00	2.00			<100%	\$ 2.00			<100%	FY23	\$ 2.00

TABLE 2 - MODIFIED AND NEW FEES

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g.. per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	M	Department of City Planning permits surcharge	Administrativ e Code Chapter 10G Sec 10G.1&2	No	460126	Board Of Appeals Surcharge	10000	GF Annual	10000	Operating	232076	BOA	10026677	BA Appeals Processing	0001	BA Appeals Processing	Per Appeal	\$ 39.00	\$ 44.00			<100%	\$ 46.00			<100%	FY23	\$ 22.50
2	M	Department of Building Inspection permits surcharge	Administrativ e Code Chapter 10G Sec 10G.1&2	No	460126	Board Of Appeals Surcharge	10000	GF Annual	10000	Operating	232076	BOA	10026677	BA Appeals Processing	0001	BA Appeals Processing	Per Appeal	\$ 39.00	\$ 44.00			<100%	\$ 46.00			<100%	FY23	\$ 22.50
3	M	Department of Public Health permits surcharge	Administrativ e Code Chapter 10G Sec 10G.1&2	Yes	460126	Board Of Appeals Surcharge	10000	GF Annual	10000	Operating	232076	BOA	10026677	BA Appeals Processing	0001	BA Appeals Processing	Per Appeal	\$ 48.00	\$ 51.00			<100%	\$ 53.00			<100%	FY23	\$ 50.50
4	M	Department of Public Health renewals surcharge	Administrativ e Code Chapter 10G Sec 10G.1&2	Yes	460126	Board Of Appeals Surcharge	10000	GF Annual	10000	Operating	232076	BOA	10026677	BA Appeals Processing	0001	BA Appeals Processing	Per Appeal	\$ 48.00	\$ 51.00			<100%	\$ 53.00			<100%	FY23	\$ 50.50

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g.. per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
5	M	Police permits surcharge	Administrativ e Code Chapter 10G Sec 10G.1&2	Yes	460126	Board Of Appeals Surcharge	10000	GF Annual	10000	Operating	232076	BOA	10026677	BA Appeals Processing	0001	BA Appeals Processing	Per Appeal	\$ 6.00	\$ 3.00			<100%	\$ 3.00			<100%	FY23	\$ 6.00
6	M	Police renewals surcharge	Administrativ e Code Chapter 10G Sec 10G.1&2	Yes	460126	Board Of Appeals Surcharge	10000	GF Annual	10000	Operating	232076	BOA	10026677	BA Appeals Processing	0001	BA Appeals Processing	Per Request	\$ 6.00	\$ 3.00			<100%	\$ 3.00			<100%	FY23	\$ 6.00

TABLE 3 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g.. per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Appeal Fees - Zoning Administrator Variance	Bus. & Tax Reg. Code Art. 1, Sec. 8(e)(1)(A)	No	460124	Permit Application Filing Fees	10000	GF Annual	10000	Operating	232076	BOA	10026677	BA Appeals Processing	0001	BA Appeals Processing	Per Appeal	\$ 600	\$ 600.00	1	\$ 600	6%	\$ 600.00	2	\$ 1,200	6%		\$ -
2	C	Appeal Fees - Other ZA, PD & PC Decisions	Bus. & Tax Reg. Code Art. 1, Sec. 8(e)(1)(B)	No	460124	Permit Application Filing Fees	10000	GF Annual	10000	Operating	232076	BOA	10026677	BA Appeals Processing	0001	BA Appeals Processing	Per Appeal	\$ 600	\$ 600.00	7	\$ 4,200	6%	\$ 600.00	10	\$ 6,000	6%		\$ -
3	C	Appeal Fees - Dept. of Building Inspection, residential hotel or apartment conversion permit	Bus. & Tax Reg. Code Art. 1, Sec. 8(e)(2)(A)	No	460124	Permit Application Filing Fees	10000	GF Annual	10000	Operating	232076	BOA	10026677	BA Appeals Processing	0001	BA Appeals Processing	Per Appeal	\$ 525	\$ 525.00	0	\$ -	0%	\$ 525.00	0	\$ -	0%		\$ -
4	C	Appeal Fees - Dept. of Building Inspection, building demolition or other permit	Bus. & Tax Reg. Code Art. 1, Sec. 8(e)(2)(B)	No	460124	Permit Application Filing Fees	10000	GF Annual	10000	Operating	232076	BOA	10026677	BA Appeals Processing	0001	BA Appeals Processing	Per Appeal	\$ 175	\$ 175.00	18	\$ 3,150	2%	\$ 175.00	46	\$ 8,050	2%		\$ -
5	C	Appeal Fees - Dept. of Building Inspection, imposition of penalty	Bus. & Tax Reg. Code Art. 1, Sec. 8(e)(2)(C)	No	460124	Permit Application Filing Fees	10000	GF Annual	10000	Operating	232076	BOA	10026677	BA Appeals Processing	0001	BA Appeals Processing	Per Appeal	\$ 300	\$ 300.00	0	\$ -	0%	\$ 300.00	0	\$ -	0%		\$ -

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g.. per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
6	C	Appeal Fees - Police Dept. & Entertainment Comm., denial or grant of permit to business owner/operator	Bus. & Tax Reg. Code Art. 1, Sec. 8(e)(3)(A)	No	460124	Permit Application Filing Fees	10000	GF Annual	10000	Operating	232076	BOA	10026677	BA Appeals Processing	0001	BA Appeals Processing	Per Appeal	\$ 375	\$ 375.00	0	\$ -	0%	\$ 375.00	0	\$ -	0%		\$ -
7	C	Appeal Fees - Police Dept. & Entertainment Comm., permit to employee or contract worker	Bus. & Tax Reg. Code Art. 1, Sec. 8(e)(3)(A)	No	460124	Permit Application Filing Fees	10000	GF Annual	10000	Operating	232076	BOA	10026677	BA Appeals Processing	0001	BA Appeals Processing	Per Appeal	\$ 150	\$ 150.00	0	\$ -	0%	\$ 150.00	0	\$ -	0%		\$ -
8	C	Appeal Fees - Police Dept. & Entertainment Comm., permit revocation or suspension	Bus. & Tax Reg. Code Art. 1, Sec. 8(e)(3)(B)	No	460124	Permit Application Filing Fees	10000	GF Annual	10000	Operating	232076	BOA	10026677	BA Appeals Processing	0001	BA Appeals Processing	Per Appeal	\$ 375	\$ 375.00	0	\$ -	0%	\$ 375.00	0	\$ -	0%		\$ -
9	C	Appeal Fees - Dept. of Public Works, tree removal by City	Bus. & Tax Reg. Code Art. 1, Sec. 8(e)(4)	No	460124	Permit Application Filing Fees	10000	GF Annual	10000	Operating	232076	BOA	10026677	BA Appeals Processing	0001	BA Appeals Processing	Per Appeal	\$ 100	\$ 100.00	2	\$ 200	0.99%	\$ 100.00	2	\$ 200	0.97%		\$ -
10	C	Appeal Fees - Other Order or Decision	Bus. & Tax Reg. Code Art. 1, Sec. 8(e)(5)	No	460124	Permit Application Filing Fees	10000	GF Annual	10000	Operating	232076	BOA	10026677	BA Appeals Processing	0001	BA Appeals Processing	Per Appeal	\$ 300	\$ 300.00	4	\$ 1,200	2.98%	\$ 300.00	12	\$ 3,600	2.91%		
11	C	Fees - Rehearing Requests	Bus. & Tax Reg. Code Art. 1, Sec. 8(e)(6)	No	460124	Permit Application Filing Fees	10000	GF Annual	10000	Operating	232076	BOA	10026677	BA Appeals Processing	0001	BA Appeals Processing	Per Request	\$ 150	\$ 150.00	3	\$ 450	1.49%	\$ 150.00	4	\$ 600	1.46%		
12	C	Fees - Jurisdiction Requests	Bus. & Tax Reg. Code Art. 1, Sec. 8(e)(7)	No	460124	Permit Application Filing Fees	10000	GF Annual	10000	Operating	232076	BOA	10026677	BA Appeals Processing	0001	BA Appeals Processing	Per Request	\$ 150	\$ 150.00	3	\$ 450	1.49%	\$ 150.00	4	\$ 600	1.46%		

Fee Status: C Continuing
M Modified
N New
D Discontinued

Note:
** If Auto CPI adjustment = Yes, FY 2024-25 and FY 2025-26 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2024-25 and FY 2025-26 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: BOS

Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section **	3.67%
Inflation Factor for FY 2025-26 Fee Auto Increase as per Code Section **	3.01%

CPI will be updated in January 2024. Call Controller's Budget Office to confirm CPI before submitting.

TABLE 3 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Project Code	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g.. per sq. ft./)	FY 2023-24 Fee **		FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)		FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
11	C	AAB Filing Fee *	Admin Code Sec. 2B.9	No	460199	Other General Government Charge	10000	GF Annual Account Ctrl	10000	Operating	229018	BOS Clerk of the Board	10003454	BD Clerk of the Board	0001	Clerk of the Board	Application	\$ 60.00		\$ 60.00	7500	\$ 450,000	30%		\$ 60.00	7500	\$ 450,000	30%		FY2010/11	\$ 30.00
12	C	AAB Hearing Fee*	Admin Code Sec. 2B.10	No	460199	Other General Government Charge	10000	GF Annual Account Ctrl	10000	Operating	229018	BOS Clerk of the Board	10003454	BD Clerk of the Board	0001	Clerk of the Board	Hearing	\$0-\$1,200		\$0-\$1,200	Variable	\$ 110,000			\$0-\$1,200	Variable	\$ 110,000				\$ -
13	C	AAB Finding of Fact Fee*	Admin Code Sec. 2B.11	No	460199	Other General Government Charge	10000	GF Annual Account Ctrl	10000	Operating	229018	BOS Clerk of the Board	10003454	BD Clerk of the Board	0001	Clerk of the Board	Request	\$0-\$6,450		\$0-\$6,450	10	\$ 20,150			\$0-\$6,450		\$ 20,150				\$ -
14	C	Planning Appeal Surcharge	Admin Code Sec.31.22	No	460147	BOS - Planning Appeal Surcharge	10000	GF Annual Account Ctrl	10000	Operating	229018	BOS Clerk of the Board	10003454	BD Clerk of the Board	0001	Clerk of the Board	Appeal	\$ 120.00		\$ 120.00	333	\$ 40,000			\$ 120.00	333	\$ 40,000				\$ -
15	C	Certification of Document	Admin Code Sec. 8.37	Yes	460199	Other General Government Charge	10000	GF Annual Account Ctrl	10000	Operating	229018	BOS Clerk of the Board	10003454	BD Clerk of the Board	0001	Clerk of the Board	Document	\$ 2.00		\$ 2.07		\$ -			\$ 2.14		\$ -				\$ -
16	C	Copies of audito tape, CD, or USB	Admin Code Sec. 8.37	Yes	460199	Other General Government Charge	10000	GF Annual Account Ctrl	10000	Operating	229018	BOS Clerk of the Board	10003454	BD Clerk of the Board	0001	Clerk of the Board	Copy	\$ 1.00		\$ 1.04		\$ -			\$ 1.07		\$ -				\$ -
17	C	Photocopies of routine documents produced in multiple copies (i.e. agendas and related materials)	Admin Code Sec. 8.37	Yes	460199	Other General Government Charge	10000	GF Annual Account Ctrl	10000	Operating	229018	BOS Clerk of the Board	10003454	BD Clerk of the Board	0001	Clerk of the Board	Copy	\$ 0.01		\$ 0.01		\$ -			\$ 0.01		\$ -				\$ -
18	C	Photocopies of documents produced on a one-time basis	Admin Code Sec. 8.37	Yes	460199	Other General Government Charge	10000	GF Annual Account Ctrl	10000	Operating	229018	BOS Clerk of the Board	10003454	BD Clerk of the Board	0001	Clerk of the Board	Copy	\$ 0.10		\$ 0.10		\$ -			\$ 0.11		\$ -				\$ -
19	C	Appeals Fee: Temporary Use of Streets for Street Fairs	Transportati on Code Sec. 6.6	Yes	460199	Other General Government Charge	10000	GF Annual Account Ctrl	10000	Operating	229018	BOS Clerk of the Board	10003454	BD Clerk of the Board	0001	Clerk of the Board	Appeal	\$ 58.00		\$ 60.13		\$ -			\$ 61.94		\$ -				\$ -
20	C	Appeals Fee: Temporary Use or Occupancy of Public Streets	Transportati on Code Sec. 6.2	No	460199	Other General Government Charge	10000	GF Annual Account Ctrl	10000	Operating	229018	BOS Clerk of the Board	10003454	BD Clerk of the Board	0001	Clerk of the Board	Appeal	\$ 58.00		\$ 58.00		\$ -			\$ 58.00		\$ -				\$ -

*BOS has been notified that if possible, legislative action should be taken to modify fees to increase recovery rate.

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Project Code	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2023-24 Fee **		FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)		FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
21	C	Appeals Fee: Autonomous Delivery Devices on Sidewalks Permit	Public Works Code Sec 794	No	460199	Other General Government Charge	10000	GF Annual Account Ctrl	10000	Operating	229018	BOS Clerk of the Board	10003454	BD Clerk of the Board	0001	Clerk of the Board	Appeal	\$ 300.00		\$ 300.00		\$ -			\$ 300.00		\$ -				\$ -
22	C	Appeals Fee: Major Encroachment Permit	Public Works Code Sec 786	No	460199	Other General Government Charge	10000	GF Annual Account Ctrl	10000	Operating	229018	BOS Clerk of the Board	10003454	BD Clerk of the Board	0001	Clerk of the Board	Appeal	\$ 635.00		\$ 635.00		\$ -			\$ 635.00		\$ -				\$ -
23	C	Appeals Fee: Review of Municipal Transportation Agency Decisions	Transportation Code, Sec. 10.1 (b)(3)	No	460199	Other General Government Charge	10000	GF Annual Account Ctrl	10000	Operating	229018	BOS Clerk of the Board	10003454	BD Clerk of the Board	0001	Clerk of the Board	Appeal	\$ 250.00		\$ 250.00		\$ -			\$ 250.00		\$ -				\$ -

Fee Status:

C

Continuing

M

Modified

N

New

D

Discontinued

Note:

** If Auto CPI adjustment = Yes, FY 2024-25 and FY 2025-26 Fee will be automatically generated based on the inflation factor determined by the Controller.

 If Auto CPI adjustment = No, FY 2024-25 and FY 2025-26 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: CPC

Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section **	4.6%
Inflation Factor for FY 2025-26 Fee Auto Increase as per Code Section **	3.3%

CPI will be updated in January 2024. Call Controller's Budget Office to confirm CPI before submitting.

TABLE 1 - FEES TO BE CERTIFIED BY CON [Please click here for the latest fee certification letter for reference.](#)

*** Pleaese reach out to CPC for chartfield and revenue assumptions for these fees as some of them are adjusted to fit fee range scales ***

Item	Fee Status M/N	Description	Code Authorizatio n	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authorit y Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g.. per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Subscription to Planning Commission Agendas	Planning Code Article 3.5 Sec 350	Yes	----- N/A -----													\$ 54.00	\$ 57		\$ -	100%	\$ 58.39		\$ -	100%	FY23	\$ 51
2	C	Subscription to Landmarks Board Agendas	Planning Code Article 3.5 Sec 350	Yes														\$ 54.00	\$ 57			100%	\$ 58.39			100%	FY23	\$ 51
3	C	Monitoring Projects - Initial Fee	Planning Code Article 3.5 Sec 350	Yes														\$ 1,649.00	\$ 1,725			100%	\$ 1,782.98			100%	FY23	\$ 1,542
4	C	Project Review - 5 or fewer dwelling units & affordable housing	Planning Code Article 3.5 Sec 350	Yes														\$ 538.00	\$ 563			100%	\$ 581.71			100%	FY23	\$ 503
5	C	Project Review - all other projects	Planning Code Article 3.5 Sec 350	Yes														\$ 1,272.00	\$ 1,331			100%	\$ 1,375.35			100%	FY23	\$ 1,189
6	C	Project Notifications for Individual - First address	Planning Code Article 3.5 Sec 350	Yes														\$ 47.00	\$ 49			100%	\$ 50.82			100%	FY23	\$ 44
7	C	Project Notifications for Individual - Additional Addresses	Planning Code Article 3.5 Sec 350	Yes														\$ 19.00	\$ 20			100%	\$ 20.54			100%	FY23	\$ 17
8	C	Project Notifications for Organization - First address	Planning Code Article 3.5 Sec 350	Yes														\$ 47.00	\$ 49			10 - 50% depending on block & lot	\$ 50.82			10 - 50% depending on block & lot	FY23	\$ 44
9	C	Project Notifications for Organization - Additional addresses	Planning Code Article 3.5 Sec 350	Yes														\$ 19.00	\$ 20			10 - 50% depending on block & lot	\$ 20.54			10 - 50% depending on block & lot	FY23	\$ 17
10	C	Zoning Administrator Written Determinations pursuant to Sec. 307(a) for zoning letters of conformance	Planning Code Article 3.5 Sec 350	Yes														\$ 179.00	\$ 187			100%	\$ 193.54			100%	FY23	\$ 167

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
11	C	Other Zoning Administrator Written Determinations	Planning Code Article 3.5 Sec 350	Yes														\$ 805.00	\$ 842			100%	\$ 870.40			100%	FY23	\$ 753
12	D	Preliminary Project Assessment (credited towards first project application filed)	Planning Code Article 3.5 Sec 350															\$ 6,464.00	\$ 6,464				\$ 6,464.00					
13	C	Surcharge for conditional use or planned unit development (See Note 1 below)	Planning Code Article 3.5 Sec 350	Yes														\$ 120.00	\$ 126			100%	\$ 129.75			100%	FY23	\$ 120
14	C	Conditional Use/PUD No Construction Cost, excluding extension of hours	Planning Code Article 3.5 Sec 350	Yes														\$ 2,627.00	\$ 2,749			100%	\$ 2,840.43			100%	FY23	\$ 2,456
15	C	Conditional Use/PUD Construction Cost, extension of hours	Planning Code Article 3.5 Sec 350	Yes														\$ 1,878.00	\$ 1,965			100%	\$ 2,030.58			100%	FY23	\$ 1,755
16	C	Conditional Use/PUD Wireless Telecommunications Services	Planning Code Article 3.5 Sec 350	Yes														\$ 6,569.00	\$ 6,873			100%	\$ 7,102.71			100%	FY23	\$ 6,141
17	C	Conditional Use/PUD Estimated Construction Cost \$1-9,999	Planning Code Article 3.5 Sec 350	Yes														\$ 1,878.00	\$ 1,965			100%	\$ 2,030.58			100%	FY23	\$ 1,755
18	C	Conditional Use/PUD Estimated Construction Cost \$10,000-999,999	Planning Code Article 3.5 Sec 350	Yes														\$ 1,878.00	\$ 1,965			100%	\$ 2,030.58			100%	FY23	\$ 1,755
19	C	Conditional Use/PUD Estimated Construction Cost \$1,000,000-4,999,999	Planning Code Article 3.5 Sec 350	Yes														\$ 10,468.00	\$ 10,953			100%	\$ 11,318.49			100%	FY23	\$ 9,785
20	C	Conditional Use/PUD Estimated Construction Cost \$5,000,000-9,999,999	Planning Code Article 3.5 Sec 350	Yes														\$ 51,881.00	\$ 54,283			100%	\$ 56,096.15			100%	FY23	\$ 48,497

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
21	C	Conditional Use/PUD - Estimated Construction Cost \$10,000,000-19,999,999	Planning Code Article 3.5 Sec 350	Yes														\$ 95,270.00	\$ 99,681			100%	\$ 103,010.35			100%	FY23	\$ 89,055
22	C	Conditional Use/PUD - Estimated Construction Cost \$20,000,000 or more	Planning Code Article 3.5 Sec 350	Yes														\$ 140,487.00	\$ 146,992			100%	\$ 151,901.07			100%	FY23	\$ 131,323
23	C	Variance - Estimated Construction Cost \$0-9,999	Planning Code Article 3.5 Sec 350	Yes														\$ 1,193.00	\$ 1,248			100%	\$ 1,289.93			100%	FY23	\$ 1,115
24	C	Variance - Estimated Construction Cost \$10,000-19,999	Planning Code Article 3.5 Sec 350	Yes														\$ 2,659.00	\$ 2,782			100%	\$ 2,875.03			100%	FY23	\$ 2,485
25	C	Variance - Estimated Construction Cost \$20,000+	Planning Code Article 3.5 Sec 350	Yes														\$ 5,414.00	\$ 5,665			100%	\$ 5,853.87			100%	FY23	\$ 5,061
26	C	Downtown District Review and Coastal Zone Permit Hearing - Estimated Construction Cost \$0-9,999	Planning Code Article 3.5 Sec 350	Yes														\$ 373.00	\$ 390			100%	\$ 403.30			100%	FY23	\$ 349

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
27	C	Downtown District Review and Coastal Zone Permit Hearing - Estimated Construction Cost \$10,000-999,999 (plus percentage)	Planning Code Article 3.5 Sec 350	Yes														\$ 380.00	\$ 398			100%	\$ 410.87			100%	FY23	\$ 356
28	C	Downtown District Review and Coastal Zone Permit Hearing - Estimated Construction Cost \$1,000,000-4,999,999 (plus percentage)	Planning Code Article 3.5 Sec 350	Yes														\$ 2,105.00	\$ 2,202			100%	\$ 2,276.02			100%	FY23	\$ 1,968
29	C	Downtown District Review and Coastal Zone Permit Hearing - Estimated Construction Cost \$5,000,000-9,999,999 (plus percentage)	Planning Code Article 3.5 Sec 350	Yes														\$ 10,410.00	\$ 10,892			100%	\$ 11,255.78			100%	FY23	\$ 9,731
30	C	Downtown District Review and Coastal Zone Permit Hearing - Estimated Construction Cost \$10,000,000-19,999,999 (plus percentage)	Planning Code Article 3.5 Sec 350	Yes														\$ 19,052.00	\$ 19,934			100%	\$ 20,599.91			100%	FY23	\$ 17,809
31	C	Downtown District Review and Coastal Zone Permit Hearing - Estimated Construction Cost \$20,000,000 or more	Planning Code Article 3.5 Sec 350	Yes														\$ 28,130.00	\$ 29,432			100%	\$ 30,415.46			100%	FY23	\$ 26,295
32	C	Downtown District Review and Coastal Zone Permit Hearing - Minor Change of Condition Only	Planning Code Article 3.5 Sec 350	Yes														\$ 1,395.00	\$ 1,460			100%	\$ 1,508.34			100%	FY23	\$ 1,304

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
33	C	Discretionary Review Request	Planning Code Article 3.5 Sec 350	Yes														\$ 729.00	\$ 763			100%	\$ 788.23			100%	FY23	\$ 682
34	C	Mandatory discretionary review	Planning Code Article 3.5 Sec 350	Yes														\$ 5,019.00	\$ 5,251			100%	\$ 5,426.78			100%	FY23	\$ 4,692
35	C	Full Institutional Master Plan or Substantial Revision	Planning Code Article 3.5 Sec 350	Yes														\$ 17,897.00	\$ 18,726			100%	\$ 19,351.07			100%	FY23	\$ 16,730
36	C	Abbreviated Institutional Master Plan	Planning Code Article 3.5 Sec 350	Yes														\$ 3,275.00	\$ 3,427			100%	\$ 3,541.08			100%	FY23	\$ 3,062
37	C	General Plan Referrals	Planning Code Article 3.5 Sec 350	Yes														\$ 4,833.00	\$ 5,057			100%	\$ 5,225.66			100%	FY23	\$ 4,518
38	C	Reclassify property or Impose Interim Zoning Controls	Planning Code Article 3.5 Sec 350	Yes														\$ 10,295.00	\$ 10,772			100%	\$ 11,131.43			100%	FY23	\$ 9,624
39	C	Setback Line	Planning Code Article 3.5 Sec 350	Yes														\$ 4,162.00	\$ 4,355			100%	\$ 4,500.15			100%	FY23	\$ 3,891
40	C	Temporary Use Fee	Planning Code Article 3.5 Sec 350	Yes														\$ 596.00	\$ 624			100%	\$ 644.42			100%	FY23	\$ 558
41	C	Amendment to Text of Planning Code	Planning Code Article 3.5 Sec 350	Yes														\$ 20,571.00	\$ 21,523			100%	\$ 22,242.32			100%	FY23	\$ 19,229
42	C	Determinations Related to Service Station Conversions	Planning Code Article 3.5 Sec 350	Yes														\$ 4,063.00	\$ 4,251			100%	\$ 4,393.10			100%	FY23	\$ 3,798
43	C	Appeals to the Board of Supervisors	Planning Code Article 3.5 Sec 350	Yes														\$ 729.00	\$ 763			100%	\$ 788.23			100%	FY23	\$ 681
44	C	Exception in C-3 District	Planning Code Article 3.5 Sec 350	Yes														\$ 2,650.00	\$ 2,773			100%	\$ 2,865.30			100%	FY23	\$ 2,477

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
45	C	Modifications in C-3 District	Planning Code Article 3.5 Sec 350	Yes														Same as Basic commission hearing fee schedule	Same as Basic commission hearing fee schedule			100%	Same as Basic commission hearing fee schedule			100%	FY23	Same as Basic commission hearing fee schedule
46	C	Office Development Limitation Projects	Planning Code Article 3.5 Sec 350	Yes														\$ 7,104.00	\$ 7,433			100%	\$ 7,681.17			100%	FY23	\$ 6,641
47	C	Article 11 Designated Buildings: Significant or Contributory Building, Designation or Change of Boundary	Planning Code Article 3.5 Sec 350	Yes														\$ 9,164.00	\$ 9,588			100%	\$ 9,908.54			100%	FY23	\$ 8,566
48	C	Article 11 Designated Buildings: Conservation District, Designation or Change of Boundary	Planning Code Article 3.5 Sec 350	Yes														\$ 9,164.00	\$ 9,588			100%	\$ 9,908.54			100%	FY23	\$ 8,566
49	C	Article 11 Designated Buildings: Permit to alter a Significant oe Contributory Building Within a Designated Conservation District	Planning Code Article 3.5 Sec 350	Yes														\$ 12,099.00	\$ 12,659			100%	\$ 13,082.00			100%	FY23	\$ 11,310
50	C	Article 11 Designated Buildings: Alteration of a Contributory Building Located Outside a Conservation District	Planning Code Article 3.5 Sec 350	Yes														\$ 12,099.00	\$ 12,659			100%	\$ 13,082.00			100%	FY23	\$ 11,310
51	C	Article 11 Designated Buildings: Significant or Contributory Building Demolition	Planning Code Article 3.5 Sec 350	Yes														\$ 12,099.00	\$ 12,659			100%	\$ 13,082.00			100%	FY23	\$ 11,310
52	C	Statement of Eligibility	Planning Code Article 3.5 Sec 350	Yes														\$ 2,145.00	\$ 2,244			100%	\$ 2,319.27			100%	FY23	\$ 2,005

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53	C	Certificate of Transfer, Execution	Planning Code Article 3.5 Sec 350	Yes														\$ 619.00	\$ 648			100%	\$ 669.29			100%	FY23	\$ 579
54	C	Certificate of Transfer of TDR	Planning Code Article 3.5 Sec 350	Yes														\$ 1,932.00	\$ 2,021			100%	\$ 2,088.97			100%	FY23	\$ 1,806
55	C	Permit Applications - Estimated Construction Cost \$0-9,999	Planning Code Article 3.5 Sec 350	Yes														\$ 466.00	\$ 488			100%	\$ 503.86			100%	FY23	\$ 436
56	C	Permit Applications - Estimated Construction Cost \$10,000-49,999 (plus percentage)	Planning Code Article 3.5 Sec 350	Yes														\$ 478.00	\$ 500			100%	\$ 516.84			100%	FY23	\$ 447
57	C	Permit Applications - Estimated Construction Cost \$50,000-99,999 (plus percentage)	Planning Code Article 3.5 Sec 350	Yes														\$ 3,011.00	\$ 3,150			100%	\$ 3,255.63			100%	FY23	\$ 2,814
58	C	Permit Applications - Estimated Construction Cost \$100,000-499,999 (plus percentage)	Planning Code Article 3.5 Sec 350	Yes														\$ 4,677.00	\$ 4,894			100%	\$ 5,056.99			100%	FY23	\$ 4,372
59	C	Permit Applications - Estimated Construction Cost \$500,000-999,999 (plus percentage)	Planning Code Article 3.5 Sec 350	Yes														\$ 19,235.00	\$ 20,126			100%	\$ 20,797.77			100%	FY23	\$ 17,980

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60	C	Permit Applications - Estimated Construction Cost \$1,00,000-4,999,999 (plus percentage)	Planning Code Article 3.5 Sec 350	Yes														\$ 23,837.00	\$ 24,941			100%	\$ 25,773.67			100%	FY23	\$ 22,282
61	C	Permit Applications - Estimated Construction Cost \$5,000,000-99,999,999 (plus percentage)	Planning Code Article 3.5 Sec 350	Yes														\$ 38,292.00	\$ 40,065			100%	\$ 41,403.09			100%	FY23	\$ 35,794
62	C	Permit Applications - Estimated Construction Cost \$100,000,000 or more	Planning Code Article 3.5 Sec 350	Yes														\$ 44,211.00	\$ 46,258			100%	\$ 47,802.99			100%	FY23	\$ 41,327
63	C	Inspection fee for applications with verified violations	Planning Code Article 3.5 Sec 350	Yes														\$ 1,649.00	\$ 1,725			100%	\$ 1,782.98			100%	FY23	\$ 1,542
64	C	Back Check Fee for Permit Revisions	Planning Code Article 3.5 Sec 350	Yes														\$ 298.00	\$ 312			100%	\$ 322.21			100%	FY23	\$ 278
65	C	Shadow Impact Fee	Planning Code Article 3.5 Sec 350	Yes														\$ 682.00	\$ 714			100%	\$ 737.41			100%	FY23	\$ 638
66	C	Public Notification	Planning Code Article 3.5 Sec 350	Yes														\$ 70.00	\$ 73			100%	\$ 75.69			100%	FY23	\$ 66
67	C	Permit for Solar Panels or solar equipment installation	Planning Code Article 3.5 Sec 350	Yes														\$ 200.00	\$ 209			100%	\$ 216.25			100%	FY23	\$ 187
68	C	Building Permit Application for New Building - Estimated Construction Cost Less than \$100,000	Planning Code Article 3.5 Sec 350	Yes														\$ 3,242.00	\$ 3,392			100%	\$ 3,505.40			100%	FY23	\$ 3,031
69	C	Building Permit Application for New Building - Estimated Construction Cost \$100,000-499,999 (plus percentage)	Planning Code Article 3.5 Sec 350	Yes														\$ 3,244.00	\$ 3,394			100%	\$ 3,507.56			100%	FY23	\$ 3,032

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70	C	Building Permit Application for New Building - Estimated Construction Cost \$500,000-\$999,999 (plus percentage)	Planning Code Article 3.5 Sec 350	Yes														\$ 17,804.00	\$ 18,628			100%	\$ 19,250.51			100%	FY23	\$ 16,643
71	C	Building Permit Application for New Building - Estimated Construction Cost \$1,000,000-\$4,999,999 (plus percentage)	Planning Code Article 3.5 Sec 350	Yes														\$ 23,614.00	\$ 24,707			100%	\$ 25,532.55			100%	FY23	\$ 22,074
72	C	Building Permit Application for New Building - Estimated Construction Cost \$5,000,000-\$99,999,999 (plus percentage)	Planning Code Article 3.5 Sec 350	Yes														\$ 41,493.00	\$ 43,414			100%	\$ 44,864.16			100%	FY23	\$ 38,786
73	C	Building Permit Application for New Building - Estimated Construction Cost \$100,000,000+	Planning Code Article 3.5 Sec 350	Yes														\$ 48,894.00	\$ 51,158			100%	\$ 52,866.46			100%	FY23	\$ 45,704
74	C	Demolition Application	Planning Code Article 3.5 Sec 350	Yes														\$ 2,104.00	\$ 2,201			100%	\$ 2,274.94			100%	FY23	\$ 1,967
75	C	Fire, Police, Heath Dept. Permit Application Review	Planning Code Article 3.5 Sec 350	Yes														\$ 177.00	\$ 185			100%	\$ 191.38			100%	FY23	\$ 166
76	C	Sign Applications	Planning Code Article 3.5 Sec 350	Yes														\$ 186.00	\$ 195			100%	\$ 201.11			100%	FY23	\$ 174
77	C	Landmarks Designation	Planning Code Article 3.5 Sec 350	Yes														\$ 382.00	\$ 400			100%	\$ 413.04			100%	FY23	\$ 357
78	C	Historical Districts Designation, Amendment, Rescission	Planning Code Article 3.5 Sec 350	Yes														\$ 1,529.00	\$ 1,600			100%	\$ 1,653.23			100%	FY23	\$ 1,429
79	C	Certificate of Appropriateness - Project with Estimated Cost < \$1,000	Planning Code Article 3.5 Sec 350	Yes														\$ 449.00	\$ 470			100%	\$ 485.48			100%	FY23	\$ 420

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80	C	Certificate of Appropriateness - Project with Estimated Cost < \$20,000	Planning Code Article 3.5 Sec 350	Yes														\$ 1,791.00	\$ 1,874			100%	\$ 1,936.51			100%	FY23	\$ 1,674
81	C	Certificate of Appropriateness - Project with Estimated Cost > \$20,000	Planning Code Article 3.5 Sec 350	Yes														\$ 8,286.00	\$ 8,670			100%	\$ 8,959.21			100%	FY23	\$ 7,745
82	C	Compatible Rehabilitation or Replacement Building	Planning Code Article 3.5 Sec 350	Yes														Same as for Conditional Use	Same as for Conditional Use			100%	Same as for Conditional Use			100%	FY23	Same as for Conditional Use
83	C	Processing and Administering an Application Under California Mills Act - Commercial Properties	Planning Code Article 3.5 Sec 350	Yes														\$ 6,996.00	\$ 7,320			100%	\$ 7,564.40			100%	FY23	\$ 6,539
84	C	Processing and Administering an Application Under California Mills Act - Residential Properties	Planning Code Article 3.5 Sec 350	Yes														\$ 3,498.00	\$ 3,660			100%	\$ 3,782.20			100%	FY23	\$ 3,270
85	C	Transportation Study	Planning Code Article 3.5 Sec 350	Yes														\$ 31,121.00	\$ 32,562			100%	\$ 33,649.47			100%	FY23	\$ 29,090
86	C	MTA Review of Transportation Impact Study	Planning Code Article 3.5 Sec 350	Yes														\$ 5,986.00	\$ 6,263			100%	\$ 6,472.34			100%	FY23	\$ 5,595
87	C	Sign Relocation Agreement Application	Planning Code Article 3.5 Sec 350	Yes														\$ 1,786.00	\$ 1,869			100%	\$ 1,931.11			100%	FY23	\$ 1,670
88	C	Sign Initial Inventory Processing	Planning Code Article 3.5 Sec 350	Yes														\$ 1,000.00	\$ 1,046			100%	\$ 1,081.25			100%	FY23	\$ 935
89	C	Sign In-Lieu Application	Planning Code Article 3.5 Sec 350	Yes														\$ 571.00	\$ 597			100%	\$ 617.39			100%	FY23	\$ 533
90	C	Sign Annual Inventory Maintenance	Planning Code Article 3.5 Sec 350	Yes														\$ 323.00	\$ 338			100%	\$ 349.24			100%	FY23	\$ 302
91	C	Transportation Demand Management Program - Review *	Planning Code Article 3.5 Sec 350	Yes														\$ 7,321.00	\$ 7,660			100%	\$ 7,915.81			100%	FY23	\$ 6,844

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92	C	Transportation Demand Management Program - Periodic Compliance *	Planning Code Article 3.5 Sec 350	Yes														\$ 1,220.00	\$ 1,276			100%	\$ 1,319.12			100%	FY23	\$ 1,141
93	C	Transportation Demand Management Program - Voluntary Plan Update Review *	Planning Code Article 3.5 Sec 350	Yes														\$ 1,586.00	\$ 1,659			100%	\$ 1,714.86			100%	FY23	\$ 1,483
94	C	Personal Wireless Service Facilities Site Permit – Application fee	Planning Code Article 3.5 Sec 350	Yes	460183	Permit Referrl Fr Oth Agencies	10000	GF Annual Account Ctrl	10000	Operating	229236	CPC Administration	10001645	CP Administration	0001	CP Administration		Fixed application fee per permit @\$281	Fixed application fee per permit @\$292	\$ -	\$ -	100%	Fixed application fee per permit @\$300	\$ -	\$ -	100%		
95	C	Surface Mounted Facilities- Planning Department's review of the Preferred Location List	Public Works Code Article 27 Section 2729 (b) 2	Yes	----- N/A -----													\$ 387.00	\$ 405			100%	\$ 418.44			100%	FY23	
96	C	Initial Study Outside Plan Areas - Estimated Construction Cost between \$0 and \$9,999	Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Yes														\$ 1,562.00	\$ 1,634				\$ 1,688.91				FY23	\$ 1,460
97	C	Initial Study Outside Plan Areas - Estimated Construction Cost between \$10,000 and \$199,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Yes														\$ 6,077.00	\$ 6,358				\$ 6,570.73				FY23	\$ 5,681
98	C	Initial Study Outside Plan Areas - Estimated Construction Cost between \$200,000 and \$999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Yes														\$ 11,801.00	\$ 12,347				\$ 12,759.79				FY23	\$ 11,032
99	C	Initial Study Outside Plan Areas - Estimated Construction Cost between \$1,000,000 and \$9,999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Yes														\$ 30,018.00	\$ 31,408				\$ 32,456.86				FY23	\$ 28,060

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100	C	Initial Study Outside Plan Areas - Estimated Construction Cost between \$10,000,000 and \$29,999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Yes														\$ 201,987.00	\$ 211,339				\$ 218,397.72					FY23	\$ 188,811
101	C	Initial Study Outside Plan Areas - Estimated Construction Cost between \$30,000,000 or more but less than \$49,999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Yes														\$ 319,717.00	\$ 334,520				\$ 345,692.86					FY23	\$ 298,861
102	C	Initial Study Outside Plan Areas - Estimated Construction Cost between \$50,000,000 and \$99,999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Yes														\$ 363,945.00	\$ 380,796				\$ 393,514.23					FY23	\$ 340,203
103	C	Initial Study Outside Plan Areas - Estimated Construction Cost is \$100,000,000 or more (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Yes														\$ 390,419.00	\$ 408,495				\$ 422,139.15					FY23	\$ 364,950
104	C	Surcharge to cover costs of appeals to Board of Supervisors	Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Yes														\$ -	\$ -				\$ -					FY23	\$ 120
105	C	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost between \$0 and \$199,999	Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Yes														\$ 34,692.00	\$ 36,298				\$ 37,510.60					FY23	\$ 32,429

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106	C	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost between \$200,000 and \$999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Yes														\$ 34,692.00	\$ 36,298				\$ 37,510.60				FY23	\$ 32,429
107	C	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost between \$1,000,000 and \$9,999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Yes														\$ 41,834.00	\$ 43,771				\$ 45,232.86				FY23	\$ 39,105
108	C	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost between \$10,000,000 and \$29,999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Yes														\$ 94,813.00	\$ 99,203				\$ 102,516.22				FY23	\$ 88,628
109	C	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost between \$30,000,000 and \$49,999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Yes														\$ 143,089.00	\$ 149,714				\$ 154,714.47				FY23	\$ 133,755
110	C	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost between \$50,000,000 and \$99,999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Yes														\$ 156,246.00	\$ 163,480				\$ 168,940.43				FY23	\$ 146,054
111	C	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost is \$100,000,000 or more (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Yes														\$ 189,419.00	\$ 198,189				\$ 204,808.62				FY23	\$ 177,063

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112	C	Appeal of Preliminary Negative Declaration to Planning Commission	Admin Code Chapter 31 Article IV Sec 31.22 (a)(3)	Yes														\$ 729.00	\$ 763				\$ 788.23					FY23	\$ 681
113	C	Appeal of Negative Declaration, EIR Certification, Categorical Exemption determination to the Board of Supervisors	Admin Code Chapter 31 Article IV Sec 31.22 (a)(4)	Yes														\$ 729.00	\$ 763				\$ 788.23					FY23	\$ 681
114	C	EIR Addendum or Negative Declaration Addendum/Reevaluation of a Modified Project (plus time and materials)	Admin Code Chapter 31 Article IV Sec 31.22 (a)(5)	Yes														\$ 32,674.00	\$ 34,187				\$ 35,328.65					FY23	\$ 30,542
115	C	Supplement to a Draft or Certified EIR	Admin Code Chapter 31 Article IV Sec 31.22 (a)(6)	Yes														1/2 of the fee in Subsection (a)(2)	the fee in Subsection (a)(2)				1/2 of the fee in Subsection (a)(2)					FY23	fee in Subsection (a)(2)
116	C	Certificate of Exemption from Environmental Review - Applications that require only a stamp	Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(A)	Yes														\$ 416.00	\$ 435				\$ 449.80					FY23	\$ 389
117	C	Certificate of Exemption from Environmental Review - Applications that include HRER Review or Require an Exemption Certificate (plus time and materials)	Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(A)	Yes														\$ 8,148.00	\$ 8,525				\$ 8,810.00					FY23	\$ 7,617

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118	C	Class 32 Categorical Exemption Certificate Applications (CEQA Review). Estimated Construction Cost between \$0 and \$9,999	Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(B)	Yes														\$ 14,984.00	\$ 15,678				\$ 16,201.40				FY23	\$ 14,006
119	C	Class 32 Categorical Exemption Certificate Applications (CEQA Review). Estimated Construction Cost between \$10,000 \$199,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(B)	Yes														\$ 14,984.00	\$ 15,678				\$ 16,201.40				FY23	\$ 14,006
120	C	Class 32 Categorical Exemption Certificate Applications (CEQA Review). Estimated Construction Cost between \$200,000 \$999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(B)	Yes														\$ 15,480.00	\$ 16,197				\$ 16,737.98				FY23	\$ 14,468
121	C	Class 32 Categorical Exemption Certificate Applications (CEQA Review). Estimated Construction Cost between \$1,000,000 \$9,999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(B)	Yes														\$ 17,480.00	\$ 18,293				\$ 18,903.99				FY23	\$ 16,313
122	C	Class 32 Categorical Exemption Certificate Applications (CEQA Review). Estimated Construction Cost is \$10,000,000 or More (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(B)	Yes														\$ 24,284.00	\$ 25,408				\$ 26,256.99				FY23	\$ 22,700

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
123	D	Certificate of Exemption from Environmental Review	Admin Code Chapter 31 Article IV Sec 31.22 (a)(8)															\$ 3,414.00	\$ 3,414				\$ 3,414.00				FY23	\$ 3,191
124	D	Determination of Substantial Adverse Change in Significant Historical Resource	Admin Code Chapter 31 Article IV Sec 31.22 (a)(8)	Yes														\$ 4,734.00	\$ 4,734				\$ 4,734.00				FY23	\$ 4,425
125	C	Preparation of Letter of Exemption from Environmental Review (plus time and materials)	Admin Code Chapter 31 Article IV Sec 31.22 (a)(9)	Yes														\$ 416.00	\$ 435				\$ 449.80				FY23	\$ 389
126	C	Review of Categorical Exemption Prepared by Another City Agency (e.g. MTA, PUC) (plus time and materials)	Admin Code Chapter 31 Article IV Sec 31.22 (a)(10)	Yes														\$ 350.00	\$ 366				\$ 378.44				FY23	\$ 328
127	C	Monitoring of Mitigation and Condition of Approval Monitoring; initial fee (plus time and materials)	Admin Code Chapter 31 Article IV Sec 31.22 (a)(12)	Yes														\$ 1,649.00	\$ 1,725				\$ 1,782.98				FY23	\$ 1,542
128	C	Community Plan Fees - Class 1 and 3 Exemptions	Admin Code Chapter 31 Article IV Sec 31.22 (b)(1)	Yes													Same as fees in Section (a)(8) and (10)										FY23	s in Section (a

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
129	C	Community Plan Fees - Environmental document determination	Admin Code Chapter 31 Article IV Sec 31.22 (b)(2)	Yes														\$ 18,193.00	\$ 19,035				\$ 19,671.12				FY23	\$ 17,007
130	C	Community Plan Fees - Qualifies for Community exemption or exclusion	Admin Code Chapter 31 Article IV Sec 31.22 (b)(2)(A)	Yes														\$ 9,941.00	\$ 10,401				\$ 10,748.67				FY23	\$ 9,292
131	C	Intitial Study Within Plan Areas - Estimated Construction Cost between \$0 and \$9,999	Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Yes														\$ 1,945.00	\$ 2,035				\$ 2,103.02				FY23	\$ 1,818
132	C	Intitial Study Within Plan Areas - Estimated Construction Cost between \$10,000 and \$199,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Yes														\$ 8,083.00	\$ 8,457				\$ 8,739.71				FY23	\$ 7,555
133	C	Intitial Study Within Plan Areas - Estimated Construction Cost between \$200,000 and \$999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Yes														\$ 15,206.00	\$ 15,910				\$ 16,441.43				FY23	\$ 14,214
134	C	Intitial Study Within Plan Areas - Estimated Construction Cost between \$1,000,000 and \$9,999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Yes														\$ 37,872.00	\$ 39,625				\$ 40,948.96				FY23	\$ 35,401

Item	Fee Status M/N	Description	Code Authorizatio n	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authorit y Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g.. per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
135	C	Intitial Study Within Plan Areas - Estimated Construction Cost between \$10,000,000 and \$29,999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Yes														\$ 251,822.00	\$ 263,481				\$ 272,281.64				FY23	\$ 235,395
136	C	Intitial Study Within Plan Areas - Estimated Construction Cost between \$30,000,000 or more but less than \$49,999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Yes														\$ 398,331.00	\$ 416,774				\$ 430,693.97				FY23	\$ 372,346
137	C	Intitial Study Within Plan Areas - Estimated Construction Cost between \$50,000,000 and \$99,999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Yes														\$ 453,516.00	\$ 474,514				\$ 490,362.55				FY23	\$ 423,932
138	C	Intitial Study Within Plan Areas - Estimated Construction Cost is \$100,000,000 or more (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Yes														\$ 486,366.00	\$ 508,885				\$ 525,881.50				FY23	\$ 454,638
139	C	Environmental Impact Report Within Plan Areas - Estimated Construction Cost between \$0 and \$199,999	Admin Code Chapter 31 Article IV Sec 31.22 (c)(2)	Yes														\$ 43,174.00	\$ 45,173				\$ 46,681.73				FY23	\$ 40,357
140	C	Environmental Impact Report Within Plan Areas - Estimated Construction Cost between \$200,000 and \$999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (c)(2)	Yes														\$ 43,174.00	\$ 45,173				\$ 46,681.73				FY23	\$ 40,357

Item	Fee Status M/N	Description	Code Authorizatio n	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authorit y Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
141	C	Environmental Impact Report Within Plan Areas - Estimated Construction Cost between \$1,000,000 and \$9,999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (c)(2)	Yes														\$ 52,064.00	\$ 54,475				\$ 56,294.01				FY23	\$ 48,668
142	C	Environmental Impact Report Within Plan Areas - Estimated Construction Cost between \$10,000,000 and \$29,999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (c)(2)	Yes														\$ 117,993.00	\$ 123,456				\$ 127,579.51				FY23	\$ 110,296
143	C	Environmental Impact Report Within Plan Areas - Estimated Construction Cost between \$30,000,000 and \$49,999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (c)(2)	Yes														\$ 178,107.00	\$ 186,353				\$ 192,577.56				FY23	\$ 166,488
144	C	Environmental Impact Report Within Plan Areas - Estimated Construction Cost between \$50,000,000 and \$99,999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (c)(2)	Yes														\$ 194,614.00	\$ 203,625				\$ 210,425.69				FY23	\$ 181,919
145	C	Environmental Impact Report Within Plan Areas - Estimated Construction Cost is \$100,000,000 or more (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (c)(2)	Yes														\$ 235,883.00	\$ 246,804				\$ 255,047.65				FY23	\$ 220,495
146	C	Documentary Filing Fee (Set by CA Fish and Game Code Sec. 711.4(d)	Admin Code Chapter 31 Article IV Sec 31.23 (d)	Yes														\$ 45.00	\$ 47				\$ 48.66				FY23	\$ 43

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
150	M	Short-Term Residential Rental Registry Fee	Admin Code Chapter 41A	No	461165	Code Enforcement	10840	SR Planning Code Enforcement	16956	CP Short Term Rental Program	229236	CPC Administration	10023007	Short Term Rental Program	1	CP Short Term Rental Program	Per Application	\$ 750.00	\$ 925				*FY25 Rate is pending FY24 analysis*				FY23	\$ 550

TABLE 3 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Categorical Exemption Fees	Admin. Code Section 31.22	No	460157	Planning-Categorical Exemption fee	10000	GF Annual Account Ctrl	10000	Operating	229236	CPC Administration	10001645	CP Administration	0001	CP Administration	Per Project Application	Formulas varies depending on Construction Cost Value & Plan Areas			\$ -		Formulas varies depending on Construction Cost Value & Plan Areas		\$ -			\$ -
2	C	New Building Permit Fees	Planning Code Section 350	No	460173	New Construction Bldg Permit	10000	GF Annual Account Ctrl	10000	Operating	229236	CPC Administration	10001645	CP Administration	0001	CP Administration	Per Permit Application	Formulas varies depending on Construction Cost Value			\$ -		Formulas varies depending on Construction Cost Value		\$ -			\$ -
3	C	City Planning Application Refunds	Planning Code Section 350	No	460188	City Planning Application Refund	10000	GF Annual Account Ctrl	10000	Operating	229236	CPC Administration	10001645	CP Administration	0001	CP Administration	Per Project Application	Fee paid minus staff time charged	Fee paid minus staff time charged		\$ -		Fee paid minus staff time charged		\$ -			\$ -
4	C	Building Permit Fees (Existing Alterations)	Planning Code Section 350	No	460189	Building Permit Alterations	10000	GF Annual Account Ctrl	10000	Operating	229236	CPC Administration	10001645	CP Administration	0001	CP Administration	Per Permit Application	Formulas varies depending on Construction Cost Value			\$ -		Formulas varies depending on Construction Cost Value		\$ -			\$ -
5	C	Conditional Use Application Fees	Planning Code Section 350	No	460190	Planning-Conditional Use Fee	10000	GF Annual Account Ctrl	10000	Operating	229236	CPC Administration	10001645	CP Administration	0001	CP Administration	Per Project Application	Formulas varies depending on Construction Cost Value			\$ -		Formulas varies depending on Construction Cost Value		\$ -			\$ -
6	C	Environmental Review Fees	Admin. Code Section 31.22	No	460191	Planning-Environmental Review Fee	10000	GF Annual Account Ctrl	10000	Operating	229236	CPC Administration	10001645	CP Administration	0001	CP Administration	Per Project Application	Formulas varies depending on Construction Cost Value & Plan Areas			\$ -		Formulas varies depending on Construction Cost Value & Plan Areas		\$ -			\$ -
7	C	Variance Application Fees	Planning Code Section 350	No	460192	Planning-Variance Fees	10000	GF Annual Account Ctrl	10000	Operating	229236	CPC Administration	10001645	CP Administration	0001	CP Administration	Per Project Application	Fixed application fees capped at Construction Cost with \$20K or more	Fixed application fees capped at Construction Cost with \$20K or more			\$ -		Fixed application fees capped at Construction Cost with \$20K or more		\$ -		\$ -

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2023-24 Fee **		FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)		FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
16	C	IPIC (Transit Center) TJPA	Planning Code Section 424.6	No	475415	Community Improvement Impact Fee	10880	SR Transit Center District	17072	GE Transit Center District	229234	CPC Citywide Planning	10023250	Transit Center District	0006	CP IPIC (TC) TJPA	Gross Square Foot	Fixed and/or Variable fees depending on development areas, requirement & threshold													
17	C	Visitacion Valley Community InfraStructure Fund	Planning Code Section 420	No	475415	Community Improvement Impact Fee	10900	SR Visitacion Valley CI	17074	GE Visitacion Valley InfraStructure	229234	CPC Citywide Planning	10023252	Visitacion Valley Infrastructure	0002	Visitacion Valley Infra Fund-P	Net Square Foot	Fixed and/or Variable fees depending on development areas, requirement & threshold													
18	N	Historic Resources Review	Admin Code Chapter 31 Article IV Sec 31.22 (a)(8)	Yes	460194	Other Short Range City Planning Fee	10000	GF Annual Account Ctrl	10000	Operating	229236	CPC Administration	10001645	CP Administration	0001	CP Administration	Fixed Application fee per permit	\$ 2,500.00		\$ 2,616.00			0								
19	M	Permit Referral from Other City Agencies	Planning Code Section 350	Yes	460183	Permit Referral From Other Agencies	10000	GF Annual Account Ctrl	10000	Operating	229236	CPC Administration	10001645	CP Administration	0001	CP Administration	Fixed Application fee per permit	\$ 177.00		\$ 186.00		\$ -			\$ 191.18		\$ -				\$ -
20	M	Transportation Demand Management	Planning Code Section 350	Yes	461165	Transportation Demand Management	10840	SR Planning Code Enforcement	16960	CP Transportation Demand Management	154644	CPC Zoning Admin & Compliance	10023011	Transportation Demand Mgmt	0001	CP Trans Demand Management	Per Project Application	Fixed application fees		Fixed application fees		\$ -			Fixed application fees		\$ -				\$ -
21	M	Transportation Demand Management - Research Program	Planning Code Section 350	Yes	461165	Transportation Demand Management Research Program	10840	SR Planning Code Enforcement	16960	CP Transportation Demand Management	154644	CPC Zoning Admin & Compliance	10023011	Transportation Demand Mgmt	0002	CP TDM Research Program	Per Project Application	Fixed application fees		Fixed application fees		\$ -			Fixed application fees		\$ -				\$ -

Fee Status: C Continuing
M Modified
N New
D Discontinued

Note:
** If Auto CPI adjustment = Yes, FY 2024-25 and FY 2025-26 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2024-25 and FY 2025-26 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: CON

Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section **	3.67%
Inflation Factor for FY 2025-26 Fee Auto Increase as per Code Section **	3.01%

CPI will be updated in January 2024. Call Controller's Budget Office to confirm CPI before submitting.

TABLE 1 - FEES TO BE CERTIFIED BY CON [Please click here for the latest fee certification letter for reference.](#)

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g.. per sq. ft./)	FY 2023-24 Fee **	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Assessment Admin Charge		No	460159	Assessment Admin Charge	10000	GF Annual Account Ctrl	10000	Operating	207672	CON Budget & Analysis	10001644	CO Operations	0001	General Operations		\$ -		\$ 50,000		\$ -		\$ 50,000		\$ -		\$ 50,000			\$ -
2	C	Delinquent Installment Collection Fee*	Administrative Code, Section 8.34.1(f)	Yes	460167	Delinquent Installment Collection Fee	10000	GF Annual Account Ctrl	10000	Operating	207672	CON Budget & Analysis	10001644	CO Operations	0001	General Operations		\$ 45.00		\$ 40,000		\$ 47.00		\$ 40,000		\$ 48.00		\$ 40,000			\$ -
3	C	Redemption Fee*	Administrative Code, Section 8.34.1(g)	Yes	460168	Redemption Fee	10000	GF Annual Account Ctrl	10000	Operating	207672	CON Budget & Analysis	10001644	CO Operations	0001	General Operations		\$ 45.00		\$ 25,000		\$ 47.00		\$ 25,000		\$ 48.00		\$ 25,000			\$ -

*These fees are also listed under TTX as they support the associated spending for both CON and TTX

TABLE 3 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	0	0	0	0	0	0	0	0	0	0	0	Unit Basis (e.g., per sq. ft./)	FY 2023-24 Fee **	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recover y (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
4	C	Solid Waste Impound Account Fee (Refuse Rates)	San Francisco Health Code Section 290	No	460148	Solid Waste Impound Acct Fee	14000	SR Solid Waste Projects	22434	CO Refuse Rates Administration	210832	CON Refuse Rates Adm	10038679	Citywide Rates Adm & Complianc	0001	Administration & Compliance					The Refuse Rate Board has approved rate increases of 1.33% in 2024 and 2.55% in 2025									\$ -

Fee Status:

C

Continuing

M

Modified

N

New

D

Discontinued

Note:

** If Auto CPI adjustment = Yes, FY 2024-25 and FY 2025-26 Fee will be automatically generated based on the inflation factor determined by the Controller.

If Auto CPI adjustment = No, FY 2024-25 and FY 2025-26 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: DAT

Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section **	3.67%
Inflation Factor for FY 2025-26 Fee Auto Increase as per Code Section **	3.01%

CPI will be updated in January 2024. Call Controller's Budget Office to confirm CPI before submitting.

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g.. per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	First Offender Prostitution Fees	City Ordinance 482-02	no	460676	First OffendrProstitutionProgFee	13500	SR DA-Special Revenue	16975	DA First Offender Prostitution	229313	DAT	10023083	First Offender Prostitution Pr	1	1st Offender Prostitution Prg	Per Violation	\$ 1,000.00	\$ 1,000.00		\$ -	55%	\$ 1,000.00		\$ -	55%		N/A
2	C	Bad Check Diversion	Assembly Bill 2606/Section 1001.60 of the Penal Code	no	460114	DA Bad Check Diversion Fees	10000	GF Annual Account Ctrl	10000	Operating	229313	DAT	10001772	DA Administration	1	Administration	Per Bad Check Recovered	\$ 50.00	\$ 50.00		\$ -	10%	\$ 50.00		\$ -	10%		N/A
3	C	Neighborhood Justice Fund	City Ordinance 0150-16	no	460618	Community Court Fees	10000	GF Annual Account Ctrl	10000	Operating	229313	DAT	10001772	DA Administration	1	Administration	Program Fee	\$ 115.00	\$ 115.00	44	\$ 5,060	10%	\$ 115.00	44	\$ 5,060	10%		N/A
4	C	Real Estate Recordation Fee	City Ordinance 070-10	no	460116	Recorder-Re Recordation Fee	10020	GF Continuing Authority Ctrl	17406	AS Dist Atty 54% Alloc Real Es	229313	DAT	10024401	Dist Atty 54% Alloc Real Estat	1	DA 54% Alloc Real Estate Rec	Per Recorded Instrument	\$ 3.00	\$ 3.00	184,095	\$ 298,234	35%	\$ 3.00	184,095	\$ 298,234	35%	2009-10	\$ 1.00

- Fee Status:
- C Continuing
 - M Modified
 - N New
 - D Discontinued

Note:

** If Auto CPI adjustment = Yes, FY 2024-25 and FY 2025-26 Fee will be automatically generated based on the inflation factor determined by the Controller.

If Auto CPI adjustment = No, FY 2024-25 and FY 2025-26 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: ECONOMIC AND WORKFORCE DEVELOPMENT

Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section **	
Inflation Factor for FY 2025-26 Fee Auto Increase as per Code Section **	

CPI will be updated in January 2024. Call Controller's Budget Office to confirm CPI before submitting.

TABLE 3 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Film Permit Fees	Admin Sec 57.5	No	460199	Other General Governmental Chrg	11890	SR Mobed-Film Prod Sp	16654	EW Film Services	207769	ECN Film Commission	10022533	Film To Film Services	0001	Film	Permits	100/200/300	200/300/500	300	\$ 200,000	100%	200/300/500	350	\$ 250,000	100%	FY 2024-25	100/200/300

- Fee Status:
- C

Continuing
- M

Modified
- N

New
- D

Discontinued

Note:
** If Auto CPI adjustment = Yes, FY 2024-25 and FY 2025-26 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2024-25 and FY 2025-26 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: REG

Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section **	
Inflation Factor for FY 2025-26 Fee Auto Increase as per Code Section **	

TABLE 3 - CONTINUING FEES

TABLE 3 - CONTINUING FEES																		\$ 107,499			\$ 15,838							
Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	CANDIDATE FILING FEE - SCHOOL BOARD	SF MEC § 810	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	10000	Operatin	Per Candidate	\$ 500	\$ 500.00	6	\$ 3,000		\$ 500.00		\$ -			\$ -
2	C	CANDIDATE FILING FEE - COMMUNITY COLLEGE BOARD	SF MEC § 810	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	10000	Operatin	Per Candidate	\$ 500	\$ 500.00	6	\$ 3,000		\$ 500.00		\$ -			\$ -
3	C	BOARD OF SUPERVISOR # 1	SF MEC § 810	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	10000	Operatin	Per Candidate	\$ 500	\$ 500.00	3	\$ 1,500		\$ 500.00		\$ -			\$ -
4	C	BOARD OF SUPERVISOR # 2	SF MEC § 810	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	10000	Operatin	Per Candidate	\$ 500	\$ 500.00		\$ -		\$ 500.00	2	\$ 1,000			\$ -
5	C	BOARD OF SUPERVISOR # 3	SF MEC § 810	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	10000	Operatin	Per Candidate	\$ 500	\$ 500.00	4	\$ 2,000		\$ 500.00		\$ -			\$ -
6	C	BOARD OF SUPERVISOR # 4	SF MEC § 810	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	10000	Operatin	Per Candidate	\$ 500	\$ 500.00		\$ -		\$ 500.00	2	\$ 1,000			\$ -
7	C	BOARD OF SUPERVISOR # 5	SF MEC § 810	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	10000	Operatin	Per Candidate	\$ 500	\$ 500.00	3	\$ 1,500		\$ 500.00		\$ -			\$ -
8	C	BOARD OF SUPERVISOR # 6	SF MEC § 810	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	10000	Operatin	Per Candidate	\$ 500	\$ 500.00		\$ -		\$ 500.00	2	\$ 1,000			\$ -
9	C	BOARD OF SUPERVISOR # 7	SF MEC § 810	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	10000	Operatin	Per Candidate	\$ 500	\$ 500.00	3	\$ 1,500		\$ 500.00		\$ -			\$ -
10	C	BOARD OF SUPERVISOR # 8	SF MEC § 810	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	10000	Operatin	Per Candidate	\$ 500	\$ 500.00		\$ -		\$ 500.00	2	\$ 1,000			\$ -
11	C	BOARD OF SUPERVISOR # 9	SF MEC § 810	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	10000	Operatin	Per Candidate	\$ 500	\$ 500.00	4	\$ 2,000		\$ 500.00		\$ -			\$ -
12	C	BOARD OF SUPERVISOR # 10	SF MEC § 810	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	10000	Operatin	Per Candidate	\$ 500	\$ 500.00		\$ -		\$ 500.00	2	\$ 1,000			\$ -
13	C	BOARD OF SUPERVISOR # 11	SF MEC § 810	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	10000	Operatin	Per Candidate	\$ 500	\$ 500.00	4	\$ 2,000		\$ 500.00		\$ -			\$ -
14	C	MAYOR	SF MEC § 810	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	10000	Operatin	Per Candidate	\$ 6,719	\$ 6,719.00	4	\$ 26,876		\$ 6,719.00		\$ -			\$ -
15	C	DISTRICT ATTORNEY	SF MEC § 810	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	10000	Operatin	Per Candidate	\$ 6,255	\$ 6,255.00	2	\$ 12,510		\$ 6,255.00		\$ -			\$ -
16	C	SHERIFF	SF MEC § 810	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	10000	Operatin	Per Candidate	\$ 5,015	\$ 5,015.00	2	\$ 10,030		\$ 5,015.00		\$ -			\$ -
17	C	CITY ATTORNEY	SF MEC § 810	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	10000	Operatin	Per Candidate	\$ 5,546	\$ 5,546.00	1	\$ 5,546		\$ 5,546.00		\$ -			\$ -
18	C	TREASURER	SF MEC § 810	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	10000	Operatin	Per Candidate	\$ 3,950	\$ 3,950.00	2	\$ 7,900		\$ 3,950.00		\$ -			\$ -
19	C	ASSESSOR-RECORDER	SF MEC § 810	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	10000	Operatin	Per Candidate	\$ 4,065	\$ 4,065.00		\$ -		\$ 4,065.00		\$ -			\$ -
20	C	PUBLIC DEFENDER	SF MEC § 810	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	10000	Operatin	Per Candidate	\$ 4,958	\$ 4,958.00		\$ -		\$ 4,958.00		\$ -			\$ -
21	C	SUPERIOR COURT JUDGES	CAEC § 8104 (b)	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	10000	Operatin	Per Candidate	\$ 2,074	\$ 2,074.00		\$ -		\$ 2,074.00		\$ -			\$ -
22	C	SUPERIOR COURT JUDGES CANDIDATE STATEMENT	CAEC § 13307 (d)	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	10000	Operatin	Per Statement	\$ 2,710	\$ 2,710.00		\$ -		\$ 2,710.00		\$ -			\$ -
23	C	STATE ASSEMBLY 17 CANDIDATE STATEMENT	CAEC § 13307 (d)	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	10000	Operatin	Per Statement	\$ 1,572	\$ 1,572.00	2	\$ 3,144		\$ 1,572.00	1	\$ 1,572			\$ -
24	C	STATE ASSEMBLY 19 CANDIDATE STATEMENT	CAEC § 13307 (d)	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	10000	Operatin	Per Statement	\$ 1,138	\$ 1,138.00	2	\$ 2,276		\$ 1,138.00	1	\$ 1,138			\$ -
25	C	STATE SENATE 11 CANDIDATE STATEMENT	CAEC § 13307 (d)	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	10000	Operatin	Per Statement	\$ 2,710	\$ 2,710.00	4	\$ 10,840		\$ 2,710.00	1	\$ 2,710			\$ -
26	C	CONGRESSIONAL 11 CANDIDATE STATEMENT	CAEC § 13307 (d)	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	10000	Operatin	Per Statement	\$ 2,384	\$ 2,384.00	3	\$ 7,152		\$ 2,384.00	2	\$ 4,768			\$ -
27	C	CONGRESSIONAL 15 CANDIDATE STATEMENT	CAEC § 13307 (d)	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	10000	Operatin	Per Statement	\$ 325	\$ 325.00	3	\$ 975		\$ 325.00	2	\$ 650			\$ -
28	C	BART DISTRICT 7 CANDIDATE STATEMENT	BART Resolution	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	10000	Operatin	Per Statement	\$ 750	\$ 750.00	3	\$ 2,250		\$ 750.00		\$ -			\$ -
29	C	BART DISTRICT 8 CANDIDATE STATEMENT	BART Resolution	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	10000	Operatin	Per Statement	\$ 750	\$ 750.00		\$ -		\$ 750.00		\$ -			\$ -

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
30	C	BART DISTRICT 9 CANDIDATE STATEMENT	BART Resolution	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	10000	Operating	Per Statement	\$ 750	\$ 750.00	2	\$ 1,500		\$ 750.00		\$ -			\$ -
31	C	PAID BALLOT ARGUMENTS	SF MEC § 830	No	460149	Paid Ballot Argument Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	10000	Operating	Per Argument (plus \$2 per word after 200 words)	\$ 200	\$ 200.00	200	\$ 40,000		\$ 200.00	200	\$ 40,000			\$ -
32	C	ORDINANCE SUBMISSION	SF MEC § 820	No	460199	Other General Government Chrg	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	10000	Operating	Per Measure	\$ 200	\$ 200.00		\$ -		\$ 200.00		\$ -			\$ -
33	C	CHARTER AMENDMENT SUBMISSION	SF MEC § 820	No	460199	Other General Government Chrg	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	10000	Operating	Per Measure	\$ 200	\$ 200.00		\$ -		\$ 200.00		\$ -			\$ -
34	C	DECLARATION OF POLICY SUBMISSION	SF MEC § 820	No	460199	Other General Government Chrg	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	10000	Operating	Per Measure	\$ 200	\$ 200.00		\$ -		\$ 200.00		\$ -			\$ -
35	C	CDs Master Voter File/AV File/ Voter File/Precinct Districts/GIS File	SF Admin Code	No	460199	Other General Government Chrg	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	10000	Operating	Per File	\$ 0.75	\$ 0.75	100	\$ 75		\$ 0.75	40	\$ 30			\$ -
36	C	CERTIFICATES OF REGISTRATION	CAEC § 2167	No	460199	Other General Government Chrg	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	10000	Operating	Per Certificate	\$ 1.50	\$ 1.50	200	\$ 300		\$ 1.50	200	\$ 300			\$ -
37	C	Maps - CCSF Supervisorial districts/precincts	SF Admin Code	No	460199	Other General Government Chrg	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	10000	Operating	Per Map	\$ 5	\$ 5.00	75	\$ 375		\$ 5.00	200	\$ 1,000			\$ -
38	C	Document copies	SF Admin Code	No	460199	Other General Government Chrg	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	10000	Operating	Per Copy	\$ 0	\$ 0.10	200	\$ 20		\$ 0.10		\$ -			\$ -
39	C	Ballot Images on USB Flash Drive	SF Admin Code	No	460199	Other General Government Chrg	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	10000	Operating	Per File	\$ 20	\$ 20.00	2	\$ 40		\$ 20.00	4	\$ 80			\$ -

Note:
** If Auto CPI adjustment = Yes, FY 2024-25 and FY 2025-26 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2024-25 and FY 2025-26 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: DEM

Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section **	3.67%
Inflation Factor for FY 2025-26 Fee Auto Increase as per Code Section **	3.01%

CPI will be updated in January 2024. Call Controller's Budget Office to confirm CPI before submitting.

TABLE 1 - FEES TO BE CERTIFIED BY CON [Please click here for the latest fee certification letter for reference.](#)

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Certificate of Operation- Initial application fee	BTRC 2; 249.8 (a)	Yes	460903	Ambulnce CertificatnO peratnFee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM EMSA	0001	DEM EMSA		\$ 13,517.00	\$ 14,013	0	\$ -	<100%	\$ 14,434.87	0	\$ -	<100%	2023	\$ 12,403.00
2	C	Annual Ambulance Renewal	BTRC 2; 249.8 (a)	Yes	460903	Ambulnce CertificatnO peratnFee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM EMSA	0001	DEM EMSA	Each COP Renewal	\$ 6,758.00	\$ 7,006	6	\$ 42,036	<100%	\$ 7,216.90	6	\$ 43,301	<100%	2023	\$ 6,201.00
3	C	Annual Ambulance Permit	BTRC 2; 249.8 (b)	Yes	460902	Ambulance Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM EMSA	0001	DEM EMSA	Each Annual Permit	\$ 2,163.00	\$ 2,242	163	\$ 365,508	<100%	\$ 2,309.88	163	\$ 376,510	<100%	2023	\$ 1,984.00
4	C	EMS Training Program Initial Application, for Paramedic Program	BTRC 2;249.8(c)(1)	Yes	460903	Ambulnce CertificatnO peratnFee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM EMSA	0001	DEM EMSA		\$ 2,399.00	\$ 2,487	0	\$ -	<100%	\$ 2,561.90	0	\$ -	<100%	2023	\$ 2,201.00
5	C	EMS Training Program Initial Application, for EMT Program	BTRC 2;249.8(c)(1)	Yes	460903	Ambulnce CertificatnO peratnFee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM EMSA	0001	DEM EMSA		\$ 1,602.00	\$ 1,661	0	\$ -	<100%	\$ 1,710.78	0	\$ -	<100%	2023	\$ 1,470.00
6	C	EMS Training Program Initial Application, for Continuing Education Program	BTRC 2;249.8(c)(1)	Yes	460903	Ambulnce CertificatnO peratnFee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM EMSA	0001	DEM EMSA		\$ 805.00	\$ 834	0	\$ -	<100%	\$ 858.63	0	\$ -	<100%	2023	\$ 738.00
7	C	Renewal Training Program for EMT-P	BTRC 2; 249.8 C(2)	Yes	460905	Ems Training Prog Renewal Fee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM EMSA	0001	DEM EMSA		\$ 1,203.00	\$ 1,247	1	\$ 1,247	<100%	\$ 1,284.69	0	\$ -	<100%	2023	\$ 1,104.00

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g.. per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recover y (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recover y (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
8	C	Renewal Training Program for EMT	BTRC 2; 249.8 C(2)	Yes	460905	Ems Training Prog Renewal Fee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM EMSA	0001	DEM EMSA		\$ 879.00	\$ 911	1	\$ 911	<100%	\$ 938.69	0	\$ -	<100%	2023	\$ 806.00
9	C	Renewal Training Program for CE	BTRC 2; 249.8 C(2)	Yes	460905	Ems Training Prog Renewal Fee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM EMSA	0001	DEM EMSA		\$ 487.00	\$ 505	4	\$ 2,019	<100%	\$ 520.07	0	\$ -	<100%	2023	\$ 447.00
10	C	Initial EMT Certificate	BTRC 2; 249.8(d)(1)	Yes	460901	Emt Certificate-Accreditatn Fee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM EMSA	0001	DEM EMSA		\$ 193.00	\$ 200	0	\$ -	<100%	\$ 206.11	0	\$ -	<100%	2023	\$ 180.00
11	C	Renewal EMT Certificate (every 2 year)*	BTRC 2; 249.8 (d)2	Yes	460905	Ems Training Prog Renewal Fee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM EMSA	0001	DEM EMSA	EMS Training Program Renewal	\$ 143.00	\$ 148	789	\$ 116,968	<100%	\$ 152.71	1088	\$ 166,149	<100%	2023	\$ 133.00
12	C	Application for Initial EMT-Paramedic Accreditation	BTRC 2; 249.8(d)(3)	Yes	460901	Emt Certificate-Accreditatn Fee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM EMSA	0001	DEM EMSA		\$ 42.00	\$ 44	0	\$ -	<100%	\$ 44.85	0	\$ -	<100%	2023	\$ 38.00
13	C	Receiving Hospital**	BTRC 2; 249.8 (e)1	Yes	460906	Emsa Receiving Hospital Fee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM EMSA	0001	DEM EMSA	Each Site	\$ 20,616.00	\$ 21,373	10	\$ 213,726	<100%	\$ 22,015.92	10	\$ 220,159	<100%	2023	\$ 18,916.00
14	C	STEMI Heart Attack Center**	BTRC 2; 249.8 (e)2	Yes	460907	Emsa Stemi Fee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM EMSA	0001	DEM EMSA	Each Site	\$ 25,197.00	\$ 26,122	5	\$ 130,609	<100%	\$ 26,907.99	5	\$ 134,540	<100%	2023	\$ 23,119.00
15	C	Stroke Center	BTRC 2; 249.8 (e)3	Yes	460207	Emsa Stroke Center Fee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM EMSA	0001	DEM EMSA		\$ 25,197.00	\$ 26,122	8	\$ 208,974	<100%	\$ 26,907.99	8	\$ 215,264	<100%	2023	\$ 23,119.00

TABLE 3 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g.. per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recover y (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recover y (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Event Medical Plan Fee (10k+)		Yes	460203	Emsa Event Medical Plan Fee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM EMSA	0001	DEM EMSA		\$ 1,000.00	\$ 1,037	13	\$ 13,477		\$ 1,067.90	13	\$ 13,883			\$ -
2		Event Medical Plan Fee (5k-9,999)		Yes	460203	Emsa Event Medical Plan Fee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM EMSA	0001	DEM EMSA		\$ 500.00	\$ 518	24	\$ 12,440		\$ 533.95	24	\$ 12,815			\$ -

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g.. per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recover y (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recover y (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
3		Event Medical Plan Fee (1k-4,999)		Yes	460203	Emsa Event Medical Plan Fee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM EMSA	0001	DEM EMSA		\$ 150.00	\$ 156	51	\$ 7,931		\$ 160.19	51	\$ 8,169			\$ -
4		Event Medical Plan Fee (999 or less)		Yes	460203	Emsa Event Medical Plan Fee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM EMSA	0001	DEM EMSA		\$ 50.00	\$ 52	18	\$ 933		\$ 53.40	18	\$ 961			\$ -
5		EMS for Childrens Center (Pediatric)		Yes	460204	Emsa Childrens Center Fee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM EMSA	0001	DEM EMSA		\$ 25,197.22	\$ 26,122	2	\$ 52,244		\$ 26,908.22	2	\$ 53,816			\$ -
6		Trauma Center		Yes	460205	Emsa Trauma Center Fee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM EMSA	0001	DEM EMSA		\$ 25,197.22	\$ 26,122	1	\$ 26,122		\$ 26,908.22	1	\$ 26,908			\$ -
7		Community Paramedic Provider Initial		Yes	460206	Emsa Com Paramedic Fee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM EMSA	0001	DEM EMSA		\$ 200,000.00	\$ 207,340	0	\$ -		\$ 213,580.93	0	\$ -			
8		Community Paramedic Provider Annual		Yes	460206	Emsa Com Paramedic Fee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM EMSA	0001	DEM EMSA		\$ 100,000.00	\$ 103,670	1	\$ 103,670		\$ 106,790.47	1	\$ 106,790			
9		Annual Ambulance Renewal	BTRC 2; 249.8 (a)	Yes	460903	Ambulnce CertificatnO peratnFee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM EMSA	0001	DEM EMSA		\$ 6,758.00	\$ 7,006	6	\$ 42,036		\$ 7,216.90	6	\$ 43,301			
10		Annual Ambulance Permit	BTRC 2; 249.8 (b)	Yes	460902	Ambulance Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM EMSA	0001	DEM EMSA		\$ 2,163.00	\$ 2,242	165	\$ 369,993		\$ 2,309.88	165	\$ 381,130			
11		Renewal Training Program for EMT-P	BTRC 2; 249.8 C(2)	Yes	460905	Ems Training Prog Renewal Fee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM EMSA	0001	DEM EMSA		\$ 1,203.00	\$ 1,247	0	\$ -		\$ 1,284.69	0	\$ -			
12		Renewal Training Program for EMT	BTRC 2; 249.8 C(2)	Yes	460905	Ems Training Prog Renewal Fee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM EMSA	0001	DEM EMSA		\$ 879.00	\$ 911	0	\$ -		\$ 938.69	0	\$ -			
13		Renewal Training Program for CE	BTRC 2; 249.8 C(2)	Yes	460905	Ems Training Prog Renewal Fee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM EMSA	0001	DEM EMSA		\$ 487.00	\$ 505	0	\$ -		\$ 520.07	2	\$ 1,040			

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g.. per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recover y (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recover y (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
14		Renewal EMT Certificate (every 2 year)*	BTRC 2; 249.8 (d)2	Yes	460905	Ems Training Prog Renewal Fee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM EMSA	0001	DEM EMSA		\$ 143.00	\$ 148	1076	\$ 119,703		\$ 152.71	789	\$ 120,488			\$ -
15		Receiving Hospital**	BTRC 2; 249.8 (e)1	Yes	460906	Emsa Receiving Hospital Fee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM EMSA	0001	DEM EMSA		\$ 20,616.00	\$ 21,373	10	\$ 213,726		\$ 22,015.92	10	\$ 220,159			\$ -
16		STEMI Heart Attack Center**	BTRC 2; 249.8 (e)2	Yes	460907	Emsa Stemi Fee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM EMSA	0001	DEM EMSA		\$ 25,197.00	\$ 26,122	5	\$ 130,609		\$ 26,907.99	5	\$ 134,540			\$ -
17		Stroke Center	BTRC 2; 249.8 (e)3	Yes	460207	Emsa Stroke Center Fee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM EMSA	0001	DEM EMSA		\$ 25,197.00	\$ 26,122	8	\$ 208,974		\$ 26,907.99	8	\$ 215,264			
18		Audio recording Duplication	Govt. Code Section 6253(b)	No	461199	Miscellaneous Fee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM EMSA	0001	DEM EMSA		\$ 35.00	\$ 35	115	\$ 4,025		\$ 35.00	115	\$ 4,025			\$ -

Fee Status:

C

Continuing

M

Modified

N

New

D

Discontinued

Note:

** If Auto CPI adjustment = Yes, FY 2024-25 and FY 2025-26 Fee will be automatically generated based on the inflation factor determined by the Controller.

If Auto CPI adjustment = No, FY 2024-25 and FY 2025-26 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: ENV

Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section **	3.67%
Inflation Factor for FY 2025-26 Fee Auto Increase as per Code Section **	3.01%

CPI will be updated in January 2024. Call Controller's Budget Office to confirm CPI before submitting.

TABLE 1 - FEES TO BE CERTIFIED BY CON [Please click here for the latest fee certification letter for reference.](#)

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g.. per sq. ft./)	FY 2023-24 Fee **		FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)		FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
1	M	Annual C&D Transporter Permit - Debris Box	SF Environement Code, Section 1408	Yes	461167	Code Enforcement Assessment Fees	12210	SR Env-Continuing Projects	22131	Operating	229994	ENV Environmen t	10035718	C&D Ordinance Fee	1		Per debris box	\$840		\$871.00	475	\$413,725	100%		\$897.00	475	\$426,075	100%		FY24	\$795.00
2	M	Annual C&D Transporter Permit - Tier 1 Vehicle	SF Environement Code, Section 1408	Yes	461167	Code Enforcement Assessment Fees	12210	SR Env-Continuing Projects	22131	Operating	229994	ENV Environmen t	10035718	C&D Ordinance Fee	1		per vehicle	\$417		\$432.00	150	\$64,800	100%		\$445.00	125	\$55,625	100%		FY24	\$395.00
3	M	Annual C&D Transporter Permit - Tier 2 Vehicle	SF Environement Code, Section 1408	Yes	461167	Code Enforcement Assessment Fees	12210	SR Env-Continuing Projects	22131	Operating	229994	ENV Environmen t	10035718	C&D Ordinance Fee	1		per vehicle	\$1,267		\$1,313.00	300	\$393,900	100%		\$1,353.00	285	\$385,605	100%		FY24	\$1,200.00
4	M	Annual C&D Transporter Permit - Tier 3 Vehicle	SF Environement Code, Section 1408	Yes	461167	Code Enforcement Assessment Fees	12210	SR Env-Continuing Projects	22131	Operating	229994	ENV Environmen t	10035718	C&D Ordinance Fee	1		per vehicle	\$1,690		\$1,752.00	10	\$17,520	100%		\$1,805.00	10	\$18,050	100%		FY24	\$1,600.00
5	M	Annual C&D Transporter Permit - Tier 4 Vehicle	SF Environement Code, Section 1408	Yes	461167	Code Enforcement Assessment Fees	12210	SR Env-Continuing Projects	22131	Operating	229994	ENV Environmen t	10035718	C&D Ordinance Fee	1		per vehicle	\$2,112		\$2,190.00	10	\$21,900	100%		\$2,256.00	10	\$22,560	100%		FY24	\$2,000.00
6	M	7-day C&D Transporter Permit - Debris Box	SF Environement Code, Section 1408	Yes	461167	Code Enforcement Assessment Fees	12210	SR Env-Continuing Projects	22131	Operating	229994	ENV Environmen t	10035718	C&D Ordinance Fee	1		per debris box	\$211		\$219.00	10	\$2,190	100%		\$226.00	10	\$2,260	100%		FY24	\$200.00
7	M	7-day C&D Transporter Permit - Tier 1 Vehicle	SF Environement Code, Section 1408	Yes	461167	Code Enforcement Assessment Fees	12210	SR Env-Continuing Projects	22131	Operating	229994	ENV Environmen t	10035718	C&D Ordinance Fee	1		per vehicle	\$185		\$192.00	10	\$1,920	100%		\$198.00	10	\$1,980	100%		FY24	\$175.00
8	M	7-day C&D Transporter Permit - Tier 2 Vehicle	SF Environement Code, Section 1408	Yes	461167	Code Enforcement Assessment Fees	12210	SR Env-Continuing Projects	22131	Operating	229994	ENV Environmen t	10035718	C&D Ordinance Fee	1		per vehicle	\$317		\$329.00	10	\$3,290	100%		\$339.00	10	\$3,390	100%		FY24	\$300.00
9	M	7-day C&D Transporter Permit - Tier 3 Vehicle	SF Environement Code, Section 1408	Yes	461167	Code Enforcement Assessment Fees	12210	SR Env-Continuing Projects	22131	Operating	229994	ENV Environmen t	10035718	C&D Ordinance Fee	1		per vehicle	\$422		\$437.00	10	\$4,370	100%		\$450.00	10	\$4,500	100%		FY24	\$400.00
10	M	7-day C&D Transporter Permit - Tier 4 Vehicle	SF Environement Code, Section 1408	Yes	461167	Code Enforcement Assessment Fees	12210	SR Env-Continuing Projects	22131	Operating	229994	ENV Environmen t	10035718	C&D Ordinance Fee	1		per vehicle	\$528		\$547.00	10	\$5,470	100%		\$563.00	10	\$5,630	100%		FY24	\$500.00

TABLE 3 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g.. per sq. ft./)	FY 2023-24 Fee **		FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)		FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	SDDSO (Plan Review Fee)	Section 2215	No	463540	Plan Checking Fees-Beh	12210	SR Env-Continuing Projects	17038	Drug Disposa	229994	ENV Environment	10023193	Safe Drug Disposal Ordinance	1	Disposal	Annual Operating Program	\$95,000		\$95,000.00	1	\$95,000	76%		\$95,000.00	1	\$95,000	77%		FY 2019-20	\$35,000.00
2	C	SDDSO (Annual Operations Fee)	Section 2215	No	463540	Plan Checking Fees-Beh	12210	SR Env-Continuing Projects	17038	Drug Disposa	229994	ENV Environment	10023193	Safe Drug Disposal Ordinance	1	Disposal	Hourly	\$110		\$110.00	73	\$8,030	95%		\$110.00		\$13,225	94%		FY 2019-20	\$110.00

Fee Status:

C

Continuing

M

Modified

N

New

D

Discontinued

Note:

** If Auto CPI adjustment = Yes, FY 2024-25 and FY 2025-26 Fee will be automatically generated based on the inflation factor determined by the Controller.

 If Auto CPI adjustment = No, FY 2024-25 and FY 2025-26 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENTEthics Commission

Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section **	
Inflation Factor for FY 2025-26 Fee Auto Increase as per Code Section **	

TABLE 3 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g.. per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Lobbyist Registration Fees	S.F. C&GC Code Sec. 2.110	No	420710	Lobbyist Registration Fee	10000	GF Annual Account Ctrl	10000	Operating	229997	ETH Ethics Commission	10026728	EC Ethics Oversight	0001	EC Ethics Oversight	\$500 / lobbyist	\$ 85,000	\$ 85,000	170	\$ 85,000	N/A	\$ 85,000	170	\$ 85,000	N/A		\$ -
2	C	Campaign Consultant Registration Fees	S.F. C&GC Code Sec. 1.515	No	420711	Campagn Constnt Registrtn Fee	10000	GF Annual Account Ctrl	10000	Operating	229997	ETH Ethics Commission	10026728	EC Ethics Oversight	0001	EC Ethics Oversight	Registration fee of \$50, \$200, or \$400 plus \$50 per client fee.	\$ 7,000	\$ 7,000	33	\$ 7,000	N/A	\$ 7,000	33	\$ 7,000	N/A		\$ -
3	C	Campaign Disclosure Fines	S.F C&GC Code 1.106 and 1.170 (d)	No	425510	Campaign Disclosure Fines	10000	GF Annual Account Ctrl	10000	Operating	229997	ETH Ethics Commission	10026728	EC Ethics Oversight	0001	EC Ethics Oversight	Late fees of \$10 per day for paper filings and \$25 per day for electronic filings.	\$ 50,000	\$ 50,000	60	\$ 50,000	N/A	\$ 50,000	60	\$ 50,000	N/A		\$ -
4	C	Lobbyist Fines	S.F. C&GC Code Sec. 2.145	No	425520	Lobby Fines	10000	GF Annual Account Ctrl	10000	Operating	229997	ETH Ethics Commission	10026728	EC Ethics Oversight	0001	EC Ethics Oversight	Late fees of \$50 per day.	\$ 2,000	\$ 2,000	N/A	\$ 2,000	N/A	\$ 2,000	N/A	\$ 2,000	N/A		\$ -
5	C	Campaign Consultant Fines	S.F. C&GC Code Sec. 1.525 (a)	No	425521	Campaign Consultant Fines	10000	GF Annual Account Ctrl	10000	Operating	229997	ETH Ethics Commission	10026728	EC Ethics Oversight	0001	EC Ethics Oversight	Late fees of \$50 per day.	\$ 2,000	\$ 2,000	N/A	\$ 2,000	N/A	\$ 2,000	N/A	\$ 2,000	N/A		\$ -
6	C	Economic Interest Fines	California Government Code Section 91013	No	425530	Economic Interest Fines	10000	GF Annual Account Ctrl	10000	Operating	229997	ETH Ethics Commission	10026728	EC Ethics Oversight	0001	EC Ethics Oversight	Late fees of \$10 per day up to \$100.	\$ 1,250	\$ 1,250	N/A	\$ 1,250	N/A	\$ 1,250	N/A	\$ 1,250	N/A		\$ -

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g.. per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
7	C	Other Ethics Fines	N/A	No	425590	Other Ethics Fines	10000	GF Annual Account Ctrl	10000	Operating	229997	ETH Ethics Commission	10026728	EC Ethics Oversight	0001	EC Ethics Oversight	N/A	\$ 7,500	\$ 7,500	N/A	\$ 7,500	N/A	\$ 7,500	N/A	\$ 7,500	N/A		\$ -
8	C	Other General Government Charges	N/A	No	460199	Other General Government Chrge	10000	GF Annual Account Ctrl	10000	Operating	229997	ETH Ethics Commission	10026728	EC Ethics Oversight	0001	EC Ethics Oversight	N/A	\$ 2,450	\$ 2,450	N/A	\$ 2,450	N/A	\$ 2,450	N/A	\$ 2,450	N/A		\$ -

Fee Status: C Continuing
M Modified
N New
D Discontinued

Note:
** If Auto CPI adjustment = Yes, FY 2024-25 and FY 2025-26 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2024-25 and FY 2025-26 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: Fine Arts Museum

Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section **	
Inflation Factor for FY 2025-26 Fee Auto Increase as per Code Section **	

TABLE 3 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g.. per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Member	Section 10.100-307	No	462851	Museum Exhibition Admission	11940	SR Museums Admission	17041	FA Fine Arts Operating Rev-exp	230001	FAM Fine Arts Museum	10023196	FA Fine Arts Operating Rev/exp	0001	Fine Arts Operating Rev/exp		Free	Free		\$ -		Free		\$ -			\$ -
2	C	17 and Under	Section 10.100-307	No	462851	Museum Exhibition Admission	11940	SR Museums Admission	17041	FA Fine Arts Operating Rev-exp	230001	FAM Fine Arts Museum	10023196	FA Fine Arts Operating Rev/exp	0001	Fine Arts Operating Rev/exp		Free	Free		\$ -		Free		\$ -			\$ -
3	C	Adults	Section 10.100-307	No	462851	Museum Exhibition Admission	11940	SR Museums Admission	17041	FA Fine Arts Operating Rev-exp	230001	FAM Fine Arts Museum	10023196	FA Fine Arts Operating Rev/exp	0001	Fine Arts Operating Rev/exp		\$ 20.00	\$ 20.00		\$ -		\$ 20.00		\$ -		FY23-24	\$ 15.00
4	C	Senior 65 +	Section 10.100-307	No	462851	Museum Exhibition Admission	11940	SR Museums Admission	17041	FA Fine Arts Operating Rev-exp	230001	FAM Fine Arts Museum	10023196	FA Fine Arts Operating Rev/exp	0001	Fine Arts Operating Rev/exp		\$ 17.00	\$ 17.00		\$ -		\$ 17.00		\$ -		FY23-24	\$ 12.00
5	C	College Student with ID	Section 10.100-307	No	462851	Museum Exhibition Admission	11940	SR Museums Admission	17041	FA Fine Arts Operating Rev-exp	230001	FAM Fine Arts Museum	10023196	FA Fine Arts Operating Rev/exp	0001	Fine Arts Operating Rev/exp		\$ 11.00	\$ 11.00		\$ -		\$ 11.00		\$ -		FY23-24	\$ 6.00
6																		\$ -	\$ -		\$ 1,196,375		\$ -		\$ 1,232,266			\$ -

Fee Status: C Continuing
M Modified
N New
D Discontinued

Note:
** If Auto CPI adjustment = Yes, FY 2024-25 and FY 2025-26 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2024-25 and FY 2025-26 Fee will remain the same as previous year or entered by dept according to Code Authorization.

JEANINE R. NICHOLSON
CHIEF OF DEPARTMENT



LONDON N. BREED
MAYOR

SAN FRANCISCO FIRE DEPARTMENT
CITY AND COUNTY OF SAN FRANCISCO

To: Greg Wagner, Controller *MC*
From: Mark Corso, Deputy Director, for Chief Jeanine Nicholson
Re: SFFD Revenue Report FY 2024
Date: May 2, 2024

According to the San Francisco Fire Code, Article 1, Section 113.21, Fee-Setting Procedure, each year the Chief shall report the revenues received from each type of fee collected by the department, the costs, both direct and indirect, incurred in providing the services for which the fee is assessed, the anticipated costs for the ensuing fiscal year and the rates which would be necessary to support such cost for each type of fee. The report shall be filed with the Controller pursuant to the provisions of the San Francisco Administrative Code.

The Fire Department is providing the information required by the Fire Code in the paragraphs below.

Revenues Received

According to the Fire Department's most current revenue projection for FY 2024, it will collect the following amounts for fee-based revenues.

Acct	Fee Type	Budget	Projection	Difference	%
465907	Ambulance EMS Services	40,194,287	44,604,167	4,409,880	11%
465905	Net Insurance Revenue	326,000	-	-326,000	-100%
460629	False Alarm Fee	220,500	347,615	127,115	58%
460663	Pre Application Fee	245,008	123,936	-121,072	-49%
460664	Water Flow Fee	194,567	168,908	-25,659	-13%
460667	Fire Plan Checking	7,418,750	6,406,488	-1,012,262	-14%
460668	Fire Inspection Fees	2,183,461	1,591,405	-592,056	-27%
460670	High Rise Fire Inspection	2,265,352	2,265,352	0	0%
460671	SFFD Tax Collection Renewal	2,299,200	2,299,200	0	0%
460672	SFFD Original Filing Fee	715,250	812,633	97,383	14%
460673	Fire Code Re-inspection	182,555	223,132	40,577	22%
460674	Referral Inspection	169,345	126,700	-42,645	-25%
460699	Overtime Recovery	2,250,000	2,021,712	-228,288	-10%
460679	Residential Inspection Fee	662,113	662,113	0	0%
	Total	59,326,388	61,653,361	2,326,973	4%

Costs Incurred, Direct and Indirect

The projected costs of the Fire Department in Fiscal Year 2024 for providing EMS and Fire Prevention services are in balance with the fees currently charged for these services. The Department is not collecting more revenues than it is incurring in costs.

Service Type	Projected Expenses	Projected Revenue	Difference	% of costs recovered
EMS Ambulance Services	169,590,190	44,604,167	124,986,023	26.3%
Fire Prevention Services	22,325,734	17,071,040	5,254,694	76.5%

Anticipated Costs for Fiscal Year 2025 and Recommended Rates

The Fire Department has analyzed its Emergency Medical and Fire Prevention Fees for Service in light of current service costs, negotiated wage increases for uniform staff members and other personnel costs, and indirect costs. The Fire Department's proposed fees are shown in Attachment 1.

Fees automatically adjusted by the CPI

The Fire Department has two sets of fees that are allowed to be automatically adjusted by the stipulated CPI index, provided that the Department does not calculate and submit a separate request to change the fees. The Fire Department is proposing increases to ambulance fees and Fire Prevention fees per the CPI increase.

Attachment 1, Proposed Fire Department Fee Schedule

Fee Title	Current Fee	Proposed Fee	Variance	Budget FY24	Proposed FY25	Variance
Pre-Application Plan Review	\$288	\$299	\$11	245,008	253,784	8,776
Water Flow Fees	\$144/\$288	\$149/\$299	\$5/\$11	194,567	201,707	7,140
Plan Check	See Schedule	See Schedule	\$0	7,418,750	7,512,623	93,873
Inspection Fees	\$144	\$149	\$5	2,183,462	2,263,549	80,087
High Rise Inspection Fees	\$14.71 sq ft	\$15.25 sq ft	\$0.54	2,265,352	2,348,478	83,126
Tax Collection Renewal Fees	\$396	\$411	\$15	2,299,200	2,374,773	75,573
Original Filing Fees	\$409	\$424	\$15	715,250	741,492	26,242
Orig Filing Fee- Inspections	\$125/\$75	\$125/\$75	\$0	0	325,000	325,000
Re-Inspections	\$288	\$299	\$11	182,555	189,255	6,700
Referral Inspections	\$144	\$149	\$5	169,344	175,556	6,212
Overtime Service Fees	\$154	\$160	\$6	2,250,000	2,325,000	75,000
Residential Inspection Fee	\$177	\$183	\$6	662,313	688,110	25,797
False Alarm Fee	\$250/\$500	\$250/\$500	\$0	220,500	220,500	0
Vehicle Incident Fee	\$249/\$598	\$249/\$598	\$0	326,000	100,000	-226,000
EMS Ambulance Fees	\$2,519/\$560/\$48	\$2,552/\$567/\$49	\$33/\$7/\$1	32,861,399	37,042,877	4,181,478
TOTAL				51,993,700	56,762,704	4,769,004

PROPOSED PLAN CHECK FEE SCHEDULE

From	To	FY 2024 Fees	FY 2025 Proposed Fees
\$1	\$2,000	\$84.76 for the first \$1,000 plus \$81.5822 for each additional \$1,000 or fraction thereof	\$87.87 for the first \$1,000 plus \$84.2010 for each additional \$1,000 or fraction thereof
\$2,001	\$50,000	\$168.23 for the first \$2,000 plus \$15.7555 for each additional \$1,000 or fraction thereof	\$174.40 for the first \$2,000 plus \$16.2613 for each additional \$1,000 or fraction thereof
\$50,001	\$200,000	\$942.00 for the first \$50,000 plus \$6.3193 for each additional \$1,000 or fraction thereof	\$976.57 for the first \$50,000 plus \$6.5221 for each additional \$1,000 or fraction thereof
\$200,001	\$500,000	\$1,912.36 for the first \$200,000 plus \$2.9470 for each additional \$1,000 or fraction thereof	\$1,982.55 for the first \$200,000 plus \$3.0416 for each additional \$1,000 or fraction thereof
\$500,001	\$1,000,000	\$2,816.96 for the first \$500,000 plus \$1.9672 for each additional \$1,000 or fraction thereof	\$2,920.35 for the first \$500,000 plus \$2.0303 for each additional \$1,000 or fraction thereof
\$1,000,001	\$5,000,000	\$3,823.28 for the first \$1,000,000 plus \$1.4955 for each additional \$1,000 or fraction thereof	\$3,963.60 for the first \$1,000,000 plus \$1.5435 for each additional \$1,000 or fraction thereof
\$5,000,001		\$9,943.80 for the first \$5,000,000 plus \$.7542 for each additional \$1,000 or fraction thereof	\$10,308.73 for the first \$5,000,000 plus \$.7784 for each additional \$1,000 or fraction thereof

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: ADM

Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section **	3.7%
Inflation Factor for FY 2025-26 Fee Auto Increase as per Code Section **	3.0%

CPI will be updated in January 2024. Call Controller's Budget Office to confirm CPI before submitting.

TABLE 1 - FEES TO BE CERTIFIED BY CON

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
Animal Care and Control																												
1	C	Adoption fee	Health Code Article 1 Sec 41.9 (a)	Yes	460502	Public Pound Sale Of Animals	10000	GF Annual Authority Ctrl	10000	Operating	274643	ADM Animal Care and Control	10003084	ADAC Animal Care and Control	0001	ACC Operations	Per Animal	\$ 22.21	\$ 23.03		\$ - < 100%	\$ 23.72		\$ - < 100%		2010	\$ 10.00	
2	C	Adoption fee - Senior (65+) adopter (50% reduction)	Health Code Article 1 Sec 41.9 (a)	Yes	460502	Public Pound Sale Of Animals	10000	GF Annual Authority Ctrl	10000	Operating	274643	ADM Animal Care and Control	10003084	ADAC Animal Care and Control	0001	ACC Operations	Per Animal	\$ 11.17	\$ 11.58		\$ - < 100%	\$ 11.93		\$ - < 100%		2010	\$ 10.00	
3	C	Redemption fee	Health Code Article 1 Sec 41.10 (a)	Yes	460501	Public Pound Fee	10000	GF Annual Authority Ctrl	10000	Operating	274643	ADM Animal Care and Control	10003084	ADAC Animal Care and Control	0001	ACC Operations	Per Animal	\$ 44.41	\$ 46.04		\$ - < 100%	\$ 47.43		\$ - < 100%		2010	\$ 25.00	
4	C	Redemption fee - Second impoundment	Health Code Article 1 Sec 41.10 (j)(1)	Yes	460501	Public Pound Fee	10000	GF Annual Authority Ctrl	10000	Operating	274643	ADM Animal Care and Control	10003084	ADAC Animal Care and Control	0001	ACC Operations	Per Animal	\$ 88.84	\$ 92.10		\$ - < 100%	\$ 94.87		\$ - < 100%		2010	\$ 25.00	
5	C	Redemption fee - Third impoundment	Health Code Article 1 Sec 41.10 (j)(2)	Yes	460501	Public Pound Fee	10000	GF Annual Authority Ctrl	10000	Operating	274643	ADM Animal Care and Control	10003084	ADAC Animal Care and Control	0001	ACC Operations	Per Animal	\$ 133.26	\$ 138.15		\$ - < 100%	\$ 142.31		\$ - < 100%		2010	\$ 25.00	
6	C	Voluntary lifetime cat registration	Health Code Article 1 Sec 41.10 (b)	Yes	460505	Cat Registration	10000	GF Annual Authority Ctrl	10000	Operating	274643	ADM Animal Care and Control	10003084	ADAC Animal Care and Control	0001	ACC Operations	Per Animal	\$ 17.77	\$ 18.42		\$ - < 100%	\$ 18.97		\$ - < 100%		2010	\$ 10.00	
7	C	Spay/neuter deposit - Dog/Cat	Health Code Article 1 Sec 41.10 (c)	Yes	N/A	N/A	10000	GF Annual Authority Ctrl	10000	Operating	274643	ADM Animal Care and Control	10003084	ADAC Animal Care and Control	0001	ACC Operations	Per Animal	\$ 74.03	\$ 76.74		\$ - < 100%	\$ 79.05		\$ - < 100%		2002	\$ 25.00	
8	C	Feeding & Care (per day)	Health Code Article 1 Sec 41.10 (d)	Yes	460501	Public Pound Fee	10000	GF Annual Authority Ctrl	10000	Operating	274643	ADM Animal Care and Control	10003084	ADAC Animal Care and Control	0001	ACC Operations	Per Animal	\$ 37.01	\$ 38.37		\$ - < 100%	\$ 39.53		\$ - < 100%		2010	\$ 10.00	
9	C	Feeding & Care - Rabbit, bird, small animal (per day)	Health Code Article 1 Sec 41.10 (d)	Yes	460501	Public Pound Fee	10000	GF Annual Authority Ctrl	10000	Operating	274643	ADM Animal Care and Control	10003084	ADAC Animal Care and Control	0001	ACC Operations	Per Animal	\$ 14.80	\$ 15.34		\$ - < 100%	\$ 15.81		\$ - < 100%		2002	\$ 5.00	
10	C	Owner-requested euthanasia	Health Code Article 1 Sec 41.10 (e)	Yes	460501	Public Pound Fee	10000	GF Annual Authority Ctrl	10000	Operating	274643	ADM Animal Care and Control	10003084	ADAC Animal Care and Control	0001	ACC Operations	Per Animal	\$ 37.01	\$ 38.37		\$ - < 100%	\$ 39.53		\$ - < 100%		2010	-	
11	C	Owner surrender of animal	Health Code Article 1 Sec 41.10 (f)	Yes	460501	Public Pound Fee	10000	GF Annual Authority Ctrl	10000	Operating	274643	ADM Animal Care and Control	10003084	ADAC Animal Care and Control	0001	ACC Operations	Per Animal	\$ 37.01	\$ 38.37		\$ - < 100%	\$ 39.53		\$ - < 100%		2010	-	
12	C	Deceased pet disposal	Health Code Article 1 Sec 41.10 (g)	Yes	460501	Public Pound Fee	10000	GF Annual Authority Ctrl	10000	Operating	274643	ADM Animal Care and Control	10003084	ADAC Animal Care and Control	0001	ACC Operations	Per Animal	\$ 29.61	\$ 30.70		\$ - < 100%	\$ 31.62		\$ - < 100%		2010	-	
13	C	Field services transport	Health Code Article 1 Sec 41.10 (h)	Yes	460501	Public Pound Fee	10000	GF Annual Authority Ctrl	10000	Operating	274643	ADM Animal Care and Control	10003084	ADAC Animal Care and Control	0001	ACC Operations	Per Animal	\$ 59.23	\$ 61.40		\$ - < 100%	\$ 63.25		\$ - < 100%		2010	-	
14	C	Dog license - One-year	Health Code Article 1 Sec 41.15 (c)(1)	Yes	420911	Dog License	10000	GF Annual Authority Ctrl	10000	Operating	274643	ADM Animal Care and Control	10003084	ADAC Animal Care and Control	0001	ACC Operations	Per License	\$ 74.03	\$ 76.74		\$ - < 100%	\$ 79.05		\$ - < 100%		2010	\$ 24.00	
15	C	Dog license - Two-year	Health Code Article 1 Sec 41.15 (c)(2)	Yes	420911	Dog License	10000	GF Annual Authority Ctrl	10000	Operating	274643	ADM Animal Care and Control	10003084	ADAC Animal Care and Control	0001	ACC Operations	Per License	\$ 140.65	\$ 145.81		\$ - < 100%	\$ 150.20		\$ - < 100%		2010	\$ 45.00	
16	C	Dog license - Three-year	Health Code Article 1 Sec 41.15 (c)(3)	Yes	420911	Dog License	10000	GF Annual Authority Ctrl	10000	Operating	274643	ADM Animal Care and Control	10003084	ADAC Animal Care and Control	0001	ACC Operations	Per License	\$ 207.28	\$ 214.88		\$ - < 100%	\$ 221.35		\$ - < 100%		2010	\$ 66.00	
17	C	Dog license - Spayed/Neutered - One-year	Health Code Article 1 Sec 41.16 (1)(A)	Yes	420911	Dog License	10000	GF Annual Authority Ctrl	10000	Operating	274643	ADM Animal Care and Control	10003084	ADAC Animal Care and Control	0001	ACC Operations	Per License	\$ 29.61	\$ 30.70		\$ - < 100%	\$ 31.62		\$ - < 100%		2010	\$ 12.00	
18	C	Dog license - Spayed/Neutered - Two-year	Health Code Article 1 Sec 41.16 (1)(B)	Yes	420911	Dog License	10000	GF Annual Authority Ctrl	10000	Operating	274643	ADM Animal Care and Control	10003084	ADAC Animal Care and Control	0001	ACC Operations	Per License	\$ 44.41	\$ 46.04		\$ - < 100%	\$ 47.43		\$ - < 100%		2010	\$ 21.00	
19	C	Dog license - Spayed/Neutered - Three-year	Health Code Article 1 Sec 41.16 (1)(C)	Yes	420911	Dog License	10000	GF Annual Authority Ctrl	10000	Operating	274643	ADM Animal Care and Control	10003084	ADAC Animal Care and Control	0001	ACC Operations	Per License	\$ 59.23	\$ 61.40		\$ - < 100%	\$ 63.25		\$ - < 100%		2010	\$ 30.00	

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activit y Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024- 25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024- 25 Cost Recover y (Est.)	FY 2025-26 Fee **	FY 2025- 26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recover y (Est.)	Fiscal Year of Last Increa se	Fee Prior to Last Increase
20	C	Dog license - Late payment penalty	Health Code Article 1 Sec 41.17	Yes	420911	Dog License	10000	GF Annual Authority Ctrl	10000	Operating	274643	ADM Animal Care and Control	10003084	ADAC Animal Care and Control	0001	ACC Operations	Per License	\$ 37.01	\$ 38.37		\$ - < 100%	\$ 39.53		\$ - < 100%		2010	\$ 10.00	
21	C	Duplicate dog/cat license/registration tag	Health Code Article 1 Sec 41.22	Yes	460501	Public Pound Fee	10000	GF Annual Authority Ctrl	10000	Operating	274643	ADM Animal Care and Control	10003084	ADAC Animal Care and Control	0001	ACC Operations	Per License	\$ 8.75	\$ 9.07		\$ - < 100%	\$ 9.35		\$ - < 100%		2002	\$ 1.00	
22	C	Dog walker permit	Health Code Article 39 Sec 3904	Yes (every 5 years)	460599	Misc. Humane Service Charges	10000	GF Annual Authority Ctrl	10000	Operating	274643	ADM Animal Care and Control	10003084	ADAC Animal Care and Control	0001	ACC Operations	Per Permit	\$ 333.14	\$ 333.14		\$ - < 100%	\$ 333.14		\$ - < 100%		2014	-	
23	C	Dog walker permit - Renewal	Health Code Article 39 Sec 3910	Yes (every 5 years)	460599	Misc. Humane Service Charges	10000	GF Annual Authority Ctrl	10000	Operating	274643	ADM Animal Care and Control	10003084	ADAC Animal Care and Control	0001	ACC Operations	Per Permit	\$ 133.26	\$ 133.26		\$ - < 100%	\$ 133.26		\$ - < 100%		2014	-	
County Clerk																												
1	C	Public marriage license	Administrative Code Chapter 8 Sec 8.33.1	Yes	420921	Marriage License	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per License	\$ 85.37	\$ 88.50		\$ - < 100%	\$ 91.16		\$ - < 100%		2004	\$ -	
2	C	Confidential marriage license	Administrative Code Chapter 8 Sec 8.33.1	Yes	420921	Marriage License	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per License	\$ 85.37	\$ 88.50		\$ - < 100%	\$ 91.16		\$ - < 100%		2004	\$ -	
3	C	Domestic Partnership Filing	Administrative Code Chapter 62 Sec 62.8	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per filing	\$ 68.74	\$ 71.26		\$ - < 100%	\$ 73.40		\$ - < 100%		2004	\$ -	
4	C	Duplicate copy of marriage license	Administrative Code Chapter 8 Sec 8.33.1	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per copy	\$ 27.72	\$ 28.73		\$ - < 100%	\$ 29.60		\$ - < 100%		2004	\$ -	
5	C	Amendment to marriage license	Administrative Code Chapter 8 Sec 8.33.1	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per amendm ent	\$ 34.37	\$ 35.63		\$ - < 100%	\$ 36.70		\$ - < 100%		2004		
6	C	Souvenir marriage certificate	Administrative Code Chapter 8 Sec 8.33.1	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per certificat e	\$ 8.87	\$ 9.19		\$ - < 100%	\$ 9.47		\$ - < 100%		2004		
7	C	Performance of marriage/domestic partnership ceremony in City Hall - weekends or holidays(3)	Administrative Code Chapter 8 Sec 8.33.1 Chapter 62 Sec 62.9(a)	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per ceremon y	\$ 170.73	\$ 177.00		\$ - < 100%	\$ 182.32		\$ - < 100%		2004		
8	C	Issuance of authority to perform ceremony and oath	Administrative Code Chapter 8 Sec 8.33.1	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per authority	\$ 170.73	\$ 177.00		\$ - < 100%	\$ 182.32		\$ - < 100%		2004		
9	C	Filing fictitious business name statement	Administrative Code Chapter 8 Sec 8.33.1	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per stateme nt	\$ 63.19	\$ 65.51		\$ - < 100%	\$ 67.48		\$ - < 100%		2004		
10	C	Additional name or registrant on fictitious business name statement	Administrative Code Chapter 8 Sec 8.33.1	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per name	\$ 15.52	\$ 16.09		\$ - < 100%	\$ 16.57		\$ - < 100%		2004		

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activit y Code	Activity Title	Unit Basis (e.g.. per sq. ft.)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024- 25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024- 25 Cost Recover y (Est.)	FY 2025-26 Fee **	FY 2025- 26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025- 26 Cost Recover y (Est.)	Fiscal Year of Last Increa se	Fee Prior to Last Increase
11	C	Filing affidavit of publication of fictitious business name statement	Administrative Code Chapter 8 Sec 8.33.1	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per filing	\$ 9.98	\$ 10.34		\$ -	< 100%	\$ 10.66		\$ -	< 100%	2004	
12	C	Withdrawing partner or abandoning fictitious business statement	Administrative Code Chapter 8 Sec 8.33.1	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per modification	\$ 51.00	\$ 52.87		\$ -	< 100%	\$ 54.46		\$ -	< 100%	2004	
13	C	Administration of oath and filing notary public bond (4)	Administrative Code Chapter 8 Sec 8.33.1	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per transaction	\$ 51.00	\$ 52.87		\$ -	< 100%	\$ 54.46		\$ -	< 100%	2004	
14	C	Surrender of notary journal	Administrative Code Chapter 8 Sec 8.33.1	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per journal	\$ 21.06	\$ 21.84		\$ -	< 100%	\$ 22.49		\$ -	< 100%	2004	
15	C	Filing, revoking, cancelling or withdrawing power of attorney	Administrative Code Chapter 8 Sec 8.33.1	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per filing	\$ 46.56	\$ 48.27		\$ -	< 100%	\$ 49.72		\$ -	< 100%	2004	
16	C	Filing additional name for power of attorney (surety insurer)	Administrative Code Chapter 8 Sec 8.33.1	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per filing	\$ 12.20	\$ 12.64		\$ -	< 100%	\$ 13.02		\$ -	< 100%	2004	
17	C	Process server identification card	Administrative Code Chapter 8 Sec 8.33.1	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per transaction	\$ 16.63	\$ 17.24		\$ -	< 100%	\$ 17.76		\$ -	< 100%	2004	
18	C	Authentication of public official/notary public	Administrative Code Chapter 8 Sec 8.33.1	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per transaction	\$ 16.63	\$ 17.24		\$ -	< 100%	\$ 17.76		\$ -	< 100%	2004	
19	C	Search of indexed official records on file with the County Clerk, per record type	Administrative Code Chapter 8 Sec 8.33.1	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per search	\$ 13.30	\$ 13.79		\$ -	< 100%	\$ 14.21		\$ -	< 100%	2004	
20	C	Copies of records on file - per page, pages 1 through 3	Administrative Code Chapter 8 Sec 8.33.1	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per copy	\$ 7.76	\$ 8.05		\$ -	< 100%	\$ 8.29		\$ -	< 100%	2004	
21	C	Copies of records on file - each additional page (will collect once it reaches .15 no penny collecting)	Administrative Code Chapter 8 Sec 8.33.1	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per copy	\$ 0.22	\$ 0.23		\$ -	< 100%	\$ 0.24		\$ -	< 100%	2004	
22	C	Certifying/endorsing documents or copies of documents	Administrative Code Chapter 8 Sec 8.33.1	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per copy	\$ 2.22	\$ 2.30		\$ -	< 100%	\$ 2.37		\$ -	< 100%	2004	
23	C	Fictitious business name index records - one day	Administrative Code Chapter 8 Sec 8.33.1	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per record	\$ 16.63	\$ 17.24		\$ -	< 100%	\$ 17.76		\$ -	< 100%	2004	

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
24	C	Fictitious business name index records - one week	Administrative Code Chapter 8 Sec 8.33.1	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per record	\$ 16.63	\$ 17.24		\$ - < 100%	\$ 17.76		\$ - < 100%		2004		
25	C	Fictitious business name index records - one month	Administrative Code Chapter 8 Sec 8.33.1	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per record	\$ 34.37	\$ 35.63		\$ - < 100%	\$ 36.70		\$ - < 100%		2004		
26	C	Diskette	Administrative Code Chapter 8 Sec 8.33.1	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per record	\$ 2.22	\$ 2.30		\$ - < 100%	\$ 2.37		\$ - < 100%		2004		
27	C	Subscription Fee	Administrative Code Chapter 8 Sec 8.33.1	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per client	\$ 25.50	\$ 26.43		\$ - < 100%	\$ 27.23		\$ - < 100%		2004		
28	C	Delivery handling fee	Administrative Code Chapter 8 Sec 8.33.1	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per delivery	\$ 16.63	\$ 17.24		\$ - < 100%	\$ 17.76		\$ - < 100%		2004		
29	C	Environmental impact report, administrative fee (5)	Administrative Code Chapter 8 Sec 8.33.1	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per filing	\$ 78.71	\$ 81.60		\$ - < 100%	\$ 84.06		\$ - < 100%		2004		
30	C	SF City ID Card (age 14+) (6)	Admin Code 95.2	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	ID Card	\$ 19.96	\$ 20.69		\$ - < 100%	\$ 21.31		\$ - < 100%		N/A		
31	C	SF City ID Card (age 13 and Under, age 62+) (6)	Admin Code 95.2	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	ID Card	\$ 6.65	\$ 6.90		\$ - < 100%	\$ 7.10		\$ - < 100%		N/A	\$ -	
Entertainment Commission - Permit Fees																												
1	C	Fixed Place Outdoor Amplified Sound - App Fee	Police Code Article 1 Sec 2.26	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Per Venue	\$ 792.00	\$ 821.07		\$ - <100%	\$ 845.78		\$ -				
2	C	Fixed Place Outdoor Amplified Sound - Amendment to Permit	Police Code Article 1 Sec 2.26	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Per Amendment	\$ 269.28	\$ 279.16		\$ - <100%	\$ 287.57		\$ -				
3	C	Permit Amendment (unless otherwise specified)	Police Code Article 1 Sec 2.26	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Per Amendment	\$ 369.83	\$ 383.41		\$ - <100%	\$ 394.95		\$ -		2016	\$ 281.00	
4	C	Billiard Parlor Permit - App Fee	Police Code Article 1 Sec 2.26	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Per Parlor	\$ 827.86	\$ 858.25		\$ - <100%	\$ 884.08		\$ -		2016	\$ 629.00	
5	C	Dance Hall Keeper - App Fee	Police Code Article 1 Sec 2.26	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Per Hall	\$ 2,544.13	\$ 2,637.50		\$ - <100%	\$ 2,716.88		\$ -		2016	\$1,933.00	
6	C	Dance Hall - Amendment to Permit	Police Code Article 1 Sec 2.26	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Per Hall	\$ 1,199.02	\$ 1,243.02		\$ - <100%	\$ 1,280.44		\$ -		2016	\$ 911.00	
7	C	Extended Hours Permit - App Fee	Police Code Article 1 Sec 2.26	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Per Venue	\$ 2,487.53	\$ 2,578.82		\$ - <100%	\$ 2,656.44		\$ -		2016	\$1,890.00	
8	C	Extended Hours Permit - Amendment to Permit	Police Code Article 1 Sec 2.26	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Per Amendment	\$ 1,199.02	\$ 1,243.02		\$ - <100%	\$ 1,280.44		\$ -		2016	\$ 911.00	
9	C	Itinerant Show	Police Code Article 1 Sec 2.26	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Per Show	\$ 1,235.87	\$ 1,281.22		\$ - <100%	\$ 1,319.79		\$ -		2016	\$ 939.00	

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
10	C	Limited Live Performance - App Fee	Police Code Article 1 Sec 2.26	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Per Show	\$ 561.99	\$ 582.62		\$ -	<100%	\$ 600.16		\$ -		2016	\$ 427.00
11	C	Limited Live Performance - Amendment to Permit	Police Code Article 1 Sec 2.26	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Per Show	\$ 188.21	\$ 195.12		\$ -	<100%	\$ 201.00		\$ -		2016	\$ 143.00
12	C	Mechanical Amusement Device - App Fee	Police Code Article 1 Sec 2.26	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Per Venue	\$ 1,031.86	\$ 1,069.73		\$ -	<100%	\$ 1,101.93		\$ -		2016	\$ 784.00
13	C	Place of Entertainment Permit - App Fee	Police Code Article 1 Sec 2.26	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Per Venue	\$ 2,487.53	\$ 2,578.82		\$ -	<100%	\$ 2,656.44		\$ -		2016	\$1,890.00
13	C	Place of Entertainment Amendment to Permit	Police Code Article 1 Sec 2.26	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Per Amendment	\$ 1,199.02	\$ 1,243.02		\$ -	<100%	\$ 1,280.44		\$ -		2016	\$ 911.00
14	C	One Time Indoor or Outdoor Entertainment Event	Police Code Article 1 Sec 2.26	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Per Event	\$ 538.59	\$ 558.36		\$ -	<100%	\$ 575.17		\$ -		2018	\$-
15	C	One time Outdoor Amplified Sound (Up to 4 hrs)	Police Code Article 1 Sec 2.26	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Per Event	\$ 520.64	\$ 539.75		\$ -	<100%	\$ 556.00		\$ -		2018	\$-
16	C	One time Outdoor Amplified Sound - Each additional hour	Police Code Article 1 Sec 2.26	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Hour	\$ 89.76	\$ 93.06		\$ -	<100%	\$ 95.86		\$ -		2018	\$-
17	C	Sound Monitoring Fee	Police Code Article 1 Sec 2.26	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Hour	\$ 70.61	\$ 73.21		\$ -	<100%	\$ 75.41		\$ -		2018	\$-
18	C	Sound Truck (per 12-hr day)	Police Code Article 1 Sec 2.27	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Per 12hr Day	\$ 520.64	\$ 539.75		\$ -	<100%	\$ 556.00		\$ -		2018	\$-
Entertainment Commission - Annual License Fees																												
1	C	Billiard Parlor - Each Additional Table	Police Code Article 1 Sec 2.27	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Per Table	\$ 21.06	\$ 21.83		\$ -	<100%	\$ 22.49		\$ -		2016	\$ 16.00
Office of Cannabis																												
1	C	Permit Application Fee	Business & Tax Regulations Code, Article 2. Section 249.20	No	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	19666	AD Office Of Cannabis	210100	ADM Office of Cannabis	10031161	AD Office Of Cannabis	1	Office Of Cannabis	Per permit	\$ 2,000.00	\$ 2,000.00		\$ -		\$ 2,000.00		\$ -		N/A	\$-
2	C	Permit Amendment	Business & Tax Regulations Code, Article 2. Section 249.20	No	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	19666	AD Office Of Cannabis	210100	ADM Office of Cannabis	10031161	AD Office Of Cannabis	1	Office Of Cannabis	Per hour	\$ 110.00	\$ 110.00		\$ -		\$ 110.00		\$ -		N/A	\$-
3	C	Licence Fee -- First Year	Business & Tax Regulations Code, Article 2. Section 249.20	No	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	19666	AD Office Of Cannabis	210100	ADM Office of Cannabis	10031161	AD Office Of Cannabis	1	Office Of Cannabis	Per license	\$ 3,000.00	\$ 3,000.00		\$ -		\$ 3,000.00		\$ -		N/A	\$-
4	C	Annual License Fee (after first year)	Business & Tax Regulations Code, Article 2. Section 249.20	No	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	19666	AD Office Of Cannabis	210100	ADM Office of Cannabis	10031161	AD Office Of Cannabis	1	Office Of Cannabis	Per license	\$ 5,000.00	\$ 5,000.00		\$ -		\$ 5,000.00		\$ -		N/A	\$-
5	C	Cannabis Event Permit (estimated attendance of 500 or fewer people)	Business & Tax Regulations Code, Article 2. Section 249.20	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	19666	AD Office Of Cannabis	210100	ADM Office of Cannabis	10031161	AD Office Of Cannabis	1	Office Of Cannabis	Per event	\$573	\$ 594		\$ -		\$ 612		\$ -		N/A	\$-

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activit y Code	Activity Title	Unit Basis (e.g.. per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024- 25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024- 25 Cost Recover y (Est.)	FY 2025-26 Fee **	FY 2025- 26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recover y (Est.)	Fiscal Year of Last Increa se	Fee Prior to Last Increase
6	C	Cannabis Event Permit (estimated attendance of 501 - 1000 people)	Business & Tax Regulations Code, Article 2. Section 249.20	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	19666	AD Office Of Cannabis	210100	ADM Office of Cannabis	10031161	AD Office Of Cannabis	1	Office Of Cannabis	Per event	\$1,145	\$ 1,187		\$ -		\$ 1,223		\$ -		N/A	\$-
7	C	Cannabis Event Permit (estimated attendance of 1001 - 2500 people)	Business & Tax Regulations Code, Article 2. Section 249.20	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	19666	AD Office Of Cannabis	210100	ADM Office of Cannabis	10031161	AD Office Of Cannabis	1	Office Of Cannabis	Per event	\$1,718	\$ 1,781		\$ -		\$ 1,835		\$ -		N/A	\$-
8	C	Cannabis Event Permit (estimated attendance of 2500 people or more)	Business & Tax Regulations Code, Article 2. Section 249.20	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	19666	AD Office Of Cannabis	210100	ADM Office of Cannabis	10031161	AD Office Of Cannabis	1	Office Of Cannabis	Per event	\$3,436	\$ 3,562		\$ -		\$ 3,669		\$ -		N/A	\$-

TABLE 2 - MODIFIED AND NEW FEES

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activit y Code	Activity Title	Unit Basis (e.g.. per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024- 25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024- 25 Cost Recover y (Est.)	FY 2025-26 Fee **	FY 2025- 26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recover y (Est.)	Fiscal Year of Last Increa se	Fee Prior to Last Increase
County Clerk																												
1	M	Performance of marriage/domestic partnership ceremony	Administrative Code Chapter 8 Sec 8.33.1 Chapter 62 Sec	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per ceremony	\$ 103.10	\$ 108.00	5990	\$ 646,920		\$ 112.00	5973	\$ 668,965		2004	\$ -
Entertainment Commission - Annual License Fees																												
2	M	Billiard Parlor - First Table	Police Code Article 1 Sec 2.27	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Per Venue	\$ 225.06	\$ 268.00	90	\$ 24,120	52%	\$ 276.00	90	\$ 24,840	43%	2016	\$ 171.00
3	M	Dance Hall Keeper - Annual License	Police Code Article 1 Sec 2.27	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Per Venue	\$ 634.39	\$ 756.00	5	\$ 3,780	89%	\$ 779.00	5	\$ 3,895	92%	2016	\$ 16.00
4	M	Extended Hours Permit - Annual License	Police Code Article 1 Sec 2.27	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Per Venue	\$ 751.53	\$ 896.00	76	\$ 68,096	90%	\$ 923.00	76	\$ 70,148	93%	2016	\$ 482.00
5	M	Fixed Place Outdoor Amplified Sound	Police Code Article 1 Sec 2.27	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Per Show	\$ 289.34	\$ 345.00	10	\$ 3,450	46%	\$ 355.00	10	\$ 3,550	49%	2016	\$ 571.00
6	M	Limited Live Performance - Annual License	Police Code Article 1 Sec 2.27	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Per Show	\$ 222.43	\$ 265.00	187	\$ 49,555	36%	\$ 273.00	187	\$ 51,051	38%	2016	\$ 169.00
7	M	Mechanical Amusement Devices - First Machine (annual	Police Code Article 1 Sec 2.27	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Per Venue	\$ 426.43	\$ 508.00	57	\$ 28,956	89%	\$ 524.00	57	\$ 29,868	95%	2016	\$ 324.00
8	M	Place of Entertainment - Annual License	Police Code Article 1 Sec 2.27	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Per Venue	\$ 723.89	\$ 863.00	305	\$ 263,215	89%	\$ 889.00	305	\$ 271,145	92%	2016	\$ 550.00

TABLE 3 - CONTINUING FEES

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activit y Code	Activity Title	Unit Basis (e.g.. per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024- 25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024- 25 Cost Recover y (Est.)	FY 2025-26 Fee **	FY 2025- 26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recover y (Est.)	Fiscal Year of Last Increa se	Fee Prior to Last Increase
Print Center																												
1	C	Black & White Printing Standard Size	Administrative Code Chapter 8 Sec 44	Yes	461199	Miscellaneous Fee	28310	ISOIS REPRODUCTION FUND	10000	Operating	228880	ADM ReproMail	10003088	ADRP Repromail	0001	Repromail Operations	Per sq. ft	\$ 0.81	\$ 0.84	8,208	\$6,919.03		\$ 0.87	8,208	\$7,127.29			\$ -

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
2	C	Color Printing Standard Size	Administrative Code Chapter 8 Sec 44	Yes	461199	Miscellaneous Fee	28310	ISOIS REPRODUCTION FUND	10000	Operating	228880	ADM ReproMail	10003088	ADRP Repromail	0001	Repromail Operations	Per sq. ft	\$ 1.63	\$ 1.69	2,363	\$3,983.84		\$ 1.74	2,363	\$4,103.75			\$ -
3	C	Scanning Standard Size	Administrative Code Chapter 8 Sec 44	Yes	461199	Miscellaneous Fee	28310	ISOIS REPRODUCTION FUND	10000	Operating	228880	ADM ReproMail	10003088	ADRP Repromail	0001	Repromail Operations	Per sq. ft	\$ 2.11	\$ 2.19	810	\$1,773.50		\$ 2.26	810	\$1,826.89			\$ -
4	C	Color Printing Large Format	Administrative Code Chapter 8 Sec 44	Yes	461199	Miscellaneous Fee	28310	ISOIS REPRODUCTION FUND	10000	Operating	228880	ADM ReproMail	10003088	ADRP Repromail	0001	Repromail Operations	Per sq. ft	\$ 4.22	\$ 4.38	1,378	\$6,034.29		\$ 4.51	1,378	\$6,215.92			\$ -
5	C	Scanning Large Format	Administrative Code Chapter 8 Sec 44	Yes	461199	Miscellaneous Fee	28310	ISOIS REPRODUCTION FUND	10000	Operating	228880	ADM ReproMail	10003088	ADRP Repromail	0001	Repromail Operations	Per sq. ft	\$ 2.11	\$ 2.19	208	\$ 455.42		\$ 2.26	208	\$ 469.13			\$ -
6	C	Notary Services	Administrative Code Chapter 8 Sec 44	Yes	461199	Miscellaneous Fee	10020	GF Continuing Authority Ctrl	20925	ADRE Permit Center Operating	228875	ADM Real Estate Division	10034933	ADRE 49SVN Permit Center	0001	Permit Center Operations	Per Document	\$ 15.00	\$ 15.55	300	\$4,665.15		\$ 16.02	300	\$4,805.57			\$ -
7	C	Temporary parking restriction ("no parking") signs required under the	Administrative Code Chapter 8 Sec 44	Yes	461199	Miscellaneous Fee	28310	ISOIS REPRODUCTION FUND	10000	Operating	228880	ADM ReproMail	10003088	ADRP Repromail	0001	Repromail Operations	Per sign	\$ 7.00	\$ 7.26	6,200	\$ 44,993	76%	\$ 7.48	6,200	\$ 46,347	76%		\$ -
	C	Black & White Printing Large Format	Administrative Code Chapter 8 Sec 44	Yes	461199	Miscellaneous Fee	28310	ISOIS REPRODUCTION FUND	10000	Operating	228880	ADM ReproMail	10003088	ADRP Repromail	0001	Repromail Operations	Per sq. ft	\$ 1.35	\$ 1.40	60,000	\$ 83,973	82%	\$ 1.44	60,000	\$ 86,500	82%		\$ -
Office of the Chief Medical Examiner Fees																												
1	C	Proof of death letter	Admin. Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per letter	\$ 11.08	\$ 11.49		\$ -	100%	\$ 11.84		\$ -	100%	2010	\$ 5.00
2	C	Statement of non-contagion	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per letter	\$ 11.08	\$ 11.49		\$ -	100%	\$ 11.84		\$ -	100%	2010	\$ 5.00
3	C	Certified copy of Medical Examiner's report	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per report	\$ 52.11	\$ 54.02		\$ -	100%	\$ 55.65		\$ -	100%	2010	\$ 30.00
4	C	Disaster bag	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per pouch	\$ 74.28	\$ 77.00		\$ -	100%	\$ 79.32		\$ -	100%	2010	\$ 41.00
5	C	Copies of X-rays, per film	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per copy	\$ 36.59	\$ 37.93		\$ -	100%	\$ 39.07		\$ -	100%	2010	\$ 20.00
6	C	Re-cut microscopic slides, per slide	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per slide	\$ 36.59	\$ 37.93		\$ -	100%	\$ 39.07		\$ -	100%	2010	\$ 20.00
7	C	Storage of remains, per day	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per day	\$ 85.36	\$ 88.49		\$ -	100%	\$ 91.16		\$ -	100%	2010	\$ 51.00
8	C	Removal of remains from place of death to OCME facility Medical	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per removal	\$ 700.66	\$ 726.38		\$ -	100%	\$ 748.24		\$ -	100%	2010	\$ 444.00
9	C	Cremation of remains by request	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per cremation	\$ 1,325.94	\$ 1,374.60		\$ -	100%	\$ 1,415.97		\$ -	100%	2010	\$ 841.00
10	C	Certified forensic toxicology report	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per report	\$ 17.74	\$ 18.39		\$ -	100%	\$ 18.95		\$ -	100%	2010	\$ 10.00
11	C	Certified supporting documentation for results of forensic alcohol report, per page	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per page	\$ 1.11	\$ 1.15		\$ -	100%	\$ 1.19		\$ -	100%	2014	\$ 7.50
12	C	Packaging and delivery of subpoenaed records to court	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per case	\$ 25.50	\$ 26.44		\$ -	100%	\$ 27.24		\$ -	100%	2014	-
13	C	Specimen storage, per month	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per month	\$ 42.12	\$ 43.67		\$ -	100%	\$ 44.98		\$ -	100%	2010	\$ 25.00

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activit y Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024- 25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024- 25 Cost Recover y (Est.)	FY 2025-26 Fee **	FY 2025- 26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025- 26 Cost Recover y (Est.)	Fiscal Year of Last Increa se	Fee Prior to Last Increase
14	C	Expert testimony or consultation by OCME toxicologist (non-Ph.D.), per hour	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per hour	\$ 427.94	\$ 443.64		\$ -	100%	\$ 457.00		\$ -	100%	2010	\$ 250.00
15	C	Expert testimony or consultation by OCME toxicologist (Ph.D.), per hour	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per hour	\$ 607.54	\$ 629.84		\$ -	100%	\$ 648.80		\$ -	100%	2010	\$ 250.00
16	C	Expert testimony or consultation by OCME forensic pathologist, per hour	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per hour	\$ 886.92	\$ 919.46		\$ -	100%	\$ 947.14		\$ -	100%	2010	\$ 500.00
17	C	Expert testimony or consultation by OCME investigator, per hour	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per hour	\$ 427.94	\$ 443.64		\$ -	100%	\$ 457.00		\$ -	100%	2010	\$ 250.00
18	C	Drug screening in blood or urine by GC/MS	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per screen	\$ 1,822.61	\$ 1,889.50		\$ -	100%	\$ 1,946.38		\$ -	100%	2010	-
19	C	Drug confirmation in urine, per drug	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per drug	\$ 455.65	\$ 472.38		\$ -	100%	\$ 486.59		\$ -	100%	2010	-
20	C	Drug confirmation and quantitation in blood, per drug	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per drug	\$ 455.65	\$ 472.38		\$ -	100%	\$ 486.59		\$ -	100%	2010	-
21	C	Drug screening in gastric contents or tissue, by GC/MS	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per screen	\$ 2,279.37	\$ 2,363.02		\$ -	100%	\$ 2,434.15		\$ -	100%	2010	-
22	C	Drug confirmation in gastric contents or tissue, per drug	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per drug	\$ 607.54	\$ 629.84		\$ -	100%	\$ 648.80		\$ -	100%	2010	-
23	C	Date rape drug screening in urine	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per test	\$ 1,822.61	\$ 1,889.50		\$ -	100%	\$ 1,946.38		\$ -	100%	2010	-
24	C	Date rape drug confirmation in urine, per drug	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per test	\$ 455.65	\$ 472.38		\$ -	100%	\$ 486.59		\$ -	100%	2010	-
25	C	Drug screening and confirmation in hair, per hair specimen	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per hair specimen	\$ 6,076.47	\$ 6,299.48		\$ -	100%	\$ 6,489.09		\$ -	100%	2010	-
26	C	Decedent's property mailing fee	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per property	\$ 60.98	\$ 63.22		\$ -	100%	\$ 65.12		\$ -	100%	2010	-
27	C	Histology service including overnight processing, embedding, cutting, routine H&E staining and coverslipping, per 4 cassettes	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per 4 cassettes	\$ 181.82	\$ 188.49		\$ -	100%	\$ 194.16		\$ -	100%	2010	-
28	C	Forensic alcohol analysis, per case	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per test	\$ 110.86	\$ 114.93		\$ -	100%	\$ 118.39		\$ -	100%	2010	-
29	C	Drug screening and confirmation in nails, per nail specimen	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per specimen	\$ 1,736.14	\$ 1,799.86		\$ -	100%	\$ 1,854.03		\$ -	100%	2010	-
30	C	Preparation of specimen for shipment or release	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per specimen	\$ 83.15	\$ 86.20		\$ -	100%	\$ 88.79		\$ -	100%	2014	-
31	C	Postmortem Comprehensive Drug Analysis	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per test	\$ 399.11	\$ 413.76		\$ -	100%	\$ 426.21		\$ -	100%	2014	-
32	C	Postmortem Comprehensive Expanded Drug Analysis	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per test	\$ 582.04	\$ 603.40		\$ -	100%	\$ 621.56		\$ -	100%	2014	-

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
33	C	Postmortem Comprehensive Drug and Alcohol Analysis	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per test	\$ 443.46	\$ 459.73		\$ -	100%	\$ 473.57		\$ -	100%	2014	-
34	C	Postmortem Comprehensive Expanded Drug and Alcohol Analysis	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per test	\$ 582.04	\$ 603.40		\$ -	100%	\$ 621.56		\$ -	100%	2014	-
35	C	Postmortem Carbon Monoxide Analysis	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per test	\$ 105.32	\$ 109.18		\$ -	100%	\$ 112.47		\$ -	100%	2014	-
36	C	Postmortem Biochemistry (Electrolytes) Analysis	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per test	\$ 105.32	\$ 109.18		\$ -	100%	\$ 112.47		\$ -	100%	2014	-
Office of Labor Standards																												
1	C	Penalties for Prevailing Wage Violations	Admin Code sec 6.22	No	425940	OfficeOfLabor StdEnforcmntPenal	10000	GF Annual Authority Ctrl	10000	Operating	207652	ADM Labor Standards	100003086	ADLS Labor Standards	1	Labor Standards Operations	Per worker per day	\$ 50.00	\$ 50.00		\$ -		\$ 50.00		\$ -		N/A	\$-
2	C	Penalties for MCO/HCAO Violations	Admin Code sec 12P, 12Q	No	425940	OfficeOfLabor StdEnforcmntPenal	10000	GF Annual Authority Ctrl	10000	Operating	207652	ADM Labor Standards	100003086	ADLS Labor Standards	1	Labor Standards Operations	per worker per week (up to)	\$ 100.00	\$ 100.00		\$ -		\$ 100.00		\$ -		N/A	\$-
3	C	Penalties for Minimum Wage Ordinance and Paid Sick Leave Ordinance Violations	Admin Code sec 12R, 12W	No	425940	OfficeOfLabor StdEnforcmntPenal	10000	GF Annual Authority Ctrl	10000	Operating	207652	ADM Labor Standards	100003086	ADLS Labor Standards	1	Labor Standards Operations	Per worker per day (up to)	\$ 50.00	\$ 50.00		\$ -		\$ 50.00		\$ -		N/A	\$-
4	C	Penalties for Health Care Security Ordinance Violations (9)	Admin Code Sec 14.4(e)(1)	No	425941	Prevailing Wage Penalties	10000	GF Annual Authority Ctrl	10000	Operating	207652	ADM Labor Standards	100003086	ADLS Labor Standards	1	Labor Standards Operations	Per worker per quarter.	\$ 100.00	\$ 100.00		\$ -		\$ 100.00		\$ -		N/A	\$-
5	C	Penalties for Family Friendly Workplace Ordinance Violations	Administrative Code 12Z.10(a)(2)	No	425942	Hlth Care Acctability OrdPenal	10000	GF Annual Authority Ctrl	10000	Operating	207652	ADM Labor Standards	100003086	ADLS Labor Standards	1	Labor Standards Operations	Penalty per worker	\$ 50.00	\$ 50.00		\$ -		\$ 50.00		\$ -		N/A	\$-
6	C	Penalties for Fair Chance Ordinance Violations	Police Code Sec 4909(a)(1)	No	425944	Minimum Wage Penalties	10000	GF Annual Authority Ctrl	10000	Operating	207652	ADM Labor Standards	100003086	ADLS Labor Standards	1	Labor Standards Operations	Penalty per violation beginnin g on the second violation	\$ 50.00	\$ 50.00		\$ -		\$ 50.00		\$ -		N/A	\$-
7	C	Formula Retail Employee Rights Ordinances	Police Code Art. 33F & 33G	No	425945	Health Care Security Ord Penal	10000	GF Annual Authority Ctrl	10000	Operating	207652	ADM Labor Standards	100003086	ADLS Labor Standards	1	Labor Standards Operations	Per Employee	\$ 500.00	\$ 500.00		\$ -		\$ 500.00		\$ -		N/A	\$-
Mayor's Office on Disability																												
1	C	New Construction Plan Review & Site Inspection <\$200,000 (2 Plan Reviews and 2 Site Inspections)	Admin Code, Section 2A.22.1	No	461101	Plan Checking	10000	GF Annual Account Ctrl	10000	Operating	207649	ADM Disability Access	10003090	ADDA Disability Access	0001	Disability Access Operations	Hour	\$ 150.00	\$ 150.00		\$ -		\$ 150.00		\$ -		2013	\$ -
2	C	New Construction Plan Review & Site Inspection \$200,000 - \$999,999 (3 Plan Reviews and 3 Site Inspections)	Admin Code, Section 2A.22.1	No	461101	Plan Checking	10000	GF Annual Account Ctrl	10000	Operating	207649	ADM Disability Access	10003090	ADDA Disability Access	0001	Disability Access Operations	Project valuation	\$2200 + \$310 per each additional \$100,000 over\$200,000	\$2200 + \$310 per each additional \$100,000 over\$200,000		\$ -		\$2200 + \$310 per each additional \$100,000 over\$200,000		\$ -		2013	\$ -

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activit y Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024- 25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024- 25 Cost Recover y (Est.)	FY 2025-26 Fee **	FY 2025- 26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recover y (Est.)	Fiscal Year of Last Increa se	Fee Prior to Last Increase
3	C	New Construction Plan Review & Site Inspection \$1 - \$4.99 mil (3 Plan Reviews and 4 Site Inspections)	Admin Code, Section 2A.22.1	No	461101	Plan Checking	10000	GF Annual Account Ctrl	10000	Operating	207649	ADM Disability Access	10003090	ADDA Disability Access	0001	Disability Access Operations	Project valuation	\$4400 + \$75 per each additional \$100,000 over \$1 mil	\$4400 + \$75 per each additional \$100,000 over \$1 mil		\$ -		\$4400 + \$75 per each additional \$100,000 over \$1 mil		\$ -		2013	\$ -
4	C	New Construction Plan Review & Site Inspection \$5 mil - \$9.99 mil (3 Plan Reviews and 5 Site Inspections)	Admin Code, Section 2A.22.1	No	461101	Plan Checking	10000	GF Annual Account Ctrl	10000	Operating	207649	ADM Disability Access	10003090	ADDA Disability Access	0001	Disability Access Operations	Project valuation	\$7400 + \$22 per each additional \$100,000 over \$5 mil	\$7400 + \$22 per each additional \$100,000 over \$5 mil		\$ -		\$7400 + \$22 per each additional \$100,000 over \$5 mil		\$ -		2013	\$ -
5	C	New Construction Plan Review & Site Inspection \$10 mil and up (3 Plan Reviews and 9 Site Inspections)	Admin Code, Section 2A.22.1	No	461101	Plan Checking	10000	GF Annual Account Ctrl	10000	Operating	207649	ADM Disability Access	10003090	ADDA Disability Access	0001	Disability Access Operations	Project valuation	\$8500 + \$13.50 per each additional \$100,000 over \$10 mil	\$8500 + \$13.50 per each additional \$100,000 over \$10 mil		\$ -		\$8500 + \$13.50 per each additional \$100,000 over \$10 mil		\$ -		2013	\$ -
6	C	Alterations Plan Review & Site Inspection <\$200,000 (2Plan Reviews and 2 Site Inspections)	Admin Code, Section 2A.22.1	No	461101	Plan Checking	10000	GF Annual Account Ctrl	10000	Operating	207649	ADM Disability Access	10003090	ADDA Disability Access	0001	Disability Access Operations	Hour	\$ 150.00	\$ 150.00		\$ -		\$ 150.00		\$ -		2013	\$ -
7	C	Alterations Plan Review & Site Inspection \$200,000 - \$999,999 (3 Plan Reviews and 3 Site Inspections)	Admin Code, Section 2A.22.1	No	461101	Plan Checking	10000	GF Annual Account Ctrl	10000	Operating	207649	ADM Disability Access	10003090	ADDA Disability Access	0001	Disability Access Operations	Project valuation	\$2640 + \$340 per each additional \$100,000 over \$200,000	\$2640 + \$340 per each additional \$100,000 over \$200,000		\$ -		\$2640 + \$340 per each additional \$100,000 over \$200,000		\$ -		2013	\$ -
8	C	Alterations Plan Review & Site Inspection \$1 mil - \$4.99 mil (3 Plan Reviews and 4 Site Inspections)	Admin Code, Section 2A.22.1	No	461101	Plan Checking	10000	GF Annual Account Ctrl	10000	Operating	207649	ADM Disability Access	10003090	ADDA Disability Access	0001	Disability Access Operations	Project valuation	\$5040 + \$85 per each additional \$100,000 over \$1 mil	\$5040 + \$85 per each additional \$100,000 over \$1 mil		\$ -		\$5040 + \$85 per each additional \$100,000 over \$1 mil		\$ -		2013	\$ -
9	C	Alterations Plan Review & Site Inspection \$5 mil - \$9.99 mil (3 Plan Reviews and 5 Site Inspections)	Admin Code, Section 2A.22.1	No	461101	Plan Checking	10000	GF Annual Account Ctrl	10000	Operating	207649	ADM Disability Access	10003090	ADDA Disability Access	0001	Disability Access Operations	Project valuation	\$8440 + \$24 per each additional \$100,000 over \$5 mil	\$8440 + \$24 per each additional \$100,000 over \$5 mil		\$ -		\$8440 + \$24 per each additional \$100,000 over \$5 mil		\$ -		2013	\$ -
10	C	Alterations Plan Review & Site Inspection \$10 mil and up (3 Plan Reviews and 9 Site Inspections)	Admin Code, Section 2A.22.1	No	461101	Plan Checking	10000	GF Annual Account Ctrl	10000	Operating	207649	ADM Disability Access	10003090	ADDA Disability Access	0001	Disability Access Operations	Project valuation	\$9640 + \$15 per each additional \$100,000 over \$10 mil	\$9640 + \$15 per each additional \$100,000 over \$10 mil		\$ -		\$9640 + \$15 per each additional \$100,000 over \$10 mil		\$ -		2013	\$ -
11	C	Additional Plan Reviews or Site Inspections	Admin Code, Section 2A.22.1	No	461101	Plan Checking	10000	GF Annual Account Ctrl	10000	Operating	207649	ADM Disability Access	10003090	ADDA Disability Access	0001	Disability Access Operations	Hour	\$ 150.00	\$ 150.00		\$ -		\$ 150.00		\$ -		2013	\$ -
County Clerk																												
1	C	Statutory Surcharge (1)	Gov Code 26840, Health & Safety 100435, Welfare &	Yes	420921	Marriage License	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per License	\$ 52.64	\$ 54.58		\$ -		\$ 56.22		\$ -		2004	\$ -
2	C	Statutory Surcharge (1)	Gov Code 26840, Health & Safety 100435, Welfare &	Yes	420921	Marriage License	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	1	County Clerk Operations	Per License	\$ 55.28	\$ 57.31		\$ -		\$ 59.03		\$ -		2004	\$ -
3	C	Filing of Amendment to Declaration of Domestic Partnership	Administrative Code Chapter 62 Sec 62.8	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per filing	\$ 68.74	\$ 71.26		\$ -		\$ 73.40		\$ -		2004	\$ -

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activit y Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024- 25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024- 25 Cost Recover y (Est.)	FY 2025-26 Fee **	FY 2025- 26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025- 26 Cost Recover y (Est.)	Fiscal Year of Last Increa se	Fee Prior to Last Increase
4	C	Statutory Fee for Recording Bond		Yes			10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations		\$ 7.90	\$ 8.19		\$ -		\$ 8.43		\$ -		2004	
5	C	Digital Signature	Administrative Code Chapter 8 Sec 8.33.1(b)	No	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per signature (couple	\$ 2.30	\$ 2.30		\$ -		\$ 2.30		\$ -			\$ -

Fee Status: C Continuing
M Modified
N New
D Discontinued

Note:
** If Auto CPI adjustment = Yes, FY 2024-25 and FY 2025-26 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2024-25 and FY 2025-26 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: HSA

Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section **	
Inflation Factor for FY 2025-26 Fee Auto Increase as per Code Section **	

TABLE 3 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g.. per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	REPRESENTATIVE PAYEE FEE	111208	No	460146	Rep-Payee Fees - Revenue	10000	GF Annual Account Ctrl	10000	Operating	149653	HSA AG Representative Payee	10032355	HS AG PA PG Deposits	0001	Deposits		\$41/month	\$41/month	4,624	\$ 250,000		\$41/month	4,624	\$ 250,000			\$ -
2	C	ADMIN FEE-PUBLIC GUARDIAN	per case - pursuant to Probate Code Section 2942	No	460128	Admin Fee-Public Guardian	10000	GF Annual Account Ctrl	10000	Operating	149652	HSA AG Public Guardian	10032355	HS AG PA PG Deposits	0001	Deposits		Varies by client - reasonable compensation as determined by court	Varies by client - reasonable compensation as determined by court	291	\$ 450,000		Varies by client - reasonable compensation as determined by court	291	\$ 450,000			\$ -
3	C	ATTY FEES-PUBLIC GUARDIAN	per case - pursuant to Probate Code Section 2942	No	460129	Atty Fees-Public Guardian	10000	GF Annual Account Ctrl	10000	Operating	149652	HSA AG Public Guardian	10032355	HS AG PA PG Deposits	0001	Deposits		Varies by client - reasonable compensation as determined by court	Varies by client - reasonable compensation as determined by court	30	\$ 150,000		Varies by client - reasonable compensation as determined by court	30	\$ 150,000			\$ -
4	C	BOND FEE-PUBLIC GUARDIAN	per case - pursuant to Probate Code Section 2942(c)	No	460131	Bond Fee-Public Guardian	10000	GF Annual Account Ctrl	10000	Operating	149652	HSA AG Public Guardian	10032355	HS AG PA PG Deposits	0001	Deposits		\$25 + (.0025 * amt of estate > \$10k)	\$25 + (.0025 * amt of estate > \$10k)	175	\$ 12,500		\$25 + (.0025 * amt of estate > \$10k)	175	\$ 12,500			\$ -
5	C	ADMIN FEE-PUBLIC ADMINISTRATOR	per case - pursuant to Probate Code Sections 7622, 7623, 7666, 10800	No	460133	Admin Fee-Public Administrator	10000	GF Annual Account Ctrl	10000	Operating	149650	HSA AG Public Administrator	10032355	HS AG PA PG Deposits	0001	Deposits		(1) 4% on the first \$100,000 (2) 3% on next \$100,000 (3) 2% on next \$800,000 (4) 1% on next \$9,000,000 (5) 0.5% on next \$15,000,000 (6) For all amounts above \$25,000,000, a reasonable amount to be determined by the court. (Min. fee \$3,000/estate)	(1) 4% on the first \$100,000 (2) 3% on next \$100,000 (3) 2% on next \$800,000 (4) 1% on next \$9,000,000 (5) 0.5% on next \$15,000,000 (6) For all amounts above \$25,000,000, a reasonable amount to be determined by the court. (Min. fee \$3,000/estate)	200	\$ 700,000		(1) 4% on the first \$100,000 (2) 3% on next \$100,000 (3) 2% on next \$800,000 (4) 1% on next \$9,000,000 (5) 0.5% on next \$15,000,000 (6) For all amounts above \$25,000,000, a reasonable amount to be determined by the court. (Min. fee \$3,000/estate)	200	\$ 700,000			\$ -

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
6	C	ATTY FEES- PUBLIC ADMINISTRATOR	per case - pursuant to Probate Code Sections 7622 and 7623	No	460134	Atty Fees- Public Administrator	10000	GF Annual Account Ctrl	10000	Operating	149650	HSA AG Public Administrator	10032355	HS AG PA PG Deposits	0001	Deposits		(1) 4% on the first \$100,000 (2) 3% on next \$100,000 (3) 2% on next \$800,000 (4) 1% on next \$9,000,000 (5) 0.5% on next \$15,000,000 (6) For all amounts above \$25,000,000, a reasonable amount to be determined by the court.	(1) 4% on the first \$100,000 (2) 3% on next \$100,000 (3) 2% on next \$800,000 (4) 1% on next \$9,000,000 (5) 0.5% on next \$15,000,000 (6) For all amounts above \$25,000,000, a reasonable amount to be determined by the court.	49	\$ 500,000		(1) 4% on the first \$100,000 (2) 3% on next \$100,000 (3) 2% on next \$800,000 (4) 1% on next \$9,000,000 (5) 0.5% on next \$15,000,000 (6) For all amounts above \$25,000,000, a reasonable amount to be determined by the court.	49	\$ 500,000			\$ -
7	C	BOND FEE- PUBLIC ADMINISTRATOR	per case - pursuant to Probate Code Sections 7621	No	460135	Bond Fee- Public Administrator	10000	GF Annual Account Ctrl	10000	Operating	149650	HSA AG Public Administrator	10032355	HS AG PA PG Deposits	0001	Deposits		\$25 + (.0025 * amt of estate > \$10k)	\$25 + (.0025 * amt of estate > \$10k)	35	\$ 75,000		\$25 + (.0025 * amt of estate > \$10k)	35	\$ 75,000			\$ -
8	C	IMD FEE - REP PAYEE	001907 - Social Security Improvement Act www.ssa.gov	No	460138	Imd Fee - Rep Payee	10000	GF Annual Account Ctrl	0003	Agencywide Revenues	149653	HSA AG Representative Payee	10032355	HS AG PA PG Deposits	0001	Deposits		DAS collects 10% of income and the balance of income is sent to the IMD	DAS collects 10% of income and the balance of income is sent to the IMD	44	\$ 60,000		DAS collects 10% of income and the balance of income is sent to the IMD	44	\$ 60,000			\$ -

Fee Status:

C

Continuing

M

Modified

N

New

D

Discontinued

Note:

** If Auto CPI adjustment = Yes, FY 2024-25 and FY 2025-26 Fee will be automatically generated based on the inflation factor determined by the Controller.

 If Auto CPI adjustment = No, FY 2024-25 and FY 2025-26 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: Mayor's Office of Housing and Community Development

Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section **	3.67%
Inflation Factor for FY 2025-26 Fee Auto Increase as per Code Section **	3.01%

CPI will be updated in January 2024. Call Controller's Budget Office to confirm CPI before submitting.

NOTE: MOHCD is recommending that items 1 through 5 below not be increased by the inflation factor for BY or BY+1. We believe that the current fee levels support 100% cost recovery without indexing.

TABLE 1 - FEES TO BE CERTIFIED BY CON [Please click here for the latest fee certification letter for reference.](#)

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Dept Code	Dept Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g.. per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Mortgage Credit Certificate (MCC) Fee	Admin Code Ch. 8 Sec 8.43	No	479999	Other Non-Operating Revenue	10790	SR Housing Program Fees	17194	MY Moh Loan Administrati on Fee	232065	MOHCD	10023911	Moh Loan Administration Fees	0006	SF Pool	per transaction	\$ 801.00	\$ 801.00		\$ -		\$ 801.00		\$ -		FY20-21	\$ 776.00
2	C	Fee for Refinance of Mortgage Credit Certificate	Admin Code Ch. 8 Sec 8.43	No	479999	Other Non-Operating Revenue	10790	SR Housing Program Fees	17194	MY Moh Loan Administrati on Fee	232065	MOHCD	10023911	Moh Loan Administration Fees	0006	SF Pool	per transaction	\$ 801.00	\$ 801.00		\$ -		\$ 801.00		\$ -		FY20-21	\$ 776.00
3	C	Down payment Assistance Loan Program Fee	Admin Code Ch. 8 Sec 8.43	No	479999	Other Non-Operating Revenue	10790	SR Housing Program Fees	17194	MY Moh Loan Administrati on Fee	232065	MOHCD	10023911	Moh Loan Administration Fees	0006	SF Pool	per transaction	\$ 668.00	\$ 668.00		\$ -		\$ 668.00		\$ -		FY20-21	\$ 646.00
4	C	First-Time Homebuyer Program Administrative Fee	Admin Code Ch. 8 Sec 8.43	No	479999	Other Non-Operating Revenue	10790	SR Housing Program Fees	17194	MY Moh Loan Administrati on Fee	232065	MOHCD	10023911	Moh Loan Administration Fees	0006	SF Pool	per transaction	\$ 668.00	\$ 668.00		\$ -		\$ 668.00		\$ -		FY20-21	\$ 646.00
5	C	Loan Subordination Fee (Single-Family Borrowers)	Admin Code Ch. 8 Sec 8.43	No	479999	Other Non-Operating Revenue	10790	SR Housing Program Fees	17194	MY Moh Loan Administrati on Fee	232065	MOHCD	10023911	Moh Loan Administration Fees	0006	SF Pool	per transaction	\$ 668.00	\$ 668.00		\$ -		\$ 668.00		\$ -		FY20-21	\$ 646.00
6	C	Lender Participation Fee	Admin Code Ch. 8 Sec 8.43	Yes	479999	Other Non-Operating Revenue	10790	SR Housing Program Fees	17194	MY Moh Loan Administrati on Fee	232065	MOHCD	10023911	Moh Loan Administration Fees	0006	SF Pool	per transaction	\$1,110.00	\$1,151.00		\$ -		\$ 1,186.00		\$ -		FY23-24	\$ 1,051.00
7	C	Lender Participation Renewal Fee	Admin Code Ch. 8 Sec 8.43	Yes	479999	Other Non-Operating Revenue	10790	SR Housing Program Fees	17194	MY Moh Loan Administrati on Fee	232065	MOHCD	10023911	Moh Loan Administration Fees	0006	SF Pool	per transaction	\$ 445.00	\$ 461.00		\$ -		\$ 475.00		\$ -		FY23-24	\$ 421.00
8	C	Student Housing Monitoring Fee	Planning Code Sec 415.3(e)(5)	Yes	479999	Other Non-Operating Revenue	10790	SR Housing Program Fees	17194	MY Moh Loan Administrati on Fee	232065	MOHCD	10023911	Moh Loan Administration Fees	0006	SF Pool	per transaction	\$ 976.00	\$1,012.00		\$ -		\$1,042.00		\$ -		FY23-24	\$ 924.00
		Subtotal																	\$ -	190	\$ 150,000.00	100%	\$ -	190	#####	100%		\$ -
9	C	Proposal Review Fee	Admin Code Ch. 8 Sec 8.43	Yes	479945	Loan Rev-Fees	10790	SR Housing Program Fees	17194	MY Moh Loan Administrati on Fee	232065	MOHCD	10023911	Moh Loan Administration Fees	0004	MF Pool	per transaction	\$2,876.00	\$2,982.00	17	\$ 50,000.00	100%	\$ 3,072.00	15	\$ 50,000.00	100%	FY23-24	\$ 2,724.00

Fee Status: C Continuing
M Modified
N New
D Discontinued

Note:
** If Auto CPI adjustment = Yes, FY 2024-25 and FY 2025-26 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2024-25 and FY 2025-26 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: POL

Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section **	3.7%
Inflation Factor for FY 2025-26 Fee Auto Increase as per Code Section **	3.0%

CPI will be updated in January 2023. Call Controller's Budget Office to confirm CPI before submitting.

TABLE 1 - FEES TO BE CERTIFIED BY CON

[Please click here for the latest fee certification letter for reference.](#)

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2023-24 Fee **	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)
1	C	Commercial Premises Alarm License - Orginal or annual renewal	Police Code Article 37 Sec 3720 (a)	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 90.00		\$ -	<100%	\$ 93.00		\$ -	<100%	\$ 96.00		\$ -	<100%
2	C	Residential Premises Alarm License - Orginal or annual renewal	Police Code Article 37 Sec 3720 (a)	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 55.00		\$ -	<100%	\$ 57.00		\$ -	<100%	\$ 59.00		\$ -	<100%
3	C	Permit Amendment (unless otherwise specified)	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 370	2	\$ 739.20		\$ 383.00	2	\$ 766.00		\$ 395.00	2	\$ 790.00	
4	C	Permit Renewal (unless otherwise specified)	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 857	0	\$ -		\$ 889.00	0	\$ -		\$ 916.00	0	\$ -	
5	C	Auto Wrecker	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 1,538	0	\$ -		\$ 1,594.00	0	\$ -		#####	0	\$ -	
6	C	Balloon and Kite Advertising	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 95	0	\$ -		\$ 99.00	0	\$ -		\$ 102.00	0	\$ -	
7	C	Bingo Game	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 370	2	\$ 739.20		\$ 383.00	2	\$ 766.00		\$ 395.00	2	\$ 790.00	
8	C	Charitable Organizations - Certificate of Registration - Sales Solicitations	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 187	1	\$ 187.00		\$ 194.00	1	\$ 194.00		\$ 200.00	1	\$ 200.00	
9	C	Charitable Organizations - Certificate of Registration - Non-Sales Solicitations	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 143	1	\$ 143.00		\$ 148.00	1	\$ 148.00		\$ 152.00	1	\$ 152.00	
10	C	Charitable Organizations - Certificate of Registration - Document Copies	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 35	1	\$ 35.00		\$ 36.00	1	\$ 36.00		\$ 37.00	1	\$ 37.00	
11	C	Charitable Organizations - Certificate of Registration - ID Card	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 37	0	\$ -		\$ 38.00	0	\$ -		\$ 39.00	0	\$ -	
12	C	Commercial Parking (garage or lot)	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 1,080	201	\$ 217,080.00		\$ 1,120.00	201	\$ 225,120.00		#####	201	\$ 231,954.00	
13	C	Dealer in Firearms and/or Ammunition	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 1,835		\$ -		\$ 1,902.00		\$ -		#####		\$ -	
14	C	Dealer in Firearms and/or Ammunition - Renewal	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 524	0	\$ -		\$ 543.00	0	\$ -		\$ 559.00	0	\$ -	
15	C	Driverless Auto Rental	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 1,495	0	\$ -		\$ 1,550.00	0	\$ -		#####	0	\$ -	
17	C	Encounter Studio - Employee	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 355	0	\$ -		\$ 368.00	0	\$ -		\$ 379.00	0	\$ -	
18	C	Escort Service - Owner	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 1,404	0	\$ -		\$ 1,456.00	0	\$ -		#####	0	\$ -	
19	C	Escort Service - Employee	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 537	0	\$ -		\$ 557.00	0	\$ -		\$ 574.00	0	\$ -	
21	C	Funeral Procession Escort	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 536	0	\$ -		\$ 556.00	0	\$ -		\$ 573.00	0	\$ -	
22	C	Funeral Procession Escort - Employee	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 83	0	\$ -		\$ 86.00	0	\$ -		\$ 89.00	0	\$ -	

23	C	Junk Dealer - Junk Yard	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 1,924	1	\$ 1,924.03		\$ 1,995.00	1	\$ 1,995.00		#####	1	\$ 2,055.00	
24	C	Junk Dealer - Without Junk Yard	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 1,088	0	\$ -		\$ 1,128.00	0	\$ -		#####	0	\$ -	
25	C	Licensed Tour Guide: Owner - Walking	Police Code Article 1 Sec 2.26	Yes	460699	Fortune Teller Permit Fees	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 520	1	\$ 519.55		\$ 539.00	1	\$ 539.00		\$ 555.00	1	\$ 555.00	
26	C	Licensed Tour Guide: Owner - Buses	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 1,303	0	\$ -		\$ 1,351.00	0	\$ -		#####	0	\$ -	
27	C	Licensed Tour Guide: Owner - Bicycle/Segway/Other Mechanism	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 645	1	\$ 645.22		\$ 669.00	1	\$ 669.00		\$ 689.00	1	\$ 689.00	
28	C	Licensed Tour Guide: Employee	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 153	0	\$ -		\$ 159.00	0	\$ -		\$ 164.00	0	\$ -	
29	C	Horse Drawn Vehicle	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 1,247	0	\$ -		\$ 1,293.00	0	\$ -		#####	0	\$ -	
30	C	Mobile Caterer *	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue				\$ -		\$ -		\$ -		\$ -		\$ -	
31	C	Mobile Caterer - Additional Stop *	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue				\$ -		\$ -		\$ -		\$ -		\$ -	
32	C	Mobile Caterer - Assistant *	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue				\$ -		\$ -		\$ -		\$ -		\$ -	
33	C	Mobile Caterer - Transfer of Stop *	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue				\$ -		\$ -		\$ -		\$ -		\$ -	
34	C	Museum	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 955	0	\$ -		\$ 990.00	0	\$ -		#####	0	\$ -	
35	C	Nude Models in Public Photographic Studio - Owner	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 1,243	0	\$ -		\$ 1,289.00	0	\$ -		#####	0	\$ -	
36	C	Nude Models in Public Photographic Studio - Employee	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 366	0	\$ -		\$ 380.00	0	\$ -		\$ 391.00	0	\$ -	
37	C	Off-Heliport Landing Site	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 987	0	\$ -		\$ 1,024.00	0	\$ -		#####	0	\$ -	
39	C	Pawnbroker	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 1,330	1	\$ 1,330.00		\$ 1,379.00	1	\$ 1,379.00		#####	1	\$ 1,421.00	
40	C	Peddler - Food for Human Consumption	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue				\$ -		\$ -		\$ -		\$ -		\$ -	
43	C	Pedicab Driver	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 238	0	\$ -		\$ 246.00	0	\$ -		\$ 253.00	0	\$ -	
44	C	Pedicab Owner - First Pedicab	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 642	3	\$ 1,926.14		\$ 666.00	3	\$ 1,998.00		\$ 686.00	3	\$ 2,058.00	
45	C	Pedicab Owner - Each Additional Pedicab	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 231	0	\$ -		\$ 240.00	0	\$ -		\$ 247.00	0	\$ -	
46	C	Photographer, Public Place - Owner	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 913	0	\$ -		\$ 947.00	0	\$ -		\$ 976.00	0	\$ -	
47	C	Photographer, Public Place - Solicitor	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 597	0	\$ -		\$ 619.00	0	\$ -		\$ 638.00	0	\$ -	
48	C	Photographic Solicitor - Owner	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 913	0	\$ -		\$ 947.00	0	\$ -		\$ 976.00	0	\$ -	
49	C	Photographic Solicitor - Employee	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 326	0	\$ -		\$ 338.00	0	\$ -		\$ 348.00	0	\$ -	
50	C	Poker	Police Code Article 1 Sec 2.26	Yes	460699	Second Hand Dealer	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 1,864	0	\$ -		\$ 1,932.00	0	\$ -		#####	0	\$ -	
51	C	Poker - Permit Amendment	Police Code Article 1 Sec 2.26	Yes	460699	Second Hand Dealer	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 381	0	\$ -		\$ 395.00	0	\$ -		\$ 407.00	0	\$ -	
52	C	Public Bathhouse	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 2,038	0	\$ -		\$ 2,113.00	0	\$ -		#####	0	\$ -	
53	C	Second Hand Dealer	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 283	1	\$ 283.00		\$ 293.00	1	\$ 293.00		\$ 302.00	1	\$ 302.00	

54	C	Second Hand Dealer - Auto Accessories	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 1,546	0	\$ -		\$ 1,603.00	0	\$ -	#####	0	\$ -	
55	C	Shooting Gallery	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 1,274	0	\$ -		\$ 1,321.00	0	\$ -	#####	0	\$ -	
56	C	Tow Car driver	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 820	25	\$ 20,500.00		\$ 850.00	25	\$ 21,250.00		\$ 876.00	25	\$ 21,900.00
57	C	Tow Car Firm	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 1,457	12	\$ 17,484.00		\$ 1,510.00	12	\$ 18,120.00	#####	12	\$ 18,660.00	
58	C	Valet Parking - Fixed Location	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 1,274	4	\$ 5,096.00		\$ 1,321.00	4	\$ 5,284.00	#####	4	\$ 5,444.00	
59	C	Valet Parking - Annual Special Event	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 1,274	0	\$ -		\$ 1,321.00	0	\$ -	#####	0	\$ -	
60	C	Vehicle for Hire, Nonmotorized	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 1,390	0	\$ -		\$ 1,441.00	0	\$ -	#####	0	\$ -	
61	C	Advertising and notices	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 238	0	\$ -		\$ 246.00	0	\$ -		\$ 253.00	0	\$ -
62	C	Backgrounds	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 95	10	\$ 950.40		\$ 99.00	10	\$ 990.00		\$ 102.00	10	\$ 1,020.00
63	C	Fingerprints	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 139	3	\$ 417.00		\$ 144.00	3	\$ 432.00		\$ 148.00	3	\$ 444.00
64	C	Auto Wrecker	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 759		\$ -		\$ 786.00		\$ -		\$ 810.00		\$ -
65	C	Balloon and Kite Advertising	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
66	C	Bingo Game	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
67	C	Dealer in Firearms and/or Ammunition	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 708		\$ -		\$ 734.00		\$ -		\$ 756.00		\$ -
68	C	Driverless Auto Rental	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 521		\$ -		\$ 540.00		\$ -		\$ 556.00		\$ -
69	C	Encounter Studio - Owner	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 521		\$ -		\$ 540.00		\$ -		\$ 556.00		\$ -
70	C	Encounter Studio - Employee	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 129		\$ -		\$ 133.00		\$ -		\$ 137.00		\$ -
71	C	Escort Service - Owner	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 791		\$ -		\$ 820.00		\$ -		\$ 845.00		\$ -
72	C	Escort Service - Employee	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 141		\$ -		\$ 146.00		\$ -		\$ 150.00		\$ -
73	C	Fortuneteller	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
74	C	Funeral Procession Escort	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
75	C	General Soliciting Agent	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 183		\$ -		\$ 190.00		\$ -		\$ 196.00		\$ -
76	C	Licensed Tour Guide: Owner - Buses (per vehicle)	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 1,377		\$ -		\$ 1,428.00		\$ -	#####		\$ -	
77	C	Licensed Tour Guide: Owner - Other Motorized Vehicles (per vehicle)	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 277		\$ -		\$ 287.00		\$ -		\$ 296.00		\$ -
78	C	Licensed Tour Guide: Owner - Bicycle/Segway/Other (per mechanism)	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 277		\$ -		\$ 287.00		\$ -		\$ 296.00		\$ -
79	C	Licensed Tour Guide: Owner - Walking	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 277		\$ -		\$ 287.00		\$ -		\$ 296.00		\$ -
80	C	Licensed Tour Guide: Employee	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
81	C	Mobile Caterer *	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue				\$ -		\$ -		\$ -		\$ -		\$ -

82	C	Mobile Caterer - Assistant *	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue				\$ -		\$ -		\$ -		\$ -	
83	C	Museum	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 183		\$ -		\$ 190.00		\$ -		\$ 196.00	\$ -
84	C	Nude Models in Public Photographic Studio - Owner	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 759		\$ -		\$ 787.00		\$ -		\$ 811.00	\$ -
85	C	Nude Models in Public Photographic Studio - Employee	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 186		\$ -		\$ 193.00		\$ -		\$ 199.00	\$ -
86	C	Off-Heliport Landing Site (per day)	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 113		\$ -		\$ 117.00		\$ -		\$ 121.00	\$ -
87	C	Outcall Massage	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -
88	C	Pawnbroker	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 826		\$ -		\$ 856.00		\$ -		\$ 882.00	\$ -
89	C	Peddler - Food for Human Consumption *	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue				\$ -		\$ -		\$ -		\$ -	\$ -
92	C	Pedicab Owner	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -
93	C	Photographer, Public Place - Owner	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 354		\$ -		\$ 367.00		\$ -		\$ 378.00	\$ -
94	C	Photographer, Public Place - Solicitor	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 172		\$ -		\$ 179.00		\$ -		\$ 184.00	\$ -
95	C	Photographic Solicitor - Owner	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 296		\$ -		\$ 307.00		\$ -		\$ 316.00	\$ -
96	C	Photographic Solicitor - Employee	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 172		\$ -		\$ 179.00		\$ -		\$ 184.00	\$ -
97	C	Poker	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 507		\$ -		\$ 525.00		\$ -		\$ 541.00	\$ -
98	C	Public Bathhouse	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 685		\$ -		\$ 710.00		\$ -		\$ 731.00	\$ -
99	C	Second Hand Dealer	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -
100	C	Tow Car driver	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 107		\$ -		\$ 111.00		\$ -		\$ 114.00	\$ -
101	C	Tow Car Firm - First Tow Truck	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 844		\$ -		\$ 875.00		\$ -		\$ 901.00	\$ -
102	C	Tow Car Firm - Each Additional Truck	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 332		\$ -		\$ 344.00		\$ -		\$ 354.00	\$ -
103	C	Valet Parking - Fixed Location	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 440		\$ -		\$ 456.00		\$ -		\$ 470.00	\$ -
104	C	Valet Parking - Annual Special Event	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 297		\$ -		\$ 308.00		\$ -		\$ 317.00	\$ -
105	C	Vehicle for Hire, Nonmotorized	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 297		\$ -		\$ 308.00		\$ -		\$ 317.00	\$ -
106	C	Street Fair selling alcoholic beverages - up to 100,000 patrons, Maximum	Transportation Code Article 6 Sec 6.6(f)(4)(A)	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 8,348		\$ -		\$ 8,654.00		\$ -		#####	\$ -
107	C	Street Fair selling alcoholic beverages - 100,001 to 250,000 patrons, Maximum	Transportation Code Article 6 Sec 6.6(f)(4)(A)	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 16,697		\$ -		\$ 17,310.00		\$ -		#####	\$ -
108	C	Street Fair selling alcoholic beverages - over 250,000 patrons, Maximum	Transportation Code Article 6 Sec 6.6(f)(4)(A)	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 33,394		\$ -		\$ 34,620.00		\$ -		#####	\$ -
109	C	Street Fair where alcoholic beverages are not served, Maximum	Transportation Code Article 6 Sec 6.6(f)(4)(A)	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 4,245		\$ -		\$ 4,401.00		\$ -		#####	\$ -

Fee Status:

C

M

N

D

Continuing

Modified

New

Discontinued

Note:

** If Auto CPI adjustment = Yes, FY 2023-24 and FY 2024-25 Fee will be automatically generated based on the inflation factor determined by the Controller.

If Auto CPI adjustment = No, FY 2023-24 and FY 2024-25 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: PRT

Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section **	3.7%
Inflation Factor for FY 2025-26 Fee Auto Increase as per Code Section **	3.0%

CPI will be updated in January 2024. Call Controller's Budget Office to confirm CPI before submitting.

TABLE 3 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2023-24 Fee **		FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)		FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Permitting Fees		No	475930	Permits	23680	PRT-OP Annual Account Ctrl	10000	Operating	109792	PRT EG-Engineering	10026771-0001	PO Maritime Operations	1	PO Maritime Operations	See fee schedules	Varies by construction cost		Varies by construction cost		\$ 1,016,570			Varies by construction cost		\$ 1,047,067				\$ -
2	C	Special Events Fees		No	436380	Special Event	23680	PRT-OP Annual Account Ctrl	10000	Operating	210650	PRT Special Events	10026770	PO Real Estate	1	PO Real Estate	See fee schedule	Varies by event type and size		Varies by event type and size		\$ 173,787			Varies by event type and size		\$ 179,001				\$ -
3	C	Fishing Facility Rents		No	436660	Fishing Facility Rent	23680	PRT-OP Annual Account Ctrl	10000	Operating	109747	PRT MR-Operations	10026771-0001	PO Maritime Operations	1	PO Maritime Operations	See tariff*	varies by tariff specifications		varies by tariff specifications		\$ 2,641,001			varies by tariff specifications		\$ 2,720,231				\$ -
4	C	Cargo Fees		No	464000	Port-Cargo Services Budget	23680	PRT-OP Annual Account Ctrl	10000	Operating	109747	PRT MR-Operations	10026771-0001	PO Maritime Operations	1	PO Maritime Operations	See tariff	varries by tariff specifications		varries by tariff specifications		\$ 9,893,392			varries by tariff specifications		\$ 9,534,134				\$ -
5	C	Harbor Fees		No	464200	Port-Harbor Services Budget	23680	PRT-OP Annual Account Ctrl	10000	Operating	109747	PRT MR-Operations	10026771-0001	PO Maritime Operations	1	PO Maritime Operations	See tariff	varies by tariff specifications		varies by tariff specifications		\$ 2,412,725			varies by tariff specifications		\$ 2,485,107				\$ -
6	C	Cruise Fees		No	464500	Port-Cruise Services Budget	23680	PRT-OP Annual Account Ctrl	10000	Operating	109747	PRT MR-Operations	10026771-0001	PO Maritime Operations	1	PO Maritime Operations	See tariff	varies by tariff specifications		varies by tariff specifications		\$ 10,340,791			varies by tariff specifications		\$ 10,642,213				\$ -
7	C	Other Tariff Fees		No	464700	Port-Other Marine Svcs Bdgt	23680	PRT-OP Annual Account Ctrl	10000	Operating	109747	PRT MR-Operations	10026771-0001	PO Maritime Operations	1	PO Maritime Operations	See tariff	varies by tariff specifications		varies by tariff specifications		\$ 8,081,887			varies by tariff specifications		\$ 7,785,621				\$ -

*MARITIME TARIFF: The maritime tariff includes ____ items, each of which have different complex rates for wharfage, dockage, cargo, etc. -- to see detailed tariff please contact Nate Cruz. Isolating tariff line items are not possible -- major tariff revenue areas are listed here. Budget actuals may reflect revenues not specified as fees in the tariff; rather, rates charged are negotiated per agreements guided by tariff.

Fee Status:
C Continuing
M Modified
N New
D Discontinued

Note:
** If Auto CPI adjustment = Yes, FY 2024-25 and FY 2025-26 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2024-25 and FY 2025-26 Fee will remain the same as previous year or entered by dept according to Code Authorization.

2022

PORT OF SAN FRANCISCO BUILDING CODE

Based on the 2022
California Building Code

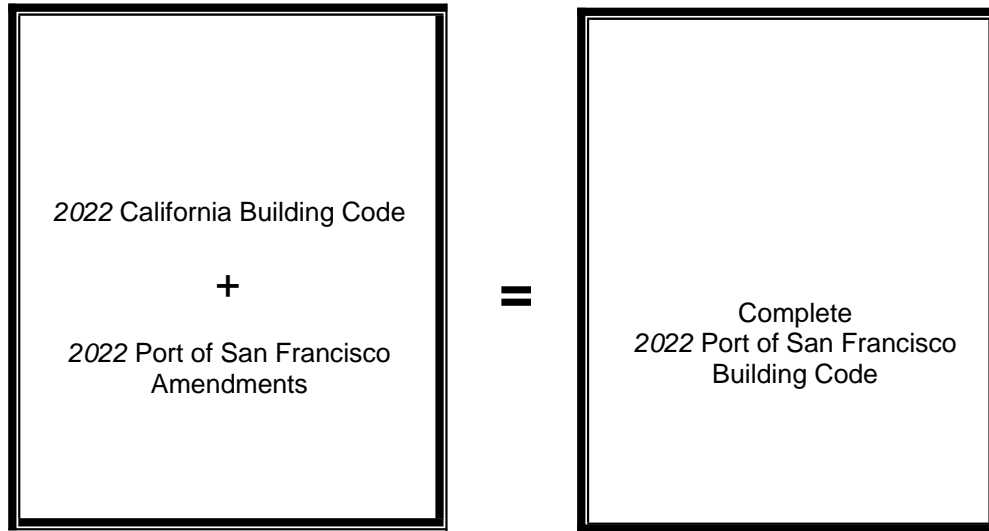


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2022 Port of San Francisco Building Code

The complete 2022 Port of San Francisco Building Code adopts and amends the 2022 edition of the California Building Code

Effective Date: January 1, 2023



PUBLISHER'S NOTE

To simplify the use of the Port of San Francisco amendments with corresponding sections of the 2022 California Building Code, explanatory remarks appearing in italics are provided at the beginning of each amendment indicating whether the Port of San Francisco Amendments to the 2022 California Building Code are adding, revising, moving, re-numbering or replacing a section or portion of a section.

Should you find publication errors (for example, typographical) or inconsistencies in this code or wish to offer comments toward improving its format, please address your comments to:

Port of San Francisco Engineering Division -
Building Permit Group Pier 1,
The Embarcadero
San Francisco, CA 94111

Phone: (415) 274-0554

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CHAPTER 1 SCOPE AND ADMINISTRATION

**DIVISION I
CALIFORNIA ADMINISTRATION**

No Port of San Francisco Code Amendments

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**DIVISION II
SCOPE AND ADMINISTRATION**

See Chapter 1A for the Administration provisions of the
Port of San Francisco Building Code

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2022 Port of San Francisco Building Code**CHAPTER 1A ADMINISTRATIVE**

Port of San Francisco adopts the following Chapter 1A for the purpose of administration of the 2022 Port of San Francisco Building Code. Certain specific administrative and general code provisions as adopted by various state agencies may be found in Chapter 1, Divisions I & II of this code.

**SECTION
101A GENERAL**

101A.1 Title. These regulations shall be known as the “2022 Port of San Francisco Building Code,” may be cited as such and will be also referred to herein as “this code.” The 2022 Port of San Francisco Building Code amends the California Building Code, which is Part 2, of the 12 parts of the official compilation and publication of the adoption, amendment, and repeal of the building regulations in the California Code of Regulations, Title 24, also referred to as the California Building Standards Code. The California Building Code incorporates by adoption the 2021 International Building Code of the International Code Council with necessary California amendments.

101A.2 Purpose. The purpose of this code is to establish the minimum requirements to safeguard the public health, safety and general welfare through structural strength, means of egress, facilities, stability, sanitation, adequate lighting and ventilation, energy conservation, and safety to life and property from fire and other hazards attributed to the built environment; to regulate and control the demolition of all buildings and structures, and the quarrying, grading, excavation, and filling of land within the jurisdiction of the San Francisco Port Commission, as set forth within sections of Statutes 1968, ch.1333 (The Burton Act); and, to provide safety to fire fighters and emergency responders during emergency operations.

Also, the purpose of this code is to ensure that barrier-free design is incorporated in all buildings, facilities, site work and other developments to which this code applies and to ensure that they are accessible to and usable by persons with disabilities.

101A.3 Scope. The provisions of this code shall apply to the construction, alteration, movement, enlargement, replacement, repair, equipment, use and occupancy, location, maintenance, removal and demolition of every building or structure or any appurtenances connected or attached to such buildings or structures throughout the Port of San Francisco, except work located primarily in a public way, public utility towers and poles, mechanical equipment not specifically regulated in this code and hydraulic flood control structures.

101A.3.1 Non-state regulated buildings, structures and applications. Except as modified and established through adoption by the San Francisco Port Commission pursuant to Section 1.1.8, the following standards in the California Code of Regulations, Title 24, Parts 1, 2, 2.5, 3, 4, 5, 6, 8, 9, 10, 11 and 12 shall apply to all occupancies and applications not regulated by a state agency. *These occupancies shall include floating structures that are moored for more than 180 days, are used for human occupancies, and are not regulated by the U.S. Coast Guard.*

101A.4 Appendices. Provisions contained in the appendices of this code shall not apply unless specifically adopted by a state agency or adopted by a local enforcing agency in compliance with Health and Safety Code Section 18938(b) for Building Standards Law, Health and Safety Code Section 17950 for State Housing Law and Health and Safety Code Section 13869.7 for Fire Protection Districts.

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101A.5 Validity. If any chapter, section, subsection, sentence, clause, or phrase of this code is for any reason held to be unconstitutional, contrary to statute, exceeding the authority of the state as stipulated by statutes, or otherwise inoperative, such decision shall not affect the validity of the remaining portion of this code.

101A.6 Reference documents. The codes, standards and publications adopted and set forth in this code, including other codes, standards and publications referred to therein are, by title and date of publication, hereby adopted as standard reference documents of this code. When reference is made in this code to the California Mechanical Code, California Electrical Code, or the California Plumbing Code, it shall mean the California Mechanical Code, California Electrical Code or California Plumbing Code, California Green Building Standards Code, and the California Existing Building Code as adopted and amended by the San Francisco Port Commission through the 2022 Port of San Francisco Building Code, 2022 Port of San Francisco Mechanical Code, 2022 Port of San Francisco Electrical Code, the 2022 Port of San Francisco Plumbing Code and the 2022 Port of San Francisco Green Building Standards Code, and 2022 Port of San Francisco Existing Building Code.

When this code does not specifically cover any subject relating to building design and construction, recognized architectural or engineering practices shall be employed. The National Fire Codes and Fire Protection Handbook of the National Fire Protection Association are permitted to be used as authoritative guides in determining recognized fire-prevention engineering practices.

In the event of any differences between these building standards and the standard reference documents, the text of these building standards shall govern.

101A.7 Order of precedence.

101A.7.1 Specific provisions. Where a specific provision varies from a general provision, the specific provision shall apply.

101A.7.2 Conflicts. When the requirements of this code conflict with the requirements of any other part of the California Building Standards Code, Title 24, the most restrictive requirement shall prevail.

101A.7.3 Fire Codes. Nothing in these building standards shall diminish the requirements of the State Fire Marshal.

101A.8- 101A.20 reserved

101A.21 Safety assessment placards. This section establishes standard placards to be used to indicate the condition of a building or structure after a natural or human-created disaster. A description of the placards to be used is set forth in Section 101A.21.2. The Chief Harbor Engineer and authorized representatives are authorized to post the appropriate placard at each entry point to a building or structure upon completion of a safety assessment. A safety assessment is a visual, nondestructive examination of a building or structure for the purpose of determining the condition for continued occupancy.

101A.21.1 Application of provisions. The provisions of this section are applicable to all buildings and structures of all occupancies within the jurisdiction of the San Francisco Port Commission as

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set forth within Section 3 of Statutes 1968, ch.1333 (The Burton Act).

101A.21.2 Description of placards. The Port of San Francisco shall use the standard form of placards that the Applied Technology Council has recommended. The recommended placards are revised from time to time. The actual placards shall be in a form that the Chief Harbor Engineer approves and shall be signed by the Chief Harbor Engineer. In addition, the Port of San Francisco designation, its address, and telephone number shall be permanently affixed to each placard. Each placard shall include the following language, or its equivalent as determined by the Chief Harbor Engineer: Any unauthorized removal, alteration, or covering of this placard shall be considered a violation of the Port of San Francisco Building Code. A general description of the placards is as follows:

1. **INSPECTED – LAWFUL OCCUPANCY PERMITTED (Green).** This placard is to be posted on any building or structure where no apparent structural hazard has been found. This placard is not intended to mean that there is no damage to the building or structure.
2. **RESTRICTED USE (Yellow).** This placard is to be posted on each building or structure that is damaged to such an extent that restrictions on continued occupancy are required. The person or persons authorized to post this placard will note in general terms the type of damage encountered and will note with specificity any restrictions on continued occupancy.
3. **UNSAFE – DO NOT ENTER OR OCCUPY (Red).** This placard is to be posted on each building or structure that is damaged to such an extent that continued occupancy poses a threat to life safety. Buildings or structures posted with this placard shall not be entered under any circumstance except as authorized in writing by the Chief Harbor Engineer or his or her authorized representative. Authorized safety assessment individuals or teams may enter these buildings at any time. This placard is not to be used or considered to be a demolition order.
4. The person or persons authorized to post this placard will note in general terms the type of damage encountered.

101A.21.3 Removal or alteration prohibited. Once it has been attached to a building or structure, a placard is not to be removed, altered, or covered except by an authorized representative of the Chief Harbor Engineer or upon written notification from the Chief Harbor Engineer. Any unauthorized removal, alteration, or covering of a placard shall be considered a violation of this code.

EXCEPTION: A Green placard may be removed 60 days after posting.

SECTION

102A UNSAFE BUILDINGS, STRUCTURES OR PROPERTY

102A.1 General. All buildings, structures, property, or parts thereof, regulated by this code that are structurally unsafe or not provided with adequate egress, or that constitute a fire hazard, or are otherwise dangerous to human life, safety or health of the occupants or the occupants of adjacent properties or the public by reason of inadequate maintenance, dilapidation, obsolescence or abandonment, or by reason of occupancy not in conformance with this code, or were erected, moved, altered, constructed or maintained in violation of this code are, for the purpose of this

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chapter, unsafe.

Whenever the Chief Harbor Engineer determines by inspection that property or properties, either improved or unimproved, are unstable because of landslide, subsidence or inundation or that such occurrences are deemed imminent, the Chief Harbor Engineer shall give written notice to the owner or owners that said property or properties are unsafe. The notice shall specify the conditions creating the unsafe classification.

All such unsafe buildings, structures, property, or portions thereof, are hereby declared to be public nuisances and shall be vacated, repaired, altered, or demolished as hereinafter provided.

102A.1.1 Fire hazard. No person operating any occupancy subject to these regulations shall permit any fire hazard, as defined in this section, to exist on premises under their control, or fail to take immediate action to abate a fire hazard when requested to do so by the Chief Harbor Engineer or Port Fire Marshal.

Note: "Fire hazard" as used in these regulations means any condition, arrangement or act which will increase, or may cause an increase of, the hazard or menace of fire to a greater degree than customarily recognized as normal by persons in the public service of preventing, suppressing or extinguishing fire; or which may obstruct, delay or hinder, or may become the cause of obstruction, delay or hindrance to the prevention, suppression or extinguishment of fire.

102A.2 Authority to enforce. Subject to other provisions of law, for administration, enforcement, actions, proceedings, abatement, violations, and penalties in structures subject to State Housing Law, refer to Health and Safety Code Sections 17910 through 17995.5 and California Code of Regulations, Title 25, Division 1, Chapter 1, Subchapter 1.

102A.2.1 Mobile home parks and special occupancy parks. Subject to other provisions of law, for administrative, enforcement, actions, proceedings, abatement, inspections, and penalties applicable to the Mobile home Parks Act, refer to California Health and Safety Code, commencing with Section 18200 and California Code of Regulations, Title 25, Division 1, Chapter 2.

102A.2.2 Employee housing. Subject to other provisions of law, for administrative, enforcement, actions, proceedings, violations and penalties applicable to the Employee Housing Act, refer to California Health & Safety Code, Sections 17000 through 17062.5 and California Code of Regulations, Title 25, Division 1, Chapter 1, Subchapter 3.

102A.3 Inspections and complaints. The Chief Harbor Engineer is hereby authorized to inspect or cause the inspection of any building, structure, or property for the purpose of determining whether or not it is unsafe in any of the following circumstances:

1. Whenever the Chief Harbor Engineer, with reasonable discretion, determines that such inspection is necessary or desirable.
2. Whenever any person files with the Chief Harbor Engineer a written complaint from which there is, in the Chief Harbor Engineer's opinion, probable cause to believe that the building, structure or property or any portion thereof, is unsafe.
3. Whenever an agency or Department of the City and County of San Francisco transmits to

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the Chief Harbor Engineer a written report from which there is, in the opinion of the Chief Harbor Engineer, probable cause to believe that the building, structure or property, or any portion thereof, is unsafe.

The Chief Harbor Engineer may rely on a written report transmitted from Port's Engineering Division or Maintenance Division Staff licensed in the category, to issue a Notice of Violation requiring, from the owner, a written analysis or report developed by a licensed professional addressing any unsafe conditions described in the transmitted report.

Upon the completion of any such inspection and the finding by the Chief Harbor Engineer of any condition which renders the building, structure or property unsafe, the Chief Harbor Engineer shall issue to the owner, or owner's agent, or post in or upon the building, structure or property in a conspicuous place, a Notice of Violation, which shall contain specific allegations, setting forth each code violation or condition the Chief Harbor Engineer has found, which renders the building, structure or property unsafe; any corrective action required; any time requirements for completion of any such corrective action and investigation fees set forth in this code . The Chief Harbor Engineer may notify the Port of San Francisco Real Estate or Maritime Divisions of a Notice of Violation for possible action under lease agreement. The Port of San Francisco's cost of preparation for an appearance at the hearing required by Section 102A.4, and all prior and subsequent attendant costs, shall be assessed upon the person, agent, firm or corporation responsible for the building, structure or property to be deemed unsafe.

If the code violation or unsafe conditions observed at the building, structure or property have not been corrected within the time period stated in the Notice of Violation, the Chief Harbor Engineer shall serve a written Notice of Violation upon the owner of the building, structure or property specifying the failure to comply with the required corrective action with notification that the matter shall be set for a Chief Harbor Engineer's Hearing within 30 days of the serving of such Notice of Violation, and notice of such hearing shall be given as hereinafter provided. The owner may waive the hearing before the Chief Harbor Engineer and make a written request for a direct hearing before the Port Building Code Review Board in accordance with Section 105A of this code.

102A.4 Notice of Chief Harbor Engineer's Hearing.

102A.4.1 General. Notice of Hearing shall be given upon a form prescribed by the Chief Harbor Engineer. It shall set forth the Port of San Francisco's Facility Identification Number (FIN) and street address (if assigned) sufficient for identification of the property or premises upon which the building, structure or condition is located. It shall contain or be attached to copies of any notice of violation which specifies the code violations. It shall state the date, hour and place of the hearing and shall order all interested parties who desire to be heard in the matter to appear before the Chief Harbor Engineer, to show cause why the property, building or structure, or portion thereof, should not be ordered repaired, altered, vacated, or demolished.

One copy of the Notice of Hearing and Notice of Violation, including the defined list of code violations, shall be posted in a conspicuous place upon the building or property, unless doing so is judged dangerous by the Chief Harbor Engineer.

One copy of the Notice of Hearing and Notice of Violation, including the list of code violations, shall be served upon each of the following:

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1. The owner or holder of any lease of record or license to occupy the premises.
2. The person, if any, in real or apparent charge and control of the premises.

102A.4.2 Method of service. The notice of hearing shall be served on the owner, either personally or by certified or registered mail. Service by certified or registered mail shall be effective on the date of mailing the certified or registered letter is mailed, postage prepaid, return receipt requested, to each such person as their address appears on the last annual tax roll of the county or at the billing address on record with the Port of San Francisco Real Estate Division. The failure of any owner or other person to receive such notice shall not affect in any manner the validity of any proceedings taken hereunder.

102A.4.3 Proof of service. The person serving notice as provided herein shall file an affidavit or declaration thereof under penalty of perjury, certifying to the time and way such notice was given. Such person shall also file therewith any receipt card of such notice by certified or registered mail. The notice shall be posted and served at least 10 days prior to the date set for the hearing.

102A.5 Hearing. The Chief Harbor Engineer's hearing shall be held, in public, at the time and place designated in the notice of hearing. For good cause shown, a hearing may be continued by the Chief Harbor Engineer, except that any such continuance shall not exceed 30 days and there shall be only one such continuance allowed. Subject to procedures prescribed by the Chief Harbor Engineer for the orderly conduct of the hearing, any person having an interest in the building, structure or property or having knowledge of facts material to the allegations of the notice of violation including the list of code violations, may present evidence for consideration by the Chief Harbor Engineer.

The Chief Harbor Engineer may designate a deputy who may act in place of the Chief Harbor Engineer as the hearing officer. The deputy shall have the same authority as the Chief Harbor Engineer to hear and decide the case and to make any order hereinafter provided for, or related to, the case.

102A.6 Decision. The Chief Harbor Engineer, after a full and fair consideration of the evidence and testimony received at the hearing, shall render within 30 days following the conclusion of such hearing, a decision in writing either dismissing the proceedings or, if finding that the building, structure or property, or portion thereof, is unsafe, ordering that it be repaired, altered, vacated or demolished.

102A.7 Contents of Chief Harbor Engineer's Order. The Order shall contain a statement of the particulars which render the building, structure, or property unsafe and shall contain a statement of work required to be done and the time requirements for the execution of the Order.

102A.7.1 Address. The Order shall set forth the Port of San Francisco's Facility Identification Number (FIN) and/or street address (if known) of the building or structure, sufficient for identification.

102A.7.2 Time. The Order shall specify the time within which the premises or portion thereof shall be vacated, if ordered, and the time within which the work required is to be commenced, which time shall not be *more than* 60 days from the date of the Order. The Order shall further specify a reasonable time, not to exceed six months from commencement, within which the work shall be

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completed.

102A.7.3 Extension for commencement. Upon written application of the owner and for good cause shown, and where no imminent risk to life and property is present, the Chief Harbor Engineer may grant, in writing, one extension of time not to exceed 90 days within which the required work must be commenced.

102A.7.4 Extension for completion. The time for completion may be extended by the Chief Harbor Engineer for good cause shown, except that such extension shall not exceed 90 days. Such extension shall be in writing upon the application of the owner and shall be limited to the minimum time necessary for completion. Only one such extension shall be allowed.

102A.8 Posting and service of Order. A copy of the Order shall be posted in a conspicuous place upon the building, structure or property and shall be served in the manner above prescribed in the case of the notice of hearing, upon all persons to whom the notice of hearing is required to be served, and a copy shall be forwarded to Port's Real Estate Division.

102A.9 Compliance, Rescinding Order. When the property, building or structure or portion thereof that was determined to be unsafe, has been found to comply with requirements of the Chief Harbor Engineer as to rehabilitation, alteration, repair or demolition, the Chief Harbor Engineer shall issue an Order rescinding the original Order and shall forward such Order to Port's Real Estate Division.

102A.10 Appeals. Orders made by the Chief Harbor Engineer pursuant to this section, may be appealed to the Port Building Code Review Board provided the appeal is made in writing and filed in accordance with Section 105A of this code within 15 days after such order is posted or served. The decision of the Port Building Code Review Board shall be final. However, appeals relating to barrier-free design or physical accessibility to places of public accommodation on Port property shall be referred to the San Francisco Department of Building Inspection Access Appeals Commission as provided in Section 105A.1 and Port Code Procedures (PCP)-003. See 104A.2.1 for information regarding PCPs.

102A.11 Prosecution of violation. If the statement of work required to be done and the time requirements for the execution of the Order are not complied with, the Chief Harbor Engineer is authorized to request the legal counsel of the jurisdiction to institute the appropriate proceeding at law or in equity to restrain, correct or abate such violation, or to require the removal or termination of the unlawful occupancy of the building, structure or nuisance that is in violation of the provisions of this code or of the Order made pursuant thereto.

102A.11.1 (Reserved)

102A.11.2 (Reserved)

102A.11.3 (Reserved)

102A.12 Failure to comply with Chief Harbor Engineer Order. Whenever an order to repair, alter, vacate and alter or demolish any building, structure or property, or portion thereof, has not been complied with within the time set by the Chief Harbor Engineer, or within such additional time as the Chief Harbor Engineer may for good cause extend, or within the time fixed by the Port

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Building Code Review Board, the Chief Harbor Engineer shall have the power, in addition to any other remedy provided herein or by law, to:

1. Cause the building, structure, property, or portion thereof, to be vacated, barricaded, or otherwise secured against use or occupancy pending the correction of all conditions ordered to be corrected, or pending demolition; or,
2. Cause the building, structure, property, or portion thereof, to be dismantled or demolished and the site cleared by such means as the Chief Harbor Engineer shall deem advisable; or,
3. Cause the building, structure, property, or portion thereof, to be repaired or altered, to render it safe and in compliance with applicable laws and ordinances, by such means as the Chief Harbor Engineer shall deem advisable.

Any work done pursuant to the authority herein shall be performed in accordance with the fees and rates for repair expenditure as contained in Section 102A.15 and with the established practices applicable to the Port of San Francisco.

102A.13 Forfeiture of owner's right to do work. Whenever, pursuant to Section 102A.12, the Chief Harbor Engineer intends to cause to be done any of the work described therein, the Chief Harbor Engineer shall provide notice in the manner set forth in Section 102A.4, of the Chief Harbor Engineer's intention to do such work, and shall specify a date certain upon which the Chief Harbor Engineer shall solicit bids to accomplish the necessary work, which shall be not sooner than 10 days from the date such notice is given. From and after said date certain the owner and every other person having charge or control over said building, structure or property shall be deemed to have forfeited all right to do such work and is thereafter prohibited from doing any such work except as the Chief Harbor Engineer may allow.

102A.14 Serious and Imminent hazards — Emergency Orders. Notwithstanding any other provisions of this chapter, whenever, in the judgment of the Chief Harbor Engineer, it appears from an inspection, written report transmitted in accordance with Section 102A.3 - item 3 or notice of violation, that there exists in, on, or near any building, structure, property, or portion thereof, any condition constituting an imminent and substantial hazard to the life, health or safety of the occupants or other persons, or to such building, structure, or property requiring immediate action to correct said condition, the Chief Harbor Engineer shall have the power to issue an order in writing detailing the serious and imminent hazard conditions and to require:

1. That the building, structure, property, or portion thereof, be vacated and thereafter be kept vacant until the Chief Harbor Engineer gives written permission that the same may be reoccupied, without giving the notice and holding the hearing prescribed in Sections 102A.4 through 102A.6, whenever, by reason of serious and imminent danger, immediate vacating of the premises, building, structure or property, or a portion thereof, appears necessary in the judgment of the Chief Harbor Engineer;
2. That the building, structure, property, or a portion thereof, be barricaded, boarded up, or otherwise secured against entry, occupancy, or use by all persons, except as permitted by said order.
3. That the building, structure, property, or a portion thereof, be demolished or that serious and

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imminent hazard conditions be repaired, altered, corrected, or eliminated in accordance with the particulars set forth in the order.

The order shall contain time frames required for compliance with the order and shall set forth the Port's Facility Identification Number (FIN) and address (*if known*) of the building or structure, or property.

In such cases of serious and imminent hazard, the order may be issued by the Chief Harbor Engineer without giving the notice and holding the hearing specified in Sections 102A.4 through 102A.6. A copy of said order shall be posted in a conspicuous place upon the building, structure, or property, a copy shall be served in the manner prescribed in Section 102A.4, and a copy shall be forwarded to Port's Real Estate Division.

The Chief Harbor Engineer shall have the further power under this section to cause or compel the work required under the order to be undertaken by such means as the Chief Harbor Engineer may deem advisable if the owner and all other persons having an interest in the building, structure, or property have failed, for a period of not more than 48 hours after the posting and service of the order, to comply with the order.

102A.15 Assessment of costs. The Chief Harbor Engineer shall be authorized to request the legal counsel of the jurisdiction to take action to assess against the owner or other responsible party, the costs of all work done or caused to be done pursuant to the provisions of Section 102A.12 or Section 102A.14, including, the cost of barricading, securing, repairing, or demolishing the building and the clearing of the site, and other costs to the Port of San Francisco for administration and supervision of such work. See Section 110A, Table 1A-K — Investigation Fees, Hearings, Code Enforcement Fees, and Table 1A-G – Inspections, Surveys and Reports — for applicable rates.

SECTION 103A VIOLATIONS

103A.1 General. It shall be a violation of this code for any person, firm or corporation to erect, construct, enlarge, alter, repair, move, improve, remove, convert, or demolish, equip, use, occupy or maintain any building, structure, property, or portions thereof or cause or permit the same to be done without an issued Port of San Francisco Permit, unless otherwise permitted in this Code.

SECTION 104A ORGANIZATION AND ENFORCEMENT

104A.1 Enforcement agency. The Port Commission, through the Chief Harbor Engineer, shall be the administering and enforcing agency under this code.

104A.2 General. For such purposes, the Chief Harbor Engineer is hereby authorized and directed to enforce all the provisions of this code.

104A.2.1 Port Code Procedures. The Chief Harbor Engineer shall have the power to render interpretations of this code and to adopt and enforce rules and supplemental regulations to clarify the application of its provisions. Such interpretations, rules and regulations shall be in conformance with the intent and purpose of this code. Such rules and regulations, commonly referred to as Port Code Procedures (PCP) supplemental to this code, shall not take effect until signed by the Chief

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Harbor Engineer except in unusual circumstances where the Chief Harbor Engineer has determined that there is an immediate need to protect the public health and safety.. When the Chief Harbor Engineer finds that such circumstances exist, the Chief Harbor Engineer may order immediate enforcement of a particular rule or regulation.

NOTE: Port Code Procedures are found in a separate document. See the Port website.

104A.2.1.1 Floodplain management. As provided by Section 4.114 of the San Francisco Charter, the San Francisco Port Commission, acting by and through its Chief Harbor Engineer is responsible for reviewing all development permit applications for buildings and structures within the Port Commission's jurisdiction. Upon adoption, this section sets forth the Port's Floodplain Management Program. All building standards for construction in Port areas designated by the City Administrator as flood prone shall be consistent with the requirements of applicable federal and state floodplain management regulations.

104A.2.1.2 Floodplain variance. The Chief Harbor Engineer shall have the authority to hear, review and determine, on a case-by-case basis, whether a specific Floodplain Management variance shall be granted as follows:

1. The Chief Harbor Engineer may grant a variance for new construction, substantial improvement, and other proposed new development. In addition, variances may be granted for development on a lot of one-half acre or less in size contiguous to and surrounded by lots with existing structures constructed below the base flood level.
2. With respect to a historic building or structure the Chief Harbor Engineer shall issue a variance in the following situations:
 - a. The variance applies to the repair or rehabilitation of a historic building or structure, and the applicable governmental agency has determined that the proposed repair or rehabilitation will not preclude the structure's continued designation as a historic structure; or
 - b. The variance applies to new construction, substantial improvement, or other proposed new development necessary for the conduct of a functionally dependent use, provided that structure is protected by methods that minimize flood damages during the base flood and that issuance of the permit does not result in additional threats to public safety or create a public nuisance.

104A.2.2 Deputies. In accordance with prescribed procedures and with the approval of the appointing authority, the Chief Harbor Engineer may appoint such number of technical officers and inspectors and other employees deemed necessary to assist with the enforcement duties and obligations required by this code. The Chief Harbor Engineer may deputize such inspectors or employees as necessary to carry out the functions of the code enforcement agency.

104A.2.3 Right of entry. When it is necessary to make an inspection to enforce the provisions of this code, or when the Chief Harbor Engineer has reasonable cause to believe that there exists in a building, structure, property or portions thereof, or upon a premises a condition that is contrary to or in violation of this code that makes the building or premises unsafe, dangerous or hazardous, the Chief Harbor Engineer may enter the building, structure, property or portions thereof, or premises at reasonable times to inspect or to perform the duties imposed by this code provided that if such

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building, structure, property or portions thereof, or premises is occupied that credentials be presented to the occupant and entry requested. If such building or premises is unoccupied, the Chief Harbor Engineer shall first make a reasonable effort to locate the owner or other person having charge or control of the building or premises and request entry. If entry is refused, the Chief Harbor Engineer shall have recourse to the remedies provided by law to secure entry.

104A.2.4 Stop Orders. Whenever any work is being done contrary to the provisions of this code, or other pertinent laws or ordinances implemented through the enforcement of this code, the Chief Harbor Engineer may order the work stopped by notice in writing served on any persons engaged in the doing or causing such work to be done, and any such persons shall forthwith stop such work until authorized by the Chief Harbor Engineer to proceed with the work.

104A.2.5 Occupancy violations. Whenever any building, structure, equipment, property or portion thereof regulated by this code is being used contrary to the provisions of this code or the code in effect at the time the use was commenced, the Chief Harbor Engineer may order such use discontinued and the building, structure, equipment, property or portion thereof, vacated by notice served on any person involved in said use or causing such use to be continued. Such person shall discontinue the use within the time prescribed by the Chief Harbor Engineer after receipt of such notice to make the building, equipment, structure, property, or portion thereof, comply with the requirements of this code; provided, however, that in the event of an unsafe building, equipment, structure or property the provisions of Section 102A shall apply.

104A.2.6 Liability. The Chief Harbor Engineer charged with the enforcement of this code, acting in good faith and without malice in the discharge of the duties required by this code or other pertinent law or ordinance, shall not thereby be rendered personally liable for damages that may accrue to persons or property *because of* an act or by reason of an act or omission in the discharge of such duties. A suit brought against the Chief Harbor Engineer or employee because of such act or omission performed by the Chief Harbor Engineer or employee in the enforcement of any provision of such codes or other pertinent laws or ordinances implemented through the enforcement of this code or enforced by the code enforcement agency shall be defended by this jurisdiction until final termination of such proceedings, and any judgment resulting wherefrom shall be assumed by this jurisdiction. This code shall not be construed to relieve from or lessen the responsibility of any person owning, operating, or controlling any building or structure for any damages to persons or property caused by defects, nor shall the code enforcement agency or its parent jurisdiction be held as assuming any such liability by reason of the inspections authorized by this code or any permits or certificates issued under this code.

104A.2.7 Modifications. When there are practical difficulties involved in carrying out the provisions of this code, the Chief Harbor Engineer may grant modifications for individual cases. The Chief Harbor Engineer shall first find that a special individual reason makes compliance with the strict letter of this code impractical, and that the modification is in conformance with the intent and purpose of this code and that such modification does not lessen any fire-protection requirements or any degree of structural integrity. The details of any action granting modifications shall be recorded and entered in the files of the code enforcement agency.

104A.2.8 Alternative materials, design, and methods of construction. The provisions of this code are not intended to prevent the use of any material, alternate design or method of construction not specifically prescribed by this code, provided any material, alternative design or method of construction has been approved and its use authorized by the Chief Harbor Engineer through a

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request by PCP 007.

The Chief Harbor Engineer may approve any such alternate, provided the Chief Harbor Engineer finds that the proposed design is satisfactory and complies with the provisions of this code and that the material, method or work offered is, for the purpose intended, at least the equivalent of that prescribed in this code in suitability, strength, effectiveness, fire resistance, durability, safety, and sanitation.

The Chief Harbor Engineer shall require that sufficient evidence or proof be submitted to substantiate any claims that may be made regarding an alternate's use. The details requesting any granting of approval of an alternate shall be described by the applicant in accordance with Sections 106A.3.2 and 106A.3.3 and submitted to the Chief Harbor Engineer with a letter of request for an alternative method of compliance. Such details of request and details of any action granting approval of an alternate shall be recorded and entered in the files of the code enforcement agency.

104A.2.8.1 Retention of original materials. Subject to other provisions of law, alterations, repairs, replacements, occupancy, use and maintenance provisions, and moved buildings are referenced in the State Housing Law, Health and Safety Code, Sections 17912, 17920.3, 17922 (c), 17922.3, 17958.8 and 17958.9 and California Code of Regulations, Title 25, Chapter 1 commencing with Section 1. Health and Safety Code Sections 17958.8 and 17958.9 are repeated here to provide clarity and read as follows:

1. Section 17958.8 Local ordinances or regulations governing alterations and repair of existing buildings shall permit the replacement, retention, and extension of original materials and the use of original methods of construction for any building or accessory structure subject to this part, including a hotel, lodging house, motel, apartment house, or dwelling, or portions thereof, as long as the portion of the building and structure subject to the replacement, retention, or extension of original materials and the use of original methods of construction complies with the building code provisions governing that portion of the building or accessory structure at the time of construction, and the other rules and regulations of the department or alternative local standards governing that portion at the time of its construction and adopted pursuant to Section 13143.2 and the building or accessory structure does not become or continue to be a substandard building.
2. Section 17958.9 Local ordinances or regulations governing the moving of apartment houses and dwellings shall, after July 1, 1978, permit the retention of existing materials and methods of construction so long as the apartment house or dwelling complies with the building standards for foundation applicable to new construction, and does not become or continue to be a substandard building.

104A.2.9 Tests. Whenever there is insufficient evidence of compliance with any of the provisions of this code or evidence that any material or construction does not conform to the requirements of this code, the Chief Harbor Engineer may require tests as proof of compliance to be made at no expense to this jurisdiction.

Testing methods shall be as specified by this code or by other recognized test standards. If there are no recognized and accepted test methods for the proposed alternate, the Chief Harbor Engineer shall determine test procedures.

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All tests shall be made by an approved agency. Reports of such tests shall be retained by the Chief Harbor Engineer for the period required for the retention of public records.

104A.2.10 Cooperation of other officials and officers. The Chief Harbor Engineer may request, and shall receive, the assistance and cooperation of other officials of this jurisdiction so far as is required in the discharge of the duties required by this code.

104A.3 Service of notices.

104A.3.1 Notices sent. Whenever a notice is required to be given under this code, unless stated otherwise, such notice may be given either by personal delivery to the person to be notified or by deposit in the United States mail in a sealed envelope, postage prepaid, addressed to the person to be notified at such person's last known business or residence address in Port Real Estate files. Service by mail shall be deemed to have been completed at the time of deposit in the United States mail.

104A.3.2 Proof of Notice. Proof of giving any notice may be made by the certificate of any officer or employee of the City and County of San Francisco or by affidavit of any person over the age of eighteen years, which shows service in conformity with the San Francisco Municipal Code or other provisions or law applicable to the subject matter concerned.

SECTION 105A APPEALS

105A.1 Port Building Codes Review Board (PBCRB). Provided that the public health, safety, and welfare are secured and that substantial compliance with the intent and purpose of this code is maintained, there is hereby commissioned a Port Building Review Board to adjudicate issues and hear appeals relating to:

1. The granting, disapproval, denial, suspension or revocation of any permit under the current edition of ~~all~~ the Port of San Francisco Building Code, or other permit issued by the Port which applies standards of the Public Works Code of the City and County of San Francisco.
2. Any written interpretation of the Chief Harbor Engineer involving construction methods, assemblies, or materials or where safety is involved.
3. Any order of abatement resulting from a Chief Harbor Engineer Hearing and any notice of violation order issued pursuant to Section 102A of the Port Building Code. See Section 110A, Table 1A-K - Investigation Fees, Hearings, Code Enforcement Fees – for applicable fee. Subject to the limitations on the PBCRB's authority pursuant to Section 105A.1.2, the PBCRB may uphold or reverse orders of abatement.

NOTE: Appeals regarding decisions or actions taken by the Chief Harbor Engineer pursuant to this code regarding barrier free design or physical accessibility may be referred to the San Francisco Department of Building Inspection Access Appeals Commission. See Section 110A, Table 1A-H Consultant Fees for Outside Services for applicable fee.

105A.1.1 Membership. The PBCRB will consist of five members selected by Port Executive

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Director and approved by the Port Commission. Each member shall serve a maximum term of three years. The PBCRB members shall have technical skills and/or non-technical construction working experience related to construction. The PBCRB shall have a minimum of three technical members, consisting of any of the following, without duplication, when possible: a certified building official, registered and/or licensed California structural engineer, architect, or utilities engineer, which may be an electrical, mechanical or fire protection engineer. Three members, including a minimum of two (2) technical members, form a quorum. The Port Executive Director may appoint a replacement member for a single action to meet the minimum requirement for a quorum. Unless three or more members cast affirmative votes for the action, the PBCRB may not take any action. The Chief Harbor Engineer shall select a Board Secretary to perform administrative and clerical functions for the Port Building Code Review Board.

105A.1.2 Limitations on authority. Requests for an appeal shall be based on a claim that this code or the rules adopted by this code have been incorrectly interpreted by the Chief Harbor Engineer. Upon the proper filing of an appeal, the PBCRB's review shall be limited to a review of the record for any error by the Chief Harbor Engineer, whose decision shall be reversed only upon a finding of such error. The PBCRB has no authority to waive requirements of this code.

105A.1.3 Filing an appeal. All appeals shall be addressed in writing to the Chief Harbor Engineer, Port of San Francisco, Pier 1, The Embarcadero, San Francisco, CA 94111 and post marked within 15 days after the notice was given of the decision being appealed and shall be filed by the Chief Harbor Engineer with the Secretary of the PBCRB within 5 days of receiving the letter of application. The PBCRB shall act upon each appeal without unreasonable or unnecessary delay. Pending decision by the PBCRB, the order, decision, or determination from which an appeal is taken shall not be suspended. Permit holders or determination holders who choose to perform construction during the pendency of an appeal do so at their own risk.

105A.1.4 Fees. See Section 110A, - Table 1A-K - Investigation Fees, Hearings, Code Enforcement Fees, and Table 1A-H - for applicable fee.

105A.1.5 Procedure. The PBCRB shall establish reasonable rules and regulations for conducting its business which are consistent with the provisions of this code and the Charter of the City and County of San Francisco and shall file such rules at the Port's Building Permit Desk for public review.

105A.1.6 Meetings. Public meetings of the PBCRB shall be held at the call of the Chief Harbor Engineer and at such times and places as PBCRB may determine.

105A.1.7 Decisions by resolution. Details of any decisions and recommendations of the PBCRB shall be by resolution filed with the Chief Harbor Engineer and, when requested by the applicant, a written decision shall be mailed to the applicant or the applicant's designated agent.

SECTION 106A PERMITS

106A.1 Permits required. Except as specified in Section 106A.2, no building, pier, or structure regulated by this code shall be erected, constructed, enlarged, altered, repaired, moved, improved, removed, converted or demolished unless a separate permit for each building, pier or structure has first been obtained from the Chief Harbor Engineer.

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1. Special Events occurring on Piers 30 and 32 simultaneously may be permitted under a single permit.
2. Emergency permits: emergency repairs and/or emergency replacement of equipment may be performed without a permit provided that a permit application is submitted within 24 hours of starting any such work for repair or replacement, or if the emergency takes place on a Friday, Saturday, Sunday, or holiday, that a permit is submitted as soon as possible on the next Port working day.

106A.1.1 Separate permits required. Where buildings or structures are proposed to be constructed on top of a base structure, such as, but not limited to, a pier or wharf and such structures are likely to have their own addresses or functional identities, separate permits shall be required for the base structure and for each of the top buildings or structures.

EXCEPTION: When approved by the Chief Harbor Engineer, a single building permit to perform repair or maintenance work on an existing building or structure on top of an existing base structure may include, within the permitted work, repair, or maintenance work on the existing base structure.

106A.1.2 Permit and fees for grading, excavation, or filling of land. The valuation for the permit shall be based on the volume of material to be handled and on a cost schedule posted or otherwise available at Port's Building Permit Desk. The permit and plan review fees shall be the same as those for new construction. See Section 110A, Table 1A-A — Building Permit Fees, and Table 1A-B — Building Permit Application and Plan Review Fees. See Chapter 18, Chapter 33, and Appendix J-Grading of the California and Port Building Codes for general grading provisions.

106A.1.3 Port Maintenance Division permits. In lieu of an individual building permit for each alteration or repair to framing, mechanical, electrical, plumbing or gas installations installed prior to or under this code, the Chief Harbor Engineer is authorized to issue a Port Maintenance permit to the Port of San Francisco Maintenance Division, allowing qualified tradespersons to perform such alteration or repair work.

Port Maintenance permits may include a scope of work to add bearing or fender piles to existing wood framed aprons or repair such piles provided such work is performed under the direct observation of the Port of San Francisco Engineering Division.

106A.1.3.1 Permit records – Port Maintenance Division. Port of San Francisco Maintenance Division shall keep a detailed record of alterations and inspections made under such biennial permits and such records shall be made available to the Chief Harbor Engineer upon request.

106A.1.3.2 Inspections – Port Maintenance Division. All alteration work performed under a bi-annual permit shall be subject to inspection by the Chief Harbor Engineer, and all such alteration work shall remain accessible and exposed for inspection purposes until approved by the Chief Harbor Engineer. It shall be the duty of the Port Maintenance Division to notify the Chief Harbor Engineer that such work is ready for inspection. It shall be the duty of the person(s) requesting the inspection to provide access and means for inspection of such work.

106A.1.4 Permits and fees for moving buildings or structures.

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106A.1.4.1 General. The applicant for a permit for moving a building or structure shall pay a permit fee for documentation and inspection of the moving work. See Section 110A, Table 1A-F — Specialty Permit Fees — for applicable fee. A permit and plan review fee for work required at the building's new site shall be per Section 110A, Table 1A-A — Building Permit Fees, and Table 1A-B — Building Permit Application and Plan Review Fees. Note: A separate Port of San Francisco Encroachment Permit may be required.

106A.1.4.2 Permit application for new site. Before a permit may be issued for moving a building, a building permit must be obtained for the necessary alterations and additions to the building on the new site. The application for the alterations at the new site is to be accompanied by complete plans showing floor plans, elevations, plot plan, and such other information as contained in Section 106A.3.3 as may be required by the Chief Harbor Engineer.

106A.1.5 Permit and fees for demolition of buildings. A permit shall be required for demolishing any structure. See Section 110A, Table 1A-F — Specialty Permit Fees. See Section 3303 for general requirements.

106A.1.6 Permits and fees for chimneys, flues and shafts. Chimneys, flues and shafts, including Type I and II grease and steam hood and duct systems, shall require permits per Section 106A. Permit fees shall be based on Table 1A-A – Building Permit Fees.

106A.1.7 Permits and fees for temporary buildings or structures. A permit is required for the construction and erection of temporary buildings or structures. Any temporary building or structure shall be inspected by a registered civil/structural engineer and shown to be in compliance with all provisions of this code before it is permitted to be used by the public. See Section 107A for applicable fee. *Also see Section 106A.1.8.2.*

106A.1.8 Permits and fees for special events. A Special Event permit is required for a temporary event that, in the Chief Harbor Engineer's determination, will involve any of the following circumstances:

1. Cause a temporary change in an existing occupancy, use or character of use.
2. Include the construction, installation or alteration of any buildings, structures, membrane structures or tent structures regulated by this code
3. Include the construction, installation or alteration of any materials having an effect on an existing means of egress regulated by this code.
4. Include the construction, installation or alteration of any materials having an effect on any existing barrier-free accessibility provisions regulated by this code.

See Section 107A for applicable fees.

106A.1.8.1 Additional Requirements for Special Events. For temporary bleachers, temporary stages, or temporary structures made of scaffolding or other materials, a Civil/Structural Engineer licensed to practice in the State of California shall be on site to perform a visual observation of the structural system to ensure that the work was performed in general conformance with the approved construction documents. At the conclusion of the work, prior to the final inspection, the

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Civil/Structural Engineer shall submit a written statement with seal, to the Chief Harbor Engineer, stating that a site visit has been made and that, to the best of the Engineer's knowledge, the structural system was built in general conformance with the approved construction documents, and that deficiencies, if any, have been resolved. Temporary tent and other membrane structures shall follow the requirements of the Fire Code and shall follow tent manufacturers recommendations for assembly and ballasting based on Wind Exposure Category D and the appropriate wind speed.

106A.1.8.1.1 Toilet Facilities for Special Events. Restrooms or Portable restrooms shall be provided, commensurate with anticipated occupant load of Special Events.

106A.1.8.2 Alternate Plan Review for Special Events. For temporary bleachers, stages, or structures to be assembled on site from scaffolding or other materials, a Civil or Structural engineer licensed to practice in the State of California may review and approve drawings and calculations for these structures. Prior to the issuance of a permit for those structures, that Engineer shall submit a signed letter, with seal, stating that the design is in conformance with all pertinent California Building Codes. Also see Section 106A.1.7.

106A.1.9 Permits and fees for signs.

106A.1.9.1 General. A sign regulated under Chapter 31 shall not be erected or altered until a sign permit has been obtained for such work. Application for a Sign permit shall be made to the Port's Building Permit Desk. Where signs are illuminated by electric lighting, an electrical permit shall be obtained as required in the Electrical Code. See Section 110A, Table 1A-A - Building Permit Fees and Table 1A-E – Electrical Permit and Inspection Fees - for applicable fees.

EXCEPTION: Replacement, in kind, of the face of a sign, without affecting the structural members or the attachment to a building, structure, or the ground, shall not require a sign permit unless required by the Port Planning Division.

106A.1.9.2 Sign plan review fees. See Section 110A, Table 1A-B - Building Permit Application and Plan Review Fees – for applicable fees.

106A.1.9.3 Emergency Permits. Building permits to repair damages incurred by a local disaster or incident that has been declared a state of emergency by the City and County of San Francisco or any State or Federal authority may be reviewed, processed and issued without fees.

106A.2 Work exempt from permit. A building permit shall not be required for the following:

1. One-story detached accessory buildings or structures used as tool and storage sheds, playhouses, and similar uses, provided the floor area does not exceed 120 square feet (11m²).
2. Amusement devices not on fixed foundations.
3. Movable cases, counters, and partitions not over 5 feet 9 inches (1753 mm) high.
4. Retaining walls that are not over 4 feet (1219 mm) in height measured from the bottom of the footing to the top of the wall, unless supporting a surcharge or impounding Class I, II or III-A liquids.

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5. Water tanks supported directly upon grade if the capacity does not exceed 5,000 gallons (18,927 L) and the ratio of height to diameter or width does not exceed 2:1.
6. Platforms, sidewalks, walks and driveways when not part of an exit, and not more than 30 inches (762 mm) above grade and not over any basement or story below and which, for residential buildings required to be accessible to persons with disabilities, are not part of a required accessible route.
7. Painting, papering and similar finish work. Signage and striping for accessible parking is not exempt.
8. Temporary motion picture, television and theater stage sets and scenery.
9. Minor repairs to existing interior plaster or wallboard, except when part of a fire- resistive assembly.
10. Prefabricated swimming pools accessory to a Group R, Division 3 Occupancy in which the pool walls are entirely above the adjacent grade and if the capacity does not exceed 5,000 gallons (18,927 L).
11. State-owned buildings under the jurisdiction of the state fire marshal.
12. (Reserved)
13. Surface mounting of readily removable materials on interior walls.
14. Work performed on structures owned and occupied by the Federal or State government. This exemption shall not apply to structures erected on government- owned land, or to privately owned land or structures leased to the Federal or State government, or to structures owned and operated by State educational institutions unless such structures are owned and used exclusively for educational purposes or other uses related to the institution's educational purposes, such as student cafeterias or dormitories.
15. Installations or replacement of floor coverings in areas other than bathrooms and toilet rooms not requiring the removal of existing required flooring.
16. Repair and replacement of glazing in conformity with this code and provided wire glass and safety glazing shall be replaced in kind.
17. Replacement of doors, except garage doors, in all occupancies, provided they are not part of fire-resistive assemblies or accessibility upgrades required by this code.
18. (Reserved)
19. Work performed on structures owned or leased by the City and County of San Francisco where the construction or modification of said structure is financed in whole or in part by the issuance of lease revenue bonds prior to July 1, 1989.
20. See Sections 106A.1.9.1 and 3107.1.1.2 for sign exemptions.

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21. See Section J103.2 for grading permit exemptions.
22. Installation of cameras, motion detectors, card readers and similar equipment for surveillance and security systems.
23. Note: Unless otherwise exempted, separate plumbing, electrical and mechanical permits shall be required for the above-exempted items.
24. Note: Exemptions from the permit requirements of this code shall not be deemed to grant authorization for any work to be done in any manner in violation of the provisions of this code or any other laws or ordinance of this jurisdiction
25. Temporary trailers and temporary modular units such as construction trailers and other units for similar uses. Note: 'temporary' for this code section is defined as "in place for less than 180 days".
26. Replacement of dry rotted decking on gangways and floating docks with pressure treated wood or equivalent.

106A.3 Application. To obtain a permit, the applicant shall first file an application in writing on a form furnished by the Port for that purpose. Every such application shall:

1. Identify and describe the work to be covered by the permit for which application is made.
2. Include a Port Facility Identification Number (FIN) and describe where the proposed work is to be done by Pier number, Shed number, Wharf number and address (if applicable).
3. For new buildings or structures, indicate the use or occupancy of all parts of the building or structure for which the proposed work is intended. For alteration work, indicate the proposed use or occupancy and the most current legal use or occupancy of all portions of the building or structure affected by or relevant to the proposed work.
4. Be accompanied by plans, diagrams, computations and specifications and other data as required in Section 106A.3.2.
5. State the valuation of any new building or structure or any addition, remodeling or alteration to an existing building.
6. Be signed by the project owner, or the project owner's authorized agent, who may be required to submit evidence to indicate such authority. Such agent shall be responsible for advising the owner of all conditions attached to the application by the various approving agencies.
7. Give such other data and information as may be required by the Chief Harbor Engineer.
8. Include the name, address, telephone number and email (when available) of the owner, and the same information for the architect, engineer, and contractor. When applicable, State and City license numbers shall be indicated.
9. Contain an agreement by the project owner of the premises to hold harmless the Port of

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San Francisco and the City and County of San Francisco and its officials and employees indirectly, from use or occupancy of the sidewalk, street, or sub-sidewalk space, from all costs, liability and damages resulting, whether directly or from anything in connection with the work included in the permit. The agreement shall run with the land and be binding on *all* the owner's successors in title.

Applications are transferable without payment of additional fees when the new project owner or project owner's agent submits a letter to the Chief Harbor Engineer agreeing to all conditions of approval, stipulations and agreements contained on the application.

106A.3.1 Reviews prior to submittal. The Chief Harbor Engineer may require, prior to the receipt, filing and consideration of any permit application, that the prospective applicant submit the proposed work to other departments of the Port or other governmental agencies with jurisdiction over the proposed work, for review and approval. Such other departments or agencies may review the proposed work to verify compliance with any applicable regulations, laws, or orders under their jurisdiction or for any prior grant of rights or authorization for the proposed work required by the departments or agencies. Upon receiving such review and approval from other departments or agencies, the prospective applicant may file the permit application at the Port Building Permit Desk with appropriate documentation (provided by the Building Permit Group or the applicable agencies) showing such review and approval by other departments and agencies. Upon completion of the permit application as specified in the preceding Section 106A.3 and submittal of the documentation showing review and approval by the other departments or agencies, the application, plans, specifications, and other information submitted may be referred for such review, and consideration and approval provided under this code.

106A.3.1.2 Application processing. The application, plans, specifications, and other information shall be reviewed in order of receipt, unless otherwise stated in this code.

106A.3.2 Submittal of documents. Plans, specifications, engineering calculations, diagrams, soil investigation reports, special inspection and structural observation programs and other data shall constitute the submittal documents for a permit. When such plans are not prepared by an architect, land surveyor, or an engineer, the Chief Harbor Engineer may require the applicant submitting such plans or other data to demonstrate that state law does not require that the plans be prepared by a licensed architect, land surveyor, or engineer. The Chief Harbor Engineer may require plans, computations, and specifications to be prepared and designed by an engineer or architect licensed by the state to practice as such, even if not required by State law. Materials submitted by a licensed architect, land surveyor, or engineer must be signed and sealed with an original signature. When a Sheet Index is provided on the first sheet of each set of documents, an original seal and signature shall be acceptable on the first sheet and facsimile stamps plus the required registration seal of the architect, land surveyor, or engineer on the balance of the sheets. For Electronic Document Review (EDR) submittals, facsimile stamps and signatures are acceptable for all sheets.

Unless submitted as an electronic document, a minimum of two complete sets of plans and specifications and three copies of the soil investigation report (when required) shall be submitted. Additional complete sets of plans and specifications may be required for permit processing services that may be offered by the Port of San Francisco.

EXCEPTIONS: The requirements for plans or specifications may be waived by the Chief Harbor Engineer, provided that the nature and extent of the proposed construction can be clearly described

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in writing, and such a description is filed with the application.

106A.3.2.1 Incomplete applications. The Chief Harbor Engineer shall not process an application which is not completely or properly filled out pursuant to the requirements of this section. When the submittal documents do not contain the information required by this code the application shall not be accepted.

106A.3.2.2 Hazardous Wastes.

106A.3.2.2.1 Soil and groundwater sampling and analysis required. Applicants for any building or grading permit which involves the disturbance of at least 50 cubic yards (38.23 m³) of soil shall comply with the requirements for soil and groundwater sampling and analysis of Article 22A of the City and County of San Francisco Municipal Health Code (commonly known as the Maher Ordinance) as amended in 2013. Where the Article 22A of the City and County of San Francisco Municipal Health Code refers to the Building Code Section 106A.3.2.4 of the San Francisco Building Code, Port of San Francisco Building Code Section 106A.3.2.2 shall apply.

106A.3.2.2.2 Permit approval. No building permit application subject to the requirements of this section shall be approved until the Chief Harbor Engineer receives written notification from the Director of Public Health that the applicant has complied with all applicable provisions of Article 22A of the Municipal Health Code, or that the requirements have been waived.

106A.3.2.2.3 Review by Port. The Port, at its sole discretion, on a case-by-case basis, may review and approve plans and applications subject to the requirements of this section. See applicable fees in Section 110A Table 1A-J — Miscellaneous Fees — for applicable fee.

106A.3.2.2.4 No Time Limits. For the purposes of completing the requirements of Section 106A.3.2.2, the time limitations set forth in Section 106A.3.7 of the Port of San Francisco Building Code do not apply.

106A.3.2.3 Construction dust control.

106A.3.2.3.1 General dust control requirements. All projects that include site preparation work, demolition, or construction activities within the Port of San Francisco that have the potential to create dust or will expose or disturb more than 10 cubic yards or 500 square feet of soil as determined by the Chief Harbor Engineer shall comply with the requirements of this section whether or not the activities require a Building Permit.

106A.3.2.3.2 Practices required for all activities. The person(s) responsible for any such construction activities shall use the following practices to control construction dust on the project site or other practices that result in equivalent dust control that are acceptable to the Chief Harbor Engineer.

1. Water all active construction areas sufficiently to prevent dust from becoming airborne. Increased watering frequency may be necessary whenever wind speeds exceed 15 miles per hour.
2. Provide as much water as necessary to control dust (without creating run-off) in any area of land clearing, earth movement, excavation, drilling, and other dust-generating activity.

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3. During excavation and dirt-moving activities, wet sweep or vacuum the streets, sidewalks, paths, and intersections where work is in progress at the end of the workday.
4. Cover any inactive (no disturbance for more than seven days) stockpiles greater than 10 cubic yards or 500 square feet of excavated materials, backfill material, import material, gravel, sand, road base, and soil with a 10 mil (0.01 inch) polyethylene plastic or equivalent tarp and brace it down or use other equivalent soil stabilization techniques.
5. Use dust enclosures, curtains, and dust collectors as necessary to control dust in the excavation area.

106A.3.2.3.3 Large sites. For projects that require a building permit and are over one-half acre in size:

1. Approval. Applicants shall submit a Dust Control Plan for approval by the San Francisco Department of Public Health as set forth in Article 22B of the City and County of San Francisco Municipal Health Code. No building permit application subject to the requirements of this section shall be approved until the Chief Harbor Engineer receives written notification from the Director of Public Health that the Applicant either has a site-specific Dust Control Plan for the project approved by the Director of Public Health or the Director of Public Health has waived the requirement and has not rescinded the waiver. The failure to comply with all provisions of the approved site-specific dust control plan shall be considered a violation of this code.
2. Designation. Applicants shall designate person(s) who will be responsible for monitoring compliance with dust control requirements. The designated person(s) shall be on the site or available by telephone or other means during all times that site preparation, demolition or construction activities may be in progress, including holidays and weekends. The name and telephone number where such person(s) may be reached at all times shall be posted at the project site and provided to the Chief Harbor Engineer and to the Director of Public Health prior to commencement of work on the project.

106A.3.2.3.4 Small sites. For projects that require a building permit and are less than one half acre in size, the requirements set forth in Section 106A.3.2.3.3 apply, except that:

1. Waiver of Requirements for Compliance. The Chief Harbor Engineer may waive any of the requirements of Section 106A.3.2.3 in writing if the Applicant demonstrates to the Chief Harbor Engineer's satisfaction that the proposed site preparation, demolition or construction activities are unlikely to result in any visible dust.
2. Recession of Waiver. If at any time, contrary to the Applicant's assertions, the construction activities produce visible dust, the Chief Harbor Engineer may issue a written order rescinding the waiver. A copy of the recession order shall be served on the Applicant in accordance with Section 103A and posted on the job site.
3. Compliance. If the Chief Harbor Engineer rescinds the waiver, the Applicant and the contractor or other persons responsible for construction activities at the site shall comply immediately with the dust control requirements in this section.

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106A.3.2.3.5 Review by Port. The Port, at its sole discretion, on a case-by-case basis, may review and approve a Dust Control Plan applying the standards set forth in Article 22B of the San Francisco Health Code. See Section 110A Table 1A-J — Miscellaneous Fees — for applicable fee.

106A.3.2.3.6 Permit notification. All building, demolition, excavation, grading, foundation, or other work that requires a permit under this Code issued by the Port shall bear notice of the above requirements and of the Applicant's responsibility to control construction dust on the site.

106A.3.2.3.7 Violations. The Chief Harbor Engineer is authorized to administer and enforce all provisions of this section and may enforce the provisions of this section by any lawful means available for such purpose, including taking actions authorized pursuant to Section 103A of this Code.

106A.3.2.4 Stormwater control.

106A.3.2.4.1 Stormwater control plan required. All applicants for a building, demolition, excavation, grading, foundation, or other permit required by this Code to construct a new building, to demolish a building, to substantially alter or to add to an existing building shall comply with the requirements for stormwater control as articulated in the San Francisco Stormwater Design Guidelines ("Guidelines") and Article 4.2 of the San Francisco Public Works Code ("Stormwater Ordinance").

106A.3.2.4.2 Permit approval. No building or other permit application subject to the requirements of this section shall be approved until the Chief Harbor Engineer or his/her designee has reviewed and approved the applicant's Stormwater Control Plan or determines that the applicant otherwise meets the requirements of the Guidelines. See Section 110A Table 1A-J — Miscellaneous Fees — for applicable fee.

106A.3.2.4.3 No Time limits. For the purposes of completing the requirements of this section, the time limitations set forth on Section 106A.3.7 of the Port of San Francisco Building Code do not apply.

106A.3.2.4.4 Violations. The Chief Harbor Engineer is authorized to administer and enforce all provisions of this section and may enforce the provisions of Section 106A.3.2.4 by any lawful means available for such purpose, including taking actions authorized pursuant to Section 103A of this Code.

106A.3.2.5 Construction site runoff control.

106A.3.2.5.1 Construction site runoff control permit required. All applicants for a building, demolition, excavation, grading, foundation, or other permit required by this Code that will result in land-disturbing activities of less than one acre shall comply with the requirements for construction site runoff control as articulated in the Control of Construction Site Runoff Ordinance and in Sections 146 through 146.11 of the San Francisco Public Works Code.

106A.3.2.5.1a Definitions. "Land-disturbing activities" refers to any movement of earth or a change in the existing soil cover or existing topography that may result in soil erosion from wind, or water, and the movement of sediments into or upon waters, lands, or public rights-of-way within the City and County of San Francisco, including, but not limited to building demolition, clearing,

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grading, grubbing, filling, stockpiling, excavating, and transporting of land.

106A.3.2.5.2 Permit approval. No building or other permit application subject to the requirements of this section shall be approved until the Chief Harbor Engineer or his/her designee has reviewed and approved the applicant's Erosion and Sediment Control Plan or determines that the applicant otherwise meets the requirements of the Control of Construction Site Runoff Ordinance. See Section 110A Table 1A-J — Miscellaneous Fees — for applicable fee.

106A.3.2.5.3 No Time limits. For the purposes of completing the requirements of this section, the time limitations set forth on Section 106A.3.7 of the Port of San Francisco Building Code do not apply.

106A.3.2.5.4 Violations. The Chief Harbor Engineer is authorized to administer and enforce all provisions of this section and may enforce the provisions of Section 106A.3.2.4 by any lawful means available for such purpose, including taking actions authorized pursuant to Section 103A of this code.

106A.3.3 Information on plans and specifications. *Unless submitted as an electronic document,* plans and specifications shall be drawn to scale on substantial paper of a size not less than 11-inch by 17-inch (279.4 mm x 431.8 mm) and shall be of sufficient clarity to indicate the location, nature and extent of the work proposed and show in detail that it will conform to the provisions of this code and all relevant laws, ordinances, rules and regulations. Electronic media documents are acceptable when approved by the Chief Harbor Engineer. Specific plans and information required shall include any of the following that is appropriate for the work being proposed:

1. Facility Identification Number on the first sheet or page of each set of plans and other submittal documents. *A sheet index shall be provided on the first or cover sheet, unless that cover sheet is provided for photographic or other graphical purposes.*
2. A dimensioned plot plan showing sidewalk width, street widths, lot lines, lease lines, locations of proposed or existing buildings or structures on the property, and full widths, heights and setbacks of buildings on adjacent properties where their locations or heights affect the code requirements of the subject building or structure. Locations of parking or loading spaces and of above ground hydrants and utility poles shall also be shown. The Chief Harbor Engineer may require the owner to have the lot surveyed and staked by a registered land surveyor or registered civil engineer so that the proper location of the building on the lot, or site, may be determined. A copy of this survey shall be filed with the application for the permit.
3. All existing and future finished grades for new buildings or structures and additions to existing buildings or structures, including official curb and street grades.
4. Complete dimensioned exterior elevations showing types of wall materials, locations and sizes of wall openings, roof heights and setbacks from property lines. The existing and future exterior grade profiles on each side of the building extending to any adjoining buildings, structures or properties which might be affected by this work shown on the elevations unless a topographic map prepared by a licensed surveyor is submitted.
5. Dimensioned architectural floor plan for each floor, basement, and roof unless the floor

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plans are identical. The scale shall be not less than 1/8 inch (3.175 mm) to 1 foot (304.8 mm) unless otherwise permitted by the Chief Harbor Engineer. The floor plan shall show the gross area of each use area on each floor, and the total area of each floor. For applications where a Change of Occupancy is proposed, the registered design professional shall provide plans to show the occupancy classification, use, square footage, load factor, and calculated occupant load for each area within the entire shed or building. A summary table with the above information shall be provided. Also see Chapter 5 of the Port of San Francisco Existing Building Code.

6. Structural, mechanical, and other detailed information shall not be superimposed unless the resultant floor plans are clearly legible and understandable.
7. For alteration work, all existing partitions and construction that are to be removed or altered and all that are to remain unchanged.
8. Identification on the architectural floor plans of the use or occupancy classifications of all new and existing areas of the building.
9. Cross-sections as necessary, including information on location and depth of footings of adjacent buildings or structures which might be affected by this work.
10. Information regarding all architectural and structural materials to be installed in the building.
11. Details of all fire-resistive assemblies and elements, including listed installation requirements, and provisions for maintaining the integrity of fire-resistive assemblies or elements where penetrated.
12. Information regarding the installation, location, and support of building utilities, including plans for mechanical and plumbing systems, and electrical equipment, wiring and systems.
13. Structural plans and calculations detailing all components of the vertical load carrying system, including joists, beams, girders, columns, bearing walls and locations and depths of footings. Connection details and cross-sections to show how the loads are transferred and carried from the roof to the foundation. Live load shall be clearly designated on the plan for each use area.
14. Structural plans and calculations detailing all elements of the lateral force resisting system, including horizontal and vertical diaphragms, connections and details that completely identify the lateral force load path from the roof to the foundation.
15. Special inspection and structural observation program required by Sections 106A.3.5, *and Chapter 17*.
16. Information on plans demonstrating compliance with applicable requirements of Section 1612 for construction within flood hazard areas.
17. Geotechnical report for new building sites, or when work involves significant grading, excavation, or fill, or uses special foundations; or when the site is included in the State of California Seismic Hazard Zones Map, Special Soils Map or other area identified by the

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Chief Harbor Engineer. See Appendix J - Grading, for additional grading permit requirements.

18. Hydraulic design drawings and calculations for sprinkler systems and standpipes.
19. Information on plans demonstrating compliance with energy conservation requirements.
20. Information on plans demonstrating compliance with applicable sound transmission requirements.
21. Information on plans to adequately demonstrate the incorporation of barrier free design for all buildings, facilities, site work and other improvements in accordance with Section 109.1 for compliance with state law for persons with disabilities.
22. Information on plans demonstrating compliance with water conservation and reclamation requirements.
23. Landscaping and irrigation plans, when required by the Port Planning and Environment Division, Department of Public Works, or other agencies to verify compliance with any applicable laws under their jurisdiction. Construction Site Runoff Controls (see section 106A.3.2.5.).
24. For a building that is an unsafe structure as defined in Section 102A, sufficient information to show how all unsafe conditions will be corrected.
25. All other information as determined by the Chief Harbor Engineer necessary for determining compliance with applicable codes and regulations.

106A.3.4 Architect or engineer of record.

106A.3.4.1 General. When it is required that documents be prepared by an architect or engineer, the Chief Harbor Engineer may require the project owner to engage and designate on the building permit application an architect or engineer who shall act as the architect or engineer of record. If the circumstances require, the project owner may designate a substitute architect or engineer of record who shall perform all the duties required of the original architect or engineer of record. The Chief Harbor Engineer shall be notified in writing by the project owner if the architect or engineer of record is changed or is unable to continue to perform the duties.

The architect or engineer of record shall be responsible for reviewing and coordinating all submittal documents prepared by others, including deferred submittal items, for compatibility with the design of the building.

106A.3.4.2 Deferred submittals; Site permits. *For this section, deferred submittals are defined as those portions of the proposed design not submitted at the time of application for an alteration or new permit that includes the alteration of the existing, or the installation of new, mechanical, electrical, plumbing, sprinkler or fire alarm systems required for the scope of work. **Deferred submittals may also include addenda to site permits.***

All deferred submittals shall be listed on the lead sheet of proposed plans as Deferred Submittals

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at the time of submittal. Deferral of any submittal items shall be subject to the Chief Harbor Engineer's approval. The holder of a permit with deferred submittals shall proceed without assurance that the deferred submittals will be approved.

Note: See Section 106A.4.1.1 and 106A.4.1.2 for phased approval of proposed work to a building or structure using a Site Permit.

Note: See Section 108A for inspection requirements.

106A.3.5 Inspection and observation program. When special inspection is required under Chapter 17, the architect or engineer of record shall prepare an inspection program that shall be submitted to the Chief Harbor Engineer for approval prior to issuance of the building permit. The inspection program shall designate the portions of the work that require special inspection and the name or names of the individuals or firms who are to perform the special inspections and indicate the duties of the special inspectors.

The special inspector shall be employed by the owner, the engineer or architect of record, or an agent of the owner, but not the contractor or any other person responsible for the work.

When structural observation is required under Chapter 17, the inspection program shall name the individuals or firms who are to perform structural observation and describe the stages of construction at which structural observation is to occur.

The inspection program shall include samples of inspection reports and provide time limits for submission of reports. Note: see Port Code Procedure (PCP) 014 for further information regarding Special Inspections.

106A.3.6 (Reserved)

106A.3.7 Cancellation of application during processing. An application for a permit for any proposed work shall be deemed to have been abandoned 180 days after the date of filing and shall be cancelled in accordance with Section 106A.3.8 by the Chief Harbor Engineer, unless such application has been pursued in good faith or a permit has been issued.

EXCEPTION: The Chief Harbor Engineer may grant one or more extensions of time for additional periods not exceeding 90 days each. The extension shall be requested in writing on a Request for Time Extension form and shall demonstrate justifiable cause. See Section 110A, Table 1A-J Miscellaneous Fees for appropriate fee.

106A.3.7.1 Failure to provide requested information. An application may also be deemed to have been abandoned if the applicant fails to provide the requested information through the submittal of six plan revisions.

EXCEPTION: The Chief Harbor Engineer may grant permission for one or more additional revision submittals for good cause shown.

When the processing of an application is delayed due to actions before the PBCRB or other City agencies, or any court of competent jurisdiction, or the review by a *local*, state, or regional regulatory body, the time period for expiration shall be computed from the date of the final action at

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the agency or court of jurisdiction.

106A.3.8 Disapproval of application. Any application that is abandoned or that does not meet the requirements of this code or the approval of any interested bureau, department, or agency of this jurisdiction in compliance with Section 106A.4.1, shall be disapproved by the Chief Harbor Engineer or upon request by the applicant. If such a request is not made, the application shall be held in abeyance for 21 days and then canceled as provided for in Section 106A.3.7.

106A.3.8.1 Withdrawal of application. Applications filed for permits may be withdrawn by the project owner, provided that no part of the work proposed on the application has been performed and the request for withdrawal is in writing.

106A.3.9 Cancellation of approved application. The Chief Harbor Engineer shall cancel an application 120 calendar days after notification of approval was mailed to the applicant if the applicant has failed to pay any outstanding fees to obtain the permit. The Chief Harbor Engineer shall notify the applicant by certified mail 21 days prior to any cancellation action. If the permit is not obtained within those 21 days, the application shall be deemed canceled without further action by the Chief Harbor Engineer. Upon written request by the applicant prior to cancellation, a one-time 60-day extension may be granted by the Chief Harbor Engineer, provided such extension had not been previously granted under Section 106A.3.7 above. See Section 110A, Table 1A-J - Miscellaneous Fees - for applicable fee.

EXCEPTIONS:

1. For applications resulting from enforcement actions initiated by the Chief Harbor Engineer to abate code violations, the above time limits shall be reduced to 30 days and 10 days, respectively. The Chief Harbor Engineer may grant a 30-day extension for hardship or procedural error.
2. The above time limits shall not apply to applications which are subject to the work without permit investigation fee per Section 110A, Table 1A-K - Investigation Fees, Hearings, Code Enforcement Fees. Such applications shall be canceled only through specific action by the Chief Harbor Engineer.

106A.4 Permit issuance.

106A.4.1 Issuance. The application, plans, specifications, computations, and other data filed by an applicant for a permit shall be reviewed by the Chief Harbor Engineer. In granting or denying any permit, or revoking or refusing to revoke any permit, the Chief Harbor Engineer may consider those factors in Section 26(a) and (b) of the City and County of San Francisco Business and Tax Regulations Code, including the effect of the proposed business or calling upon surrounding property and upon its residents and inhabitants thereof; and in doing so, the Chief Harbor Engineer may exercise his or her sound discretion as to whether said permit should be granted, transferred, denied or revoked.

'Approval' is a separate stage of permit processing and review and precedes 'issuance'. Note that at 'issuance', the owner of a project shall have paid all fees, shall have accepted the conditions of the approved permit and by that acceptance shall acknowledge that any time periods for expiration of that permit shall commence.

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When the Chief Harbor Engineer *approves* the permit where plans are required, the Chief Harbor Engineer shall endorse in writing or stamp the plans and specifications **APPROVED**. *This shall be provided electronically for Electronic Document Review (EDR) or manually for paper copies.* Such approved plans and specifications shall not be changed, modified, or altered without authorization of the Chief Harbor Engineer, and all work regulated by this code shall be done in accordance with the approved plans. *When plans are ISSUED, they shall be stamped as such and shall follow the same guidelines as for APPROVED plans.*

106A.4.1.1 Phased approval. The Chief Harbor Engineer may issue a permit for the initial *concept of a building or for grading*, construction of foundations or any other part of a building or structure before the entire plans and specifications for the whole building have been submitted or approved, provided adequate information, and detailed statements have been filed complying with all pertinent requirements of this code. The holder of such permit for the grading, foundation or other parts of a building or structure shall proceed at the holder's own risk with the initial work and the building operation, and without assurance that the permit for the entire building or structure will be granted.

Note: See Section 106A.3.4.2 Deferred Submittals; site permits for deferred work to the mechanical, electrical, plumbing, sprinkler, or fire alarm systems within the proposed scope of work for an alteration permit.

Note: See Section 108A for inspection requirements.

106A.4.1.2 Site Permit and Addendum(a). A site permit, by itself, does not allow construction work to proceed. See the list of conditions for site permits, below:

1. For the work to proceed, a construction permit addendum that approves the work must be issued.
2. The 'site permit' must be issued prior to submittal of the 1st addendum, unless otherwise allowed by the Chief Harbor Engineer.
3. Construction may proceed upon approval and issuance of each addendum (e.g., 'foundation', 'architectural' etc.)
4. A complete list of addenda shall be presented to the Chief Harbor Engineer for Approval prior to issuance of the first addendum.
5. The number of addenda shall be limited to ten (10) unless otherwise authorized by the Chief Harbor Engineer.
6. The list of addenda shall be printed on the cover sheet of the first addendum.
7. The list of addenda may be modified upon approval of the Chief Harbor Engineer.
8. *Time limitations : Each addendum must be approved and issued before work shown on that addendum may commence. The time allowed for review, approval and issuance of all addenda is governed by the maximum time allowed per Section [106A.4.4](#) and Table A – Maximum Time Allowed to Complete All Work Authorized by Building Permit. The*

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extension times may be applied upon payment of fee per Section [110A](#), [Table 1A-J](#) – Miscellaneous Fees. If all required addenda are not approved and issued by the maximum time allowed, the site permit, all previously approved addenda, and all remaining addenda shall be deemed to be canceled. When a site permit has been canceled, an alteration work application shall be required to resume processing. The provisions of Section [107A](#).3.3 shall apply to such alteration work application.

106A.4.1.3 Transfer of permit. Permits are transferable without payment of fees when the new owner submits a letter to the Chief Harbor Engineer agreeing to all conditions of approval, stipulations and agreements contained on the approved application.

106A.4.2 Retention of approved construction documents. One set of approved construction documents shall be stamped 'Field Copy' by the Chief Harbor Engineer and provided to the party obtaining the permit. This shall be provided electronically for EDR documents. The project owner shall be responsible for keeping these documents always stapled or bound together as a set and on the building site and making them available for inspection and use by the Port Building inspector during such construction until final inspection has been approved; failure to do so shall result in stoppage of work. *As an alternative, these documents may be provided on an electronic screen by the contractor or owner of the project. The screen shall be of sufficient size to view the drawings in their whole form at a minimum scale of 1/16 inch = 1 foot.* The approved construction documents shall not be changed, modified, or altered without authorization from the Chief Harbor Engineer; all work shall be done in accordance with these documents.

One set of approved construction documents for all building permits shall be stamped 'File Copy' and retained by the Chief Harbor Engineer in reproducible *electronic* form as public records. (See Table 1A-L - Public Information - for applicable fees).

Plans may not be reproduced or otherwise copied without the permission of the architect and/or engineer of record.

106A.4.3 Validity of permit. The issuance of a permit or approval of plans and specifications shall not be construed to be a permit for, or an approval of, any violation of any of the provisions of this code or of any other applicable laws and regulations. Permits presuming to give authority to violate or cancel the provisions of this code or other ordinances of the jurisdiction shall not be valid.

The issuance of a permit based on plans, specifications and other data shall not prevent the Chief Harbor Engineer from thereafter requiring the correction of errors in said plans, specifications and other data, or from preventing building operations being carried on thereunder when in violation of this code or other applicable laws and regulations.

106A.4.4 Expiration. Every permit issued *for construction* by the Chief Harbor Engineer under the provisions of this code shall expire by limitation and become invalid unless the building or work authorized by such permit is commenced within 1 year from the date of issuance of such permit, or if the work authorized by such permit is suspended or abandoned for a period of 180 days after the time the work has been commenced or when any of the following circumstances is applicable:

1. For Special Event permits, the permit shall expire by limitation and become invalid 14 days after the time specified for the event, or if the work authorized by such permit is not commenced within 14 days after the time specified for the event to occur, or if the work

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authorized by such permit is suspended or abandoned for a period of 14 days after the time the work has been commenced, whichever occurs later. The maximum time limit for a Special Event permit shall be 180 days from the date of issuance.

2. For code compliance permits ordered by the Chief Harbor Engineer per Section 102A, the work shall start within 30 days from the date of such permit, unless a longer time period is specified in writing by the Chief Harbor Engineer.

Except for Special Events, an extension of time may be granted, provided a Request for Time Extension form is submitted to the Building Permit Desk prior to the expiration time accompanied by payment of a fee. See Section 110A, Table 1A-J for appropriate fee. Unless directly approved by the Chief Harbor Engineer, no more than three extensions of time may be granted. Inspection fees as set forth in Section 107A will be charged for any inspections performed at the Chief Harbor Engineer's request in order to determine the extent of work for which the extension is requested in addition to fees charged for administration and time extensions. Individual time extensions shall not exceed the following time periods:

3. For code compliance permits ordered by the Chief Harbor Engineer – 30 days for permits with a valuation of \$25,000.00 or less; 12 months for permits with a valuation exceeding \$25,000.00.
4. A time limit for completion that is required by the corrective action on a Notice of Violation issued under a code enforcement case, unless directly approved by the Chief Harbor Engineer.
5. *12 months* for all other permits *except Table A, below:*

6. ***TABLE A – MAXIMUM TIME ALLOWED TO COMPLETE ALL WORK
AUTHORIZED BY AN ISSUED ADDENDUM TO A SITE BUILDING PERMIT***

<i>Valuation</i>	<i>Time Allowed (1)</i>	<i>Extension Limitation</i>
<i>\$1,000,000 to \$2,499,999</i>	<i>1,080 days</i>	<i>720 days</i>
<i>\$2,500,000 and above</i>	<i>1,440 days</i>	<i>720 days</i>

EXCEPTION: Permits issued to the Port of San Francisco shall automatically be extended without a Request for Extension for the duration of the current edition of this code.

No extension of time shall be granted for Special Event permits.

When a permit is issued but delayed due to actions before the PBCRB or other agency, or any court of competent jurisdiction, or is under review by a state or regional regulatory body, the time period for expiration shall be computed from the date of the final action of the agency or court of jurisdiction.

106A.4.4.1 Commencement of work on permit expired due to work not started. For permits (*for work*) that have expired with no record of work being started, a new application shall be filed, and no work shall commence until a new permit is obtained. If not more than one year has elapsed since the expiration of the original permit, the applicant is eligible for reduced fees; see Section

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110A, Table 1A-B Building Permit Application and Plan Review Fees. All other applicable fees in Section 110A, Table 1A-A shall be collected in the full amount. To qualify for the reduced fees, the original approved plans and specifications issued in accordance with Sections 106A.4.1 and 106A.4.2 to the project owner shall be submitted with the new application, together with a notarized certification that there are no changes made on those plans and specifications.

In the event a refund has been granted upon request of the applicant prior to commencement of the work, the provisions of this section shall not apply, and the applicant shall apply for a new permit and pay all applicable fees.

106A.4.4.2 Recommencement of work on permit expired due to work not completed. For permits that have expired with no record of a final inspection and approval, in accordance with Section 108A.5.9, the applicant shall file a new application and no work shall commence until a new alteration permit is obtained for the work not completed. See Section 110A, Table 1A-F —Specialty Permit Fees — for applicable fee to defray cost of verifying site conditions. The permit fee shall be based upon the valuation of the uncompleted work. When the permit is for completing the work as shown on the original approved plans, no additional plan review fee shall be required.

Where illegal or unsafe conditions are to be corrected, the Chief Harbor Engineer shall have the authority to establish, at the time the application for the permit is approved, a reasonable time within which such alterations authorized by the permit shall be completed.

106A.4.5 Suspension or revocation. The Chief Harbor Engineer may, in writing, suspend or revoke a permit issued under the provisions of this code, whenever the permit is issued in error or *based on* incorrect information supplied, or in violation of any ordinance or regulation of any of the provisions of this code.

Any permit issued for which the applicant has paid less than the correct permit and *plan review* fees shall be considered invalid and shall be suspended until the complete fees have been paid. Failure to pay the correct fees shall be sufficient grounds for denial of a *Final Inspection*, a Certificate of Completion or a Certificate of Final Completion and Occupancy.

106A.4.6 Additional work, permit required. When an approved permit has been issued, a separate alteration permit shall be required for any change in work or additional work as set forth hereafter, unless the Chief Harbor Engineer allows the additional work to be inserted into the scope of the original permit. The fees for such additional work shall be as set forth in Section 110A, fee tables, based on the difference in the valuation between the changed work and that of the original permit. The valuation shall be not less than \$1. See Section 107A.5 – Investigation Fees for applicable investigation fees. Situations which require a separate permit may include the following:

1. The construction differs from the approved plans or construction documents, which, according to the Chief Harbor Engineer, requires revised plans or additional plans to be submitted for approval and/or documentation, including changes in partition layout that impact other code requirements, changes in framing directions, spans, and locations of concentrated loads, and changes in types of materials used. See Section 110A, Table 1A-F Specialty Permit Fees for the assessment for this type of additional work.
2. Any changes to any building or structure which alter the exterior dimensions more than 6 inches (152.4 mm) in either a vertical or horizontal dimension or alters the visual

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appearance through changes in exterior, such as wall materials or windows.

3. The value of the additional work or the value of the changes exceeds 10 percent of the valuation of the approved permit work or \$50,000 whichever is the lesser amount. For changes not exceeding 10% of the valuation or \$50,000, additional fees shall be required as stated in Section 110A Table 1A-A for the difference in valuation of the additional work or changes and the original permit; however, the Chief Harbor Engineer may determine a separate building permit is not required. All approved changes shall be documented, signed, and dated by the reviewer or building inspector approving the change and the plan preparer of record.
4. A change in occupancy or character of use, as defined in this code.
5. A change in the construction type of any portion of the building.
6. For any additional work the Chief Harbor Engineer determines necessary to abate any condition hazardous to the property or public.
7. There is any condition, as determined by the Chief Harbor Engineer, which requires a permit to be processed to protect the interest of the public.

Revised plans and plan review fees, including back check fees, shall be required for any such change or additional work.

106A.4.7 Replacement of approved construction documents. When the permit holder's set of approved construction documents are not available as required by Section 106A.4.2, the Chief Harbor Engineer may require the applicant to submit, at the applicant's sole expense, a duplicate set of documents along with a notarized certification that such documents are identical to the approved construction documents except for notations by the Port of San Francisco and City agencies. The Chief Harbor Engineer may then use the identical set to create a "duplicate" set for issuance. Back check fees shall be required in accordance with Table 1A-B. If identical documents are not available from the applicant, Port may have file copies duplicated by a private party at the applicant's sole expense.

See Section 110A, Table 1A-L - Public Information - for applicable fee.

106A.4.8 Pre-application Plan Review. When a party wishes to discuss specific design issues or submit preliminary designs for review and comment by the Chief Harbor Engineer prior to formal application for a permit, a party may request for pre-application plan review by submitting an application in accordance with PCP-007 and appropriate fees, to the Chief Harbor Engineer. See Section 110A, Table 1A-B - Building Permit Application and Plan Review Fees - for applicable fees.

Note: See 107A.9 for pre-application surveys or inspections.

106A.4.9 Outside Consultants for Plan Review. When an application for a permit contains architectural, mechanical, electrical, plumbing, or other building component(s) sufficient in scope or complexity, the Chief Harbor Engineer may contract or employ a private entity or person on a temporary basis to perform plan review and/or inspection services. See Table 110A, Table 1A-H

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Consultant Fees for Outside Services, for applicable fees.

106A.4.10 Review of mechanical plans. (reserved)**106A.4.11 Review of electrical plans. (reserved)****106A.4.12 Review of plumbing plans. (reserved)**

SECTION 107A FEES

107A.1 General. Fees shall be assessed in accordance with the provisions of this section and Section 110A.

107A.1.1 Administrative costs fee. An administrative costs fee for services and regulatory functions provided and not included in another fee shall be assessed and charged to the applicant or persons requesting the service or regulatory function see Section 110A, Table 1A-J - Miscellaneous Fees for applicable fee.

107A.1.1.1 Consultant Services. The Port of San Francisco may contract or employ a private entity or acquire the services of other city agencies for plan review, inspection, survey, report writing and/or hearing services. See Section 110, Table 1A-H for applicable fee. Also see Section 106A.4.9.

107A.1.2 Exemption from fees. The fees provided for in this chapter shall not apply to permits issued to perform work on buildings which are owned and occupied by the Federal or State governments.

These exemptions also apply to permits issued to the Port of San Francisco for work that is performed for the Port of San Francisco including Bi-Annual permits for Port Maintenance in accordance with Section 106A.1.3.

107A.2 Permit fees. The permit fee per Section 110A, Table 1A-A - Building Permit Fees - shall be paid at the time an application for a building permit is filed and shall be credited toward the final permit fee due at the time of permit issuance. The New Construction Permit Fee Schedule applies to new buildings or structures. The Alteration Permit Fee Schedule applies to alterations, repairs, additions or other work on an existing building or structure, or to the modification of the scope of an approved permit as required by Section 106A.4.6.

The determination of value or valuation under any of the provisions of this code shall be made by the Chief Harbor Engineer. The value to be used in computing the building permit and building plan review fees shall be the final valuation upon completion of all construction work for which the permit is issued, as well as all finish work, painting, roofing, mechanical, electrical, plumbing, heating, air conditioning, elevators, fire-extinguishing systems and all other permanently installed equipment and construction, even though other permits to perform such work may be required.

The valuation shall be calculated at the time of permit issuance according to a cost schedule available through Port Engineering Division. The cost schedule shall be subject to annual adjustment based on value construction cost data reported by an approved engineering firm

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experienced in valuating construction projects for the area. Contractor overhead and profit shall be reflected in the schedule.

107A.3 Plan review fees. When submittal documents are required by Section 106A.3.2, a plan review fee shall be paid at the time of filing an application for a building permit for which plans are required pursuant to Section 106A.3.2. Said plan review fee shall be based on the valuation determined by Section 107A.1. See Section 110A, Table 1A-B - Building Permit Application and Plan Review Fees - for applicable fee.

The plan review fees specified in this section are separate fees from the permit fees specified in Section 107A.2 and are in addition to the permit fees.

When submittal documents are incomplete or changed to require additional plan review or when the project involves deferred submittal items as defined in Section 106A.3.4.2, an additional plan review fee shall be charged as shown in Section 110A, Table 1A-B - Building Permit Application and Plan Review Fees.

107A.3.1 Reduced plan review fee. A reduced plan review fee shall be collected for reviewing submittal documents identical to those filed within one year of the original approved construction documents for which the full plan review fee was paid. For this purpose, plans may be considered identical when they contain only such minor differences as exterior finishes, or if they are identical but mirror image. See Section 110A, Table 1A-B - Building Permit Application and Plan Review Fees - for the second and each subsequent set of identical submittal documents within the stated time period. To obtain this reduction, the applicant shall submit a copy of the original approved construction documents for which the full plan review fee was paid.

When the submittal documents are substantially changed from those that were previously approved, an additional plan review fee shall be charged. This fee shall be the fee indicated in the schedule of fees for the value of the portion of the building or structure affected by such changes.

107A.4 Expiration of plan review. See Section 106A.3.7.

107A.5 Investigation fees: Work without a permit. Whenever any work, for which a permit is required under the provisions of this code, has been started without a permit, a special investigation fee shall be paid by the applicant before a permit may be issued for such work. See Section 110A, Table 1A-K – Investigation Fees, Hearings, Code Enforcement Fees - for applicable fee. Where only a portion of the work has been commenced without a permit, the investigation fee shall be based upon the portion of the work done without a permit. The owner or owner's agent may appeal the amount of the investigation fee by filing a request for appeal in accordance with Section 105A of this code.

The Port Building Code Review Board, in reviewing the appeal of the investigation fee assessed for doing work without a permit, may reduce the amount of said fee, but in no case shall such reduced investigation fee be less than any accrued pre-application or standard inspection fees stated in Section 110A, Tables 1A-C, 1A-D and/or 1A-G.

EXCEPTION: The Chief Harbor Engineer may reduce the investigation fee to two times the amount of the permit fee as called for in this code, at Section 110A, Table 1A-A- Building Permit Fees, for work that was constructed prior to the current *lease*, provided that substantiating

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documentation is provided.

107A.6 Fee Refunds.

107A.6.1 Permit fee refunds. When an issued permit has expired and no work has been performed, the building permit fees and mechanical, electrical and plumbing permit and inspection fees paid shall be refundable upon written request of the owner when such request is made within one year of the permit expiration. When a project has been abandoned prior to permit expiration and no work has been performed, the permit may be revoked upon written request of the project owner to revoke the permit due to abandonment of the project and the building, mechanical, electrical, and plumbing permit and inspection fees paid shall be refundable upon written request of the project owner when such request is made within 1 year of the permit revocation. See Section 110A, Table 1A-R - Refunds - for applicable refund and Section 110A, Table 1A-F— Specialty Permit Fees—for applicable fee to defray cost of verifying site conditions.

107A.6.1.1 Plan review fee refunds. When an application is withdrawn in accordance with Section 106A.3.8.1, the plan review fee paid shall be refundable upon a written request from the owner in the case where no site inspection had been made and plan review had not started within any division of the Port of San Francisco, or City Department. See Section 110A, Table 1A-R – Refunds – for applicable refund. For other cases, the amount of refund, if any, shall be determined by the Chief Harbor Engineer, based on the amount of time spent for permit processing work performed at the time of withdrawal. Requests for refunds must be made within 30 days of withdrawal.

107A.6.2 Fees in error. If the Chief Harbor Engineer determines that an error has been made in the assessment of fees, a refund for overcharges shall be made to the applicant by the Port of San Francisco. For undercharges, additional fees shall be requested from the applicant in writing by the Chief Harbor Engineer. Failure to pay additional fees may result in an order to stop work and suspension or revocation of the permit in accordance with Section 104A.2.4 and Section 109A.6. See Section 110A, Table 1A-R - Refunds - for applicable refund.

107A.7 Strong motion instrumentation fee. Pursuant to the provisions of Section 2705 of the Public Resources Code of the State of California, a fee shall be assessed for all building permits except those for demolitions and signs. See Section 110A, Table 1A-F - Specialty Permit Fees – for applicable fee. All such fees collected shall be handled in accordance with the provisions of Section 2706 of said Public Resources Code.

107A.7.1 Strong Motion Instrumentation and Seismic Hazards Mapping Fund

That portion of the strong motion instrumentation fee retained by the Port of San Francisco as provided for in Section 2705(c)1 of the Public Resources Code of the State of California shall be allocated in the Port of San Francisco Budget Engineering Business Plan to *improve the preparation for damage assessment* as provided for in Section 2705(c)2 of the Public Resources Code of the State of California. Monies from this fund shall be used, subject to the approval of the Chief Harbor Engineer, to defray personnel and equipment costs incurred in carrying out the State of California mandate.

107A.7.2 Green building standards fee. Pursuant to the provisions of California Health and Safety Code Sections 18930.5, 18931.6, 18931.7 and 18938.39 related to building materials, cities

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and counties are required to assess a fee for all building permits. See Section 110A, Table 1A-J for applicable fee. All such fees shall be handled in accordance with the provisions of Section 18931.7 of said Health and Safety Code.

107A.7.3 Technology surcharge on permits. A technology surcharge is established on the cost of building permit applications processed by the Port of San Francisco. The fee is for cost recovery for specialized license fees, maintenance of computer hardware, and computer software that are instrumental in the Port's ability to provide efficient service and maintain accurate records. See Section 110A, Table 1A-J for applicable fee.

107A.8 Delinquent fees/dishonored checks. Permits will not be issued to any person having outstanding or delinquent balances or dishonored checks on file with the Finance and Administration Division, Port of San Francisco.

107A.9 Survey. A site survey for a building inspector or staff engineer comments on code compliance or structural aspects of an existing building or structure may be obtained by submitting a Service Request Application at the Building Permit Desk with appropriate fees. See Section 110A-G for applicable fees.

107A.10 Premises identification and Facility Identification Numbers. Premises shall be identified for emergency response *per Port procedures*. For permit processing, every applicant shall obtain from the Port of San Francisco and thereafter provide an official Facility Identification Number (FIN) for processing applications for work that requires a building permit. The FIN must be provided to the Port of San Francisco when submitting an application for a building permit. The applicable fees, *if required by the Chief Harbor Engineer*, are stated in Section 110A, Table 1A-J - Miscellaneous Fees - for applicable fees.

107A.11 Fees for reproduction of reports, records and documents for the public.

107A.11.1 General. Applicants shall pay a fee to the Port of San Francisco for copies of inspection reports, records, and documents. The fee shall be paid before reproduction of the materials. Fees shall be chargeable to all persons, as well as City Departments. When such reproduction is in response to subpoenas of records, the attorney requesting such records shall be required to pay the fees.

107A.11.2 Reproduction fees. The fees shall be determined based upon the actual cost per number of pages and time for administrative services. Reproduced material shall be retrieved at the Building Permit Desk. See Section 110A, Table 1A-L – Public Information – and Table 1A-J - Miscellaneous Fees - for applicable fees.

SECTION 108A INSPECTIONS

108A.1 General. All construction or work for which a permit is required shall be subject to inspection by the Chief Harbor Engineer, and all such construction or work shall remain accessible and exposed for inspection purposes until approved by the Chief Harbor Engineer. In addition, certain types of construction shall have continuous inspection by special inspectors as specified in Section 1701.

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Approval as a result of an inspection shall not be construed to be an approval of a violation of the provisions of this code or of other ordinances of the jurisdiction. Inspections presuming to give authority to violate or cancel the provisions of this code or of other ordinances of the jurisdiction shall not be valid.

It shall be the duty of the permit applicant to cause the work to remain accessible and exposed for inspection purposes. Neither the Chief Harbor Engineer nor the jurisdiction shall be liable for expense entailed in the removal or replacement of any material required to allow inspection.

In the absence of clear physical characteristics to identify the legal boundaries of the lot, site, or location to which a building permit has been or may be issued, the Chief Harbor Engineer may require the project owner or applicant to have the lot surveyed and staked by a registered land surveyor, or registered civil engineer, to ensure determination of the proper location of the building or construction on the lot. A copy of this survey shall be filed with the application for the permit.

108A.2 Job record card. Any work requiring a permit shall not begin until the permit holder or the permit holder's agent posts an inspection record Job Record Card on the site. This card shall be issued at the time of permit issuance by the Chief Harbor Engineer. The card must be posted in a conspicuous and readily accessible location for documentation of inspection history. The Job Record Card must remain on the job site until a final inspection of all work stated in that permit has been completed. After final inspection, the card may be removed and retained as part of the building owner's record.

108A.3 Inspection requests. It shall be the duty of the person doing the work authorized by a permit to notify the Chief Harbor Engineer that such work is ready for inspection. The Chief Harbor Engineer *may* require that every request for inspection be filed at least one working day before such inspection is desired. Such request may be in writing, by telephone or by electronic mail at the option of the Chief Harbor Engineer.

It shall be the duty of the person requesting any inspections required by this code to provide access to and means for inspections of such work.

108A.3.1 Off-hour inspections. Applicants who seek inspections outside normal inspection hours (7:30 a.m. to 3:30 p.m., Monday through Friday, excluding legal holidays) may avail themselves of this service (dependent on staffing availability) by prior arrangement with the Building Permit Group and prepayment. See Section 110A, Table 1A-G - Inspections, Surveys and Reports - for applicable fee.

108A.3.2 Permits by other departments. Applicants applying for permits from other City departments for which an inspection approval of the Building Permit Group inspection staff is required, as a condition of the Port's issuance of the permit, shall submit a Service Request Application to the Building Permit Desk with appropriate fees and schedule an inspection for said inspection, certification or report. See Section 110A, Table 1A-G - Inspections, Surveys and Reports - for applicable fee.

108A.4 Approval required. No work shall be done on any part of the building or structure beyond the point indicated in each successive inspection without first obtaining the approval of the Chief Harbor Engineer. Such approval shall be given only after an inspection shall have been made of each successive step in the construction as indicated by each of the inspections required in Section

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108A.5. Any portions which do not comply with the provisions of this code and with the approved construction documents shall be corrected, and no such portion shall be covered or concealed until approved.

108A.5. Required inspections.

108A.5.1 General. Reinforcing steel or structural framework of any part of any building or structure shall not be covered or concealed without first obtaining the approval of the Chief Harbor Engineer.

Protection of joints and penetrations in fire-resistive assemblies shall not be concealed from view until inspected and approved.

108A.5.2 Foundation inspection. An inspection is required after excavations for footings are complete and any required reinforcing steel is in place. For concrete foundations, any required forms shall be in place prior to inspection. All materials for the foundation shall be on the job site; however, where concrete is ready mixed in accordance with approved nationally recognized standards, the concrete need not be on the job site. Embedded bolts and anchorage devices designed to resist uplift and/or sliding forces shall be installed and held in place. Where the foundation is to be constructed of approved treated wood, additional inspections may be required by the Chief Harbor Engineer.

108A.5.3 Concrete slab or under-floor inspection. An inspection is required after all in-slab or under-floor reinforcing steel, building service equipment, conduit, piping accessories and other ancillary equipment items are installed, before any concrete is placed or floor sheathing installed, including the subfloor. Embedded bolts and anchorage devices designed to resist uplift and/or sliding forces shall be installed and held in place.

108A.5.4 Reinforcing steel. An inspection is required when reinforcing steel is in place in walls, floor and roof framing and other concrete members, and before any concrete is poured or placed. All reinforcing steel shall be visible for inspection.

108A.5.5 Structural steel. An inspection is required when structural steel framework, or any structural steel member of a building, is in place and before being covered or concealed in any manner.

108A.5.6 Frame inspection. An inspection is required after the roof, roof deck or sheathing, all framing, fire blocking and bracing are in place and all conduits, plumbing pipes, chimneys and vents to be concealed are complete and the rough electrical, plumbing, and heating wires, conduits, plumbing pipes and ducts are approved.

108A.5.7 Lath or gypsum board inspection. An inspection is required after all lathing and gypsum board, interior and exterior, are in place, but before any plastering is applied or before gypsum board joints and fasteners are taped and finished.

108A.5.8 Fire-rated suspended ceilings. An inspection is required after the installation of the hangers, lighting fixtures and air diffusers, the protective fixture boxes and main suspended ceiling members and before the ceiling is installed.

108A.5.9 Final inspection. A final inspection shall be made when the construction work has been

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completed. The inspection shall be made when the structure, or area of work, is ready for occupancy, but before it is occupied. A final inspection and approval is required on all buildings and structures when completed and if applicable, ready for occupancy or use after plumbing, electrical and special inspection, and any other applicable approvals have been obtained. See Section 109A for certificate of occupancy requirements.

108A.6 Special inspections. Special inspections, as noted on plans and/or the Statement of Special Inspections, shall be performed in a timely manner and shall be coordinated with the Port building inspector. For special inspections, see Chapter 17.

108A.7 Other inspections. In addition to the called-for inspections specified above, the Chief Harbor Engineer may make or require other inspections of any construction work including, but not limited to, mechanical, electrical and plumbing installations to ascertain compliance with the provisions of this code and other laws which are enforced by the code enforcement agency.

108A.7.4.1 Concealed work. Whenever any work for which inspections are required by Sections 108A through 108A.7 has been covered or concealed without inspection, or whenever work is performed and concealed without a permit, and in cases where exposure of work is necessary to determine if the building or parts thereof are considered unsafe due to any of the conditions as set forth in Section 102A, the Chief Harbor Engineer may require that such work be exposed for examination. The work of exposing or recovering or reconstructing such portions of the building or structure shall be at the expense of the owner.

108A.8 Re-inspection. A re-inspection fee shall be assessed for each inspection or re-inspection made necessary by any of the following conditions:

1. When such portion of work for which inspection is called for is not complete.
2. When corrections called for are not made.
3. When the inspection record "Job Record Card" is not properly posted on the work site.
4. When the approved plans are not readily available to the inspector.
5. For failure to provide access on the date for which inspection is requested.
6. For deviating from plans requiring the approval of the Chief Harbor Engineer.

The first re-inspection for failure to comply with requirements shall not be assessed a re-inspection fee. All subsequent re-inspections on a job for the same or subsequent errors or omissions shall be charged a re-inspection fee.

No inspections shall be made, nor shall the job be given a Certificate of Final Completion and Occupancy or final approval until the inspection or re-inspection fees are paid. See Section 110A, Table 1A-G - Inspections, Surveys and Reports - for applicable fee.

108A.9 Revocation. The Chief Harbor Engineer may in writing suspend or revoke an issued permit under the provisions of this code whenever the permit is issued in error, or based on incorrect information supplied, or when it is determined that the building or structure or portion thereof is in

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violation of any of the provisions of this code.

SECTION 109A CERTIFICATE OF FINAL COMPLETION AND OCCUPANCY

109A.1 Use and occupancy. No building or structure shall be used or occupied, and no change in the existing occupancy classification of a building or structure or portion thereof shall be made until the Chief Harbor Engineer has issued a certificate of final completion and occupancy therefor as provided herein, or otherwise has been approved for use by the Chief Harbor Engineer.

Issuance of a certificate of final completion and occupancy shall not be construed as an approval of a violation of the provisions of this code or of other ordinances of the jurisdiction. Certificates presuming to give authority to violate or cancel the provisions of this code or other ordinances of the jurisdiction shall not be valid.

109A.2 Change in occupancy or use or character of use. Changes in the occupancy, use or character of use of a building shall not be made except as specified in Section 4 of the Port of San Francisco Existing Building Code.

A building permit to legalize a change of use, for which no work shall be performed or required, may be processed using the minimum alteration building permit fee. See Table 1A-A – Building Permit Fees - for applicable fees.

A Certificate of Final Completion and Occupancy shall be required for changes in use or occupancy as set forth in Section 4 of the Port of San Francisco Existing Building Code.

109A.3 Certificate issued. The Chief Harbor Engineer shall issue Certificates of Final Completion and Occupancy for buildings or structures erected or enlarged; for each change in occupancy classification in any building, structure or portion thereof; for work requiring an Elevation Certificate or Flood proofing Certificate showing compliance with this code for buildings or structures located in a flood prone area as indicated on the FEMA Preliminary Flood Insurance Rate Maps issued in May 2019; and for buildings or structures seismically upgraded in accordance with the provisions of this code.

109A.4 Temporary certificate. Temporary Certificates of Occupancy may be issued for any building or structure, or portion thereof, before completion of all work provided the Chief Harbor Engineer finds that no substantial hazard will result from occupancy or use and upon satisfactory evidence that the work could not have been completed prior to the issuance of a Certificate of Final Completion and Occupancy. The request for such temporary certificate shall be in writing, and no occupancy or use of the building or structure shall be made until such temporary certificate is issued and posted in a conspicuous place. Such temporary certificate shall be valid for a period not to exceed 12 months, unless an extension of time is approved by the Chief Harbor Engineer. The Chief Harbor Engineer may require an inspection to be made prior to making a determination. An Extension of Time shall require an additional Temporary Certificate of Occupancy fee. See Section 110A, Table 1A-G - Inspections, Surveys and Reports - for applicable fee.

109A.5 Posting. For temporary occupancy approvals, a Temporary Certificate of Occupancy shall be posted in a conspicuous place until a Certificate of Final Completion and Occupancy is issued.

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109A.6 Revocation. The Chief Harbor Engineer may, in writing, suspend or revoke a certificate of occupancy issued under the provisions of this code whenever the certificate is issued in error, or on the basis of incorrect information supplied, or when it is determined that the building or structure or portion thereof is in violation of any of the provisions of this code.

**SECTION
110A FEE TABLES**

Note: Section 110A has been completely revised as of the 2019 Port Code Adoption

SCHEDULE OF FEE TABLES:

1A-A Building Permit Fees

1A-B Building Permit Application and Plan Review Fees

1A-C Plumbing/Mechanical Permit and Inspection Fees

1A-D Standard Hourly Rates

1A-E Electrical Permit and Inspection Fees

1A-F Specialty Permit Fees

1A-G Inspections, Surveys and Reports

1A-H Consultant Fees for Outside Services

1A-I Reserved

1A-J Miscellaneous Fees

1A-K Investigation Fees, Hearings, Code Enforcement Fees

1A-L Public Information

1A-R Refunds

2022 Port of San Francisco Building Code**TABLE 1A-A — BUILDING PERMIT FEES**

	NEW CONSTRUCTION ¹		ALTERATIONS ¹	
TOTAL VALUATION	PLAN REVIEW FEE	PERMIT ISSUANCE FEE	PLAN REVIEW FEE	PERMIT ISSUANCE FEE
\$1.00 to \$2,000.00	\$131.29 for the first \$500.00 plus \$5.42 for each additional \$100.00 or fraction thereof, to and including \$2,000.00	\$56.27 for the first \$500.00 plus \$2.33 for each additional \$100.00 or fraction thereof, to and including \$2,000.00	\$144.85 for the first \$500.00 plus \$2.93 for each additional \$100.00 or fraction thereof, to and including \$2,000.00	\$62.08 for the first \$500.00 plus \$1.26 for each additional \$100.00 or fraction thereof, to and including \$2,000.00
\$2,001.00 to \$50,000.00	\$212.59 for the first \$2,000.00 plus \$13.02 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00	\$91.22 for the first \$2,000.00 plus \$5.58 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00	\$188.80 for the first \$2,000.00 plus \$17.77 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00	\$80.98 for the first \$2,000.00 plus \$7.62 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00
\$50,001.00 to \$200,000.00	\$837.55 for the first \$50,000.00 plus \$8.68 for each additional \$1000.00 or fraction thereof, to and including \$200,000.00	\$359.06 for the first \$50,000.00 plus \$3.72 for each additional \$1000.00 or fraction thereof, to and including \$200,000.00	\$1,041.76 for the first \$50,000.00 plus \$10.63 for each additional \$1000.00 or fraction thereof, to and including \$200,000.00	\$446.74 for the first \$50,000.00 plus \$4.56 for each additional \$1000.00 or fraction thereof, to and including \$200,000.00
\$200,001.00 to \$500,000.00	\$2,139.55 for the first \$200,000.00 plus \$6.07 for each additional \$1000.00 or fraction thereof, to and including \$500,000.00	\$917.06 for the first \$200,000.00 plus \$2.60 for each additional \$1000.00 or fraction thereof, to and including \$500,000.00	\$2,636.26 for the first \$200,000.00 plus \$8.68 for each additional \$1000.00 or fraction thereof, to and including \$500,000.00	\$1,130.74 for the first \$200,000.00 plus \$3.72 for each additional \$1000.00 or fraction thereof, to and including \$500,000.00

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	NEW CONSTRUCTION ¹		ALTERATIONS ¹	
TOTAL VALUATION	PLAN REVIEW FEE	PERMIT ISSUANCE FEE	PLAN REVIEW FEE	PERMIT ISSUANCE FEE
\$500,001.00 to \$1,000,000.00 (1M)	\$3,960.55 for the first \$500,000.00 plus \$5.42 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00	\$1,697.06 for the first \$500,000.00 plus \$2.33 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00	\$5,240.26 for the first \$500,000.00 plus \$5.97 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00	\$2,246.74 for the first \$500,000.00 plus \$2.56 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00
\$1,000,001.00 to \$5,000,000.00 (5M)	\$6,670.55 for the first \$1,000,000.00 plus \$4.77 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00	\$2,862.06 for the first \$1,000,000.00 plus \$2.05 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00	\$8,225.26 for the first \$1,000,000.00 plus \$5.42 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00	\$3,526.74 for the first \$1,000,000.00 plus \$2.33 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00
\$5,000,001.00 (5M) to \$50M	\$25,751.00 for the first \$5,000,000.00 plus \$1.86 for each additional \$1,000.00 or fraction thereof	\$11,062.00 for the first \$5,000,000.00 plus \$1.04 for each additional \$1,000.00 or fraction thereof	\$29,905.00 for the first \$5,000,000.00 plus \$1.67 for each additional \$1,000.00 or fraction thereof	\$12,847.00 for the first \$5,000,000.00 plus \$0.94 for each additional \$1,000.00 or fraction thereof
\$50M to \$100M	\$109,451.00 for the first \$50,000,000.00 plus \$1.88 for each additional \$1,000.00 or fraction thereof	\$57,862.00 for the first \$50,000,000.00 plus \$1.34 for each additional \$1,000.00 or fraction thereof	\$105,055.00 for the first \$50,000,000.00 plus \$2.05 for each additional \$1,000.00 or fraction thereof	\$55,147.00 for the first \$50,000,000.00 plus \$1.47 for each additional \$1,000.00 or fraction thereof
\$100M to \$200M	\$203,451.00 for the first \$100,000,000.00 plus \$0.84 for each additional \$1,000.00 or fraction thereof	\$124,862.00 for the first \$100,000,000.00 plus \$0.92 for each additional \$1,000.00 or fraction thereof	\$207,555.00 for the first \$100,000,000.00 plus \$0.75 for each additional \$1,000.00 or fraction thereof	\$128,647.00 for the first \$100,000,000.00 plus \$0.84 for each additional \$1,000.00 or fraction thereof
\$200M and up	\$287,451.00 for the first \$200,000,000.00 plus \$1.54 for each additional \$1,000.00 or fraction thereof	\$216,862.00 for the first \$200,000,000.00 plus \$1.89 for each additional \$1,000.00 or fraction thereof	\$282,555.00 for the first \$200,000,000.00 plus \$1.59 for each additional \$1,000.00 or fraction thereof	\$212,647.00 for the first \$200,000,000.00 plus \$1.93 for each additional \$1,000.00 or fraction thereof

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1. These permit fees do not include other fees that may be required by other departments: Public Works, Planning, Fire, Public Health, etc., nor do they include plumbing, electrical or mechanical permit fees unless so stated in the other fee tables. These permit fees do not include the Miscellaneous Fees as shown on Table 1A-J,

2022 Port of San Francisco Building Code**TABLE 1A-B — BUILDING PERMIT APPLICATION AND PLAN REVIEW FEES**

1.	Plan Review Fees Not Covered in Table 1A-A	Plan Review Hourly Rate – Minimum One Hour
2.	Back check fee ²	Plan Review Hourly Rate - Minimum One Hour
3.	Commencement of work not started:	
	Building, Plumbing, Mechanical, or Electrical Permit Fee	75% of current fee
	Plan review fee	100% of current fee
4.	Pre-application Plan Review Fee:	Plan Review Hourly Rate - Minimum Two Hours Per Employee
5.	Reduced Plan Review Fee	50% of the Plan Review Fee
6.	Sign Plan Review Fee	See Table 1A-A– Building Permit Fees (New Construction)
7.	Site Permit Fee	25% of Plan Review Fee based on Table 1A-A. Minimum fee \$500.00
8.	Other Services ¹ :	Standard Hourly Rates per Table 1A-D

1. See Table 1A-D-Standard Hourly Rates.
2. “Back check” is defined as: (1) that time spent reviewing applicant-initiated revisions to plans that do not affect the valuation, scope or size of the project; or (2) any additional plan review performed on required corrections to plans beyond the standard review process, as determined by the Building Official. Plan review required for applicant-initiated revisions effecting valuation, scope, or size or project may be assessed a new plan review fee in addition to the initial plan review fee as determined by the Building Official.

2022 Port of San Francisco Building Code**TABLE 1A-C — PLUMBING/MECHANICAL PERMIT AND INSPECTION FEES**

1. Permit issuance fee:	\$490.11
2.. For each inspection, re-inspection or additional inspection required:	Standard inspection fees per Table 1A-G
3.. Permit Review Fee	Plan Review Hourly Rate

The permit issuance fee consists of an administrative fee plus a minimum of two inspections

2022 Port of San Francisco Building Code**TABLE 1A-D — Standard Hourly Rates**

1. Plan Review Fee	\$173.91 per hour
2.. Inspection	\$158.10 per hour
3.. Administration	\$96.72 per hour

2022 Port of San Francisco Building Code**TABLE 1A-E — ELECTRICAL PERMIT AND INSPECTION FEES**

1. Permit issuance fee:	\$490.11
2.. For each inspection, re-inspection or additional inspection required:	Standard inspection fees per Table 1A-G
3.. Permit Review Fee	Plan Review Hourly Rate

The permit issuance fee consists of an administrative fee plus a minimum of two inspections

2022 Port of San Francisco Building Code**TABLE 1A-F — SPECIALTY PERMIT FEES**

1.	Demolition permit fee:	See Table 1A-A for New Construction Fees
2.	Grading permit fee:	See Table 1A-A for New Construction Fees
3.	Building moving permit fee:	Standard Hourly Inspection Rate - Minimum 3 Hours
4.	Reroofing permit fee:	\$223.20
5.	Strong motion instrumentation fee:	
	Hotels and motels, all buildings greater than 3 stories, all occupancies other than Group R	0.00028 times the valuation
	Minimum fee:	\$1.60
6.	Sub-sidewalk Construction Permit Fee:	
	Construction	See Table 1A-A for New Construction Fees
	Construction of impervious surface in the required front and setback area	\$148.80

2022 Port of San Francisco Building Code**TABLE 1A-G — INSPECTIONS, SURVEYS AND REPORTS**

1. Standard Hourly Rate	See Table 1A-D
2. Off-hours inspection	Standard Hourly Inspection Rate Min 4-hour minimum plus Permit Fee
3. Pre-application inspection fee: Two	Standard Hourly Inspection Rate - Minimum Hours
4. Re-inspection fee:	Standard Hourly Inspection Rate
5. Site Survey fee:	Standard Hourly Inspection Rate - Minimum Two Hours
6. Temporary Certificate of Occupancy or Extension: Two	Standard Hourly Inspection Rate - Minimum Hours

TABLE 1A-H —CONSULTANT FEES FOR OUTSIDE SERVICES

1. Service fees for plan review by outside consultants:	Actual costs including administrative and overhead costs.
2. Service fees for inspections by outside consultants:	Actual costs including administrative and overhead costs.
3. Delivery and pickup services	Actual costs including administrative and overhead costs.
4. Service fees for survey writing, report writing and/or hearing services by outside consultants	Actual costs including administrative and overhead costs.

TABLE 1A-I — RESERVED

2022 Port of San Francisco Building Code**TABLE 1A-J — MISCELLANEOUS FEES**

1.	Facility Identification Number (FIIN) or address processing fee	\$96.72 New Addresses \$195.30 Change of Existing Address or Lot Number
2.	Extension of time: application cancellation and permit expiration:	
	Each application extension (in Plan Review):	\$148.80 plus 20% of All Plan Review Fees
	Each permit extension:	\$148.80 plus 10% of All Permit Issuance Fees
3.	Hazardous Wastes Plan review fee:	Standard Hourly Plan Review Rate
4.	Construction Dust Control Plan review fee:	Standard Hourly Plan Review Rate
5.	Stormwater Management and Discharge Control Plan Review fee:	Standard Hourly Plan Review Rate
6.	Construction Site Runoff Control plan fee	Standard Hourly Plan Review Rate - 4 hour min
8.	Green Building Standards fee:	Pursuant to the provisions of California Health & Safety Code Section 18930.5, 18931.6, 18931.7 & 18938.39
9.	Technical Surcharge fee:	2% of Building Permit cost

2022 Port of San Francisco Building Code**TABLE 1A-K — INVESTIGATION FEES, HEARINGS, CODE ENFORCEMENT FEES**

1. Appeal Hearing fees:

Port Building Code Review Board¹:

Request for a hearing	Standard Hourly Plan Review Rate – Minimum Two (2) Hours
Request for a re-hearing	Standard Hourly Plan Review Rate – Minimum Two (2) Hours

¹ Additional fees may be charged in accordance with Section 107A.1.1.1.

2. Chief Harbor Engineer's Abatement Orders: Standard Hourly Plan Review Rate –
Minimum Two (2) Hours
3. Emergency Order: Standard Hourly Plan Review Rate –
Minimum Two (2) Hours
4. Investigation of work exceeding the scope of an approved permit.

2 times the Permit Issuance fee
5. Investigation of work without a permit:

Nine times the Permit Issuance Fee
plus the original permit fee

TABLE 1A-L — PUBLIC INFORMATION

1. Reproduction and dissemination of public information:

Actual costs plus administrative and overhead costs.
2. Replacement of approved construction documents:

Actual costs plus administrative and overhead costs.
3. Record retention fee:

Actual costs plus administrative and overhead costs.

2022 Port of San Francisco Building Code**TABLE 1A-R — REFUNDS**

Partial or complete refunds of only those fees contained herein will be given, provided the applicant meets the refund requirements of the applicable section of this code. No other fees are refundable, except as follows:

1. Application or Permit Issuance Fee:

Building, plumbing, electrical or mechanical permit issuance fee

Amount paid less \$160.00 or actual costs, whichever is greater. No refunds given after work started.

Amount determined by the Chief Harbor Engineer less \$160.00.

2. Plan Review Fees (each)

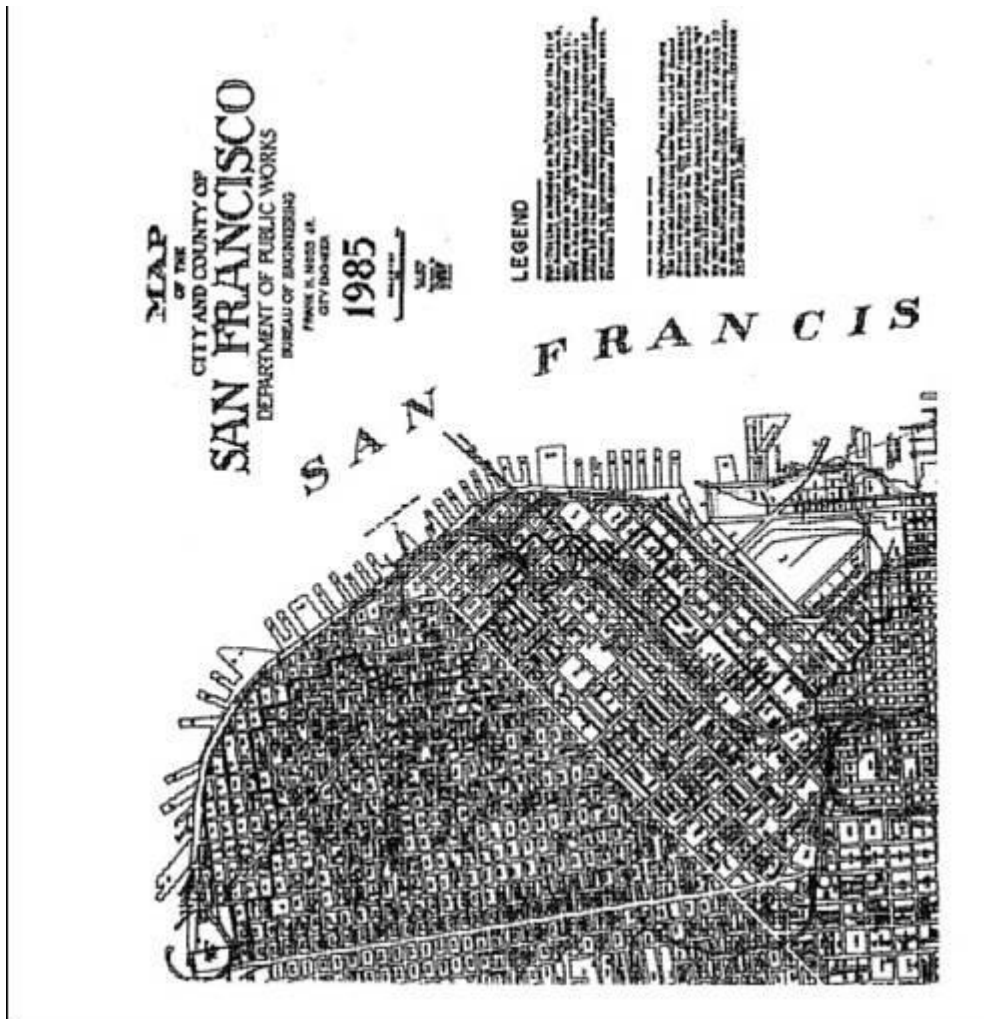
No Refund due after application deemed acceptable for Port of San Francisco Plan Review

3.. Miscellaneous Fees:

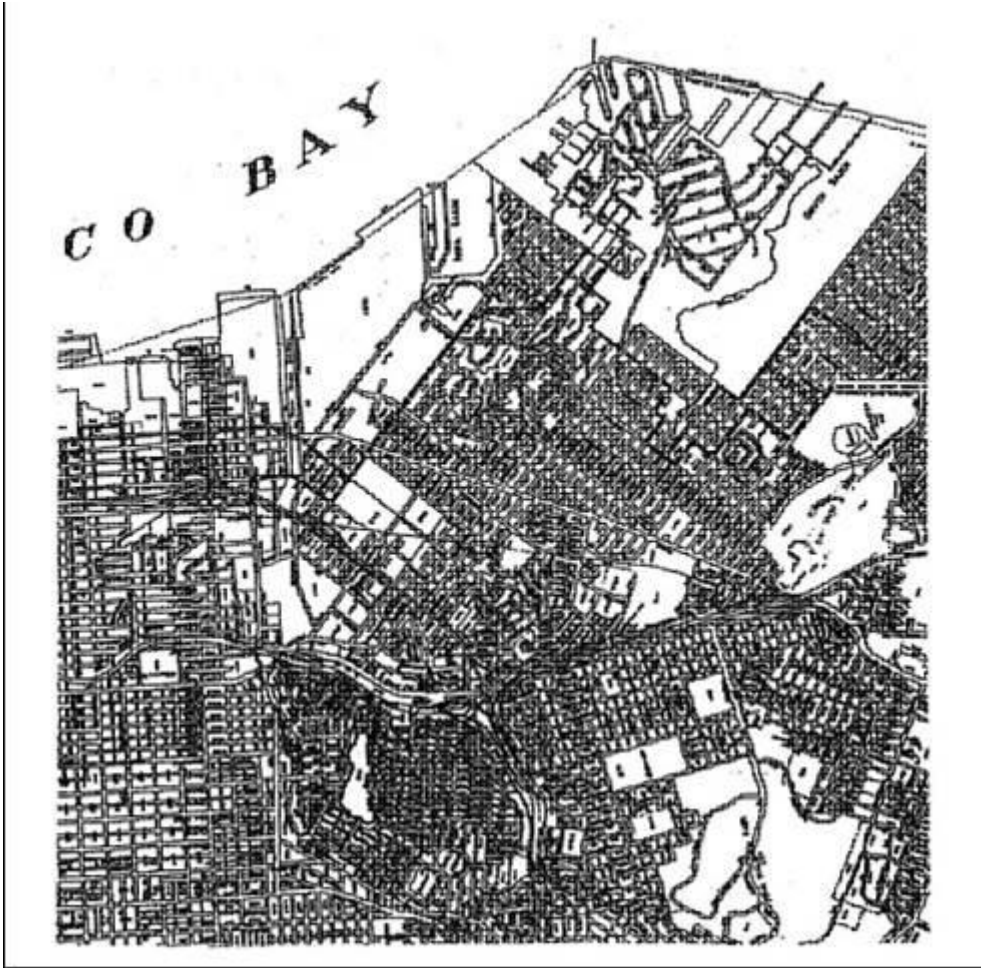
Amount paid less \$52.00
No refunds less than \$52.00

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FIGURE 1A-I –1851 HIGH-TIDE LINE MAP



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CHAPTER 2 DEFINITIONS

SECTION 202 DEFINITIONS

Add the following definition:

ADDENDUM; ADDENDA. *Under the ‘umbrella’ of a ‘site permit’, an addendum is a separately submitted, single set of construction drawings and specifications that describe one or more disciplines of the construction of a building or structure. The plural of ‘addendum’ is ‘addenda’.*

ASSIGNED PIER PARKING. A non-public designated area, accessible by a drive aisle, for the sole purpose of parking a tenant’s vehicle(s) for a period of time while working or conducting business inside the same pier structure where the vehicle is parked.

BUILDING DEPARTMENT. The Port of San Francisco Building Permit Group working under the Chief Harbor Engineer.

BUILDING, EXISTING. A building erected prior to the adoption of this code, or one for which a valid building permit has been issued.

BUILDING OFFICIAL. The Chief Harbor Engineer or the Chief Harbor Engineer’s duly authorized representative. The Chief Harbor Engineer is the authorized representative of the Port Commission charged with the administration and enforcement of this code.

BUILDING PERMIT DESK. The permit processing desk on the second floor at Port of San Francisco’s Pier 1 office.

BUILDING PERMIT GROUP. The building inspection and plan review staff working under the Chief Harbor Engineer.

CHIEF HARBOR ENGINEER. The Chief Harbor Engineer of the Port of San Francisco

CODE ENFORCEMENT AGENCY. Entity with authority having jurisdiction to enforce codes and regulations

DEPARTMENT. The Port of San Francisco Building Permit Group working under supervision of the Chief Harbor Engineer.

DRIVE AISLE. A roadway within a pier shed that provides access for vehicles to commercial or mixed use spaces. A drive aisle shall have a minimum width dimension of 16 feet (4.8768 m) and shall be considered a fire lane.

ELECTRICAL CODE. The current edition of the Port of San Francisco Electrical Code.

FACILITY IDENTIFICATION NUMBER (FIN). A unique number generated and issued by Port of San Francisco Engineering Division to identify a particular location within a lease map.

FIRE CODE. The California Fire Code currently adopted by the State Fire Marshal and amended as

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the San Francisco Fire Code.

LIFE HAZARD. Any condition that creates or increases the menace to the public from existing or potential hazards from fire, explosion, earthquake, panic, structural failure or other hazardous conditions below the level of safety established in this code.

MARITIME SUPPORT OFFICE. Is an office within a pier shed used solely to support commercial maritime operations.

MECHANICAL CODE. The current edition of Port of San Francisco Mechanical Code.

PLUMBING CODE. The current edition of Port of San Francisco Plumbing Code.

PORT FIRE MARSHALL. The San Francisco Fire Department assigned Port Fire Marshall(s).

PORT PLANNING AND ENVIRONMENT. The Port of San Francisco Planning and Environment Division.

SITE PERMIT. A 'site permit' is a preliminary permit consisting of drawings and information that may be issued for the concept, planning, and entitlement of the new construction or alteration of a building or structure. The site permit, by itself, does not allow construction work to proceed until a construction addendum has been issued. Construction may proceed upon approval and issuance of the working drawings and specifications for each phase of construction (e.g., 'foundation', 'architectural' etc.) The working drawings and specifications are named singularly as 'addendum' or collectively as the 'addenda'. The 'site permit' must be issued prior to submittal of the 1st addendum, unless otherwise approved by the Chief Harbor engineer.

SPECIAL EVENT. A temporary event that includes work or activity as defined in items 1-4 of Sec. 106A.1.8 of this code.

Revise the first sentence following two definitions under STANDPIPE SYSTEM:

STANDPIPE SYSTEM, CLASSES OF. Standpipe classes are as follows:

Class I system. A system providing 3-inch (76.2 mm) hose connections to supply water for use by fire departments and those trained in handling heavy fire streams.

Class III system. A system providing 1-1/2-inch (38 mm) hose stations to supply water for use by building occupants and 3-inch (76.2 mm) hose connections to supply a larger volume of water for use by fire departments and those trained in handling heavy fire streams.

Add the following definition:

START OF WORK. The date of permit issuance for new construction and substantial improvements to existing structures; provided the actual start of construction, repair, reconstruction, rehabilitation, addition, placement or other improvement is within *12 months* after the date of issuance. The actual start of construction means the first placement of permanent construction of a building or any structure on a site, such as the pouring of a slab or footings, installation of pilings or construction of columns.

CHAPTER 3 USE AND OCCUPANCY CLASSIFICATION

304.1 Business Group B.

304.1 Add the following use:

Maritime support office

304.2 Definitions.

304.2 Add the following term

Maritime support office

312. Utility and Miscellaneous Group U

312 Add the following terms:

Assigned Pier Parking

Drive Aisle

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CHAPTER 4 SPECIAL DETAILED REQUIREMENTS BASED ON USE AND OCCUPANCY

No Port of San Francisco Building Code amendments.

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CHAPTER 5 GENERAL BUILDING HEIGHTS AND AREAS

No Port of San Francisco Building Code amendments.

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CHAPTER 6 TYPES OF CONSTRUCTION

SECTION

602 CONSTRUCTION CLASSIFICATION

602.1.2 Add the following section

602.1.2. Piers. Unless otherwise approved by the Chief Harbor Engineer; new construction on, or within structures on, piers built over water shall be of either noncombustible materials or of one hour fire resistive construction minimum.

602.1.3 Add the following section:

602.1.3. Wharfs. Unless otherwise approved by the Chief Harbor Engineer; new construction on, or within structures on wharfs built over water shall be of either noncombustible materials or of one hour fire resistive construction minimum.

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CHAPTER 7 FIRE-RESISTANCE-RATED CONSTRUCTION

No Port of San Francisco Building Code amendments.

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**CHAPTER 7A MATERIALS AND CONSTRUCTION METHODS FOR EXTERIOR WILDFIRE
EXPOSURE**

No Port of San Francisco Building Code amendments.

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CHAPTER 8 INTERIOR FINISHES

SECTION 804 INTERIOR FLOOR FINISH

804.1 General.

804.1 Add the following sentence after the Exception:

See Section 2304.11.4.2 for additional requirements for wood frame floor construction.

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CHAPTER 9 FIRE PROTECTION SYSTEMS**SECTION
903 AUTOMATIC SPRINKLER SYSTEMS****903.2.8 Group R.**

903.2.8 *Revise exceptions 3 and 4 as follows:*

3. Pursuant to Health and Safety Code Section 13113 existing occupancies housing ambulatory children only, none of whom have mental health disorders or intellectual disabilities, and buildings or portions thereof in which such children are housed are not more than two stories in height, and buildings or portions thereof housing such children have an automatic fire alarm system activated by approved smoke detectors.
4. Pursuant to Health and Safety code Section 13143.6 existing occupancies licensed for protective social care which house ambulatory clients only, none of whom is a child (under the age of 18 years), or who is elderly (65 years of age or over).

903.2.8 *Add the following section:*

903.2.8.1 [CRC R313.1] Townhouse automatic fire sprinkler systems. An automatic residential fire sprinkler system shall be installed in townhouses.

Exception. An automatic residential fire sprinkler system shall not be required when additions or alterations are made to existing townhouses that do not have an automatic residential fire sprinkler system installed.

903.2.8.1.1 [CRC R313.1.1] Design and installation. Automatic residential fire sprinkler systems for townhouses shall be designed and installed in accordance with Section 903.3.1.3 unless a different standard is required by other provisions of this code.

903.2.8 *Add the following section:*

903.2.8.2 [CRC R313.2] One- and two-family dwelling automatic fire sprinkler systems. An automatic residential fire sprinkler system shall be installed in one- and two-family dwellings.

Exception. An automatic residential fire sprinkler system shall not be required for additions or alterations to existing buildings that are not already provided with an automatic residential fire sprinkler system installed.

903.2.8.2.1 [CRC R313.2.1] Design and installation. Automatic residential fire sprinkler systems shall be designed and installed in accordance with Section 903.3.1.3 unless a different standard is required by other provisions of this code.

Table 903.2.11.6 Additional Required Suppression Systems.

Add a new line to the end of the Table as follows:

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**TABLE 903.2.11.6
ADDITIONAL REQUIRED SUPPRESSION SYSTEMS**

SECTION	SUBJECT
3202.3.4	Pedestrian Walkways over Public Streets

903.3.6 *Add the following section:*

903.3.6.1 Fire Department connection type. Fire Department connections shall have 3-inch national standard hose thread.

SECTION 905 STANDPIPE SYSTEMS

905.3 *Revise this section as follows:*

905.3 Required Installations. Standpipe systems shall be installed where required by Sections 905.3.1 through 905.3.12. Standpipe systems are allowed to be combined with automatic sprinkler systems.

905.3.4 *Revise this section as follows:*

905.3.4 Stages. Stages greater than 1,000 square feet in area (93 m²) shall be equipped with a Class III wet standpipe system with 1-1/2 inch and 3 inch (38 mm and 76.2 mm) hose connections on each side of the stage.

905.3 *Add the following section:*

905.3.12 Pier buildings over water extending 200 feet beyond fire department access.

SECTION 907 FIRE ALARM AND DETECTION SYSTEMS

907.2.9.1 Manual fire alarm system.

907.2.9.1 *Revise Item 3 as follows:*

3. The building contains more than 6 dwelling units or sleeping units.

907.2.9.1 *Revise Item 4 as follows:*

4. Congregate residences three or more stories in height or having an occupant load of 11 or more.

907.2.9.5 *Add the following section:*

907.2.9.5 Automatic smoke detection system. An automatic smoke detection system that activates the occupant notification system in accordance with Section 907.5 shall be installed throughout all interior corridors serving sleeping units.

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Exceptions:

1. An automatic smoke detection system is not required in buildings that do not have interior corridors serving sleeping units and where each sleeping unit has a means of egress door opening directly to an exit or to an exterior exit access that leads directly to an exit.
2. An automatic smoke detection system is not required in buildings when all of the following conditions are met:
 - 2.1 The building is equipped throughout with a supervised automatic sprinkler system installed in accordance with Section 903.3.1.1 or 903.3.1.2.
 - 2.2 The notification devices will activate upon sprinkler water flow; and
 - 2.3 At least one manual fire alarm box is installed in an approved location.

907.2.11.5 *Add the following:*

907.2.11.5 Existing Group R-3 Occupancies Group R-3 congregate living facilities having an occupant load of 6 or more shall be provided with a manual fire alarm system.

**SECTION
912 FIRE DEPARTMENT CONNECTIONS**

912.6 *Add the following section:*

912.6 Number of connections required. Sprinkler systems requiring a 4-inch (101.6 mm) or larger water service shall have two or more 3-inch inlet connections as necessary to meet hydraulic demand.

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CHAPTER 10 MEANS OF EGRESS

SECTION 1001 ADMINISTRATION

1001.1 General.

1001.1 *Add the following second and third to read as follows:*

Stairs or ladders used only to attend equipment or window wells are exempt from the requirements of this chapter.

Stairways that replace existing stairways in residential occupancies and which complied with the code in effect at the time they were constructed, and which have been adequately maintained and increased in relation to any increase in occupant load, alteration or addition, or any change in occupancy, may be reconstructed in the same configuration and construction as the existing stairways.

1004.7 Pier Occupant Loads

Assigned Parking shall have an occupant load of zero (0).

Drive Aisles shall have an occupant load of zero (0).

Maritime Support Office shall have an occupant load factor of 250 gross.

Low-hazard storage group, S-2, in a pier shed, shall have an occupant load factor of 250 gross.

1009.14 Ship ladders.

1009.14 *Revise the first paragraph to read as follows:*

1009.14 Ship ladders. Ship ladders are permitted to be used in Group I-3 as a component of a means of access to and from control rooms or elevated facility observation stations not more than 250 square feet (23 m²) with not more than three occupants and for access to unoccupied roofs and for access to facilities used as single occupancy security workstations where a guard is stationed to visually inspect vehicles for Homeland Security purposes.

SECTION 1011 EXIT SIGNS

1011.1 Where required.

1011.1 *Add the following sentence after the Exceptions:*

Doorways or other openings leading to fire escape, except within individual dwelling units, shall be provided with a sign reading "FIRE ESCAPE" in letters not less than 6 inches (152 mm) high.

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CHAPTER 10A SECURITY REQUIREMENTS

Add the following chapter:

SECTION 1001A SCOPE

1001A.1 General. This chapter shall apply to all Group R, Division 1 and Group R, Division 2 Occupancies.

1001A.2 Apartment houses. Apartment houses (Group R, Division 1 and Group R, Division 2 Occupancies) and buildings containing more than two residential condominium units shall meet the security requirements of this chapter.

1001A.3 Hotels and motels. Hotels and motels shall comply with the security requirements of this chapter. For the purpose of this chapter, any building open to the public and offering accommodations to transient persons for compensation shall be considered as a hotel or motel.

SECTION 1002A DEFINITIONS

For the purpose of this chapter, certain terms are defined as follows

AUXILIARY LOCKING DEVICE. A secondary locking system added to the primary locking system to provide additional security.

BURGLARY-RESISTANT GLAZING MATERIALS. Burglary-resistant glazing materials which are defined in ANSI/UL Standard 972.

DEADBOLT. A lock bolt which must be actuated by a key, a knob or thumb-turn and when projected becomes locked against return by end pressure, and does not have spring action, as a latch bolt does. A SINGLE CYLINDER DEADBOLT is a deadbolt lock which is activated from the outside by a key and from the inside by a knob, thumb-turn lever or similar mechanism. A DOUBLE CYLINDER DEADBOLT is a deadbolt which can only be activated by a key from both interior and exterior.

DEADLATCH or DEADLOCKING LATCH BOLT. A spring-actuated latch bolt having a beveled end and an incorporated plunger which, when depressed, automatically locks the projected latch bolt against return by end pressure.

PRIMARY LOCKING DEVICE. The single locking system on a door or window unit whose function is to prevent unauthorized entry.

WINDOW LOCKING DEVICE. Part of a window assembly which is intended to prevent movement of the movable sash and may be the sash lock or sash operator.

SECTION 1003A GENERAL REQUIREMENTS FOR SECURITY

1003A.1 Clearances. The clearance between the door and the frame and between meeting edges of doors swinging in pairs shall not exceed 1/8 inch (3.2 mm). The clearance between the door and the

floor with either flush or raised sill shall be not more than 3/4 inch (19.1 mm).

1003A.2 Door assemblies. Excluding main entry doors, all exterior swinging doors, and swinging interior and exterior entry doors, including assemblies and related hardware, which are directly accessible from the ground level or by stairs or by ramp, or from roof areas, or parking lot, or garage areas, shall meet the requirements of Grade 20 of ANSI/ASTM F476, Standard Test Methods for Security of Swinging Door Assemblies.

All such doors shall be self-closing continuously locked, and operable from the interior with no special effort or knowledge or key. Where electrically operated locks are used, they must be self-latching and locking and shall have manual release capability from the interior requiring no special effort or knowledge or key.

1003A.2.1 Main entrance. All main entry doors, including electrically operated main entry doors, shall be provided with a primary locking device. "Main entry doors" shall be defined as exterior doors leading directly into the lobby, registration areas or employee entrances.

1003A.2.2 Viewer. Each door shall be provided with a minimum 135-degree viewer which does not have sighting capability when viewed from the outside. Mounting height shall not exceed 58 inches (1473 mm).

1003A.3 Fire-rated door assemblies. Fire-rated door assemblies shall meet the requirements of Grade 20 of ANSI/ASTM F476.

1003A.4 Glazing. All glazing within 40 inches (1016 mm) of any locking mechanism of exterior and interior dwelling unit doors shall be of safety glass or burglar-resistant glazing. This requirement shall not exempt the swinging door assembly standards of Grade 20 of ANSI/ASTM F476.

1003A.5 Metal gates. Metal gates shall conform to the following:

1. Latch bolt shall be protected by a security plate.
2. Hinges, bolts, screws shall be non-removable.
3. Areas within 40 inches (1016 mm) of a latch mechanism shall be protected by mesh screen or approved equal.
4. Interior release mechanism shall be protected with cover.
5. For electrically operated locks, see Section 1003A.2.

1003A.6 Sliding glass doors. Sliding glass door assemblies shall be so designed that the door cannot be lifted from the track when the door is in a locked position.

In addition to the primary locking device, all sliding glass doors shall have an auxiliary locking device permanently mounted and not accessible from the exterior of the building but easily accessible from the interior.

1003A.7 Sliding glass windows. Sliding glass window assemblies shall be so designed that the moving panel cannot be lifted from the track while in a closed position.

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1003A.8 Parking areas. Parking space numbering shall not correspond to the guest room or dwelling unit number.

Exterior parking areas and access thereto shall be provided with a minimum of ½ foot-candle (5.38 1x) of light on the parking surface when the area is unoccupied. Lighting devices shall be protected from weather and by vandalism-resistant covers.

**SECTION
1004A SPECIAL HOTEL AND MOTEL SECURITY REQUIREMENTS**

1004A.1 Entry doors to guest rooms.

EXCEPTION: Residential care facilities licensed by the State of California under Title 22 of the California Code of Regulations shall not be required to comply with the requirements of this subsection.

Locks shall be a combination of minimum 1/2-inch (12.7 mm) throw dead-latch with a minimum 1-inch (25.4 mm) deadbolt.

All locks shall be capable of locking out all keys, except the emergency keys for guest privacy while inside the room, and so constructed that both dead-latch and deadbolt are retracted simultaneously by a single knob or lever.

1004A.2 Communicating door between guest rooms. Communicating doors between guest rooms, if not required to be fire-rated, shall meet the requirements of Grade 20 of ANSI/ASTM F476 and be of minimum 1 3/8-inch (35 mm) bonded wood core or approved equal.

1004A.3 Roof openings. All skylights leading directly to guest rooms, offices and enclosed commercial space shall be provided with burglary-resistant glazing as defined in Section 1002A.

1004A.4 Message and key box – front desk. The message and room key location at the front desk shall not be visible from public view so as to determine an unoccupied room.

**SECTION
1005A SPECIAL APARTMENT HOUSE AND CONDOMINIUM SECURITY REQUIREMENTS**

1005A.1 Voice communications. A two-way voice communication system shall be provided between the common entry door and all interior dwelling units. All systems shall provide direct communication.

1005A.2 Lighting. Lighting shall be a minimum of ½ foot-candle (5.38 1x) of light on the ground surface from the street to the entry door. Lighting devices shall be protected by weather-and vandalism-resistant covers.

1005A.3 Master keying. Exterior and main entrance door locks shall not be on any master key system.

1005A.4 Entry doors. Entry doors and door assemblies shall comply with the following:

1005A.4.1 Locks. Shall be combination -1/2 inch (12.7 mm) throw deadlatch with a minimum 1-inch (25.4 mm) throw deadbolt, and so constructed that both the deadlatch and deadbolt retract simultaneously by knob or lever. The deadbolt shall have the ability to be thrown from the exterior.

1005A.5 Exit doors. All exit doors from corridors to exit stairways and from interior stairwells and interior fire escapes shall meet the requirements of Grade 20 of ANSI/ASTM F476 and be continuously locked from the outside.

Locking devices shall be self-latching or self-locking and shall be operable from the interior with no special effort or knowledge or key. [See Section 1003.3.1.8.]

1005A.6 Glazed openings. Glazed openings accessible from the ground level, by stairs, ramps, parking lots or garage areas, shall be with approved safety glass or burglar-resistant glazing as defined in Section 1002A. Protective iron grill work may only be installed where it does not interfere with the required means of egress.

1005A.7 Roof openings. All skylights leading directly to interior corridors, stairwells, dwelling units and utility rooms shall be provided with burglary-resistant glazing as defined in Section 1002A.

1005A.8 Garage doors. All doors of the sectional overhead, one-piece overhead, swing or sliding types used on the exterior of a building shall conform to the following standards:

1005A.8.1 Panels of wood doors. Shall be at least 5/16-inch (7.94 mm) thick, except sectional overhead doors may have panels 1/4-inch (6.35 mm) thick.

1005A.8.2 Aluminum doors. Shall be constructed of at least 0.025-inch (0.635 mm) thick sheet aluminum, riveted, welded or bolted to framing members at least 12 inches (305 mm) on center.

1005A.8.3 Steel doors. Shall be constructed of at least 0.023-inch (0.584 mm) thick galvanized steel, riveted, welded or bolted to framing members at least 12 inches (305 mm) on center.

1005A.8.4 Fiberglass sectional doors. Shall be constructed of formed fiberglass panels of density of at least 5½ oz. per square foot (1678 g/m²), pressure sealed to aluminum framing members.

1005A.8.5 Overhead doors. Shall be made lockable by either:

Doors 16 feet (4877 mm) wide or less, a slide bolt – minimum diameter 3/8-inch (9.5 mm) minimum projection 1½ inches (38 mm) – locking into the door jamb, capable of utilizing a padlock with a minimum 9/32-inch (7.14 mm) shackle.

Doors over 16 feet (4877 mm) wide, except sectional doors, two slide bolt locks shall be required. Slide bolt assemblies shall be attached to the door with bolts which are non-removable from the exterior.

Electrical operator with automatic locking capability, either inherently in the mechanism or as an added feature.

By at least one single-bar lock mounted in the end stile, with locking bar or bolt extending into the receiving guide a minimum of 1 inch (25.4 mm), and with minimum five-pin tumbler operation. For doors over 16 feet (4877 mm) wide, except sectional doors, two single-bar locks shall be required.

Center locking-handle devices will require actuating straps to be enclosed by rigid conduits securely fastened to the door.

1005A.8.6 Winging garage doors. Shall be lockable by a cylinder deadbolt.

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1005A.8.7 Doors operated by electrical means. Shall be provided with manual release capability from the interior, requiring no special effort or knowledge or key.

1005A.8.8 Manually operated chain-driven garage doors. Shall require approval of the Chief Harbor Engineer.

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CHAPTER 11 ACCESSIBILITY

No Port of San Francisco Building Code amendments.

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CHAPTER 11A HOUSING ACCESSIBILITY

No Port of San Francisco Building Code amendments.

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**CHAPTER 11B ACCESSIBILITY TO PUBLIC BUILDINGS, PUBLIC ACCOMMODATIONS,
COMMERCIAL BUILDINGS AND PUBLICLY FUNDED HOUSING**

No Port of San Francisco Building Code amendments.

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CHAPTER 11C STANDARDS FOR CARD READERS AT GASOLINE FUEL-DISPENSING FACILITIES

No Port of San Francisco Building Code amendments.

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CHAPTER 12 INTERIOR ENVIRONMENT**SECTION
1203 VENTILATION****1203.4 Natural ventilation.**

1203.4 *Add a new second paragraph to read as follows:*

In other than high-rise buildings, public corridors, public hallways and other public spaces having openings into adjoining dwelling units, guest rooms, or congregate residences within Group R, Division 1 and Group R, Division 2 Occupancies, shall be provided with natural ventilation by means of operable exterior openings with an area of not less than 1/25 of the floor area of such rooms or spaces with a minimum of 4 square feet (0.37 m²).

1203.5 Other Ventilation and Exhaust Systems

1203.5 *Add a new second paragraph to read as follows:*

In lieu of required exterior openings for natural ventilation, a mechanical ventilating system may be provided. Such system shall be capable of providing two air changes per hour in public corridors, public hallways and other public spaces having openings into adjoining dwelling units, guest rooms, or congregate residences with Group R, Division 2 occupancies, with a minimum of 7½ cubic feet per minute (3½ L/s) of outside air per occupant during such time as the building is occupied.

**SECTION
1205 LIGHTING****1205.2.2 Exterior openings.**

1205.2.2 *Add the following new paragraphs after the Exceptions:*

The depth of all structural projections, including balconies, decks, porches, rooms or roofs, shall not exceed 7 feet (2.134 m) when extending over areas required for light and ventilation.

The height above a balcony, deck or porch shall not be less than 7 feet (2.134 m) measured from the floor to the lowest projection above.

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CHAPTER 13 RESOURCE CONSERVATION (ENERGY EFFICIENCY)

No Port of San Francisco Building Code amendments.

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CHAPTER 13A COMMERCIAL WATER CONSERVATION

Add this following chapter

SECTION 1301A TITLE

This chapter shall be known as the "Commercial Water Conservation Ordinance."

SECTION 1302A INTENT

It is the intent of this chapter to conserve existing water supplies by managing the overall demand for water in commercial buildings, including tourist hotels and motels, by requiring the installation of water conservation devices in commercial buildings upon the occurrence of specific events.

SECTION 1303A DEFINITIONS

For the purpose of this chapter, certain terms are defined as follows:

ACCESSIBLE. Means there is sufficient space in which to install the specified water and energy conservation measure without significant alteration to the structure. For ducts, plenums, or pipes, "accessible" shall mean all ductwork, plenums or pipes located in mechanical rooms, on roofs and around all air handling units. In addition, pipes located above movable ceiling panels shall be considered accessible, but not ducts or plenums.

ACCESSIBLE ATTIC SPACE. Means a space between a ceiling joist and roof rafter where the vertical clear height from the top of the bottom chord of the truss or ceiling joist to the underside of the roof sheathing at the roof ridge is greater than 18 inches (957 mm).

BUILDING OCCUPANCY. Means OCCUPANCY as defined in Chapter 3 of this code and shall also, where practicable, includes the primary business activity of the property as classified by Standard Industrial Classification (SIC).

BUILDING TYPE. Means the type of building construction, as defined in Chapter 6 of this code, and shall take into consideration whether the building is a high-rise building as defined by Section 403 of this code.

COMMERCIAL BUILDING. Means any building except residential buildings and residential portions of mixed residential-commercial buildings.

COST-EFFECTIVE. Means having a simple economic payback that does not exceed four years or the expected life of an energy conservation measure, whichever is shorter.

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DEPARTMENT. See Section 202A of this code.

ESTABLISHED CONTRACTOR'S COST. Means the contractor's fee, including labor and material, plus the engineer's fee to do the required work.

OWNER. See Section 202A of this code.

PERMIT APPLICANT. Means the person listed on the building permit application as the project owner or lessee of the building.

QUALIFIED INSPECTOR. Means an inspector defined in Section 1314A, who is authorized to perform a water conservation inspection.

QUALIFIED PROFESSIONAL. Means a person regularly engaged in the field of making repairs, adjustments and inspection of energy-using equipment contained in HVAC, lighting or service hot water systems.

SERVICE HOT WATER. Means the supply of hot water for domestic or commercial purposes other than comfort heating.

SIMPLE ECONOMIC PAYBACK. Means the time needed to recover a conservation investment on the basis of expected energy savings at current energy costs. Simple economic payback is expressed in years and is calculated by dividing the established contractor's cost of a conservation measure by the estimated dollar savings in the first year. Available tax credits, incentives and future energy costs are not considered in the calculation.

WATER CONSERVATION INSPECTION. Means inspection of a commercial building for compliance with the requirements of this chapter.

SECTION 1304A RULES AND GUIDELINES

1304A.1 Adopt rules. The Chief Harbor Engineer, in cooperation with the General Manager of the San Francisco Public Utilities Commission and other advisors as the Chief Harbor Engineer may deem appropriate, shall adopt reasonable rules and guidelines implementing the provisions and intent of this chapter and shall make them available to the public along with the informational brochure described in Section 1307A. The Chief Harbor Engineer, in cooperation with the General Manager of the Public Utilities Commission, may amend these rules and guidelines from time to time after considering public input.

1304A.2 Inspection procedures. The Chief Harbor Engineer shall include coverage of this chapter's requirements in the Water Inspection Procedures established by the Department.

SECTION 1305A ENFORCEMENT

1305A.1 Abatement. A commercial building shall constitute a nuisance under the terms of Section 102A of this code and may be referred for a hearing or action under Section 102A of this code when the installation of a water conservation measure in a commercial building is required pursuant to this

chapter and the water conservation measure has not been installed.

SECTION 1306A REQUIREMENTS

1306A.1 Building additions. For building additions where the sum of concurrent building permits by the same permit applicant would increase the floor area of the space in a building by more than ten percent, the permit applicant shall obtain a valid water conservation inspection and shall comply with the applicable water conservation measures required by this chapter as a condition for issuance of a Certificate of Final Completion and Occupancy by the Department upon completion of the addition.

1306A.1.1 Scope. This subsection shall apply to the entire building.

1306A.2 Building alterations and improvements.

1306A.2.1 For alterations or improvements where the total construction cost estimated in the building permit is greater than \$150,000, as a condition for issuance of a Certificate of Final Completion and Occupancy, or final permit sign off, by the Department upon completion of the alterations or improvements, the permit applicant shall obtain a valid water conservation inspection and shall install the applicable water conservation devices required by this chapter that serve the specific area of alteration or improvement.

1306A.2.2 Notwithstanding Section 1306A.2.1, for any alterations or improvements to a room containing any of the water conservation devices identified in Section 1313A, as a condition for issuance of a Certificate of Final Completion and Occupancy or final permit sign off by the Department upon completion of the alterations or improvements, the permit applicant shall install the applicable water conservation devices required by this chapter in that room.

1306A.3 (Reserved)

SECTION 1307A INFORMATION FOR CONSERVATION TECHNIQUES

1307A.1 Information on water conservation techniques is available at the SFPUC website: sfwater.org.

SECTION 1308A POSTPONEMENTS OF REQUIREMENTS

1308A.1 Postponement for demolition. The duty of an owner or permit applicant to comply with inspection and water conservation requirements applicable to any portion of a building subject to this chapter shall be postponed for one year from the date of issuance of a demolition permit for said building. If the building is demolished and a certificate of completion is issued by the Department before the end of the one-year postponement, the requirements of this chapter shall not apply. If the building is not demolished after the expiration of one year, the provisions of this chapter shall apply, subject to appeal, even though the demolition permit is still in effect or a new demolition permit has been issued.

SECTION**1309A EARLY COMPLIANCE WITH WATER CONSERVATION MEASURES**

1309A.1 Early compliance. To encourage early compliance with the requirements of this chapter, compliance pursuant to Section 1311A may be completed at any time before compliance would otherwise be required. In the event of early compliance, a water conservation inspection shall be completed, and a certificate of compliance shall be filed with the Department in accordance with Section 1311A.

SECTION**1310A WATER CONSERVATION INSPECTIONS**

1310A.1 Inspections. A water conservation inspection which satisfies the requirements of this chapter shall be performed as required by this chapter.

SECTION**1311A PROOF OF COMPLIANCE WITH WATER CONSERVATION MEASURES**

1311A.1 Inspection form. The Department shall provide standardized forms, that may be paper and / or electronic suitable for conducting a valid water conservation inspection and certifying compliance with the requirements of this chapter. The inspection form shall be completed and signed by a qualified inspector, furnished to the permit applicant, building owner or the owner's authorized representative, and submitted to the Department in accordance with this Section.

1311A.2 Certificate of Compliance. When all of the water conservation requirements have been met, a certificate of compliance shall be signed and submitted to the Department.

1311A.3 Public records. Water conservation inspection results and certificates of compliance shall be public information, shall be available for inspection by any interested person during regular business hours at the Pier 1 Permit Desk, and may be made available at the Port of San Francisco internet website.

1311A.4 Fees. (Reserved)

1311A.4.1 Fee Schedule. (Reserved)

1311A.4.2 Fee Review. (Reserved)

SECTION**1312A APPEALS FROM RESULTS OF A WATER CONSERVATION INSPECTION OR REQUEST FOR EXEMPTION**

1312A.1 Notice of appeal. Any person with an interest in the property subject to a water conservation inspection who contests the determination of a qualified inspector regarding required water conservation measures may appeal said decision to the Chief Harbor Engineer within ten working days from the date the completed inspection form was filed with the Department. The notice of appeal shall state, clearly and concisely, the grounds upon which the appeal is based. The burden of proof shall be on the applicant to demonstrate that the water conservation measure is not required under this chapter. The determination of the Chief Harbor Engineer may be appealed to the Port Building Code Review Board in

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accordance with Section 105A.

1312A.2 Exemptions. Any person with an interest in the property subject to a water conservation inspection who claims an exemption pursuant to Section 1313A.3 and 1313A.4 of this chapter may request a determination of exemption from the Chief Harbor Engineer by submitting the request in writing and stating the basis for the claim. The burden of proof shall be on the applicant to demonstrate the qualifications for the exemption. The Chief Harbor Engineer's review of an exemption request pursuant to this section shall be subject to Administrative Costs fees. See Section 110 Table 1A-J Miscellaneous Fees – for appropriate fee.

The determination of the Chief Harbor Engineer may be appealed to the Port Building Code Review Board in accordance with Section 105A. See Section 110A Table 1A-K Investigation Fees, Hearings, Code Enforcement Assessments and– for applicable fee.

SECTION

1313A REQUIRED WATER CONSERVATION MEASURES

The following water conservation measures are required for commercial buildings:

1313A.1 Showerheads. Replace all showerheads having a maximum flow rate exceeding 2.5 gallons (9.46 liters) per minute, with showerheads not exceeding the maximum flow rate established by the California Energy Commission, as set forth in the Appliance Efficiency Regulations, California Code of Regulations, Title 20, Sections 1601 to 1608, as it may be amended. Showers shall have no more than one showerhead per valve. For purposes of this subsection, the term “showerheads” includes rain heads, rain tiles, or any other fitting that transmits water for purposes of showering.

1313A.2 Faucet aerators. Replace all faucets and faucet aerators having a maximum flow rate exceeding 2.2 gallons per minute at a water pressure of 60 pounds per square inch, with plumbing fittings not exceeding the maximum flow rate established by the California Energy Commission, as set forth in the Appliance Efficiency Regulations, California Code of Regulations, Title 20, Sections 1601 to 1608, as it may be amended. Health-care facilities that are required by this chapter to install faucet aerators may satisfy that requirement by installing other flow restricting devices, such as laminar flow control devices.

1313A.3 Water closets. Replace all water closets that have a rated water consumption exceeding 1.6 gallons per flush with fixtures not exceeding the rated maximum water consumption established in the Port of San Francisco Plumbing Code Chapter 4, Section 402.2, as it may be amended. An owner of a commercial building may request an exemption from replacing a water closet in the building if the replacement would detract from the historical integrity of the building, as determined by the Chief Harbor Engineer pursuant to the California Historic Building Code and Section 1312A.2.

1313A. 4 Urinals. Replace all urinals that have a flow rate exceeding one gallon per flush with fixtures not exceeding the maximum flow rate established in the Port of San Francisco Plumbing Code, Section 402.3, as it may be amended. An owner of a commercial building may request an exemption from replacing a urinal in the building if the replacement would detract from the historical integrity of the building, as determined by the Chief Harbor Engineer pursuant to the California Historical Building Code and Section 1312A.2.

1313A.5 Leak repair. All water leaks shall be located and repaired by the owner. The following

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inspections or tests are required to determine the existence of leaks.

1. Visual inspection or water meter registration. If water meter registration is used, compliance is achieved if there is no meter movement for ten minutes while all fixtures are shut off.
2. All tank type water closets shall be tested with leak detector tablets or dye to detect slow valve leaks and all flushometer type fixtures shall be visually checked for proper operation with respect to timing and leaks.

SECTION**1314A WATER CONSERVATION INSPECTIONS**

1314A.1 Inspections. Inspections to determine compliance with the water conservation requirements of this chapter may be conducted by one of the following:

3. A Port inspector authorized by the Chief Harbor Engineer.
4. A private inspector authorized by the Chief Harbor Engineer pursuant to established rules and guidelines.
5. A private inspector hired by the Port, or Public Utilities Commission, on a contractual basis under terms and fees to be recommended by the Chief Harbor Engineer and established by the Port Commission.

1314A.2 Qualified inspector duties. The duties of a qualified inspector shall be as follows:

1. To inspect portions of a building that are subject to this chapter to determine whether the water conservation standards specified in Section 1313A have been met and, if met, to sign a certificate of compliance, pursuant to Section 1311A, and to furnish it to the permit applicant, building owner or owner's agent.
2. To record on an official inspection form, pursuant to Section 1311A, all measures required by this chapter for which the building is in noncompliance, and to sign the inspection form and furnish it to the permit applicant, building owner or owner's agent.

1314A.3 Private water inspectors. Private inspectors shall be required to demonstrate financial responsibility by being insured and / or bonded in amounts to be determined by the Chief Harbor Engineer.

1314A.4 Conflict of interest. No authorized inspector may conduct a water inspection on any building in which that inspector has a financial interest. For the purposes of this section, an inspector shall be deemed to have a financial interest in a building if the inspector:

1. Is an owner of the building or the property upon which the building is located in full or in part;
2. Is a full- or part-time employee of the building or its owners, except for employees noted in 1314A.1(1) above.
3. Is regularly placed on the building staff by a company that provides building engineering,

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operations and maintenance, or other building services to the property.

1314A.5 Inspector as employee. No inspector may approve a certificate of water conservation compliance for a building where that inspector is an employee or officer of a company that performed construction or repair work required by this chapter, except for employees noted in 1314A.1(1) above.

1314A.6 Limitation. Water conservation inspections are intended to enforce the provisions of this chapter only and are not intended to determine compliance or noncompliance with any other portions of this code.

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CHAPTER 13B CONSTRUCTION AND DEMOLITION DEBRIS RECOVERY PROGRAM

Add this following chapter

**SECTION
1301B TITLE**

This chapter shall be known as the “Construction and Demolition Debris Recovery Program.”

**SECTION
1302B RECOVERY OF CONSTRUCTION AND DEMOLITION DEBRIS**

All construction and demolition debris in amounts of one cubic yard or greater generated in the course of a construction or demolition project must be transported off the site by a registered transporter, unless transported by the owner of the site, and handled, processed and otherwise managed by a registered facility for recovery of the materials in compliance with the requirements of Chapter 14 of the Environmental Code. For purposes of this chapter, all work shall be presumed to generate one cubic yard or greater of construction and demolition debris, unless the Applicant demonstrates otherwise. All persons subject to this requirement, including an applicant for any building or demolition permit shall comply with the requirements for construction and demolition debris recovery set forth in Chapter 14 of the Environment Code.

**SECTION
1303B DEFINITIONS**

“Construction and Demolition Debris” shall mean building materials and solid waste generated from construction and demolition activities, including, but not limited to, fully-cured asphalt, concrete, brick, rock, soil, lumber, gypsum wallboard, cardboard and other associated packaging, roofing material, ceramic tile, carpeting, fixtures, plastic pipe, metals, tree stumps, and other vegetative matter resulting from land clearing and landscaping for construction, deconstruction, demolition or land developments. This term does not include refuse regulated under the 1932 Refuse Collection and Disposal Initiative Ordinance or sections of the Municipal Code that implement the provisions of that ordinance; materials from the public right-of-way; or, unless specified in Chapter 14 of the Environment Code, materials source separated for reuse or recycling. Hazardous waste, as defined in California Health and Safety Code Section 25100 et seq., as amended, is not Construction and Demolition Debris for purposes of this chapter.

“Registered Transporter” or “Registered Facility” shall mean a person who holds a valid registration issued by the Director of the Department of the Environment pursuant to Chapter 14 of the Environment Code. “Transporter” does not include a person that owns and operates only vehicles with no more than two axles and no more than two tires per axle.

**SECTION
1304B PERMIT CONDITION**

The provisions of Chapter 14 of the Environment Code and any approvals or conditions imposed in writing by the Department of the Environment are conditions of the permit issued by the Department under Section 106A.1, and a violation of Chapter 14 or such approvals or conditions shall be deemed

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non-compliance with the permit.

SECTION 1305B PERMIT NOTIFICATION

Permit application documents shall bear notice of and reference to the above requirements and the owner's responsibility for compliance with such requirements.

SECTION 1306B ENFORCEMENT

Prior to concealing any work, unless otherwise approved by the Chief Harbor Engineer, the applicant shall submit to the Chief Harbor Engineer copies of all receipts from the registered transporter(s) and facility(s) used for recovery of all construction and demolition debris from the project. Such receipts shall include the following information:

1. The name of the registered facility(s) the debris was transported to and the amount of waste transported.
2. The total amount of construction and demolition debris generated and transported off the site
3. The name and registration of the transporter

Product	Current Limit	Jan 1, 2012	Jul 1, 2012
Hardwood Plywood Veneer Core	0.05		
Hardwood Plywood Composite Core	0.08		0.05
Particle Board	0.09		
Medium Density Fiberboard	0.11		
Thin Medium Density Fiberboard ₂	0.21	0.13	

CHAPTER 13C [RESERVED]

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CHAPTER 13D COMMERCIAL LIGHTING EFFICIENCY STANDARD

Add this following chapter

The Port of San Francisco adopts the following Chapter 13D for the purpose of reducing public demand for electricity and the associated detriment to the environment of energy production and delivery by requiring commercial buildings to install or adopt more energy efficient lighting measures.

SECTION 1301D TITLE

This chapter shall be known as the "Commercial Lighting Efficiency Standards"

SECTION 1302D PURPOSE

The purpose of this chapter is to reduce public demand for electricity and the associated detriment to the environment of energy production and delivery by requiring commercial buildings to install or adopt more energy efficient lighting measures.

SECTION 1303D SCOPE

The provisions of this chapter apply to all non-residential buildings, including school facilities, the non-residential portions of mixed-use commercial and residential buildings, tourist hotels, and the common areas of residential hotels and multiple-unit residential buildings, all as herein defined.

EXCEPTIONS:

The provisions of this chapter do not apply to:

1. Residential buildings and residential hotels, except that it shall apply to their common areas.
2. The residential portions of mixed-use commercial and residential buildings, except that it shall apply to their common areas.

SECTION 1304D DEFINITIONS

For the purpose of this chapter, certain terms are defined as follows:

COMMERCIAL BUILDING. is any building that is occupancy group A, B, E, F, H, I, L, M or S as defined in this Code and any tourist hotels, as herein defined. When a building is designated for more than one type of occupancy, "Commercial Building" shall mean those spaces within the mixed use building designated as A, B, E, F, H, I, L, M or S or tourist hotel, as herein defined. Except for tourist hotels as herein defined, "Commercial Building" shall include only the common areas of any R ("residential") occupancy buildings for the common areas of any R ("residential") occupancy portions of mixed use buildings.

COMMON AREA. is any area, space or room of a building that is made available to the general public

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as either a client or guest.

CHIEF HARBOR ENGINEER. is the Chief Harbor Engineer of the Port of San Francisco, or his or her designee.

EXIT SIGNS. are signs located and illuminated as required by the Port of San Francisco Building Code or the San Francisco Fire Code.

LINEAR FLUORESCENT LAMP. is a “tube” or “bulb” formed in a straight shape, as distinguished from a circular or u-shape, but not including linear specialty lamps such as black lights.

LUMENAIRE. is an interior or exterior complete lighting unit, including internally or externally illuminated signs, consisting of the lamp and the parts designed to distribute the light, to protect the lamp, and to connect the lamp to the power supply, but not including illuminated utilization equipment or exit signs as defined herein.

OCCUPANCY SENSOR CONTROL DEVICE. is a device that automatically turns off a luminaires or series of luminaires not more than 30 minutes after it senses that the area is vacated.

TOURIST HOTEL. is any residential building, or portion thereof, which is occupied as a hotel, motel or inn and which has a certificated of use for tourist occupancy, or any portion of a residential building which is converted to tourist hotel use pursuant to the Residential Hotel Conversion and Demolition Requirements in S.F. Administrative Code, Article 41.

UTILIZATION EQUIPMENT. is commercial, retail or industrial equipment, including but not limited to refrigeration equipment, fully enclosed retail display cases, vending machines, printing equipment or conveyors, which uses 4-foot or 8-foot linear fluorescent lamps as an integrated part of such equipment. “Utilization Equipment” shall not include furniture or workstations.

SECTION 1305D COMPLIANCE REQUIREMENTS

1305D.1 Compliance Deadline. No later than December 31, 2011 (“Compliance Deadline”), the project owner of each building subject to this chapter shall self-certify that the entire building meets the standards specified in this Chapter 13D, and if the building is not certified, the building owner shall make such repairs as may be required to conform to this chapter

1305D.2 Stay of Compliance Deadline. The Compliance Deadline stated in Section 1305D.1 shall be stayed for up to two years from the date of an application for a demolition permit for any building subject to this chapter. If the building is demolished and a Certificate of Completion issued by the Department before the end of the two-year postponement, the requirements of this chapter shall not apply. If the building is not demolished after the expiration of two years, the provisions of this chapter shall apply even though the demolition permit is still in effect or a new demolition permit has been issued.

SECTION 1306D LIGHTING EFFICIENCY MEASURES

1306D.1 Mercury content. The mercury content of each 4-foot linear fluorescent lamp installed after the Compliance Deadline in a luminaire in a building subject to this chapter shall not exceed 5 mg. The mercury content of each 8-foot linear fluorescent lamp installed after the Compliance Deadline in a

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luminaire in a building subject to this chapter shall not exceed 10 mg.

1306D.2 Energy efficiency. The lamp and ballast system in each luminaire that utilizes one or more 4-foot of 8-foot linear fluorescent lamps to provide illumination in a building subject to this chapter must meet at least one of the following requirements:

1. The lamp and ballast system emit 81 or more lumens per watt of electricity consumed.
2. The luminaire is controlled by an occupancy sensor control device that does not control an area in the building of more than 250 square feet.
3. The luminaire is fitted with a lighting efficiency measure approved by the Chief Harbor Engineer as equivalent to the measures in subsection (1) or (2).
4. The Chief Harbor Engineer finds, based on the facts of the particular building and luminaires, that the energy savings from installing lighting efficiency measures meeting the requirements of this section will be so insignificant over the life of the luminaires that the measure is not cost efficient.
5. If the owner of a Commercial Building elects to meet the requirements of this Section 1306D.2 with measures that require permits, such permits shall comply with all other applicable requirements of this Code.

**SECTION
1307D ENFORCEMENT**

Any building maintained in violation of this chapter shall constitute a public nuisance and may be referred for a hearing or action under Section 102A of this Code.

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CHAPTER 14 EXTERIOR WALLS

SECTION

1403 PERFORMANCE REQUIREMENTS

1403.8 *Add a new section as follows:*

1403.8 Projections and appendages. Provisions shall be made at the outer edge of all projections and appendages to control rainwater backflow under the projection. Ventilation shall be provided for all enclosed spaces of exposed soffits, bays and other projections in wood framed construction.

Where an uncovered balcony or deck with an impervious surface exceeds 200 square feet (18.58 m²) in area, drainage shall be conveyed directly to a building drain or building sewer or be conveyed to an approved alternative location based on geotechnical and engineering design approved by Port of San Francisco's Engineering Division's Environmental specialist.

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CHAPTER 15 ROOF ASSEMBLIES AND ROOFTOP STRUCTURES

SECTION 1501 GENERAL

1501.1 Scope.

1501.1 Add a second paragraph as follows:

For qualified historical buildings or properties, see the Port of San Francisco Existing Building Code and California Historic Building Code

SECTION 1503 WEATHER PROTECTION

1503.4 Roof drainage.

1503.4 Add a second paragraph to read as follows:

All storm or casual water from roof areas which total more than 200 square feet (18.58 m²) shall drain or be conveyed directly to the building drain or storm drain or to an approved alternative location based on geotechnical and engineering design approved by Port of San Francisco's Engineering Divisions Environmental Specialist. Such drainage shall not be directed to flow onto adjacent property or over public sidewalks. Building projections not exceeding 12 inches (305 mm) in width are exempt from drainage requirements without area limitations.

SECTION 1505 FIRE CLASSIFICATION

1505.1 General.

1505.1 Revise the second sentence as follows:

Class A, or B, roof assemblies and roof coverings required to be listed by this section shall be tested in accordance with ASTM E 108 or UL 790.

1505.1 Add the following second Exception:

2. Detached accessory structures with a roof of less than 200 square feet (18.58 m²) may have roof coverings of Class A, B or C.

TABLE 1505.1

MINIMUM ROOF COVERING CLASSIFICATION FOR TYPES OF CONSTRUCTION

Table 1505.1 – Revise the table as follows:

IA	IB	IIA	IIB	IIIA	IIIB	IV	VA	VB
B	B	B	B	B	B	B	B	B

SECTION 1507 REQUIREMENTS FOR ROOF COVERINGS

1507.8 Wood shingles.

1507.8 Add the following sentence at the end of the paragraph:

Untreated wood shingles shall not be permitted.

1507.9 Wood shakes.

1507.9 Add the following sentence at the end of the paragraph:

Untreated wood shakes shall not be permitted.

SECTION 1509 ROOFTOP STRUCTURES

1509.2 Penthouses.

1509.2.2 Add the following sentence at the end of this section:

Penthouses shall be of a size no larger than the minimum clearances required for the mechanical equipment to be installed or no larger than the vertical shaft opening in the roof.

1509.9 Add the following section:

1509.9 Occupied Roof decks. May be constructed of wood when the following conditions are met:

1. The occupied roof deck is less than 500 square feet (46.45 m²) in area.
2. The deck boards are spaced not greater than 1/8 inch (3.2 mm) apart.
3. Any open space around the perimeter between the deck and the roof surface shall be enclosed to within 1 inch (25.4 mm) of the roof surface.
4. The deck is constructed of fire-retardant-treated wood approved for exterior use, or the deck is constructed of 2-inch (50.8 mm) nominal all heart redwood. Guards and fences may be constructed of any material permitted by this code.
5. The deck is installed on top of a Class A or B fire-resistive roof assembly. The deck shall not be considered part of such roof assembly.
6. Building construction type 3, 4, or 5.

**SECTION
1510 RE-ROOFING**

1510.1 General.

Add the following sentence to the first paragraph:

New roofing shall not be applied without first obtaining a building permit for reroofing. See Section 110A, Table 1A-J for applicable fee.

Add the following section:

1510.7 Final inspection. A final inspection and approval shall be obtained when the reroofing work is complete.

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CHAPTER 16 STRUCTURAL DESIGN

SECTION 1604 GENERAL DESIGN REQUIREMENTS

1604.11 Add the following section:

1604.11 Earthquake Recording Instrumentation.

The Port of San Francisco adopts Appendix L.

1607.20 *Revise this section as follows:*

1607.20 Sidewalks, vehicular driveways, and yards subject to trucking or vehicle loading. The live loading indicated in Table 1607.1 for sidewalks, vehicular driveways, and yards subject to trucking or vehicle loading shall comply with the requirements of this section.

1607.20 *Add the following section:*

1607.20.3 Driveways and sidewalks subject to vehicle loading. *Driveways subject to vehicle loading shall be designed in accordance with the American Association of State Highway and Transportation Officials (AASHTO) HS-20 Standard Specification for Highways and Bridges. Sidewalks subject to vehicle loading shall be designed for a concentrated load of 10,000 pounds placed upon any space 2½ feet (762 mm) square, wherever this load upon an otherwise unloaded sidewalk would produce stresses greater than those caused by the uniform load of 250 psf required therefor.*

1612.3 *Revise this section as follows:*

1612.3 Establishment of flood hazard areas. Flood hazard areas, specific to the Port of San Francisco's jurisdictional area, are shown on the FEMA Preliminary Flood Insurance Rate Maps issued in May 2022 Add the following section:

1612.6 Alternate flood load provisions. In the absence of more advanced numerical modeling procedures or laboratory test procedures (physical modeling) as per Section 5.4.4 of ASCE 7-16, the analytic procedures described herein may be substituted for the analytic procedures of Section 5.4 of ASCE 7-16 for a limited number of structures under certain wave and current conditions as described herein.

1612.6.1 Geographic limits of applicability. The alternate flood load provisions contained in Section 1612.6 are applicable to the area encompassed by the Port of San Francisco jurisdiction, as indicated in Figure 1612.6(1) consisting of shoreline between and inclusive of Hyde Street Pier and Pier 96.

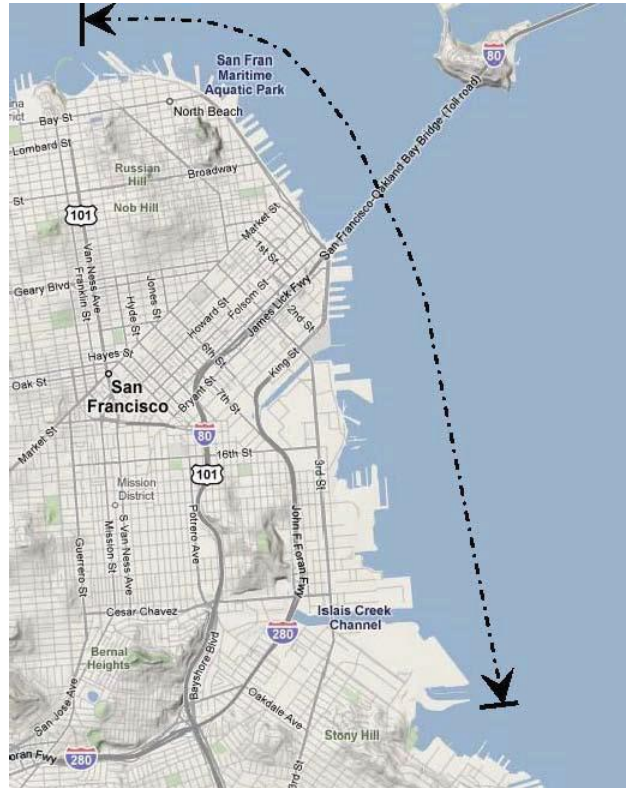


Figure 1612.6 (1) Geographic Limits of Applicability (Google 2008)

1612.6.2 Design parameters. The Port of San Francisco performed a detailed analysis to establish design parameters associated with 100 Year Base Flood for various offshore points along the Port of San Francisco waterfront. The coordinates and associated design parameters for these points are listed in Table 1612.6.2 (1). The Figure 1612.6.2 (1) indicates locations of these points. In the absence of a site-specific detailed analysis, the design parameters associated with nearest point listed in Table 1612.6.2 (1) may be used for wave load calculations using these provisions or provisions of ASCE 7-16.

1612.6.2.1 Project design criteria: The following design criteria shall be provided on project drawings-

EHW, Highest Observed Water Level or Extreme High Water
 MHHW, Mean Higher High Water
 MSL, Mean Sea Level
 MLLW, Mean Lower Low Water
 ELW, Lowest Observed Water Level or Extreme Low Water
 Base Flood Elevation

1612.6.3 Breaking wave height

Breaking wave height may be determined by Equation 16-45.

$$H_b = 0.14 L \tanh(k d_s) \quad (\text{Equation 16-45})$$

Where:

H_b = breaking wave height, feet
 d_s = still water depth, feet
 L = wave length at depth d_s , feet
 k = wave number at depth d_s , 1/feet

Wave number k may be determined with Equations 16-46 and 16-47, and wave length L may be determined with Equation 16-48.

$$x = \frac{2\pi \cdot d_s}{T \sqrt{g d_s}} \quad (\text{Equation 16-46})$$

$$k = \frac{x^2}{d_s} \left[1 - \exp\left(-x^{2.5}\right) \right]^{\left(-\frac{1}{2.5}\right)} \quad (\text{Equation 16-47})$$

$$L = \frac{2\pi}{k} \quad (\text{Equation 16-48})$$

Where:

T = peak wave period (wave period associated with peak energy density), sec
 g = gravitational acceleration, feet/sec²
 d_s = still water depth, feet

1612.6.4 Nonbreaking wave horizontal loads on vertical pilings and columns. The vertical distribution of horizontal non-breaking wave force on vertical pilings and columns may be determined using Equation 16-49..

$$f(z) = \frac{1}{2} C_D \rho_w A u(z) |u(z)| + C_M \rho_w V a(z) \quad (\text{Equation 16-49})$$

Where:

$f(z)$ = non-breaking wave horizontal force per unit height of pile at height z above the seabed, lbf/foot
 z = height above the seabed, feet
 A = projected area per unit height of pile, feet²/foot
 V = displaced volume per unit height of pile, feet³/foot
 ρ_w = density of seawater, slug/cubic foot
 C_D = drag coefficient
 C_M = inertia coefficient
 $u(z)$ = horizontal water velocity at height z above the seabed, feet/sec
 $a(z)$ = horizontal water acceleration at height z above the seabed, feet/sec²

Horizontal water velocity $u(z)$ and acceleration $a(z)$ may be evaluated in accordance with Equations 16-50 and 16-51, if used in combination with the force correction factor evaluated in accordance with Equations 16-52 and 16-53.

$$u(z) = \frac{H_{\text{design}}}{2} \frac{g T}{L} \frac{\cosh[k(z + d_s)]}{\cosh(k d_s)} \cos(\theta) \pm c \quad (\text{Equation 16-50})$$

$$a(z) = H_{\text{design}} \frac{g \pi}{L} \frac{\sinh[k(z + d_s)]}{\cosh(k d_s)} \sin(\theta) \quad (\text{Equation 16-51})$$

Where:

$H_{\text{design}} = 1.65 H_s$, feet

H_s = significant wave height (average of 1/3 highest waves in a storm), feet

g = gravitational acceleration, feet/sec²

L = wave length at depth d_s , feet

k = wave number at depth d_s , 1/feet

d_s = still water depth, feet

θ = wave phase (between 0 and 2π), radians

T = peak wave period (wave period associated with peak energy density), sec

c = steady tidal/river current in the direction of (+) or opposing (-) wave travel, feet/sec

Following summation of the force per unit height over the height of the vertical pile, a total horizontal force is obtained. To account for possible nonlinear wave effects, the total horizontal force should be modified by the multiplication factor K_f determined by Equations 16-52 and 16-53.

$$K_f = d_s \left(1.39 \frac{H_{\text{design}}}{d_s} + 0.56 \right) \quad \text{for} \quad \frac{H_{\text{design}}}{d_s} > 0.3 \quad (\text{Equation 16-52})$$

$$K_f = 1.0 \quad \text{for} \quad \frac{H_{\text{design}}}{d_s} \leq 0.3 \quad (\text{Equation 16-53})$$

Pile types and associated drag/inertia coefficients recommended for San Francisco waterfront conditions are indicated in Table 1612.6.4 (1).

Table 1612.6.4 (1) Drag and Inertia Coefficients

Pile type	Direction to flow/waves	C_D	C_M
Circular	$\rightarrow \bigcirc$	0.7	2.0
Square	$\rightarrow \square$	2.0	2.5
Square	$\rightarrow \diamond$	1.6	2.2
Square chamfered	$\rightarrow \square$	0.6	2.5
Square chamfered	$\rightarrow \diamond$	0.5	2.5

1612.6.5 Nonbreaking wave horizontal loads on vertical walls. The provisions of this section apply to vertically-oriented non-porous wall that extends fully to the seafloor and does not allow wave energy to transmit through or beneath the wall.

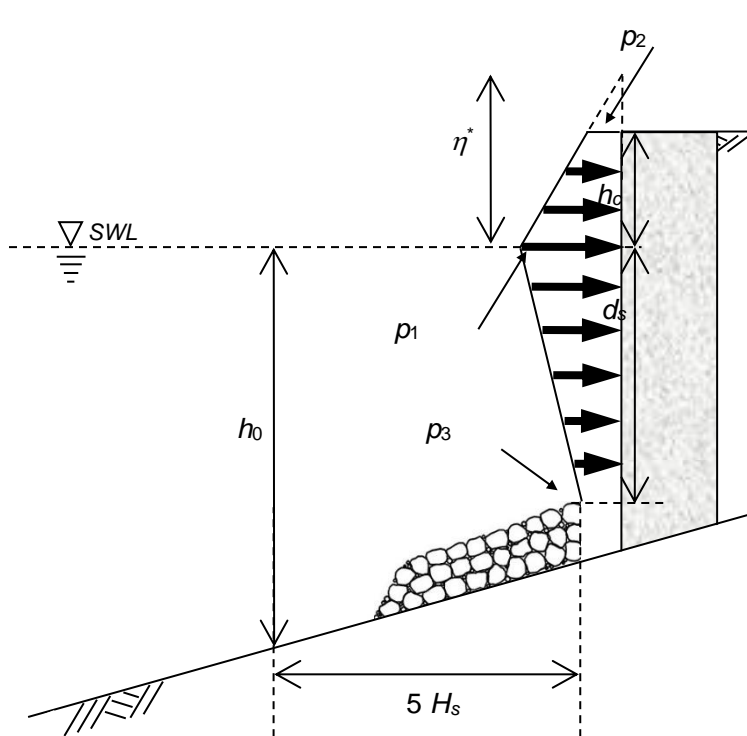


Figure 1612.6.5 (1)

Dynamic wave pressures p_1 (at the still water level), p_2 (at top of seawall or top of wave crest) and p_3 (at toe of seawall) as per Figure 1612.6.5 (1) may be evaluated in accordance with Equations 16-54, 16-55, 16-56, and 16-57.

$$p_1 = 0.5 (1 + \cos \beta) (\alpha_1 + \alpha_2 \cos^2 \beta) \rho_w g H_{\text{design}} \quad (\text{Equation 16-54})$$

$$p_2 = 0 \quad \text{for cases without overtopping } (\eta^* < h_c) \quad (\text{Equation 16-55})$$

$$p_2 = \left(1 - \frac{h_c}{\eta^*} \right) p_1 \quad \text{for cases with overtopping } (\eta^* > h_c) \quad (\text{Equation 16-56})$$

$$p_3 = \alpha_3 p_1 \quad (\text{Equation 16-57})$$

Where:

p_1 = dynamic pressure at the still water level, lbf/foot²

p_2 = dynamic pressure at the top of the seawall (or top of wave crest), lbf/foot²

p_3 = dynamic pressure at the toe of the seawall, lbf/foot³

β = plan angle of incident waves relative to seawall (zero is normally incident), degrees

ρ_w = density of seawater, slug/foot³

g = gravitational acceleration, feet/sec²

h_c = freeboard of seawall above still water level, feet

H_s = significant wave height at horizontal distance L seaward of the structure, feet

h_0 = still water depth at horizontal distance of $5H_s$ seaward of the structure, feet

$H_{\text{design}} = \min \{1.65 H_s; 0.14 L \tanh(kh_0)\}$, feet

d_s = depth at toe of seawall relative to still water level, feet

k = wave number at depth h_0 , 1/feet

L = local wavelength at depth h_0 , feet

The values of η^* , α_1 , α_2 and α_3 used in conjunction with Equations 16-54 through 16-57 shall be evaluated in accordance with Equations 16-58 through 16-61.

$$\eta^* = 0.75 (1 + \cos \beta) H_{\text{design}} \quad (\text{Equation 16-58})$$

$$\alpha_1 = 0.6 + 0.5 \left[\frac{4\pi h_0/L}{\sinh(4\pi h_0/L)} \right]^2 \quad (\text{Equation 16-59})$$

$$\alpha_2 = \min \left\{ \frac{h_0 - d_s}{3h_0} \left(\frac{H_{\text{design}}}{d_s} \right)^2; \frac{2d_s}{H_{\text{design}}} \right\} \quad (\text{Equation 16-60})$$

$$\alpha_3 = 1 - \frac{d_s}{h_0} \left[1 - \frac{1}{\cosh(2\pi h_0/L)} \right] \quad (\text{Equation 16-61})$$

Wave number k and wave length L are as evaluated with Equations 16-46 to 16-48.

Total wave force (F_T) is the sum of dynamic (F_D) and hydrostatic (F_H) components and is evaluated in accordance with Equations 16-62 through 16-65.

$$F_D = 0.5 (p_1 + p_3) d_s + 0.5 (p_1 + p_2) \eta^* \text{ for no overtopping } (\eta^* \leq h_c) \quad (\text{Equation 16-62})$$

$$F_D = 0.5 (p_1 + p_3) d_s + 0.5 (p_1 + p_2) h_c \text{ for overtopping } (\eta^* > h_c) \quad (\text{Equation 16-63})$$

$$F_H = 0.5 \rho_w g d_s^2 \quad (\text{Equation 16-64})$$

$$F_T = F_D + F_H \quad (\text{Equation 16-65})$$

1612.6.6 Nonbreaking wave horizontal loads on nonvertical walls. Nonbreaking wave forces given by the methodology of Section 1612.6.5 shall be modified in instances where the walls or surfaces upon which the nonbreaking waves act are nonvertical. The total nonbreaking wave force given by Equation 16-65 of Section 1612.6.5 is modified according to Equation 5.4-8 of ASCE 7-16 Chapter 5, substituting F_T of Equation 16-65 for F_t of Equation 5.4-8 of ASCE 7-16.

1612.6.7 Nonbreaking wave horizontal loads on vertical and nonvertical walls from obliquely incident waves. Nonbreaking wave forces on walls in instances where waves are obliquely incident are determined as indicated in Section 1612.6.5.

1612.6.8 Nonbreaking wave vertical loads on horizontal surfaces. Nonbreaking wave vertical forces on horizontal surfaces may be evaluated as indicated in this section.

$$F_v = F_v^* a \left(\frac{\eta_{\max} - c_l}{H_s} \right)^{-b} \quad (\text{Equation 16-66})$$

$$F_v^* = b_w b_l p_2 \quad (\text{Equation 16-67})$$

$$p_2 = (\eta_{\max} - c_l) \rho_w g \quad (\text{Equation 16-68})$$

Where:

F_v = quasi-static non-breaking wave vertical force on horizontal surfaces, lbf

F_v^* = "basic" vertical force, lbf

p_2 = hydrostatic pressure at bottom of horizontal surfaces, lbf/foot

H_s = significant wave height (average of 1/3 highest waves in a storm), foot

$a = 0.82$

$b = 0.61$

b_w = width of affected horizontal surface in direction perpendicular to wave attack, feet

b_l = length of affected horizontal surface in direction of wave attack, feet

η_{\max} = maximum wave crest elevation above still water level, feet

c_l = clearance of deck above still water level, feet

ρ_w = density of seawater, slug/foot³

g = gravitational acceleration, feet/sec²

Maximum crest elevation η_{\max} should be evaluated using stream function wave theory. If this theory is not available, maximum crest elevation may be estimated using Equation 16-69.

$$\eta_{\max} = \left(0.78 \frac{H_{\text{design}}}{d_s} + 1 \right) \frac{H_{\text{design}}}{2} \quad (\text{Equation 16-69})$$

Where:

$H_{\text{design}} = \min \{ 1.65 H_s ; 0.14 L \tanh(kd_s) \}$, feet

d_s = still water depth, feet

k = wave number at depth d_s , 1/feet

L = wave length at depth d_s , feet

Wave number k and wave length L are evaluated with Equations 16-46 to 16-48.

1612.6.9 Nonbreaking wave horizontal loads on down-standing beams. Nonbreaking wave horizontal forces on down-standing beams may be determined as indicated in this section.

$$F_h = F_h^* a \left(\frac{\eta_{\max} - c_l}{H_s} \right)^{-b} \quad (\text{Equation 16-70})$$

$$F_h^* = b_w (\eta_{\max} - c_l) \frac{p_2}{2} \quad \text{for } \eta_{\max} \leq c_l + b_h \quad (\text{Equation 16-71})$$

$$F_h^* = b_w b_h \frac{(p_1 + p_2)}{2} \quad \text{for } \eta_{\max} > c_l + b_h \quad (\text{Equation 16-72})$$

$$p_1 = [\eta_{\max} - (b_h - c_l)] \rho g \quad (\text{Equation 16-73})$$

$$p_2 = (\eta_{\max} - c_l) \rho g \quad (\text{Equation 16-74})$$

Where:

F_h = quasi-static non-breaking wave horizontal force on down-standing beam, lbf

F_h^* = "basic" horizontal force, lbf

p_1 = hydrostatic pressure at top of down-standing beam, lbf/foot²

p_2 = hydrostatic pressure at bottom of down-standing beam, lbf/foot²

H_s = significant wave height (average of 1/3 highest waves in a storm), feet

$a = 0.72$

$b = 2.30$

b_w = width of down-standing beam in direction perpendicular to wave attack, feet

b_h = height (vertical dimension) of down-standing beam, feet

η_{\max} = maximum crest elevation above still water level, feet

c_l = clearance of down-standing beam above still water level, feet

ρ_w = density of seawater, slug/foot³

g = gravitational acceleration, feet/sec²

Maximum crest elevation η_{\max} should be evaluated using stream function wave theory. If this theory is not available, maximum crest elevation may be estimated using Equation 16-69.

1612.6.10 Breaking wave horizontal loads on vertical pilings and columns. Breaking wave horizontal forces on vertical pilings and columns may be evaluated in accordance with Equations 16-75 and 16-76 and Section 1612.6.4.

$$F_b = 0.5 \rho_w D C_b^2 (\cos^2 \beta) C_s \lambda \eta_b \quad (\text{Equation 16-75})$$

Where:

F_b = wave force contribution due to breaking, lbf

ρ_w = density of seawater, slug/foot³

D = pile diameter, feet

$C_b = L/T$, individual wave celerity at breaking point, feet/sec

L = wave length at pile location, feet

T = peak wave period (wave period with peak energy density), sec

β = inclination of pile with respect to vertical, degrees ($\beta > 0$ indicates pile inclined towards the incident waves)

$C_s = \pi$ (3.14159, slamming coefficient)

$\lambda = 0.4$ (curling factor)

η_b = wave crest elevation above still water level at point of wave breaking, feet

The wave force contribution due to breaking F_b is included as a horizontal point load at a vertical location between the wave crest and trough that is conservative for piling/column design, and must be added to the total non-breaking wave force distribution calculated in Section 1612.6.4.

Wave length L is evaluated with Equation 16-48. Wave crest elevation at the point of wave breaking may be evaluated according to Equation 16-76.

$$\eta_b = \left(0.78 \frac{H_b}{d_s} + 1 \right) \frac{H_b}{2} \quad (\text{Equation 16-76})$$

Where:

H_b = breaking wave height, feet

d_s = still water depth at pile location, feet

H_b is calculated using Equation 16-45.

1612.6.11 Breaking wave horizontal loads on vertical walls. Breaking wave horizontal forces on vertical walls are calculated as indicated in Section 1612.6.5 for non-breaking waves.

1612.6.12 Breaking wave horizontal loads on nonvertical walls. Breaking wave horizontal forces on non-vertical walls are calculated as indicated in Section 1612.6.6 for non-breaking waves.

1612.6.13 Breaking wave horizontal loads on vertical and nonvertical walls from obliquely incident waves. Breaking wave forces from obliquely incident waves on vertical and nonvertical walls may be calculated as indicated in Sections 1612.6.7 for nonbreaking waves.

1612.6.14 Breaking wave vertical loads on horizontal surfaces. Breaking wave vertical forces on horizontal surfaces may be determined as indicated in Section 1612.6.8 for nonbreaking wave forces.

1612.6.15 Breaking wave horizontal loads on down-standing beams. Breaking wave horizontal forces on down-standing beams (F_i) may be determined in accordance with Equations 16-77 and 16-78.

$$F_i = K_i \frac{F_h}{b_w (\eta_{\max} - c_l)} \quad \text{for} \quad \eta_{\max} \leq c_l + b_h \quad (\text{Equation 16-77})$$

$$F_i = K_i \frac{F_h}{b_w b_h} \quad \text{for} \quad \eta_{\max} > c_l + b_h \quad (\text{Equation 16-78})$$

Where:

F_h = non-breaking wave horizontal force on down-standing beam as computed in section 1612.6.9, lbf

b_w = width of down-standing beam in direction perpendicular to wave attack, feet

b_h = height (vertical dimension) of down-standing beam, feet

η_{\max} = maximum crest elevation above still water level, feet

c_l = clearance of down-standing beam above still water level, feet

F_i = breaking wave horizontal impact pressure on down-standing beam, lbf/foot²

K_i = 3.35

Maximum crest elevation η_{\max} should be evaluated using stream function wave theory. If this theory is not available, maximum crest elevation may be estimated using Equation 16-69.

STRUCTURAL DESIGN

Table 1612.6.2 (1) 100 Year Base Flood Data and other Design Parameters for Wave Load Calculations

Location Point	Point Coordinates, Easting (CA State Plane NAD83 Zone3, US Survey feet)	Point Coordinates, Northing (CA State Plane NAD83 Zone 3, US Survey feet)	Base Flood Elevation (feet, MLLW) See footnotes 1,4 and 6	100yr Significant Wave Height (feet), see footnotes 2 and 4	Peak WavePeriod associated with 100 year significant wave height (seconds)	Peak Flood Current Speed (feet/sec), see Footnote 3	Peak Ebb Current Speed (feet/sec)see Footnote 3
1 (Hyde St	6,006,173	2,123,948	8.84	2.6	3.7	1.4	1.7
2 (Pier 47)	6,007,217	2,123,799	8.78	3.2	4.0	1.0	2.4
3 (Pier 45)	6,006,965	2,123,980	8.82	3.2	3.7	1.3	3.1
4 (Pier 45	6,007,195	2,123,974	9.22	4.5	4.0	1.6	3.4
5 (Pier 45	6,007,438	2,123,967	9.01	4.1	4.0	2.1	3.9
6 (Pier 43.5)	6,008,470	2,123,913	9.30	4.3	4.0	1.9	1.3
7 (Pier 43)	6,008,995	2,123,899	9.04	3.5	4.0	1.8	1.7
8 (Pier 41)	6,009,208	2,123,880	9.13	3.6	4.0	2.7	2.7
9 (Pier 39)	6,009,773	2,123,865	10.91	5.0	4.6	4.0	5.0
10 (Pier 35	6,010,988	2,123,074	10.90	4.1	5.0	4.2	5.4
11 (Pier 33)	6,011,652	2,122,597	10.91	4.2	5.0	4.4	5.8
12 (Pier 31)	6,012,087	2,122,261	10.97	4.2	5.0	4.9	5.8
13 (Pier 29)	6,012,664	2,122,052	11.04	4.5	5.0	5.0	5.6
14 (Pier 27)	6,012,765	2,121,766	11.05	4.5	5.0	5.0	5.5
15 (Pier 23)	6,013,328	2,120,959	11.16	4.4	5.0	4.8	5.3
16 (Pier 19)	6,013,515	2,120,670	11.19	4.4	5.0	5.1	5.2
17 (Pier 17)	6,013,734	2,120,359	11.24	4.4	5.0	5.0	5.0
18 (Pier 15)	6,013,869	2,120,182	11.26	4.4	5.0	5.1	4.9
19 (Pier 9)	6,014,102	2,119,828	11.26	4.4	5.0	5.2	4.8
20 (Pier 7)	6,014,442	2,119,361	11.31	4.5	5.0	5.3	4.6

STRUCTURAL DESIGN

Table 1612.6.2 (1) 100 Year Base Flood Data and other Design Parameters for Wave Load Calculations

Location Point	Point Coordinates, Easting (CA State Plane NAD83 Zone 3, US Survey feet)	Point Coordinates, Northing (CA State Plane NAD83 Zone 3, US Survey feet)	Base Flood Elevation (feet, MLLW) See footnotes 1, 4 and 6	100yr Significant Wave Height (feet), see footnotes 2 and 4	Peak Wave Period associated with 100 year significant wave height (seconds)	Peak Flood Current Speed (feet/sec), see Footnote 3	Peak Ebb Current Speed (feet/sec) see Footnote 3
21 (Pier 5)	6,014,510	2,119,023	11.18	4.2	5.0	5.2	4.5
22 (Pier 3)	6,014,615	2,118,877	11.18	4.3	5.0	4.9	4.5
23 (Pier 1.5)	6,014,686	2,118,723	11.15	4.3	5.0	4.8	4.4
24 (Pier 1)	6,014,773	2,118,608	11.17	4.3	5.0	4.9	4.4
25 (Pier 0.5)	6,014,970	2,118,359	10.45	3.9	5.0	5.0	3.4
26 (Ferry Building)	6,015,267	2,117,962	10.89	4.5	5.0	4.8	3.6
27 (Agriculture Building)	6,015,358	2,117,824	11.20	4.5	5.0	4.3	3.3
28 (Pier 14)	6,015,704	2,117,273	11.32	4.9	5.0	5.8	4.5
29 (Rincon)	6,015,954	2,116,757	11.45	5.2	5.0	5.1	4.1
30 (Pier 22.5)	6,016,457	2,116,170	11.57	5.4	5.0	5.3	4.6
31 (Pier 26)	6,016,975	2,115,447	11.72	5.7	5.0	5.5	4.5
32 (Pier 28)	6,016,983	2,114,997	11.76	5.6	5.0	5.4	4.3
33 (Pier 30/32)	6,017,186	2,114,355	11.78	5.7	5.0	5.5	4.1
34 (Pier 38)	6,017,281	2,113,067	11.67	5.7	5.0	5.7	3.3
35 (Pier 40)	6,017,269	2,112,601	9.51	2.8	3.7	5.2	1.0
36 (Pier 46)	6,017,782	2,111,048	11.83	5.8	5.0	4.7	2.7
37 (Pier 48)	6,017,855	2,110,478	11.83	5.8	5.0	5.3	2.4
38 (Pier 50)	6,017,881	2,109,451	11.77	5.6	4.9	5.5	3.0
39 (Pier 54)	6,018,200	2,108,263	11.82	5.7	5.4	4.9	1.3

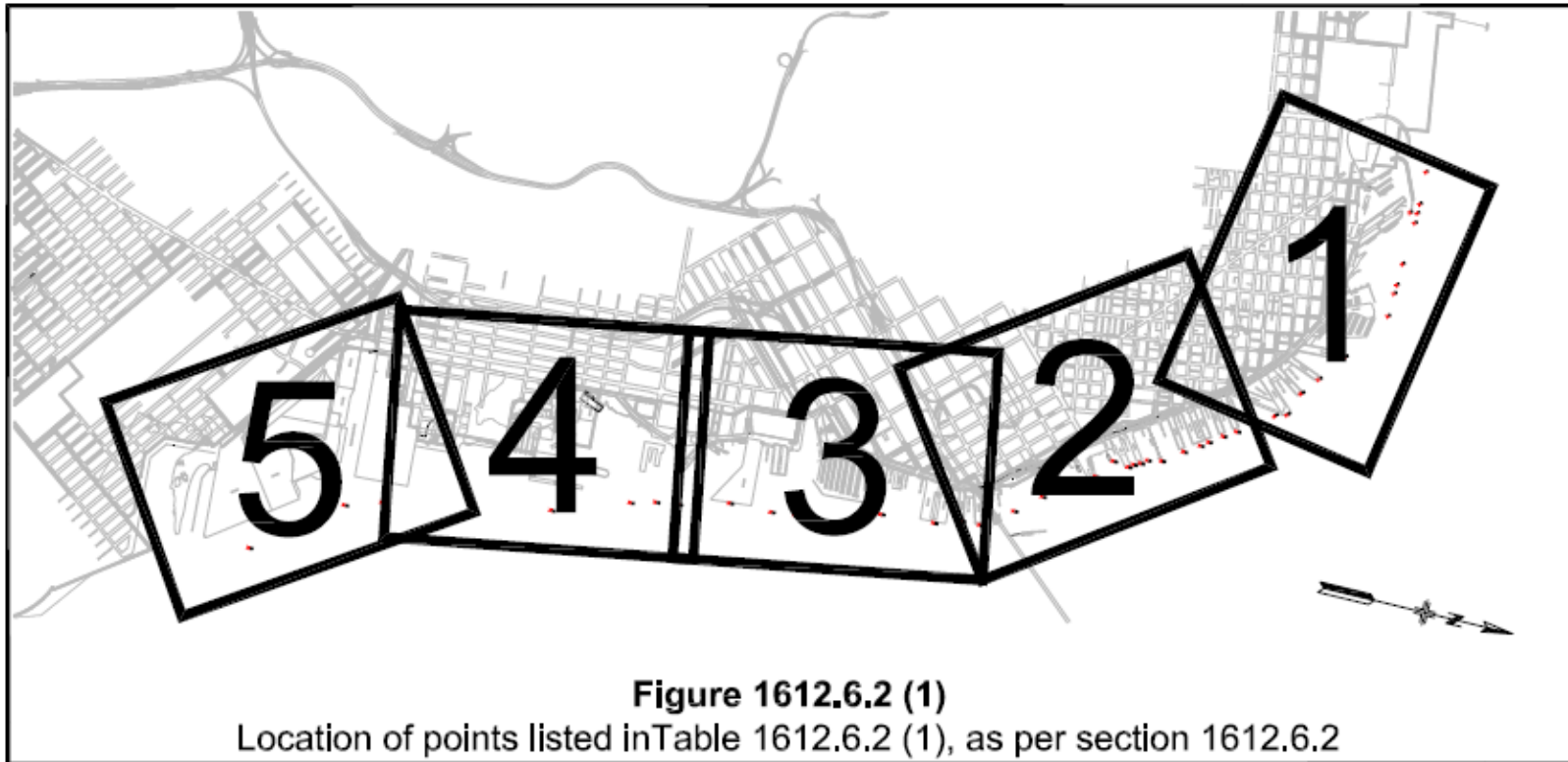
STRUCTURAL DESIGN

Table 1612.6.2 (1) 100 Year Base Flood Data and other Design Parameters for Wave Load Calculations

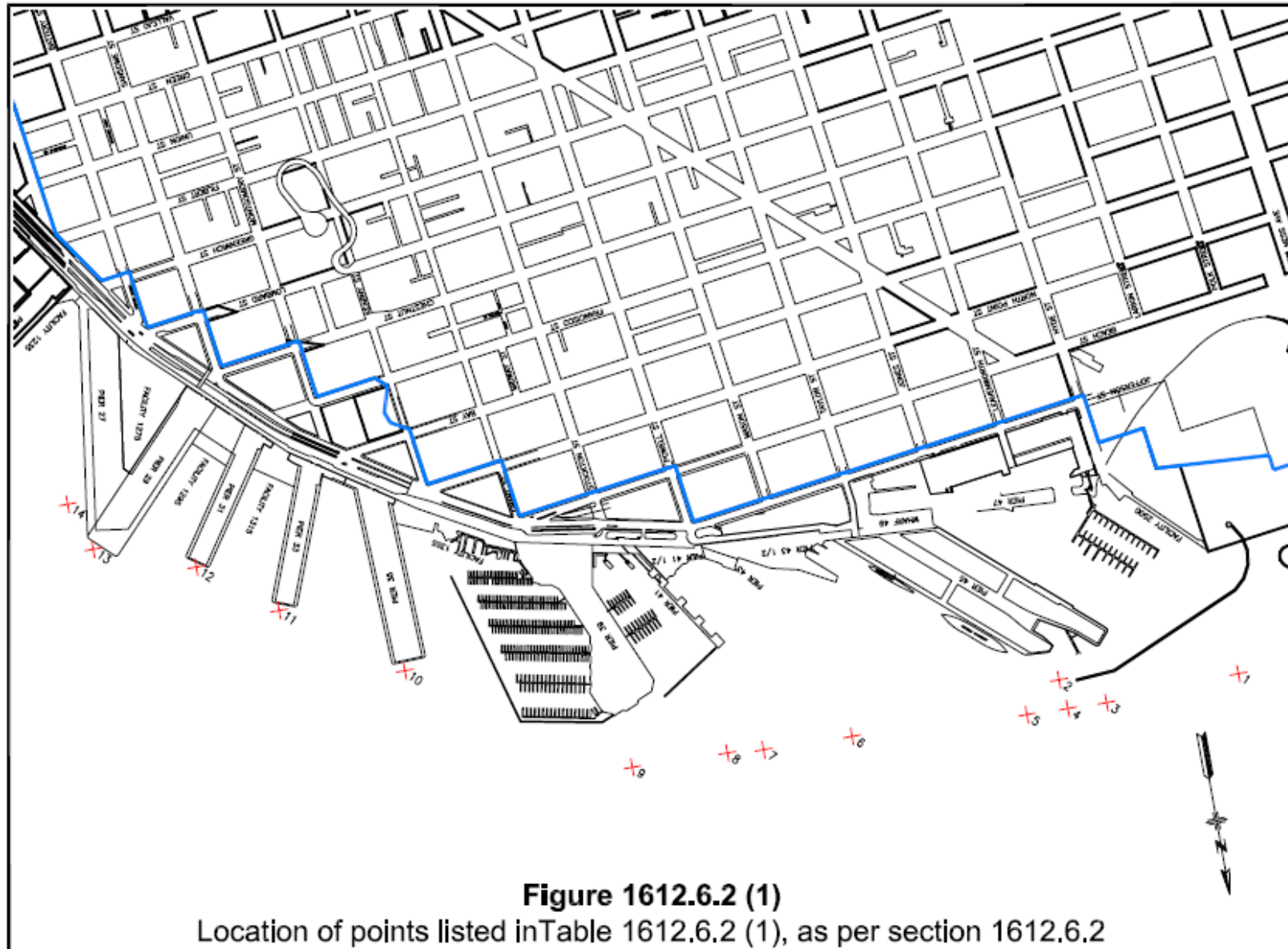
Location Point	Point Coordinates, Easting (CA State Plane NAD83 Zone 3, US Survey feet)	Point Coordinates, Northing (CA State Plane NAD83 Zone 3, US Survey feet)	Base Flood Elevation (feet, MLLW) See footnotes 1,4 and 6	100yr Significant Wave Height (feet), see footnotes 2 and 4	Peak Wave Period associated with 100 year significant wave height (seconds)	Peak Flood Current Speed (feet/sec), see Footnote 3	Peak Ebb Current Speed (feet/sec) see Footnote 3
40 (South end of Pier 54)	6,018,274	2,107,706	11.84	5.7	5.4	4.8	1.5
41 (Pier 64)	6,018,432	2,107,120	11.83	5.7	5.4	4.6	1.2
42 (Pier 70)	6,019,060	2,105,301	11.89	5.7	5.0	5.5	2.5
43 (Pier 80)	6,019,835	2,101,282	11.79	5.4	5.0	5.1	2.3
44 (Pier 92)	6,020,108	2,100,415	11.80	5.3	5.0	4.6	2.5
45 (Pier 94)	6,020,798	2,099,589	11.79	5.4	5.0	4.7	1.7
46 (Pier 94 South End)	6,021,110	2,099,107	11.78	5.3	5.0	4.5	1.8
47 (Pier 96)	6,021,650	2,098,417	11.80	5.2	5.0	4.5	1.6

FOOTNOTES TO TABLE 1612.6.2(1):

- 100 Year Total Water Level-Base Flood Elevation is identical to Total Water Elevation as defined in and is determined in accordance with Pacific Coast Guidelines by FEMA (United States Federal Emergency Management Agency) for the seaward ends of the piers, and as such does not include shoreline effects such as seawall reflections and runup.
- 100 Year Significant Wave Height and associated Peak Wave Period-(a) 100 year waves developed with two dimensional modeling (SWAN model), and tidal elevation used for modeling is MHHW at San Francisco Presidio Station (negligible effect on wave heights), (b) 100 year wind data for modeling is from United States Naval Air Station at Alameda, CA.
- Peak Current Speed-Values are estimated surface current velocity based on bay-wide 3D model and extracted during 15-day simulation with largest tidal ranges in present tidal epoch. Current velocities include protection from breakwaters. Current directions are typically parallel to shoreline (seawall).
- Tabulated data include the consideration of breakwater protection structures at some Piers
- Tabulated data do not consider Sea Level Rise associated with global warming
- MLLW (Mean Lower Low Water) = -11.226 feet (San Francisco City Datum)

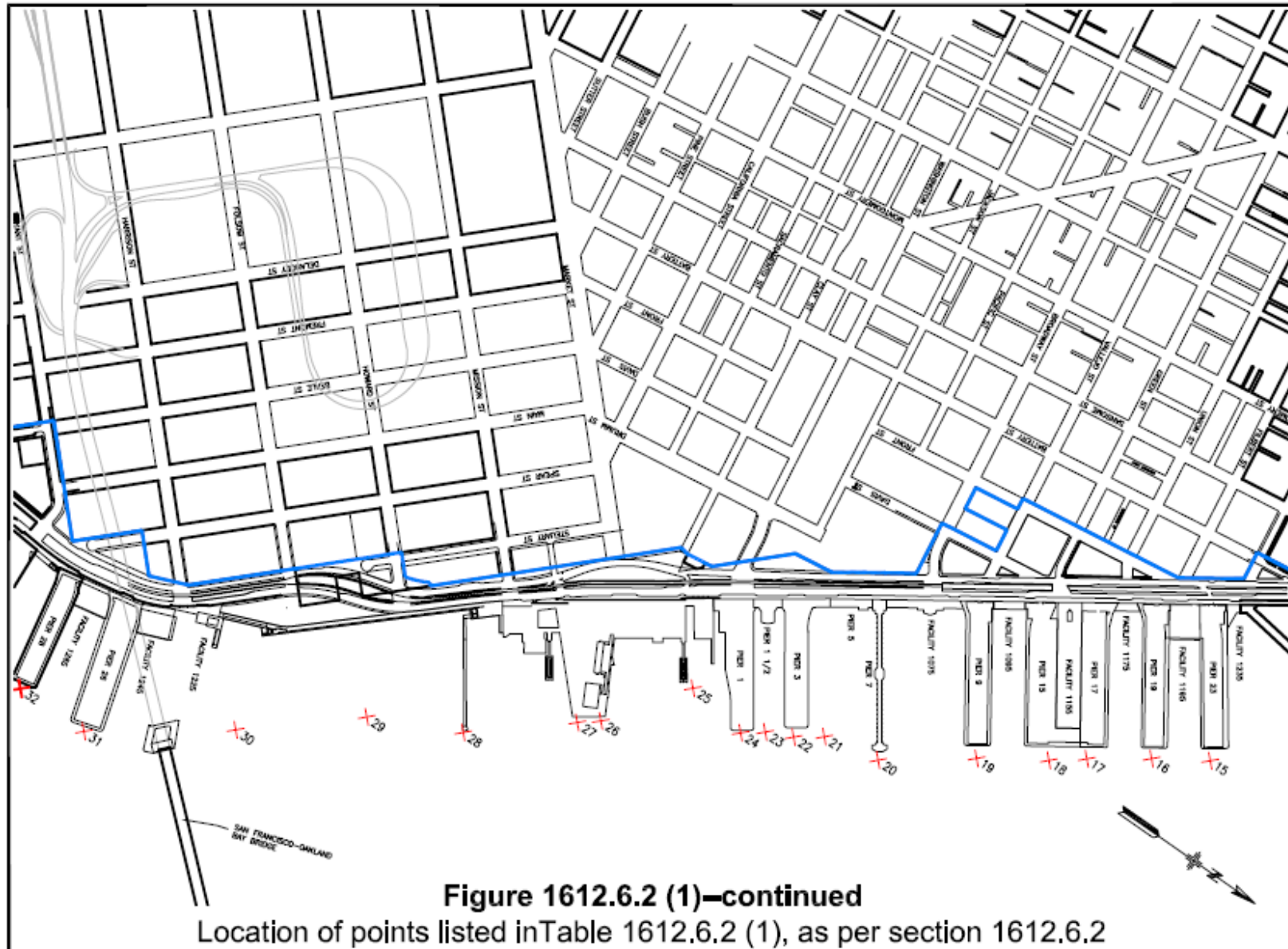


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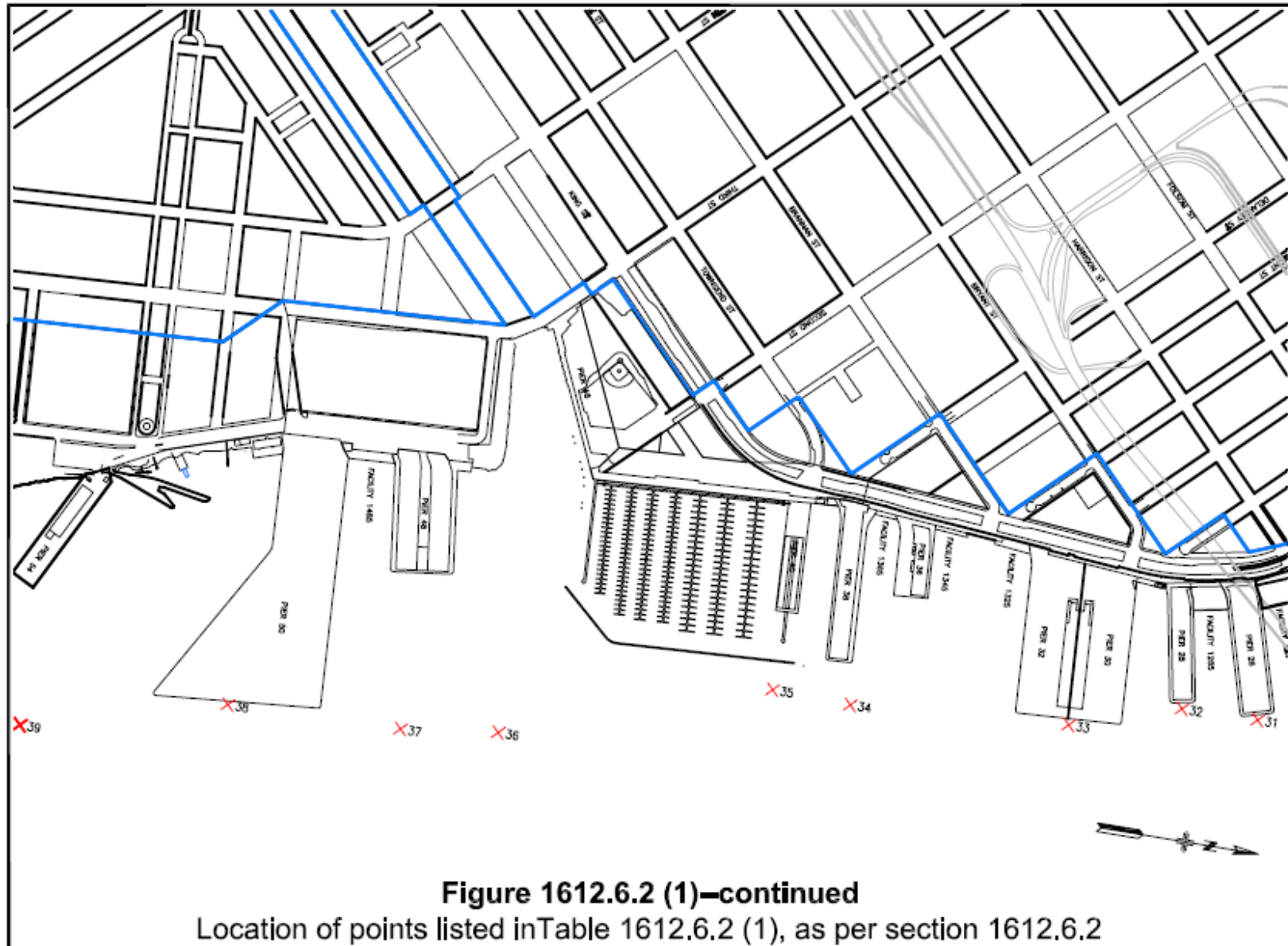


MAP 1

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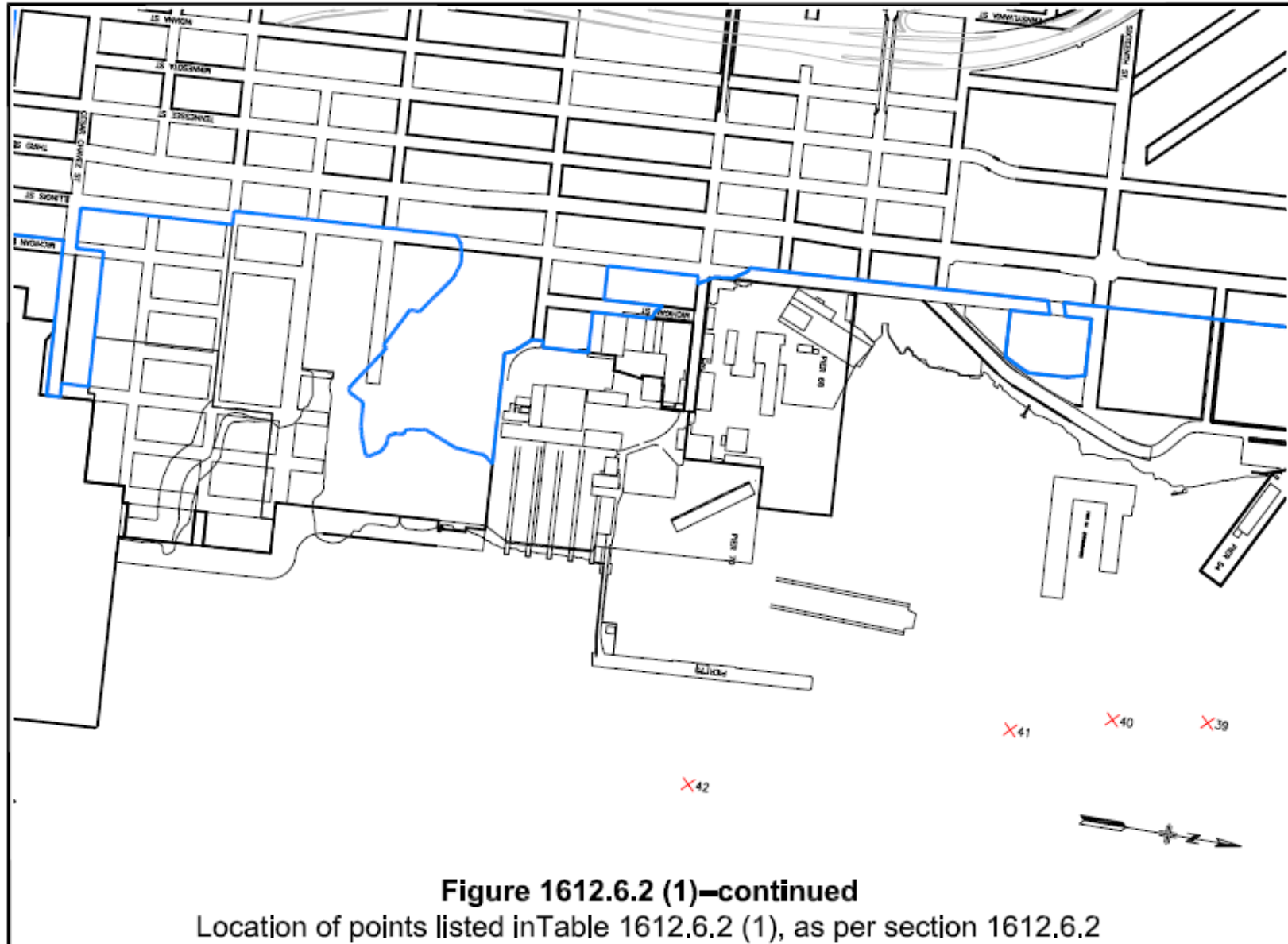


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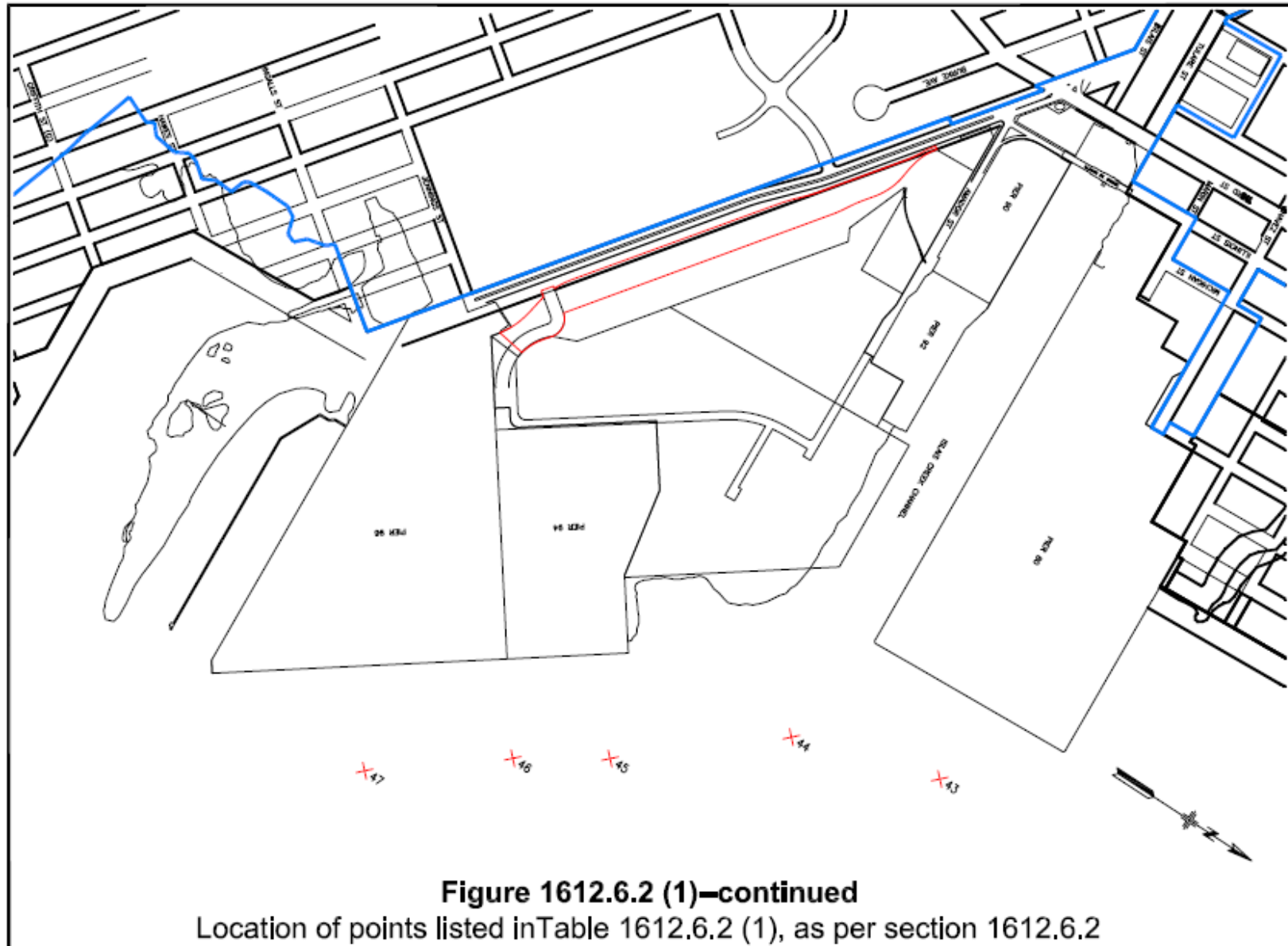
MAP 3

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MAP 4

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MAP 5

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1613.1.1 Add the following section:

1613.1.1 Alternative earthquake design method. In lieu of meeting the specific requirements of this section, an alternative lateral analysis procedure incorporating inelastic behavior may be submitted for approval in accordance with procedures and guidelines established by the Chief Harbor Engineer pursuant to Section 104A.2.1

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CHAPTER 16A STRUCTURAL DESIGN

No Port of San Francisco Building Code amendments.

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CHAPTER 17 STRUCTURAL TESTS AND SPECIAL INSPECTIONS

SECTION 1704 SPECIAL INSPECTIONS, CONTRACTOR RESPONSIBILITY AND STRUCTURAL OBSERVATIONS

1704.1 General.

1704.2. Revise Exception 2 to read as follows:

The special inspections and verifications for foundation concrete, other than cast-in-place drilled piles or caissons, are not required for occupancies in Group R-3 and occupancies in Group U that are accessory to a residential occupancy, but not limited to, those listed in Section 312.1.

This exception shall not apply to foundations serving as retaining walls of soil over 5 feet (1829 mm) in height measured from the base of the foundation, or the structural design of the footing based on a specified compressive strength, f'_c , greater than 2,500 pounds per square inch (psi) (17.2 MPa), regardless of the compressive strength specified in the construction documents or used in the footing construction.

SECTION 1705 REQUIRED VERIFICATION AND INSPECTION

1705.1.1. Add item 4 to read as follows:

4. Work which, in the opinion of the Chief Harbor Engineer, involves unusual hazards or conditions such as underpinning, shoring, removal of hazardous materials and new construction methods not covered by this code.

1705.5.8 Add the following section:

1705.5.8 Shear walls and floor systems used as shear diaphragms. *Special inspection is required for all connections, including nailing, tiedowns, framing clips, bolts and straps, as part of the lateral force resisting system utilizing the following components:*

1. Plywood diaphragms, where shear values exceed $\frac{2}{3}$ the values in Tables 2306.3(1)
2. Double sheathed shear walls, in all cases.
3. Plywood shear walls, wherever nailing or hardware are not visible to the district inspector at the time of cover-up inspection.

If nailing is not visible to the inspector at the called inspection, or if the special inspector has not inspected the work prior to the concealment, all work concealing such nailing shall be removed in order to permit a complete inspection.

4. Gypsum wallboard shear walls where shear values exceed one-half of the values in Table 2306.3(3)

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5. Fiberboard shear walls where shear values exceed one-half of the values in Table 2306.3(2)

1705.13.5 Revise this section as follows:

1705.13.5 Architectural components. Periodic special inspection is required for the erection and fastening of exterior cladding, interior and exterior nonbearing walls, interior and exterior veneer, appendages, and ornamentation in structures assigned to Seismic Design Category D, E or F.

Exception: Periodic special inspection is not required for the following:

1. Exterior cladding, interior and exterior nonbearing walls and interior and exterior veneer weighing 15 psf (0.72 kN/m²) or less and located less than 10 feet (3048 mm) above grade or walking surface.
2. Exterior cladding and interior and exterior veneer weighing 5psf (0.24 kN/m²) or less and located less than 15 feet (4572 mm) above grade.
3. Interior nonbearing walls weighing 15 psf (0.72 kN/m²) or less.

1705.21 Add the following section:

1705.21 Demolition. For demolition of buildings more than two stories or 25 feet (7.62 m) in height, see Section 3303 for demolition requirements.

EXCEPTION: Type V buildings.

1705.22 Add the following section:

1705.22 Crane Safety. No owner or other person shall operate, authorize or permit the operation of a tower crane on a high-rise building structure until a signed Crane Site Safety Plan, Submittal Form and Crane Safety Compliance Agreement have been accepted by the Chief Harbor Engineer.

1705.23 Aluminum Construction

The special inspections for structural aluminum elements of buildings and structures shall be as required by Section 1704.28.1. Structures shall include but not be limited to gangways, docks, ramps, floats and other elements in or near a marine environment.

1705.28.1 Welding Operations

All welding operations of aluminum elements shall be subject to special inspection for compliance with this code, AAADM, and AWS D1.2.

Exception: *Welding operations where the calculated stresses in the welds are less than 50 percent of the basic allowable values. Such connections shall be specifically indicated on the approved construction documents.*

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CHAPTER 17A SPECIAL INSPECTIONS AND TESTS

No Port of San Francisco Building Code amendments.

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CHAPTER 18 SOILS AND FOUNDATIONS

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CHAPTER 18A SOILS AND FOUNDATIONS

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CHAPTER 19 CONCRETE

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CHAPTER 19A CONCRETE

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CHAPTER 20 ALUMINUM

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CHAPTER 21 MASONRY

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CHAPTER 21A MASONRY

No Port of San Francisco Building Code amendments.

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CHAPTER 22 STEEL

No Port of San Francisco Building Code amendments.

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CHAPTER 22A STEEL

No Port of San Francisco Building Code amendments.

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CHAPTER 23 WOOD

SECTION

2304 GENERAL CONSTRUCTION REQUIREMENTS

2304.12.1.5 Add the following second paragraph:

Walls not accessible for maintenance shall have exterior covering of siding or plywood that are either treated wood or wood of natural resistance to decay. Plywood shall be exterior type, C-C Grade minimum, and not less than 1/2-inch (12.7 mm) thickness unless applied over sheathing. Plywood manufactured with redwood or cedar faces but with inner plies of other species conforming to DOC Standard PS1-95 may be used, provided the exposed outer face is plugged and not grooved or patterned.

2304.12.2.3 Add the following 2nd paragraph with exception, and 3rd paragraph:

Weather-exposed stairways constructed with concrete, masonry, brick, tile or terrazzo shall be supported on hot-dipped galvanized steel or reinforced concrete stringers.

EXCEPTION: In Group R, Division 3 Occupancies, wood construction on masonry or concrete foundations may be used as supports, and the area under the stair shall be ventilated in compliance with 2304.12.4.

Weather-exposed stairs of precast concrete or metal pan treads may be supported on wood stringers, provided the entire stairway is exposed and the treads are connected to the stringers by hot-dipped galvanized steel or other approved corrosion-resistant fasteners.

2304.12.2.6 Add the following section:

2304.12.2.6.2 Wood structural members. Wood structural members that support moisture permeable floors or roofs that are exposed to the weather, such as concrete or masonry slabs, shall be of naturally durable or preservative-treated wood unless separated from such floors or roofs by an impervious moisture barrier extending up the walls not less than 4 inches (101.6 mm) or shall otherwise be adequately flashed and counter-flashed.

Regardless of finish flooring type or structural materials, the wood sub-floor of toilet rooms and bathrooms shall be protected by a waterproof membrane. Where a single ply sheet membrane is used, all adhesives shall be of a waterproof type and shall be applied so as to form a full unbroken coat between the backing and the membrane being applied. All seams and joints shall be thoroughly sealed.

Exception: Interior floors in Group R, Division 3 Occupancies.

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CHAPTER 24 GLASS AND GLAZING

2405.3 Sloped Glazing and Skylights

2405.3 This exception shall be revised to read as follows:

Any glazing material, including annealed glass, is permitted to be installed without screens in the sloped glazing systems of commercial or detached noncombustible greenhouses used exclusively for growing plants and not open to the public, provided that the height of the greenhouse at the ridge does not exceed 30 feet (9144 mm) above grade except that for R-3 occupancies and townhouses, the greenhouse height at the ridge does not exceed 20 feet (6096 mm) above grade.

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CHAPTER 25 GYPSUM BOARD AND PLASTER

No Port of San Francisco Building Code amendments.

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CHAPTER 26 PLASTIC

SECTION 2603 FOAM PLASTIC INSULATION

2603.3 Surface burning characteristics.

2603.3 Revise the first sentence of exception 3 to read as follows:

3. Foam plastic insulation that is part of a Class A or B roof-covering assembly provided the assembly with the foam plastic insulation satisfactorily passes FM 4450 or UL 1256.

2603.4.1.5 Roofing.

2603.4.1.5 Revise this section as follows:

2603.4.1.5 Roofing. A thermal barrier is not required for foam plastic insulation that is part of a Class A, B, or C roof covering assembly that is installed in accordance with the code and the manufacturer's instructions and is either constructed as described in item 1 or tested as described in Item 2.

The roof assembly is separated from the interior of the building by wood structural panel sheathing not less than 0.47 inch (11.9 mm) in thickness bonded with exterior glue, *and identified as Exposure 1* with edges supported by blocking, tongue-and-groove joints, other approved type of edge support or an equivalent material.

The assembly with the foam plastic insulation satisfactorily passes NFPA 276 or UL1256.

2603.6 This section shall be revised to read as follows:

2603.6 Roofing. Foam plastic insulation meeting the requirements of Sections 2603.2, 2603.3 and 2603.4 shall be permitted as a part of a roof-covering assembly, provided the assembly with the foam plastic insulation is a Class A or B roofing assembly where tested in accordance with ASTM E108 or UL 790.

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CHAPTER 27 ELECTRICAL

SECTION 2701 GENERAL

2701.1 Scope. This section shall be revised to read as follows:

2701.1 Scope. This chapter governs the electrical components, equipment and systems used in buildings and structures covered by this code. Electrical components, equipment and systems shall be designed and constructed in accordance with the provisions of the California Electrical Code, as adopted and amended by the Port of San Francisco Commission through the Port of San Francisco Electrical Code.

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CHAPTER 28 MECHANICAL SYSTEMS

SECTION 2801 GENERAL

2801.1 Scope. This section shall be revised to read as follows:

2801.1 Scope. Mechanical appliances, equipment and systems shall be constructed, installed, and maintained in accordance with the California Mechanical Code, as adopted and amended by the Port of San Francisco Commission through the Port of San Francisco Mechanical Code. Masonry chimneys, fireplaces and barbecues shall comply with the Port of San Francisco Mechanical Code and Chapter 21 of this code.

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CHAPTER 29 PLUMBING SYSTEMS

Not Adopted by the State of California
See Port of San Francisco Plumbing Code

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CHAPTER 30 ELEVATORS AND CONVEYING SYSTEMS

3010 Add the following new sections:

SECTION

3009 PRIVATE RESIDENCE ELEVATORS

3010.1 Private residence type elevator. Is a power passenger elevator which is limited in size, capacity, rise and speed and is installed in a private residence or in a multiple dwelling as a means of access to a private residence.

3010.2 Construction. The construction and installation of private residence elevators, dumbwaiters, and private residence special access lifts shall comply with ANSI/ASME 17.1-2019.

Note: For other than private residence elevators, dumbwaiters, and private residence special access lifts, see Title 8, California Code of Regulations, California Elevator Safety Regulations.

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CHAPTER 31 SPECIAL CONSTRUCTION

SECTION 3103 TEMPORARY STRUCTURES

3103.1.2 *Add this sentence to the end of the paragraph.*

See Section 106A.1.7 for permit requirements.

SECTION 3107 SIGNS

3107.1 Add the following sections:

3107.1.1 Scope.

3107.1.1.1 Sign Permit. Except as otherwise provided herein, all signs placed upon or attached to any building, structure or property shall comply with this chapter and shall be installed under a valid sign permit.

The electrical portion of the sign shall be constructed in accordance with the requirements of the Electrical Code, and an electrical permit shall be obtained in accordance with that code.

Plans shall be filed with the application for a permit for any sign. When required, computations shall be provided.

3107.1.1.2 Exempt Signs. The following signs are exempt from the requirements of this code:

1. Signs painted on structures that comply with the Port of San Francisco Sign Guidelines posted at www.sfport.com.
2. Bulletin boards for public, charitable, or religious institutions, when such boards are located on the premises of said institutions.
3. Real estate signs advertising the sale, rental or lease of the premises on which they are maintained, which do not exceed 15 square feet (1.39 m²) in size, and which are mounted flush to the building.
4. Professional occupation signs denoting only the name and profession of an occupant in a commercial building, public institutional building or dwelling house, and not exceeding 3 square feet (0.278 m²) in area for each occupant.

3107.1.2 General.

3107.1.2.1 Prohibitions. The following prohibitions apply to signs:

1. No signs shall be erected, relocated, or maintained so as to block any exits or required windows. No sign shall be attached to a standpipe, gutter drain, stairway, or fire escape, or interfere with the function or operation of any standpipe or fire escape. No roof sign shall be located within 6 feet (1.829 m) of a standpipe outlet.

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2. No sign shall be increased in size, altered in shape or changed by the addition of other signs or advertising matter not specifically allowed by the provisions of this code and the Port of San Francisco Sign Guidelines posted at www.sfport.com.
3. No wall sign shall extend across or in front of any window or other exterior opening located above the first story of a building, except as approved by the Chief Harbor Engineer.
4. No wall sign erected on a wall adjacent to and facing a street, public space or yard shall project above the parapet walls.

EXCEPTIONS:

1. On a building located on a corner lot, a wall sign may project a maximum of 7 feet (2.134 m) above the roof line on only one street.
2. On any frontage, signs not more than 10 feet (3.048 m) long for any 40-foot (12.19 m) frontage and occupying no more than 25 percent of the lot frontage may project a maximum of 7 feet (2.134 m) above the roof line.

3107.1.2.2 Revocable permits. The permit for any sign over public property may be revoked. A permit granted under Chapter 1A and this chapter for a sign over public property shall not be construed to create any perpetual right but is a revocable license which may be terminated by revocation by the Chief Harbor Engineer.

3107.1.2.3 Existing signs. This chapter shall not render unlawful the existence or maintenance of any sign erected or maintained by a lawful permit issued prior to the adoption of this ordinance.

EXCEPTION: Signs for which lawful permits were issued and which, due to a sidewalk narrowing or street widening project, no longer conform to the requirements of Section 3103 shall be altered to conform not later than 90 days following completion of such project.

3107.1.2.4 Definitions. For the purposes of this chapter, certain terms are defined as follows:

3107.1.2.4 DEFINITIONS.

APPROVED PLASTIC. Plastic Material found to be suitable functionally for the purpose for which it is intended, and which complies with the requirements of Chapter 26. For outdoor signs, the approval of the plastic shall be based upon considerations of flame spread value only. For indoor signs, the approval shall be based upon flame spread and smoke density values.

AREA OF A SIGN. Area of exposed vertical surface which is included within a rectangle enclosing all the features of the sign. In cases of an irregular sign, it is the sum of the areas of the enclosing rectangles estimated to the nearest 5 square feet (0.465 m²).

BUSINESS SIGN. Sign which directs attention to a business, commodity, service, industry, or other activity which is sold, offered or conducted on the premises upon which such sign is located, or to which it is affixed.

SIGN. Any structure, part thereof, or device or inscription which is located upon, attached to or painted, projected or represented on the exterior of any building or structure, including an awning, canopy,

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marquee or similar appendage, or affixed to the glass on the outside or inside of a window so as to be seen from the outside of the building, and which displays or includes any numeral, letter, word, model, banner, emblem, insignia, symbol, device, light, trademark or other representation used as, or in the nature of, an announcement, advertisement or designation by or of any person, firm, group, organization, place, commodity, product, service, business, profession, enterprise or industry. A sign includes the support, uprights, and framework of the display.

3107.1.3 Height, projection, and location.

3107.1.3.1 General. Height, projection, and location of all signs shall be as specified in the Port of San Francisco Sign Guidelines. No sign shall project past the curb line of any street, alley, or public way.

The minimum vertical clearance of signs over public sidewalks shall be 10 feet (3.048 m). Additionally, signs or portions within the outer one-third of a sidewalk shall have 12-foot (3.658 m) clearance, and when within 2 feet (0.61 m) of the curb line shall have 14-foot (4.267 m) clearance.

Roof signs shall be not less than 5 feet (1.524 m) above the roof. Supports shall be spaced at least 6 feet (1.829 m) apart.

3107.1.4 Design.

3107.1.4.1 General. The design shall make allowances for the effects of corrosion and lack of maintenance.

No anchor or support of any sign shall be connected to, or suspended by, an un-braced parapet wall, unless such wall is designed in accordance with the requirements for parapet walls specified in Chapter 16.

Fasteners and braces shall be of noncombustible construction, except that stringers for attachment of roof signs may be of 6-inch (152.4 mm) minimum dimension redwood or approved preservative-treated lumber.

3107.1.5 Construction.

3107.1.5.1 General All signs shall be constructed of noncombustible materials except that approved plastics may be used in sign facings as described in Section 3107.1.5.2. All ferrous metal and all fastenings used in construction or installation, excluding stainless steel, shall be hot-dipped galvanized, porcelain-enameled, or otherwise protected in an approved manner against corrosion.

Aluminum may only be used for minor internal members, such as stiffeners and closures, and for sign faces and nonstructural trim. The minimum thickness shall be 0.0299 inch (0.76mm).

Steel shapes or plates used for primary support shall be not less than 3/16 inch (4.76 mm) in thickness. Sheet metal formed integrally with the sign face or used as cabinet cover shall be not less than 0.0239 inch (24 gage). Secondary support members not formed integrally with the design face shall be not less than 0.1046 (12 gage) inch.

The minimum material thickness requirements in this section pertain to the base metal before application of protective covering and need not apply to signs located inside a building.

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3107.1.5.2 Plastics. Where plastics are included in a sign, the application to install a sign shall set forth the manufacturer's trade name, or the common name of the plastic material to be used in the sign, thickness of plastic, aspect ratio, corrugation type, if any, and span. The plastic employed in the signs shall be identified as set forth in Chapter 26 with the manufacturer's trade name, or with the common name of the plastic material.

Plastic sign facing shall conform to the provisions of this section. Plastic sign faces, formed or flat, letters and decorations shall be of sufficient thickness or so formed or supported that they will withstand all loads required by this code.

Plastic facing shall be mounted in a metal frame. Proper provision shall be made for the difference in thermal expansion between plastic members and the frame.

3107.1.5.3 Electric plastic signs. Every electric sign containing approved plastics shall comply with the minimum requirements set forth in the standard for Electric Signs, UL No. 48. The attachment of Underwriters Laboratories label, or other approved laboratory per the Electrical Code, shall be sufficient proof that a sign has complied with the requirements of the Electrical Code.

3107.1.5.4 Wood-faced signs. Projecting signs with wood facing or backing are permitted on any building. Plywood used for signs shall be exterior grade and not less than 5/8-inch (15.88 mm) thickness. Lumber shall be not less than 1-inch (25.4 mm) nominal and shall be finished to provide a weather-resistant finish.

3107.1.6 Ground signs.

3107.1.6.1 Height. The maximum height of a ground sign constructed with wood supports shall be 30 feet (9.14 m), as measured from the top of the sign to the sidewalk in front of the sign or the existing ground under the sign, whichever is higher.

3107.1.6.2 Design and construction. The design and construction of wood signs shall comply with Chapters 16 and 23 of this code. All wood within 12 inches of the ground shall be pressure-treated wood.

3107.1.7 Removal of business signs. It shall be unlawful for any person to allow any business sign to remain posted more than 180 days after the activity for which the business sign has been posted has ceased operation on the premises if such person (1) owns, leases, or rents the property on which the sign is posted, or (2) owns or operates such business, service, industry or other activity.

3111 Add a new section as follows:

SECTION
3116 WOOD BURNING APPLIANCES

3116.1 General. All woodburning appliances installed in new buildings or woodburning appliances being added, reconstructed, or replaced in existing buildings shall comply with this section.

3116.2 Definitions. The definitions set forth in this section shall govern the application and interpretation of this section.

BAY AREA AIR QUALITY MANAGEMENT DISTRICT. Agency for the San Francisco Bay area established pursuant to California Health and Safety Code Section 40200.

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EPA. United States Environmental Protection Agency.

EPA CERTIFIED WOOD HEATER. Any wood heater that meets the standards in Title 40, Part 60, Subpart AAA, Code of Federal Regulations in effect at the time of installation and is certified and labeled pursuant to those regulations.

FIREPLACE. Any permanently installed masonry or factory-built appliance that burns wood, except a pellet-fueled wood heater, designed to be used with an air-to-fuel ratio greater than or equal to 35 to 1.

GARBAGE. All solid, semisolid, and liquid wastes generated from residential, commercial and industrial sources, including trash, refuse, rubbish, industrial wastes, asphaltic products, manure, vegetable or animal solids and semisolid wastes, and other discarded solid and semisolid wastes.

GAS FIREPLACE. Any device designed to burn natural gas in a manner that simulates the appearance of a wood-burning fireplace.

PAINTS. All exterior and interior house and trim paints, enamels, varnishes, lacquers, stains, primers, sealers, under-coatings, roof coatings, wood preservative, shellacs, and other paints or paint-like products.

PAINT SOLVENTS. All original solvents sold or used to thin paints or to clean up painting equipment.

PELLET-FUELED WOOD HEATER. Any appliance that burns wood and operates exclusively on wood pellets.

RECONSTRUCTION. The complete rebuilding of the wood burning appliance such that all or a substantial portion of its parts are new. It does not include repairs made to the appliance in order to make it safer or more efficient.

SOLID FUEL. Wood or any other nongaseous or non-liquid fuel.

TREATED WOOD. Of any species that has been chemically impregnated, painted or similarly modified to improve resistance to insects or weathering. It does not include products such as Dura-flame or Presto logs that are specifically designed and sold to be burned in a wood burning appliance.

WASTE PETROLEUM PRODUCTS. Other than gaseous fuels that have been refined from crude oil and have been used and, because of use, have been contaminated with physical or chemical impurities.

WOOD BURNING APPLIANCE. Fireplace wood heater, or pellet fueled wood heater or any similar device burning any solid fuel used for aesthetic or space-heating purposes.

WOOD HEATER. A stove that burns wood.

3116.3 Unauthorized appliances prohibited. No person shall install a wood burning appliance that is not one of the following:

1. A pellet-fueled wood heater.
2. An EPA-certified wood heater; or
3. A fireplace certified by the Northern Sonoma Air Pollution Control District.

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EXCEPTIONS:

1. Wood burning appliances that are designed primarily for food preparation in new or existing restaurants or bakeries.
2. Historic wood burning appliances installed in historic structures, as determined by the Chief Harbor Engineer in consultation with the Port of San Francisco Planning & Environment Division.

3116.4 Prohibited fuels. The following fuels are prohibited from use in a wood burning appliance:

1. Garbage
2. Treated wood
3. Plastic products
4. Rubber products
5. Waste petroleum products
6. Paints or paint solvents
7. Coal
8. Glossy or colored paper
9. Particle board
10. Saltwater driftwood

3116.5 Certification. Any person who plans to install a wood burning appliance must submit documentation to the Chief Harbor Engineer demonstrating that the appliance is a pellet-fueled wood heater, a certified wood heater, or a fireplace certified by Northern Sonoma Air Pollution Control District.

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**CHAPTER 31A SYSTEMS FOR WINDOW CLEANING OR EXTERIOR BUILDING
MAINTENANCE**

No Port of San Francisco Building Code amendments.

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CHAPTER 31B PUBLIC SWIMMING POOLS

No Port of San Francisco Building Code amendments.

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CHAPTER 31C RADIATION

No Port of San Francisco Building Code amendments.

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CHAPTER 31D FOOD ESTABLISHMENTS

No Port of San Francisco Building Code amendments.

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CHAPTER 31E RESERVED

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CHAPTER 31F MARINE OIL TERMINALS

No Port of San Francisco Building Code amendments.

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CHAPTER 32 ENCROACHMENT INTO PUBLIC RIGHT-OF-WAY**SECTION
3201 GENERAL**

3201.4 Revise this section to read as follows:

3201.4 Drainage. Drainage water collected from a roof, awning, canopy, or marquee, and condensate from mechanical equipment shall be conducted to the building drain or building sewer and shall not flow over a public walking surface.

**SECTION
3202 ENCROACHMENTS**

3202.3.1 Replace this section to read as follows:

3202.3.1. Awnings, canopies, marquees, and signs. Awnings, canopies, marquees and signs shall be constructed to support applicable loads as specified in Chapter 16. Canopies shall be allowed only over entrance doorways and only for Occupancy Groups A, B, F-1, M, R, S-1, and S-2. Canopies may be constructed as awnings and with the same limitations except that:

1. The maximum width shall be 10 feet (3.048 m); and
2. The maximum extension over public sidewalk may be to a point 2 feet (0.61 m) from the curb; and
3. The outer column support shall be located in the outer one-third of the sidewalk.

3202.3.2 *Replace this section as follows:*

3202.3.2 Windows, balconies, architectural features, and mechanical equipment. A 3-foot (0.914 m) projection shall be permitted for bay and oriel windows when the clearance above grade is at least 10 feet (3.048 m) and the width of the sidewalk is greater than 9 feet (2.74 m). Where the sidewalk width is 9 feet (2.74 m) or less, the projection shall not exceed 2 feet (0.61 m). For all other appendages, a 2-foot (0.61 m) projection is permitted when the clearance above grade is at least 10 feet (3.048 m). The projection may be increased 1 inch (25.4 mm) for each additional foot of clearance over 10 feet (3.048 m), to a maximum of 4 feet (1.219 m).

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CHAPTER 33 SAFEGUARDS DURING CONSTRUCTION

SECTION 3302 CONSTRUCTION SAFEGUARDS

3302 *Add a new section as follows:*

3302.4 Fencing. Provide for the enclosing, fencing, and boarding up or by fire watch or other means of preventing access to the site by unauthorized persons when work is not in progress.

SECTION 3303 DEMOLITION

3303.1 *Add new sections as follows:*

3303.1.1 Buildings other than Type V. The demolition of structures of Types I, II, III and IV construction greater than two stories or 25 feet (7.62 m) in height shall comply with the requirements of this section.

The requirements of this section shall also apply to the demolition of post-tensioned and pre-tensioned concrete structures.

3303.1.2 Required plans. Prior to approval of an application for a demolition permit, two sets of detailed plans shall be submitted for approval, showing the following:

1. The sequence of operation floor by floor, prepared by a registered civil engineer or licensed architect.
2. The location of standpipes.
3. The location and details of protective canopies.
4. The location of truck crane during operation.
5. Any necessary fence or barricade with lights.
6. Any floor or wall left standing.
7. The schedule of the days when the demolition will be done, i.e., on weekdays, Saturdays, Sundays, or holidays.

3303.4 Replace this section with the following:

3303.4 Vacant lot or building site. When a building is demolished, the permittee must remove all debris and remove all parts of the structure above grade except those parts that are necessary to provide support for the adjoining property.

3303.8 Add a new section as follows:

3303.8 Special inspection. A registered civil engineer or licensed architect shall supervise the demolition work in accordance with rules and regulations adopted by the Chief Harbor Engineer

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pursuant to Section 104A.2.1 to assure the work is proceeding in a safe manner and shall

submit written special inspection and structural observation reports to the Chief Harbor Engineer in accordance with Chapter 17.

**SECTION
3304 SITE WORK****3304.1 Excavation and fill.**

3304.1 Add a second paragraph to read as follows:

The Port of San Francisco adopts Appendix J for the purpose of regulating excavation and grading.

3304.1 Add a third paragraph to read as follows:

All wood used for temporary shoring, lagging or forms that will be backfilled against or otherwise left permanently in place below grade shall be treated wood as defined in Section 2302.

**SECTION
3306 PROTECTION OF PEDESTRIANS**

3306.10 Add a new section to read as follows:

3306.10 Chutes. Chutes for the removal of materials and debris shall be provided in all parts of demolition operations that are more than 20 feet (6.096 m) above the point where the removal

of material is affected. Such chutes shall be completely enclosed. They shall not extend in an unbroken line for more than 25 feet (7.62 m) vertically but shall be equipped at intervals of 25 feet (7.62 m) or less with substantial stops or offsets to prevent descending material from attaining dangerous speeds.

The bottom of each chute shall be equipped with a gate or stop with suitable means for closing or regulating the flow of material.

Chutes, floors, stairways, and other places affected shall be watered sufficiently to keep down the dust.

3306.11 Add a new section to read as follows:

3306.11 Falling debris. Wood or other construction materials shall not be allowed to fall in large pieces onto an upper floor. Bulky materials, such as beams and columns, shall be lowered and not allowed to fall.

3306.12 Add a new section to read as follows:

3306.12 Structure stability. In buildings of wood frame construction, the supporting structure shall not be removed until the parts of the structure being supported have been removed.

In buildings with basements, the first-floor construction shall not be removed until the basement walls are braced to prevent overturning, or an analysis acceptable to the Chief Harbor Engineer is submitted which shows the walls to be stable without bracing.

SECTION 3307 PROTECTION OF ADJOINING PROPERTY

3307.1 Protection required.

3307.1 Insert the following note at the end of this section:

Note: Other requirements for protection of adjacent property and depth to which protection is requested are defined by California Civil Code Section 832 and is reprinted herein for convenience. For permit applicants for work subject to Port of San Francisco jurisdiction, the term "owner" below shall be reasonably interpreted to also refer to tenants and parties authorized to occupy structures, buildings, and property within Port jurisdictional boundaries.

Section 832 Each coterminous owner is entitled to the lateral and subjacent support which his (her) land receives from the adjoining land, subject to the right of the owner of the adjoining land to make proper and usual excavations on the same for purposes of construction or improvement, under the following conditions:

1. Any owner of land or his (her) lessee intending to make or to permit an excavation shall give reasonable notice to the owner or owners of adjoining lands and of buildings or other structures, stating the depth to which such excavation is intended to be made, and when the excavating will begin.
2. In making any excavation, ordinary care and skill shall be used, and reasonable precautions taken to sustain the adjoining land as such, without regard to any building or other structure which may be thereon, and there shall be no liability for damage done to any such building or other structure by reason of the excavation, except as otherwise provided or allowed by law.
3. If at any time it appears that the excavation is to be of a greater depth than are the walls or foundations of any adjoining building or other structure, and is to be so close as to endanger the building or other structure in any way, then the owner of the building or other structure must be allowed at least 30 days, if he (she) so desires, in which to take measures to protect the same from any damage, or in which to extend the foundations thereof, and he (she) must be given for the same purposes reasonable license to enter on the land on which the excavation is to be or is being made.
4. If the excavation is intended to be or is deeper than the standard depth of foundations, which depth is defined to be a depth of nine feet below the adjacent curb level, at the point where the joint property line intersects the curb and if on the land of the coterminous owner there is any building or other structure the wall or foundation of which goes to standard depth or deeper then the owner of the land on which the excavation is being made shall, if given the necessary license to enter on the adjoining land, protect the said adjoining land and any such building or other structure thereon without cost to the owner thereof, from any damage by reason of the excavation, and shall be liable to the owner of such property for any such damage, excepting only for minor settlement cracks in buildings or other structures.

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CHAPTER 34

[Editor's Note: Chapter 34 Amendments have been relocated to the Port of San Francisco Existing Building Code.]

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APPENDIX J GRADING

The Port of San Francisco adopts the following Chapter Appendix J with amendments.

**SECTION
J103 PERMITS REQUIRED**

J103.2 Exemptions.

J103.2 The following exemptions are revised to read as follows:

1. Reserved.
5. Reserved.
7. Reserved.

J103.2 Add the following five exemptions to read as follows:

8. Grading performed incidental to and in connection with the construction of a building or structure on a single lot, pursuant to a valid building permit issued therefor. The cost of such grading shall be included in the total valuation of the building for determining permit fees, and a separate grading permit will not be required.
9. Grading necessary for an incidental to and in connection with the construction of any parks, public streets or roadways, or the construction of sewers, or utilities under or within the boundaries of such roadways or streets when such work is under the direct supervision of the Recreation and Park Department, the Department of Public Works, the Public Utilities Commission, or other governmental agencies.
10. Grading operations which in the opinion of the Chief Harbor Engineer are of such a minor nature that the proposed work will not affect the adjoining land, or any existing structures, either those on the same or adjoining land. For such grading operations, the requirements of this chapter may be waived in whole or in part.
11. An excavation that (1) is less than 2 feet (610 mm) in depth or (2) does not create a cut slope greater than 5 feet (1524 mm) in height and steeper than 1 unit vertical in 1½ units horizontal (66.7% slope).
12. A fill less than 1 foot (305 mm) in depth and placed on natural terrain with a slope flatter than 1 unit vertical in 5 units horizontal (20% slope) or less than 3 feet (914 mm) in depth not intended to support structures, that does not exceed 50 cubic yards (38.3 m³) on any one lot and does not obstruct a drainage course.

**SECTION
J104 PERMIT APPLICATION AND SUBMITTALS**

J104.3 Geotechnical Report.

J104.3 *Replace the Exception to read as follows:*

Exception: Grading conforming to all the following requirements:

1. No cut section is greater than 10 feet (3.048 m) in vertical height.
2. No cut slope is steeper than 2 horizontal to 1 vertical.
3. The tops of cut banks are separated from any structure or major improvement by a distance, measured horizontally, equal to not less than the height of the bank.

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4. Not more than 5,000 cubic yards (3825 m³) shall be involved in grading.
5. Grading performed at a site outside the limits of known slide areas.

All other grading shall require soils report and the grading plans shall include, but not be limited to, the following information:

1. The design of retaining walls or other structures used to support cuts or fills. Such retaining walls or structures, except when part of a building, may be constructed under this permit, provided the cost of same is included in the valuation shown on the application.
2. The sequencing of cut and fill operations in a manner that assures interim stability of the site.

**SECTION
J106 EXCAVATIONS**

J106.1 Delete all exceptions.

**SECTION
J109 DRAINAGE AND TERRACING**

J109.5 Add the following section:

J109.5 Surface drainage. All areas which are surfaced with asphalt, concrete, or other paving of similar imperviousness, and which exceed a total area of 200 square feet (18.58 m²), shall have storm and casual water drained directly to a public sewer or storm drain.

Drainage shall not be directed to flow onto adjacent property or to drain onto public sidewalks. See Section 1503.4 for roof drainage.

**SECTION
J112 FEES**

J112.1 Grading fees. The permit and the plan review fees shall be per Section 110A, Table 1A- F (Specialty Permit Fees) for Building Permit Fees, and Table 1A-B (Building Permit Application and Plan Review Fees) for Plan Review Fees.



TARIFF No. 5

Rules, Regulations, Rates, and Charges

Issued by

The San Francisco Port Commission

An Agency of the City and County of San Francisco

Issued: Jan. 1, 2009

Effective: Jan. 1, 2009

CHECK SHEET FOR TARIFF PAGES AND SUPPLEMENTS

All of the pages contained in this tariff are listed consecutively by page number and revision number. The pages of the tariff and the supplements to the tariff, listed on this page, bear issued dates that are the same as, or prior to, the issued date of this page. A " 0 " in the Revision column indicates an Original Page. The " TP " in the Page column indicates the tariff Title Page. The " * " indicates issued on this date.

EFFECTIVE SUPPLEMENTS

None currently in effect

(C) ORIGINAL AND REVISED TARIFF PAGES

PAGE	REVISION	PAGE	REVISION	PAGE	REVISION	PAGE	REVISION
TP	0	26	0	52	0	78	0
1	20*	27	1	53	1	79	1
2	1	28	1	54	1	80	1
3	0	29	0	55	1	81	1
4	0	29-A	0	56	1	82	1
5	2	29-B	0	57	1	83	0
6	1	30	0	58	1	84	0
7	0	31	0	59	0	85	0
8	0	32	0	60	0	86	0
9	0	33	0	61	0	87	0
10	0	34	0	62	1	88	7
11	1	35	0	63	1	89	4
12	0	36	0	64	0	90	0
13	0	37	0	65	0		
14	0	38	1	66	0		
15	0	39	1	67	1		
16	0	40	0	68	0		
17	0	41	0	69	0		
18	1	42	1	70	0		
19	0	43	0	71	15*		
20	0	44	0	72	16*		
21	0	45	0	73	16*		
22	0	46	0	74	15*		
23	0	47	0	75	16*		
24	0	48	0	76	16*		
25	1	49	0	77	15*		
		50	1				
		51	2				

When this tariff is amended by revised pages, each revised page cancels the item or portion thereof shown on the original or revised page of the same page number. For example, "1st Revised Page 10" will have the effect of canceling Original page 10.

Reference made herein to items or pages in this tariff shall include reference to the reissue of such items or pages.

SECTION 0 JURISDICTION / DEFINITIONS / CORRELATIONS

ITEM NO. 2 SCHEDULE JURISDICTION

(C) 1. The Port of San Francisco Tariff No. 5 establishes the rules, regulations, rates, and other provisions applying to the services and for the use of the wharfinger facilities under the jurisdiction of the San Francisco Port Commission.

2. All rates, rules, regulations and provisions of this schedule receive authority for enforcement from and are subject to the City of San Francisco's Charter, applicable City Ordinances, and Police Code.

ITEM NO. 5 DEFINITION OF TERMS USED IN THIS SCHEDULE

(a) COMMISSION: San Francisco Port Commission is an agency of the City and County of San Francisco, and is incorporated under the laws of the State of California.

(b) CARGO: Includes, but is not limited to, merchandise, commodities, goods, wares, freight, liquids, articles and materials, empty containers (cargo vans), as defined in (d) of this item, live animals, vessel's stores, supplies and bunkers.

(c) CARGO, IN BULK: Commodities which, by nature of their unsegregated mass, are usually handled by shovels, scoops, buckets, forks, magnets, mechanical conveyors, or in liquid form, through a pipe line or hose, and which are loaded or unloaded and carried without wrappers or containers and received and delivered by carrier without transportation mark or count. (Will not apply when subject to piece count.)

(d) CONTAINER (CARGO VAN): Means a single rigid, nondisposable dry cargo, insulated, temperature or atmosphere controlled, flatrack, vehicle rack, portable liquid tank, open top container, without wheels or bogies attached, having not less than 225 cubic feet capacity. All types of containers will have constructions, fittings and fastenings able to withstand without permanent distortion, all the stresses that may be applied in normal service.

(e) DIRECT: A continuous operation between barge, car or truck and vessel when performed by vessel's stevedores, pipe line, or any mechanical means.

(f) DOCKAGE: See Item 400 for definition.

(g) HOLIDAYS: New Year's Day, Martin Luther King Jr's Birthday, President's Day, Memorial Day, Independence Day, Labor Day, Columbus Day, Veteran's Day, Thanksgiving Day, Day After Thanksgiving, Christmas Day and any other legal holiday that may be proclaimed by City, State or Federal Authority.

(h) OCP TERRITORY: Is defined as origins or destinations in the United States located in North Dakota, South Dakota, Nebraska, Colorado, New Mexico and states east thereof and points in Canada east of Saskatchewan/Manitoba boundary line.

(continued on next page)

ITEM NO. 5 DEFINITION OF TERMS USED IN THIS SCHEDULE

(continued from previous page)

(i) PORT OF SAN FRANCISCO: Consists of the maritime properties and all of the San Francisco Bay Area within the City and County of San Francisco under the jurisdiction of the San Francisco Port Commission.

(j) TERMINAL: Includes all piers, wharves, docks, bulkhead, seawall, embankments, public landings or their structures (open or closed) when used as maritime facilities under the jurisdiction of the Commission.

(k) Ton: 1,000 kg (2204.6 lbs.) or 1 meter (35.315 cubicfeet).

(l) VESSEL: Includes every description of water craft, or other contrivance used, or capable of being used, as a means of transportation in water, but does not include aircraft.

(m) WHARFAGE: See Item 200 for definition.

ITEM NO. 7 CORRELATION OF FEDERAL MARITIME COMMISSION**DEFINITIONS (FOR INFORMATION ONLY):**

Section 525.1(c) of Part 525, Subchapter B, Chapter IV of Title 46 CFR (General Order 15) contains definitions of certain terminal services. The definitions in said Section 525.1(c) and the correlated definitions contained in this schedule are as follows:

FEDERAL MARITIME COMMISSION		SAN FRANCISCO PORT AUTHORITY
-----		-----
Section 525.1(c)(5)	(Dockage)	Item 400
Section 525.1(c)(9)	(Free Time)	Item 300 (c)
Section 525.1(c)(20)	(Terminal Storage)	Item 300 (b)
Section 525.1(c)(22)	(Wharf Demurrage)	Item 300 (a)
Section 525.1(c)(23)	(Wharfage)	Item 200

ITEM NO. 16 METRIC CONVERSION TABLE

The conversion factors shown below are to be used when needed in application of this schedule.

TO FIND	GIVEN	MULTIPLY
-----	-----	-----
Metric Tons	Short Tons	Short Tons by 0.907
Metric Tons	Long Tons	Long Tons by 1.016
Kilos	Pounds	Pounds by 0.4536
Cubic Meters	Measurement Tons	Measurement Tons (40 cu.ft.) by 1.133
Cubic Meters	MTBMs (ft.B.M. in thousands)	MFBMs by 2.36
Meters	Feet	Feet by 0.3048

ITEM NO. 16 METRIC CONVERSION TABLE

(continued from previous page)

METRIC EQUIVALENTS:

1 Kilo	= 2.2046 Pounds
1 Pound	= 0.4536 Kilos
1 CWT (US - 100 pounds)	= 45.359 Kilos or 0.04536 Metric Tons
1 CWT (British - 112 pounds)	= 50.802 Kilos or 0.0508 Metric Tons
1 Bushel Grain (US)	= 60 pounds = 27.216 Kilos
1 Cubic Meter	= 35.315 Cubic Feet
1 Cubic Foot	= 0.0283 Cubic Feet
1,000 Ft. B.M.	= 83.33 Cubic Feet
1 Cubic Meter	= 423.792 Ft. B.M.
1 Barrel (US - 42 gallons)	= 158.987 Liters
1 Meter	= 3.2808 Feet

SECTION 1 - GENERAL RULES AND REGULATIONS

ITEM NO. 100 INDEMNIFICATION

(I) Each and every person conducting activities on or using any wharf, port facilities, or other city property or to whom wharves, port facilities or other city property have been licensed or leased shall defend, indemnify and hold harmless the Port and City, and their agents, officers, directors, and employees against any and all claims, damage, injury and loss to persons or property arising from the activities, use or occupancy of the wharves, port facilities, or other city property by such person regardless of the active or passive negligence of the Port or City, excepting only claims, liability, damage or loss caused solely by the Port's or City's willful misconduct or gross negligence.

ITEM NO. 103 APPLICATION OF RATES, CHARGES, RULES AND REGULATIONS

The applicable rates, charges, rules and regulations under this schedule are those in effect at the time the charge accrues or the situation occurs.

ITEM NO. 105 BULK MERCHANDISE - RULE GOVERNING HANDLING

When ballast, stone, coal, bricks, ashes, cinders, dust, rubbish, or other loose or bulk cargo, is being landed from a vessel upon, or lifted from, a wharf, or is being transferred from one vessel to another, a canvas chute or other contrivance meeting the requirements of the Chief Wharfinger must be used to prevent any part thereof from falling into the slip. Operators must meet all requirements of clean air standards established by public authorities.

ITEM NO. 107 CLASSIFICATION OF TRADES

For the purpose of applying certain rates and provisions of this schedule, vessels and the cargo which they handle are classified according to the trades in which the vessels are engaged and the cargo is transported. (See Notes 1 and 2.) The classifications are as follows:

<u>TRADES</u>	<u>SERVICE BETWEEN SAN FRANCISCO AND:</u>
Inland Waterway	Ports on San Francisco Bay and inland waterways tributary thereto, inside the Golden Gate.
Coastwise	Ports along the Pacific Coast in the States of California, Oregon, and Washington, and in the Province of British Columbia.
Intercoastal	Ports in the Continental United States on the Gulf of Mexico or the Atlantic Coast and Ports in Puerto Rico.
Foreign and Offshore	Ports other than those described above and including those described below except as specifically provided for in individual items
Hawaiian	Ports in Hawaiian Islands.
Alaskan	Ports in Alaska.
Transpacific	Ports West of 170th Meridian of West Longitude and East of 40th Meridian of East Longitude.

ITEM NO. 109 CREDIT RULE

The San Francisco Port Commission may extend credit subject to such rules, regulations, and requirements as may be specified at the time the application for such credit is made. The arrangement to extend credit may be revoked or cancelled by the Commission at any time.

ITEM NO. 111 DAMAGE TO CITY PROPERTY

(a) In the event any damage is done to any wharf, port facility, or other city property, or to cargo or other property on such wharf, port facility, or other city property,

(I) or to cargo or other property on such wharf, port facility, or other city property,

the person or persons responsible for, causing, or in any way connected with such damage, and the person to whom the wharf or other property is licensed or leased, or by whom it is being used, and the master, owner, operator, or agent, of any vessel, vehicle, or other instrumentality involved in such damage, will give a full report to the Chief Wharfinger, or Wharfinger, giving the date and hour the damage occurred, the names and addresses or descriptions of witnesses and other persons, vessels, or instrumentalities involved in the damage, as well as all other pertinent facts and information that may be available.

(b) Any person causing, or liable for any damage, will be required to pay to the commission on demand the full cost of repairs, or to reimburse the Commission for the full amount of the damage.

(c)

(D)

(continued on next page)

ITEM NO. 111 DAMAGE TO CITY PROPERTY

(continued from previous page)

(d) Any person failing to comply with these rules may be refused the use of any facility until the Commission has been fully reimbursed for any damage done.

(e) Nothing herein shall exculpate or otherwise relieve the Commission from liability for its own negligence or impose upon others the obligation to indemnify or hold harmless said Port from liability for its own negligence.

ITEM NO. 113 DISCHARGE OF OIL UPON NAVIGABLE WATERS OF STATE

"Except in case of emergency imperiling life or property, or unavoidable accident, collision, or stranding, or as otherwise permitted by law, it is unlawful and constitutes a misdemeanor for any person to discharge, or suffer the discharge, or suffer the discharge of oil by any methods, means, or manner, into or upon the navigable waters of the State from any vessel using oil as fuel for the generation of propulsion power, or any vessel carrying or having oil in excess of that necessary for its lubricating requirements, and such as may be required under the laws and prescribed rules and regulations of the United States and this State.

"As used in this section, the term 'oil' means oil of any kind or in any form, including fuel oil, oil sludge, and oil refuse, and the term 'navigable waters of the State' means all portions of the sea within the territorial jurisdiction of the state, and all inland waters navigable in fact in which the tide ebbs and flows." (Harbors and Navigation Code, Section 133.)

**ITEM NO. 117 EXPLOSIVES, AND OTHER HAZARDOUS AND DANGEROUS CARGO
- RULES GOVERNING**

(a) The handling of explosives and other dangerous articles is subject to all applicable laws, rules and regulations promulgated by the United States, the State of California, the City and County of San Francisco, and other competent and proper authorities.

(b) Hazardous or dangerous cargo will not be permitted to remain overnight on any wharf unless prior approval is received. The Chief Wharfinger and/or the fire Marshal may cause the removal of such cargo at the expense of, and for the account of, the owner at any time it is deemed necessary.

(c) The Chief Wharfinger has authority to employ, or arrange for the employment of, one or more special watchmen, at the expense of the consignee or owner, to watch any dangerous cargo on any wharf, when in his judgment such action is necessary to protect the property of the City against fire or other hazards.

ITEM NO. 119 FENDERS - RULE GOVERNING

Floating Fenders or Camels shall not be allowed to remain in any slip, channel, basin, or canal without the permission of the Chief Wharfinger, and then only when all the conditions laid down by the Chief Wharfinger have been complied with.

Any person making use of Floating Fenders or Camels will be held responsible for all damage caused by the Camels or Fenders or by such use thereof.

ITEM NO. 121 FIRE, WELDING, AND OPEN FLAMES, RULES GOVERNING

(a) Fire will not be used on board any vessel to heat pitch, tar, or other inflammable substances, while such vessel is in any slip, basin, channel, or canal, or moored to any wharf; however, such fire for the purposes mentioned may be used on boats or floating stages provided such fire is constantly in charge of a person capable of taking proper care of said fire; and provided further, that sufficient emergency fire fighting equipment and fire watchmen, to the satisfaction of the Chief Wharfinger, Wharfinger, or Fire Marshal, are present at all times.

(b) No bonfire nor open fire for the burning of rubbish or refuse materials, or for any other purpose, except as provided in this Item, will be allowed on any of the city property under the jurisdiction of the Commission.

(c) No welding or open fire will be allowed on any wharf, or upon any vessel in any slip, channel, basin or canal until and unless in the opinion of the Chief Wharfinger, Wharfinger or Fire Marshal, sufficient emergency fire fighting equipment properly manned is present and ready for immediate use.

Before any "hot work" is commenced on any property within the area under the jurisdiction of the Port of San Francisco, application form No. 159 shall be presented to the Fire Marshal. No such work shall be commenced until a written permit therefore is approved.

When "hot work" is to be conducted, operations shall conform to the requirements of Article 18, S.F. Municipal Fire Code.

ITEM NO. 122 FIRE EXTINGUISHERS REQUIRED

All tenants of the Port of San Francisco are required to furnish, maintain and service portable fire extinguishers in their leased or licensed areas in accordance with the S.F. Municipal Fire Code and U.S. Coast Guard regulations.

ITEM NO. 123 FIRE FIGHTING APPARATUS AND EQUIPMENT-RULE GOVERNING

No person shall obstruct or interfere with the free and easy access to or use of, and no person shall remove, or in any manner disturb, any fire extinguisher, fire hose, fire hydrant, or fire alarm, or any part of any fire sprinkler or protection system, or any other fire fighting appliance or apparatus installed in or located upon any wharf or their structure, except of necessary repairs or tests by any duly authorized person.

ITEM NO. 124 U.S. GOVERNMENT CARGO

Cargoes for the account of the United States of America or its individual agencies will be subject to contract rules and regulations quoted by the Port of San Francisco.

U.S. Government cargo is defined as cargo where title has passed to the U.S. Government, and the U.S. Government bears direct responsibility for the payment of marine terminal rates and charges.

U.S. GOVERNMENT SPONSORED CARGO

U.S. Government Sponsored Cargo is defined as cargo moving under U.S. Government contracts, where the shipper bears direct responsibility for the payment of all charges until title passes to the U.S. Government. Cargo moving under this definition is considered commercial cargo, and subject to published schedule rates and charges for commercial cargo.

ITEM NO. 125 HEAVY LIFT CRANAGE

Heavy lift derrick barges and mobile cranes are available from private companies. Single lift capacity over 350 tons. Contact Port Commission for information. For use of port owned container cranes, see Section 9 of this schedule.

ITEM NO. 127 INSPECTION OF VESSELS

As a condition to the use by any vessel, of any slip, channel, basin, canal, wharf, or other port facility, the Chief Wharfinger, Wharfinger, Fire Marshal, or other duly authorized representative of the Commission, must be permitted to go aboard such vessel to ascertain the kind and quantity of cargo thereon, any other necessary information, and whether the rules and regulations of the Commission are being complied with; and no person shall hinder or molest any one so authorized, or refuse to allow him to go aboard any vessel for the purposed specified in this rule.

ITEM NO. 129 LICENSES-TRANSFERRING OR SUBLETTING

Licenses of, or to, wharf areas, or any other property, shall not be transferred or sublet without the written consent of the Commission. Any violation of this rule shall subject the license to immediate cancellation at the discretion of the Commission.

ITEM NO. 131 LIGHTING OF VESSELS - RULE GOVERNING

All vessels lying at anchor or moored within this port shall show lights in accordance with the applicable Federal, State, and municipal laws, rules, and regulations.

ITEM NO. 133 EMBARKING OR DISEMBARKING PERSONS AT FERRY TERMINALS WITHOUT CONSENT OF THE EXECUTIVE DIRECTOR

It shall be unlawful for any vessel to land at the Downtown Ferry Terminals or the China Basin Ferry Terminals for the purpose of embarking or disembarking persons at these facilities without the prior consent of the Executive Director.

ITEM NO. 134 MOORING AT ANY WHARF, DOCK OR LANDING WITHOUT THE CONSENT OF THE EXECUTIVE DIRECTOR

It shall be unlawful for any person to make any vessel fast, or to cause or permit any vessel to be made fast, to any wharf, dock or landing, or to cause or permit any vessel to remain fastened to any wharf, dock or landing, or to be or remain moored immediately in front thereof, without the consent of the Executive Director. It shall be unlawful for any vessel to remain fastened to any wharf, dock or landing, or to remain moored immediately in front thereof, after the consent to so remain fastened or moored has been revoked or withdrawn by the Executive Director.

Any vessel made fast to or moored in front of any wharf, dock or landing, or remaining fastened to moored in front of any wharf, dock or landing, in violation of this Item, shall be guilty of a misdemeanor or an infraction and further shall be subject to removal by or at the order of the Executive Director and at the expense of such vessel, and its agent or owner, to such other place as the Executive Director may direct.

ITEM NO. 135 MOORING FACILITIES - USE OF

All persons are prohibited from making fast any rope or mooring to any wharf, except to the mooring piles, mooring bits, or mooring rings provided for that purpose. Any person failing to comply with this rule shall be held responsible for all damage resulting from such failure.

ITEM NO. 136 PORT AS TERMINAL OPERATOR

All users of Port facilities, pursuant to schedule, are hereby put on notice that the Port of San Francisco does not act as terminal operator without prior written consent approved at a regular Port of San Francisco Commission meeting.

ITEM NO. 137 NON-LIABILITY OF SAN FRANCISCO PORT COMMISSION FOR LOSS AND DAMAGE

Neither the Commission nor the City of San Francisco shall be liable for loss or damage to any cargo in or upon, or moving or being moved over, in, through, or under any wharf or other structure or property owned, controlled, or operated by the Commission or the City of San Francisco, resulting from any cause whatsoever, including loss or damage which in any manner is caused by or results from the following: pilferage; animals, including rats, mice and other rodents; insects, including moths and weevils; shrinkage; wastage; decay; seepage; leaky containers; heating; evaporation; fire, or extinguishment thereof; explosion; leakage; discharge from fire protection system; dampness, rain, floods, freezing, frost or other action of the elements; collapse of wharves, piers, or other structures; breakdown of plant, machinery (C) or equipment; floats, logs, or (C) pilings required to breast vessels away from wharves; combinations; sabotage; insurrection, revolution, or war; riots; or strikes.

(D)

ITEM NO. 138 FUMIGATION PERMIT REQUIRED

Before fumigation is commenced on any property under the jurisdiction of the Port of San Francisco, permit form No. 507mm shall be presented to the Chief Wharfinger.

When fumigation is to be conducted, operations shall comply with the rules and regulations issued by the Port Commission, based upon Article 10, S.F. Municipal Fire Code and other applicable Federal, State and Municipal laws rules and regulations.

ITEM NO. 139 OBSTRUCTING NAVIGATION

(a) "Every person who unlawfully obstructs the navigation of any navigable waters is guilty of a misdemeanor." (Harbors and Navigation Code, Sec. 131.)

(b) "Every person who, within the anchorage of any port, harbor, or cove of this State, into which vessels may enter for the purpose of receiving or discharging cargo, throws overboard from any vessel all or any part of the ballast, or who otherwise places or causes to be placed in such port, harbor, or cove, any obstructions to navigation, is guilty of a misdemeanor." (Harbors and Navigation Code, Section 132.)

(c) Every person, who deposits or causes to be deposited, in the waters of the harbor of San Francisco, which are subject to the jurisdiction of the Commission, any substance which will sink and form an obstruction navigation, without first obtaining permission, in writing, of the commission, which permission shall be recorded by the Secretary and shall describe, with an ordinary degree of certainty, the place where the deposit may be made, is guilty of a misdemeanor. (Sec. 1605, Part 2, Ch. 8, S.F. Muni. Code)

(d) No substance that will sink or form an obstruction to navigation or become a nuisance shall be deposited in the waters of San Francisco Harbor without first obtaining the permission of The District Engineer, U.S. Engineers.

ITEM NO. 141 OBSTRUCTIONS - RULES GOVERNING

(a) Coal Screens, donkey engines, stevedores' tools and appliances, merchandise, vehicles, or structures, must be removed from the wharves and other property under jurisdiction of the Commission when directed by the wharfinger. (Sec. 1611, Part 2, Ch. 8, S.F. Muni. Code)

(b) "A person shall not place, or cause to be placed, any obstructions upon any wharf or thoroughfare, under jurisdiction of the Commission. (Sec. 1606, Part 2, Ch. 8, S.F. Muni. Code)

(c) "Whenever any wharf or thoroughfare in the harbor of San Francisco is incumbered, or its free use is interfered with, by goods or other substance, whether loose, or built upon, or fixed to any wharf or throughfare, the Commission shall notify, in writing, the owner, agent, occupant, or person placing or keeping the obstruction hereon, to remove it within twenty-four hours after service of the notice. The notice may be served by a wharfinger, or the Secretary of Assistant Secretary of the Commission." (Sec. 1607, Part 2, Ch. 8, S.F. Muni. Code)

(d) "In case of failure to comply with the notice to remove the obstruction, the owner, agent, occupant, or person notified is liable to pay the Commission the sum of twenty-five dollars for each day during which the obstruction remains upon any wharf or thoroughfare. The Commission may remove any incumbering substance, and store it in a suitable, convenient, and safe place, and a sum equal to the amount of the expenses of the removal, together with all other necessary charges, shall be paid by the owner to the commission, and is a lien on the substance until paid." (Sec. 1608, Part 2, Ch. 8, S.F. Muni. Code)

ITEM NO. 143 OPERATION OF MOTOR VEHICLES - RULES GOVERNING

(a) No motor vehicles, except those engaged in the transportation of property of passengers, shall be allowed to enter any wharf; provided, however, that nothing in this paragraph is to be construed as prohibiting access to the wharves and piers by emergency vehicles, or motor vehicles owned by or operated under the jurisdiction of this Commission.

(b) No motor vehicle in an unsafe or dangerous condition shall be allowed on any wharf.

(c) No motor vehicle fuel tank shall be refilled on any wharf.

(d) No Motor vehicle, when actually engaged in transporting, loading, or unloading freight or passengers, shall be allowed to remain on any wharf or other property for an unreasonable length of time.

(continued on next page)

ITEM NO. 143 OPERATION OF MOTOR VEHICLES - RULES GOVERNING

(continued from previous page)

(e) No motor vehicle shall be allowed to park on any wharf without permission of the Commission. (Sec. 1613, Part 2, Ch 8, S.F. Muni. Code)

(f) All wharfingers and the Harbor Police are authorized to strictly enforce these rules, and all motor and other vehicles must comply at all times with orders or directions given by either the wharfingers or the Harbor Police.

ITEM NO. 144 TERMS AND CONDITIONS OF PAYMENT

Use of Port facilities or service is conditioned upon satisfactory assurance of the Port that applicable charges will be paid when due. All charges are due and payable as they accrue or on completion of service or use.

The Port may require payment of charges in advance, as follows:

1. By the vessel, its owners or agents before vessel is assigned a berth and commences its loading or unloading operations.
2. By the cargo owner, shipper or consignee before cargo leaves the custody and control of the terminal for inbound shipments, and before outbound cargo is released from the custody and control of the terminal.
3. For all charges on perishable cargo or cargo of doubtful value and household goods.

Payment terms are cash unless the Port customer, prior to the use of Port facilities or services, has established credit worthiness or has posted adequate security acceptable to the Port and has thereby been relieved of cash payment requirements by the Port, as set forth in the supplement to Application for Berth Assignment as published by the Port. The Application for Berth Assignment is provided at the Port Offices.

The provisions of this rule shall govern the terms of payment by, and liability of, an agent acting on behalf of a disclosed principal for charges owing from said principal as a user of Port facilities, notwithstanding any other provision to the contrary in this schedule or in any form issued pursuant to this schedule.

ITEM NO. 145 PAYMENT OF CHARGES

All charges for services rendered by the Commission, or for the privilege of using any Commission facility, are due and payable as they accrue or on completion of such service or use. Notwithstanding the foregoing, the Commission reserves the right to require the payment of charges in advance, as follows:

(a) By the vessel, its owners or agents, before vessel commences its loading or discharging operations.

(b) By the owner, shipper or consignee before cargo leaves the custody of the Pier Licensee.

ITEM NO. 146 CREDIT ACCOUNT SERVICE CHARGE

Service Charges will be billed at a rate of 0.83% per month (10% annually) on all past due balances, except as noted. Invoices are due and payable upon presentation, except as noted, and become past due at the end of the grace period.

All monthly Rent billings are due and payable on the first of each month unless otherwise stated in a lease agreement.

Grace Period

The grace period for monthly rent billings will begin on the first day of the month and end on the last day of the month regardless of invoice date.

The grace period for Crane Rental, Electrical and Facility Damages invoices will be forty-five (45) days from the invoice date.

The grace period for Wharfage, Dockage, Demurrage and Storage will be forty-five (45) days from the invoice date.

Exceptions

Tenants who are government agencies will not be subject to service charges. When, by reason of an Act of God, lightning, fire, earthquake, severe storm, flood or war, riot, strike, or any other industrial disturbance, a facility or facilities of the Port are not usable for the purpose for which they are intended, the Port Director may suspend the application of Service Charges contained in this item for as long as may be equitable under the circumstances.

Invoices & Statements

All invoices and statements will indicate the grace period and the amount of Service charges, except government tenants.

ITEM NO. 147 PENALTY FOR ACTING WITHOUT AUTHORITY

"Every person who collects any toll, wharfage, or dockage, or lands, ships, or removes any property upon or from any portion of the waterfront of San Francisco, or from or upon any of the wharves under the control of the Commission, without being by the commission authorized so to do, is guilty of a misdemeanor." (City & County of San Francisco Police Code Sec. 1609)

ITEM NO. 149 PETROLEUM PRODUCTS ON WHARVES-RULES GOVERNING

(a) The storage or keeping of gasoline, distillate, or other liquid petroleum products on wharves, except at such localities as may be specifically designated therefor, is strictly prohibited; and at such localities as may be designated therefor, the handling of gasoline, distillate, or other liquid petroleum products must conform to the applicable Municipal, State and Federal laws.

(b) Deliveries of gasoline or distillate, in bulk, to vessels will be allowed only after the Chief Wharfinger and the Fire Marshal have been notified, and the necessary protective fire apparatus provided, and other required precautions taken. Trucks making such deliveries must comply fully with all applicable laws and the directions of the Wharfinger.

(c) Empty gasoline or distillate drums must be removed from wharves immediately.

ITEM NO. 151 PROHIBITED AREA FOR VESSEL OPERATION

Except for the purpose of entering or leaving a berth or slip, vessels shall not operate, run, or navigate within five hundred (500) feet of the pierhead line.

ITEM NO. 152 RESPONSIBILITY FOR CHARGES

Vessels, their owners, agents, masters, and shippers or consignees of goods docking at or using the facilities covered by this schedule thereby agree to be responsible, jointly and severally, for the payment of charges assessed in accordance with this schedule.

The rates, rules and regulations of this schedule and liability for charges will apply without regard to the provisions of any bills of lading, charter party agreement, contracts, or any other conflicting provisions.

ITEM NO. 153 RESPONSIBILITY OF VESSEL EXTENDING BEYOND END OF WHARF

Vessels will be responsible for any and all damage to themselves or to any other vessel while:

- (1) Lying across the end of any wharf except those wharves designed for occupancy at the end of the wharf.
- (2) Extending beyond the end of any wharf.

ITEM NO. 157 SMOKING - RULE GOVERNING

No smoking shall be allowed on any wharf, except in approved areas or locations specifically designated for that purpose. Persons violating this rule may be barred, at the discretion of the Commission, from further use of any wharf, and, in addition, shall be subject to prosecution under the applicable Federal, State and Municipal laws.

ITEM NO. 158 RULE GOVERNING SPEED OF VESSELS WITHIN CHINA BASIN

(a) It shall be unlawful for any person to navigate any vessel within any portion of the navigable waters of China Basin at a speed greater than five nautical miles per hour. For the purpose of this rule, China Basin refers to the waters bounded by the imaginary line drawn from the northeast corner of Pier 48 to the breakwater of the South Beach Yacht Harbor, continuing westward to the Third Street (Lefty O'Doul) bridge.

(b) Notwithstanding any rule or regulation contained herein with respect to speed of vessels, it shall be unlawful for any person to operate any vessel in a reckless or negligent manner, or in any manner so as to endanger any other vessel, mooring facility, or the life, limb or property of any person.

(c) The area identified by United States Coast Guard approved information buoys running parallel to the seawall/portwalk and west of the China Basin Ferry landings shall be designated as a "No Motoring Zone".

ITEM NO. 159 SPEED LIMIT ON WHARVES AND PIERS

Any person operating or driving a motor or other vehicle upon any wharf shall drive at careful and prudent speed not greater than is reasonable and safe, having due regard to the traffic, surface, and use and condition of the wharf; and no person shall operate or drive a motor or other vehicle upon any such wharf at such a rate of speed as to endanger any person or the property of any person; provided, that it shall be unlawful for any person to operate or drive a motor or other vehicle on any such wharf at a greater speed than ten (10) miles per hour, unless otherwise posted.

Violators of this rule shall be prosecuted to the full extent of the law and may be deprived of the use or privilege of driving into or upon any wharf.

ITEM NO. 160 LAW ENFORCEMENT

As a condition to the use by any vessel of any property under the jurisdiction of the Commission, the Police must be permitted to board any vessel for police purposes. No person shall hinder or molest any one so authorized, or refuse to allow him to go aboard any vessel for the purpose specified in this rule.

ITEM NO. 161 STANDARD WHISTLE SIGNAL FOR SHIPS AFIRE IN PORT

In the event of fire occurring on board any vessel in the Port of San Francisco, except vessels under way, such vessels will sound five prolonged blasts of the whistle or siren as an alarm indicating fire on board or at the dock to which the vessel is moored. Such signal may be repeated at intervals to attract attention and is not a substitute for, but may be used in addition to other means of reporting a fire. The Words "prolonged blast" shall mean a blast from four to six seconds duration. This signal is not to be used for other purposes.

ITEM NO. 163 SAN FRANCISCO BAY RAILROAD

(C) San Francisco Bay Railroad operates all rail transport to/from the Port of San Francisco. Contact San Francisco Bay Railroad for switching rates, rules and regulations at www.sfbayrail.com.

ITEM NO. 167 STRETCHING LINES ACROSS SLIP

All persons are prohibited from stretching any line across any slip without first obtaining permission to do so from the Chief Wharfinger.

ITEM NO. 169 TIME LIMIT FOR FILING CLAIMS

All claims against the Commission for the recovery of overcharges will be filed with the Commission within one year from the date the bill or bills are presented. No refunds or adjustments will be made on any claims filed after this time limit has expired.

ITEM NO. 171 TURNING VESSELS, USING DOLPHINS, PIERS, OR WHARVES

All persons using the dolphin, or any part of any wharf, to warp around, to turn or swing any vessel, or in docking a vessel, shall be held responsible for any damage resulting from such use.

ITEM NO. 173 VESSELS IN PORT - RULES GOVERNING

(a) All vessels at any wharf or within any slip, channel, basin, or canal must have on board at all times at least one person in charge who has the authority to take such action as may be required by any emergency or as may be ordered or directed by any competent authority.

(b) A vessel must shift or go into the stream at its own expense whenever it is ordered to do so by the Chief Wharfinger, or a duly authorized representative of the Commission, either of whom shall have the power to enforce the removal of the vessel at its own expense at any time.
(City & County of San Francisco, Police Code Sec. 1614.)

ITEM NO. 175 WEIGHT LIMIT ON WHARVES

(a) No load exceeding seven and one-half tons shall be allowed on any wharf, except as provided in paragraph (b).

(b) A single package exceeding seven and one-half tons in weight may be allowed on a wharf, after first securing the permission of the Chief Wharfinger, and then only upon compliance with such conditions as the Chief Wharfinger may specify.

(c) No weight exceeding 500 pounds per square foot or its equivalent shall be permitted on any wharf, unless a different weight is specified by the Commission in which case the weight so specified will govern.

(d) Violation of this rule shall subject the violator to prosecution, to liability for any damage caused thereby, and to any other penalty deemed necessary by the Commission.

ITEM NO. 185 SHIPPERS' REQUESTS AND COMPLAINTS

(a) Requests and complaints from shippers on matters relating to the rates, rules and regulations contained in this schedule must first be submitted to the San Francisco Port Commission.

(b) The San Francisco Port Commission is a member of the California Association of Port Authorities. A shipper may refer to the Association any request or complaint, not satisfied by the Commission, by submitting all available data in writing to the Association.

SECTION 2 - WHARFAGE

ITEM NO. 200 WHARFAGE DEFINED

Wharfage is the charge assessed against the Cargo, calculated in accordance with the wharfage charges named in this schedule, for the passage of that Cargo onto, over, through or under wharves or wharf premises, or between vessels or overside vessels (to or from barge, lighter, or water) when berthed at wharves or wharf premises, or when moored in a slip adjacent to a wharf, wharves or wharf premise. Wharfage is solely the charge for use of wharves or wharf premises and does not include charges for any other services or facility.

ITEM NO. 203 WHARFAGE APPLICATION

1. Wharfage applies to all cargoes, except those shown as exemptions, at rates stated in Items No. 237 through No. 299.

2. The applicable rates, charges, rules and regulations for wharfage are those in effect on the date that:

- (1) On outbound cargo, the vessel commences loading.
- (2) On inbound cargo, the vessel commences discharging.

3. The same wharfage rates will apply whether the cargo is discharged onto or loaded from a wharf or is discharged or loaded overside a vessel directly to another vessel, or to or from the water in any slip channel, basin, or canal; unless otherwise stated in individual items.

ITEM NO. 205 WHARFAGE EXEMPTIONS

Wharfage will not be charged on:

- 1. Stevedoring equipment used in loading and/or discharging cargo.
- 2. Baggage when accompanying travelers (except automobiles).
- 3. Cargo which a vessel discharges and reloads, prior to departure, in order to load or discharge other cargo (over stowed cargo).
- 4. Outbound movement of cargo on which full wharfage has been paid to the Port of San Francisco on the inbound movement. (See Item 230, paragraph 7)

ITEM NO. 210 WHARFAGE - WHEN DUE AND PAYABLE

Wharfage is due and payable as follows:

1. On inbound cargo, before being discharged from the vessel.
2. On outbound cargo, before loading on board the vessel or being removed from the terminal.

ITEM NO. 215 RESPONSIBILITY FOR REPORTING AND PAYMENT OF WHARFAGE

1. Wharfage collection and payment to the San Francisco Port Commission must be guaranteed by the vessel owners, or agent and the use of the wharf, terminal, or mooring device shall be deemed acceptance and acknowledgement of this guarantee. Payment of all wharfage charges must be made before vessel departs the facility, unless such vessel, its owners or agent is established on the Commission's credit list. (See Notes 1 and 2)

EXCEPTION 1: When it is requested that the wharfage charges be assessed and collected from a responsible party or a Federal agency, and where satisfactory guarantee of payment is given the Commission, wharfage charges will be collected from the responsible party or Federal agency, in lieu of collection from the vessel as provided above.

NOTE 1: Those on the credit list are required to furnish a wharfage statement (PSF Form 14 and/or 14-A and/or 14-B) within 30 days after vessel completes her cargo operations at this port. If the wharfage bill is not paid within 60 days from the vessel's completion date, a credit account service charge will be assessed. (See Item 146)

NOTE 2: In reporting wharfage to the Commission, separate wharfage statements will be required for the following: inland waterways, coastwise, intercoastal, Puerto Rican, Hawaiian, Foreign and Offshore.

2. Removal of a cargo and failure to pay wharfage may subject the responsible party or parties to fine and/or imprisonment as established in City Ordinance No. 39-69.

3. Wharfage is a lien upon the cargo landed at the terminals of the San Francisco Port Commission, and the Commission may hold possession of the cargo to secure payment. For the purpose of the lien the Commission is deemed to have possession of the cargo until the charge is paid.

4. To enforce the wharfage charge and to clear the terminal or throughfare of any cargo remaining thereon for longer than the time prescribed in this schedule or by the Commission, the Commission may remove and store the cargo at the risk and expense of its owner; or it may sell the cargo at public auction, with or without notice. (San Francisco Police Code 1602)

ITEM NO. 225 MANIFESTS - WHEN TO BE SUPPLIED

The owner, agent, manager, representative, consignee, master, or person in command of any vessel must furnish, upon demand, to the Chief Wharfinger, or to the duly authorized representative of the Commission, a complete copy of its manifest, bills of lading, and any other document covering all cargo moving through the Port of San Francisco.

Refusal to supply the substantiating documents or willfully falsifying the statement of cargo will subject the responsible party to possible fine and/or imprisonment, as established by City Ordinance No. 39-69.

ITEM NO. 227 COMPUTING WHARFAGE CHARGES

All cargo must be reported on Port of San Francisco Form 14 or 14-B or if transshipped cargo on Form 14-A. In computing the charges, whole units will be used; that is, fractions less than half (0.5) will be dropped but fractions of a half (0.5) or more, will increase the amount to the next unit. This applies to tons (weight or measure), MBM, or any other billing unit as shown in items 237 through 299.

ITEM NO. 230 WHARFAGE BASIS

Wharfage rates are in dollars per ton of 1000 kgs. (2,204.62 lbs.) (W), or per Cubic Meter (35.314 cu. ft.) (M) or per 1000 BM (83.33 cu. ft.) the same basis as freighted on the ocean movement, except as otherwise provided in individual items, and subject to the following:

1. Cargo, on which the ocean freight charge is not based on established tariff rates but is moving between points served by a conference carrier, will be assessed wharfage on the basis of weight or measure as assessed by the conference tariff.
2. Cargo, on which ocean freight is based on a combination of weight and measure, will be assessed wharfage on its measurement.
3. Cargo, moving on other than a weight or measure basis (i.e., per container, per package, each, etc.) will be assessed wharfage on weight or measure whichever provides the greater revenue.

EXCEPTION 1: On cargo moving in vans or containers manifested on a per van or per container basis, wharfage shall be assessed on the overall length of the container: (See Item 270).

(continued on next page)

ITEM NO. 230 WHARFAGE BASIS

(continued from previous page)

4. Cargo, unloaded onto a wharf or structure from a land carrier and removed by a land carrier will be assessed $\frac{1}{2}$ the wharfage based on weight. Note: At the Port of San Francisco Grain Elevator, 87 cents per ton will be assessed.

EXCEPTION 1: Cargo, from or destined to a vessel at a terminal other than one within the jurisdiction of the Port of San Francisco, will be assessed full wharfage on the same basis as ocean freighted or other provisions in this schedule.

EXCEPTION 2: Does not apply when movement is between the Port of San Francisco Terminals.

5. VESSEL'S STORES will be assessed wharfage based on weight tons.

6. VESSEL'S DUNNAGE or ship's lining will be charged wharfage based on board feet when loading to a vessel, and no other wharfage charge will be made if it is returned and discharged from the same vessel.

7. ON TRANSSHIPMENT, when cargo is handled between vessels, at the same terminal or is moved directly from one terminal to another in the Port of San Francisco, applicable wharfage will be assessed on the cargo.

NOTE 1: Full applicable wharfage will be charged on transshipped cargo received from or delivered to a Port or terminal outside the jurisdiction of the Commission.

NOTE 2: The highest wharfage rate will be assessed if transshipment involves vessel trades applying different rates.

NOTE 3: One-half the applicable wharfage rate will be charged if the transshipment is necessitated by repairs to be done to the vessel. These repairs must be done by a San Francisco based ship repair company.

WHARFAGE RATES

Rates are in dollars per 1000 Kilograms or 1 Cubic Meter as manifested, except as noted.

<u>ARTICLES</u>	<u>RATES</u>
ITEM NO. 237	
Cargo - See Item 5(b), viz.:	
1. N.O.S. (Includes vessel stores), per 1000 kg or meter	5.73
2. N.O.S. (Coastwise or inland waterway trades) per ton of 1000 kg	4.97
ITEM NO. 239	
Cargo, in bulk - See Item 5(c), viz.:	
1. N.O.S.	1.49
2. Beans, Copra, Cottonseed, Feed, Grain or Grain Products, Peas, Pellets (Alfalfa or Beet), Seeds and Soybeans	3.29
3. Grain, per bushel (foreign and offshore trades only) Originating in OCP Territory - See Item 5(h)	3.86
4. Cargo, in bulk, in Containers - See Item 5(d)	6.26
5. Scrap Metal, N.O.S.	2.13
(A) ITEM NO. 242 - All subject to NOTE	
1. Yachts, sailing boats, and pleasure craft per 1 cubic meter	4.41
2. Yachts, sailing boats and pleasure craft when not manifested as cargo and handled directly between wharf and water, per 1,000 kilograms	7.11
3. Yachts, sailing boats and pleasure craft (float on/ float off) per 1,000 kilograms	4.53
Subject to NOTE. NOTE: When shipped in cradles or on trailers the dimension of the cradle or trailer shall be included in the overall measurement.	
ITEM NO. 248	
Coffee, green, or Cocoa Beans in bags, per ton or 1000 kg	6.26
ITEM NO. 251	
Containers (Cargo Vans) - See Item 5(d), empty:	
Overall Length -----	
Not over 7 meters	each 9.38
Over 7 meters	each 18.74
(continued on next page)	

WHARFAGE RATES

(continued from previous page)

Rates are in dollars per 1000 Kilograms or 1 Cubic Meter as manifested, except as noted.

<u>ARTICLES</u>	<u>RATES</u>
ITEM NO. 252	
Liquids, in bulk - See Item 5(c), per ton of 1000 kg., viz.:	
1. N.O.S. from or to vessel or barge	1.65
2. Petroleum or Petroleum Products	
(See Note A)	
(1) Fuel, bunker, for use of vessel to which delivered:	
From barge85
From car or truck	1.52
(2) N.O.S. by Pipeline, per ton	1.28
NOTE A: When in barrels, drums, or containers, Cargo N.O.S. applies.	
ITEM NO. 253	
Livestock or other Animals, per head	5.94
ITEM NO. 255	
Lumber and Forest Products (See Note A), viz.:	
1. Hardwoods (lumber, logs or timbers) including Ash, Hickory, Oak, Mahogany, per 1,000 ft. B.M. (83.33 cu.ft.)	10.68
2. Softwoods (lumber, logs, shakes, shingles, ties or timber) including Cedar, Fir, Pine, Redwood and Spruce, per 1,000 ft. B.M. (83.33 cu.ft.)	
- see Exception	8.86
EXCEPTION: Coastwise, inbound, per 1,000 ft. B.M. (83.33 cu.ft.)	4.61
3. Dunnage or Ship Lining, per 1,000 ft. B.M. (83.33 cu.ft.)	8.86
4. Sawn Lumber, Pinus Radiata (Radiata Pine) per cubic meter	2.65
5. Lumber, Timber or Medium Density Fiberboard (MDF), Softwood per cubic Meter	2.98
NOTE A: If freighted by vessel on other than B.M. basis, the Cargo, NOS rate shall apply, unless otherwise stated.	

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WHARFAGE RATES

(continued from previous page)

Rates are in dollars per 1000 Kilograms or 1 Cubic Meter as manifested, except as noted.

ARTICLESRATES

ITEM 260

Cargo, as listed, per ton of 1000 Kilograms:

(See Notes A & B)	6.26
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Borax, Borates, Boric Acid; Cotton, Cotton Linters, in bales; Diatomaceous Earth; Fish and Shellfish - Fresh or Frozen; Fruit, dried; Fruit and Vegetables, fresh; Hides or skins; Meat and Poultry - Fresh or Frozen; Scrap Metal, in containers; Wastepaper; Rice, Corn, Oats, Wheat, Sesame Seeds and other grains, in bags.

NOTE A: Cargo indicated, carried in cargo vans or containers, manifested on a per container basis, not more than one commodity per container, subject to a minimum charge per container as follows:

Containers

0 - 7 meters	(A) Each 166.46
Over 7 meters	(A) Each 250.90

NOTE B: Cargo, as listed, when manifested on a per container basis, when weight is not available, see Item 270.

ITEM NO. 270

Cargo, N.O.S., moving in containers, manifested on a per van or per container basis, based on overall length:

0 - 7 meters	(A) Each 166.46
Over 7 meters	(A) Each 250.90

NOTE: Rates apply only when either, or both, weight and measure of cargo are not available. When both weight and measure are available, Item 237 applies.

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WHARFAGE RATES

(continued from previous page)

Rates are in dollars per 1000 Kilograms or 1 Cubic Meter as manifested, except as noted.

<u>ARTICLES</u>	<u>RATES</u>
ITEM NO. 276	
Metals, loose, in bundles, coils or packages, per ton of 1,000 kilograms	5.07
Metals, loose, in bundles, coils or packages, per ton of 1,000 kilograms:	
Annual Tonnage	
Per Calendar Year Per Carrier	
0 - 25,000	5.07
25,001 - 50,000	4.90
50,001 - 100,000	4.65
Over 100,000	4.40
ITEM NO. 280	
U.S. Mail:	
Loaded to or discharged from vessel, per ton of 1000 kg.	11.22
(A) ITEM NO. 285 - Subject to Note 1	
1. Vehicles (Import/Export) Automobiles, pleasure or passenger, including pickup trucks or chassis, set up on own wheels, not exceeding ten (10) passengers, per vehicle	24.00
2. Commercial vehicles, light and medium weight (Up to 26,000 lbs. gross vehicle weight) including trucks and truck chassis, freight trailers, freight semi-trailers, and agricultural, earth moving or road making equipment, per ton of 1,000 kilos	18.38
3. Commercial vehicles, heavy weight (Over 26,001 lbs. gross vehicle weight) including trucks, trailers, chassis, freight trailers, freight semi-trailers and agricultural, earth moving or road making equipment, per ton of 1,000 kilos	20.63

NOTE 1: When boxed or crated, Cargo N.O.S. rates will apply.

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WHARFAGE RATES

(continued from previous page)

Rates are in dollars per 1000 Kilograms or 1 Cubic Meter as manifested, except as noted.

ARTICLESRATES

EXCEPTION: Does not include agricultural, earth moving or road making equipment.

NOTE 1: When boxed or crated,
Cargo N.O.S. rates will apply.

NOTE 2: When originating from or
destined to O.C.P. Territory, as
defined in Item 5(h), each vehicle 14.07

ITEM NO. 286

(Rates per 1000 kilograms)

Vehicles, commercial, wheeled or tracked,
including chassis, freight trailers,
freight semi-trailers, lift trucks,
agricultural, earthmoving or road making
equipment (excluding parts not attached) ... 16.68

ITEM NO. 290

Water, for use of vessels; per 100 cu.ft.
or part thereof67

NOTE: Does not include cost of water.

ITEM NO. 291

Project Cargo, for use in transportation,
construction, installation, support of a
single project with a single owner or
shipper/consignee. Project cargo may be
shipped on more than one vessel; per 1,000 kg..... OPEN

WHARFAGE RATES

(continued from previous page)

Rates are in dollars per 1000 Kilograms or 1 Cubic Meter as manifested, except as noted. If manifested both in weight and measure, rate charged will be that which will result in greater revenue for the Port.

(I) ITEM NO. 295 Rates apply to the Hawaiian Trade

<u>ARTICLES</u>	<u>RATES</u>
(a) Vehicles, automobiles, pleasure or passenger, including pick-up trucks, pick-up truck chassis, motor homes, military personnel carriers, set-up on own wheels, not exceeding ten (10) passengers, per unit	16.10
(b) Commercial vehicles and trailers designed for the carriage of cargo including trucks & truck chassis, military cargo/equipment carrying truck, per metric ton	18.38
(c) Machinery, farm construction and other equipment wheeled, on trailer of otherwise and associated parts crated or otherwise, per metric ton	18.02
(d) Enclosed forty-eight foot (48') trailers and longer, per trailer - loaded	193.51
empty	22.04
(e) Household goods, van pac/crates - Per van pac	11.89
(f) Recreational and utility trailers including camper trailers, horse trailers, motorcycle or car trailers, personal aircraft and their associated parts, per metric ton	18.02
(g) Cargo N.O.S. on trailer, pallets, crates and bundles, per metric ton	18.02
(h) Empty trailers, any size, per trailer	22.04
(i) Lumber and Forest Products, all hardwood and softwood lumber, logs and timbers on trailers or otherwise, including laths and ties, shingles and shakes, plywood, dunnage and ship lining, per one-thousand foot (1,000') board measure	5.32

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WHARFAGE RATES

(continued from previous page)

Rates are in dollars per 1000 Kilograms or 1 Cubic Meter as manifested, except as noted. If manifested both in weight and measure, rate charged will be that which will result in greater revenue for the Port.

(I) ITEM NO. 295 Rates apply to the Hawaiian Trade (concluded)

<u>ARTICLES</u>	<u>RATES</u>
(j) Yachts, sailing boats and pleasure craft, per cubic meter: (shipped in cradles or trailer shall be included in the overall measurement)	3.40
(k) Metals:	
(k-1) Metals, loose, in bundle, or packages viz.: angles, bars, beams, billets, blanks, bolts, bridge sections, channels, finished or unfinished fabricated structures, ingots, nails, nuts, pigs, pilings, pipe, plate, rails, reinforcing, rods, screws, sheets, slabs, structural, tie plates, tin plate, unfinished shapes, washers and wire, including barbed wire per metric ton	6.31
(k-2) Steel coils per metric ton	6.13
(l) Containers (as defined in Item No. 5), empty, per container: Overall Length in Meters:	
0 - 7 meters	8.80
7 - 9 meters	10.23
Over 9 meters	14.69
(m) Cargo, N.O.S., carried in vans or containers (as defined in Item No. 5), per container: Overall Length in Meters:	
0 - 7 meters	166.46
7 - 9 meters	202.14
Over 9 meters	285.38

SECTION 3 - WHARF DEMURRAGE AND STORAGE

ITEM NO. 300 DEFINITIONS OF TERMS USED IN THIS SECTION

- (a) WHARF DEMURRAGE: Is the charge assessed against cargo which remains on the wharf premises after the expiration of the free time allowed.
- (b) WHARF STORAGE: Is the charge assessed against cargo after expiration of free time when it has been declared and accepted for storage.
- (c) FREE TIME: Is the specified number of days during which cargo may occupy space assigned to it without being subject to wharf demurrage or storage charges.
- (d) INBOUND CARGO: Is that which has been discharged from a vessel.
- (e) OUTBOUND CARGO: Is that which is being or has been assembled and is awaiting loading to a vessel.

ITEM NO. 305 COMPUTATION OF FREE TIME PERIOD

- (1) The free time period commences:
 - (a) On outbound cargo the first midnight after the cargo is placed on a wharf, or
 - (b) On inbound cargo the first midnight after the vessel from which the cargo was discharged completes or finishes discharging or leaves the wharf, whichever occurs first.
- (2) The free time period terminates:
 - (a) At midnight of the final day of the free time period, or
 - (b) Upon removal of the cargo from the wharf, whichever occurs first.
- (3) The days during the loading or discharging operations of a vessel shall not be counted as wharf demurrage days on cargo actually loaded into or discharged from such vessel.

ITEM NO. 310 SHORTENING OF FREE TIME PERIOD

The Chief Wharfinger is empowered to shorten the free time specified in this section at any time, and to cause the removal of any cargo or any portion thereof, at the expense of the cargo, its owner, consignee, or consignor.

ITEM NO. 315 DISPOSITION OF CARGO AFTER EXPIRATION OF FREE TIME

Cargo remaining on wharves after the expiration of free time may be allowed, subject to the provisions of this section, to remain where situated; or may be piled or repiled, or be moved to another location on the same or another wharf; or may be removed to public or private warehouses; with all expense and risk of loss and damage for the account of the cargo, its owner, shipper, or consignee, or the carrier, as the responsibility may appear.

ITEM NO. 320 RESPONSIBILITY OF COMMISSION

The Commission assumes no responsibility in connection with cargo on demurrage or storage for handling, insurance, or otherwise, and reserves the right to cause the removal of the cargo at the expense and risk of the owner at any time.

ITEM NO. 325 FREE TIME/ASSEMBLY TIME

A. FREETIME

(1) Unless otherwise provided, the free time periods allowed, as defined in Item No. 300(c), exclusive of Saturdays, Sundays and Holidays, shall be as follows: (See Exceptions)

TRADE	INBOUND	OUTBOUND
Coastwise	5 days	5 days
Inland Waterway	5 days	5 days
Intercoastal	5 days	10 days
Foreign and Offshore (See Note 1)	7 days	10 days

(2) Cargo transshipped between vessels involving a long and a short free time period shall be allowed the longer free time period but in no case shall such cargo be allowed the aggregate of the inbound and outbound free time periods.

EXCEPTIONS:

(a) When a vessel, the sailing date of which has been announced by the Port of San Francisco does not arrive within the free time periods stated in this Item because of stress of weather, accident, breakdown or other emergency, the free time period will be extended by a period not to exceed ten (10) days. Thereafter, the wharf demurrage rates shown in this schedule shall be assessed against the cargo. This Exception does not apply on cargo against which wharf demurrage or storage charges have accrued prior to the scheduled sailing date announced by the Port of San Francisco.

(continued on next page)

ITEM NO. 325 FREE TIME/ASSEMBLY TIME

(continued from previous page)

(b) The Port Director may extend the allowable free time on any merchandise if terminal operations or movement of merchandise are interrupted by war, earthquake, flood, fire, riot, or any unusual occurrence which, in the judgment of the Port Director, warrants the extension of such free time.

(c) Thirty (30) days, exclusive of Saturdays, Sundays and holidays, shall be allowed on coffee, in containers.

(d) Fifteen (15) Calendar days for outside storage and Ten (10) Calendar days for inside storage shall be allowed for all types of break bulk cargo.

NOTE 1: Includes Alaskan, Hawaiian and Transpacific trades as set forth in Item No.107.

B. ASSEMBLY TIME

Upon Shipper's/Consignee's request and subject to terminal space availability, the Port Director may grant time of up to 20 days exclusive of Saturdays, Sundays and Holidays beyond the regular free time allowance provided for in this schedule for assembling cargo lots aggregating 200 revenue tons or more which constitutes an export/import shipment for loading or unloading from a specifically named vessel.

ITEM NO. 330 APPLICATION OF DEMURRAGE AND STORAGE RATES WHARF DEMURRAGE:

At the expiration of free time, the wharf demurrage rates shown in the individual items of this schedule will apply on freight remaining on pier premises, unless and until arrangements for storage have been made with the Pier Licensee.

WHARF STORAGE:

Upon prior application and acceptance of property for storage, rates applicable to such service shall be subject to the following provisions:

(a) DAILY STORAGE:

(1) Daily storage applies for a 24 hour period or fraction thereof. Commencing with midnight of one day to midnight of the following day, and includes Saturdays, Sundays and Holidays.

(2) Cargo that has been accepted for daily storage can be later accepted for monthly storage effective with the date of acceptance for such monthly storage. Cargo accepted for monthly storage cannot be reverted to daily storage.

(b) MONTHLY STORAGE:

(1) Except as otherwise provided, monthly storage periods shall extend from a date in one calendar month to but not including the same date of the next and all succeeding calendar months, but if there be no corresponding date in the next succeeding calendar month, it shall be extended to and include the last day of that month. When the last day of the final storage month falls on Sunday or a Legal Holiday, the storage month shall be deemed to expire on the next succeeding business day.

(2) Upon agreement between the terminal, the San Francisco Port Commission and the owner of the cargo or his agent, monthly storage charges will not be computed under the provisions of Paragraph (1) hereof but will, instead, be computed on the first of month balance system as follows:

(a) When the storage period commences on or before the fifteenth day of the month, a full month's storage shall be assessed for that month. A full month's storage shall be charged on the cargo on hand on the first day of the following month and for each succeeding month thereafter.

(b) When the storage period commences after the fifteenth day of the month, storage charges for one-half month shall be assessed for that month. A full month's storage shall be charged on the cargo on hand on the first day of the following month and for each succeeding month thereafter.

(3) Cargo accepted for monthly storage cannot be reverted to daily storage.

ITEM NO. 335 ACCEPTANCE OF CARGO FOR STORAGE

(a) Acceptance of cargo for storage is at the option or convenience of the Pier Licensee, or Terminal Operator.

(b) Notification to the Chief Wharfinger in advance of the granting of storage by the Pier Licensee must be made in writing by the Pier Licensee. Such notification must contain a statement by the licensee that ample space is available on the wharf involved and that the prompt loading or discharging of any vessel will in no manner be interfered with.

(c) The San Francisco Port Commission reserves the right at any time to approve or deny the granting of storage by the licensee on a particular pier or to move the cargo at San Francisco Port Commission's expense to another pier designated by the Port Director.

(d) When pier space is available for monthly storage, cargo may remain where already placed or may be moved and stored elsewhere on the pier premises at the option of the Pier Licensee. All cargo accepted for monthly storage shall be assessed the monthly storage rates shown in the individual items of this schedule, and shall be subject to the rules provided herein for monthly storage.

ITEM NO. 345 TRANSFER OF OWNERSHIP

Wharf demurrage charges and storage charges are for the account of the cargo and any transfer of ownership after the cargo is received on the Terminal will not entitle cargo to additional free time by reason of such transfer of ownership.

ITEM NO. 347 STORAGE UNDER STRIKE CONDITIONS

1. Cargo which is not removed from the port terminals for five days or more due to a general waterfront strike or work stoppage of waterfront labor engaged in handling cargo will be subject to the following:

(a) Cargo on Free Time will be continued on free time until the maximum free time allowed, under this schedule, has expired. Exception (a) of Item 325, extending free time, will not be applicable. Upon expiration of free time, storage charges will be assessed under provisions of Paragraph (b) of this item.

(b) Cargo on Demurrage, Storage or at the end of the allowable free time given in (a) will be subject to either daily or monthly storage, at the storage rates in Item 355, whichever results in the lowest charge during any calendar month.

(c) Cargo remaining on hand the first day of the first calendar month following the strike or work stoppage described in Paragraph 1 of this Item will be subject to Daily Storage, unless prior arrangements have been made for monthly storage (see Item 335).

ITEM NO. 350 WHARF DEMURRAGE RATES

Wharf Demurrage Rates are in dollars per 1000 Kgs. or per Cubic Meter or per 1000 BM on the same basis as wharfage is assessed, except as otherwise provided (including Saturdays, Sundays and Holidays).

	PER DAY OR FRACTION THEREOF FOR THE FIRST 5 DAYS THEREOF	FOR EACH ADDITIONAL DAY OR FRACTION
COMMODITY		
Cargo, NOS.....	\$.68	\$1.36
Lumber, per 1,000 feet B.M. or fraction thereof.....	\$.68	\$1.36
Vehicles, Motor, selfpropelling, viz.:(See Exception.) Automobiles, Pleasure, Passenger, Commercial, or Freight, including chassis, freight trailers or freight semi-trailers, not boxed or crated, S.U. on own wheels, per ton of 1000 Kg (When boxed or crated, Cargo NOS rates will apply.)	\$1.82	\$3.63

ITEM NO. 351 WHARF DEMURRAGE RATES PER CONTAINER

<u>COMMODITY</u>	<u>PER DAY OR FRACTION THEREOF FOR THE FIRST 5 DAYS</u>	<u>FOR EACH ADDITIONAL DAY OR FRACTION THEREOF</u>
Cargo, moving in vans or containers, based on overall length as follows:		
Not over 7 Meters	Each \$20.79	\$41.58
over 7 Meters	Each \$41.58	\$83.16

ITEM NO. 353 TERMINAL STORAGE - SPACE RENTAL

When space for such purpose is available and such use thereof will not interfere with the storage of cargo under other provisions of this schedule, bulkhead wharf areas, wharf areas of limited usability and other areas specifically designated by the Port Director, specified by metes and bounds, may be reserved for the storage of cargo for periods of not less than thirty (30) days. The charge for such storage shall be two (2) cents per square foot per month, payable in advance, subject to the following conditions:

(a) No space will be rented under this item, the gross area of which is less than 1,000 square feet.

(b) No cargo storage will be permitted on other than cargo interchanged with or between water carriers.

(c) No cancellation of rental agreements entered under this item will be permitted on less than 15 days' notice.

A full month's charge will be made the month in which the agreement is cancelled or the area vacated.

ITEM NO. 354 TERMINAL STORAGE SPACE UNDER LONG TERM LICENSE

Areas under a license with a duration of ten years or more, whether or not subject to cancellation by the Port

Commission may be used by the licensee for storage of cargoes at 27 cents per square foot per month for open area and 34 cents per square foot per month for covered area within the designated area. These charges are in lieu of any other storage charges in this section and are in lieu of any other charge in the license for the area.

ITEM NO. 355 WHARF STORAGE - COMMODITY RATES

NOTE A: To accrue to the San Francisco Port Commission unless otherwise provided for in the License.

Wharf Storage - Commodity Rates are in cents per 1000 Kgs., except as otherwise shown.

COLUMN A Daily Storage Rates, per day or fraction thereof, Saturdays, Sundays and Holidays inclusive.

COLUMN B Monthly Storage Rates, per month or fraction thereof.

<u>COMMODITY</u>	<u>COLUMN</u>	
	<u>A</u>	<u>B</u>
Cargo, NOS, W/M whichever is greater...	67	833
Cargo, NOS, W/M whichever is greater, when held in uncovered areas on request of shipper or consignee of the cargo	34	486
Cargo, moving in vans or containers, per container, based on overall length of container as follows:		
Overall length of Container:		
0 - 7 Meters	1051	Monthly
Over 7 Meters	2102	Rates
Beans, cocoa, in bags	44	570
Coffee, green, in bags, per ton of 1000 Kgs	48	-
Iron or Steel, NOS, when held in uncovered areas	41	526
Iron or Steel, NOS, when held in covered areas	44	570
Iron or Steel Pipe	53	676
Lumber, in covered areas, per cubic meter	24	No Monthly Rates
Lumber and lumber products, in open Areas	53	-

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ITEM NO. 355 WHARF STORAGE - COMMODITY RATES

(continued from previous page)

Wharf Storage - Commodity Rates are in cents per 1000 Kgs., except as otherwise shown.

COLUMN A Daily Storage Rates, per day or fraction thereof, Saturdays, Sundays and Holidays inclusive.

COLUMN B Monthly Storage Rates, per month or fraction thereof.

<u>COMMODITY</u>	<u>COLUMN</u>	
	<u>A</u>	<u>B</u>
Paper and Paper Articles, viz.:		
Newsprint, in rolls	33	376
Newspapers, old, in bales or Paper		
Waste, in compressed bales	53	504
Petroleum and Petroleum Products, in		
packages, Outbound only	41	473
(A) Vehicles, Motor, self-propelling, viz.:		
(See Exception)		
Automobiles, Pleasure, Passenger,		
Commercial, or Freight, including		
chassis, Freight trailers or freight		
semi-trailers, not boxed or crated,		
S.U. on own wheels.		
(When boxed or crated, Cargo, NOS rates		
will apply).		
1. When discharged or loaded to a vessel		
(a) When stored in open areas, per vehicle	85	n/a
(b) When stored in closed areas, per vehicle	85	n/a
2. When not discharged or loaded to a vessel		
(a) When stored in open areas, per vehicle	230	n/a
(b) When stored in closed areas, per vehicle	585	n/a

Exception: Does not include agriculture, earth moving, or road making equipment.

n/a = not applicable

ITEM NO. 415 DOCKAGE EXEMPTIONS

(continued from previous page)

4. A vessel charged for or having paid dockage for a period of 24 hours or more may use the same or any other wharf assigned by the Chief Wharfinger during that period without additional dockage charge regardless of how often it leaves and returns.

NOTE: When shifting berth, within a dockage period, the Master of the vessel shall advise the wharfinger, at the facility to which shifted, the berth number at which dockage for the period was assessed or paid.

5. The port may enter into a contract with reference to dockage for vessels or lighters not under F.M.C. jurisdiction and not engaged in waterway trades (Item 107). In the absence of such contract, the rates in this section shall apply.

6. No dockage will be assessed a crane or derrick barge while used in stevedoring cargo.

7. See Section 8 of this schedule for the Fishing Industry Dockage.

8. Vessels owned and operated by a not for profit 501.3c organization, calling at the Port of San Francisco for the purpose of cultural exchange and vessel tours free to the general public, 75% of the applicable dockage shall apply.

9. The Port will apply a discount to dockage rates under Item 450 to a carrier's vessels calling at Pier 80 based on the schedule below:

Annual Vessel Calls	
Per Calendar Year Per Carrier	
0 to 6 calls	No discount
7 to 18 calls	20% discount
over 18 calls	40% discount

ITEM NO. 425 DOCKAGE, WHEN DUE AND PAYABLE

Dockage charges are due and payable upon presentation, and payment must be made before the vessel departs the facility unless such vessel, her owner(s) or agent is established on the Commission's credit list. (See Item 146 - Credit Account Service Charge).

ITEM NO. 430 RESPONSIBILITY FOR PAYMENT OF DOCKAGE CHARGES

The vessel's owner(s), charter(s), Captain, or agent is responsible for payment to the Commission for all dockage charges.

ITEM NO. 440 DOCKING WITHOUT BERTHING APPLICATION

Docking at a facility of the Commission is prohibited without first securing a berthing permit from the Chief Wharfinger.

NOTE: A vessel captain or operator using a facility of the Commission, without a permit, or having taken shelter at a facility due to extreme conditions of weather or distress, will do so at his own risk and will immediately notify the Chief Wharfinger of the situation. The vessel, her owner(s), agent(s), and charterer(s) will be held responsible for any and all charges, damages, and losses of any nature whatsoever that results from taking and using such facility.

ITEM NO. 445 DOCKAGE BASE FOR COMPUTING CHARGES

Dockage is based on the overall length of the vessel (which is the linear distance, expressed in meters, of the extreme length of a vessel) and the period of time at berth. (See Item 455)

1. The overall length of a vessel is that stated in Lloyds Register of Ships; or if not shown in the register, the vessel's documents will substantiate.

a. If the overall length is not given in the register or vessel's documents, the vessel will be measured by the Chief Wharfinger.

2. The period of time, for which dockage is assessed, starts when the vessel is made fast to a wharf, bulkhead structure, bank, or to another vessel so berthed; and continues until the vessel is freed from moorings and vacates the berth.

NOTE: No reduction of the dockage period will be allowed for weather conditions or for Saturdays, Sundays or Holidays.

**ITEM NO. 450 DOCKAGE RATES ON VESSELS ENGAGED IN COASTWISE,
FOREIGN OR OFFSHORE TRADES**

LENGTH OF VESSEL-OVERALL IN METERS		RATE PER 24 HOURS OR PART THEREOF
OVER ----	NOT OVER -----	
(A) 0	75	\$ 225.00
(A) 75	105	525.00
105	120	752.00
120	135	1017.00
135	150	1322.00
150	165	1665.00
165	180	2046.00
180	195	2465.00
195	210	2923.00
210	225	3419.00
225	240	3952.00
240	255	4524.00
255	270	5137.00
270	285	5784.00
285	300	6472.00

(A) Effective April 18, 2011

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**ITEM NO. 450 DOCKAGE RATES ON VESSELS ENGAGED IN COASTWISE,
FOREIGN OR OFFSHORE TRADES**

(continued from previous page)

LENGTH OF VESSEL-OVERALL IN METERS		RATE PER 24 HOURS OR PART THEREOF
OVER	NOT OVER	
----	-----	-----
300	315	7198.00
315	330	7962.00
330	345	8763.00
345	360	9604.00
360	375	10481.00
375	390	11400.00
390 - (1)		

(1) Dockage charges for vessels 390 meters in overall length shall be \$30.00 per day for each meter of overall length or fraction thereof in excess of 390 meters in addition to the above charge of \$11400.00.

(2) For vessels actively engaged in coastwise, foreign or offshore trades calling at the Pier 80 cargo terminal, charges beyond the first 24 hours shall be assessed in whole six-hour increments and twenty-five percent of the full rate for each subsequent six-hour period.

(3) Dockage is based on the overall length of the vessel and the period of time at berth. The overall length of a vessel is that stated in Lloyds Register of Ships; or if not shown in the register, the vessel's documents will substantiate.

(4) The period of time for which dockage is assessed starts when the vessel is made fast to a wharf, bulkhead structure, bank, or to another vessel so berthed, and continues until the vessel is freed from moorings and vacates the berth.

**ITEM NO. 455 DOCKAGE RATES ON VESSELS ENGAGED IN INLAND WATERWAY
TRADE**

Vessels, other than lighters or bunker barges engaged in Inland Trade will be charged full dockage rate on the net under-deck tonnage measurement of the vessel for each 24 hour period or part thereof as follows:

1. Up to and including 200 Net Registered Tons..... Per ton 34 cents.
2. Vessels over 200 NRT apply length basis and rates in Item 450.

ITEM NO. 460 DOCKAGE RATE ON LIGHTERS OR BUNKER BARGES

Lighter dockage rate is 21 cents per ton (net tonnage) per day of 24 hours or part thereof. A lighter is understood to be a vessel that has neither power nor steering equipment.

EXCEPTION 1: No dockage will be assessed on derrick barges while used in stevedoring or hoisting.

SECTION 5 - WHARF LICENSE CHARGES

ITEM NO. 500 DEFINITIONS OF TERMS

(a) A WHARF LICENSE CHARGE is a charge assessed against a licensee for non-exclusive or temporary non-exclusive use of wharf space, and is in addition to the other charges named in this schedule.

(b) A WHARF AREA LICENSE is a permit to use a specified wharf area. This license is issued as a non-exclusive license or as a temporary license. A license is required before using any wharf area.

(c) A NON-EXCLUSIVE LICENSE gives the licensee the right to the non-exclusive use of the wharf area described in the license.

(d) A TEMPORARY LICENSE gives the licensee the right to the temporary non-exclusive use of the wharf area described in the license.

ITEM NO. 505 WHARF AREA LICENSE - HOW OBTAINED

(a) Non-Exclusive License to Wharf Areas may be obtained upon written application to the Commission.

(b) Temporary License to Wharf Areas may be obtained upon written application to the Chief Wharfinger.

(c) All applications for Licenses to Wharf Areas must give full details indicating the type of use to which the area involved will be put, the character of the merchandise to be handled, and, if possible, the length and draft of the vessel or vessels that will berth thereat, as well as any other information requested by the Commission or the Chief Wharfinger.

ITEM NO. 510 PENALTY FOR UNAUTHORIZED USE OF PORT FACILITIES

(a) No person, vessel, or its owners, agents, or operators shall use any wharf or other area without first securing a license to such area.

(b) Any person making use of any wharf or other area without first securing a license shall be subject to a penalty charge of One Hundred and Five dollars (\$105.00) at the discretion of the Commission.

(c) "Every person who collects any toll, wharfage, or dockage, or lands, ships or removes any property upon or from any portion of the waterfront of San Francisco, or from or upon any of the wharves under the control of the Commission, without being by the Commission authorized so to do, is guilty of a misdemeanor." (Harbors and Navigation Code, Section 3108.)

ITEM NO. 515 LICENSE PERIODS

(a) Non-Exclusive license, and the charges therefor, shall commence on the date specified in the license.

(b) Temporary license, and the charges therefor, shall commence on the date specified by the Chief Wharfinger.

(c) Non-Exclusive license may be revoked by the Port Director on thirty days' written notice to the licensee, or may be vacated by the licensee upon thirty days prior written notice to the Port Director, provided further, however, that such assignments may be terminated upon shorter notice at the discretion of the Port Director.

(d) Temporary license may be terminated by the licensee when the use for which the wharf area was assigned has ended, but not before all cargo involved, and all dunnage and debris, has been removed from the licensed wharf area; provided further, however, that such license may be terminated sooner at the discretion of Chief Wharfinger.

ITEM NO. 520 RIGHTS UNDER WHARF AREA LICENSE DEFINED

Subject to the rates, charges, rules, and regulations named in this and other sections of this schedule, and subject further to any restrictions, conditions, limitations, and modifications set forth in the license itself, wharf area license shall include only the license or right, (a) to moor vessels owned, operated, or represented by the licensee at the area license, (b) to assemble, distribute, load, and unload merchandise and the cargoes of, or for such vessels, over, through, or upon the licensed wharf area, and (c) to perform such other related activities as may be necessary, subject further to the provisions that when the licensed wharf area, or any part thereof, is not required for the use of the licensee, or is unoccupied, the Chief Wharfinger may, at his discretion, assign temporarily said facility, or any part thereof, to another.

ITEM NO. 525 TEMPORARY LICENSEE'S OBLIGATION TO NONEXCLUSIVE LICENSE

When a wharf user is given the right to a temporary use of a wharf area which is under non-exclusive license to another, such temporary user shall be known as a temporary licensee and shall reimburse the non-exclusive licensee to the extent of the license charge for the area so licensed, plus its share of all other wharf expense, to be arrived at by agreement between the two. In the event that agreement is not reached as to the division of the expenses, the matter shall be submitted to the Chief Wharfinger who shall act as arbiter and his decision shall be final and binding upon both licensees.

ITEM NO. 530 WHARF LICENSE CHARGES

Rates Cancelled (See Notes)

NOTE 1. License charges are contained in the Non- Exclusive License.

NOTE 2. Where temporary licensee is permitted to use space not occupied by a non-exclusive licensee, the charges will be contained in the temporary license.

NOTE 3. Temporary licensee, when assigned to a nonexclusively licensed space will be charged the same rates as in the non-exclusive license.

ITEM NO. 535 MINIMUM CHARGE

(a) The Minimum Charge for a Non-Exclusive License shall be for one month at the rates named in the license for the following areas:

(1) For not less than one-fourth of the total area of the wharf including aprons) to which the license applies.

(b) The Minimum Charge for all Temporary Licenses shall be for one full day at the rates named in the license for one-fourth of the area of the wharf (including aprons) to which the license is made unless a greater space is used by the licensee.

(c) Operations being conducted directly between vessels and cars shall be assessed a wharf license charge for Temporary License, based on the square foot area of the apron of the wharf used; provided that no other part of the wharf is occupied or used in the operation. The minimum charge for such use shall be based on one-half of the entire area of the apron of the wharf used, on the side occupied.

ITEM NO. 540 MEASUREMENT OF LICENSED AREAS

The commission reserves the right to measure or remeasure licensed areas at any time, and the measurements so obtained may be used by the Commission as the basis for the charge assessed.

ITEM NO. 545 EXCEPTIONS TO WHARF LICENSE CHARGES

(1) The following areas shall be exempt from the application of the wharf license charge named in the license:

- (a) Wharves, or portions thereof, as may be designated by the Port Director.
- (b) At the option of the Chief Wharfinger, any wharf, when used solely to tie up an idle vessel while undergoing repairs or awaiting orders; provided no wharf or land area is used, and no merchandise or passengers are discharged or loaded on board during such use.
- (c) Any Wharf, when, in the discretion of the Port Director, conditions may warrant the suspension of the Wharf License charge, or the assessing of a different charge, against the Government of the United States, or of any other nation.

(2) No Wharf license charge, in addition to those already being assessed, will be made in connection with operations conducted between vessels and cars by vessels which have, or persons who have, Non-Exclusive License based on a monthly charge, and which operations cannot be conducted at the licensed area due to inadequate track facilities.

ITEM NO. 550 RESERVED BERTHING LICENSE

(a) A Reserved Berthing License gives the Licensee the Reserved right to berth vessels owned by the Licensee or for which the Licensee acts as agent at the berthing space designated in the license.

(b) The Rate for a Reserved Berthing License shall be 47 cents per lineal foot of berthing space per month and is in addition to the other rates and charges named in this schedule.

(c) "Berthing," as used in this item, is defined as the mooring of a vessel at the assigned facility, and includes the use, subject to the rates, charges, rules, and regulations named in this schedule, of bits and mooring piles to make the vessel fast, and of the surface of the facility sufficient only to provide ingress and egress for the officers and crew and for the delivery of ordinary stores and supplies, but does not include the right to conduct dry cargo operations on the facility.

ITEM NO. 555 PIPE LINE LICENSE

(a) A Pipe Line License gives the licensee the privilege of running one or more pipe lines across the property under the jurisdiction of the Commission and gives the licensee the use of said pipe line or lines for the period stated in the license, subject to the rates, rules, and regulations named in this schedule.

(b) The installation of the pipe line or lines will be at the expense of the Licensee and the location and manner of installation must have the prior approval of the Commission. The Licensee must at all times maintain the pipe line or lines in good condition and in a manner satisfactory to the Commission.

(c) A Pipe Line License may be cancelled by either the commission or the Licensee on 30 days' written notice to the other party. In the event of such cancellation the pipe line or lines may become the property of the Commission or the Licensee may be required to remove said pipe line or lines at his own expense, at the option of the Commission.

(d) The charge for a Pipe Line License shall be \$157.50 per month for each group of three or less pipe lines at each location and is in addition to the other rates and charges named in this schedule.

SECTION 8 - FISHING INDUSTRY

ITEM NO. 800 DEFINITIONS OF TERMS USED IN THIS SECTION

ACTIVE COMMERCIAL FISHING VESSEL: for the purpose of this Section 8 shall mean a vessel that is so registered with the Tax Assessor and the Department of Fish and (C1) Wildlife, that is self-propelled, that was designed and outfitted for and is primarily used for the commercial catching of fish and that subsequently sells or delivers said fish to a processing plant or receiving station. Upon applying for a berth as an Active Commercial Fishing Vessel, the applicant must provide the Department of Fish and (C1) Wildlife documentation showing evidence of the following:

- (1) Said vessel was used to catch at least 10 tons of fish; or
- (2) Said vessel was used to catch fish with a commercial value of at least \$10,000.00; or
- (3) Said vessel earned ten Department of Fish & (C1) Wildlife fish receipts Showing landing of catch. The Fish and (C1) Wildlife documentation must provide this evidence for the 12-month period immediately preceding the application date and updated documentation must be submitted by the applicant during the month of January in each subsequent year thereafter.

The Executive Director may extend an Active Commercial Fishing Vessel Berth Assignment to a licensed fishing vessel qualifying it and its owner and/or operator for all privileges accorded an Active Commercial Fishing Vessel, although the vessel does not meet the requirements of this Item. If in the judgment of the Executive Director, unusual occurrences such as the medical incapacity of the operator, major physical or extensive mechanical, but repairable, damage to the vessel, unavailability of fish, or acquisition of a new Active Commercial Fishing Vessel, or any other condition beyond the control of the owner and/or operator which is considered to be an overriding consideration which prevents fulfillment of the requirements of this item. This extension of assignment may be issued on a quarterly basis, not to exceed 12 months in any three-year period. For vessels that meet these definitions and qualifications the Active Commercial Fishing Vessel rates shall apply.

(C) ACTIVE FISHING PARTY BOAT: For the purpose of this Section shall mean vessel that is so registered and licensed with the United States Coast Guard and the State, that is self-propelled, and that is designed and outfitted for engaging in sportfishing trips for hire. Upon applying for a berth as an Active Fishing Party Boat, the applicant must provide documentation proving to be in compliance with all applicable federal, state and local laws, and have appropriate insurance coverage as indicated in Item No. 856 of this section. Applicant must provide Department of Fish and Wildlife documentation showing evidence of the following:

- (1) Said vessel was used to catch at least 100 fish; or
- (2) Said vessel has earned 10 Department of Fish and Wildlife Sport Fishing Report Cards. The Fish and Wildlife documentation must provide this evidence for the 12-month period immediately preceding the application date and updated documentation must be submitted by the applicant in each subsequent year thereafter.

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ITEM NO. 800 DEFINITIONS OF TERMS USED IN THIS SECTION

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(C1)FISH: when used in this Section, shall mean fish viz. fresh and/or shellfish and/or roe.

HISTORICAL COMMERCIAL FISHING VESSEL: for the purposes of this Section, is a vessel that was built prior to 1950, is of original construction, was built for the purposes of commercial fishing, is in seaworthy condition, and is pertinent to the history of Fisherman's Wharf. For vessels that meet these definitions and qualifications the Historical Commercial Fishing Vessel rates shall apply. There are no Historical Commercial Fishing Vessel rates at Hyde Street Harbor.

(C1)MARITIME OPERATIONS MANAGER: shall mean the Assistant Deputy Director of Maritime for the Port of San Francisco or his or her designated Wharfinger for the area at Fisherman's Wharf and Hyde Street Harbor. Wharfinger/Harbormaster is one in the same.

NON-FISHING VESSELS: are all vessels not defined as an Active Commercial Fishing Vessel, (C) Active Fishing Party Boat, or Historical Commercial Fishing Vessel. For vessels that do not meet these definitions and qualifications the Non-Fishing Vessel rates shall apply.

(C2)NON-SPORTFISHING TRIPS: are defined as trips which include: but are not limited to: Scenic bay tours, wedding or other private parties, business meetings, whale watching, scatterings at sea, funerals, special on water events, recreational swims, or similar tours or charters.

(I) SPORTFISHING TRIPS: are defined as trips for hire for the purpose of sportfishing in the San Francisco Bay or the open waters of the Pacific Ocean.

TON: as used in this Section refers to 2,000 pounds weight.

ITEM NO. 810 GEOGRAPHIC SCOPE

Except as otherwise provided in this Section, the rates and regulations described in this Section apply at Fisherman's Wharf Harbor, Piers 45, 47, 49 and Hyde Street Harbor. The terms "Fisherman's Wharf" and "Fisherman's Lagoons" herein shall have the same meaning as Fisherman's Wharf Harbor.

**ITEM NO. 820 MARITIME OPERATIONS MANAGER/WHARFINGER
AUTHORITY/HARBORMASTER AUTHORITY**

The Maritime Operations Manager, acting under the orders and supervision of the Port Director, subject to the approval of the San Francisco Port Commission, shall have full authority in the interpretation and enforcement of all rules, regulations and rates pertaining to this Section 8 and all orders given in the performance of his or her duties shall be obeyed.

Every boat entering the jurisdiction of the San Francisco Port Commission shall immediately become subject to the authority and direction of the Maritime Operations Manager.

The owner or operator of any vessel entering the jurisdiction of the San Francisco Port Commission shall immediately check in with the Maritime Operations Manager, or his or her Wharfinger/Harbormaster designee before being assigned a berthing assignment or transient berthing space.

ITEM NO. 830 APPLICATION PROCESS

Applications for berths shall be made by the legal owner to the Maritime Operations Manager on the form furnished, along with \$100 application fee. Such fee is refundable to the applicant should he or she remove their name from the Port's berthing assignment waiting list. Upon obtaining a berth, the fee will be applied to the Security Deposit, and any remaining amount to dockage charges. Berth assignments will be made in the chronological order of receipt of applications, based on the type of vessel and the availability of berths for the size of the vessel to be accommodated and the service in which it is employed.

ITEM NO. 831 BERTH ASSIGNMENTS and AGREEMENTS

Berth Assignments are classified and defined as follows and are assigned by the Maritime Operations Manager/Wharfinger/Harbormaster and approved by their signature on the applicable Berth Agreement form:

(a) Preferential Assignment is the priority right granted a person to use a certain stall space at Fisherman's Wharf Harbor or berth space at Hyde Street Harbor, including such improvements and areas as are designated in the Berth Agreement. Active Commercial Fishing Vessels, Historical Commercial Fishing Vessels, and (C) Active Fishing Party Boats shall be given priority over Non-Fishing Vessels for these stalls or berths. In granting a preferential berth assignment to an (C) Active Fishing Party Boat, the Port shall recognize the need of the (C) Active Fishing Party Boat to have a stall that is available to the public. All berth holders with a Preferential Assignment shall execute a Berthing Agreement in the current form approved by the Port.

(b) Transient Assignment is the permission granted a person, who on occasion, brings his or her boat into the harbor for seasonal fishing, repairs, or for any other reason, to dock or moor at a certain berth or facility under the jurisdiction of the San Francisco Port Commission and to use such improvements and areas as are designated in the agreement. Vessels assigned transient space may not exceed 7 days per month and must vacate for a minimum of 30 days prior to assignment of additional transient berthing. Transient berthing is assigned first-come first-served, according to space available.

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ITEM NO. 831 BERTH ASSIGNMENTS and AGREEMENTS

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With approval of the Maritime Operations Manager, Active Commercial Fishing Vessels may be assigned transient space for an entire fishing season for which said vessel holds a valid permit to participate; provided the vessel owner or operator agrees to vacate said space no later than 10 days after the close of the season in which they have been fishing. Vessels exceeding the 10 days allowed past the agreed upon fishing season will be considered unauthorized and will be subject to penalty charges as set forth in item 834 (b) and (c). All berth holders with a Transient Berth Assignment shall execute a Transient Berth Agreement in the current form approved by the Port.

All berth assignments shall be held by the berth holders subject to the provisions of this tariff, to the charges, rates, rules and regulations applicable thereto, and to all of the terms, conditions and provisions contained in any such berth agreements.

During the month of July of each year or at any other time upon the request of the Maritime Operations Manager/Wharfinger, every boat owner must provide to the Maritime Operations Manager/Wharfinger written documentation of current ownership of the boat. Said documentation will be either U.S. Coast Guard documentation or a department of motor vehicles registration issued by a State of the United States.

(D)

ITEM NO. 832 RIGHT OF APPROVAL

The Maritime Operations Manager may disapprove any berth assignment for failure to comply with the terms of this schedule for an unseaworthy boat, for a history of non-payment of charges or if the berth available would not be safe for the intended boat.

ITEM NO. 833 PRIVILEGE OF TERMINATION BY PORT

Any use permitted of property by the San Francisco Port Commission specified in this Section may be terminated by Port at any time on thirty days notice to the assignee.

ITEM NO. 834 UNAUTHORIZED OCCUPANCY

(a) No vessel of any nature shall occupy a stall or berth or mooring within the jurisdiction of Port of San Francisco without assignment by the Maritime Operations Manager.

(b) The berthing, docking or mooring of a vessel without assignment, except in case of marine disaster or other extreme emergency, will subject the vessel, her owners and/or her operator, to a penalty charge of thirty dollars per hour or fraction thereof, for the time that the vessel so occupies the berth, stall or mooring.

(c) Any vessel of any nature that occupies a stall, berth, or mooring in violation of this Section for an excess of three hours, whether registered with the California Department of Motor Vehicles, documented, or not marked or registered in any apparent manner, may be placed in storage or protective custody by the Maritime Operations Manager until claimed by the property owners or until such property is disposed of according to law. If the owner claims such property prior to disposition thereof, he shall pay all reasonable expenses incurred in connection therewith, including charges for raising, keeping and storing the same.

ITEM NO. 835 ASSIGNMENTS NOT TRANSFERABLE

It is the intent of this Section that no person shall acquire a boat berthed at the Port of San Francisco for the sole purpose of acquiring the berthing assignment. Therefore, transfer of berth assignments are prohibited except as provided below:

(1) Assignments may be transferred by the Maritime Operations Manager between owners to facilitate the berthing of boats.

(2) Assignments of Active Commercial Fishing Vessels, (C)Active Fishing Party Boats or Historical Commercial Fishing Vessels may be transferred with the written approval of the Maritime Director provided such transfer does not violate the intent of this Section and the new owner meets all of the requirements in the definitions for said vessels. Requests for such transfers shall be made in writing. Transfers will not be allowed for Non-Fishing Vessels.

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ITEM NO. 835 ASSIGNMENTS NOT TRANSFERABLE

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(A) (3) Berth Nos. 1-13 of Fisherman's Wharf Harbor are defined as The Front Row. In the event a Front Row Berth is permanently vacated or a transfer of the vessel assigned to the berth occurs (as defined in this item below), said berth may not be transferred, but shall be assigned by the Port on a priority basis determined by the following criteria (rather than as indicated in Item 830):

(a) The highest priority shall be given to U.S. Coast Guard licensed owner/operators of Active Fishing Party Boats (defined in Item 800 hereof) that are existing berth holders at Fisherman's Wharf Harbor or Hyde Street Harbor, and do not currently occupy a Preferred (C) Active Fishing Party Boat Berth. Priority between such existing berth holders is to be determined based upon the length of time that the operator of an (C) Active Fishing Party Boat has been a berth holder in good standing with the Port at Fisherman's Wharf Harbor or Hyde Street Harbor.

(b) The next highest priority shall be given to a transfer of a vessel currently assigned a Front Row Berth.

(c) - (D)

(C) (4) An existing berth holder of a Front Row Berth shall be deemed to have PERMANENTLY VACATED the berth in the event that:

(a) A Transfer of the vessel assigned to the berth occurs (defined herein below);

(b) If the vessel assigned to the berth vacates the berth for a period in excess of six (6) months; or

(c) The Berthing Agreement for the berth is terminated by the Port.

(C) (d) The existing berth holder shall not be deemed to have permanently vacated the premises if the berth holder provides written notice of their intent to acquire a re-placement vessel approved by the Maritime Operations Manager to moor in the berth within six months of the existing vessel assigned to the berth permanently vacating the berth.

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ITEM NO. 835 ASSIGNMENTS NOT TRANSFERABLE

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(5) A transfer of a vessel shall be deemed to have occurred upon the occurrence of the following:

(a) Any direct or indirect sale, conveyance, alienation or other transfer of interest in the vessel assigned to the subject berth (except for an encumbrance of the vessel to secure financing on the vessel);

(b) In the event that the berth holder is a corporation, upon the dissolution, merger, consolidation or other reorganization of the corporation, or any cumulative or aggregate sale, transfer, assignment or hypothecation of fifty percent(50%) or more of the total capital stock of the corporation; or

(c) In the event that the berth holder is a partnership or unincorporated association, upon the withdrawal or substitution of any partner(s) owning fifty percent (50%) or more of said partnership or association, the cumulative or aggregate sale, transfer assignment or hypothecation of fifty percent (50%) or more of any interest in the vessel, or the dissolution of the partnership or association; or

(d) (D)

(6) A transfer of a vessel shall not be deemed to have occurred in the event of a sale, conveyance, alienation, transfer, assignment or hypothecation of full title to the vessel to a member of berth holder's immediate family.

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ITEM NO. 835 ASSIGNMENTS NOT TRANSFERABLE

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(7) In the event a Preferred (C)Active Fishing Party Boat Berth is Permanently Vacated, a Transfer of the vessel assigned to a Preferred (C)Active Fishing Party Boat Berth occurs, or upon receipt of notification from a berth holder of a Preferred (C)Active Fishing Party Boat Berth that the berth holder anticipates permanently vacating such berth or anticipates a Transfer of the vessel assigned to such berth. The Port shall notify in writing the highest priority (C)Active Fishing Party Boat berth holder or vessel operator, as indicated above, as to the availability of said Preferred (C)Active Fishing Party Boat Berth (Availability Notice). Provided, however, in the event such existing (C) Active Fishing Party Boat berth holder is in default of its Berthing Agreement, has failed to comply with the terms of this schedule, has a history of non-payment of charges due to the Port, or the berth available would not be safe for the berth holder's or operator's boat, said berth holder or operator shall not have any right or refusal regarding the vacated Preferred (C)Active Fishing Party Boat Berth, and the Port shall not have any obligation to furnish such berth holder with an Availability Notice or to enter into a Berthing Agreement with the berth holder for said Preferred (C)Active Fishing Party Boat Berth. In the event that a berth holder or operator receiving such an Availability Notice either indicates in writing that it does not desire to occupy said Preferred (C)Active Fishing Party Boat Berth or does not execute a Berthing Agreement for the Preferred (C)Active Fishing Party Boat Berth indicated in the Availability Notice within fifteen (15) days of the Availability Notice, the Port shall have no further obligation to offer such berth to said berth holder or vessel operator and may enter into a Berthing Agreement for said berth with another berth holder or vessel operator. The Port shall then follow the similar notification procedure with other berth holders and operators of (C) Active Fishing Party Boats in accordance with the priority indicated hereinabove, until a Berthing Agreement is executed for the vacated Preferred (C) Active Fishing Party Boat Berth.

ITEM NO. 836 TEMPORARY VACATING - RIGHT TO SUBLET

The holder of preferential berth assignment who desires to temporarily vacate his berth for a period of six (6) months or less, may, subject to the written approval of the Maritime Operations Manager, sublet said berth at the same rate assessed by the Port for the mooring of a boat within the classification of the berth. The assignee in such instance shall continue to be responsible for the payment of dockage, any taxes incidental thereto, including possessory interest tax, and for any damage. The assignment shall continue in the name of the original holder. At the expiration of the sublet period, the assignee and the sub lessee of the berth must relinquish the berth if the assignee does not move his own boat back in.

Provided, however, the holder of a berth assignment for Preferred (C)Active Fishing Party Boat Berth shall not have the right to sublet of assign said berth.

ITEM NO. 837 USE REQUIRED OF ASSIGNMENT

An assignee who occupies his assigned berth, with his own boat, for a total of less than six (6) months in any twelve (12) month period shall be cancelled. The only exception to this rule, which would also function as an extension of the six (6) month sublet rule, shall be an extended absence for extensive repairs to the boat. The Maritime Operations Manager shall be informed in writing prior to the absence thereof, and such absence is subject to the written approval of the Maritime Operations Manager.

ITEM NO. 838 USE OF BERTHS

The holder of a preferential berth assignment of a specific size has no preemptive right to a larger berth in the event he purchases a larger boat.

Mooring of a boat, larger than the berth assigned, is not permitted without the consent of the Maritime Operations Manager, based upon his or her reasonable determination that such berthing will not unduly interfere with navigation, or public health and safety.

The Maritime Operations Manager shall have the authority to move or relocate any boat if such change is required for the safety and protection of persons or property or is necessary in order to obtain optimum utilization of available facilities.

ITEM NO. 839 LIVE-ABOARDS

No vessel except a Commercial Fishing Vessel as defined in Item No. 800 hereof, actively engaged in commercial fishing activity and during a recognized fishing season shall be used as a primary or secondary residence. For purposes of this schedule, any vessel used as an overnight accommodation for one or more persons in excess of three nights in any seven-day period will be considered a residence. The Maritime Operations Manager's determination as to whether or not any person or persons has been using the vessel as a residence shall be final and binding on the vessel owner or occupant.

ITEM NO. 845 COMPLIANCE WITH FEDERAL, STATE AND LOCAL RULES AND REGULATIONS

All berth holders shall comply with all rules and regulations contained in the Berthing Agreements with the Port for their assigned berths.

All persons shall comply with all of the Rules and regulations adopted by the United States of America, State of California, and local agencies with regard to water safety requirements and operation and maintenance of boats.

ITEM NO. 846 VIOLATION OF RULES AND REGULATIONS

A. An applicant for a berth assignment agrees by his signature on the application form, to comply with these rules and regulations and all applicable provisions of this schedule.

B. The Maritime Operations Manager shall have the right to deny the use of Port facilities and to cancel the berth assignment and require removal of any boat of any owner, who in the opinion of the Maritime Operations Manager, fails to comply with the rules and regulations of this schedule.

ITEM NO. 847 DISPOSING OF REFUSE AND SEWAGE

A. No person shall throw, discharge or deposit from any vessel or from the shore or float or otherwise any kind of refuse or sewage whatsoever into or upon the waters of the harbor, or in, on or upon the banks, walls, sidewalks, or beaches of any waters within the jurisdiction of the San Francisco Port Commission. All garbage must be removed from the area.

B. No person shall dump or discharge oil, spirits, flammable liquids or contaminated bilge water into any area under the jurisdiction of the San Francisco Port Commission.

C. If a vessel is equipped with a toilet, marine head, or other permanent receptacle for human body wastes, then the vessel must be equipped with holding tank meeting Coast Guard specifications, or such other receptacle approved by the Maritime Operations Manager, designed to retain all contents deposited in the receptacle until such time as such contents may be discharged into a sanitary sewer system or discharged otherwise in accordance with law. If a vessel is not equipped with a toilet, marine head, or other permanent receptacle for human body wastes, the vessel shall be equipped with a temporary receptacle approved by the Maritime Operations Manager, designed to retain all contents deposited in the receptacle until such time as such contents may be discharged into a sanitary sewer system or discharged otherwise in accordance with law. The Maritime Operations Manager is authorized to board vessels to inspect such holding tanks from time to time upon demand.

ITEM NO. 848 MAINTENANCE OF VESSELS

A. Repairs within confines of vessels. Repairs to and maintenance of a vessel may be made or accomplished while such vessel is at its berth, provided that all such work is done within the confines of the vessel itself and is not carried on in any manner whatsoever upon floats, gangways or docks. All materials used in such repair or maintenance work must also be kept within the confines of the vessel and may not be kept upon floats, gangways or docks. Spray painting is not permitted. Repairs and maintenance shall be limited to that ordinarily required to keep a vessel seaworthy and in good condition. No major construction work which would tend to make a vessel unseaworthy or unsightly shall be undertaken within the jurisdiction of the Port of San Francisco without prior written permission of the Maritime Operations Manager. The criteria for granting permission shall be based primarily on the ability of all materials used by or produced from the repair project to be completely contained in or on the vessel, and that a nuisance to neighboring vessels or the environment would not occur.

B. Repairs outside confines of vessel. Repairs to and maintenance of a vessel to be accomplished outside of the confines of the vessel itself shall require the prior written permission of the Maritime Operations Manager. The criteria for granting permission shall be based primarily on the availability of suitable area for the work and that a nuisance to neighboring vessels or the environment would not occur.

C. At Hyde Street Harbor, commercial fishing vessels can make use of the end-tie area adjacent to Berth 224 for the purpose of working on vessel rigging during daylight hours only. Vessels may not remain at this location overnight.

**ITEM NO. 849 ADVERTISING, SIGNS, SOLICITATION, SALES AND
PERFORMING LABOR AND SERVICES**

Advertising, signs, solicitation, sales and the performance of labor and services at the Fisherman's Wharf Harbor or the Hyde Street Harbor shall be subject to the following:

A) ADVERTISING AND SIGNS

1) For the purpose of selling a vessel in its entirety, one "FOR SALE" sign not to exceed one square foot in area will be allowed to be placed within the confines of the actual vessel to be sold.

2) At Fisherman's Wharf Harbor no advertising or signs shall be located off of a vessel unless the advertising or sign:

(a) Has been approved and building permit issued by the Port: and

(b) In the case of (C) Active Fishing Party Boats, is limited to sport fishing trips.

3) At Hyde Street Harbor, no advertising or signs shall be located off of a vessel.

4) Except for said signs, the berth holder shall not or cause to be placed or store any personal property or trade fixtures on or about the berth, wharves or docks of Fisherman's Wharf Harbor or Hyde Street Harbor including, but not limited to signs, chairs and fishing gear.

5) No advertising or signs shall be located on a vessel berthed at Fisherman's Wharf Harbor or Hyde Street Harbor unless the advertising or sign:

(a) Has been approved in advance by the Port.

(b) Consist of on-site advertising content.

(c) Shall be proportioned to the size of the vessel where it is displayed but shall not in any case exceed 27 square feet.

(d) Shall be situated so that the vessel where it is displayed is in the background of the advertising or sign so as not to obstruct the line of sight of other vessels or of the adjacent area.

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**ITEM NO. 849 ADVERTISING, SIGNS, SOLICITATION, SALES AND
PERFORMING LABOR AND SERVICES**

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6) At Fisherman's Wharf Harbor, advertising or signs which refer to non-sport fishing trips located on a vessel can only be displayed at such times as the vessel is actually available to then take such a trip and must conform to the standards as named above.

7) At Hyde Street Harbor, no advertising or signs, which refer to non-sport fishing trips, are allowed.

B) SOLICITATION

1) At Fisherman's Wharf Harbor vessel operators shall only solicit customers from the waterside of the fence adjacent to their vessel's berth. Only trips on the vessel in that berth may be sold from that location.

2) At Hyde Street Harbor no solicitation is allowed.

C) SALES, PERFORMING LABOR AND SERVICES

1) No sales shall be permitted from vessels, wharves or docks of Fisherman's Wharf Harbor with the following exception:

(a) Upon obtaining a Port permit in advance, retail fish sales are allowed within the Fisherman's Wharf Harbor.

(C) 2) No sales including non-sporting fishing trips shall be permitted from vessels, wharves or docks of the Hyde Street Harbor.

3) No person shall perform any work on, or provide any service to any berth holder or vessel for which a person receives a fee, compensation or any other thing of value, unless such person has first notified the Port either in person at the Harbor Office or by phone, with the following exception:

(a) This provision does not apply to persons employed for the purposes of commercial fishing.

4) In the event that the Port denies approval of a proposed advertisement, sign, solicitation or sale activity, the berth holder, permit holder and or individual shall have the right to appeal said decision to the Executive Director of the Port. However the decision of the Port shall remain in effect until such time as the Executive Director determines the outcome of said appeal.

ITEM NO. 850 VESSEL TRAFFIC WITHIN THE HARBOR

A. All vessels approaching or within the jurisdiction of the San Francisco Port Commission must be operated in a safe and prudent manner and in no event shall the entrance to the harbor be blocked by general boating activities or fishing.

B. The speed of any vessel within Fisherman's Wharf shall not exceed five (5) miles per hour except under emergency conditions.

C. Fisherman's Wharf Lagoon shall only be used for the purpose of entering or leaving a berth and necessary maneuvering in connection therewith.

ITEM NO. 851 REGISTRATION AND NUMBERING:FURNISHING INFORMATION TO THE MARITIME OPERATIONS MANAGER

All owners of vessels, when entering the jurisdiction of the San Francisco Port Commission, and from time-to-time upon demand, shall furnish all information relating to the vessel and the ownership thereof as may reasonably be required by the Maritime Operations Manager, including without limitation, proof of ownership and current U.S. Coast Guard or State of California registration, current mailing address and telephone number, demonstrated operability and seaworthiness of the vessel, and proof of compliance with Item No. 847.C of this schedule (regarding holding tanks or other receptacles). All owners of vessels entering the jurisdiction of the San Francisco Port Commission shall notify Port immediately of any sale or transfer of ownership of vessels.

ITEM NO. 852 DAMAGE TO PROPERTY

The owner of a vessel assumes all liability for loss and damage to his property of any kind while it is within the Port's jurisdiction. The Port assumes no risk or liability on account of fire, theft, Act of God, or damages of any nature to vessels or their contents.

ITEM NO. 853 ACCIDENT REPORTS

A copy of any report of any accident occurring in the jurisdiction of the San Francisco Port Commission involving any one or more vessels shall immediately be filed with the Maritime Operations Manager.

ITEM NO. 854 HAZARDOUS OBSTRUCTION PROHIBITED

A. Floats, gangways, tops of lockers and docks shall be kept clear at all times of skiffs, tenders, miscellaneous gear, debris or other hazards.

B. Any condition aboard or around any boat, float, or gangplank caused by the assignee or boat owner or operator, which, in the opinion of the Maritime Operations Manager constitutes a fire hazard, health menace, or danger to public safety, shall be corrected or removed immediately to the satisfaction of Maritime Operations Manager. In the event of the refusal or neglect of the boat owner or operator or assignee to remedy forthwith the aforesaid condition, the Port may remove the cause of the complaint and assess such boat owner or operator or assignee for all such costs.

C. Boating platforms or ladders on floats shall be permitted, subject to the approval of the Chief Harbor Engineer.

D. No person shall build or place in or about the harbor any structures, such as walkways, without prior written approval of the Chief Harbor Engineer.

ITEM NO. 855 MAINTENANCE AND CARE IN BERTHING OR MOORING VESSELS

A. All vessels shall be berthed and secured with proper care and equipment, and such berthing or equipment shall be maintained at all times in such condition as to meet with the approval of the Maritime Operations Manager.

B. No person shall bring into, moor or berth within Fisherman's Wharf any vessel of any kind whatsoever which is so unseaworthy or in such badly deteriorated condition that it may cause damage to docks, floats or other vessels or which may become a menace to navigation, except in cases of extreme emergency in which case the owner will be liable for any damage caused by such vessel. For the purposes of this Section, the Maritime Operations Manager shall be the sole judge as to the condition of the vessel.

C. In the event a vessel or other craft is wrecked or sunk within the Port's jurisdiction it shall be the owner's responsibility to mark its position and provide for the immediate raising and disposition of such vessel or craft and assume all liability for damage to Port property or other vessels as a result of said wrecking, sinking, raising or disposition.

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ITEM NO. 855 MAINTENANCE AND CARE IN BERTHING OR MOORING VESSELS

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D. Small tenders and row boats are permitted to be moored, if kept by and for the use of the assignee and berthed within the limits of the assigned berth. Under no circumstances shall the area covered by a pier or wharf be used to store materials or harbor floating objects of any description.

E. Damage to fixed ladders in any berth assignment will be repaired or replaced by Port at the expense of berth assignee.

F. Vessels berthed in regular slips must be operable and maintained in a seaworthy condition and be of a design suitable for operation on the open waters of San Francisco Bay in the typical range of sea conditions. "Operable" means capable of safely maneuvering under the vessel's own power from the berth, out into San Francisco Bay to circumnavigate Alcatraz Island, back into its berth. "Seaworthy" shall mean that the vessel's hull, keel, decking, cabin and mast are structurally sound, generally free from dry-rot, and capable of preventing discharges of pollutants, including, without limitation, petroleum products, contaminated bilge water, and human wastes. If the Maritime Operations Manager has cause to question the operability or seaworthiness of a vessel, he or she may request a demonstration of the vessel's operability of seaworthiness. In the event of a dispute between the Maritime Operations Manager and the vessel owner, the Maritime Operations Manager may obtain the opinion of a qualified independent marine surveyor of his or her choosing at the owner's expense. Thirty days written notice shall be given to the vessel's owner for such a request. In cases where a vessel is found to be inoperable or unseaworthy, the owner shall have 90 days to effect repairs. If after 90 days the boat is still inoperable or unseaworthy, the berth will be forfeited to the Port, and the Maritime Operations Manager may take possession and custody of such vessel until claimed by the property owner or until such property is disposed of according to law.

If the owner claims such property prior to disposition thereof, he or she shall pay all reasonable expenses incurred in connection therewith, including charges for raising, keeping and storing the same. The determination of the Maritime Operations Manager as to the operability or seaworthiness of the vessel shall be binding.

ITEM NO. 856 INSURANCE REQUIREMENTS

All (C) Active Fishing Party Boats and any Historical Fishing Vessel which carries passengers for hire must be insured with Protection and Indemnity (Watercraft Liability) Insurance for marine operations with a limit of not less than One Million Dollars (\$1,000,000.00) each occurrence. This policy shall comply with the Port's standard insurance requirements, including naming the City and Port, and their officers, agents and employees, as additional insureds.

ITEM NO. 865 PREFERENTIAL BILLING PROCEDURES

A. If a berth is assigned effective the first day of a calendar quarter, then the full quarter's rental is charged. If an initial period is less than a full quarter, the charge will be for a full quarter. There will be no prorating.

B. The first quarter's rental plus a deposit equal to one quarter's rental shall be made upon assignment of a berth. At the time of relinquishment of the assigned berth, such deposit shall be applied against any unpaid rentals or other charges owing to the Port and the balance of the deposit shall be refunded if the required notice has been given.

C. All dockage fees are due and payable when invoiced in advance on the first day of each quarter, and become delinquent if not paid by the thirtieth day of the same month. A service charge of 1-1/2% per month will be assessed on delinquent accounts.

ITEM NO. 866 DOCKAGE EXCEPTIONS

(a) For the purpose of providing for the accommodation and promotion of the fishing industry, no dockage shall be assessed against vessels defined in this Section 8 during the time such vessel is actually discharging fish or taking on stores, supplies or fuel within the jurisdiction of the San Francisco Port Commission.

(b) Commercial Fishing Vessels ready to unload fish shall have preference over Commercial Fishing Vessels ready to load stores or supplies.

ITEM NO. 867 RELINQUISHMENT OF PREFERENTIAL ASSIGNMENT

Preferential Assignments shall be billed quarterly, but may be relinquished by assignee after each three (3) month period, upon fifteen (15) days prior written notice.

ITEM NO. 868 NON-PAYMENT OF CHARGES

A. Any berth assignment, for which the fees are thirty (30) days delinquent, shall be cancelled, in which case, the berth shall be vacated.

B. No person shall remove or cause to be removed any vessel upon which charges for dockage or any other schedule charge are delinquent without paying all such delinquent charges.

C. The Maritime Operations Manager is authorized to do all things necessary to prevent the unauthorized removal of a vessel to avoid payment of dockage fees or other schedule charges, including the moving, securing or otherwise holding the vessel.

D. The Port shall have the right to use any remedies provided under Federal or State law for the collection of charges owing hereunder.

ITEM NO. 869 PUMPING AND LABOR CHARGES

If, in the opinion of Maritime Operations Manager, a boat is in danger of sinking due to the accumulation of water in the vessel, he may arrange pumping of the water from the vessel and the cost of this emergency service shall be charged to the owner of the vessel or berthholder. There is no charge for the first de-watering. Minimum charge for a second de-watering is \$150.00. If a vessel requires a third de-watering within 12 months the minimum charge is \$300.00 and the berth agreement with the Port shall be cancelled and the vessel removed from Port jurisdiction.

ITEM NO. 870 LOCKERS

Licensee, in accepting a License to use Locker Space, agrees to make payment for quarterly periods in advance at Ten (10) dollars per month, subject to increase by the Port Commission (hereafter "Port") as the Port deems necessary. Any such increase will be preceded by 30 days' written notice to licensee from the Port. Periods commence January 1, April 1, July 1 and October 1 of each year. The first payment by licensee shall be in an amount equal to the first complete quarterly payment plus an amount apportioned to cover the period of commencement of the license to the commencement date of the next quarter. No refund shall be made if the license is cancelled by licensee during a quarter. If Port terminates a license, by reason of default in payment of license fees or otherwise, and if licensee fails to remove personal property from the locker by the effective date of said termination,

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ITEM NO. 870 LOCKERS

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Port may remove said property and store same at licensee's sole expense in either public or private storage, or may sell said property at public auction and apply the proceeds to the cost of sale and to any fees due and unpaid by licensee. The balance of any funds remaining after such sale will be paid to licensee on demand, provided that such demand is made within two (2) years of the date of sale. Notice of sale will be deemed to have been made to licensee by letter, mailed postage prepaid, to licensee at its business address, or, if no business address is indicated, at the home address of licensee.

Licensee shall promptly notify the Port of any change of address.

Licensee is granted a license to use locker space only for the duration of licensee's boat stall tenancy at Fisherman's Wharf or berth at Hyde Street Harbor. Upon termination of licensee's boat stall or berth tenancy, the license shall automatically terminate. Licensee shall not assign or otherwise transfer a License to Use Locker Space; and, upon any such attempt to assign or otherwise transfer a license, said license shall automatically terminate.

Licensee shall maintain the interior of the locker in good condition, free of odoriferous and noxious materials, and shall keep the premises adjacent to licensee's locker clean and free of litter and debris. Licensee shall be liable for any damages to the locker and adjacent Port property, which may occur in connection with the use of licensee's locker. Licensee shall not use the above-mentioned locker to store any flammable liquid, explosive, or any other readily combustible material. Licensee grants to Port the right to inspect lockers for fire hazard, safety, and structural and engineering purposes. The license is made upon the express condition that Port is to be free from any and all liabilities and claims for damages and suits for, or by reason of, any injury or injuries to any person or persons or property of any kind whatsoever from any cause or causes whatsoever while in, upon or adjacent to or in any way connected with the use of a locker, including the negligence of the Port, its officers, agents or employees. Licensee waives all claims against the Port, and agrees to indemnify Port for and to hold Port harmless from any and all claims for damages to any goods, wares, merchandise, equipment and persons in, upon or around said locker from any cause arising at any time, including all claims arising out of the negligence of Port, its officers, agents or employees.

At Hyde Street Harbor, dock boxes located adjacent to each berth are included in the cost of the berth rate and are not subject to the fees above, all remaining provisions of this section apply.

ITEM NO. 871 PARKING

a. Active commercial fishing vessels (as defined in ITEM NO. 800) with a preferential berth assignment in Fisherman's Wharf Harbor qualify for a permit to park a vehicle in parking spaces at Fisherman's Wharf marked "Commercial Fishing Parking Permit Holders Only." Permits are issued at the beginning of each calendar year, and an administrative fee of \$25.00 shall be charged if the permit application, copies of landing receipts and the administrative fee are received by the harbor office before January 1 of the year being applied for. The administrative fee for applications received after January 1 shall be \$50.00. Permittee must be in good standing with their Port account. Only one parking permit per qualified berth holder shall be issued. Permit is to be used only while permittee is fishing or working on a boat. Vehicle may not be parked in designated space for over ten consecutive days without submitting a written request for an extension to Harbor Office. Permits that are loaned, sold or misused in any way shall be automatically revoked.

b. Vessel owners with berth assignments at Hyde Street Harbor may purchase one permit to park in the Hyde Street Harbor parking lot. This parking is to be used by the vessel owner or crew only. Any misuse or re-sale of the permit shall result in termination of the permit. Including the CCSF parking tax, the monthly rate for Hyde Street Harbor parking in (C)2024 is \$48.65. This rate will be adjusted with the increases in the Consumer Price Index ("CPI") on January 1st every year.

ITEM NO. 875 PREFERENTIAL ASSIGNMENT RATES

Dockage for Preferential Assignments shall be billed on a Quarterly basis based on vessel classification as defined under item 800 and berth number as shown below. At Hyde Street Harbor a 10% discount will be granted for advance payment of four consecutive quarters (one year). No Historical Commercial Fishing Boat rates apply at the Hyde St. Harbor. No allowances or refunds are allowed while boat is away from berth. Boat shall not exceed maximum length of berth without the consent of the Maritime Operations Manager based upon his or her reasonable determination that such berthing will not unduly interfere with navigation, public health and safety. If a vessel is allowed to exceed maximum berth length, additional charges will be calculated by dividing the monthly rate by the listed maximum length in feet to determine a per foot charge to be added to each additional foot of overhang allowed. Spaces will be charged for the length of the space or the length of the vessel, whichever is greater. Vessels with assigned side-tie berthing on Piers 45 and 47 shall be billed at the Fisherman's Wharf Harbor rates.

FRONT ROW BERTHS RATES:

<u>BERTH NUMBER</u>	<u>MAXIMUM LENGTH IN FEET</u>	<u>(C)RATE PER MONTH IN DOLLARS *</u>
1-6	50'	397.60
7	45'	357.85
8	40'	318.09
9-13	25'	198.81

* Footnotes to Item No. 875.

1. A 10% environmental surcharge based on the rate per month in dollars shall be added to the above rates.

2. Each of these rates will be adjusted in accordance with the increases in the Consumer Price Index ("CPI") [San Francisco-Oakland-San Jose 2006 = 100] on January 1st every year.

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ITEM NO. 875 PREFERENTIAL ASSIGNMENT RATES

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**ACTIVE COMMERCIAL FISHING AND ACTIVE FISHING PARTY BOAT RATES
FOR FISHERMAN'S WHARF HARBOR:**

<u>BERTH NUMBER</u>	<u>MAXIMUM LENGTH IN FEET</u>	<u>(C)RATE PER MONTH IN DOLLARS *</u>
14-20	28'	75.00
21-22	30'	80.36
23-47	35'	93.75
48-55	50'	133.93
56-58	45'	120.53
59	22'	58.93
60-62	26'	69.65
63-64	28'	75.00
65-67	32'	85.71
68-69	34'	91.08
70-71	38'	101.78
72-74	32'	85.71
75-86	50'	133.93
87-88	38'	101.78
89-90	34'	91.08
91-93	32'	85.71
94-98	28'	75.00
99-102	26'	69.65

* Footnotes to Item No. 875.

1. A 10% environmental surcharge based on the rate per month in dollars shall be added to the above rates.

2. Each of these rates will be adjusted in accordance with the increases in the Consumer Price Index ("CPI") [San Francisco-Oakland-San Jose 2006 = 100] on January 1st every year.

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ITEM NO. 875 PREFERENTIAL ASSIGNMENT RATES

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HISTORICAL FISHING VESSEL RATES FOR FISHERMAN'S WHARF HARBOR:

<u>BERTH NUMBER</u>	<u>MAXIMUM LENGTH IN FEET</u>	<u>(C)RATE PER MONTH IN DOLLARS *</u>
14-20	28'	128.91
21-22	30'	138.13
23-47	35'	161.14
48-55	50'	230.21
56-58	45'	207.17
59	22'	101.29
60-62	26'	119.71
63-64	28'	128.91
65-67	32'	147.33
68-69	34'	156.54
70-71	38'	174.96
72-74	32'	147.33
75-86	50'	230.21
87-88	38'	174.96
89-90	34'	156.54
91-93	32'	147.33
94-98	28'	128.91
99-102	26'	119.71

* Footnotes to Item No. 875.

1. A 10% environmental surcharge based on the rate per month in dollars shall be added to the above rates.

2. Each of these rates will be adjusted in accordance with the increases in the Consumer Price Index ("CPI") [San Francisco-Oakland-San Jose 2006 = 100] on January 1st every year.

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ITEM NO. 875 PREFERENTIAL ASSIGNMENT RATES

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**ACTIVE COMMERCIAL FISHING and ACTIVE FISHING PARTY BOAT RATES
FOR HYDE STREET HARBOR:**

<u>BERTH NUMBER</u>	<u>MAXIMUM LENGTH IN FEET</u>	<u>(C)RATE PER MONTH IN DOLLARS *</u>
201-203	40'	294.64
204-221	45'	331.47
222-224	50'	368.30
225-246	40'	294.64
247-255	50'	368.30
256-259	80'	589.28
260-262	50'	368.30

* Footnotes to Item No. 875.

1. A 10% environmental surcharge based on the rate per month in dollars shall be added to the above rates.

2. Each of these rates will be adjusted in accordance with the increases in the Consumer Price Index ("CPI") [San Francisco-Oakland-San Jose 2006 = 100] on January 1st every year.

ITEM NO. 880 ACTIVE COMMERCIAL FISHING VESSELS and**ACTIVE FISHING PARTY BOAT TRANSIENT DOCKAGE:**

Active Commercial fishing boats and Active Fishing Party Boats shall be charged* per twenty-four (24) hours:

FOR FISHERMAN'S WHARF HARBOR: (C) \$0.69* per foot of length of vessel, or (C)\$12.05 per day if paid at least 30 days in advance.

FOR HYDE STREET HARBOR: (C) \$0.85* per foot of length of vessel, or preferential assignment dockage rates if paid at least 30 days in advance.

*Footnotes to Item No. 880.

1. A 10% environmental surcharge based on the rate per month in dollars shall be added to the above rates.

2. Each of these rates will be adjusted in accordance with the increases in the Consumer Price Index ("CPI") [San Francisco-Oakland-San Jose 2006 = 100] on January 1st every year.

ITEM NO. 884 NON-FISHING VESSEL RATES:

Non-Fishing Vessels will only be accommodated to the extent that berths are not occupied by Active Commercial Fishing Vessels, Active Fishing Party Boats or Historical Commercial Fishing Vessels and, in addition, that there are no Active Commercial Fishing Vessels, Active Fishing Party boats or Historical Commercial Fishing Vessels on the waiting list. Dockage on Non-Fishing Vessels is to be paid one month in advance based on berth number as shown below. Non-Fishing Vessel rates not listed is calculated at three times the Active Commercial Fishing Vessel rate. No allowance or refunds will be given for the time the vessel is away from the berth. Non-Fishing Vessels shall not exceed maximum length of berth.

NON-FISHING VESSEL RATES FOR FISHERMAN'S WHARF HARBOR:

<u>BERTH NUMBER</u>	<u>MAXIMUM LENGTH IN FEET</u>	<u>(C)RATE PER MONTH IN DOLLARS *</u>
14-20	28'	224.99
21-22	30'	241.09
23-47	35'	281.24
48-55	50'	401.79
56-58	45'	361.59
59	22'	176.79
60-62	26'	208.94
63-64	28'	224.99
65-67	32'	257.14
68-69	34'	273.24
70-71	38'	305.34
72-74	32'	257.14
75-86	50'	401.79
87-88	38'	305.34
89-90	34'	273.24
91-93	32'	257.14
94-98	28'	224.99
99-102	26'	208.94

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ITEM NO. 884 NON-FISHING VESSEL RATES:

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NON-FISHING BOAT RATES FOR HYDE STREET HARBOR

All non-fishing vessel berth use at Hyde Street Harbor shall be Transient use (no Non-Sport Fishing trips) and charged a rate of (C) \$2.72* per foot of length of vessel per day.

Hourly transient rate for non-fishing boats at Hyde Street Harbor is (C) \$48.65 .

* Footnotes to Item No. 884.

1. A 10% environmental surcharge based on the rate per month in dollars shall be added to the above rates.

2. Each of these rates will be adjusted in accordance with the increases in the Consumer Price Index ("CPI") [San Francisco-Oakland-San Jose 2006 = 100] on January 1st every year.

ITEM NO. 895 WHARFAGE (Subject to Item 203)

Tonnage of fish handled must be reported monthly on Form 14-B. Records must be made available to the Maritime Operations Manager for audit purposes to determine the accuracy of wharfage declaration.

RATE IN CENTS PER TON

FISH, viz.: Fresh and/or shellfish from Commercial Fishing Vessels and at facilities designated for their use, or at market places, shall be assessed 113 cents per ton.

NOTE: For Wharfage on Fish other than above see Section 2, Item 237.

ITEM NO. 896 CONDUCTING NON-SPORTFISHING TRIPS FOR HIRE FROM FISHERMAN'S WHARF HARBOR

(C) No trips for hire shall be conducted from the Harbor except by Active Fishing Party Boats or by Historic Commercial Fishing Vessels berthed at the Harbor, and only subject to the rules indicated herein below.

(C) An Active Fishing Party Boat (as defined in Item 800) may conduct non-Sportfishing Trips for hire from Fisherman's Wharf Harbor ("Non-Sportfishing Trips"), provided that:

(C) (1) The vessel is no longer than 55 ft. and constitutes an ACTIVE FISHING PARTY BOAT, defined as: The Active Fishing Party Boat makes Sportfishing trips (as defined in Item 800, including the requirements that all fishermen have valid California Department of Fish and Wildlife Game fishing licenses), on a minimum of forty (40) days during each calendar year. Provided, however, in the event governmental regulations or acts of God during a calendar year make it impossible to conduct Sportfishing trips on a minimum of forty (40) days during that year, then the Executive Director of the Port shall have the authority to reduce the minimum number of days in that calendar year on which an Active Fishing Party Boat is required to make Sportfishing trips.

(2) The Active Fishing Party Boat meets all of the following requirements of the indicated regulatory agencies ("Regulatory Requirements"):

- (a) U.S. Coast Guard
 - (i) Certificate of Documentation, with a Coastwise Endorsement and a rating of at least 5 tons;
 - (ii) Master License to U.S. Merchant Marine Officer for captain;
 - (iii) Certificate of Participation in drug testing program for captain and deck hand(s); and
 - (iv) Certificate of Inspection (provided, however, a Certificate of Inspection shall not be required for a vessel which operates under U.S. Coast Guard regulations that provide for a maximum of 6 passengers).
- (b) California Department of Fish and (C) Wildlife
 - (i) Commercial Boat Registration;
 - (ii) Personal fishing license with applicable species endorsements; and
 - (iii) Skipper's Log Book, Marine Sportfishing Central and Northern California

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ITEM NO. 896 CONDUCTING NON-SPORTFISHING TRIPS FOR HIRE FROM FISHERMAN'S WHARF HARBOR

(continued from the previous page)

- (c) Federal Communications Commission
 - (i) Ship/Aircraft Radio Station License;
 - (ii) Operator's permit; and
 - (iii) Trip radio log provided, however, said radio requirements shall not apply to a vessel which operates under U.S.Coast Guard regulations that provide for a maximum of six passengers, but such a vessel must carry an operational VHF marine radio on all trips.

(C) (3) The primary activity of the Active Fishing Party Boat is conducting Sportfishing trips as defined in Item No. 800. Specifically, Active Fishing Party Boats must conduct a minimum of forty (40) Sportfishing trips per calendar year.

(4) Only one Active Fishing Party Boat at any time shall solicit or load passengers for Non-Sportfishing Trips.

(C) (5) NON-SPORTFISHING TRIPS are defined as trips which include but are not limited to: Scenic bay tours, wedding or other private parties, business meetings, whale watching, scatterings at sea, funerals, special on water events, recreational swims, or similar tours or charters.

(6) Non-Sportfishing Trips shall be limited to:

- (a) For a vessel with a U.S. Coast Guard Certificate of inspection, the maximum number of passengers permitted by said Certificate, but in no event more than 49 passengers; or
- (b) For a vessel without a U.S. Coast Guard Certificate of Inspection, a maximum of 6 passengers (paying or non-paying) plus one vessel crewmember.

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ITEM NO. 896 CONDUCTING NON-SPORTFISHING TRIPS FOR HIRE FROM FISHERMAN'S WHARF HARBOR

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A six passenger fishing vessel may conduct Non-Sportfishing Trips, provided that:

(C) (1) The six passenger fishing vessel meets all of the following requirements of the U.S. Coast Guard ("Regulatory Requirements"):

- (a) Certificate of Documentation, with a Coastwise Endorsement and a rating of at least 5 tons or a current California Department of Motor Vehicles Vessel for Hire registration; and
- (b) Master License to U.S. Merchant Marine Officer for captain; and
- (c) Certificate of Participation in drug testing program for captain and deck hand(s)

(2) USCG Uninspected Passenger Vessel Safety Examination

(3) Only one six passenger fishing vessel at any time shall solicit or load passengers.

(4) Trips for hire shall be limited to a maximum of six passengers (paying or non-paying) plus one vessel crew member.

(5) (D)

(6) The six passenger fishing vessel must carry an operational VHF Marine Radio on all trips.

ITEM NO. 897 PASSENGER WHARFAGE

(C) In addition to Dockage due the Port pursuant to Section 8E hereof, the operator of an Active Fishing Party Boat or an Historical Commercial Fishing Vessel shall pay the Port Passenger Wharfage calculated at Seven percent (7%) of gross receipts from all non-Sportfishing trips. Passenger Wharfage shall be reported by submitting an approved Passenger Wharfage Report to the Harbormaster's Office by the 10th of the following month. Wharfage will be calculated and invoiced by the Harbormaster's Office, and paid by the 5th of the next month. No Passenger Wharfage shall be due the Port for sportfishing trips.

ITEM NO. 898 REPORTING AND ENFORCEMENT

(C)

Prior to conducting Non-Sportfishing Trips, the berth holder shall furnish the Maritime Operations Manager with documentation evidencing compliance with the appropriate Regulatory Requirements and insurance requirements. In the event a berth holder conducts Non-Sportfishing Trips, the berth holder shall provide to the Port by the Tenth (10th) of the following month a report using the manifest form provided by the Port indicating the berth holder's Sportfishing trip and Non-Sportfishing Trip activity during the preceding month, and the number of passengers carried on Non-Sportfishing Trips. The Port will then calculate and invoice the berth holder for wharfage due payable by the Tenth (10th) of the following month. In addition, upon a minimum of 24 hours' notice from the Maritime Operations Manager, the berth holder shall provide evidence to the Maritime Operations Manager that the berth holder has been in compliance with all provisions of this schedule. Such evidence shall include, but not limited to:

Skipper's Log Book, maintained for the Department of Fish and (C) Wildlife;

And Trip monitor log, maintained for the Federal Communications Commission.

If in the judgment of the Maritime Operations Manager, based upon information provided by the berth holder or obtained independently by the Maritime Operations Manager, the berth holder is not in compliance with any of the rules and regulations contained in this schedule, then the berth holder's occupancy at Fisherman's Wharf Harbor shall terminate thirty (30) days after written notice from the Maritime Operations Manager. The berth holder shall have the right to appeal said termination to the Executive Director for the Port. In the event that the Executive Director confirms the decision to terminate the berth holder's occupancy, said occupancy shall terminate in accordance with the termination notice.

SECTION 9 - CONTAINER CRANE

ITEM NO. 900 CONDITIONS FOR THE USE OF THE PORT OF S.F.CONTAINER CRANES

(a) The Port does not warrant the mechanical condition of the container cranes. When turned over to a user, a container crane and its appurtenances are presumed to be in good operating condition.

(b) The Port will not be responsible for delays caused user by breakdown of equipment or loss of power or shut off of electric current, or for any cause. The Port reserves the right to stop the operation of the container crane at any time for repairs or maintenance that are deemed necessary.

(c) A container crane, when turned over to a user, is under the user's supervision, direction and control, and the user assumes the sole responsibility and liability for injury to or death of any person whomsoever, or damage to or destruction of property, including employees of the user and of the Port, and the container crane or other property of the Port of San Francisco, incidental to, arising out of, or caused by user's possession, use or operation of a port container crane. User shall protect, indemnify, and save harmless the San Francisco Port Commission, its officers and employees from and against any injury to or death of persons or damage to or destruction of property, and that may be, in whole or in part, incidental to, arising out of, or be caused directly or indirectly, through negligence or otherwise, by the user's possession, use or operations of said container crane, whether by user, its officers, agents or employees, or by any person or persons acting with the knowledge and consent, expressed or implied of the user, and the use of the container crane shall constitute acceptance and acknowledgement by the user of this liability, responsibility and obligation.

(d) Nothing herein shall exculpate or otherwise relieve the Commission from liability for its own negligence or impose upon others the obligation to indemnify or hold harmless said Port from liability for its own negligence.

ITEM NO. 915 DEFINITION OF TERMS

DOWN TIME - Is that time lost due to crane breakdown, inclement weather or power failure and is not billed to the customer.

WORKING TIME - Such time commences at the start of the vessel's cargo handling activity using the crane and finishes with the completion of the crane operation or shut-down for the shift. This time, excluding down time and meal time, is billed to the customer.

ITEM NO. 920 APPLICATION FOR USE OF CONTAINER CRANE

Application for use of a container crane(s) shall be made to the Chief Wharfinger prior to 1400 hours on the day preceding the day crane is to be used, subject to the following:

(a) Crane(s) required for an 1800 hour start or later shall be ordered no later than 1400 hours that same day.

(b) Crane(s) required for Saturday, Sunday or a holiday start shall be subject to prior arrangements.

(c) Cancellation notice of a crane order or change of the original starting time shall be given at least three hours prior to the originally ordered starting time.

ITEM NO. 922 START-UP CHARGE

The following charge will be assessed against the user of each container crane for the services provided by the Port in making the crane ready for use and positioning the crane to the berth or face for which it was ordered

	\$31.50
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ITEM NO. 924 CLOSE DOWN CHARGE

The following charge will be assessed against the user of each container crane for the services provided by the Port in closing down the Crane

	\$31.50
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ITEM NO. 930 TRAVELING CONTAINER CRANES, PIERS 94/96

Two Container Cranes (Electric) 30 Long Ton Lifting Capacity

Equipment: 1 - Head block (90 degree turn capability).
1 - 20 ft. to 40 ft. and twin - 20 ft. telescopic spreader.
1 - Heavy Lift (35 long tons) cargo beam.

Two Container Cranes (Electric) 40 Long Ton Lifting Capacity

Equipment: 1 - Head block (90 degree turn capability).
1 - 20 ft. to 40 ft. and twin - 20 ft. telescopic spreader.
1 - Heavy Lift (49 long tons) cargo beam.

Container Crane Rental Charge (See Notes 1, 2, 3, 4 and 5)

Each per hour or fraction thereof\$399.00
(Subject to Items 922 and 924)

NOTE 1 - Rental includes full use of the container crane and its equipment.

NOTE 2 - Port will tender crane to user, ready for use, in a pinned position on the berth or face for which it was ordered.

NOTE 3 - User will provide all necessary operators and perform all stevedoring, including all rigging and unrigging of equipment, booming up and down and positioning of crane to and from ship including returning crane to pinned position upon completion.

NOTE 4 - Crane rental does not include maintenance charge, see rate schedule below.

NOTE 5 - See Item 940 for computation of charges and schedule relief for stand-by time and non-containerized cargo.

Maintenance Charge

Each per hour or fraction thereof\$113.40

ITEM NO. 935 TRAVELING CONTAINER CRANES, PIER 80

One Container Crane (Diesel) 30 Long Ton Lifting Capacity

Equipment: 1 - Head block - (90 degree turn capability)
 1 - 20' to 40' and twin - 20 ft. telescopic spreader.
 1 - Heavy lift (35 L/T) cargo beam.

One Container Crane (Diesel) 40 Long Ton Lifting Capacity (90 degree turn capability)

Equipment: 1 - 20' to 40' and twin - 20 ft. telescopic spreader.
 1 - Heavy lift (50 L/T) cargo beam.

Two Container Cranes (Electric) 40 Long Ton Lifting Capacity

Equipment (each crane): 1 - 20'to 40'and twin - 20' telescopic spreader
 1 - Heavy lift (45 L/T) cargo beam

Container Crane Rental Charge

(See Notes 1, 2, 3, 4, 5 and 6)

Each per hour or fraction thereof\$399.00

(Subject to Items 922 and 924)

NOTE 1 - Rental includes full use of container crane and its equipment.

NOTE 2 - Port will tender crane to user, ready for use, in a pinned position on the berth or face for which it was ordered.

NOTE 3 - User will provide all necessary operators and perform all stevedoring, including all rigging and unrigging of equipment, booming up and down and positioning of crane to and from ship including returning crane to pinned position upon completion.

NOTE 4 - Crane rental does not include maintenance charge, see rate schedule below.

NOTE 5 - See Item 940 for computation of charges and schedule relief for stand-by time and non-containerized cargo.

NOTE 6 - User will not position the crane around the corners of Pier 80.

Maintenance Charge

Each per hour or fraction thereof\$113.40

ITEM NO. 940 COMPUTATION OF CHARGES

(a) Time will start for the charges at the commencement of the vessel's crane operation and will continue until completion of the crane operation subject to Paragraph (b) of this Item.

(b) Should vessel not commence crane operation at the time crane was ordered to be available or when crane operation is interrupted for reasons other than as noted in Exceptions 1 and 2 of this Item, stand-by time, will be assessed at one half the hourly Crane Rental charge. During stand-by time the maintenance charge will be assessed in full.

Exception 1 - Time lost due to crane(s) breakdown, power failure or inclement weather will not be charged.

Exception 2 - Meal time will not be charged, one hour allowed.

(c) Crane rental charges and the maintenance charge for non-containerized cargo will be charged at thirty-five percent (35%) of the hourly charges in Items 930 and 935. Standby time, described in paragraph (b) of this Item, will also be charges at this non-containerized cargo rate.

SECTION 10 - PASSENGER FEES**ITEM NO. 1000 BUNDLED PORT FEE FOR CRUISE SHIPS**

Provisions under this item apply to passenger cruise ships.

Bundled Port Fees include standard charges, as listed below, per cruise ship call, and are calculated on a per-passenger basis. Pier 27 is the primary passenger cruise ship terminal at the Port of San Francisco, however the Port may elect to offer an alternative berth, and the fees listed below will apply.

PASSENGER FEE:

Type of Passenger	(C) Effective <u>Jan. 1, 2022</u>
Disembarking	\$20.60 each
In-Transit	\$20.60 each
Embarking	\$20.60 each

(D)

Note 1: Bundled Port Fees include:

Passenger Wharfage
Dockage (24 hours)
Stores Wharfage

Note 2: Costs not included in Bundled Port Fees (not limited to):

Costs billed by non-Port service providers or authorities.

(continued on the next page)

ITEM NO. 1000 BUNDLED PORT FEE FOR CRUISE SHIPS

(continued from the previous page)

Note 3: Cruise corporations (and their affiliated brands) with a minimum of 240,001 passengers (embarking, disembarking, and in-transit) within a single calendar year (January 1-December 31) will receive a volume discount on passenger fees as shown below:

No. Passengers	Effective Jan. 1, 2022
1-240,000* (*No discount)	\$20.60 each
240,001 - 260,000	\$20.10 each
260,001 - 280,000	\$19.60 each
280,001 - 300,000	\$19.10 each
300,001 and above	\$18.60 each

(D)

The volume discount will be based on documentation in the Wharfage and Dockage Statement required under Item 1005.

EXCEPTIONS:

1. Cruise ships with less than 500 passengers (total number of embarking, disembarking, and in-transit passengers) must pay the applicable dockage fee (Section 4) in addition to the Passenger Fee. However, no stores wharfage will apply.
2. Cruise ships that spend more than 24 hours in port must pay the applicable dockage fee (Section 4) for each additional day in port, in addition to the Passenger Fee for the first day.
3. Cruise ships in port for layberthing or vessel repairs must pay dockage in accordance with Section 4 (Bundled Port Fees do not apply).
4. Cruise line company officials or crew, when traveling aboard ships owned/operated by their company, are exempt from Passenger Fees.
5. Vessels engaged exclusively in the carriage of passengers for promotion (not for compensation) are exempt from Passenger Fees.
6. Cruise ships on dock for over 48 consecutive hours, such as a ship in "Hotel" service, shall pay the applicable dockage fee (section 4) in addition to the passenger fee equal to 100% of the ship's lower berth capacity for each 24 hour period beyond the initial 48 hours.

(C)

ITEM NO. 1005 PASSENGER REPORTING

The owner, agent, master, or other person in charge of a vessel carrying passengers, subject to passenger fees as provided in Item 1000, shall advise the Port of the number of passengers disembarking, in transit, and embarking at the Port of San Francisco. This information will be reported on the San Francisco Port Commission's Wharfage Statement (Form No. 14-B). An in-transit passenger is one who boarded the vessel at a port other than San Francisco and who is continuing on the voyage to finally disembark at a port other than San Francisco.



MEMORANDUM

July 7, 2023

TO: MEMBERS, PORT COMMISSION
Hon. Kimberly Brandon, President
Hon. Willie Adams, Vice President
Hon. Gail Gilman
Hon. Ed Harrington
Hon. Steven Lee

FROM: Elaine Forbes
Executive Director

A handwritten signature in blue ink, appearing to read "Elaine Forbes", is placed next to the printed name and title.

SUBJECT: Proposed Fiscal Year 2023-2024 Monthly Rental Rate Schedule, Monthly Parking Stall Rates, and Special Event Rates (Parameter Rates).

DIRECTOR'S RECOMMENDATION: Information – Possible Action to Approve the Attached Resolution No. 23-36

EXECUTIVE SUMMARY

As an enterprise department, the Port relies on revenue generated from the use of its property to operate and maintain its 7.5 miles of San Francisco waterfront. The Port typically updates its rental rates annually for its properties to keep rents consistent with market conditions. To establish these rents, Port staff hired a consultant team to obtain and analyze comparable market data for its portfolio. These rates are compiled into the proposed Rental Rate Schedule (see **Exhibit A**) for Port Commission and public review and discussion.

The overall San Francisco and regional commercial real estate markets continue to be significantly and negatively impacted post-pandemic. Key economic metrics include:

- Weekly office attendance is at 45% of pre-pandemic levels, up from 40% one year ago.

- Downtown BART exits at 36% of pre-pandemic levels; up from 27% one year ago.
- Meetings and conventions showing signs of rebounding with Moscone Center hosting 33 events in 2022 compared to five following its reopening in September 2021.

According to CBRE:

- The San Francisco office market closed Q2 2023 with an overall vacancy rate of 31.8%. This is up from 29.4% at the end of Q1 2023 and 27.6% at the end of Q4 2022.
- Including sublease availability, the vacancy rate stands at 35.0%.

Per Colliers Real Estate's San Francisco Office Market Research Report Q1 2023:

- Citywide overall effective rents have dropped 20% from pre-pandemic asking rents.

Office vacancy continues to rise due to the technology sector restructuring and remote work throughout San Francisco. Landlords are continuing to offer concessions and rents are lower due to historically high vacancy.

The Port's portfolio performance is closely tied to regional and San Francisco real estate trends in many respects, as evidenced by office vacancy rates. The Port's Class B and Class C office portfolio performance is 17.2% (April 2023) vacant compared to the City's 16.8% for Class B and 15.3% for Class C vacancy rates.

The Port's portfolio diverges from these trends in other metrics. For example, the Port's shed vacancy rate is well above the City-average for industrial spaces (11.9% versus 5% Citywide as of Q1 2023) due to the physical limitations of the sheds in terms of accommodating much of the industrial tenant demands (weight, clearance, convenient power, water, drainage hook-ups, loading docks, among others).

Port staff worked closely with a third-party real estate consulting team as well as across divisions (Real Estate, Development, and Maritime staff) to review market trends and our own leasing activity, which has fallen in square feet since COVID, to craft appropriate rental rates and leasing incentives to keep vacancies low and receive fair market rent.

More than 115 rental rates are listed on the Rental Rate Schedule (**Exhibit A**). Port staff proposes to keep most of the rates the same as FY 22/23, and lower about 3% of the rates (for locations with continued longstanding vacancy). In addition, staff propose leasing incentives to include offering ½ month free rent for new long-term office and shed leases with a term of 3-5 years; ramp up of lease rates of 70%, 80%, and 100% of parameter rent for office leases with a minimum 3-year term; ramp up of lease rates at 70%, 80% and 100% of parameter for shed leases with a minimum 3-year term and keeping the maritime leasing incentives for new leases which include three of the following four uses: office, shed, apron and/or submerged land. Finally, the rate schedule includes the continuance of

the annual Port-sponsored special events with fee waivers and fee reductions for nonprofit and equity-focused event types.

This staff report is organized as follows:

- I. Strategic Plan Alignment
- II. Background
- III. Port's Rental Portfolio
- IV. Rate Setting Methodology & New Rates
- V. Recommended Rates and Key Implementation Clarifications
- VI. Strategic Leasing Incentives

STRATEGIC PLAN ALIGNMENT

A successful portfolio management strategy will support key Strategic Plan objectives (2021-2025 Strategic Plan):

Property Portfolio

Increase the Port's Port leasing revenue to pre-COVID-19 pandemic levels and beyond by 2025 by ensuring the Port generates market rate values of rents.

Economic Recovery and Economic Growth

Implement policies and programs that attract diverse communities and activate the waterfront.

BACKGROUND

Policy Background

The Rental Rate Schedule is one of several Port Commission directives and policies to address real property agreements in accordance with the Port's mission to manage its diverse real estate portfolio. Port's management of its portfolio includes an obligation to charge market rent for its properties. **Exhibit B** (attached) provides a synopsis of Port Leasing Policies delegating authority to the Executive Director to execute agreements.

In 1993, the Port Commission delegated authority to the Executive Director to approve and execute: (i) leases, (ii) licenses and (iii) Memoranda of Understanding ("MOU") provided that the terms of these agreements do not fall below minimum parameter terms. These parameters include a schedule of minimum rental rates, incentives, and other adjustments for such agreements and locations listed in the Rental Rate Schedule that the Executive Director may execute without Port Commission approval actions for each.

The parameter rate schedule, the landing fee schedule ¹, Port's tariff ², South Beach Harbor rates ⁴, and Fisherman's Wharf Harbor rates ⁵ comprise the land and water-use rates established by the Port.

Process

The Port Commission periodically reviews and sets rental rates for its commercial properties. These rates include monthly rental rates, monthly parking stall rates, and special event rates (together, the "Rental Rate Schedule").

Typically, the Port Commission reviews rates on an annual basis and enacts a new Rental Rate Schedule to reflect market conditions. Port staff provides the following research of such current market conditions (see "Rate Setting Methodology" below) for the Port Commission's consideration.

Last Resetting Process: 2022-2023

The Port's current Rental Rate Schedule was adopted for Fiscal Year 2022-2023 (FY 22-23) in August 2022. Port staff presented market information that supported modification of certain rates and approved leasing tools to retain tenants and incentivize new leases of at least three years ³.

San Francisco Market Summary

San Francisco's real estate market continues to be significantly impacted in its post-pandemic recovery, specifically in the office and hospitality (food, beverage, lodging, and entertainment) sectors. This is largely due to employers adopting full-remote work or hybrid work policies which have affected the number of workers in the city and demand for office space. A set of factors - reduced need for office space, firms moving out of San Francisco to lower-cost areas, rising interest rates, and layoffs - has had a significant impact on the office market. The overall office vacancy rate has increased from 21.9% to 31.8% since first quarter 2022. Subleases make up a significant number of the current office deals and turnkey spaces, including offices that are furnished, are becoming more common in the market for all office classes.

Although market trends have shown a slight increase in overall industrial vacancy, the San Francisco industrial market has remained relatively stable post pandemic as supply

¹ Approved in December 2021, this staff report and resolution set the landing fees for ferries to the Port:
https://sfport.com/files/2021-12/12142021_Item%2011A%20Landing%20Rights%20License%205yr%20Fee%20Schedule_final.pdf

² See latest Port Tariff No. 5 issued Aug 2009 locate. Tariff amendments require Port Commission, California Association of Port Authorities, and Federal Maritime Commission approvals.
<https://sfport.com/sites/default/files/Maritime/Docs/Tariff/Tariff%202021.pdf>

³ See staff report for August 5, 2022 meeting and resolution here:
https://sfport.com/files/2022-08/08092022_minimum_parameter_final.pdf

⁴ See latest South Beach Harbor berthing rates 2022 located here:
<https://sfport.com/files/2021-12/2022%20Berthing%20Rates.pdf>

⁵ See latest Hyde Street Harbor berthing rates 2022 located here:
https://sfport.com/files/2022-06/Hyde%20Street%20Harbor%20Berth%20Rates_2022.pdf

remains limited. Overall industrial vacancy is currently 5.0%, which is a slight increase over 2022. This increase is primarily the result of an increase in flex space which is a commercial use comprised of a combination of warehouse, office and retail space. This has a current vacancy rate of 11.9% compared to logistics space which is primarily used for fulfillment centers and distribution facilities at 4.4%. Vacancy rates have also increased particularly for smaller dated warehouses that do not easily tie into e-commerce distribution. Land constraints, zoning, and prohibitive construction costs have constrained new development.

According to the San Francisco Travel Association, the San Francisco hotel market has shown growth in occupancy. In 2022, hotel occupancy was 58.4% compared to 25.4% in 2021. Leisure travel is expected to continue its steady recovery and tourism is expected to continue to improve with the return of Asian visitors. This should improve the performance of the many Port properties that serve visitors, including restaurants, retail, entertainment, ferry excursion, and parking venues.

While BART ridership to SF downtown is only 36% of pre-pandemic ridership numbers, current traffic counts on the Bay Bridge and the Golden Gate Bridge are 89% and 74% respectively, of pre-pandemic levels (see Figure 1 for more metrics). This is relevant for the Port's portfolio of parking spaces and indicates that market conditions remain relatively strong for the "commuter" sector of parking demand. This is helpful for the Port's parking portfolio; however, several lots in the Northern Waterfront still suffer from low levels of demand for visitor-oriented parking.

Figure 1. San Francisco Metrics



I. PORT'S RENTAL PORTFOLIO

(1) Overview of Space

The Port's real estate portfolio consists of 7½ miles of waterfront property in San Francisco, from Hyde Street Pier in the north to India Basin in the south as well as several discontinuous parcels near Yosemite Slough. Total land area includes more than 834 acres of property, with 629 acres of space on land, while the remaining 205 acres of property consist of marine structures and leasable submerged land.

Commercial operations on Port property include industrial warehousing, storage, office, professional sports, restaurants, retail shopping, land, and marine excursions, cultural attractions, parking lot operations, ferry service, commercial fishing, cargo operations, marine salvage, and cruise ship calls.

The Port's commercial leasing portfolio consists of approximately 590 commercial property contracts occupying 22.5 million square feet, which represents approximately 490 tenants. These contracts range from short-term licenses covering days of property use (such as for walks and races) to long-term ground leases at Fisherman's Wharf, Pier 39, Piers 15-17, Piers 1½-3-5, Pier 1, the Ferry Building, Oracle Park, Mission Rock, and Pier 70.

Total Port property available for commercial leasing consists of approximately 31.9 million square feet. As of June 1st, 2023, the Port of San Francisco had 22.5 million square feet under contract. Of that space, the Port has leased approximately 7.2 million square feet as ground leases to master tenants. The remaining 15.3 million square feet of occupancy is directly managed by Port Real Estate and Development Division and the Maritime Division, as described below. When a property agreement expires and the user remains in place, the rent is usually increased to the current Parameter Rate through an amendment, a new lease or notice letter if the user is in holdover status.

(2) Port Leasing Volume




The chart below provides data on leasing volumes over the last five years measured in square feet and number of agreements. Although the dollar amount for new leases increased significantly in FY 2022, there is a noticeable decrease in leasing volume since FY 2019. The increase in annual rent during FY 2022 can be attributed to bringing newly expired long-term leases to current parameters, such as with the renewal of Aardvark Storage Unlimited and Autodesk.

Item	FY19	FY20	FY21	F22	FY23
Number of New Agreements	76	84	79	50	67
Square Footage	2,527,013	1,547,083	1,026,508	515,797	708,967
Annual Rent - New Agreements	\$2.9M	\$13.4M	\$4.7M	\$7.6M	\$6.4M
*Through June 1, 2023					

Source: Port RED internal records, June 15, 2023

(3) Port Vacancy

As of April 2023, the Port's overall vacancy rate was 4.7% which is an improvement compared to the 6.3% vacancy rate in January 2022. Vacancies in the Portfolio sub-types are shown in the below chart.

Space Type	Jan-22	Jul-22	Oct-22	Jan-23	Apr-23	Trend Summary
Shed	25.4%	17.1%	14.5%	14.8%	11.9%	
Office	14.5%	18.0%	18.1%	17.7%	17.2%	
Overall	6.3%	5.5%	4.9%	4.9%	4.7%	

Source: Port Finance division as of June 15, 2023.

(4) Port Portfolio Comments**Fisherman's Wharf**

Demand remains strong for maritime industrial properties in Fisherman's Wharf while businesses relying on foot traffic (tourism) continue to struggle to recover post-pandemic. Current vacancies include a dilapidated office space at 490 Jefferson Street, storage space on Al Scoma Way, a warehouse and fish processing compound on Jefferson Street, and the former Alioto's restaurant on Taylor Street.

In addition to the vacancies referenced, two of the larger restaurants in Fisherman's Wharf, Tarantino's and Castagnola's, have not reopened since closing in 2020, with Fisherman's Grotto #9 only opening sporadically. It is anticipated that two smaller restaurants (Lou's Pier 47 and Pompei's Grotto) will be coming back to the Port under termination agreements in August 2023.

Northeast Waterfront

The Northeast Waterfront has experienced on-going vacancies in Piers 19, 29, & 33 due to both lack of suitable prospects and the need for capital improvements, particularly at Pier 29.

Ferry Plaza & South Beach

The Ferry Plaza/South Beach portfolio had a slight increase in vacancy rate due to tenants opting to relinquish office space in the Agricultural Building. Current vacancy rates do not account for Pier 38, which is not occupied due to code compliance and weight restriction issues in addition, to the active Exclusive Negotiations Agreement affecting Piers 38-40.

China Basin & Central Basin

While China Basin and the Central Basin both had an increase in vacancies during the pandemic, current vacancy rates have been gradually decreasing since 2022.

Demand for space remains steady due to the completion of the Mission Bay development, several buildings in the Mission Rock development, the construction of Bayfront Park, scheduled to open in late 2023, and events at Oracle Park, Chase Center, and Crane Cove Park. Due to its structural issues, this analysis does not include Pier 54.

Southern Waterfront

The Southern Waterfront's vacancy rate is low and has held relatively steady over the last year. Vacancy rates for office space here remain steady. While the demand for industrial space in the Eco-Industrial Complex remains high due to a shortage of industrial space in San Francisco, the lack of utilities and paving remains a challenge when marketing the sites to prospective tenants.

II. RATE SETTING METHODOLOGY & NEW RATES

Port staff reviews market data to create rent schedules suited for each of the Port's assets. Generally, the data used to establish rents comes from:

1. *Third-party consultant data analysis.* The Port retained a third-party consultant to review and analyze market conditions, review the Port's current monthly rate schedule and leasing incentives, and propose adjustments to rates or leasing incentives. Their findings are included in the staff report as **Exhibit D**.
2. *Port Leasing Activity, Accounts Receivable, and Sales Reports:* Port staff reviewed Port leasing activity for the prior 3 years and used this data to assess current market conditions of the Port's unique spaces.

(1) Port Office Space

The Port manages approximately 330,000 square feet of Class B and C office space. While there is Class A office space within the Port's portfolio, it is managed by master tenants such as Hudson One Ferry Operating L.P. (Ferry Building), Prologis (Pier 1), SF Piers (Piers 1½-3-5), and Orton Development (20th Street Historic Core at Pier 70). This will also be the case with the office space under construction at Mission Rock and to be under construction at the Pier 70 development site. The Port does not manage any Class A office space directly; thus, none of such space is subject to the Rental Rate Schedule.

Post-pandemic, prospective tenants are looking for turnkey and high-end office space as weakening office metrics now favor tenants. Some of the Port's key office properties with views and proximity to parking and public transportation will be desirable; however, tenants have a significant amount of offices in San Francisco from which to select.

The Port manages 17 Class C office properties and seven Class B buildings. These directly managed office holdings are itemized in **Table 3**.

Table 3.1 Directly Managed Properties by Class Type

Building Class	Name of Building
Class B	Roundhouse Plaza
Class B	Pier 9 Bulkhead
Class B	Pier 9 Pier Offices
Class B	Pier 26 Annex
Class B	Pier 33 ½ North
Class B	Pier 33 Bulkhead
Class B	Pier 35 Bulkhead
Class C	Agriculture Building
Class C	401 Terry Francois
Class C	Piers 23 Bulkhead
Class C	Pier 29 Annex
Class C	Pier 29 ½
Class C	490 Jefferson St.
Class C	Piers 26 Bulkhead
Class C	Pier 28 Bulkhead
Class C	Pier 38 Bulkhead
Class C	Piers 50 Bulkhead
Class C	Pier 54 Office
Class C	Pier 70, Building 11
Class C	671 Illinois Street
Class C	501 Cesar Chavez
Class C	601 Cesar Chavez
Class C	696 Amador
Class C	Pier 96 Admin. Bldg.

Full Service & Net Leases

Full-Service leases include maintenance, janitorial, and utility costs in the monthly rent amount. Net leases do not include services meaning tenants pay directly for maintenance, janitorial, and utilities costs in addition to the monthly rent. Typically, rent for a full-service lease is approximately \$1.50 to \$2.00 psf/mo more than a net lease.

Class B

The Port manages approximately 150,000 square feet of Class B office space in seven locations. These assets are often good-quality older properties that may need capital investment to remain competitive.

Class C

The Port manages approximately 180,000 square feet of Class C office space in 17 locations. Class C spaces are older (usually 15-25 years) and exhibit functional obsolescence and deferred maintenance. These properties can be in less desirable locations and may need renovation and rehabilitation to be competitive. Class C space typically rents for less due to its inferior attributes. Class C spaces can be vacant longer than Class A or Class B spaces and are often targeted for redevelopment. Several of

the Class C office spaces in the Port's inventory are not office buildings but rather walk-up office spaces above retail or service businesses or within sheds.

(2) Port Industrial and Warehouse Space

The Bay Area has approximately 159 million square feet of warehouse rental space along the East Bay I-80/880 Corridor and in Santa Clara, San Mateo, and San Francisco Counties. The market experienced modest negative absorption as a low vacancy at 3.8% hinders the ability of tenants to move. The supply and demand imbalance continues, with little relief expected on the supply side with only 2.2 million square feet under construction.

The San Francisco County industrial market comprises 15.8 million square feet and is concentrated in the below major submarkets:

Submarket	SF (million)	Rent (psf/mo)*
Potrero east of Highway 101	5.9	\$2.20
Bayview Hunter's Point	2.7	\$1.95
Potrero west of Highway 101	1.9	\$2.08
Dogpatch/Pier 70	1.3	\$2.35
India Basin	1.1	\$2.10

* Average Asking rent as of 1Q 2023 from JLL

According to JLL as of 1Q 2023, Industrial/warehouse vacancy rates in San Francisco remained at 5.0% over the past year with no new properties under construction. Typical tenants seeking industrial space are in the e-commerce, building, biotech, and logistics sectors. There is no new construction of industrial property in San Francisco reported. The average rent for industrial space in San Francisco is approximately \$2.14 psf/mo.

The Port directly manages approximately 1.6 million square feet of industrial and warehouse shed space which represents approximately 10% of the industrial market in San Francisco. Most of the Port warehouse and shed space is Class C quality.

The Port's industrial properties have various levels of improvements including wood or chain-link partitions, front fencing, and the availability of utilities and plumbing systems. Most of these spaces lack truck access infrastructure - truck-high docks and marshaling driveways and turn areas, contiguous office space, non-permeable concrete floors, and sprinklers. Due to the lower rents available outside of San Francisco and infrastructure limitations, Port will likely see rental rates remain flat this fiscal year for shed space.

III. RECOMMENDED RATES AND KEY IMPLEMENTATION CLARIFICATIONS

(1) Introduction

Port staff recommends the adjustment of the minimum rental rates as set forth in **Exhibit A** to better reflect current market conditions. These recommendations are based on Port staff's market research, the Port's leasing experience over the past 12 months, and the market analysis and rental rate review conducted by third-party consultants.

The proposed Rental Rate Schedule is presented for Port Commission review and consideration. The Rental Rate Schedule sets minimum rental rates and gives Port staff authority to negotiate higher rates or the flexibility to quote rates in the mid-range or lower range of the Rental Rate Schedule when justified based on property characteristics.

The proposed Rental Rate Schedule lists all commercial properties and associated Minimum Initial Rental Rates and Net Effective Rental Rates. Net Effective Rent is calculated based on the base rent revenue over the term less any concessions. The Rental Rate Schedule is organized first by use and lease type and second by property/geographical location.

For leases with terms of longer than one-year, monthly base rents typically have fixed annual increases ranging from 3% to 4% or CPI. Most of the Port's leases provide for an adjustment to parameter rent on extension or exercise of an option. Most also provide for a market adjustment upon expiration when the lease continues on a month-to-month holdover status while a new lease is negotiated. The current lease form states that for a holdover the base rent increases by 150% for a Port-approved holdover, 200% without Port consent, and no increase if the Port is actively working on a lease renewal. Since Port is actively managing renewals, the increase in base rent due to holding over is rarely required. In many lease renewals, Port staff uses the then-current parameter rates as the market adjustment, unless the lease language provides for another market resetting process.

The rate tables and narratives are organized as follows – Note that only a selection of the rates is highlighted here, please see **Exhibit A** for a full suite of rates.

1. New Rates and Key Implementation Clarifications
2. Office Space
3. Piers: Sheds and Open Pier Areas
4. Fish Processing, Fish Gear, and Pier 40 Lockers Rates:
5. Parking
6. Special Events & Pop-Up RFQ
7. Development Projects: Subsurface Utilities, Public Improvements, and License Fees

1. New Rates and Key Implementation Clarifications
Development projects-- maintenance and liability for Port-owned structures in the right-of-way, sidewalk, or open space by 3rd parties. Both Mission Rock and Pier 70 projects have enhanced public improvements in the new streets and open spaces. In cases where the Port owns such public improvements and has assigned all

maintenance and liability to another party the proposed fee schedule waives charges for the placement of these improvements in Port-owned streets, sidewalks, and open spaces.

2. Office Space

Based on the economic conditions for the San Francisco office market, Port staff recommends maintaining the FY 22/23 rates with a few locations being reduced and retaining FY 22/23 leasing incentives for leases of three or more years (described in the next section). The below charts show the changes to the rates and new rates; the full parameter rent schedule is attached as **Exhibit A**. Green highlighting represents a proposed decrease in rates and orange represents an increase.

Full Service Office – Class B			
Sub-Area	Location	Current (PSF)	Proposed (PSF)
NE Waterfront	Roundhouse 2	\$4.25	\$4.00

Full Service Office – Class C			
Sub-Area	Location	Current Rate PSF	Proposed Rate PSF
Ferry Plaza	Ag Building Window	\$3.75	\$3.75
Ferry Plaza	Ag Building Interior	\$1.75	\$2.00
China Basin	401 Terry Francois	\$3.60	\$3.60
Southern Waterfront	501 Cesar Chavez	\$1.60	\$1.60

Net Office Leases – Class B			
Sub-Area	Location	Current Rate PSF	Proposed Rate PSF
Northeast Waterfront	Roundhouse 1	\$4.00	\$4.00
Northeast Waterfront	Pier 33 ½ North	\$3.50	\$3.50
Northeast Waterfront	Pier 33 Bulkhead	\$3.25	\$3.50
Northeast Waterfront	Pier 35 Bulkhead	\$3.50	\$3.50
Northeast Waterfront	Pier 9 Bulkhead	\$4.25	\$4.25
Northeast Waterfront	Pier 9 Office - Shed	\$4.25	\$4.25
South Beach	Pier 26 Annex	\$3.25	\$3.25

Net Office – Class C			
Sub-Area	Location	Current Rate PSF	Proposed Rate PSF
Fisherman's Wharf	490 Jefferson	\$3.00	\$3.00
Fisherman's Wharf	SWL 302, Building 3 - 2nd Floor Office	--	\$1.50
Fisherman's Wharf	SWL 302 Building 6 - 2nd Floor Office	--	\$3.00
Northeast Waterfront	Pier 29 ½	\$2.25	\$2.25
Northeast Waterfront	Pier 29 Annex "Beltline"	\$2.25	\$2.25
Northeast Waterfront	Pier 35 Interior Office	\$2.50	\$2.25
Northeast Waterfront	Pier 23 Bulkhead	\$2.00	\$2.00
South Beach	Pier 28 Bulkhead	\$2.75	\$2.50
China Basin	Pier 54 Office	\$1.95	\$1.95
China Basin	Pier 50 Bulkhead	\$3.40	\$3.10
Southern Waterfront	Pier 70, Building 11 "Noonan"	\$1.20	\$1.20
Southern Waterfront	601 Cesar Chavez	\$1.30	\$1.30
Southern Waterfront	671 Illinois (Kneass)	\$1.00	\$1.00
Southern Waterfront	696 Amador	\$1.35	\$1.35
Southern Waterfront	Pier 96 Admin Bldg	\$1.50	\$1.70
Southern Waterfront	Pier 68 Shipyard Bldg 127	--	\$1.15

3. Piers: Sheds and Open Pier Areas

Port staff propose to increase the shed rates at Piers 45 to reflect market demand for industrial warehouse space in the area. This rate does not apply to fishing industry tenants who have a separate rate for operations at Pier 45 as shown below. Most other rates are either flat or have been reduced slightly to reflect ongoing vacancies. Note that staff has added: leasable buildings in the Pier 68 shipyard (shed space and Building 127); and leasable buildings on Seawall Lot 302 (see Exhibit A for a full array of rates, the below are building rates only).

Fisherman's Wharf - Pier & Shed Rates			
Sub-Area	Location	Current Rate PSF	Proposed Rate PSF
Fisherman's Wharf	Pier 45 & 47	\$1.65	\$1.65

Northeast Waterfront - Pier & Shed Rates			
Sub-Area	Location	Current Rate PSF	Proposed Rate PSF
Northeast Waterfront	Pier 35	\$1.60	\$1.60
Northeast Waterfront	Pier 33	\$1.60	\$1.60
Northeast Waterfront	Piers 23, 29, 31	\$1.65	\$1.65
Northeast Waterfront	Pier 19	\$1.65	\$1.65
Northeast Waterfront	Pier 9	\$1.75	\$1.75

Ferry Plaza & South Beach - Pier & Shed Rates			
Sub-Area	Location	Current Rate PSF	Proposed Rate PSF
South Beach	Pier 24 Annex	\$3.40	\$3.40
South Beach	Pier 26	\$1.70	\$1.70
South Beach	Pier 28	\$1.70	\$1.70
South Beach	Pier 40	\$1.65	\$1.65
South Beach	Pier 40* maritime & visitor - serving	\$1.10	\$1.10

China Basin & Central Waterfront - Pier & Shed Rates			
Sub-Area	Location	Current Rate PSF	Proposed Rate PSF
China Basin	Pier 50	\$1.75	\$1.75
China Basin	Pier 54 Shed	\$0.75	\$0.75
China Basin	SWL 343	\$1.30	\$1.30
China Basin	SWL 345	\$1.30	\$1.30

Southern Waterfront - Pier & Shed Rates			
Sub-Area	Location	Current Rate PSF	Proposed Rate PSF
Southern Waterfront	Pier 68 Shipyard Office Trailers	\$1.30	\$1.30
Southern Waterfront	Pier 68 Shipyard Bldg 36	\$1.20	\$1.20

Southern Waterfront	Pier 68 Shipyard Shed	--	\$1.35
Southern Waterfront	Pier 80	\$1.50	\$1.25
Southern Waterfront	SWL 354	\$1.25	\$1.25
Southern Waterfront	Pier 92	\$1.10	\$1.10
Southern Waterfront	SWL 344	\$1.25	\$1.25
Southern Waterfront	Pier 96 M&R Bldg.	\$1.30	\$1.30
Southern Waterfront	Fmr. RR ROW Facility 6019	\$0.75	\$0.75

4. Fish Processing, Fish Gear, and Pier 40 Lockers Rates

In support of our local commercial fishing industry, the Port maintains lower rates for fish processing and fish gear uses at Fisherman's Wharf and rates for water recreation lockers at Pier 40. Port staff is recommending these rates remain flat as shown below.

Fish Processing & Wholesale Industry Rates			
Sub-Area	Location	Current Rate PSF	Proposed Rate PSF
Fisherman's Wharf	Pier 45 2 nd Floor Mezzanine	\$1.15	\$1.15
Fisherman's Wharf	Pier 45 1 st Floor Office	\$1.40	\$1.40
Fisherman's Wharf	Pier 45 Shed	\$1.50	\$1.50
Fisherman's Wharf	Pier 45 2 nd Floor Warehouse	\$0.80	\$0.80
Fisherman's Wharf	SWL 302	\$1.30	\$1.30
Northeast Waterfront	Pier 33	\$1.50	\$1.50

Port staff recommends no change to the fishing industry rates to keep the industry competitive.

Fishing Gear Storage Rates			
Sub-Area	Location Type	Current Rate PSF	Proposed Rate PSF
Portwide	Non-Berthholders	\$1.65	\$1.65
Portwide	Berthholders	\$0.55	\$0.55

Pier 40 Storage Rates			
Sub-Area	Location Type	Current Rate	Proposed Rate
South Beach	Pier 40 Lockers	\$100	\$100

5. Parking

The Port operates several parking facilities where the Port offers month-to-month leases for approximately 375 stalls. A significant number of the stall holders are Port tenants.

In 2022, Port's summer intern assisted Port staff in conducting a survey of comparable parking facilities in the vicinity of Port property attached as **Exhibit C**. Port staff concluded that there has been little change in demand since then and recommends no change to the FY 23/24 parking rates.

6. Special Events and Popup RFQ

The methodology for deriving the fees described in the Special Events Schedule is a combination of market research, continuous dialog with special events promoters, the San Francisco Department of Recreation and Park, and the Port's own experience in negotiating fees.

Background

The Port's 7½ miles of waterfront property is a popular venue for special events each year in the City. Special events play an important role in contributing to the Port's cultural vibrancy for San Francisco residents and visitors to the waterfront and build a sense of community as many of the Port events draw attendees from around the world. Among the most notable special events are: Juneteenth, the 4th of July Celebration and Fireworks, the San Francisco Marathon, the Giant Race, the JP Morgan Corporate Challenge, Fleet Week, and the New Year's Eve Celebration.

To standardize the special event fees charged for various Port facilities, Port staff has established a Special Event Fee Schedule. The schedule is reviewed annually to reflect current market conditions and submitted to the Port Commission for approval.

Special events during FY22/23 generated a total of \$125,615 in revenues (July 2022 to June 2023).

Special Events – Proposed Fee Waivers and Fee Reductions

Specific Special Event Fee Waivers

There are several recurring Special Events/Uses that have strong maritime, trust benefit, and/or community connections to the Port of San Francisco and customarily have been given either a fee waiver or fee reduction by the Port Commission on an ad hoc basis. To streamline the administrative process and costs associated with preparing individual Port Commission agenda items for each event, the Port Commission typically approves the recommended fees for these events as part of its approval of the Rental Rate Schedule:

- i. Proposed 100% License Event Fee Waivers:
 - a. Chinatown YMCA Chinese New Year Run
 - b. Delancey Street Flower Sale
 - c. Black Health & Healing Summit
 - d. Bike to Work Day

- e. 4th of July Celebration & Fireworks
 - f. San Francisco Symphony Concert
 - g. SFPD Motorcycle Skills Training Competition
 - h. Fleet Week
 - i. EcoCenter Playday (formerly Bay Splash)
 - j. Wharf Fest
 - k. New Year's Eve Celebration & Fireworks
 - l. US Government Vessel Commissioning
 - m. Juneteenth
 - n. DPW Coastal Cleanup
 - o. DPW Beautification
 - p. EcoCenter Anniversary
 - q. Park Alliance Movie Night
 - r. SFPD Training
 - s. Homeless Church - Church Service
 - t. Port sponsored activations
 - u. Quarterly events on Embarcadero Ferry Terminal Plaza
 - v. and to accommodate other City agencies or departments.
- ii. Proposed 50% License Event Fee Reductions:
- a. Pawtrero's Annual Dog Day Afternoon and Adoption Event
 - b. Delancey Street Christmas Tree Lot
 - c. San Francisco Baykeepers Bay Parade and Picnic.

To accommodate special circumstances that may arise, staff recommends Port Commission delegate authority to the Executive Director to authorize fee waivers or fee reductions for other events as necessary when all the following conditions are met:

- a. Event will attract people to the waterfront
- b. Location is available with no conflicting use or loss of revenue
- c. Port will not need to expend any resources or revenue to support the event; and
- d. Event sponsor to accept all liability, maintain sufficient liability insurance, and indemnify the Port for all claims related to the event and use of Port property.

Port staff maintains a list of events receiving such waivers to help inform the Port Commission of the Executive Director's use of the delegated authority when requested.

Other Fee Reduction Categories

Nonprofit Events

Post-pandemic, nonprofit organizations continue to struggle to provide services and find ways to hold special events for the public. Special Event staff recommends updating the fee reduction schedule for nonprofits. For FY 23/24, Port staff recommends a 50% fee reduction for San Francisco nonprofit organizations with an annual budget of less than \$3 million and a 25% fee reduction for San Francisco nonprofit organizations with

an annual budget exceeding \$3 million. This partial fee waiver does not extend to nonprofits scheduling events at facilities leased or managed through other Port tenants and operators. The special event must be a fundraising event to benefit the nonprofit, be open to members of the public, and the fee paid must cover the costs of Port staff time.

Diversity & Equity Events

The Port is committed to equitable access to Port facilities for special events. Port's Racial Equity and Special Events staff recommend continuing the FY 22/23 pilot program into FY 23/24 for events that benefit communities of color or marginalized communities. The program includes waiving license event fees of up to \$60,000 annually and/or 12 events per year (maximum \$7,000 per event). When the maximum is exhausted, staff may waive 50% of the license event fee for an unlimited number of events.

Qualifying event sponsors must have an annual operating budget equal of no more than \$2 million, and the mission statement or goals and objectives of the organization identify the community served. Port staff will report the impacts of this pilot program to the Port Commission in the Port's Racial Equity Action Plan.

Pop Up Request for Qualified Operators and Similar Users

The Port identified a pool of Qualified Operators for short-term activation and programming of Port open spaces meeting the minimum criteria for the Pop-Up Request for Qualification (Pop-Up RFQ). For Qualified Operators with an annual budget of no more than \$2 million, Special Events staff is authorized to waive 25% of the payable license event fee.

The Port routinely inquiries from sponsors that want to participate in the Pop Up RFQ and Port staff recommend that the Port Commission continues to authorize efforts to expand the pool of Qualified Operators to future applicants.

The methodology for deriving the fees described in the Special Events Schedule is a combination of market research, continuous dialog with special events promoters, San Francisco Recreation and Parks rates, and the Port's own experience in negotiating fees.

7. Development Projects: Proportion Reduction for License Fees in City Accepted Right-of-Way, Sidewalk or Open space

In cases of "dual-jurisdiction" where Public Works (DPW) charges permit fees for outdoor dining, seating, and activation on City-accepted Port-owned streets, sidewalks, and open spaces, Port staff propose delegated authority be given to allow a reduction in Port's license fee in an amount equal to the DPW permit fee to ensure licensees are not paying DPW permit fees on top of the Port's standard licensee for the same use. This proposal also promotes parity among Port licensees using Port property for similar uses—there would be no DPW permit fee for Port licensees who use Port property for similar uses where the Port property is not accepted by the City.

IV. STRATEGIC LEASING TACTICS

Overview

Under Resolution 22-41, the Port Commission approved staff authority to offer leasing incentives for 3-to-5-year new leases and to alter the “excess rent” provisions of leases to incentive subleasing.⁴

For this year’s parameter rates, Port staff recommend:

- (1) Continuing the leasing incentives for 3-, 4-, and 5-year office leases
- (2) Reinstating leasing incentives for 3-, 4-, and 5-year shed leases
- (3) Continue the plan to offer a 50%/50% revenue split on sublease excess rent
- (4) Maintain the maritime “triple threat” incentives
- (5) Offer ½ month free rent for each lease year to prospective tenants that are also offered the ramp-up rent schedule above for both office and shed spaces.

Port Property managers have concluded that pricing is not the only reason for pier shed vacancies. Prospective shed tenants typically cannot use shed space due to a lack of adequate security, moist bay air (the marine layer), lack of adequate utilities, zoning restrictions, and seismic upgrade triggers. Port’s historic sheds have many physical limitations such as a lack of loading docks, old electrical distribution systems, inconvenient drain and water connections, and uncommon deferred maintenance issues with over-water facilities. Because of these limitations, Port must focus on incentives to overcome these hurdles.

1. Office

Office landlords in San Francisco are now providing flexible lease terms, free rent, move-in and tenant improvement allowances, furniture, and a softer approval process including smaller security deposits, and parking incentives to stimulate leasing.

The below bullets summarize Port staff’s proposed incentives:

- For:
 - Three-year leases,
 - ½ month free rent for each lease year based on monthly rent to be paid during that year,
 - ramp up of lease rates at 70%, 80%, and 100% of parameter rate as escalated annually,
 - A termination right for a fee equal to 1-month current rent multiplied by the number of years remaining on the lease (rounded to the nearest month) plus unamortized leasing incentives (defined as the total dollar value of the incentives divided by the months of the term)

⁴ See here for leasing incentives action item: https://sfport.com/files/2022-08/08092022_minimum_parameter_final.pdf and see Resolution No. 22-08 for maritime-focused incentives, https://sfport.com/files/2021-2/Item%207C%20Maritime%20Leasing%20Policy_final.pdf.

multiplied by the remaining months of the term), plus reimbursement of Port's costs for processing the termination.

- Four or five-year year lease
 - ½ month free rent for each lease year,
 - ramp up of lease rates at 70%, 80%, 90% 100% of parameter rate
 - same termination right as above.

The termination option is recommended by the Port's consultants who note that tenants are currently reluctant to sign multi-year leases and Port staff support this recommendation.

2. Shed Space

Even though San Francisco industrial landlords are in better shape than office landlords, industrial owners are implementing a variety of leasing strategies to maintain cashflow and value. These tactics intend to help increase rent, retain tenants, attract new tenants, and minimize vacancies.

For shed leases with at least a three-year term, Port staff recommend that the Port Commission allow staff the ability to offer a ramp-up of base rent and ½ month free rent for each lease year. The below bullets summarize the proposed incentives:

- For
 - 3-year leases
 - ½ month free rent for each lease year,
 - ramp up of lease rates at 70%, 80%, and 100% of parameter rate,

3. Maritime "Triple Threat" Leasing Incentives

Port staff recommend continuing the leasing tactics approved by the Port Commission for maritime tenants adopted, through Resolution 22-41 as outlined below:

1. Leasing tactics may be offered to: Existing tenants exercising options or amending leases or for new maritime tenants, maritime office leases.
2. Lease must include three out of the four following uses: office, shed, apron, and/or, submerged land
3. If conditions 1 and 2 are met, then:
 - Port staff may offer an office portion of a lease with a minimum to start at no less than 75% of the applicable parameter office rate; then a 3% increase each year, and
 - If tenant leases the following three use types: office, shed, and apron (on exclusive or non-exclusive basis), then Port staff may also offer submerged land along with the apron, for no additional charge to facilitate the intended water-dependent use.

RECOMMENDATION

Port staff requests that the Port Commission provide comments and approve the Fiscal Year 2023-24 Monthly Rental Rates Schedule, Monthly Parking Stall Rates and Special Event Rates, attached hereto as Exhibit A and the delegations described above. If approved, the new rates will be effective on August 1, 2023.

Prepared by: Kimberley Beal, Acting Deputy Director
Real Estate and Development

Don Kavanagh, Senior Property Manager

With Assistance from: Andre Coleman
Josh Keene
Jennifer Gee
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Attachments:

- Exhibit A Fiscal Year 2023-24 Monthly Rental Rates Schedule, Monthly Parking Stall Rates and Special Event Rates
- Exhibit B Synopsis of Port Leasing Policies/Delegated Authorities
- Exhibit C Parking Facilities Located in the Vicinity 2019 and Map
- Exhibit D Third Party Review 2023 (*Keyser Marston & Maven memorandum*)

**PORT COMMISSION
CITY AND COUNTY OF SAN FRANCISCO**

RESOLUTION NO. 23-36

- WHEREAS, By Resolution No. 93-127, adopted September 8, 1993, and as amended by Resolution 93-135, the Port Commission authorized the Executive Director to approve and execute certain transactional documents such as leases and licenses that conform to all of the parameters set forth in those Resolutions as amended (the “delegated authority”); and
- WHEREAS, Port staff has delegated authority to enter into leases, licenses, and Memorandums of Understanding with rents that conform to the applicable Monthly Rental Rate Schedule, Monthly Parking Stall Rates, and Special Event Rates (Parameter Rates) as adopted and amended periodically by the Port Commission (last amended Resolution No. 22-41 for the fiscal year 2022-23); and
- WHEREAS, Port staff has reviewed current office/industrial-warehouse, parking, and special event market data and has prepared updated delegated authorities and updated the Fiscal Year 2023-24 Parameter Rents; and
- WHEREAS, Port staff recommends approval of proposed 100% license event fee waivers for the following special events: Chinatown YMCA Chinese New Year Run; Delancey Street Flower Sale; Black Health and Healing Summit; Bike to Work Day; 4th of July Celebration and Fireworks; San Francisco Symphony Concert; San Francisco Police Department Motorcycle Skills Training Competition; Fleet Week; EcoCenter Playday (formerly BaySplash); Fisherman’s Wharf–Wharf Fest; City’s New Year’s Eve Celebration & Fireworks; U.S. Government Vessel Commissioning; Juneteenth; DPW Coastal Cleanup; DPW Beautification; EcoCenter Anniversary; Park Alliance Movie Night; SFPD Training; Homeless Church – Church Service, Port sponsored activations; Quarterly events on Embarcadero Ferry Terminal Plaza and accommodation of other city agencies or departments; and
- WHEREAS, Port staff further recommends approval of 50% license event fee reductions for Pawtrero’s Annual Dog Day Afternoon and Adoption Event; Delancey Street Christmas Tree Lot; and San Francisco Baykeepers - Baykeeper Parade and Picnic; and
- WHEREAS, Port staff recommends Port Commission delegate authority to the Executive Director to authorize fee waivers or fee reductions for other special events as necessary when all of the following conditions are met: (1) event will attract people to the waterfront; (2) location is available with no conflicting use or loss of revenue; (3) Port will not need to

expend any resources or revenue to support the event and (4) event sponsor accept all liability, maintain sufficient liability insurance, and indemnify the Port for all claims related to the event and use of Port property to indemnify the Port and accept all liability; and

WHEREAS, Port staff recommends the approval of a 50% license event fee waiver for special events held by San Francisco nonprofit organizations with offices located in San Francisco with an annual budget equal to or less than \$3 million, excluding events at facilities leased or managed through other Port tenants and operators, provided the special event is a fundraising event to benefit the nonprofit, is open to members of the public and the fee must cover the costs of Port staff time; and

WHEREAS, Port staff recommends the approval of a 25% license event fee waiver for special events held by San Francisco nonprofit organizations with offices located in San Francisco with an annual budget exceeding \$3 million, excluding events at facilities leased or managed through other Port tenants and operators, provided the special event is a fundraising event to benefit the nonprofit, is open to members of the public and the fee must cover the costs of Port staff time; and

WHEREAS, Port staff recommends continuation of a pilot program for a waiver of license event fees up to \$60,000 annually and/or 12 events per year (maximum \$7,000 per event) for Fiscal Year 2023/24 for events that benefit communities of color or marginalized communities, and when the annual maximum is exhausted, staff may waive 50% of the license event fee for an unlimited number of events, and further subject to the terms and conditions set forth in the Memorandum dated July 7, 2023 accompanying this resolution; and

WHEREAS, Port staff recommends the approval of a 25% waiver of the license event fee for Qualified Operators with an annual budget of no more than \$2 million for short-term activation programming of Port open spaces meeting the minimum criteria for the Pop Up Request for Qualification (Pop Up RFQ), including similar waivers for certain future applicants as further described in the Memorandum dated July 7, 2023 accompanying this resolution; and

WHEREAS, In cases of “dual-jurisdiction” where Public Works (DPW) charges permit fees for outdoor dining, seating, and activation on City-accepted Port-owned streets, sidewalks, and open spaces, Port staff recommends the approval of a dollar-for-dollar reduction in the license fee equal to the permit fee charged by DPW for such uses—such reduction promotes parity among Port licensees using Port property for similar uses as there would be no DPW permit fee for Port licensees who use non-City accepted Port property for similar uses; and

- WHEREAS, To retain office tenants during the current economic downturn, Port staff recommends offering leasing incentives for (1) 3-year office leases with ½ month free rent for each lease year based on monthly rent to be paid during that year, and ramp up rates at 70%, 80% and 100% of the applicable Parameter Rent, as escalated annually, and (2) 4 and 5-year office leases with ½ month free rent for each lease year based on monthly rent to be paid during that year, and ramp up rates at 70%, 80%, 90%, 100% of Parameter Rent, as escalated annually, and for all such office tenants, granting them an early termination right subject to a set fee, as further described in the Memorandum dated July 7, 2023 accompanying this resolution; and
- WHEREAS, To retain shed tenants during the current economic downturn, Port staff recommends offering leasing incentives for shed leases with a term of at least 3 years, with ½ month free rent for each lease year based on monthly rent to be paid during that year, rates at 70%, 80% and 100% of the applicable Parameter Rent; and
- WHEREAS, Staff proposes continuing the excess rent sharing provisions approved by the Port Commission in Resolution 21-16 and Resolution 22-41, and additionally including such provisions in new leases as well as in amendments, and maintaining the maritime “triple threat” incentives approved by the Port Commission in Resolutions 22-08 and 22-41 for both new and existing tenants and also authorizing staff to offer submerged land at no cost to qualifying tenants, as further described in the Memorandum dated July 7, 2023 accompanying this resolution; and
- WHEREAS, Based on its review, Port staff has determined that the proposed Parameter Rates represent the fair market value rent as defined in Section 23.2 of the SF Administrative Code (“Market Rent” shall mean the most probable rent that real property should bring in a competitive and open market reflecting all conditions and restrictions of the property agreement); and
- WHEREAS, As further detailed in this Resolution, Port staff recommends approval of the additional delegated authorities specified in the Memorandum dated July 7, 2023 and the Fiscal Year 2023-24 Parameter Rates, including the strategic leasing tactics, which would set rental rates for office, shed, and land space, color curbs, telecommunication sites, monthly parking stalls, and special event rates; now, therefore be it
- RESOLVED, That the Port Commission hereby approves and adopts the Fiscal Year 2023-24 Monthly Rental Rate Schedule, Parking Rate Schedule, and Special Events Rates (Parameter Rates), including the leasing incentives and special event rates and waivers as described, effective as of August 1, 2023, to be implemented by Port staff in connection with the new and existing delegated authorities as described in the Memorandum

dated July 7, 2023 accompanying this resolution and in this resolution;
and be it further

RESOLVED, That the Port Commission finds that the Fiscal Year 2023-24 Monthly Rental Rate Schedule, Monthly Parking Stall Rate Schedule, and Special Events Rates (Parameter Rates) including the leasing incentives and various fee waivers, is equivalent to "Market Rent" as defined in Section 23.2 of the SF Administrative Code; and be it further

RESOLVED, That Port staff shall continue to provide the Port Commission, within thirty days following each calendar month, a summary of executed leases, licenses, and Memoranda of Understanding for that month.

I hereby certify that the foregoing resolution was adopted by the Port Commission at its meeting of July 11, 2023.

DocuSigned by:


Secretary

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EXHIBIT A

Fiscal Year 2023-24 Monthly Rental Rates Schedule, Monthly Parking Stall Rates and Special Event Rates

See attached for parameter lease rate tables.

For each property, the Rental Rate Schedule provides a range of rents on a gross basis and a net effective basis. The gross basis, entitled *Minimum Initial Lease Rental Rates*, represents the market rent range for the first year of the lease. The net effective basis, entitled *Minimum Net Effective Rental Rates*, represents the net effective rent calculated and applied over the lease term after rent credits for flooring and wall coverings (maximum rent credit for these elements are described in **Exhibit B #6**) are amortized over the term of the lease. The Port Commission has previously approved the application of rent credits for flooring and wall coverings.

Port staff has the authority to issue tenant improvement allowances for floor and wall coverings if those credits do not result in the net rent over the term of the lease falling below the Minimum Net Effective Rental Rates found in the Rental Rate Schedule.

Full Service Office - Class B Rates		FY 23/24			
Sub-Area	Location Type	Monthly Rental Rate Range PSF		Monthly Net Eff. Rental Range PSF*	
NE Waterfront	Roundhouse Plaza-RH 2	\$ 4.00	\$ 4.50	\$ 3.00 -	\$ 3.38

Full Service Office - Class C Rates		FY 23/24			
Sub-Area	Location Type	Monthly Rental Rate Range PSF		Monthly Net Eff. Rental Range PSF*	
Ferry Plaza	Ag. Building Interior	\$ 1.75	\$ 2.00	\$ 1.31 -	\$ 1.50
Ferry Plaza	Ag. Building Window	\$ 3.75 -	\$ 4.05	\$ 2.81 -	\$ 3.04
China Basin	401 Terry Francois	\$ 3.60 -	\$ 4.05	\$ 2.70 -	\$ 3.04
Southern Waterfront	501 Cesar Chavez	\$ 1.60 -	\$ 2.00	\$ 1.20 -	\$ 1.50

Office NNN - Class B Rates		FY 23/24			
Sub-Area	Location	Monthly Rental Rate Range PSF		Monthly Net Eff. Rental Range PSF*	
NE Waterfront	Roundhouse Plaza-RH 1	\$ 4.00 -	\$ 4.65	\$ 3.00 -	\$ 3.49
NE Waterfront	Pier 33 ½ North	\$ 3.50 -	\$ 4.05	\$ 2.63 -	\$ 3.04
NE Waterfront	Pier 33 Bulkhead Bldg.	\$ 3.50	\$ 4.05	\$ 2.63 -	\$ 3.04
NE Waterfront	Pier 35 Bulkhead Bldg.	\$ 3.50 -	\$ 4.05	\$ 2.63 -	\$ 3.04
NE Waterfront	Pier 9 Bulkhead Bldg.	\$ 4.25 -	\$ 4.90	\$ 3.19 -	\$ 3.68
NE Waterfront	Pier 9 Pier Office	\$ 4.25 -	\$ 4.90	\$ 3.19 -	\$ 3.68
South Beach	Pier 26 Annex Bldg.	\$ 3.25 -	\$ 3.75	\$ 2.44 -	\$ 2.81

Office NNN - Class C Rates		FY 23/24			
Sub-Area	Location	Monthly Rental Rate Range PSF		Monthly Net Eff. Rental Range PSF*	
Fishermen's Wharf	490 Jefferson St.	\$ 3.00 -	\$ 3.50	\$ 2.25 -	\$ 2.63
Fishermen's Wharf	SWL 302, Building 3 - 2nd Floor Office	\$ 1.50 -	\$ 2.06	\$ 1.13 -	\$ 1.55
Fishermen's Wharf	SWL 302 Building 6 - 2nd Floor Office	\$ 3.00	\$ 3.50	\$ 2.25 -	\$ 2.63
NE Waterfront	Pier 29 ½	\$ 2.00 -	\$ 2.75	\$ 1.50 -	\$ 2.06
NE Waterfront	Pier 29 Annex "Beltline" Bldg	\$ 2.25 -	\$ 2.75	\$ 1.69 -	\$ 2.06
NE Waterfront	Pier 35 Interior Office	\$ 2.25 -	\$ 2.75	\$ 1.69 -	\$ 2.06
NE Waterfront	Pier 23 Bulkhead Bldg.	\$ 2.00 -	\$ 2.50	\$ 1.50 -	\$ 1.88
South Beach	Pier 28 Bulkhead Bldg.	\$ 2.50	\$ 3.00	\$ 1.88 -	\$ 2.25
China Basin	Pier 54 Office	\$ 1.95	\$ 2.50	\$ 1.46 -	\$ 1.88
China Basin	Pier 50 Bulkhead Bldg.	\$ 3.10	\$ 3.60	\$ 2.33 -	\$ 2.70
Southern Waterfront	Pier 68 Shipyard Office Trailers	\$ 1.30	\$ 1.75	\$ 0.98 -	\$ 1.31
Southern Waterfront	Pier 68 Shipyard Building 127	\$ 1.15	\$ 1.25	\$ 1.00	\$ 1.10
Southern Waterfront	Pier 70, Building 11 "Noonan Bldg"	\$ 1.20 -	\$ 1.50	\$ 0.90 -	\$ 1.13
Southern Waterfront	601 Cesar Chavez	\$ 1.30 -	\$ 1.50	\$ 0.98 -	\$ 1.13
Southern Waterfront	671 Illinois St.	\$ 1.00 -	\$ 1.25	\$ 0.75 -	\$ 0.94
Southern Waterfront	696 Amador	\$ 1.35 -	\$ 1.55	\$ 1.01 -	\$ 1.16
Southern Waterfront	Pier 96 Admin. Bldg.	\$ 1.70	\$ 1.95	\$ 1.28 -	\$ 1.46

Office Storage Rates		FY 23/24			
Sub-Area	Location Type	Monthly Rental Rate Range PSF		Monthly Net Eff. Rental Range PSF*	
Portwide	Office Storage	\$ 1.75	\$ 2.25	\$ 1.31 -	\$ 1.69

Pier and Shed Rates		FY 23/24					
Sub-Area	Location	Monthly Rental Rate Range PSF		Monthly Net Eff. Rental Range PSF*			
Fisherman's Wharf	Pier 47	\$ 1.65	- \$ 1.85	\$ 1.24	- \$ 1.39		
Fisherman's Wharf	Pier 45	\$ 1.65	- \$ 1.85	\$ 1.24	- \$ 1.39		
Fisherman's Wharf	SWL 302, Building 7 - CBOA (Shed)	\$ 1.30	- \$ 1.43	\$ 0.98	- \$ 1.07		
Fisherman's Wharf	SWL 302, Building 6 - Alioto's Warehouse (Shed)	\$ 1.30	- \$ 1.43	\$ 0.98	- \$ 1.07		
Fisherman's Wharf	SWL 302, Building 3 - Castagnola ex Storage (Shed)	\$ 1.30	\$ 1.43	\$ 0.98	- \$ 1.07		
Northeast Waterfront	Pier 35	\$ 1.60	- \$ 1.80	\$ 1.20	- \$ 1.35		
Northeast Waterfront	Pier 33	\$ 1.60	- \$ 1.80	\$ 1.20	- \$ 1.35		
Northeast Waterfront	Pier 31	\$ 1.65	- \$ 1.85	\$ 1.24	- \$ 1.39		
Northeast Waterfront	Pier 29	\$ 1.65	- \$ 1.85	\$ 1.24	- \$ 1.39		
Northeast Waterfront	Pier 23	\$ 1.65	- \$ 1.85	\$ 1.24	- \$ 1.39		
Northeast Waterfront	Pier 19	\$ 1.80	- \$ 2.00	\$ 1.35	- \$ 1.50		
Northeast Waterfront	Pier 9	\$ 1.95	\$ 2.15	\$ 1.46	- \$ 1.61		
South Beach	Pier 24 Annex	\$ 3.15	\$ 3.55	\$ 2.36	- \$ 2.66		
South Beach	Pier 26	\$ 1.70	- \$ 1.80	\$ 1.28	- \$ 1.35		
South Beach	Pier 28	\$ 1.70	- \$ 1.80	\$ 1.28	- \$ 1.35		
South Beach	Pier 40	\$ 1.65	- \$ 1.85	\$ 1.24	- \$ 1.39		
South Beach	Pier 40-Maritime-serving tenants ¹	\$ 1.10	- \$ 1.50	\$ 0.83	- \$ 1.13		
China Basin	Pier 50	\$ 1.75	- \$ 1.95	\$ 1.31	- \$ 1.46		
China Basin	Pier 54 Shed	\$ 0.75	- \$ 1.25	\$ 0.56	- \$ 0.94		
China Basin	Seawall Lot 343	\$ 1.30	- \$ 1.45	\$ 0.98	- \$ 1.09		
China Basin	Seawall Lot 345	\$ 1.30	\$ 1.45	\$ 0.98	- \$ 1.09		
Southern Waterfront	Pier 68 Shipyard Shed	\$ 1.35	\$ 1.45	\$ 1.01	- \$ 1.09		
Southern Waterfront	Pier 68 Shipyard Building 36	\$ 1.20	\$ 1.40	\$ 0.90	- \$ 1.05		
Southern Waterfront	Pier 80	\$ 1.50	\$ 1.75	\$ 1.13	- \$ 1.31		
Southern Waterfront	Seawall Lot 354	\$ 1.25	\$ 1.40	\$ 0.94	- \$ 1.05		
Southern Waterfront	Pier 90	\$ 1.10	\$ 1.20	\$ 0.83	- \$ 0.90		
Southern Waterfront	Pier 92	\$ 1.10	\$ 1.20	\$ 0.83	- \$ 0.90		
Southern Waterfront	Seawall Lot 352	\$ 1.25	\$ 1.40	\$ 0.94	- \$ 1.05		
Southern Waterfront	Seawall Lot 344	\$ 1.25	\$ 1.40	\$ 0.94	- \$ 1.05		
Southern Waterfront	Pier 96 - M&R Building	\$ 1.30	\$ 1.40	\$ 0.98	- \$ 1.05		
Southern Waterfront	Fmr. RR ROW-Fac # 6019	\$ 0.75	\$ 0.83	\$ 0.56	- \$ 0.62		
Open Land, Pier and Airspace Rates		FY 23/24					
Sub-Area	Location Type	Monthly Rental Rate Range PSF		Monthly Net Eff. Rental Range PSF			
Open Land	Improved Land & Sidewalk (including outdoor	\$ 0.85	- \$ 0.94	\$ 0.64	- \$ 0.71		
Open Land	Sidewalk & Land for Port Percentage Rent tenants (largely outdoor dining) ²	\$ 0.45	- \$ 0.85	\$ 0.34	- \$ 0.64		
Open Land	Pedicab, rate per pedicab	\$ 30.00	per cab per month				
Open Land	Paved Land	\$ 0.55	\$ 0.75	\$ 0.41	- \$ 0.56		
Open Land	Unpaved Land	\$ 0.40	\$ 0.50	\$ 0.30	- \$ 0.38		
Open Land	Paved Land w/ Industrial Power Capacity	\$ 0.75	\$ 0.95	\$ 0.56	- \$ 0.71		
Open Land	Unpaved Land w/ Industrial Power Capacity	\$ 0.60	\$ 0.80	\$ 0.45	- \$ 0.60		
Open Land	Subterranean Land	\$ 0.19	\$ 0.21	\$ 0.14	- \$ 0.16		
Open Land	Submerged Land	\$ 0.20	\$ 0.30	\$ 0.15	- \$ 0.23		
Open Land & Pier	Airspace (signage, overhangs)	\$ 0.40	- \$ 0.50	\$ 0.30	- \$ 0.38		
Open Pier	Open Pier Space	\$ 0.40	\$ 0.44	\$ 0.30	- \$ 0.33		
Open Pier	Apron Space	\$ 0.40	\$ 0.44	\$ 0.30	- \$ 0.33		
China Basin	Pier 54 - apron	\$ 0.15	- \$ 0.25	\$ 0.11	- \$ 0.19		
Power Hook-UP		FY 23/24					
Sub-Area	Location Type	Monthly Rental Rate		Monthly Net Eff. Rental			
All Areas	All industrial and land properties						

Fish Processing & Wholesale Industry Rates		FY 23/24					
Sub-Area	Location Type	Monthly Rental Rate Range			Monthly Net Eff. Rental		
		PSF			Range PSF		
Fisherman's Wharf	Pier 45 2nd Fl Mezz.	\$ 1.15	-	\$ 1.27	\$1.04	-	\$1.14
Fisherman's Wharf	Pier 45 Office 1st Fl Office	\$ 1.40	-	\$ 1.54	\$1.26	-	\$1.39
Fisherman's Wharf	Pier 45 Shed	\$ 1.50	-	\$ 1.75	\$1.17	-	\$1.29
Fisherman's Wharf	Second floor warehouse	\$ 0.80	-	\$ 0.88	\$0.72	-	\$0.79
Fisherman's Wharf	SWL 302	\$ 1.30	-	\$ 1.43	\$1.17	-	\$1.29
Northeast	Pier 33	\$ 1.50	-	\$ 1.65	\$1.35	-	\$1.49
Fishing Gear Storage Rates		FY 23/24					
Sub-Area	Location Type	Monthly Rental Rate Range			Monthly Net Eff. Rental		
		PSF			Range PSF		
Portwide	Berthholders	\$ 0.55	-	\$ 0.61	\$ 0.50	-	\$ 0.54
Portwide	Non-Berthholders	\$ 1.65	-	\$ 1.82	\$ 1.49	-	\$ 1.63
Pier 40 Storage Locker Rates		FY 23/24					
Sub-Area	Location Type	Base Rent					
South Beach	Pier 40 Lockers	\$ 100.00	Per Month per Locker				
Telecommunications Site Rates		FY 23/24					
Sub-Area	Location Type	Base Rent					
Portwide	Fixed Telecom Site	\$ 6,750.00	-	\$ 7,000.00	Per Month		
Portwide	Small Cell Site	\$ 3,600.00		\$ 4,700.00		Per Month	
Portwide	Temporary Telecom Site	\$ 500.00	Per Day				
Yacht Club Rates		FY 23/24					
Sub-Area	Location Type	Monthly Rental Rate Range			Monthly Net Eff. Rental		
BV/HP	Bay View Boat Club	\$ 0.10					
BV/HP	Mariposa Hunter's Point Yacht Club	\$ 0.10		\$ 0.20			

Parking Stall Permit Rates		FY 23/24		
Facility	Stall Type	Pre-Tax Rent	Parking Tax	Total
Agriculture Building	Building Tenant	\$ 360.00	\$ 90.00	\$ 450.00
Pier 9	Shed Tenant	\$ 360.00	\$ 90.00	\$ 450.00
SWL 302	Commercial Tenant	\$ 340.00	\$ 85.00	\$ 425.00
SWL 302	Restaurant Tenant	\$ 235.00	\$ 58.75	\$ 293.75
SWL 303	Commercial Tenant	\$ 340.00	\$ 85.00	\$ 425.00
SWL 303	Restaurant Tenant	\$ 235.00	\$ 58.75	\$ 293.75
Pier 45	Reserved Parking - Adj Shed B	\$ 340.00	\$ 85.00	\$ 425.00
Pier 45	Restaurant Staff - Grotto Wall	\$ 117.50	\$ 29.38	\$ 146.88
Pier 45	Fishers - btw Grotto and Chapel	Per Tariff		
Pier 45	Reserved Parking Shed C	\$ 340.00	\$ 85.00	\$ 425.00
Pier 26	Shed Tenant	\$ 220.00	\$ 55.00	\$ 275.00
Pier 40	Berthholder	\$ 110.00	\$ 27.50	\$ 137.50
601 Cesar Chavez	Building Tenant	\$ 165.00	\$ 41.25	\$ 206.25
Pier 80	Industrial Trucking	\$ 220.00	\$ 55.00	\$ 275.00
Pier 90	Industrial Trucking	\$ 220.00	\$ 55.00	\$ 275.00
Pier 94	Industrial Trucking	\$ 220.00	\$ 55.00	\$ 275.00
Pier 96	Industrial Trucking	\$ 220.00	\$ 55.00	\$ 275.00
Color Curb Program Licenses		FY 23/24		
Zone Type	Zone Use	Set-Up	Monthly	Size
Green Zone	Short Term Parking	\$ 425.00	\$ 325.00	Per 20 Feet
White Zone	Passenger Loading	\$ 425.00	\$ 325.00	Per 20 Feet
Yellow Zone	Commercial Delivery	\$ 425.00	0	Per 40 Feet
Temporary No Parking Fees		FY 23/24		
		Set-Up Fee	Per Meter	
			\$ 30.00	

SMALL FEE-BASED CLASSES PERMIT RATES							
Event Size		Application Submittal Date	Set-up Fees*		Event Fees*		Comments
Up to 1,600 sf; not fenced		45 Days			\$50		Per 2-hour session
LONGER TERM FEE-BASED CLASSES PERMIT RATES							
Event Size		Application Submittal Date	Set-up Fees*		Event Fees*		Comments
Up to 1,600 sf; not fenced		45 Days			\$20/hour		1 hour/day x # days
Up to 1,600 sf; not fenced		45 Days			\$25/hour		2 hour/day x # days
ATHLETIC EVENT RATES							
Event Size		Application Submittal Date	Set-up Fees*		Event Fees*		Additional Fees*
Small	< 2,000 People	120 Days	\$1,850+	Per Day	\$3,700+	Per Day	Restrooms, Maintenance, Trash
Small	< 2,000 People	45 Days	\$2,750+	Per Day	\$5,500+	Per Day	Concession or Ticket Sale Fees May Apply
Medium	2,001 - 5,000 People	120 Days	\$2,600+	Per Day	\$5,200+	Per Day	Restrooms, Maintenance, Trash
Medium	2,001 - 5,000 People	45 Days	\$3,750+	Per Day	\$7,500+	Per Day	Concession or Ticket Sale Fees May Apply
Extra Large	> 5,000 People	120 Days	\$3,200+	Per Day	\$6,400+	Per Day	Restrooms, Maintenance, Trash
Extra Large	> 5,000 People	45 Days	\$4,700+	Per Day	\$9,400+	Per Day	Concession or Ticket Sale Fees May Apply
FREE PUBLIC OR PUBLIC TICKETED EVENT RATES							
Event Size		Application Submittal Date	Set-up Fees*		Event Fees*		Additional Fees*
Small	1-50 people	45 Days	\$250-500	Per Day	\$500-1000	Per Day	Restrooms, Maintenance, Trash
	<10,000 sf						Concession or Ticket Sale Fees May Apply
Medium	51-100 people	45 Days	\$1,500+	Per Day	\$3,000+	Per Day	Restrooms, Maintenance, Trash
	<25,000 sf						Concession or Ticket Sale Fees May Apply
Large	101-400** people	120 Days	\$2,500+	Per Day	\$5,000+	Per Day	Restrooms, Maintenance, Trash
	25,000+ sf	45 Days	\$3,625+	Per Day	\$7,250+	Per Day	Concession or Ticket Sale Fees May Apply
Extra Large	400->2000** people	120 Days	\$3,500+	Per Day	\$7,000+	Per Day	Restrooms, Maintenance, Trash
	25,000+ sf	45 Days	\$5,075+	Per Day	\$10,150+	Per Day	Concession or Ticket Sale Fees May Apply

PAID PUBLIC TICKETED EVENT RATES							
Event Size		Application Submittal Date	Set-up Fees*		Event Fees*		Additional Fees*
Small	1-50 people <10,000 sf	45 Days	\$500-\$1,500+	Per Day	\$1,000-\$3,000+	Per Day	Restrooms, Maintenance, Trash Concession or Ticket Sale Fees May Apply
Medium	51-100 people <25,000 sf	45 Days	\$2,000-\$3,000+	Per Day	\$4,000-\$6,000+	Per Day	Restrooms, Maintenance, Trash Concession or Ticket Sale Fees May Apply
Large	101-400** people 25,000+ sf	120 Days 45 Days	\$3,000-\$8,000+	Per Day	\$6,000-\$8,000+	Per Day	Restrooms, Maintenance, Trash Concession or Ticket Sale Fees May Apply
Extra Large	400->2,000 people 25,000+ sf	120 Days 45 Days	\$3,500+	Per Day	\$7,000+	Per Day	Restrooms, Maintenance, Trash Concession or Ticket Sale Fees May Apply
CORPORATE OR PRIVATE EVENT RATES							
Event Size		Application Submittal Date	Set-up Fees*		Event Fees*		Additional Fees*
Small	1-50 people <10,000 sf	45 Days	\$2,000+	Per Day	\$4,000+	Per Day	Restrooms, Maintenance, Trash Concession or Ticket Sale Fees May Apply
Medium	51-100 people <25,000 sf	45 Days	\$4,000+	Per Day	\$8,000+	Per Day	Restrooms, Maintenance, Trash Concession or Ticket Sale Fees May Apply
Large	101-400** people 25,000+ sf	120 Days 45 Days	\$5,000+	Per Day	10,000+	Per Day	Restrooms, Maintenance, Trash Concession or Ticket Sale Fees May Apply
Extra Large	400->2000 25,000+ sf	120 Days 45 Days	\$7,500+	Per Day	15,000+	Per Day	Restrooms, Maintenance, Trash Concession or Ticket Sale Fees May Apply
PIER 30/32 & VALLEY EVENT RATES							
Event Size		Application Submittal Date	Set-up Fees*		Event Fees*		Additional Fees*
All Events		120 Days	\$ 8,000+	Per Day	\$ 25,000+	Per Day	Restrooms, Maintenance, Trash Concession or Ticket Sale Fees May Apply
FIREWORKS							
Event Size		Application Submittal Date	Set-up Fees*		Event Fees*		Additional Fees*
All Events		120 Days	\$ -		\$ 1,100.00	Per Show	
*Additional fees may apply depending on number of locations and/or complexity of the event.							
**An event over 400 people could be considered as a special request under certain circumstances							
NONPROFIT AND GOVERNMENT RATES							
Event Size		Application Submittal Date	Set-up Fees*		Event Fees*		Additional Fees*
			50% of event fee		25%-50% off of event rate		Restrooms, Maintenance, Trash Concession or Ticket Sale Fees May Apply

Photo Shoot Rates			FY 23/24	
Sub-Area	Location Type	Description	Permit Fees	
Portwide	Outdoor	Simple	\$ 2,250.00	Per Day
Portwide	Indoor	Simple	\$ 2,750.00	Per Day
Portwide	Outdoor	Major	\$ 4,000.00	Per Day
Portwide	Indoor	Major	\$ 5,250.00	Per Day
Film Shoot Rates			FY 23/24	
Sub-Area	Location Type	Event Size	Permit	
Portwide	All	Simple	\$ 2,250.00	Per Day
Portwide	All	Major	\$ 4,250.00	Per Day

Fee Reductions for License Fees for Special Events

	Non-Profit Events	Diversity & Equity Events	Pop Up RFQ
Event Qualifications	<ul style="list-style-type: none"> Fundraising event to benefit the nonprofit Open to the public 	<ul style="list-style-type: none"> Benefits communities of color or marginalized communities Open to the public 	<ul style="list-style-type: none"> Interim activations may include but are not limited to cultural events and activations, food and beverage activations, retail markets, athletic showcases and art exhibitions and performances Open to the public
Sponsor Qualifications	<ul style="list-style-type: none"> 501 (c)(3) and Based in SF and Annual budget exceeding \$3M (25% fee reduction) Annual budget equal to or less than \$3M (50% fee reduction) 	<ul style="list-style-type: none"> Annual operating budget equal to or less than \$2M and Mission statement of the organization or the goals/objectives of the event must identify the community they are serving and San Francisco-based 	<ul style="list-style-type: none"> Named a Port Qualified Operator and Annual budget equal to or less than \$2M
License Fees	Fee Reduction – 25%-50% off license event fee <ul style="list-style-type: none"> Only reduction/waiver of license event fee permitted Regulatory permits and cost recovery not included Port will not expend any resources or revenue to support the event 	Fee Waiver – No fee waiver to exceed \$7,000. Program limited to \$60,000 and/or 12 events maximum per year Fee Reduction – 50% off license event fee; unlimited # events	Fee Reduction – 25% off license event fee <ul style="list-style-type: none"> Only reduction of license event fee permitted Regulatory permits and cost recovery not included Port will not expend any resources or revenue to support the event

	Non-Profit Events	Diversity & Equity Events	Pop Up RFQ
		<ul style="list-style-type: none"> • When fee waiver funds are exhausted, applicants can receive a license event fee reduction • Only reduction/waiver of license event fee permitted • Regulatory permits and cost recovery not included • Port will not expend any resources or revenue to support the event 	
Internal Process	Applicant must: <ul style="list-style-type: none"> • Submit 501(c)(3) documentation • Provide P&L statement 	Applicant must: <ul style="list-style-type: none"> • Submit a mission statement of the organization or the goals/objectives of the event and identify the community they are serving • Provide P&L statement • Disclose if a fiscal sponsor and who sponsors and amounts. 	Applicant: <ul style="list-style-type: none"> • Provide P&L statement

EXHIBIT B

Synopsis of Port Leasing Policies/Delegated Authorities

The Port Commission has delegated authority to Port staff to execute certain leases, licenses, and memoranda of understanding that meet the following criteria:

1. **Use Type:**
The agreement is for an office building or bulkhead office space, open or enclosed pier shed space, paved or unpaved open space, or open pier or apron space or roof-top space but is not for retail use.
2. **Use Consistency:**
Except for temporary uses (with terms not exceeding six (6) months), the use under the agreement represents a like-kind use to the existing or the immediate prior use of the facility.
3. **Routine Supplemental Lease-Related Agreements:**
Unless otherwise explicitly provided by the Lease, staff is authorized to consent to assignments and subleases and execute other routine supplemental agreements and consents including those required for loans; security instruments; and subordination/ non-disturbance agreements; estoppels and similar routine agreements in a form approved by the City Attorney and provided the terms and the conditions of the agreement complies with the terms and conditions of the Lease.
4. **As-Is Execution:**
The tenant executes the Port's appropriate standard form agreement with no alterations except for minor changes approved by the City Attorney or changes in insurance requirements approved by the City Risk Manager.
5. **Term Limits:**
The term of the agreement does not exceed five (5) years, except for those leases in the Fisherman's Wharf Seafood Center at Pier 45 Sheds B and D that have a maximum lease term of ten (10) years (Port Resolution No. 94-122; Amended February 28, 2006, by Resolution No. 06-15). Leases for telecommunication sites may be up to nine (9) years (Port Resolution No. 96-123).
6. **Select Tenant Improvement Allowance:**
Port staff has the authority to issue tenant improvement allowances for floor and wall coverings if those credits do not result in the net rent over the term of the lease to be below the Minimum Net Effective Rental Rates found in the Rental Rate Schedule. Allowances for paint (amended June 8, 2010 by Resolution 37-10) up to a maximum of \$3.50 per square foot, and for floor covering, up to a maximum of \$5.00 per square foot (amended July 10, 2012 by Resolution 12-52), are allowable when: 1) new paint and/or floor covering is necessary in order to lease space in full-service office buildings; and 2) Port staff is unable to perform such work prior to the proposed lease commencement date. These allowances are considered "landlord's work"; therefore such work is not included in calculating the minimum Initial Lease Rental Rates.
7. **Limited Early Entry:**
One month rent-free early entry to include rent abatement for each year of lease term may be granted, up to three months, for the purpose of space preparation (not to exceed three months). (Amended July 14, 2009 by Resolution No. 09-34).

8. Compliance with Laws:

The standard forms require compliance with all laws, explicitly including requirements for compliance with environmental laws including hazardous materials handling and cleanup; City zoning laws; the Port Waterfront Land Use Plan; and consistency and compliance with the Secretary of the Interiors' Standards for the Treatment of Historic Properties and the Port of San Francisco Historic Preservation Review Guidelines for Pier and Bulkhead Wharf Substructures.

9. Large Land Discount:

Port staff is authorized to offer a 5% discount for land transactions with minimum premises of 43,560 square feet and a minimum term of 36 months (Amended June 8, 2010 by Resolution 10-37).

10. Rental Rates:

The Port's leasing policy provides for an annual update of the Rental Rate Schedule. The Rental Rate Schedule sets ranges of minimum lease/license rental rates per square foot and ranges of Minimum Net Effective Rental Rates per square foot (if any rent credits are to be provided) by type of use and facility for office, shed, and industrial space.

11. Reporting to Port Commission:

Port staff provides a monthly report to the Port Commission indicating Leases, Licenses and Memoranda of Understanding-executed pursuant to this policy.

12. Competitive Bidding:

The City's administrative policy is to competitively solicit leasing opportunities, except where impractical or infeasible. The Port has a high volume of leases (about 550) for relatively small leased areas at nominal rental rates. To competitively bid such a large volume of leases would be impractical because the benefit of doing so does not outweigh the cost of resources that would be required just for this effort. Moreover, Port is generally able to accommodate most entities that wish to enter into leases for general special events, offices, pier, and open land storage space. As such, it is the policy of the Port not to competitively bid leases or licenses for special events, office, warehouse space, or unimproved land. Instead, for these fairly routine leases, the Port relies on the parameter rental rate structure that is based on an analysis of comparable rent charged in the private sector and/or based on existing conditions of individual properties as adjusted annually to reflect market conditions. However, where a business model is highly competitive and represents a major revenue opportunity for the Port (e.g., development opportunities, retail leases, parking lots, concrete batching, construction materials recycling), the Port would issue a competitive solicitation.

13. Public Art Fees:

The Port's Executive Director is authorized to waive Public Art use fees in license agreements and MOUs under the following circumstances: (i) there are no other uses for the space during the term of the license/MOU that would generate rent to the Port; (ii) no uses would be displaced; (iii) the Port does not expend any or only minimal or incidental resources or revenues to support the installation; (iv) there is a direct benefit to the Port in that Public Art enlivens and attracts people to the waterfront, and (v) the sites that are most likely to be attractive for large scale public art, and that have adequate space for a variety of types of installations include: Pier 14, Cruise Terminal Plaza, Harry Bridges Plaza, Brannan Street Wharf, Crane Cove Park, and Heron's Head Park. Port staff would continue the practice of informing citizen advisory committees and presenting informational items on public art installations to the Port Commission. (Port Commission Resolution No. 15-21.)

14. Subsurface Utility Distribution and Infrastructure Use Fees:

The Port's Executive Director is authorized to proportionally waive Subsurface Utility Distribution and Infrastructure use fees in real property agreements including, license agreements, encroachment permits, and MOUs, under the following circumstances: (i) the utility infrastructure is intended to be utilized in whole or in part for distribution of public utility or fire suppression services to the Port or Port tenants; for clarity "public utility" includes the utilities serving Mission Rock by a private entity called Mission Rock Utilities and its successor and similar circumstances, should they arise, at the Pier 70 development site, (ii) the utility infrastructure is located beneath a current or future street right of way or dedicated public access area that is not anticipated for any other use and the applicable federal, state or local governmental agency, commission, or department has maintenance and repair obligations for the infrastructure; (iii) the term of the real property agreement does not exceed 66 years (subject to Board of Supervisors approval if otherwise required due to the term); and (iv) any real property agreement includes requirements for the removal of such infrastructure at no cost to Port if the street, public area, or right of way is vacated, abandoned, or if the use is no longer consistent with the public trust at some point in the future. The delegated authority would not extend to the issuance of real property agreements for non-public utilities or utilities that primarily support revenue-generating enterprise activities; transmission-only facilities (as opposed to distribution facilities) or telecommunications, cable, or wireless services. Such agreements will continue to be subject to compliance with the rental rate parameters established by the Commission. (Port Resolution 18-41, amended by Port Commission Resolution 22-41.)

15. Mutual Termination:

The Port Commission delegated authority to the Port Executive Director to partially or completely terminate by mutual agreement leases and licenses with a remaining term of less than five years and monthly rent not to exceed twenty thousand (\$20,000.00) when the following conditions are met: (a) Port staff has independently verified the tenant's financial condition; (b) Port staff has inspected the subject property, made a record of the condition of the property and documented any unfulfilled tenant obligations for maintenance, repair, tenant improvements, removal of personal property and/or restoration of the premises; (c) Port staff has determined it is more economically viable to allow tenant to terminate and vacate the premises rather than pursue an unlawful detainer action; (d) Tenant has provided documentation showing it is financially unable to continue to meet its lease obligation and continued occupancy will lead to an accrual of uncollectible rents; and (e) the Port Executive Director determines in her/his sole discretion that early termination of a lease in exchange for payment or other consideration made by the tenant is in the Port's best interests (see Resolution No. 21-15 for more information).

16. Southern Waterfront Beautification Set Aside Benefit Fund accounting:

The Port defines the Southern Waterfront as the area located from Mariposa Street in the north to India Basin in the south (the "Southern Waterfront"). The Southern Waterfront is home to the Port's industrial maritime operations and a mixture of other users. In November 2007 the Port Commission adopted its Policy for Southern Waterfront Benefits and Beautification, which includes a requirement that Port set aside a portion of monthly rents collected from Southern Waterfront property leases. The amounts set aside were intended to be, and have been, used to fund certain improvements, beautifications, and/or benefits in the Southern Waterfront. Port staff account for the set-aside by multiplying revenue from all leases in the Southern Waterfront by 6.5 percent and allocating that revenue to the Southern Waterfront Beautification Fund. As has been done in the last fiscal year budgets, the revenues are shown in the budget along with the approved uses for the funds.

17. San Francisco Film Commission:

Per Port Commission direction in 2018, Port staff have authority by Resolution 18-41 to waive of fees for use of public access and public rights of way areas on Port property and extending the associated delegation of authority to the San Francisco Film Commission to issue and enforce filming permits, with San Francisco Film Commission retaining all fees paid to it in order to defray its administrative costs. This arrangement is the continuation of long-established practice, whereby the San Francisco Film Commission requests permission from the Port prior to any issuance of a film permit for these public areas, imposes conditions requested by the Port, and ensures that the Port is indemnified and released, named as an additional insured on all required insurance policies and is otherwise covered under the San Francisco Film Commission's standard use agreement which includes repair of damage, compliance with laws and City requirements, and public safety precautions. Port will continue to issue use agreements and charge parameter rates for filming in indoor areas not otherwise subject to a lease or license (e.g., an empty pier shed and for special events).

18. Special Events:

To accommodate special circumstances that may arise, the Executive Director may grant fee waivers or fee reductions for special events as necessary when all of the following conditions are met: (1) event will attract people to the waterfront; (2) location is available with no conflicting use or loss of revenue; (3) Port will not need to expend any resources or revenue to support the event and (4) event to indemnify the Port and accept all liability. Port staff must maintain a list of events receiving such waivers to help inform Executive Director's use of the delegated authority when requested.

19. Mission Rock and Pier 70:

Specific to the development projects at Mission Rock and Pier 70, the Executive Director is authorized to waive Port-Owned Improvement use fees if the Port assigns any Port-Owned Improvements located in public right of way or dedicated public access areas so long as they confer associated maintenance and repair obligations to a non-Port entity that is either (a) each project's Master Developer, or (b) its direct affiliate, in real property agreements including, license agreements, encroachment permits, and MOUs, under the following circumstances: (i) the improvement is intended to be utilized solely for distribution or operational services to the Port or Port tenants, (ii) the improvement is located within Port-owned property that is subject to a current or future street right of way or dedicated public access area that is not anticipated for any other use and the applicable federal, state or local governmental agency, commission, or department has maintenance and repair obligations for the improvement; (iii) assigning the improvement(s) reduce obligations or liabilities otherwise created by the Port maintaining and repairing those improvements itself (iv) the term of the real property agreement does not exceed 66 years (subject to Board of Supervisors approval if otherwise required due to the term); and (v) any real property agreement includes requirements for the removal of such improvement at no cost to Port if the street, public area, or right of way is vacated, abandoned, or if the use is no longer consistent with the public trust at any point in the future. The delegated authority would not extend to the issuance of real property agreements for an improvement that primarily support revenue-generating enterprise activities of which the Port does not participate, directly or indirectly. Such agreements will continue to be subject to compliance with the rental rate parameters established by the Commission. (Port Resolution 18-41 as amended by Port Resolution 22-41.)

20. Tenant Improvement Allowance and Chapter 6 Waiver:

Per Resolution 23-08, Port staff may offer the use of tenant improvement allowances in the following limited circumstances (i) lease or lease amendment subject to Port Commission and Board of Supervisors approvals; (ii) property improvements spur economic recovery and generate additional rents to the Port; and (iii) not more than \$20 million in tenant improvement allowance funds may be committed cumulatively across all such leases.

EXHIBIT C

Parking Facilities Located in the Vicinity 2019 and Map

Attached is a parking survey conducted by Port staff and our summer intern in June of 2022. The survey resulted in the identification of three significant trends:

- **Digitization.** The pandemic has had major influences on both the market for parking in San Francisco as well as on the way Port's parking lots are conducting business. Following the previous trend toward automation and away from labor, companies have continued to further leverage their digital footprint by moving booking systems online. This has given rise to third-party apps such as SpotHero, Spot Angel, & ParkMe, which aggregate parking availability data from multiple operators and broker reservations.
- **Softened demand.** The reduction in both tourism and traditional commuter traffic has softened demand for both daily and monthly parking. Commuter traffic has seen a general reduction on Mondays and Fridays as work-from-home trends have continued, while tourism traffic remains steady but at reduced levels.
- **.. but stable demand.** That all said, a reduction in overall parking supply in the City has counteracted that softening demand and allowed prices to remain relatively stable. Over 500 parking spaces have been eliminated in the Downtown core in the last 3 years, including the 75 Howard Street garage which was demolished in 2021, and the Embarcadero enhancement project's progressive removal of parking along the waterside of the roadway.

As it has been for the past decade, the Northern waterfront is primarily tourism serving, the central waterfront is primarily commuter serving, the Ballpark/Warriors Arena/Boat Launch is special event-oriented, and the southern waterfront is fleet/industrial focused. By having the best located parking for these specific types, the Port maintains a competitive advantage in parking stall leasing. Port's parking lags behind digitization trends, however, and several lots would benefit from maintenance and capital improvements.

Port's parking inventory remains stable and its valuation should be maintained with the pace of current inflation. As such, parking rates have been increasing parking rates between 5% – 10%, with a progressive increase in percentage value moving south from Fisherman's Wharf Portfolio.

Parking Lot Survey – June 2022

Parking Lot	Beach & Hyde Garage	Anchorage Shopping Center Garage	Fisherman's Wharf Parking	Wharf Garage	Longshoremen's Hall Parking Lot	Cost Plus Plaza Garage	North Point Center Garage	Triangle Parking Lot	Pier 39 Garage	Bay / Embarcadero & Kearny	80 Francisco Parking Garage	55 Francisco Parking Garage	Levi's Plaza Garage	Pier 33	Pier 29.5	Pier 19.5	SWL 321	SWL 322-1	SWL 323
Alt. Address	655 Beach	500 Beach	2850 Jones	350 Beach	400 Northpoint	425 Northpoint	350 Bay	170 Jefferson	2550 Powell	2 Bay	Waterfront Plaza	55 Francisco strret	1453 sansome street	seawall lot 314	1282 the embarcadero	920 the embarcadero	1050 Front	50 Broadway	
Operator	Propark America	Ace Parking	Wharf Properties, Inc	Imperial Parking	City Park	ABM Parking	Imperial Parking	SP+ Parking	Ampco System	Central Parking	Imperial Parking	Ace Parking	Ampco System	SP+ Parking	SP+ Parking	SP+ Parking	SP+ Parking	SP+ Parking	SP+ Parking
Phone	415-447-0232	415-440-2407	415-885-4884	415-227-0114	415-495-3909	415-351-4450	415-227-0114	415-441-4053	415-705-5418	877-717-0004	415-398-4162	415-398-0208	415-981-8213	415-715-4282	628-400-8020	415-558-1663	415-715-4282	415-715-4282	415-715-4282
Covered?	Covered	Covered	Uncovered	Covered	Uncovered	Covered	Both	Uncovered	Covered	Uncovered	Covered	Covered	Covered	uncovered	uncovered	Covered	Uncovered	Uncovered	Uncovered
Manned?	N	N	N	N	N	N	Y	N	Y	N			N	N	N	N	N	N	
In-Person Hours																			
Lot Op. Days	7 days	7 days	7 days	7 days	7 days	7 days	7 days	7 days	7 days	7 days	7 days	7 days	M-F	7 days	7 days	7 days	7days	7 days	
Lot Op. Hours	7am-12pm	24 Hours	9AM-12AM	24Hour	5AM-12AM	6AM-10PM	24 Hours	24 Hours	24 Hours	24 Hours	6am-9pm	6am-10pm	6am-11pm	24 hours	8am-8:30pm	8am- 8:30pm	24 Hours	24 hours	
Weekday Weekend:	7AM-12AM 7AM-12AM		9am-12am 9am-2am			6am-10pm					6am-9pm 8am-9pm	6am -10pm 8am-10pm	6am-11pm 7am-7pm		8am-8:30 pm				
Monthly:																			
Reserved					\$ 225.00					\$ 450.00	\$ 300.00			\$ 450.00					
Non-Reserved								\$ 310.00							\$ 310.00	\$ 290.00			\$ 310.00
Vacancy																			
In/Out Priv.			N	N	N	N	N	N	N		N								
Notes:																			
Daily:																			
Weekday:																			
Oversize Max																			
Daily Max		\$ 41.60	\$ 40.00	\$ 36.00	\$ 20.00	\$ 20.00 - \$30.00	\$ 36.00	\$ 25.00	\$ 50.00	\$ 40.00	\$ 27.00	\$ 30.00	\$ 60.00	\$ 40.00	\$ 40.00	\$ 25.00	\$ 25.00	\$ 30.00	\$ 30.00
Early Bird				\$ 14.00			\$ 14.00	\$ 22.00		\$ 20.00	\$ 19.00		\$ 18.00	\$ 20.00	\$ 20.00		\$ 22.00	\$ 22.00	
Weekend:																			
Oversize Max																			
Daily Max		\$ 41.60	\$ 40.00	\$ 35.00				\$ 30.00	\$ 60.00	\$ 48.00	\$ 20.00	\$ 20.00		\$ 48.00			\$ 30.00	\$ 35.00	\$ 35.00
Early Bird																	\$ 15.00	\$ 22.00	
Notes:																			
Hourly:																			
Full Hourly		\$ 9.60	\$ 6.00	\$ 12.00		\$ 5.00	\$ 12.00			\$ 20.00		\$ 8.00		\$ 20.00				\$ 15.00	\$ 7.50
1/2 Hourly																			
1/4 Hourly																			
Notes:	Closed		Early bird is in by 9:30 out by 6									6am-9pm out 6pm							

Parking Lot Survey – June 2022 (continued)

Parking Lot	847 Front Parking Garage	Golden Gate Commons	750 Battery Parking Garage	900 Sansome Parking Garage	955 Sansome Parking Garage	350 Pacific Parking Garage	768 Sansome Parking Garage	Golden Gateway Garage	Embarcadero Center Garage	Hornblower Landing Parking Lot	ferry building investors parking lot	1 Market Garage	Rincon Center Garage	75 Howard Parking Garage	Bayside Lot	Pier 26	Pier 30/32	Hills Plaza Garage	199 Fremont Garage	China Basin Landing
Alt. Address	250 clay street	750 Front	750 battery street	900 sansome street	955 sansome st	350 Pacific	768 sansome st	250 Clay	Buildings 1, 2, 3 & 4	Pier 3	201 N Embarcadero	55 spear st	160 spear street	75 howard st	1 Bryant st	1 bryant st	the embarcadero	345 spear street	199 fremont street	920 3rd
Operator	Imperial Parking	Pro Park	Ampco System	Liberty Parking	Liberty Parking	American West	California Parking	Five Star Parking	Ampco System	Hornblower Landing	Ace Parking	Ampco System	Standard Parking	Ampco System	Imperial Parking	Imperial Parking	Imperial Parking	ProPark	City Park	Ace Parking
Phone	415-433-4722	415-374-2047	415-956-8148	415-431-8400	650-342-3010	415-606-2071	415-468-4860	415-433-4722	415-772-0670	415-788-8866	415-777-2292	415-777-2292	415-882-9468	415-814-4462	415-227-0114	415-227-0114	415-227-0114	415-820-5908	415-357-0971	415-625-0755
Covered?	Covered	Covered	Covered	Covered	covered	Uncovered	Uncovered	Covered	Covered	Uncovered	covered	Covered	Covered	Covered	Uncovered	uncovered	Uncovered	Covered	Covered	Covered
Manned?	Y	Y	Y	Y	Y	N	Y	Y	N	N	N	Y	N	N	N	N	N	N	N	N
In-Person Hours							6:30AM-7PM													
Lot Op. Days	M-F	M-F	M-F	M-F	M-F	M-S	7 days	7 days	7 days	7 days	M-F	M-F	M-F	M-F	7 days	7 days	M-S	7 days	M-F	M-F
Lot Op. Hours	4am-10pm	8am-4pm	7AM-7PM	6am-9pm	6AM-9PM	24 Hours	24 Hours	4/7/9-10PM	5am-12am 4	5am-12am	7am-4pm	6AM-7PM	7am-4pm	4pm-11pm	24 Hours	24 hours	6am-11pm	6:30am-11pm	6am-10pm	6AM-10pm
Weekday	4am-10pm	8am-4pm	7AM-7PM	6am-9pm	6am-9pm		6:30AM-7PM	4am-10pm	7am - 7pm	5am-12am	7am-4pm	6am-7pm	7am-4pm	4pm-11pm			6am-11pm	6:30am- 11pm	CLOSED	
Weekend									& 3 7am-12am	5am-12am	CLOSED			4 hours			6am-11pm	7am-10pm		
Monthly:																				
Reserved		\$ 530.00		\$ 280.00	\$ 300.00	\$ 320.00		\$ 530.00							\$ 315.00	\$ 315.00			\$ 430.00	
Non-Reserved		\$ 420.00							\$ 435.00				\$ 475.00							
Vacancy																				
In/Out Priv.	N	N		Y	N	N	Y & N	N		N	N			N	N	N	N		N	
Notes:																				
Daily:																				
Weekday:																				
Oversize Max				\$ 40.00	\$ 35.00							\$ 65.00								
Daily Max	\$ 44.00	\$ 44.00		\$ 25.00	\$ 20.00	\$ 5.00	\$ 27.00	\$ 44.00	\$ 35.00			\$ 44.00	\$ 30.00	\$ 31.00	\$ 20.00	\$ 20.00	\$ 17.00	\$ 60.00	\$ 35.00	\$ 26.00
Early Bird	\$ 20.00	\$ 20.00	\$ 18.00	\$ 15.00	\$ 15.00			\$ 20.00	\$ 20.00	\$ 30.00				\$ 24.00			\$ 15.00	\$ 24.00	\$ 24.00	
Weekend:																				
Oversize Max																				
Daily Max	\$ 44.00	\$ 44.00	\$ 24.00			\$ 15.00	\$ 15.00		\$ 35.00			\$ 65.00					\$ 10.00	\$ 60.00		
Early Bird												\$ 44.00						\$ 24.00		
Notes:																				
Hourly:																				
Full Hourly	\$ 7.00	\$ 7.00				\$ 23.00	\$ 7.00	\$ 7.00	\$ 3.00	\$ 10.00	\$ 6.00	\$ 12.00	\$ 6.00	\$ 6.00				\$ 12.00	\$ 12.00	
1/2 Hourly							\$ 4.00					\$ 6.00								
1/4 Hourly																				
Notes:				in 10am out 6pm	9:30am by 7pm									Demolished						

EXHIBIT D

Third-Party Review 2023 (Keyser Marston & Maven memorandum)



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May 2023

Office

San Francisco's office sector continues its uphill battle in its post-pandemic recovery, with negative net absorption recorded for the sixth consecutive quarter. This is largely due to the continued adoption of hybrid and work-from-home models by firms, which is affecting the demand for office space, especially for tech-based tenants. Many companies are revisiting their office space needs amid current economic insecurity, causing rents to fall across all submarkets, particularly in downtown San Francisco where Class A sublease space is available at very low-cost levels.

There is growing concern that many office assets are underwater on their mortgages, leading to a possible uptick in future foreclosures and distressed sales – likely resulting in further delay in leasing absorption, at least until those particular assets are stabilized. The San Francisco office vacancy rate has increased to 24.1%. The submarkets in San Mateo County and South San Francisco have fared better, with a significantly lower vacancy rate and positive net absorption in recent quarters. As one would expect, the low demand for office space in San Francisco, combined with increasing interest rates and construction costs, has diminished new construction activity.

Despite the challenges in the office market, an increase in tenant requirements suggests that companies are still interested in returning to the office (at least in part), although it will be the smaller users and downsizing ("right-sizing") requirements that will drive demand for space. As evidence of the return to office, Kastle Systems has reported Office badge swipes having increased to 43.3% in Q1 2023, its highest point in three years.

Trends & Leasing Strategy

As office vacancy continues to surge throughout San Francisco, turnkey spaces are inundating the market in all office classes. Effective rents have declined quarter-over-quarter and are expected to continue falling due to concessions offered by landlords to combat the historically high vacancies and availability rates. Tenant concessions are also predicted to rise in the next six months, placing further pressure on effective rents. The rising interest rates, widespread layoffs, and economic slowdown have slowed office leasing and sales activity, prompting many office users to rethink their space requirements.

San Francisco Office Market Trends, All Properties

	Q1 2020	Q1 2022	Q1 2023
Total Vacancy Rate	5.20%	21.9%	26.4%
YTD Net Absorption	374,000	-2,000,000	-1,140,896
Direct Monthly Asking Rent, FSG	\$93.24	\$85.92	\$ 77.88
Vacant Space	4 million SF	11 million SF	22.8 million SF

Source: JLL

San Francisco Office Market Trends, Class B and C Properties

	Q1 2020	Q1 2022	Q1 2023
Class B Properties			
Total Vacancy Rate	5.60%	27%	16.8%
QTR Net Absorption	-130,000	15,300	-387,929
Direct Monthly Asking Rate	\$81.60	\$71.76	\$52.80
Vacant Space	1 million SF	5 million SF	9.3 million
Class C Properties			
Total Vacancy Rate	7%	16.60%	15.30%
QTR Net Absorption	49,000	-62,000	-1,649
Direct Monthly Asking Rate	\$72.60	\$67.92	\$45.48
Vacant Space	2.2 million	3.8 Million	4.9 million

Source: CoStar

Submarket 12-Month Trailing, Class B and C Properties

Geography Name	Vacant Available (%)	Vacant Available SF	Vacancy Rate	Net Absorption SF	Market Rent Growth 12 Mo
Mission/Potrero	9.0%	330,877	9.0%	-31,300	-2.3%
Rincon/South Beach	24.5%	1,201,629	26.9%	-39,753	-3.0%
Waterfront/North Beach	18.3%	710,935	20.7%	-1,263	-1.7%

Source: CoStar

Leasing Concessions & Trends

In the San Francisco office market, landlords are offering various leasing incentives to attract and retain tenants in response to the challenges posed by the economic downturn. Some of these incentives include:

1. Tenant improvement allowances: Landlords are offering higher tenant improvement allowances to offset the costs of tenant improvements (and in some cases, furnishings) and make the space more attractive to tenants.
2. Move-in allowances: Moving allowances are being offered to help tenants cover the costs of moving and setting up their new space.
3. Furniture: More and more spaces are being offered fully or partially furnished to reduce move-in and furnishing costs for new tenants.
4. Free rent: Free rent continues to be an easy tool used as an incentive to attract tenants and help them get through the transaction and moving costs.
5. Flexible lease terms: With the uncertainty surrounding the economy and its impact on business operations, landlords are offering more flexible lease terms (including early termination rights) that allow tenants to adjust their space requirements more easily.
6. Softer Approval Process: Landlords are softening their approval criteria, more so on as-is transactions.
7. Reduced or waived security deposits: To reduce the upfront costs for tenants, some landlords are offering reduced or waived security deposits.
8. Parking incentives: Many landlords are offering discounted or free parking to tenants as an additional incentive.
9. Active Submarket: Large discounts continue to be available on sublease opportunities.

Strategy

In the current downturn, office landlords are using various leasing strategies to attract and retain tenants. Some of these strategies include:

1. Improved communication, service, and transparency: Landlords are improving communication and transparency with existing tenants to foster better relationships and address concerns more effectively, with a focus on retaining tenants.
2. Blend & Extend: Rent adjustments in exchange for lease extensions.
3. Providing Additional Building Amenities: Landlords are enhancing their buildings' amenities to attract and retain tenants, including fitness centers, shared conference rooms, showers, and outdoor spaces.
4. Amenity Retail Transactions: Property owners are providing attractive lease packages to retailers (more often to fitness and food & beverage purveyors) to lure them to their buildings in order to provide an additional amenity to office tenants.
5. Increased Broker Commissions & Incentives: Leasing commissions continue to rise to \$3.00 per square foot per year, and sometimes even higher. Landlords are offering vacations, gift certificates, and other bonus gifts to the leasing brokers in an effort to lure them to their buildings.
6. Technology upgrades: Landlords are upgrading their buildings' technology infrastructure to meet the needs of modern businesses, including high-speed internet and smart building systems.

It should also be noted that San Francisco landlords are also considering changing the uses of their office spaces. Specifically, the City government has put forth proposed legislation that may spark conversations around the possibility of converting offices into residential or other types of usable spaces. The legislation aims to offer additional flexibility and incentives for conversions in commercially zoned areas, potentially reinvigorating San Francisco's downtown region and creating a more vibrant neighborhood.

Recommended Leasing Incentives to the Port

In 2021, Port implemented the following leasing incentives:

- For new leases of at least three years, allow rents to ramp up at 70%, 80%, and then 100% of parameter lease rates (years 1, 2, and 3) or,
- If tenant constructs Port-approved tenant improvements, Port staff may offer rent abatement in a maximum amount equal to the cost of the improvement up to *7 months* of the monthly rent due, applied over a 5 year lease term

In 2022, Port modified the ramp-up period as follows:

- To retain office tenants during the current economic downturn, Port offers leasing incentives for 3 year office leases with rates at 70%, 80% and 100% of the applicable Parameter Rent and 4 and 5-year office leases with rates at 70%, 80%, 90%, 100% of Parameter Rent and granting the tenant an early termination right subject to a set fee equal to 1 months of rent multiplied by number of years remaining on the lease, plus reimbursement of Port's costs for processing the termination.

In 2023 we recommend that Port staff be provided the ability to offer ½ month free rent for each lease year to prospective tenants that are also offered the ramp-up rent schedule above. To be clear, Port Staff should continue to be able to offer rent abatement in a maximum amount equal to the cost of the improvement up to 7 months of the monthly rent due, applied over a 5 year lease term, if the prospective tenant is not offered or does not agree to the ramp-up period.

Industrial

Although San Francisco's industrial market trends have shown a slight decline, tenant demand in San Francisco has remained stable. Supply remains limited as the majority of construction activity in the market is focused on life science and residential. According to CoStar, overall vacancies have increased, and currently stand at 7.0%. The increase is primarily due to flex space, where vacancy has increased to 11.9%. In comparison, vacancies in the logistics sector remain close to its long-term average, at 4.4%.

San Francisco boasts the highest industrial property rents in the nation, largely due to a tight market and fierce competition with other land uses for limited space. The industrial market in San Francisco remains relatively stable compared to other property types, mainly due to a scarcity of new developments and overall supply limitations. According to CoStar, the current average asking rate for industrial properties is \$27.00/SF, while flex space commands an average rent of \$36.00/SF, and logistics space is offered for \$22.00/SF. These rates are approximately double the national average.

The industrial sector in San Francisco will likely outperform all other asset types. In addition to the Port, the industrial market is comprised of a few primary submarkets, namely SOMA, 3rd Street & Potrero Hill, Hunters Point/Candlestick Point, and the Bayview/India Basin submarket.

These industrial areas in San Francisco offer a variety of properties that cater to different business needs, including warehouses, distribution centers, manufacturing facilities, and research and development labs. In recent years, the city has seen increased demand for industrial properties due to the growth of e-commerce, which has led to a surge in the need for logistics facilities. The San Francisco industrial market is also easily accessible to the City's major transportation hubs, making it an attractive location for businesses. Despite the high rental rates, demand for industrial properties in the city is expected to remain strong, especially with the rise of last-mile delivery services and the overall growth of the logistics sector. Although San Francisco industrial landlords are not facing the demand hurdles of their office equivalents, industrial landlords are implementing a variety of leasing strategies to maximize their assets. These leasing strategies are designed to help industrial landlords drive rents, retain existing tenants, attract new tenants, and minimize vacancies during the current economic cycle.

1. Rent abatement: Free rent continues to be used as an incentive to attract tenants, and often to offset the prospective tenant's investment into the property.
2. Reduced Security Deposits: Landlords are offering lower security deposits to attract tenants, but generally limited to the stronger-credit tenants.
3. Flexible lease terms: Industrial landlords are offering flexible lease terms to accommodate the needs of tenants. This includes shorter lease terms, rights to expand and/or purchase, and the ability to expand or contract space as needed.
4. Improving building amenities: Landlords are investing in building upgrades and amenities such as improved HVAC systems, touchless entry systems, and indoor/outdoor gathering spaces to attract and retain tenants.
5. Enhancing tenant experience: Landlords are working to create a better tenant experience, including items like property management portals, for example, that allow tenants to easily make payments, communicate with management, and/or request maintenance services – all in the spirit of tenant retention.
6. Increasing marketing efforts: Industrial landlords are increasing their marketing efforts by using virtual leasing tools, online listing platforms, and social media to reach potential tenants and promote their properties.
7. Softer Approval Process: Landlords are softening their approval criteria, more so on as-is transactions.

Industrial Submarket/12 Month

Type	Geography Name	Vacant Available (%)	Vacant Available SF	Vacancy Rate	Net Absorption SF	Market Rent Growth 12 Mo
All	Mission Bay/China Basin	5.0%	258,068	5.5%	-59,952	4.6%
Logistics	Mission Bay/China Basin	7.1%	192,240	8.0%	-51,443	7.3%
All	Mission/Potrero	9.0%	917,159	9.6%	-27,234	4.8%
Logistics	Mission/Potrero	2.8%	192,772	3.0%	-14,240	6.8%
All	SF - North	6.9%	134,801	6.9%	-82,302	4.5%
Logistics	SF - North	4.5%	43,810	4.5%	-43,810	8.5%
All	South FiDi/South Beach	7.8%	104,209	9.7%	-47,500	2.4%
Logistics	South FiDi/South Beach	1.2%	3,500	1.2%		8.4%
All	Waterfront/North Beach	0.9%	10,078	0.9%	-3,718	4.8%
Logistics	Waterfront/North Beach	0.8%	4,918	0.8%	-4,918	9.0%

Source: CoStar

Recommended Leasing Incentives to the Port

Although the general industrial market is strong, Port property still faces challenges in loading dock heights, access, and other specifications for logistics. So while the private sector's industrial real estate is being absorbed, the Port will likely continue to face challenges with the physical attributes of the spaces. Currently, Port is offering the following leasing incentives:

- Allow new leases to ramp up at 80%, 90%, and then 100% of parameter lease rates (years 1, 2, and 3) or,
- If tenant constructs Port-approved infrastructure or improvements considered to be the landlord's work, Port staff may offer rent abatement in a maximum amount equal to the cost of the improvement up to *6 months* of the monthly rent due, applied over the first 5 years of the lease.

In 2023 we recommend that Port staff be provided the ability to offer ½ month of free rent for each lease year to prospective shed tenants that are also offered the ramp-up rent schedule above. To be clear, Port Staff should continue to be able to offer rent abatement in a maximum amount equal to the cost of the improvement up to 6 months of the monthly rent due, applied over a 5-year lease term, if the prospective tenant is not offered or does not agree to the ramp-up period.

Retail

San Francisco's retail vacancy rate, which was one of the lowest in the nation in 2019, increased in the post-pandemic period and is now one of the nation's highest at 5.6%. Over the last three years, retailers have faced challenges such as reduced foot traffic, reduction in tourism, decreased sales, increases in property crimes, and adjacent vacancies. Nevertheless,

San Francisco's retail rents remain high. According to CoStar, San Francisco still has the second-highest rent levels in the nation, after New York. But annual market rent growth, however, which currently stands at 3.5% nationally, is 0.2% in San Francisco.

The 33 conventions in San Francisco in 2022 are still significantly lower than the 164 conventions held in 2019, and business visitors figures are still low. However, San Francisco has demonstrated some positive tourism numbers over recent quarters. Heavily reliant on tourism, the City's tourism numbers are on their way up and expected to surpass the 2019 numbers by 2025. In 2022, the city welcomed 21.9 million visitors, an increase from 2021 and 84.3% of the numbers that visited in 2019, before the COVID-19 pandemic. The City's tourism industry is expected to continue to grow in 2023, with a projected 23.9 million visitors. Although the City's unemployment rate rose slightly during the first quarter of 2023, according to the City of San Francisco, San Francisco's jobless rate continues to be the second lowest in the state and sits at 2.6% as of April 2023, significantly lower than the 2.6% national average. Although hotel occupancy has not reached 2019 levels on a consistent basis, it did enjoy a couple of summer months in 2022 when occupancy numbers were in line with similar periods in 2019.

Compared to the downtown areas, San Francisco's neighborhoods are thriving. Chestnut Street, Hayes Street, and Upper Fillmore Street are popular retail corridors with high occupancy rates, and retailers are once again struggling to establish their presence in these neighborhood retail cores. Although San Francisco's Financial District is still facing challenges in attracting and retaining tenants, there are signs of recovery in Union Square. While some prominent retailers like Crate & Barrel, Nordstrom, and Athleta have left or plan to leave Union Square, other retailers such as Omega, Patek Philippe, and Van Cleef and Arpels have found new homes by leasing properties on the Square. Additionally, IKEA and Chanel have recently purchased buildings in the area, indicating confidence in the Union Square retail market.

Despite the current favorable conditions for retailers to secure prime spaces with favorable lease terms, many are hesitant to take action until they observe positive developments in San Francisco or a more optimistic outlook. Some retailers are opting for a compromise, opting for temporary leases with full option periods or pop-up concepts. More established retailers are signing long-term leases to secure lower rents, but with the inclusion of early termination rights, whether unilateral or triggered by low sales volumes.

Leasing Concessions & Strategy

Over the last three years, San Francisco landlords were forced to offer rent relief and other incentives to retain tenants. As the retail environment improves throughout the City, rent relief has diminished. However, landlords are being challenged to reduce rents to retain tenants and secure new ones. Landlord concessions are taking various forms such as rent reductions, rent-free periods, tenant improvement allowances, or extensive landlord work.

Tenant Incentives	Trends & Leasing Strategies
Tiered rent years 1-3	Extended permitting contingency periods
Extended rent abatement period	Percentage Rent
Limited personal guarantees	Norther neighborhoods continue to be most desirable
Gross leases	Lenient force majeure language
Delayed lease/rent start dates	Early termination clauses / often based on sale performance
Short term leases with longer options	As-is delivery condition (with or without TI Allowance)
Landlords performing more base building work	Offsetting TI allowance with abated rent
Full permitting time for zoning and building permits	Softer approval process on as-is transactions
	Pop-Ups
	Competitive broker commissions

Restaurants

San Francisco, historically known as a culinary epicenter, is now struggling to find its footing in the restaurant scene. According to the San Francisco Chronicle, Bay Area restaurants received only three James Beard nominations for the 2023 Chef and Restaurant Awards—the fewest the region has received since the awards were introduced in 1991. In a city that once ruled the nation in restaurants per capita, according to the Golden Gate Restaurant Association, in 2021, San Francisco saw a total of 546 restaurant closures and 268 openings, leaving over 200 restaurants vacant and available. Many of these were absorbed through 2022, but restaurant entrepreneurs continue to struggle with labor constraints, increased food and construction costs, raising capital, and most recently, the increase in interest rates.

Despite witnessing the closure of several iconic San Francisco eateries and the absence of award-winning restaurateurs, the restaurant industry has remained surprisingly active over the past year, despite its volatility. In the past, many of San Francisco's renowned dining spots were located in the downtown area, close to office buildings and hotels. However, the pandemic has shifted the focus to neighborhoods, outdoor spaces, and convenience.

Leasing Concessions, Trends & Strategy

Due to significant delays in City permitting, restaurant owners continue to seek out second-generation spaces that require minimal renovations and upgrades. During better economic times, landlords tend to provide minimal rent relief and allowances for tenant improvements. However, they are now offering more support in the form of time to obtain permits and landlord work contributions to assist tenants in opening sooner. Landlords are also continuing to offer rent relief instead of allowances for tenant improvements and are willing to limit or eliminate personal guarantees for experienced operators. With the surge in on-demand food delivery

services, restaurants are also changing their shape to allow for a dedicated area to these services, which now make up a significant portion of their revenue.

Landlords have adapted their rent strategies to offer tenants a sense of comfort during the current economic climate. One such approach is the implementation of a tiered rent structure, which provides a lower starting rent for the first year or two, gradually increasing over the lease term as business improves. Percentage rents, which were previously more common in larger venues, have emerged as a popular tool for landlords to accommodate tenants while safeguarding themselves against potential upside. Landlords have also employed percentage rent structures, often with a minimum base rent, to modify or extend existing leases and retain tenants. Additionally, tenants have successfully negotiated caps on operating expense reimbursements to landlords.

1. Tenant improvement allowances: Landlords are offering higher tenant improvement allowances to offset the costs of tenant improvements.
2. Rent Abatement: Free rent continues to be an easy tool used as an incentive to attract tenants and contribute to the planning and construction period and offset tenant improvement costs.
3. Percentage Rent. Percentage rent lease structures are becoming more common in the market. Such structures include percentage-rent-only terms, or a hybrid structure, where a minimum rent is established (potentially on a tiered rent schedule) with a percentage rent payable to the landlord above a natural or artificial breakpoint.
4. Softer Approval Process: Landlords are softening their approval criteria, focusing on concepts and track records versus financial strength.
5. Improved communication, service, and transparency: Landlords are improving communication, service, and transparency with existing tenants to foster better relationships and address concerns more effectively, with a focus on retaining tenants.
6. Blend & Extend: Rent adjustments in exchange for lease extensions. In some cases, transitioning to percentage rent lease structures.
7. Amenity Retail Transactions: Property owners are providing attractive lease packages to restaurateurs to lure them to their buildings in order to provide an additional amenity to attract very rare office tenants.
8. Tiered Rent Structures. Tenants have been attracted to tiered rent structures, which provide a lower starting rent for the first year or two, gradually increasing over the lease term as business improves.
9. Full permitting period. To avoid scenarios where they need to pay rent prior to opening for business, Tenants are requiring rent abatement during both the permitting and construction phases, which often results in over a year of little or no income to landlords.
10. Competitive broker commissions. As is the case in any economic downturn, brokerage commissions are being inflated to help lure tenants.
11. Alternative rent language. Landlords and tenants continue to discuss alternative rent schedules in the event that the business is forced to fully or partially close due to a pandemic.
12. Limited personal exposure. Landlords are taking on more risk and limiting guarantees to lure the right concept to their project.

Parking

Although parking transactions are occurring less frequently in San Francisco these days, the scarcity of available parking lots in San Francisco has forced many operators to maintain a search for more space, albeit cautiously. During the recent downturn, parking lot transactions have seemed to transition from a lease structure to more of a management agreement with a revenue-sharing component. Both the landlord and parking operator share the view that the current work-from-home trend and reduced tourism impact parking occupancy and pose significant risks to the operator when committing to a fixed rent. Therefore, what was once a landlord-friendly rent structure has morphed into the landlord contributing to the operator's risk through a revenue-sharing model, resulting in lower rental income in slower months, but with the potential to participate in profits in the busier times.

According to the City of San Francisco's Controller's Office, parking tax revenue was budgeted at \$55.9 million in the fiscal year 2021-22, which is \$3.5 million (5.8 percent) less than what was budgeted in Fiscal Year 2020-21. Fiscal Year 2022-23 revenue is budgeted at \$68.8 million, which is \$12.9 million (23.1 percent) higher than the proposed FY 2021-22 budget. As businesses reopen, parking tax revenues will increase, but they are not expected to reach pre-pandemic levels in the next two years due to an increase in employees working from home rather than commuting into the City.

Maven's findings, based on input from multiple operators, indicate that parking revenue in 2021 was robust, primarily driven by a significant rise in tourism compared to 2020 and locals' renewed interest in public spaces. According to local operators, monthly parking income has increased with some employees returning to work. However, it should be noted that some parkers are avoiding the large monthly parking expense and paying daily rates since they are now only coming to the office two or three times per week.

As many developers pull the plug on their projects, new parking opportunities are resurfacing in their vacant lots. Due to the tight supply of parking lots and garages throughout San Francisco, parking lot landlords are not offering much in the way of leasing incentives. Although some abated rent is generally offered, it is often limited to 1-2 months. Tiered rent schedules are common and short-term leases are popular as they offer both parties flexibility.

Tenant Incentives	Trends & Leasing Strategies
Percentage Rent Deals (Net of Parking Tax)	Reduced management fee on management contracts
Tiered Rent Schedules	Guaranteed minimum rent structures plus percentage rent
Short term leases	

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: LIB Public Library

Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section **	3.67%
Inflation Factor for FY 2025-26 Fee Auto Increase as per Code Section **	3.01%

CPI will be updated in January 2024. Call Controller's Budget Office to confirm CPI before submitting.

TABLE 3 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2023-24 Fee **		FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)		FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Returned Checks	10.13-1	No	462531	Fines	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	1	Admin support	per check	\$35.00		\$ 35.00	N/A	\$ -	N/A		\$ 35.00	N/A	\$ -	N/A		FY 16	\$10.00
2	C	Public Copy and Print	N/A	No	462598	Library Copy And Print Fees	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	1	Admin support	per page	Black & white: \$0.10; color: \$0.40		Black & white: \$0.10; color: \$0.40	N/A	\$90,000	100%		Black & white: \$0.10; color: \$0.40	N/A	\$90,000	100%			\$ -
3	C	Inter-Library Loan: Photocopy (in-state; > pages 21-50)	8.21-2	No	462598	Library Copy And Print Fees	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	1	Admin support	per page	\$0.25/page + \$5 processing fee		\$0.25/page + \$5 processing fee	N/A				\$0.25/page + \$5 processing fee	N/A					\$ -
4	C	Inter-Library Loan: Photocopy (out-of-state; max. 50 pages/day)	8.21-2	No	462598	Library Copy And Print Fees	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	1	Admin support	per page	\$0.25/page + \$5 processing fee		\$0.25/page + \$5 processing fee	N/A				\$0.25/page + \$5 processing fee	N/A					\$ -
5	C	Replacement Cost: Hardback: Adult/Teen, Non-fiction	8.21-2	No	462511	Books Paid	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	1	Admin support	per book	\$35.00		\$ 35.00	N/A				\$ 35.00	N/A					\$ -

TABLE 3 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g.. per sq. ft./)	FY 2023-24 Fee **		FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)		FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
6	C	Replacement Cost: Hardback: Adult/Teen, Fiction	8.21-2	No	62511	Books Paid	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	1	Admin support	per book	\$25.00		\$ 25.00	N/A				\$ 25.00	N/A					\$ -
7	C	Replacement Cost: Hardback: Juvenile, Non-fiction	8.21-2	No	462511	Books Paid	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	1	Admin support	per book	\$20.00		\$ 20.00	N/A				\$ 20.00	N/A					\$ -
8	C	Replacement Cost: Hardback: Juvenile, Fiction	8.21-2	No	462511	Books Paid	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	1	Admin support	per book	\$15.00		\$ 15.00	N/A				\$ 15.00	N/A					\$ -
9	C	Replacement Cost: Paperback: Cataloged: Adult/Teen Non-Fiction	8.21-2	No	462511	Books Paid	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	1	Admin support	per book	\$20.00		\$ 20.00	N/A				\$ 20.00	N/A					\$ -
10	C	Replacement Cost: Paperback: Cataloged: Adult/Teen Fiction	8.21-2	No	462511	Books Paid	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	1	Admin support	per book	\$10.00		\$ 10.00	N/A				\$ 10.00	N/A					\$ -
11	C	Replacement Cost: Paperback: Cataloged: Juvenile Non-fiction	8.21-2	No	462511	Books Paid	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	1	Admin support	per book	\$10.00		\$ 10.00	N/A				\$ 10.00	N/A					\$ -

TABLE 3 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g.. per sq. ft./)	FY 2023-24 Fee **		FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)		FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
12	C	Replacement Cost: Paperback: Cataloged: Juvenile Fiction	8.21-2	No	462511	Books Paid	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	1	Admin support	per book	\$5.00		\$ 5.00	N/A				\$ 5.00	N/A					\$ -
13	C	Replacement Cost: Other Materials: Paperback Uncataloged	8.21-2	No	462511	Books Paid	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	1	Admin support	per item	\$5.00		\$ 5.00	N/A				\$ 5.00	N/A					\$ -
14	C	Replacement Cost: Other Materials: Paperback/Hardback: International Generic Record - based on fair market value	8.21-2	No	462511	Books Paid	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	1	Admin support	per item	\$5.00-\$15.00		\$5.00-\$15.00	N/A				\$5.00-\$15.00	N/A					\$ -
15	C	Replacement Cost: Periodicals/Magazines	8.21-2	No	462511	Books Paid	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	1	Admin support	per item	\$5.00		\$ 5.00	N/A				\$ 5.00	N/A					\$ -
16	C	Replacement Cost: Phonorecord	8.21-2	No	462511	Books Paid	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	1	Admin support	per item	\$15.00		\$ 15.00	N/A				\$ 15.00	N/A					\$ -
17	C	Replacement Cost: Audiocassettes	8.21-2	No	462511	Books Paid	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	1	Admin support	per tape	\$5.00		\$ 5.00	N/A	\$45,000	100%		\$ 5.00	N/A	\$45,000	100%			\$ -

TABLE 3 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g.. per sq. ft./)	FY 2023-24 Fee **		FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)		FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
18	C	Replacement Cost: Videos & DVDs, Blu-rays	8.21-2	No	462511	Books Paid	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	1	Admin support	per video/DVD	\$20.00		\$ 20.00	N/A				\$ 20.00	N/A					\$ -
19	C	Replacement Cost: Individual video, DVD, or Blu-ray disc from multi-video or multi-disc set	8.21-2	No	462511	Books Paid	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	1	Admin support	per item	\$5.00		\$ 5.00	N/A				\$ 5.00	N/A				FY 16	N/A: new in FY 16
20	C	Replacement Cost: Supplementary Materials: incl booklets, libretti, maps, CDs etc. (no PF)	8.21-2	No	462511	Books Paid	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	1	Admin support	per item	\$3.00		\$ 3.00	N/A				\$ 3.00	N/A					\$ -
21	C	Replacement Cost: Sheet Music/Scores	8.21-2	No	462511	Books Paid	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	1	Admin support	per sheet	\$30.00		\$ 30.00	N/A				\$ 30.00	N/A					\$ -
22	C	Replacement Cost: Sheet Music/Uncataloged	8.21-2	No	462511	Books Paid	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	1	Admin support	per sheet	\$30.00		\$ 30.00	N/A				\$ 30.00	N/A					\$ -
23	C	Replacement Cost: Audio Books	8.21-2	No	462511	Books Paid	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	1	Admin support	per tape or CD	\$5.00		\$ 5.00	N/A				\$ 5.00	N/A					\$ -

TABLE 3 - CONTINUING FEES

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24	C	Replacement Cost: Compact Discs	8.21-2	No	462511	Books Paid	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	1	Admin support	per CD	\$15.00		\$ 15.00	N/A				\$ 15.00	N/A					\$ -
25	C	Replacement Cost: Language Sets	8.21-2	No	462511	Books Paid	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	1	Admin support	per item	\$10.00		\$ 10.00	N/A				\$ 10.00	N/A					\$ -
26	C	Replacement Cost: Vertical/Picture File	8.21-2	No	462511	Books Paid	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	1	Admin support	per item	\$5.00		\$ 5.00	N/A				\$ 5.00	N/A					\$ -
27	C	Replacement Cost: Laptop Computer	8.21-2	No	462511	Books Paid	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	1	Admin support	per item	\$500.00		\$ 500.00	N/A				\$ 500.00	N/A					\$ -
28	C	Replacement Cost: iPad/Tablet Device	8.21-2	No	462511	Books Paid	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	1	Admin support	per item	\$250.00		\$ 250.00	N/A				\$ 250.00	N/A					\$ -
29	C	Replacement Cost: Peripherals/Accessories	8.21-2	No	462511	Books Paid	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	1	Admin support	per item	\$50.00		\$ 50.00	N/A				\$ 50.00	N/A					\$ -

TABLE 3 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g.. per sq. ft./)	FY 2023-24 Fee **		FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)		FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
30	C	Service Fee: Meeting Room - Non-standard furniture set-up	8.21-2	No	462542	Library Event-Meeting Room Fee	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	1	Admin support	Flat Fee	\$25.00		\$ 25.00	N/A				\$ 25.00	N/A				FY 08	\$ -
31	C	Service Fee: Meeting Room - Custodial Services, Light Refreshment s(set-up & clean up)	8.21-2	No	462542	Library Event-Meeting Room Fee	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	1	Admin support	Flat Fee	\$25.00		\$ 25.00	N/A				\$ 25.00	N/A				FY 08	\$ -
32	C	Service Fee: Meeting Room - Custodial Services, Refreshment s(set-up & clean up)	8.21-2	No	462542	Library Event-Meeting Room Fee	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	1	Admin support	Flat Fee	\$100.00		\$ 100.00	N/A				\$ 100.00	N/A				FY 08	\$ -
33	C	Service Fee: Meeting Room - VHS/VCR Monitor/Tech nician	8.21-2	No	462542	Library Event-Meeting Room Fee	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	1	Admin support	Flat Fee	\$30.00		\$ 30.00	N/A				\$ 30.00	N/A				FY 08	\$ -
34	C	Service Fee: Meeting Room - Microphone	8.21-2	No	462542	Library Event-Meeting Room Fee	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	1	Admin support	Flat Fee	\$30.00		\$ 30.00	N/A				\$ 30.00	N/A				FY 08	\$ -
35	C	Service Fee: Meeting Room -Slide, VCR, Overhead projection	8.21-2	No	462542	Library Event-Meeting Room Fee	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	1	Admin support	Flat Fee	\$30.00		\$ 30.00	N/A				\$ 30.00	N/A				FY 08	\$ -
36	C	Service Fee: Koret Auditorium - Slide, VCR, Overhead projection	8.21-2	No	462542	Library Event-Meeting Room Fee	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	1	Admin support	per hour	\$30.00		\$ 30.00	N/A				\$ 30.00	N/A				FY 08	\$ -
37	C	Service Fee: Video/Film Projector/Proj ectionist	8.21-2	No	462542	Library Event-Meeting Room Fee	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	1	Admin support	per hour	\$30.00		\$ 30.00	N/A				\$ 30.00	N/A				FY 08	\$ -

TABLE 3 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g.. per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
38	C	Service Fee: Multiple Microphone Set-up/Mixing	8.21-2	No	462542	Library Event-Meeting Room Fee	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	1	Admin support	per hour	\$30.00	\$ 30.00	N/A			\$ 30.00	N/A			FY 08	\$ -
39	C	Service Fee: Web site patch, PowerPoint Presentation	8.21-2	No	462542	Library Event-Meeting Room Fee	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	1	Admin support	per hour	\$30.00	\$ 30.00	N/A			\$ 30.00	N/A			FY 08	\$ -
40	C	Service Fee: Audio Duplication/Technician	8.21-2	No	462542	Library Event-Meeting Room Fee	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	1	Admin support	per hour	\$30.00	\$ 30.00	N/A			\$ 30.00	N/A			FY 08	\$ -
41	C	Service Fee: Visitor's Card (non-California resident)	8.21-2	No	462596	LIB Services-Visitors Card	13150	SR Library Special Revenue	17143	LB Library Special Collection-Info Svcs	232048	LIB Public Library	10023852	LB-Special Collection-Info Svc	1	LB Special Coll - Info Svcs	per card	\$10.00	\$ 10.00	N/A	\$ -	N/A	\$ 10.00	N/A	\$ -	N/A	FY 08	\$ -
42	C	San Francisco History Center: photo shoot of photographs	8.21-2	No	462597	LIB Services-History Center	13150	SR Library Special Revenue	17144	LB Library Special Collection-History Center	232048	LIB Public Library	10023853	LB-Special Collection-Info Svc	1	LB Special Coll - Info Svcs	per photo	\$1.00	\$ 1.00	N/A			\$ 1.00	N/A				\$ -
43	C	San Francisco History Center: permission to publish photographs (for commercial purposes)	8.21-2	No	462597	LIB Services-History Center	13150	SR Library Special Revenue	17144	LB Library Special Collection-History Center	232048	LIB Public Library	10023853	LB-Special Collection-Info Svc	1	LB Special Coll - Info Svcs	per photo	\$15.00 per project in a single type of media or \$100.00 per project in unlimited types of media + FMV of any additional labor required due to age or condition of photograph.	\$15.00 per project in a single type of media or \$100.00 per project in unlimited types of media + FMV of any additional labor required due to age or condition of photograph.	N/A	\$25,000	100%	\$15.00 per project in a single type of media or \$100.00 per project in unlimited types of media + FMV of any additional labor required due to age or condition of photograph.	N/A	\$25,000	100%	FY 14	\$15 +FMV of addtl labor
44	C	San Francisco History Center: scanning of photographs	8.21-2	No	462597	LIB Services-History Center	13150	SR Library Special Revenue	17144	LB Library Special Collection-History Center	232048	LIB Public Library	10023853	LB-Special Collection-Info Svc	1	LB Special Coll - Info Svcs	per photo	\$15.00 per 300 dpi existing scan; \$20.00 per 300 dpi new scan; \$35.00 per 600 dpi scan; \$50.00 per 1,200 dpi scan; \$35.00 per 3,000 dpi slides, negatives, or glass plates; \$1.00 per CD	\$15.00 per 300 dpi existing scan; \$20.00 per 300 dpi new scan; \$35.00 per 600 dpi scan; \$50.00 per 1,200 dpi scan; \$35.00 per 3,000 dpi slides, negatives, or glass plates; \$1.00 per CD	N/A			\$15.00 per 300 dpi existing scan; \$20.00 per 300 dpi new scan; \$35.00 per 600 dpi scan; \$50.00 per 1,200 dpi scan; \$35.00 per 3,000 dpi slides, negatives, or glass plates; \$1.00 per CD	N/A			FY 14	\$15 per existing scan; \$20 per new scan; \$1 per CD

TABLE 3 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g.. per sq. ft./)	FY 2023-24 Fee **		FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)		FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
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Fee Status:

C	Continuing
M	Modified
N	New
D	Discontinued

Note:

** If Auto CPI adjustment = Yes, FY 2024-25 and FY 2025-26 Fee will be automatically generated based on the inflation factor determined by the Controller.

 If Auto CPI adjustment = No, FY 2024-25 and FY 2025-26 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: DPH

Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section **	3.67%
Inflation Factor for FY 2025-26 Fee Auto Increase as per Code Section **	3.01%

CPI will be updated in January 2024. Call Controller's Budget Office to confirm CPI before submitting.

TABLE 1 - FEES TO BE CERTIFIED BY CON

[Please click here for the latest fee certification letter for reference.](#)

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)
1	C	Deemed Approved Off-sale Alcohol Use Fee	SFAC 26.26	Yes	420111	DeemedApprOff-SaleAlcoholUseFee	10020	GF Continuing Authority Ctrl	17078	HC Deemed Approved Off-sale Al	251929	HPH Community Health	10023256	HC Deemed Approved Off-sale Al	1	Deemed Approved Off-sale Alcohol	permit	\$ 310	\$ 321	532	\$ 170,973	99%	\$ 331	532	\$ 176,119	99%
2	C	Personal Wireless Service Facility Site Permit Application/Renewal/Modification DPH Review	PWC, 25:1527a2C, b2, c2	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001827	HD EH Radio Frequency	1	Personal Wireless Svc Fac Rvw	Site	\$ 268	\$ 278	326	\$ 90,574	33%	\$ 286	326	\$ 93,301	32%
3	C	Personal Wireless Service Facility DPH Inspection Fee	PWC, 25:1527d2	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001827	HD EH Radio Frequency	1	Personal Wireless Svc Fac Rvw	Site	\$ 235	\$ 244	0	\$-	33%	\$ 251	0	\$-	32%
4	C	Food Permit To Operate Application Fee (w/ Initial Inspection)	BTRC 1; 35 (a)	Yes	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 401	\$ 416	733	\$ 304,720	84%	\$ 428	733	\$ 313,892	84%
5	C	Environmental Health Inspector Hourly Rate, (Inspection Services, Permit Review, Training Services; Regular and Non-Regular Working Hours)	BTRC 1; 35 (f)	Yes	463573	Env Hlth Re-Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Hourly	\$ 235	\$ 244	5	\$ 1,218	84%	\$ 251	5	\$ 1,255	84%
6	C	Environmental Health Technician Hourly Rate (Inspection Services, Permit Review, Training Services; Regular and Non-Regular Working Hours)	BTRC 1; 35 (f)	Yes	463574	Env Hth Consultation	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 215	\$ 223	5	\$ 1,114	84%	\$ 230	5	\$ 1,148	84%
7	C	Non-Potable Water Inspector Hourly Rate	BTRC 1; 35 (f)	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001825	HD EH Non-Potable Water	1	NON-POTABLE WATER	Hourly	\$ 235	\$ 244	111	\$ 27,157	75%	\$ 251	110	\$ 27,545	74%
8	C	Plan Check Fees-Food 1st Hour	BTRC 1; 35 (f)	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Hourly	\$ 235	\$ 244	1687	\$ 410,995	84%	\$ 251	1,687	\$ 423,365	84%
9	C	Reinspection Fee (Hourly, half the amount listed for half hour)	BTRC 1; 35 (g)	Yes	463573	Env Hlth Re-Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Hourly	\$ 235	\$ 244	0	\$-	84%	\$ 251	0	\$-	84%
10	C	Annual License Class A: Restaurants - Under 1,000 Sq Ft	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 1,064	\$ 1,103	1415	\$ 1,560,814	84%	\$ 1,136	1,415	\$ 1,607,795	84%
11	C	Annual License Class A: Restaurants - 1,000 - 2,000 Sq Ft	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 1,403	\$ 1,454	1478	\$ 2,149,736	84%	\$ 1,498	1,478	\$ 2,214,443	84%
12	C	Annual License Class A: Restaurants - Over 2,000 Sq Ft	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 1,605	\$ 1,664	1146	\$ 1,906,833	84%	\$ 1,714	1,146	\$ 1,964,229	84%
13	C	Annual License Class B: Bars / Taverns (W Food Prep)	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 1,150	\$ 1,192	122	\$ 145,449	84%	\$ 1,228	122	\$ 149,827	84%
14	C	Annual License Class B: Bars / Taverns (W/O Food Prep)	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 908	\$ 941	360	\$ 338,876	84%	\$ 970	360	\$ 349,077	84%
15	C	Annual License Class C: Take-Outs	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 1,273	\$ 1,320	278	\$ 366,882	84%	\$ 1,359	278	\$ 377,925	84%
16	C	Annual License Class D: Fast Food Outlets	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 1,440	\$ 1,493	40	\$ 59,714	84%	\$ 1,538	40	\$ 61,511	84%
17	C	Annual License Class E: Catering Facility, With Cooking	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 1,240	\$ 1,286	56	\$ 71,988	84%	\$ 1,324	56	\$ 74,155	84%
18	C	Annual License Class E: Catering Facility, No Cooking	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 695	\$ 721	14	\$ 10,087	84%	\$ 742	14	\$ 10,391	84%
19	C	Annual License Class F: Temporary Food Facilities	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 213	\$ 220	0	\$-	84%	\$ 226	0	\$-	84%
20	C	Annual License Class G: Commissary For Cooking	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 1,209	\$ 1,253	51	\$ 63,922	84%	\$ 1,291	51	\$ 65,846	84%
21	C	Annual License Class G: Commissary For Mobile Food Facility Servicing	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 695	\$ 721	3	\$ 2,162	84%	\$ 742	3	\$ 2,227	84%
22	C	Annual License Class G: Cooking School	BTRC 2; 249.1	Yes	420130	Food Beverage Human Consumpth	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 695	\$ 721	2	\$ 1,441	84%	\$ 742	2	\$ 1,484	84%
23	C	Annual License Class G: Host Facility	BTRC 2; 249.1	Yes	420130	Food Beverage Human Consumpth	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 928	\$ 962	1	\$ 962	84%	\$ 991	1	\$ 991	84%
24	C	Annual License Class G: Shared Kitchen Complex, Less Than 2,000 Sq Ft	BTRC 2; 249.1	Yes	420130	Food Beverage Human Consumpth	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 928	\$ 962	0	\$-	84%	\$ 991	0	\$-	84%
25	C	Annual License Class G: Shared Kitchen Complex, Greater Than 2,000 Sq Ft	BTRC 2; 249.1	Yes	420130	Food Beverage Human Consumpth	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 1,160	\$ 1,202	3	\$ 3,605	84%	\$ 1,238	3	\$ 3,713	84%
26	C	Annual License Class H1: Mobile Food Facility-Class 1	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 235	\$ 244	10	\$ 2,436	84%	\$ 251	10	\$ 2,510	84%
27	C	Annual License Class H2: Mobile Food Facility-Class 2	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 235	\$ 244	12	\$ 2,923	84%	\$ 251	12	\$ 3,011	84%
28	C	Annual License Class H3: Mobile Food Facility- Class 3	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 235	\$ 244	9	\$ 2,193	84%	\$ 251	9	\$ 2,259	84%
29	C	Annual License Class H4: Mobile Food Facility -Class 4	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 943	\$ 977	58	\$ 56,643	84%	\$ 1,006	58	\$ 58,348	84%
30	C	Annual License Class H5: Mobile Food Facility -Class 5	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 943	\$ 977	182	\$ 177,743	84%	\$ 1,006	182	\$ 183,093	84%
31	C	Annual License Class I: Stadium Concessions (Perm)	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 860	\$ 891	167	\$ 148,724	84%	\$ 917	167	\$ 153,200	84%
32	C	Annual License Class J: Vending Machines *	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 227	\$ 266	4	\$ 1,064	84%	\$ 274	4	\$ 1,096	84%
33	C	Annual License Class K: Bed And Breakfast	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 1,363	\$ 1,414	3	\$ 4,242	84%	\$ 1,457	3	\$ 4,370	84%
34	C	Annual License Class L: Boarding Houses	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 342	\$ 355	1	\$ 355	84%	\$ 365	1	\$ 365	84%
35	C	Annual License Class M: School Cafeterias (Private W Prep)	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 639	\$ 662	58	\$ 38,422	84%	\$ 682	58	\$ 39,579	84%

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Budget Form 2B: Schedule of Licenses, Permits, Fines Service Charges : DPH

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)
36	C	Annual License Class M: School Cafeterias (Private W/O Prep)	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 413	\$ 428	13	\$ 5,566	84%	\$ 441	13	\$ 5,734	84%
37	C	Annual License Class N: Hospital Kitchens	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 1,284	\$ 1,332	5	\$ 6,661	84%	\$ 1,372	5	\$ 6,861	84%
38	C	Annual License Class O: Licensed Health Care Facility	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 1,416	\$ 1,468	0	\$-	0%	\$ 1,512	0	\$-	0%
39	C	Annual License Class P: Caterers	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 456	\$ 472	111	\$ 52,363	84%	\$ 486	111	\$ 53,939	84%
40	C	Annual License Class Q: Employee Cafeteria With Food Prep	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 1,246	\$ 1,291	89	\$ 114,875	84%	\$ 1,330	89	\$ 118,333	84%
41	C	Annual License Class Q: Employee Cafeteria With Limited Food Prep (per 1 kitchen unit)	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 384	\$ 398	184	\$ 73,249	84%	\$ 410	184	\$ 75,454	84%
42	C	Food Facility Surcharge	BTRC 2; 249.21	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 325	\$ 337	0	\$-	0%	\$ 347	0	\$-	0%
43	C	Tobacco Sales Application Fee	HC 19H.7	Yes	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001829	HD EH Tobacco	1	EH Tobacco	Facility	\$ 120	\$ 125	30	\$ 3,762	66%	\$ 129	30	\$ 3,875	66%
44	C	Plan Checking Fees - Massage	BTRC 1; 35 (f)	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001822	HD EH Massage	1	MASSAGE PROGRAM	Hourly	\$ 235	\$ 244	7	\$ 1,754	81%	\$ 251	7	\$ 1,807	79%
45	C	Plan Checking Fees - Tattoo, Body Art	BTRC 1; 35 (f)	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001828	HD EH Tattoo	1	HD EH Tattoo	Hourly	\$ 235	\$ 244	3	\$ 731	107%	\$ 251	3	\$ 753	107%
46	C	Medical Cannabis Dispensatory License Fee & Reinspection	HC 33; Sec 3304	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10029672	HD EH Cannabis	2	Recreational Cannabis	Facility	\$ 5,147	\$ 5,336	28	\$ 149,405	93%	\$ 5,497	28	\$ 153,902	92%
47	C	Annual License Fee: Consumption - Prepackaged Cannabis Products – No Preparation	HC 8A.5	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10029672	HD EH Cannabis	2	Recreational Cannabis	Facility	\$ 986	\$ 1,022	7	\$ 7,155	93%	\$ 1,053	7	\$ 7,371	92%
48	C	Annual License Fee: Consumption - Limited Preparation Of Cannabis Products	HC 8A.5	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10029672	HD EH Cannabis	2	Recreational Cannabis	Facility	\$ 1,232	\$ 1,277	0	\$-	93%	\$ 1,316	0	\$-	92%
49	C	Annual License Fee: Consumption - Cannabis Smoking	HC 8A.5	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10029672	HD EH Cannabis	2	Recreational Cannabis	Facility	\$ 1,436	\$ 1,489	11	\$ 16,376	93%	\$ 1,534	11	\$ 16,869	92%
50	C	Healthy Housing late payment penalty - after 30 days	HC 11; 609 (d)	No	425920	Penalties	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSING	Facility	\$ 10	\$ 10	152	\$ 1,520	91%	\$ 10	152	\$ 1,520	91%
51	C	Healthy Housing late payment penalty - after 60 days	HC 11; 609 (d)	No	425920	Penalties	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSING	Facility	\$ 30	\$ 30	881	\$ 26,430	91%	\$ 30	881	\$ 26,430	91%
52	C	Vector Control and Healthy Housing Inspection Program Fee - Hotel Less than 20 units	HC 11; 609 (f)	Yes	463571	Healthy Housing Program-Hotels	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSING	Facility	\$ 520	\$ 539	118	\$ 63,612	91%	\$ 555	118	\$ 65,527	91%
53	C	Vector Control and Healthy Housing Inspection Program Fee - Hotel 20-29 units	HC 11; 609 (f)	Yes	463571	Healthy Housing Program-Hotels	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSING	Facility	\$ 606	\$ 628	89	\$ 55,913	91%	\$ 647	89	\$ 57,596	91%
54	C	Vector Control and Healthy Housing Inspection Program Fee - Hotel 30-39 units	HC 11; 609 (f)	Yes	463571	Healthy Housing Program-Hotels	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSING	Facility	\$ 742	\$ 769	61	\$ 46,923	91%	\$ 792	61	\$ 48,336	91%
55	C	Vector Control and Healthy Housing Inspection Program Fee - Hotel 40-49 units	HC 11; 609 (f)	Yes	463571	Healthy Housing Program-Hotels	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSING	Facility	\$ 912	\$ 946	53	\$ 50,163	91%	\$ 975	53	\$ 51,673	91%
56	C	Vector Control and Healthy Housing Inspection Program Fee - Hotel 50-59 units	HC 11; 609 (f)	Yes	463571	Healthy Housing Program-Hotels	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSING	Facility	\$ 1,191	\$ 1,235	45	\$ 55,562	91%	\$ 1,272	45	\$ 57,234	91%
57	C	Vector Control and Healthy Housing Inspection Program Fee - Hotel 60-99 units	HC 11; 609 (f)	Yes	463571	Healthy Housing Program-Hotels	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSING	Facility	\$ 1,371	\$ 1,421	127	\$ 180,507	91%	\$ 1,464	127	\$ 185,940	91%
58	C	Vector Control and Healthy Housing Inspection Program Fee - Hotel 100-149 units	HC 11; 609 (f)	Yes	463571	Healthy Housing Program-Hotels	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSING	Facility	\$ 1,477	\$ 1,531	63	\$ 96,466	91%	\$ 1,577	63	\$ 99,370	91%
59	C	Vector Control and Healthy Housing Inspection Program Fee - Hotel 150-175 units	HC 11; 609 (f)	Yes	463571	Healthy Housing Program-Hotels	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSING	Facility	\$ 1,661	\$ 1,722	16	\$ 27,551	91%	\$ 1,774	16	\$ 28,381	91%
60	C	Vector Control and Healthy Housing Inspection Program Fee - Hotel More than 175 units	HC 11; 609 (f)	Yes	463571	Healthy Housing Program-Hotels	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSING	Facility	\$ 1,855	\$ 1,923	66	\$ 126,923	91%	\$ 1,981	66	\$ 130,744	91%
61	C	Vector Control and Healthy Housing Inspection Program Fee - Apartment 3 Rental Units	HC 11; 609 (f)	Yes	463572	Healthy Housing Prog-Apartmnts	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSING	Facility	\$ 94	\$ 97	2638	\$ 257,073	91%	\$ 100	2,638	\$ 264,810	91%
62	C	Vector Control and Healthy Housing Inspection Program Fee - Apartment 4-6 Rental Units	HC 11; 609 (f)	Yes	463572	Healthy Housing Prog-Apartmnts	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSING	Facility	\$ 119	\$ 123	6366	\$ 785,356	91%	\$ 127	6,366	\$ 808,995	91%
63	C	Vector Control and Healthy Housing Inspection Program Fee - Apartment 7-10 Rental Units	HC 11; 609 (f)	Yes	463572	Healthy Housing Prog-Apartmnts	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSING	Facility	\$ 160	\$ 166	1780	\$ 295,252	91%	\$ 171	1,780	\$ 304,139	91%
64	C	Vector Control and Healthy Housing Inspection Program Fee - Apartment 11-15 Rental Units	HC 11; 609 (f)	Yes	463572	Healthy Housing Prog-Apartmnts	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSING	Facility	\$ 322	\$ 334	1539	\$ 513,745	91%	\$ 344	1,539	\$ 529,209	91%
65	C	Vector Control and Healthy Housing Inspection Program Fee - Apartment 16-20 Rental Units	HC 11; 609 (f)	Yes	463572	Healthy Housing Prog-Apartmnts	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSING	Facility	\$ 446	\$ 462	524	\$ 242,281	91%	\$ 476	524	\$ 249,574	91%
66	C	Vector Control and Healthy Housing Inspection Program Fee - Apartment 21-30 Rental Units	HC 11; 609 (f)	Yes	463572	Healthy Housing Prog-Apartmnts	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSING	Facility	\$ 632	\$ 655	542	\$ 355,115	91%	\$ 675	542	\$ 365,804	91%
67	C	Vector Control and Healthy Housing Inspection Program Fee - Apartment over 30 Rental Units	HC 11; 609 (f)	Yes	463572	Healthy Housing Prog-Apartmnts	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSING	Facility	\$ 742	\$ 770	724	\$ 557,648	91%	\$ 793	724	\$ 574,433	91%
68	C	Healthy Housing Reinspection by environmental health inspector, per hour	HC 11; 609.1 (b)	Yes	463573	Env Hlth Re-Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSING	Hour	\$ 236	\$ 244	8	\$ 1,949	91%	\$ 251	8	\$ 2,008	91%

Department Budget Form 2B - Page 455																				Budget Form 2B: Schedule of Licenses, Permits, Fines Service Charges : DPH									
Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)			
69	C	Healthy Housing Reinspection by environmental health technician, per hour	HC 11; 609.1 (b)	Yes	463573	Env Hlth Re-Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSING	Hour	\$ 215	\$ 223	72	\$ 16,048	91%	\$ 230	72	\$ 16,531	91%			
70	C	Additional fee for Healthy Housing Reinspection by inspector that require more than one hour to complete (Hourly, half the amount for half hour)	HC 11; 609.1 (b)	Yes	463573	Env Hlth Re-Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSING	Hour	\$ 118	\$ 122	2	\$ 245	91%	\$ 126	2	\$ 252	91%			
71	C	Additional fee for Healthy Housing Reinspection by technician that require more than one hour to complete (Hourly, half the amount for half hour)	HC 11; 609.1 (b)	Yes	463573	Env Hlth Re-Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSING	Hour	\$ 106	\$ 110	15	\$ 1,648	91%	\$ 113	15	\$ 1,698	91%			
72	C	Hazardous Waste Soil Testing Fee - Initial Fee	HC 22A:19	Yes	463526	Soil Testing Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001819	HD EH Hazardous Waste	1	SITE ASSESSMENT AND MITIGATION	Site	\$ 938	\$ 973	50	\$ 48,671	100%	\$ 1,002	50	\$ 50,136	100%			
73	C	Hazardous Waste Hourly Rate	HC 22A:19	Yes	463526	Soil Testing Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001819	HD EH Hazardous Waste	1	SITE ASSESSMENT AND MITIGATION	Hourly	\$ 313	\$ 324	1700	\$ 551,566	100%	\$ 334	1,700	\$ 568,168	100%			
74	C	Application – Rainwater, Stormwater & Foundation Drainage	HC 12C.7	Yes	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001825	HD EH Non-Potable Water	1	NON-POTABLE WATER	Facility	\$ 2,851	\$ 2,956	5	\$ 14,778	75%	\$ 3,045	5	\$ 15,223	74%			
75	C	Application - Greywater	HC 12C.7	Yes	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001825	HD EH Non-Potable Water	1	NON-POTABLE WATER	Facility	\$ 8,874	\$ 9,200	5	\$ 45,998	75%	\$ 9,477	5	\$ 47,383	74%			
76	C	Application - Blackwater	HC 12C.7	Yes	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001825	HD EH Non-Potable Water	1	NON-POTABLE WATER	Facility	\$ 15,214	\$ 15,772	5	\$ 78,862	75%	\$ 16,247	5	\$ 81,236	74%			
77	C	Non-Potable Water Transfer Of Permit Fee	HC 12C.7	Yes	463599	Misc Public Health Revenue	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001825	HD EH Non-Potable Water	1	NON-POTABLE WATER	Hourly	\$ 235	\$ 244	2	\$ 487	75%	\$ 251	2	\$ 502	74%			
78	C	Residential Lien Fees for Administrative Expenses - Higher of Fee Amount or 10% of amount owed	HC 6 Sec 291.7	Yes	460121	Administrative surcharge	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10023282	HD Delinquent Residential Lien	1	Delinquent Refuse Lien	Lien	\$ 129	\$ 134	4100	\$ 548,311	83%	\$ 138	4,100	\$ 564,815	83%			
79	C	Commercial Lien Fees for Administrative Expenses - Higher of Fee Amount or 10% of amount owed	HC 6 Sec 291.7	Yes	460121	Administrative surcharge	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10023272	HD Delinquent Commercial Lien	1	Delinquent Commercial Lien	Facility	\$ 187	\$ 194	900	\$ 174,477	83%	\$ 200	900	\$ 179,728	83%			
80	C	Massage Practitioner Annual License Fee *	HC 29; 29.40	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001822	HD EH Massage	1	MASSAGE PROGRAM	Person	\$ 141	\$ 146	505	\$ 73,818	81%	\$ 150	505	\$ 75,750	79%			
81	C	Massage Establishment Application Fee	HC 29; 29.41(a)	Yes	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001822	HD EH Massage	1	MASSAGE PROGRAM	Facility	\$ 892	\$ 925	21	\$ 19,142	81%	\$ 953	21	\$ 19,718	79%			
82	C	Massage Establishment Annual License Fee	HC 29; 29.41(a)	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001822	HD EH Massage	1	MASSAGE PROGRAM	Facility	\$ 1,389	\$ 1,440	155	\$ 223,196	81%	\$ 1,483	155	\$ 229,915	79%			
83	C	Solo Practitioner Massage Establishments Application Fee	HC 29; 29.41(b)	Yes	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001822	HD EH Massage	1	MASSAGE PROGRAM	Facility	\$ 635	\$ 658	9	\$ 5,925	81%	\$ 678	9	\$ 6,103	79%			
84	C	Solo Practitioner Massage Establishment Annual License Fee	HC 29; 29.41(b)	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001822	HD EH Massage	1	MASSAGE PROGRAM	Facility	\$ 686	\$ 711	28	\$ 19,913	81%	\$ 733	28	\$ 20,524	79%			
85	C	Outcall Massage Services Permit Application Fee	HC 29; 29.41(c)	Yes	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001822	HD EH Massage	1	MASSAGE PROGRAM	Facility	\$ 471	\$ 488	7	\$ 3,418	81%	\$ 503	7	\$ 3,521	79%			
86	C	Outcall Massage Services Annual License Fee	HC 29; 29.41(c)	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001822	HD EH Massage	1	MASSAGE PROGRAM	Person	\$ 350	\$ 363	47	\$ 17,054	81%	\$ 374	47	\$ 17,567	79%			
87	C	Reinspection Fees - Massage	HC 29; 29.41(e)	Yes	463573	Env Hlth Re-Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001822	HD EH Massage	1	MASSAGE PROGRAM	Hourly	\$ 235	\$ 244	0	\$-	81%	\$ 251	0	\$-	79%			
88	C	Application Fee - District Scale (applicable amount above, plus per hour rate for review/on-site inspection)	HC 12C.7	Yes	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001825	HD EH Non-Potable Water	1	NON-POTABLE WATER	Facility	\$ 235	\$ 244	1	\$ 244	75%	\$ 251	1	\$ 251	74%			
89	C	Health Care Accountability Ordinance (HCAO) Employer In-Lieu Fee	LEC Article 121	Yes	463508	Other Health Fee	10000	GF Annual Account Ctrl	10000	Operating	182644	HNS SFHN Admin	10001787	HN SFHN Admin	5	HCAO	Hourly	\$ 6	\$ 7	185714	\$ 1,300,000	N/A	\$ 7	185,714	\$ 1,300,000	N/A			

IFIED AND NEW FEES

Item	Fee Statu s M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Departm ent Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2023-24 Fee **		FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)
1	N	Annual Special Events Application - Food Operator (Low Potential Hazard)	BTRC 2; 249.11 (d)	Yes	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	Food	1	FOOD	Facility			\$ 401	0	\$-	85%	\$ 413	0	\$-	85%
2	N	Annual Special Events Application - Food Operator (High Potential Hazard)	BTRC 2; 249.11 (d)	Yes	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	Food	1	FOOD	Facility			\$ 401	0	\$-	85%	\$ 413	0	\$-	85%
3	N	Annual Special Events Permit Fee - Food Operator (Low Potential Hazard)	BTRC 2; 249.11 (d)	Yes	463576	Env Hlth Temporary Events	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	Food	1	FOOD	Facility			\$ 353	0	\$-	85%	\$ 364	0	\$-	85%
4	N	Annual Special Events Permit Fee - Food Operator (High Potential Hazard)	BTRC 2; 249.11 (d)	Yes	463576	Env Hlth Temporary Events	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	Food	1	FOOD	Facility			\$ 588	0	\$-	85%	\$ 606	0	\$-	85%
14	M	Special Events Application - Event Sponsor	BTRC 2; 249.11 (C)	Yes	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 180		\$ 186	257	\$ 46,260	84%	\$ 192	257	\$ 47,652	84%
15	M	Special Events Application - Food Operator (High Potential Hazard)	BTRC 2; 249.11 (C)	Yes	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 130		\$ 134	900	\$ 117,000	84%	\$ 139	900	\$ 120,522	84%
16	M	Special Events Application - Food Operator (Low Potential Hazard)	BTRC 2; 249.11 (C)	Yes	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 50		\$ 52	700	\$ 35,000	84%	\$ 54	700	\$ 36,054	84%
17	M	Special Events Permit Fee - each additional day beyond 2 days (High Potential Hazard)	BTRC 2; 249.11 (C)	Yes	463576	Env Hlth Temporary Events	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 50		\$ 52	250	\$ 12,500	84%	\$ 54	250	\$ 12,876	84%
18	M	Special Events Permit Fee - each additional day beyond 2 days (Low Potential Hazard)	BTRC 2; 249.11 (C)	Yes	463576	Env Hlth Temporary Events	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 34		\$ 35	105	\$ 5,250	84%	\$ 36	105	\$ 5,408	84%
19	M	Special Events Permit Fee - up to 2 Days (High Potential Hazard)	BTRC 2; 249.11 (C)	Yes	463576	Env Hlth Temporary Events	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 114		\$ 119	914	\$ 104,139	84%	\$ 122	914	\$ 107,274	84%
20	M	Special Events Permit Fee - up to 2 Days (Low Potential Hazard)	BTRC 2; 249.11 (C)	Yes	463576	Env Hlth Temporary Events	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 74		\$ 77	739	\$ 54,701	84%	\$ 79	739	\$ 56,347	84%
5	M	Reinspection Fees for Devices	BPC 12210(b) BPC 12210.5 AC 1; 115.1	No	463573	Env Hlth Re-Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	Weights & Measures	1	AG WEIGHTS INSPECT	Device x Time & Miles	\$1		\$ 1	3234	\$ 3,234	27%	\$ 1	3,234	\$ 3,234	27%
6	M	Reinspection Fees for Point of Sale Per Location	AC 1; 115.4	No	463573	Env Hlth Re-Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	Weights & Measures	1	AG WEIGHTS INSPECT	Location	\$75		\$ 75	0	\$-	27%	\$ 75	0	\$-	27%
7	M	Reinspection Fees for Point of Sale Per Station	AC 1; 115.4	No	463573	Env Hlth Re-Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	Weights & Measures	1	AG WEIGHTS INSPECT	Station	\$14		\$ 14	0	\$-	27%	\$ 14	0	\$-	27%
8	M	Weights and Measure Registration Fee: Miscellaneous Measuring Devices	BPC 12240 AC1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	Weights & Measures	1	AG WEIGHTS INSPECTORS	Device	\$ 20		\$ 20	0	\$-	27%	\$ 20	0	\$-	27%

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)
9	M	Weights and Measure Registration Fee: Electrical Vehicle Supply Equipment	BPC 12240 AC1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	Weights & Measures	1	AG WEIGHTS INSPECTORS	Device	\$ 20	\$ 20	0	\$-	27%	\$ 20	0	\$-	27%
10	M	Weights and Measure Registration Fee: Hydrogen Gas-Measuring Device	BPC 12240 AC1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	Weights & Measures	1	AG WEIGHTS INSPECTORS	Device	\$ 20	\$ 20	0	\$-	27%	\$ 20	0	\$-	27%
11	M	Weights and Measure Registration State Admin Fee: Measuring Devices	BPC 12240 AC1.13-5	No	205140	203520DPH Cdfa Fees-State	28940	Public Health State Revenue Fund	10000	Operating	251912	HAD DPH Admin Exec	10001804	Weights & Measures	1	AG WEIGHTS INSPECTORS	Device	\$ 2	\$ 2	0	\$-	27%	\$ 2	0	\$-	27%
12	M	Weights and Measure Registration State Admin Fee: Electrical Vehicle Supply Equipment	BPC 12240 AC1.13-5	No	205140	203520DPH Cdfa Fees-State	28940	Public Health State Revenue Fund	10000	Operating	251912	HAD DPH Admin Exec	10001804	Weights & Measures	1	AG WEIGHTS INSPECTORS	Device	\$ 2	\$ 2	0	\$-	27%	\$ 2	0	\$-	27%
13	M	Weights and Measure Registration State Admin Fee: Hydrogen Gas-Measuring Device	BPC 12240 AC1.13-5	No	205140	203520DPH Cdfa Fees-State	28940	Public Health State Revenue Fund	10000	Operating	251912	HAD DPH Admin Exec	10001804	Weights & Measures	1	AG WEIGHTS INSPECTORS	Device	\$ 8	\$ 16	0	\$-	27%	\$ 16	0	\$-	27%

TABLE 3 - CONTINUING FEES

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)
1	C	Air Quality - Enhanced Ventilation Proposal Review	SFHC 38.3811	No	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001814	HD EH Air Quality Assessment	1	AIR QUALITY ASSESSMENT	Hourly	\$ 984	\$ 984	21	\$ 27,510	13%	\$ 984	21	\$ 27,510	12%
2	C	Additional Air Quality consultation, document review or inspection	SFHC 38.3811	No	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001814	HD EH Air Quality Assessment	1	AIR QUALITY ASSESSMENT	Hourly	\$ 299	\$ 299	3	\$ 897	13%	\$ 299	3	\$ 897	12%
3	C	Permit Application Posting & Advertising Fee (For BTRC Sec 22 establishments)	BTRC 1; 27	No	463599	Misc Public Health Revenue	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 95	\$ 95	0	\$-	84%	\$ 95	0	\$-	84%
4	C	Annual License Automatic Laundry - Facilities	BTRC 2; 120	Yes	463503	Laundry Renewals	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 56	\$ 58	167	\$ 9,695	84%	\$ 60	167	\$ 9,987	84%
5	C	Annual License Automatic Laundry - Machines	BTRC 2; 120	Yes	463503	Laundry Renewals	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 15	\$ 16	26	\$ 404	84%	\$ 16	26	\$ 416	84%
6	C	Annual License Wash Laundries	BTRC 2; 120	Yes	463503	Laundry Renewals	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 269	\$ 279	70	\$ 19,521	84%	\$ 287	70	\$ 20,109	84%
7	C	Annual License Stables/Riding Academy - Overnight	BTRC 2; 122	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 285	\$ 295	0	\$-	84%	\$ 304	0	\$-	84%
8	C	Annual License Class A1: Retail Mkts W/O Prep - Under 5,001	BTRC 2; 248	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 784	\$ 813	566	\$ 460,029	84%	\$ 837	566	\$ 473,876	84%
9	C	Annual License Class A2: Retail Mkts W/O Prep 5,001 - 10,000	BTRC 2; 248	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 1,025	\$ 1,063	42	\$ 44,630	84%	\$ 1,095	42	\$ 45,973	84%
10	C	Annual License Class A3: Retail Mkts W/O Prep 10,001 - 20,000	BTRC 2; 248	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 1,275	\$ 1,322	38	\$ 50,228	84%	\$ 1,362	38	\$ 51,740	84%
11	C	Annual License Class A4: Retail Mkts W/O Prep - Over 20,000	BTRC 2; 248	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 1,547	\$ 1,604	9	\$ 14,434	84%	\$ 1,652	9	\$ 14,868	84%
12	C	Annual License Class B1: Retail Mkts W Prep - Under 5,001	BTRC 2; 248	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 839	\$ 870	469	\$ 407,932	84%	\$ 896	469	\$ 420,211	84%
13	C	Annual License Class B2: Retail Mkts W Prep - 5,001 - 10,000	BTRC 2; 248	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 1,088	\$ 1,128	22	\$ 24,814	84%	\$ 1,162	22	\$ 25,561	84%
14	C	Annual License Class B3: Retail Mkts W Prep - 10,001 - 20,000	BTRC 2; 248	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 1,321	\$ 1,369	24	\$ 32,868	84%	\$ 1,411	24	\$ 33,857	84%
15	C	Annual License Class C: Retail Bakeries (W Food Prep)	BTRC 2; 248	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 1,562	\$ 1,619	70	\$ 113,353	84%	\$ 1,668	70	\$ 116,765	84%
16	C	Annual License Class C: Retail Bakeries (W/O Food Prep)	BTRC 2; 248	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 911	\$ 944	3	\$ 2,833	84%	\$ 973	3	\$ 2,919	84%
17	C	Annual License Class E: Certified Farmers Markets	BTRC 2; 248	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 1,258	\$ 1,304	14	\$ 18,258	84%	\$ 1,343	14	\$ 18,808	84%
18	C	Annual License Class F: Wholesale Food Markets	BTRC 2; 248	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 839	\$ 870	21	\$ 18,266	84%	\$ 896	21	\$ 18,815	84%
19	C	Annual License Class G: Food Manfact / Processing	BTRC 2; 248	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 865	\$ 897	3	\$ 2,690	84%	\$ 924	3	\$ 2,771	84%
20	C	Annual License Class O: Skilled Nursing Facilities	BTRC 2; 248	Yes	463599	Misc Public Health Revenue	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 1,415	\$ 1,467	5	\$ 7,335	84%	\$ 1,511	5	\$ 7,555	84%
21	C	Annual License Farm Stands	BTRC 2; 248	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 374	\$ 388	0	\$-	84%	\$ 399	0	\$-	84%
22	C	Annual License Supermarkets > 20,000 Sqf W/ 1 Food Prep	BTRC 2; 248	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 1,495	\$ 1,550	9	\$ 13,949	84%	\$ 1,597	9	\$ 14,369	84%
23	C	Annual License Supermarkets W/ 2-3 Food Prep	BTRC 2; 248	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 1,683	\$ 1,745	3	\$ 5,234	84%	\$ 1,797	3	\$ 5,392	84%
24	C	Annual License Supermarkets W/ 4+ Food Prep	BTRC 2; 248	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 1,869	\$ 1,938	28	\$ 54,253	84%	\$ 1,996	28	\$ 55,886	84%
25	C	Cottage Food Operations - Class A Registration	BTRC 2; 249.1A	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 161	\$ 167	52	\$ 8,679	84%	\$ 172	52	\$ 8,940	84%
26	C	Cottage Food Operations - Class B Application and Annual Permit	BTRC 2; 249.1A	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 562	\$ 583	25	\$ 14,566	84%	\$ 600	25	\$ 15,004	84%
27	C	Annual License Dog Kennel - Overnight	BTRC 2; 249.5	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 226	\$ 234	15	\$ 3,514	84%	\$ 241	15	\$ 3,620	84%
28	C	Annual License Pet Hospital - Overnight	BTRC 2; 249.5	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 226	\$ 234	12	\$ 2,812	84%	\$ 241	12	\$ 2,896	84%
29	C	Annual License Pet Shop - Overnight	BTRC 2; 249.5	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 226	\$ 234	3	\$ 703	84%	\$ 241	3	\$ 724	84%
30	C	Mobile Food Facility- Class 1/Plan Check	BTRC 2; 249.23	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 353	\$ 366	5	\$ 1,830	84%	\$ 377	5	\$ 1,885	84%

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Budget Form 2B: Schedule of Licenses, Permits, Fines Service Charges : DPH

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Cost (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Cost (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)
31	C	Mobile Food Facility- Class 2 /Plan Check	BTRC 2; 249.23	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 589	\$ 611	5	\$ 3,053	84%	\$ 629	5	\$ 3,145	84%
32	C	Mobile Food Facility- Class 3 /Plan Check	BTRC 2; 249.23	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 589	\$ 611	5	\$ 3,053	84%	\$ 629	5	\$ 3,145	84%
33	C	Mobile Food Facility- Class 4 /Plan Check	BTRC 2; 249.23	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 825	\$ 855	5	\$ 4,276	84%	\$ 881	5	\$ 4,405	84%
34	C	Mobile Food Facility- Class 5 /Plan Check	BTRC 2; 249.23	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 825	\$ 855	5	\$ 4,276	84%	\$ 881	5	\$ 4,405	84%
35	C	Tobacco Sales Annual License Fee	BTRC 2; 249.16	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001829	HD EH Tobacco	1	EH Tobacco	Facility	\$ 383	\$ 397	579	\$ 229,895	66%	\$ 409	579	\$ 236,815	66%
36	C	Tattoo & Piercing Facilities - Application Fee	HC 40:4010	Yes	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001828	HD EH Tattoo	1	HD EH Tattoo	Facility	\$ 523	\$ 542	15	\$ 8,133	107%	\$ 559	15	\$ 8,378	107%
37	C	Tattoo & Piercing Facilities - Annual License Fee	BTRC 2; 249.25	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001828	HD EH Tattoo	1	HD EH Tattoo	Facility	\$ 1,710	\$ 1,773	86	\$ 152,457	107%	\$ 1,826	86	\$ 157,046	107%
38	C	Tattoo, Body Piercing, Practitioner - Application Fee	HC 40:4010	Yes	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001828	HD EH Tattoo	1	HD EH Tattoo	Facility	\$ 145	\$ 150	79	\$ 11,875	107%	\$ 155	79	\$ 12,233	107%
39	C	Tattoo, Body Piercing, Practitioner - Annual License Fee	BTRC 2; 249.25	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001828	HD EH Tattoo	1	HD EH Tattoo	Person	\$ 125	\$ 130	326	\$ 42,246	107%	\$ 133	326	\$ 43,517	107%
40	C	Body Art Facility – new construction, deposit for review plans, and inspection	HC 40:4010	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001828	HD EH Tattoo	1	HD EH Tattoo	Facility	\$ 1,079	\$ 1,119	4	\$ 4,474	107%	\$ 1,152	4	\$ 4,609	107%
41	C	Body Art Facility – inspection, re- inspection, consultation	HC 40:4010	Yes	463573	Env Hlth Re-Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001828	HD EH Tattoo	1	HD EH Tattoo	Hourly	\$ 235	\$ 244	54	\$ 13,041	107%	\$ 251	55	\$ 13,863	107%
42	C	Body Art Temporary Demonstration Booth	HC 40:4010	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001828	HD EH Tattoo	1	HD EH Tattoo	Facility	\$ 189	\$ 196	2	\$ 392	107%	\$ 202	2	\$ 404	107%
43	C	Body Art Temporary Event Demonstration Booth Sponsor	HC 40:4010	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001828	HD EH Tattoo	1	HD EH Tattoo	Facility	\$ 435	\$ 451	2	\$ 902	107%	\$ 465	2	\$ 929	107%
44	C	Body Art Temporary Event Practitioner – Application	HC 40:4010	Yes	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001828	HD EH Tattoo	1	HD EH Tattoo	Facility	\$ 145	\$ 150	42	\$ 6,314	107%	\$ 155	42	\$ 6,504	107%
45	C	Mechanical Stud and Clasp Piercing Facility Registration	HC 40:4010	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001828	HD EH Tattoo	1	HD EH Tattoo	Facility	\$ 65	\$ 67	0	\$ -	107%	\$ 69	0	\$ -	107%
46	C	Underground Storage Tank Permit Fee per UST	HC 21; 1176 (d)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 502	\$ 520	481	\$ 250,324	82%	\$ 536	481	\$ 257,858	83%
47	C	Above Ground Petroleum Storage (All) 1320 To 10,000 (Tier 1 Aps Facility)	HC 21; 1176 (e.)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	UST	\$ 846	\$ 877	130	\$ 114,016	82%	\$ 903	130	\$ 117,448	83%
48	C	Above Ground Petroleum Storage (All) 1320 To 10,000 (Tier 2 Aps Facility)	HC 21; 1176 (e.)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,175	\$ 1,218	1	\$ 1,218	82%	\$ 1,255	1	\$ 1,255	83%
49	C	Above Ground Petroleum Storage (All) 10,001 To 100,000	HC 21; 1176 (e.)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,501	\$ 1,556	21	\$ 32,678	82%	\$ 1,603	21	\$ 33,661	83%
50	C	Above Ground Petroleum Storage (All) 100,001 To 1,000,000	HC 21; 1176 (e.)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,691	\$ 1,753	1	\$ 1,753	82%	\$ 1,806	1	\$ 1,806	83%
51	C	Above Ground Petroleum Storage (All) 1,000,001 To 10,000,000	HC 21; 1176 (e.)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,880	\$ 1,949	0	\$ -	82%	\$ 2,008	0	\$ -	83%
52	C	Above Ground Petroleum Storage (All) 10,000,001 To 100,000,000	HC 21; 1176 (e.)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 2,254	\$ 2,337	0	\$ -	82%	\$ 2,407	0	\$ -	83%
53	C	Above Ground Petroleum Storage (All) ≥ 100,000,001	HC 21; 1176 (e.)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 2,537	\$ 2,630	0	\$ -	82%	\$ 2,709	0	\$ -	83%
54	C	Hazardous Materials - Application Fee for New Certificate of Registration	HC 21; 1176 (h)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 263	\$ 273	100	\$ 27,265	82%	\$ 281	100	\$ 28,086	83%
55	C	Hazardous Materials and Hazardous Waste Base Fee	HC 21; 1176 (i)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 263	\$ 273	2244	\$ 611,831	82%	\$ 281	2,244	\$ 630,247	83%
56	C	Hazardous Materials - State Service Charges - Regulated Substance Facilities	HC 21; 1176 (b); HSC 25404.5(b)	No	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 270	\$ 270	2	\$ 540	82%	\$ 270	2	\$ 540	83%
57	C	Hazardous Materials - State Service Charges - per USTs	HC 21; 1176 (b); HSC 25404.5(b)	No	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	UST	\$ 20	\$ 20	443	\$ 8,860	82%	\$ 20	443	\$ 8,860	83%
58	C	Hazardous Materials - State Service Charges - All Regulated Businesses	HC 21; 1176 (b); HSC 25404.5(b)	No	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 84	\$ 84	2364	\$ 198,576	82%	\$ 84	2,364	\$ 198,576	83%
59	C	Hazardous Materials - State Service Charges - Above Ground Petroleum Storage Facilities	HC 21; 1176 (b); HSC 25404.5(b)	No	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 26	\$ 26	274	\$ 7,124	82%	\$ 26	274	\$ 7,124	83%
60	C	Hazardous Materials Registration fee Quantity Group Total: 1	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 465	\$ 482	42	\$ 20,247	82%	\$ 497	42	\$ 20,856	83%
61	C	Hazardous Materials Registration fee Quantity Group Total: 2	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 484	\$ 502	248	\$ 124,437	82%	\$ 517	248	\$ 128,183	83%
62	C	Hazardous Materials Registration fee Quantity Group Total: 3	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 525	\$ 544	461	\$ 250,907	82%	\$ 561	461	\$ 258,460	83%
63	C	Hazardous Materials Registration fee Quantity Group Total: 4	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 628	\$ 651	299	\$ 194,663	82%	\$ 671	299	\$ 200,523	83%
64	C	Hazardous Materials Registration fee Quantity Group Total: 5	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 714	\$ 740	198	\$ 146,560	82%	\$ 762	198	\$ 150,972	83%
65	C	Hazardous Materials Registration fee Quantity Group Total: 6	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 796	\$ 825	145	\$ 119,656	82%	\$ 850	145	\$ 123,258	83%
66	C	Hazardous Materials Registration fee Quantity Group Total: 7	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 884	\$ 916	107	\$ 98,059	82%	\$ 944	107	\$ 101,011	83%
67	C	Hazardous Materials Registration fee Quantity Group Total: 8	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 971	\$ 1,007	77	\$ 77,511	82%	\$ 1,037	77	\$ 79,844	83%
68	C	Hazardous Materials Registration fee Quantity Group Total: 9	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,053	\$ 1,092	80	\$ 87,332	82%	\$ 1,125	80	\$ 89,960	83%
69	C	Hazardous Materials Registration fee Quantity Group Total: 10	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,135	\$ 1,177	48	\$ 56,479	82%	\$ 1,212	48	\$ 58,179	83%
70	C	Hazardous Materials Registration fee Quantity Group Total: 11	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,263	\$ 1,309	38	\$ 49,755	82%	\$ 1,349	38	\$ 51,253	83%
71	C	Hazardous Materials Registration fee Quantity Group Total: 12	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,392	\$ 1,443	41	\$ 59,167	82%	\$ 1,487	41	\$ 60,947	83%
72	C	Hazardous Materials Registration fee Quantity Group Total: 13	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,519	\$ 1,575	39	\$ 61,415	82%	\$ 1,622	39	\$ 63,264	83%

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Budget Form 2B: Schedule of Licenses, Permits, Fines Service Charges : DPH

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)
73	C	Hazardous Materials Registration fee Quantity Group Total: 14	HC 21; 1176 (c,2C)	Yes	463520	Hazard Mat'l Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,644	\$ 1,704	33	\$ 56,243	82%	\$ 1,756	33	\$ 57,936	83%
74	C	Hazardous Materials Registration fee Quantity Group Total: 15	HC 21; 1176 (c,2C)	Yes	463520	Hazard Mat'l Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,774	\$ 1,839	29	\$ 53,334	82%	\$ 1,894	29	\$ 54,939	83%
75	C	Hazardous Materials Registration fee Quantity Group Total: 16	HC 21; 1176 (c,2C)	Yes	463520	Hazard Mat'l Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,896	\$ 1,966	28	\$ 55,036	82%	\$ 2,025	28	\$ 56,693	83%
76	C	Hazardous Materials Registration fee Quantity Group Total: 17	HC 21; 1176 (c,2C)	Yes	463520	Hazard Mat'l Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 2,026	\$ 2,100	16	\$ 33,606	82%	\$ 2,164	16	\$ 34,617	83%
77	C	Hazardous Materials Registration fee Quantity Group Total: 18	HC 21; 1176 (c,2C)	Yes	463520	Hazard Mat'l Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 2,152	\$ 2,231	14	\$ 31,234	82%	\$ 2,298	14	\$ 32,174	83%
78	C	Hazardous Materials Registration fee Quantity Group Total: 19	HC 21; 1176 (c,2C)	Yes	463520	Hazard Mat'l Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 2,281	\$ 2,365	18	\$ 42,565	82%	\$ 2,436	18	\$ 43,846	83%
79	C	Hazardous Materials Registration fee Quantity Group Total: 20	HC 21; 1176 (c,2C)	Yes	463520	Hazard Mat'l Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 2,426	\$ 2,515	18	\$ 45,271	82%	\$ 2,591	18	\$ 46,633	83%
80	C	Hazardous Materials Registration fee Quantity Group Total: 21	HC 21; 1176 (c,2C)	Yes	463520	Hazard Mat'l Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 2,574	\$ 2,668	10	\$ 26,685	82%	\$ 2,749	10	\$ 27,488	83%
81	C	Hazardous Materials Registration fee Quantity Group Total: 22	HC 21; 1176 (c,2C)	Yes	463520	Hazard Mat'l Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 2,722	\$ 2,822	10	\$ 28,219	82%	\$ 2,907	10	\$ 29,068	83%
82	C	Hazardous Materials Registration fee Quantity Group Total: 23	HC 21; 1176 (c,2C)	Yes	463520	Hazard Mat'l Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 2,873	\$ 2,978	6	\$ 17,871	82%	\$ 3,068	6	\$ 18,409	83%
83	C	Hazardous Materials Registration fee Quantity Group Total: 24	HC 21; 1176 (c,2C)	Yes	463520	Hazard Mat'l Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 3,022	\$ 3,133	6	\$ 18,797	82%	\$ 3,227	6	\$ 19,363	83%
84	C	Hazardous Materials Registration fee Quantity Group Total: 25	HC 21; 1176 (c,2C)	Yes	463520	Hazard Mat'l Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 3,168	\$ 3,284	5	\$ 16,421	82%	\$ 3,383	5	\$ 16,916	83%
85	C	Hazardous Materials Registration fee Quantity Group Total: 26	HC 21; 1176 (c,2C)	Yes	463520	Hazard Mat'l Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 3,319	\$ 3,441	10	\$ 34,408	82%	\$ 3,544	10	\$ 35,444	83%
86	C	Hazardous Materials Registration fee Quantity Group Total: 27	HC 21; 1176 (c,2C)	Yes	463520	Hazard Mat'l Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 3,465	\$ 3,592	7	\$ 25,145	82%	\$ 3,700	7	\$ 25,902	83%
87	C	Hazardous Materials Registration fee Quantity Group Total: 28	HC 21; 1176 (c,2C)	Yes	463520	Hazard Mat'l Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 3,634	\$ 3,767	5	\$ 18,837	82%	\$ 3,881	5	\$ 19,404	83%
88	C	Hazardous Materials Registration fee Quantity Group Total: 29	HC 21; 1176 (c,2C)	Yes	463520	Hazard Mat'l Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 3,801	\$ 3,940	3	\$ 11,821	82%	\$ 4,059	3	\$ 12,177	83%
89	C	Hazardous Materials Registration fee Quantity Group Total: 30	HC 21; 1176 (c,2C)	Yes	463520	Hazard Mat'l Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 3,973	\$ 4,119	5	\$ 20,594	82%	\$ 4,243	5	\$ 21,214	83%
90	C	Hazardous Materials Registration fee Quantity Group Total: 31	HC 21; 1176 (c,2C)	Yes	463520	Hazard Mat'l Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 4,141	\$ 4,293	5	\$ 21,465	82%	\$ 4,422	5	\$ 22,111	83%
91	C	Hazardous Materials Registration fee Quantity Group Total: 32	HC 21; 1176 (c,2C)	Yes	463520	Hazard Mat'l Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 4,311	\$ 4,469	5	\$ 22,346	82%	\$ 4,604	5	\$ 23,019	83%
92	C	Hazardous Materials Registration fee Quantity Group Total: 33	HC 21; 1176 (c,2C)	Yes	463520	Hazard Mat'l Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 4,478	\$ 4,642	2	\$ 9,285	82%	\$ 4,782	2	\$ 9,564	83%
93	C	Hazardous Materials Registration fee Quantity Group Total: 34	HC 21; 1176 (c,2C)	Yes	463520	Hazard Mat'l Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 4,649	\$ 4,820	2	\$ 9,639	82%	\$ 4,965	2	\$ 9,929	83%
94	C	Hazardous Materials Registration fee Quantity Group Total: 35	HC 21; 1176 (c,2C)	Yes	463520	Hazard Mat'l Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 4,817	\$ 4,994	3	\$ 14,981	82%	\$ 5,144	3	\$ 15,432	83%
95	C	Hazardous Materials Registration fee Quantity Group Total: 36	HC 21; 1176 (c,2C)	Yes	463520	Hazard Mat'l Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 4,986	\$ 5,169	0	\$-	82%	\$ 5,325	0	\$-	83%
96	C	Hazardous Materials Registration fee Quantity Group Total: 37	HC 21; 1176 (c,2C)	Yes	463520	Hazard Mat'l Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 5,156	\$ 5,345	3	\$ 16,036	82%	\$ 5,506	3	\$ 16,518	83%
97	C	Hazardous Materials Registration fee Quantity Group Total: 38	HC 21; 1176 (c,2C)	Yes	463520	Hazard Mat'l Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 5,324	\$ 5,519	3	\$ 16,558	82%	\$ 5,686	3	\$ 17,057	83%
98	C	Hazardous Materials Registration fee Quantity Group Total: 39	HC 21; 1176 (c,2C)	Yes	463520	Hazard Mat'l Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 5,454	\$ 5,654	0	\$-	82%	\$ 5,824	0	\$-	83%
99	C	Hazardous Materials Registration fee Quantity Group Total: 40	HC 21; 1176 (c,2C)	Yes	463520	Hazard Mat'l Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 5,579	\$ 5,784	0	\$-	82%	\$ 5,958	0	\$-	83%
100	C	Hazardous Materials Registration fee Quantity Group Total: 41	HC 21; 1176 (c,2C)	Yes	463520	Hazard Mat'l Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 5,706	\$ 5,915	0	\$-	82%	\$ 6,093	0	\$-	83%
101	C	Hazardous Materials Registration fee Quantity Group Total: 42	HC 21; 1176 (c,2C)	Yes	463520	Hazard Mat'l Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 5,850	\$ 6,065	0	\$-	82%	\$ 6,247	0	\$-	83%
102	C	Hazardous Materials Registration fee Quantity Group Total: 43	HC 21; 1176 (c,2C)	Yes	463520	Hazard Mat'l Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 5,918	\$ 6,135	4	\$ 24,541	82%	\$ 6,320	4	\$ 25,279	83%
103	C	Hazardous Materials Registration fee Quantity Group Total: 44	HC 21; 1176 (c,2C)	Yes	463520	Hazard Mat'l Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 6,004	\$ 6,224	0	\$-	82%	\$ 6,412	0	\$-	83%
104	C	Hazardous Materials Registration fee Quantity Group Total: 45	HC 21; 1176 (c,2C)	Yes	463520	Hazard Mat'l Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 6,087	\$ 6,310	2	\$ 12,621	82%	\$ 6,500	2	\$ 13,001	83%
105	C	Hazardous Materials - Consultation Rate	HC 21; 1176 (f)	Yes	463525	Hazard Materials Permit Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Hourly	\$ 254	\$ 263	0	\$-	82%	\$ 271	0	\$-	83%
106	C	Hazardous Materials - Closure Plan Review (up to 3 hours)	HC 21; 1176 (f)	Yes	463525	Hazard Materials Permit Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 811	\$ 841	3	\$ 2,522	82%	\$ 866	3	\$ 2,598	83%
107	C	Hazardous Materials - UST Modification 6 hours	HC 21; 1176 (f)	Yes	463525	Hazard Materials Permit Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,341	\$ 1,390	18	\$ 25,024	82%	\$ 1,432	18	\$ 25,777	83%
108	C	Hazardous Materials - UST Closure/Removal 6 hours	HC 21; 1176 (f)	Yes	463525	Hazard Materials Permit Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,341	\$ 1,390	45	\$ 62,560	82%	\$ 1,432	45	\$ 64,443	83%
109	C	Hazardous Materials - Inspection Rate (DPH)	HC 21; 1176 (f)	Yes	463525	Hazard Materials Permit Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Hourly	\$ 246	\$ 255	0	\$-	82%	\$ 263	0	\$-	83%
110	C	Hazardous Materials - Inspection Rate (DPH after-hours)	HC 21; 1176 (f)	Yes	463525	Hazard Materials Permit Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 370	\$ 384	0	\$-	82%	\$ 395	0	\$-	83%
111	C	Hazardous Materials - Expedite UST Closure	HC 21; 1176 (f)	Yes	463525	Hazard Materials Permit Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 802	\$ 831	0	\$-	82%	\$ 856	0	\$-	83%
112	C	Hazardous Materials - Director's Hearing	HC 21; 1176 (f)	Yes	463525	Hazard Materials Permit Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Hourly	\$ 395	\$ 409	0	\$-	82%	\$ 422	0	\$-	83%
113	C	Hazardous Materials - Late Application Submittal (Regular)	HC 21; 1176 (g)	Yes	463525	Hazard Materials Permit Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 682	\$ 707	127	\$ 89,793	82%	\$ 728	127	\$ 92,495	83%
114	C	Hazardous Materials - Late Application Submittal (Temporary)	HC 21; 1176 (g)	Yes	463525	Hazard Materials Permit Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 254	\$ 263	0	\$-	82%	\$ 271	0	\$-	83%

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Budget Form 2B: Schedule of Licenses, Permits, Fines Service Charges : DPH

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2023-24 Fee **		FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)
115	C	Hazardous Materials - Site Investigation	HC 21; 1176 (g)	Yes	463525	Hazard Materials Permit Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,603		\$ 1,662	0	\$-	82%	\$ 1,712	0	\$-	83%
116	C	Hazardous Materials - Failure to obtain approval to modify, close, remove UST	HC 21; 1176 (g)	Yes	463525	Hazard Materials Permit Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,657		\$ 1,718	0	\$-	82%	\$ 1,770	0	\$-	83%
117	C	Hazardous Materials - Failure to schedule a site inspection prior to UST mod, closure, removal	HC 21; 1176 (g)	Yes	463525	Hazard Materials Permit Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 802		\$ 831	1	\$ 831	82%	\$ 856	1	\$ 856	83%
118	C	Risk Management Program Fees - Program Facility 1	HC 21A; 1191	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,840		\$ 1,908	0	\$-	82%	\$ 1,965	0	\$-	83%
119	C	Risk Management Program Fees - Program Facility 2 or 3	HC 21A; 1191	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 10,810		\$ 11,207	0	\$-	82%	\$ 11,544	0	\$-	83%
120	C	Risk Management Program Fees - Annual Fee For Stationary Sources Facility 1	HC 21A; 1191	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 264		\$ 274	0	\$-	82%	\$ 282	0	\$-	83%
121	C	Risk Management Program Fees - Annual Fee For Stationary Sources Facility 2 or 3	HC 21A; 1191	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 520		\$ 539	1	\$ 539	82%	\$ 555	1	\$ 555	83%
122	C	Hazardous Waste Generator Fee MQG (minimum quantity generator)	HC 22; 1204 b	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 143		\$ 148	108	\$ 16,011	82%	\$ 153	108	\$ 16,493	83%
123	C	Hazardous Waste Generator Fee > 0-5 tons, other than MQG	HC 22; 1204 b	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 529		\$ 548	879	\$ 482,056	82%	\$ 565	879	\$ 496,566	83%
124	C	Hazardous Waste Generator Fee 5-25 tons	HC 22; 1204 b	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,105		\$ 1,146	28	\$ 32,075	82%	\$ 1,180	28	\$ 33,041	83%
125	C	Hazardous Waste Generator Fee 25-50 tons	HC 22; 1204 b	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,544		\$ 1,601	7	\$ 11,205	82%	\$ 1,649	7	\$ 11,542	83%
126	C	Hazardous Waste Generator Fee 50-250 tons	HC 22; 1204 b	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 2,213		\$ 2,294	6	\$ 13,765	82%	\$ 2,363	6	\$ 14,180	83%
127	C	Hazardous Waste Generator Fee 250-500 tons	HC 22; 1204 b	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 3,071		\$ 3,184	1	\$ 3,184	82%	\$ 3,280	1	\$ 3,280	83%
128	C	Hazardous Waste Generator Fee 500-1,000 tons	HC 22; 1204 b	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 4,300		\$ 4,458	1	\$ 4,458	82%	\$ 4,592	1	\$ 4,592	83%
129	C	Hazardous Waste Generator Fee 1,000-2,000 tons	HC 22; 1204 b	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 6,235		\$ 6,464	0	\$-	82%	\$ 6,658	0	\$-	83%
130	C	Hazardous Waste Generator Fee 2000+ tons	HC 22; 1204 b	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 8,729		\$ 9,049	0	\$-	82%	\$ 9,322	0	\$-	83%
131	C	Hazardous Waste Tiered Permitting Fee - Permit-by-Rule	HC 22; 1204 c1	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,087		\$ 1,127	2	\$ 2,254	82%	\$ 1,161	2	\$ 2,322	83%
132	C	Hazardous Waste Tiered Permitting Fee - Conditional Authorization	HC 22; 1204 c2	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 342		\$ 355	2	\$ 709	82%	\$ 365	2	\$ 730	83%
133	C	Hazardous Waste Tiered Permitting Fee - Conditional Exemption	HC 22; 1204 c3	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 179		\$ 186	2	\$ 371	82%	\$ 191	2	\$ 382	83%
134	C	CFC & Motor Vehicle A/C Permit	HC 24; 1412	Yes	463542	CFC & Motor Vehicle A-C Permit	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 133		\$ 138	3	\$ 414	82%	\$ 142	3	\$ 426	83%
135	C	Medical Waste-Small Qty Generator Onsite Treatment Registration	HC 25; 1504	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 801		\$ 830	4	\$ 3,322	82%	\$ 855	4	\$ 3,422	83%
136	C	Medical Waste-Small Qty Generator (No onsite) Non-Registrant Fee	HC 25; 1505	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 235		\$ 244	17	\$ 4,142	82%	\$ 251	17	\$ 4,266	83%
137	C	Medical Waste-Limited Qty Hauling Exempt	HC 25; 1506	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 268		\$ 278	29	\$ 8,057	82%	\$ 286	29	\$ 8,300	83%
138	C	Medical Waste-Common Storage Facility 50 + Generators	HC 25; 1507	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,334		\$ 1,383	1	\$ 1,383	82%	\$ 1,425	1	\$ 1,425	83%
139	C	Medical Waste-Common Storage Facility 2-10 Generators	HC 25; 1507	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 670		\$ 695	2	\$ 1,389	82%	\$ 715	2	\$ 1,431	83%
140	C	Medical Waste-Common Storage Facility 11-49 Generators	HC 25; 1507	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,068		\$ 1,107	6	\$ 6,643	82%	\$ 1,141	6	\$ 6,843	83%
141	C	Medical Waste-Specialty Clinic	HC 25; 1508	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,871		\$ 1,940	20	\$ 38,793	82%	\$ 1,998	20	\$ 39,961	83%
142	C	Medical Waste-Skilled Nursing Facility 1-99 Beds	HC 25; 1508	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 801		\$ 830	1	\$ 830	82%	\$ 855	1	\$ 855	83%
143	C	Medical Waste-Skilled Nursing Facility 100-199 Beds	HC 25; 1508	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,068		\$ 1,107	1	\$ 1,107	82%	\$ 1,141	1	\$ 1,141	83%
144	C	Medical Waste-Skilled Nursing Facility 200 + Beds	HC 25; 1508	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,334		\$ 1,383	2	\$ 2,766	82%	\$ 1,425	2	\$ 2,849	83%
145	C	Medical Waste-Primary Care Clinic	HC 25; 1508	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,871		\$ 1,940	11	\$ 21,336	82%	\$ 1,998	11	\$ 21,979	83%
146	C	Medical Waste-Medical Office	HC 25; 1508	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 801		\$ 830	13	\$ 10,795	82%	\$ 855	13	\$ 11,120	83%
147	C	Medical Waste-Intermediate Care Facility	HC 25; 1508	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,871		\$ 1,940	0	\$-	82%	\$ 1,998	0	\$-	83%
148	C	Medical Waste-Acute Psychiatric Fac	HC 25; 1508	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,871		\$ 1,940	4	\$ 7,759	82%	\$ 1,998	4	\$ 7,992	83%
149	C	Medical Waste-Acute Care Hospital 251 + Beds	HC 25; 1508	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 4,541		\$ 4,708	8	\$ 37,661	82%	\$ 4,849	8	\$ 38,795	83%
150	C	Medical Waste-Acute Care Hospital 200-250 Beds	HC 25; 1508	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 3,205		\$ 3,323	0	\$-	82%	\$ 3,423	0	\$-	83%
151	C	Medical Waste-Acute Care Hospital 100-199 Beds	HC 25; 1508	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 2,365		\$ 2,452	4	\$ 9,807	82%	\$ 2,526	4	\$ 10,102	83%
152	C	Medical Waste-Acute Care Hospital 1 - 99 Beds	HC 25; 1508	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,602		\$ 1,661	3	\$ 4,982	82%	\$ 1,711	3	\$ 5,132	83%
153	C	Medical Waste- Veterinary Clinic / Hospital	HC 25; 1508	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 801		\$ 830	2	\$ 1,661	82%	\$ 855	2	\$ 1,711	83%
154	C	Medical Waste- Licensed Clinical Laboratory	HC 25; 1508	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 801		\$ 830	18	\$ 14,947	82%	\$ 855	18	\$ 15,397	83%
155	C	Medical Waste- Health Care Service Plan Facility	HC 25; 1508	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,871		\$ 1,940	0	\$-	82%	\$ 1,998	0	\$-	83%
156	C	Medical Waste- Inspection Fees	HC 25; 1509	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Hourly	\$ 254		\$ 263	34	\$ 8,953	82%	\$ 271	34	\$ 9,222	83%

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Budget Form 2B: Schedule of Licenses, Permits, Fines Service Charges : DPH

Item	Fee Statu s M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024- 25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024- 25 Cost Recovery (Est.)	FY 2025- 26 Fee **	FY 2025- 26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)
157	C	Medical Waste- Incinerator	HC 25; 1509	Yes	463550	Medical Waste-Acute CareHospitl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 540	\$ 560	0	\$-	82%	\$ 577	0	\$-	83%
158	C	Medical Waste- Autoclaves	HC 25; 1509	Yes	463550	Medical Waste-Acute CareHospitl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 802	\$ 831	9	\$ 7,483	82%	\$ 856	9	\$ 7,708	83%
159	C	Medical Waste - Application Fee	HC 25; 1509	Yes	463550	Medical Waste-Acute CareHospitl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Hourly	\$ 802	\$ 831	0	\$-	82%	\$ 856	0	\$-	83%
160	C	Dust Control - Initial Fee	HC 22B:1249	Yes	463526	Soil Testing Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001819	HD EH Hazardous Waste	1	SITE ASSESSMENT AND MITIGATION	Site	\$ 938	\$ 973	2	\$ 1,945	100%	\$ 1,002	2	\$ 2,003	100%
161	C	Dust Control - Hourly Rate	HC 22B:1249	Yes	463526	Soil Testing Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001819	HD EH Hazardous Waste	1	SITE ASSESSMENT AND MITIGATION	Hourly	\$ 320	\$ 324	90	\$ 29,857	100%	\$ 334	90	\$ 30,756	100%
162	C	Voluntary Remedial Action Program - initial fee	CA HSC Article 5 101490	Yes	463526	Soil Testing Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001819	HD EH Hazardous Waste	1	SITE ASSESSMENT AND MITIGATION	Hourly	\$ 938	\$ 973	1	\$ 972	100%	\$ 1,002	1	\$ 1,002	100%
163	C	Voluntary Remedial Action Program - hourly rate	CA HSC Article 5 101490	Yes	463526	Soil Testing Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001819	HD EH Hazardous Waste	1	SITE ASSESSMENT AND MITIGATION	Hourly	\$ 320	\$ 324	100	\$ 33,174	100%	\$ 334	100	\$ 34,173	100%
164	C	Clandestine Laboratories Cleanup Oversight - hourly rate	CA HSC Article 5 25400.46	Yes	463526	Soil Testing Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001819	HD EH Hazardous Waste	1	SITE ASSESSMENT AND MITIGATION	Hourly	\$ 320	\$ 324	0	\$-	100%	\$ 334	0	\$-	100%
165	C	Garbage Truck Annual License (Per Vehicle)	BTRC 2; 249.6	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001826	HD EH Public Services	1	SOLID WASTE/PUBLIC SERVICES	Truck	\$ 3,362	\$ 3,486	405	\$ 1,411,581	105%	\$ 3,591	405	\$ 1,454,070	105%
166	C	Small Transfer Stations	BTRC 2; 249.15	Yes	463539	Solid Waste Transfer Station	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001826	HD EH Public Services	1	SOLID WASTE/PUBLIC SERVICES	Facility	\$ 1,193	\$ 1,237	4	\$ 4,947	105%	\$ 1,274	4	\$ 5,096	105%
167	C	Medium Transfer Stations	BTRC 2; 249.15	Yes	463539	Solid Waste Transfer Station	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001826	HD EH Public Services	1	SOLID WASTE/PUBLIC SERVICES	Facility	\$ 11,783	\$ 12,215	3	\$ 36,646	105%	\$ 12,583	3	\$ 37,749	105%
168	C	Large Transfer Stations	BTRC 2; 249.15	Yes	463539	Solid Waste Transfer Station	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001826	HD EH Public Services	1	SOLID WASTE/PUBLIC SERVICES	Facility	\$ 35,316	\$ 36,612	2	\$ 73,224	105%	\$ 37,714	2	\$ 75,428	105%
169	C	Solid Waste Permit To Operate Application	BTRC 1; 35 (a)	Yes	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001826	HD EH Public Services	1	SOLID WASTE/PUBLIC SERVICES	Facility	\$ 401	\$ 416	1	\$ 416	105%	\$ 428	1	\$ 428	105%
170	C	Solid Waste Hearing Filing Fee	HC 6; 327	Yes	463599	Misc Public Health Revenue	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001826	HD EH Public Services	1	SOLID WASTE/PUBLIC SERVICES	Hourly	\$ 235	\$ 244	0	\$-	105%	\$ 251	0	\$-	105%
171	C	Refuse Collection Inspection Fee (Hourly, By Complaint Investigation)	HC 6; 291.16	Yes	463541	Complaint Investigations Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001826	HD EH Public Services	1	SOLID WASTE/PUBLIC SERVICES	Hourly	\$ 235	\$ 244	0	\$-	105%	\$ 251	0	\$-	105%
172	C	Solid Waste Health Inspector Hourly Rate (Inspection, Permit Review, or Training Services)	BTRC 1; 35 (f)	Yes	463573	Env Hlth Re-Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001826	HD EH Public Services	1	SOLID WASTE/PUBLIC SERVICES	Hourly	\$ 235	\$ 244	25	\$ 6,091	105%	\$ 251	25	\$ 6,274	105%
173	C	Solid Waste Health Technician Hourly Rate	BTRC 1; 35 (f)	Yes	463574	Env Hlth Consultation	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001826	HD EH Public Services	1	SOLID WASTE/PUBLIC SERVICES	Hourly	\$ 215	\$ 223	0	\$-	105%	\$ 230	0	\$-	105%
174	C	Article 31 Document Processing And Review And Applicant Consultation	HC 31; 3108	Yes	463599	Misc Public Health Revenue	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001815	HD EH Hunters Point Shipyard	1	HuntersPt Shipyard Article31	Hourly	\$ 320	\$ 332	100	\$ 33,174	88%	\$ 342	100	\$ 34,173	88%
175	C	Tour Bus Noise	SFPC 29.2913	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001824	HD EH Noise	1	NOISE CONTROLSSESSME NT	Hourly	\$ 588	\$ 610	0	\$-	0%	\$ 629	0	\$-	0%
176	C	License Fee - Rainwater, Stormwater & Foundation Drainage	BTRC 2; 249.24	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001825	HD EH Non-Potable Water	1	NON-POTABLE WATER	Facility	\$ 1,759	\$ 1,824	25	\$ 45,771	75%	\$ 1,878	25	\$ 47,149	74%
177	C	License Fee - Greywater	BTRC 2; 249.24	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001825	HD EH Non-Potable Water	1	NON-POTABLE WATER	Facility	\$ 2,392	\$ 2,480	16	\$ 39,677	75%	\$ 2,554	16	\$ 40,871	74%
178	C	License Fee - Blackwater	BTRC 2; 249.24	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001825	HD EH Non-Potable Water	1	NON-POTABLE WATER	Facility	\$ 2,392	\$ 2,480	1	\$ 2,480	75%	\$ 2,554	1	\$ 2,554	74%
179	C	Cross Connection Examination	BTRC 2; 249.14	Yes	463575	Env Hlth Training	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001832	HD EH Water	1	WATER QUALITY	Facility	\$ 111	\$ 115	20	\$ 2,301	57%	\$ 119	20	\$ 2,371	57%
180	C	Cross Connection Backflow Tester Application	BTRC 2; 249.14	Yes	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001832	HD EH Water	1	WATER QUALITY	Facility	\$ 211	\$ 219	22	\$ 4,812	57%	\$ 225	22	\$ 4,957	57%
181	C	Cross Connection Backflow Prevention Assembly Tester - Annual License	BTRC 2; 249.14	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001832	HD EH Water	1	WATER QUALITY	Facility	\$ 108	\$ 112	154	\$ 17,242	57%	\$ 115	154	\$ 17,761	57%
182	C	Cross Connection Training For Certification	BTRC 2; 249.14	Yes	463575	Env Hlth Training	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001832	HD EH Water	1	WATER QUALITY	Facility	\$ 153	\$ 159	0	\$-	57%	\$ 163	0	\$-	57%

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Item	Fee Statu s M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024- 25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024- 25 Cost Recovery (Est.)	FY 2025- 26 Fee **	FY 2025- 26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)
183	C	Swimming Pools - Six-Month	BTRC 2; 249.7	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001832	HD EH Water	1	WATER QUALITY	Facility	\$ 718	\$ 744	10	\$ 7,444	57%	\$ 767	10	\$ 7,668	57%
184	C	Swimming Pools - Year-Round	BTRC 2; 249.7	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001832	HD EH Water	1	WATER QUALITY	Facility	\$ 790	\$ 819	150	\$ 122,849	57%	\$ 844	150	\$ 126,547	57%
185	C	Water Wells (Production & Monitoring Wells)	BTRC 2; 249.13	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001832	HD EH Water	1	WATER QUALITY	Site	\$ 90	\$ 93	87	\$ 8,117	57%	\$ 96	87	\$ 8,362	57%
186	C	Water Wells/Swimming Pool Permit to Operate Application	BTRC 1; 35 (a)	Yes	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001832	HD EH Water	1	WATER QUALITY	Site	\$ 401	\$ 416	3	\$ 1,247	57%	\$ 428	3	\$ 1,285	57%
187	C	Monitoring Wells Application For LOP Sites	BTRC 1; 35 (a)	Yes	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001832	HD EH Water	1	WATER QUALITY	Site	\$ 401	\$ 416	172	\$ 71,503	57%	\$ 428	172	\$ 73,656	57%
188	C	Monitoring Well Hourly Rate (Includes Plan Check And Deposit)	BTRC 1; 35 (f)	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001832	HD EH Water	1	WATER QUALITY	Hourly	\$ 235	\$ 244	346	\$ 84,294	57%	\$ 251	346	\$ 86,831	57%
189	C	Point Of Sale System Annual Registration Fee Per Station	AC 1; 1.15.1	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 14	\$ 14	6197	\$ 86,758	36%	\$ 14	6,197	\$ 86,758	36%
190	C	Point Of Sale System Annual Registration Fee Per Business Location	AC 1; 1.15.1	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 75	\$ 75	1820	\$ 136,500	36%	\$ 75	1,820	\$ 136,500	36%
191	C	Weights and Measure Registration Business Location Fee	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Location	\$ 100	\$ 100	990	\$ 99,000	36%	\$ 100	954	\$ 95,400	36%
192	C	Weights and Measure Registration Fee: Electric Submeters	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 3	\$ 3	2038	\$ 6,114	36%	\$ 3	2,038	\$ 6,114	36%
193	C	Weights and Measure Registration Fee: Vapor Submeters	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 4	\$ 4	0	\$-	36%	\$ 4	0	\$-	36%
194	C	Weights and Measure Registration Fee: Water Submeters	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 2	\$ 2	0	\$-	36%	\$ 2	0	\$-	36%
195	C	Weights and Measure Registration Fee: Computing Scale	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 20	\$ 20	1951	\$ 39,020	36%	\$ 20	1,951	\$ 39,020	36%
196	C	Weights and Measure Registration Fee: Counter Scale	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 50	\$ 50	1050	\$ 52,500	36%	\$ 50	1,050	\$ 52,500	36%
197	C	Weights and Measure Registration Fee: Counter (Other < 100 lbs)	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 20	\$ 20	17	\$ 340	36%	\$ 20	17	\$ 340	36%
198	C	Weights and Measure Registration Fee: Crane Scale	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 50	\$ 50	0	\$-	36%	\$ 50	0	\$-	36%
199	C	Weights and Measure Registration Fee: Hanging Scale	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 20	\$ 20	0	\$-	36%	\$ 20	0	\$-	36%
200	C	Weights and Measure Registration Fee: Monorails & Meat Beams	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 50	\$ 50	0	\$-	36%	\$ 50	0	\$-	36%
201	C	Weights and Measure Registration Fee: Prescription/Jewelers Scales	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 80	\$ 80	22	\$ 1,760	36%	\$ 80	22	\$ 1,760	36%
202	C	Weights and Measure Registration Fee: Class II Scales (Non-prescription/Jewelry)	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 80	\$ 80	22	\$ 1,760	36%	\$ 80	22	\$ 1,760	36%
203	C	Weights and Measure Registration Fee: Misc. Weighing Devices	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 20	\$ 20	0	\$-	36%	\$ 20	0	\$-	36%
204	C	Weights and Measure Registration Fee: CNG Meters	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 20	\$ 20	0	\$-	36%	\$ 20	0	\$-	36%
205	C	Weights and Measure Registration Fee: Fabric, Cordage, Wire Measure	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 20	\$ 20	2038	\$ 40,760	36%	\$ 20	2,038	\$ 40,760	36%
206	C	Weights and Measure Registration Fee: Grease & Lube Meters	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 185	\$ 185	0	\$-	36%	\$ 185	0	\$-	36%
207	C	Weights and Measure Registration Fee: Odometers	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 60	\$ 60	0	\$-	36%	\$ 60	0	\$-	36%

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)
208	C	Weights and Measure Registration Fee: Retail Motor Fuel Meters	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 20	\$ 20	5	\$ 100	36%	\$ 20	5	\$ 100	36%
209	C	Weights and Measure Registration Fee: Retail Meters	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 20	\$ 20	0	\$-	36%	\$ 20	0	\$-	36%
210	C	Weights and Measure Registration Fee: Retail Water Meters	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 20	\$ 20	0	\$-	36%	\$ 20	0	\$-	36%
211	C	Weights and Measure Registration Fee: Tanks (Liquid Test)	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 20	\$ 20	0	\$-	36%	\$ 20	0	\$-	36%
212	C	Weights and Measure Registration Fee: Taximeters	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 20	\$ 20	0	\$-	36%	\$ 20	1,000	\$ 20,000	36%
213	C	Weights and Measure Registration Fee: Vehicle Meters	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 75	\$ 75	0	\$-	36%	\$ 75	0	\$-	36%
214	C	Weights and Measure Registration Fee: Wholesale Meters	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 75	\$ 75	0	\$-	36%	\$ 75	0	\$-	36%
215	C	Weights and Measure Registration Fee: Dormant/Port Platform Scale	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 150	\$ 150	459	\$ 68,850	36%	\$ 150	459	\$ 68,850	36%
216	C	Weights and Measure Registration Fee: Livestock & Animal Scale (<10,000)	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 150	\$ 150	0	\$-	36%	\$ 150	0	\$-	36%
217	C	Weights and Measure Registration Fee: Livestock & Animal Scale (>10,000 pounds)	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 150	\$ 150	0	\$-	36%	\$ 150	0	\$-	36%
218	C	Weights and Measure Registration Fee: Liquefied Gas Meters	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 185	\$ 185	12	\$ 2,220	36%	\$ 185	12	\$ 2,220	36%
219	C	Weights and Measure Registration Fee: Hopper & Truck Scale	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 250	\$ 250	0	\$-	36%	\$ 250	0	\$-	36%
220	C	Weights and Measure Registration Fee: Railway Scales	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 250	\$ 250	0	\$-	36%	\$ 250	0	\$-	36%
221	C	Weights and Measure Registration Fee: Vehicle Scales	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 250	\$ 250	73	\$ 18,250	36%	\$ 250	73	\$ 18,250	36%
222	C	Weights and Measure Registration State Admin Fee: Electric Submeters	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 1	\$ 1	2038	\$ 1,019	36%	\$ 1	2,038	\$ 1,019	36%
223	C	Weights and Measure Registration State Admin Fee: Vapor Submeters	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 1	\$ 1	0	\$-	36%	\$ 1	0	\$-	36%
224	C	Weights and Measure Registration State Admin Fee: Water Submeters	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 1	\$ 1	0	\$-	36%	\$ 1	0	\$-	36%
225	C	Weights and Measure Registration State Admin Fee: Computing Scale	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 2	\$ 2	1951	\$ 4,292	36%	\$ 2	1,951	\$ 4,292	36%
226	C	Weights and Measure Registration State Admin Fee: Counter Scale	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 2	\$ 2	1050	\$ 2,310	36%	\$ 2	1,050	\$ 2,310	36%
227	C	Weights and Measure Registration State Admin Fee: Counter (Other < 100 lbs)	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 2	\$ 2	17	\$ 37	36%	\$ 2	17	\$ 37	36%
228	C	Weights and Measure Registration State Admin Fee: Crane Scale	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 2	\$ 2	0	\$-	36%	\$ 2	0	\$-	36%
229	C	Weights and Measure Registration State Admin Fee: Hanging Scale	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 2	\$ 2	0	\$-	36%	\$ 2	0	\$-	36%
230	C	Weights and Measure Registration State Admin Fee: Monorails and Meat Beams	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 2	\$ 2	0	\$-	36%	\$ 2	0	\$-	36%
231	C	Weights and Measure Registration State Admin Fee: Prescription/Jewelers Scales	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 2	\$ 2	22	\$ 48	36%	\$ 2	22	\$ 48	36%
232	C	Weights and Measure Registration State Admin Fee: Class II Scales (Non-prescription/Jewelry)	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 2	\$ 2	73	\$ 161	36%	\$ 2	73	\$ 161	36%

Department Budget Form 2B - Page 463

Budget Form 2B: Schedule of Licenses, Permits, Fines Service Charges : DPH

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)
233	C	Weights and Measure Registration State Admin Fee: Misc. Weighing Devices	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 2	\$ 2	0	\$-	36%	\$ 2	0	\$-	36%
234	C	Weights and Measure Registration State Admin Fee: CNG Meters	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 16	\$ 16	0	\$-	36%	\$ 16	0	\$-	36%
235	C	Weights and Measure Registration State Admin Fee: Fabric, Cordage, Wire Measure	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 2	\$ 2	2038	\$ 4,484	36%	\$ 2	2,038	\$ 4,484	36%
236	C	Weights and Measure Registration State Admin Fee: Grease and Lube Meters	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 2	\$ 2	0	\$-	36%	\$ 2	0	\$-	36%
237	C	Weights and Measure Registration State Admin Fee: Odometers	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 2	\$ 2	0	\$-	36%	\$ 2	0	\$-	36%
238	C	Weights and Measure Registration State Admin Fee: Retail Motor Fuel Meters	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 2	\$ 2	5	\$ 11	36%	\$ 2	5	\$ 11	36%
239	C	Weights and Measure Registration State Admin Fee: Retail Meters	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 2	\$ 2	0	\$-	36%	\$ 2	0	\$-	36%
240	C	Weights and Measure Registration State Admin Fee: Retail Water Meters	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 2	\$ 2	0	\$-	36%	\$ 2	0	\$-	36%
241	C	Weights and Measure Registration State Admin Fee: Tanks (Liquid Test)	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 2	\$ 2	0	\$-	36%	\$ 2	0	\$-	36%
242	C	Weights and Measure Registration State Admin Fee: Taximeters	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 2	\$ 2	0	\$-	36%	\$ 2	1,000	\$ 2,200	36%
243	C	Weights and Measure Registration State Admin Fee: Vehicle Meters	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 2	\$ 2	0	\$-	36%	\$ 2	0	\$-	36%
244	C	Weights and Measure Registration State Admin Fee: Wholesale Meters	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 2	\$ 2	0	\$-	36%	\$ 2	0	\$-	36%
245	C	Weights and Measure Registration State Admin Fee: Dormant/Port Platform Scale	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 16	\$ 16	459	\$ 7,344	36%	\$ 16	459	\$ 7,344	36%
246	C	Weights and Measure Registration State Admin Fee: Livestock and Animal Scale (<10,000)	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 16	\$ 16	0	\$-	36%	\$ 16	0	\$-	36%
247	C	Weights and Measure Registration State Admin Fee: Livestock and Animal Scale (>10,000 pounds)	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 16	\$ 16	0	\$-	36%	\$ 16	0	\$-	36%
248	C	Weights and Measure Registration State Admin Fee: Liquefied Gas Meters	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 16	\$ 16	12	\$ 192	36%	\$ 16	12	\$ 192	36%
249	C	Weights and Measure Registration State Admin Fee: Hopper and Truck Scale	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 24	\$ 24	0	\$-	36%	\$ 24	0	\$-	36%
250	C	Weights and Measure Registration State Admin Fee: Railway Scales	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 24	\$ 24	0	\$-	36%	\$ 24	0	\$-	36%
251	C	Weights and Measure Registration State Admin Fee: Vehicle Scales	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Weights & Measure	1	AG WEIGHTS INSPECTORS	Device	\$ 24	\$ 24	73	\$ 1,752	36%	\$ 24	73	\$ 1,752	36%
252	C	Inspection fee and Certificate for Inspection of Agricultural Products Prior To Shipment	AC 1; 1.10	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10040909	HD EH Agriculture	1	Agriculture	Certificate	\$ 40	\$ 40	212	\$ 8,480	43%	\$ 40	212	\$ 8,480	43%
253	C	Inspection fee for each Certificate of Fumigation	AC 1; 1.10	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10040909	HD EH Agriculture	1	Agriculture	Certificate	\$ 30	\$ 30	0	\$-	43%	\$ 30	0	\$-	43%
254	C	Minimum Agriculture Inspection Fee for any Single Certificate	AC 1; 1.10	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10040909	HD EH Agriculture	1	Agriculture	Certificate	\$ 25	\$ 25	0	\$-	43%	\$ 25	0	\$-	43%
255	C	Farmers Market Certification Fee with fewer than 16 vendors	AC1; 1.10-1	No	463599	Misc Public Health Revenue	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10040909	HD EH Agriculture	1	Agriculture	Certificate	\$ 500	\$ 500	1	\$ 500	43%	\$ 500	1	\$ 500	43%
256	C	Farmers Market Certification Fee with 16-45 vendors	AC1; 1.10-1	No	463599	Misc Public Health Revenue	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10040909	HD EH Agriculture	1	Agriculture	Certificate	\$ 1,000	\$ 1,000	8	\$ 8,000	43%	\$ 1,000	8	\$ 8,000	43%
257	C	Farmers Market Certification Fee with more than 45 vendors	AC1; 1.10-1	No	463599	Misc Public Health Revenue	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10040909	HD EH Agriculture	1	Agriculture	Certificate	\$ 1,500	\$ 1,500	6	\$ 9,000	43%	\$ 1,500	6	\$ 9,000	43%
258	C	Quarantine Agriculture Inspection Fees made outside regular Business Hours	AC 1; 1.10-2	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10040909	HD EH Agriculture	1	Agriculture	Inspection	\$ 135	\$ 135	0	\$-	43%	\$ 135	0	\$-	43%
259	C	Additional Fee per hour for Agriculture Inspections greater than 3 hours	AC 1; 1.10-2	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10040909	HD EH Agriculture	1	Agriculture	Hourly	\$ 45	\$ 45	0	\$-	43%	\$ 45	0	\$-	43%

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2023-24 Fee **		FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)		FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)
260	C	Inspection Fee for Quarantine Agriculture Shipments which require special handling	AC 1; 1.10-2	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10040909	HD EH Agriculture	1	Agriculture	Hourly	\$ 35		\$ 35	0	\$-	43%		\$ 35	0	\$-	43%
261	C	Additional travel fee to perform Quarantine Agriculture inspections	AC 1; 1.10-2	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10040909	HD EH Agriculture	1	Agriculture	Mile	\$ -		\$ -	0	\$-	43%		\$ -	0	\$-	43%
262	C	Salad Products Inspection Fees	AC 1; 1.10-3	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10040909	HD EH Agriculture	1	Agriculture	Pound	\$ -		\$ -	0	\$-	43%		\$ -	0	\$-	43%
263	C	Inspection of Imported Vegetables (per package not above standard size)	AC 1; 1.12	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10040909	HD EH Agriculture	1	Agriculture	Package	\$ -		\$ -	0	\$-	43%		\$ -	0	\$-	43%
264	C	Branch 1 Fumigation Structural Pest Control Operator	AC 1; 1.13-1	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10040909	HD EH Agriculture	1	Agriculture	Person	\$ 25		\$ 25	6	\$ 150	43%		\$ 25	6	\$ 150	43%
265	C	Each Branch 1 Fumigation Structural Pest Control Operator Registration Amendment	AC 1; 1.13-1	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10040909	HD EH Agriculture	1	Agriculture	Person	\$ 10		\$ 10	0	\$-	43%		\$ 10	0	\$-	43%
266	C	Branch 2 or 3 Fumigation Structural Pest Control Operator	AC 1; 1.13-1	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10040909	HD EH Agriculture	1	Agriculture	Person	\$ 10		\$ 10	160	\$ 1,600	43%		\$ 10	160	\$ 1,600	43%
267	C	Each Branch 2 or 3 Fumigation Structural Pest Control Operator Registration Amendment	AC 1; 1.13-1	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10040909	HD EH Agriculture	1	Agriculture	Person	\$ 10		\$ 10	0	\$-	43%		\$ 10	0	\$-	43%
268	C	Agricultural Pest Control Operators	AC 1; 1.13-1	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10040909	HD EH Agriculture	1	Agriculture	Person	\$ 50		\$ 50	53	\$ 2,650	43%		\$ 50	53	\$ 2,650	43%
269	C	Maintenance Gardeners	AC 1; 1.13-1	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10040909	HD EH Agriculture	1	Agriculture	Person	\$ 25		\$ 25	15	\$ 375	43%		\$ 25	15	\$ 375	43%
270	C	Structural Pest Control Operators	AC 1; 1.13-1	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10040909	HD EH Agriculture	1	Agriculture	Person	\$ 10		\$ 10	86	\$ 860	43%		\$ 10	86	\$ 860	43%
271	C	Resident Agricultural Pest Control Adviser	AC 1; 1.13-1	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10040909	HD EH Agriculture	1	Agriculture	Person	\$ 10		\$ 10	2	\$ 20	43%		\$ 10	2	\$ 20	43%
272	C	Nonresident Agricultural Pest Control Adviser	AC 1; 1.13-1	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10040909	HD EH Agriculture	1	Agriculture	Person	\$ 5		\$ 5	12	\$ 60	43%		\$ 5	12	\$ 60	43%
273	C	Annual License Pushcarts (Retail Food Vehicle)	HC 8; 440 (g)	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 521		\$ 540	139	\$ 75,077	84%		\$ 556	139	\$ 77,337	84%
274	C	Healthy Housing reinspection late payment penalty	HC 11; 609.1 (b)	No	425920	Penalties	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSING	Facility	\$ 40		\$ 40	21	\$ 840	91%		\$ 40	21	\$ 840	91%

Fee Status:

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Continuing
Modified
New
Discontinued

Note:

** If Auto CPI adjustment = Yes, FY 2024-25 and FY 2025-26 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2024-25 and FY 2025-26 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: DPW

Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section **	3.67%
Inflation Factor for FY 2025-26 Fee Auto Increase as per Code Section **	3.01%

CPI will be updated in January 2024. Call Controller's Budget Office to confirm CPI before submitting.

TABLE 1 - FEES TO BE CERTIFIED BY CON												Please click here for the latest fee certification letter for reference.														Fiscal Year of Last Increase	Fee Prior to Last Increase
Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024 25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)		
1	C	Blight Inspection Fee	Administrative Code Chapter 80 Sec 80.4(b)	Yes	425920	Penalties	13980	SR Other Special Revenue	17430	PW Blight Reduction Program	229902 / 207956	DPW BSM Subdivision & Mapping / DPW SES Budgetary	10031710	PW BSM Blight	3	Revenue	\$ 378.00	\$ 391.87		\$ -	100%	\$ 403.67		\$ -	100%		
2	C	Air Space - up to four lots	Subdivision Code Division 1 Article 3 Sec 1315 (a)(1)	Yes	460640	Subdivision Map	13980	SR Other Special Revenue	17459	PW Gen Sub Ed Subdiv Map 19	229902	DPW BSM Subdivision & Mapping	10031825	PW Subdivision Map Review FY18	9	Revenue	\$ 13,852.00	\$ 14,360.00		\$ -	100%	\$ 14,792.00		\$ -	100%		
3	C	Air Space - each additional lot (5 or more lots)	Subdivision Code Division 1 Article 3 Sec 1315 (a)(1)	Yes	460640	Subdivision Map	13980	SR Other Special Revenue	17459	PW Gen Sub Ed Subdiv Map 19	229902	DPW BSM Subdivision & Mapping	10031825	PW Subdivision Map Review FY18	9	Revenue	\$ 806.00	\$ 836.00		\$ -	100%	\$ 861.00		\$ -	100%		
4	C	Lot Subdivision Final Map	Subdivision Code Division 1 Article 3 Sec 1315 (a)(2)	Yes	460640	Subdivision Map	13980	SR Other Special Revenue	17459	PW Gen Sub Ed Subdiv Map 19	229902	DPW BSM Subdivision & Mapping	10031825	PW Subdivision Map Review FY18	9	Revenue	\$ 13,592.00	\$ 14,091.00		\$ -	100%	\$ 14,515.00		\$ -	100%		
5	C	Condominium Conversion	Subdivision Code Division 1 Article 3 Sec 1315 (a)(3)	Yes	460640	Subdivision Map	13980	SR Other Special Revenue	17459	PW Gen Sub Ed Subdiv Map 19	229902	DPW BSM Subdivision & Mapping	10031825	PW Subdivision Map Review FY18	9	Revenue	\$ 13,429.00	\$ 13,922.00		\$ -	100%	\$ 14,341.00		\$ -	100%		
6	C	Parcel Map	Subdivision Code Division 1 Article 3 Sec 1315 (a)(4)	Yes	460640	Subdivision Map	13980	SR Other Special Revenue	17459	PW Gen Sub Ed Subdiv Map 19	229902	DPW BSM Subdivision & Mapping	10031825	PW Subdivision Map Review FY18	9	Revenue	\$ 12,518.00	\$ 12,978.00		\$ -	100%	\$ 13,369.00		\$ -	100%		
7	C	Lot Merger Re-subdivision	Subdivision Code Division 1 Article 3 Sec 1315 (a)(5)	Yes	460640	Subdivision Map	13980	SR Other Special Revenue	17459	PW Gen Sub Ed Subdiv Map 19	229902	DPW BSM Subdivision & Mapping	10031825	PW Subdivision Map Review FY18	9	Revenue	\$ 11,185.00	\$ 11,595.00		\$ -	100%	\$ 11,944.00		\$ -	100%		
8	C	Amended Map	Subdivision Code Division 1 Article 3 Sec 1315 (a)(6)	Yes	460640	Subdivision Map	13980	SR Other Special Revenue	17459	PW Gen Sub Ed Subdiv Map 19	229902	DPW BSM Subdivision & Mapping	10031825	PW Subdivision Map Review FY18	9	Revenue	\$ 4,357.00	\$ 4,517.00		\$ -	100%	\$ 4,653.00		\$ -	100%		

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024 25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
9	C	Lot Line Adjustment	Subdivision Code Division 1 Article 3 Sec 1315 (a)(7)	Yes	460640	Subdivision Map	13980	SR Other Special Revenue	17459	PW Gen Sub Ed Subdiv Map 19	229902	DPW BSM Subdivision & Mapping	10031825	PW Subdivision Map Review FY18	9	Revenue	\$ 4,357.00	\$ 4,517.00		\$ -	100%	\$ 4,653.00		\$ -	100%		
10	C	Lot Merger	Subdivision Code Division 1 Article 3 Sec 1315 (a)(8)	Yes	460640	Subdivision Map	13980	SR Other Special Revenue	17459	PW Gen Sub Ed Subdiv Map 19	229902	DPW BSM Subdivision & Mapping	10031825	PW Subdivision Map Review FY18	9	Revenue	\$ 4,159.00	\$ 4,311.00		\$ -	100%	\$ 4,441.00		\$ -	100%		
11	C	Certificate of Compliance	Subdivision Code Division 1 Article 3 Sec 1315 (a)(9)	Yes	460640	Subdivision Map	13980	SR Other Special Revenue	17459	PW Gen Sub Ed Subdiv Map 19	229902	DPW BSM Subdivision & Mapping	10031825	PW Subdivision Map Review FY18	9	Revenue	\$ 3,446.00	\$ 3,572.00		\$ -	100%	\$ 3,680.00		\$ -	100%		
12	C	Certificate of Correction	Subdivision Code Division 1 Article 3 Sec 1315 (a)(10)	Yes	460640	Subdivision Map	13980	SR Other Special Revenue	17459	PW Gen Sub Ed Subdiv Map 19	229902	DPW BSM Subdivision & Mapping	10031825	PW Subdivision Map Review FY18	9	Revenue	\$ 3,446.00	\$ 3,572.00		\$ -	100%	\$ 3,680.00		\$ -	100%		
13	C	Record of Survey	Subdivision Code Division 1 Article 3 Sec 1315 (a)(11)	Yes	460640	Subdivision Map	13980	SR Other Special Revenue	17459	PW Gen Sub Ed Subdiv Map 19	229902	DPW BSM Subdivision & Mapping	10031825	PW Subdivision Map Review FY18	9	Revenue	\$ 816.00	\$ 846.00		\$ -	100%	\$ 871.00		\$ -	100%		
14	C	Survey Monument Setting	Subdivision Code Division 1 Article 3 Sec 1315 (a)(12)	Yes	460640	Subdivision Map	13980	SR Other Special Revenue	17459	PW Gen Sub Ed Subdiv Map 19	229902	DPW BSM Subdivision & Mapping	10031825	PW Subdivision Map Review FY18	9	Revenue	\$ 4,297.00	\$ 4,455.00		\$ -	100%	\$ 4,589.00		\$ -	100%		
15	C	Cost of Appeal under Section 1314	Subdivision Code Division 1 Article 3 Sec 1315 (b)	Yes	460640	Subdivision Map	13980	SR Other Special Revenue	17459	PW Gen Sub Ed Subdiv Map 19	229902	DPW BSM Subdivision & Mapping	10031825	PW Subdivision Map Review FY18	9	Revenue	\$ 402.00	\$ 417.00		\$ -	100%	\$ 430.00		\$ -	100%		
16	C	DBI Review Fee	Subdivision Code Division 1 Article 3 Sec 1315 (e)(2)	Yes	460640	Subdivision Map	13980	SR Other Special Revenue	17459	PW Gen Sub Ed Subdiv Map 19	229902	DPW BSM Subdivision & Mapping	10031825	PW Subdivision Map Review FY18	9	Revenue	\$ 538.00	\$ 558.00		\$ -	100%	\$ 575.00		\$ -	100%		
17	C	Personal Wireless Service Facilities Site Permit – Application fee	Public Works Code, Article 25, Section 1527(a)(1)	Yes	460639	Misc Service Charges- DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 608.00	\$ 630.00		\$ -	100%	\$ 649.00		\$ -	100%		
18	C	Renewal fee for each Personal Wireless Service Facility	Public Works Code, Article 25, Section 1527(b)	Yes	460639	Misc Service Charges- DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 304.00	\$ 315.00		\$ -	100%	\$ 324.00		\$ -	100%		

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024 25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
19	C	Modification fee for each Personal Wireless Service Facility	Public Works Code, Article 25, Section 1527 (c)	Yes	460639	Misc Service Charges- DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 457.00	\$ 473.00		\$ -	100%	\$ 487.00		\$ -	100%		
20	C	Inspection fee for each Personal Wireless Service Facility	Public Works Code, Article 25, Section 1527(d)(1)	Yes	460630	Engineer Insp	13960	SR DW-Special Engr Inspection	17458	PW Special Engineering Insp	229902	DPW BSM Subdivision & Mapping	10031316	PW Permits/Inspection NonGF FY18	25	Reserves	\$ 222.00	\$ 230.00		\$ -	100%	\$ 237.00		\$ -	100%		
21	C	Street Flower Market Permit - Annual fee	Public Works Code Article 2.1 Section 2.1.1 (a)	Yes	420350	Sidewalk Flower Markets	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 163.00	\$ 169.00		\$ -	100%	\$ 174.00		\$ -	100%		
22	C	Street Flower Market Permit - Inspection Fee (per sq. ft.)	Public Works Code Article 2.1 Section 2.1.1 (a)	Yes	420350	Sidewalk Flower Markets	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 10.50	\$ 11.00		\$ -	100%	\$ 11.00		\$ -	100%		
23	C	Tables & Chairs Permit - Renewal, no prior enforcement, annual fee	Public Works Code Article 2.1 Section 2.1.1 (b)	Yes	420320	Café Tables and Chairs	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 82.00	\$ 85.00		\$ -	100%	\$ 88.00		\$ -	100%		
24	C	Tables & Chairs Permit - Renewal, no prior enforcement, inspection fee (per sq. ft.)	Public Works Code Article 2.1 Section 2.1.1 (b)	Yes	420320	Café Tables and Chairs	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 8.00	\$ 8.00		\$ -	100%	\$ 8.00		\$ -	100%		
25	C	Tables & Chairs Permit - New, annual fee	Public Works Code Article 2.1 Section 2.1.1 (b)	Yes	420320	Café Tables and Chairs	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 165.00	\$ 171.00		\$ -	100%	\$ 176.00		\$ -	100%		
26	C	Tables & Chairs Permit - New, inspection fee (per sq. ft.)	Public Works Code Article 2.1 Section 2.1.1 (b)	Yes	420320	Café Tables and Chairs	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 9.25	\$ 10.00		\$ -	100%	\$ 10.00		\$ -	100%		
27	C	Tables & Chairs Permit - Renewal, prior enforcement action, annual fee	Public Works Code Article 2.1 Section 2.1.1 (b)	Yes	420320	Café Tables and Chairs	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 165.00	\$ 171.00		\$ -	100%	\$ 176.00		\$ -	100%		
28	C	Tables & Chairs Permit - Renewal, prior enforcement action, inspection fee (per sq. ft.)	Public Works Code Article 2.1 Section 2.1.1 (b)	Yes	420320	Café Tables and Chairs	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 10.50	\$ 11.00		\$ -	100%	\$ 11.00		\$ -	100%		

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024 25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
29	C	Display Merchandise Permit - Administrative fee	Public Works Code Article 2.1 Section 2.1.1 (c)	Yes	420340	Sidewalk Display	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 178.00	\$ 185.00		\$ -	100%	\$ 191.00		\$ -	100%		
30	C	Display Merchandise Permit - Inspection fee (per sq. ft.)	Public Works Code Article 2.1 Section 2.1.1 (c)	Yes	420340	Sidewalk Display	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 11.75	\$ 12.00		\$ -	100%	\$ 12.00		\$ -	100%		
31	C	Street Improvement Permit - In right-of-way	Public Works Code Article 2.1 Section 2.1.1 (d)	Yes	460647	Right-Of-Way Assessment	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 1,660.00	\$ 1,721.00		\$ -	100%	\$ 1,773.00		\$ -	100%		
34	C	Automobile Driveway Permit - Standard	Public Works Code Article 2.1 Section 2.1.1 (f)(i)	Yes	460639	Misc Service Charges- DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 190.00	\$ 197.00		\$ -	100%	\$ 203.00		\$ -	100%		
36	C	Pipe Barrier Permit - Standard	Public Works Code Article 2.1 Section 2.1.1 (g)(i)	Yes	460637	Street Space	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 1,529.00	\$ 1,585.00		\$ -	100%	\$ 1,633.00		\$ -	100%		
37	C	Pipe Barrier Permit - Security bollard barrier	Public Works Code Article 2.1 Section 2.1.1 (g)(ii)	Yes	460637	Street Space	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 3,067.00	\$ 3,180.00		\$ -	100%	\$ 3,276.00		\$ -	100%		
38	C	Automobile Driveway Permit - assessment (per sf)	Public Works Code Article 2.1 Section 2.1.1 (h)(iii)	Yes	460639	Misc Service Charges- DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 5.25	\$ 5.00		\$ -	100%	\$ 5.00		\$ -	100%		
40	C	Sidewalk Encroachment Permit - Underground storage tank abandonment	Public Works Code Article 2.1 Section 2.1.1 (h)(ii)	Yes	460675	Encroachment Assessment Fee	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 436.00	\$ 452.00		\$ -	100%	\$ 466.00		\$ -	100%		
41	C	Sidewalk Encroachment Permit -Standard (per sq. ft.)	Public Works Code Article 2.1 Section 2.1.1 (h)(iii)	Yes	460675	Encroachment Assessment Fee	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 5.25	\$ 5.00		\$ -	100%	\$ 5.00		\$ -	100%		
43	C	Sidewalk Encroachment Permit - Underground vault (per sq. ft.)	Public Works Code Article 2.1 Section 2.1.1 (h)(iii)	Yes	460675	Encroachment Assessment Fee	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 19.75	\$ 20.00		\$ -	100%	\$ 21.00		\$ -	100%		
44	C	Debris Box Permit - 7 Day	Public Works Code Article 2.1 Section 2.1.1 (i)(i)	Yes	460641	Debri Boxes	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 132.00	\$ 137.00		\$ -	100%	\$ 141.00		\$ -	100%		

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024 25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
45	C	Debris Box Permit - Annual	Public Works Code Article 2.1 Section 2.1.1 (j)(ii)	Yes	460641	Debri Boxes	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 870.00	\$ 902.00		\$ -	100%	\$ 929.00		\$ -	100%		
47	C	Commemorative Plaque Permit	Public Works Code Article 2.1 Section 2.1.1 (k)	Yes	460639	Misc Service Charges- DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 1,833.00	\$ 1,900.00		\$ -	100%	\$ 1,957.00		\$ -	100%		
48	C	Permit associated with a Street Improvement Permit - Additional permits	Public Works Code Article 2.1 Section 2.1.1 (l)	Yes	460647	Right-Of-Way Assessment	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 211.00	\$ 219.00		\$ -	100%	\$ 226.00		\$ -	100%		
49	C	Permit per per subsections (d), (e) or (f) associated with a DPW Notice to Repair - per permit	Public Works Code Article 2.1 Section 2.1.1 (m)	Yes	460639	Misc Service Charges- DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 554.00	\$ 574.00		\$ -	100%	\$ 591.00		\$ -	100%		
50	C	Permit per per subsections (e), (g) or (h)(i) associated with subdivision map approval - per permit	Public Works Code Article 2.1 Section 2.1.1 (n)	Yes	460630	Engineer Insp	13960	SR DW-Special Engr Inspection	17458	PW Special Engineering Insp	229902	DPW BSM Subdivision & Mapping	10031316	PW Permits/Inspection NonGF FY18	25	Reserves	\$ 211.00	\$ 219.00		\$ -	100%	\$ 226.00		\$ -	100%		
51	C	Sidewalk width change fee	Public Works Code Article 2.1 Section 2.1.1 (o)	Yes	460637	Street Space	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 5,651.00	\$ 5,858.00		\$ -	100%	\$ 6,034.00		\$ -	100%		
53	C	Preapplication Meeting/Staff Consultation Fee (first 2 hours)	Public Works Code Article 2.1 Section 2.1.1 (q)	Yes	460630	Engineer Insp	13960	SR DW-Special Engr Inspection	17458	PW Special Engineering Insp	229902	DPW BSM Subdivision & Mapping	10031316	PW Permits/Inspection NonGF FY18	25	Reserves	\$ 533.00	\$ 553.00		\$ -	100%	\$ 570.00		\$ -	100%		
54	C	Preapplication Meeting/Staff Consultation Fee (per each hour above 2 hours)	Public Works Code Article 2.1 Section 2.1.1 (q)	Yes	460630	Engineer Insp	13960	SR DW-Special Engr Inspection	17458	PW Special Engineering Insp	229902	DPW BSM Subdivision & Mapping	10031316	PW Permits/Inspection NonGF FY18	25	Reserves	\$ 266.00	\$ 276.00		\$ -	100%	\$ 284.00		\$ -	100%		
55	C	Autonomous Delivery Device Testing Application fee for one device	Public Works Code Article 2.1 Section 2.1.1 (r)(i)	Yes	460639	Misc Service Charges- DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 1,060.00	\$ 1,099.00		\$ -	100%	\$ 1,132.00		\$ -	100%		
56	C	Autonomous Delivery Device Testing Application fee for two devices	Public Works Code Article 2.1 Section 2.1.1 (r)(i)	Yes	460639	Misc Service Charges- DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 1,897.00	\$ 1,967.00		\$ -	100%	\$ 2,026.00		\$ -	100%		
57	C	Autonomous Delivery Device Testing Application fee for three devices	Public Works Code Article 2.1 Section 2.1.1 (r)(i)	Yes	460639	Misc Service Charges- DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 2,458.00	\$ 2,548.00		\$ -	100%	\$ 2,625.00		\$ -	100%		

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/N o	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Departm ent Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024 25 Cost Recover y (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recover y (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
58	C	Autonomous Delivery Device Testing - Permit extension fee for one device	Public Works Code Article 2.1 Section 2.1.1 (r)(ii)	Yes	460639	Misc Service Charges- DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 684.00	\$ 709.00		\$ -	100%	\$ 730.00		\$ -	100%		
59	C	Autonomous Delivery Device Testing - Permit extension fee for two devices	Public Works Code Article 2.1 Section 2.1.1 (r)(ii)	Yes	460639	Misc Service Charges- DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 1,244.00	\$ 1,290.00		\$ -	100%	\$ 1,329.00		\$ -	100%		
60	C	Autonomous Delivery Device Testing - Permit extension fee for three devices	Public Works Code Article 2.1 Section 2.1.1 (r)(ii)	Yes	460639	Misc Service Charges- DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 1,805.00	\$ 1,871.00		\$ -	100%	\$ 1,927.00		\$ -	100%		
61	C	Autonomous Delivery Device Testing - Referrals to Department of Public Health per hour	Public Works Code Article 2.1 Section 2.1.1 (r)(iii)	Yes	460639	Misc Service Charges- DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 235.00	\$ 244.00		\$ -	100%	\$ 251.00		\$ -	100%		
62	C	Public Parklet permit Fee - First Parking Space	Public Works Code Article 2.1 Section 2.1.1(s)(i)(A)	Yes	460500	'Parklets' Permit Fee	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 1,090.00	\$ 1,130.00		\$ -	100%	\$ 1,164.00		\$ -	100%		
63	C	Public Parklet Permit Fee - Each Additional Space	Public Works Code Article 2.1 Section 2.1.1(s)(i)(A)	Yes	460500	'Parklets' Permit Fee	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 272.00	\$ 282.00		\$ -	100%	\$ 290.00		\$ -	100%		
64	C	Public Parklet Permit Fee - Annual License per Parking Space	Public Works Code Article 2.1 Section 2.1.1(s)(i)(B)	Yes	460500	'Parklets' Permit Fee	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 109.00	\$ 113.00		\$ -	100%	\$ 116.00		\$ -	100%		
65	C	Movable Commercial Parklet - First Parking Space	Public Works Code Article 2.1 Section 2.1.1(s)(ii)(A)	Yes	460500	'Parklets' Permit Fee	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 2,180.00	\$ 2,260.00		\$ -	100%	\$ 2,328.00		\$ -	100%		
66	C	Movable Commercial Parklet - Each Additional Space	Public Works Code Article 2.1 Section 2.1.1(s)(ii)(A)	Yes	460500	'Parklets' Permit Fee	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 1,090.00	\$ 1,130.00		\$ -	100%	\$ 1,164.00		\$ -	100%		
67	C	Movable Commercial Parklet - Annual License	Public Works Code Article 2.1 Section 2.1.1(s)(ii)(B)	Yes	460500	'Parklets' Permit Fee	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 1,635.00	\$ 1,695.00		\$ -	100%	\$ 1,746.00		\$ -	100%		
68	C	Fixed Commercial Parklet - First Parking Space	Public Works Code Article 2.1 Section 2.1.1(s)(iii)(A)	Yes	460500	'Parklets' Permit Fee	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 3,270.00	\$ 3,390.00		\$ -	100%	\$ 3,492.00		\$ -	100%		
69	C	Fixed Commercial Parklet - Each Additional Space	Public Works Code Article 2.1 Section 2.1.1(s)(iii)(A)	Yes	460500	'Parklets' Permit Fee	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 1,635.00	\$ 1,695.00		\$ -	100%	\$ 1,746.00		\$ -	100%		
70	C	Fixed Commercal Parklet - Annual License	Public Works Code Article 2.1 Section 2.1.1(s)(iii)(B)	Yes	460500	'Parklets' Permit Fee	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 2,180.00	\$ 2,260.00		\$ -	100%	\$ 2,328.00		\$ -	100%		

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024 25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
71	C	Excavation project - Small - Administrative fee (per permit)	Public Works Code Article 2.4 Section 2.4.41	Yes	461122	Parking Plan Admin Fees	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 111.00	\$ 115.00		\$ -	100%	\$ 118.00		\$ -	100%		
72	C	Excavation project - Medium - Administrative fee (per block)	Public Works Code Article 2.4 Section 2.4.41	Yes	461122	Parking Plan Admin Fees	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 140.00	\$ 145.00		\$ -	100%	\$ 149.00		\$ -	100%		
73	C	Excavation project - Large - Administrative fee (per block)	Public Works Code Article 2.4 Section 2.4.41	Yes	461122	Parking Plan Admin Fees	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 186.00	\$ 193.00		\$ -	100%	\$ 199.00		\$ -	100%		
74	C	Excavation project - Contractor Parking Plan Required - Plan Review	Public Works Code Article 2.4 Section 2.4.41	Yes	461122	Parking Plan Admin Fees	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 181.00	\$ 188.00		\$ -	100%	\$ 194.00		\$ -	100%		
75	C	Excavation project - Contractor Parking Plan Required - Modification Requests	Public Works Code Article 2.4 Section 2.4.41	Yes	461122	Parking Plan Admin Fees	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 73.00	\$ 76.00		\$ -	100%	\$ 78.00		\$ -	100%		
76	C	Excavation project - Small - Inspection fee (per permit)	Public Works Code Article 2.4 Section 2.4.42	Yes	461123	Parking Plan Inspection Fees	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 26.00	\$ 27.00		\$ -	100%	\$ 28.00		\$ -	100%		
77	C	Excavation project - Medium - Inspection fee (per day)	Public Works Code Article 2.4 Section 2.4.42	Yes	461123	Parking Plan Inspection Fees	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 92.00	\$ 95.00		\$ -	100%	\$ 98.00		\$ -	100%		
78	C	Excavation project - Large - Inspection fee (per day)	Public Works Code Article 2.4 Section 2.4.42	Yes	461123	Parking Plan Inspection Fees	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 136.00	\$ 141.00		\$ -	100%	\$ 145.00		\$ -	100%		
79	C	Excavation project - Contractor Parking Plan Required - Inspection Fee	Public Works Code Article 2.4 Section 2.4.42	Yes	461123	Parking Plan Inspection Fees	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 446.00	\$ 462.00		\$ -	100%	\$ 476.00		\$ -	100%		
80	C	Banner permit - Processing fee (per 20 banners)	Public Works Code Article 5.7 Section 184.78 (j)	Yes	460637	Street Space	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 109.00	\$ 113.00		\$ -	100%	\$ 116.00		\$ -	100%		
81	C	Banner permit - Inspection fee (per 20 banners)	Public Works Code Article 5.7 Section 184.78 (k)	Yes	460637	Street Space	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 220.00	\$ 228.00		\$ -	100%	\$ 235.00		\$ -	100%		
82	C	Mobile Food Facility Permit - New - Filing fee	Public Works Code Article 5.8 Section 184.83 (a)	Yes	460600	Mobile Food Facilities Permit	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 183.00	\$ 190.00		\$ -	100%	\$ 196.00		\$ -	100%		

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024 25 Cost Recover y (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recover y (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
83	C	Mobile Food Facility Permit - New - Notification fee (per location)	Public Works Code Article 5.8 Section 184.83 (a)	Yes	460600	Mobile Food Facilities Permit	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 292.00	\$ 303.00		\$ -	100%	\$ 312.00		\$ -	100%		
84	C	Mobile Food Facility Permit - New - Inspection fee (per location, up to 2 locations)	Public Works Code Article 5.8 Section 184.83 (a)	Yes	460600	Mobile Food Facilities Permit	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 558.00	\$ 578.00		\$ -	100%	\$ 595.00		\$ -	100%		
85	C	Mobile Food Facility Permit - New - Inspection fee (per location more than 2 locations)	Public Works Code Article 5.8 Section 184.83 (a)	Yes	460600	Mobile Food Facilities Permit	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 279.00	\$ 289.00		\$ -	100%	\$ 298.00		\$ -	100%		
86	C	Mobile Food Facility Permit - Modification - Filing fee	Public Works Code Article 5.8 Section 184.83 (c)	Yes	460600	Mobile Food Facilities Permit	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 124.00	\$ 129.00		\$ -	100%	\$ 133.00		\$ -	100%		
87	C	Mobile Food Facility Permit - Modification - Notification fee (per location)	Public Works Code Article 5.8 Section 184.83 (c)	Yes	460600	Mobile Food Facilities Permit	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 292.00	\$ 303.00		\$ -	100%	\$ 312.00		\$ -	100%		
88	C	Mobile Food Facility Permit - Modification - Inspection fee (per location)	Public Works Code Article 5.8 Section 184.83 (c)	Yes	460600	Mobile Food Facilities Permit	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 279.00	\$ 289.00		\$ -	100%	\$ 298.00		\$ -	100%		
89	C	Mobile Food Facility Permit - Renewal - Filing fee (no violations)	Public Works Code Article 5.8 Section 184.83 (d)(1)	Yes	460600	Mobile Food Facilities Permit	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 183.00	\$ 190.00		\$ -	100%	\$ 196.00		\$ -	100%		

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024 25 Cost Recover y (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recover y (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
90	C	Mobile Food Facility Permit - Renewal - Additional Processing fee (violations)	Public Works Code Article 5.8 Section 184.83 (d)(1)	Yes	460600	Mobile Food Facilities Permit	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 233.00	\$ 242.00		\$ -	100%	\$ 249.00		\$ -	100%		
91	C	Mobile Food Facility Permit - Renewal - Inspection fee (violations, up to 2 locations)	Public Works Code Article 5.8 Section 184.83 (d)(1)	Yes	460600	Mobile Food Facilities Permit	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 840.00	\$ 871.00		\$ -	100%	\$ 897.00		\$ -	100%		
92	C	Mobile Food Facility Permit - Renewal - Inspection fee (violations, per location more than 2)	Public Works Code Article 5.8 Section 184.83 (d)(1)	Yes	460600	Mobile Food Facilities Permit	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 420.00	\$ 435.00		\$ -	100%	\$ 448.00		\$ -	100%		
93	C	Temporary Occupancy of Street - Building construction (per month, per 20 linear feet)	Public Works Code Article 15 Section 724.1 (a)	Yes	460637	Street Space	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 22.00	\$ 23.00		\$ -	100%	\$ 24.00		\$ -	100%		
94	C	Temporary Occupancy of Street - Building construction - Right-of-way assessment (per month, per 20 linear feet)	Public Works Code Article 15 Section 724.1 (a)	Yes	460637	Street Space	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 146.00	\$ 151.00		\$ -	100%	\$ 156.00		\$ -	100%		
95	C	Temporary Occupancy - Contractor Parking Plan Required - Plan Review	Public Works Code Article 15 Section 724.1 (a)(1)	Yes	460637	Street Space	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 178.00	\$ 185.00		\$ -	100%	\$ 191.00		\$ -	100%		
96	C	Temporary Occupancy - Contractor Parking Plan Required - Modification Requests	Public Works Code Article 15 Section 724.1 (a)(1)	Yes	460637	Street Space	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 72.00	\$ 75.00		\$ -	100%	\$ 77.00		\$ -	100%		

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
97	C	Temporary Occupancy - Contractor Parking Plan Required - Inspection Fee	Public Works Code Article 15 Section 724.1 (a)(2)	Yes	460630	Engineer Insp	13960	SR DW-Special Engr Inspection	17458	PW Special Engineering Insp	229902	DPW BSM Subdivision & Mapping	10031316	PW Permits/Inspectn NonGF FY18	25	Reserves	\$ 587.00	\$ 609.00		\$ -	100%	\$ 627.00		\$ -	100%		
101	C	Additional Street Space - R/W assessment (80 ft or less)	Public Works Code Article 15 Section 724.8	Yes	460637	Street Space	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 6.50	\$ 7.00		\$ -	100%	\$ 7.00		\$ -	100%		
102	C	Additional Street Space - R/W assessment (over 80')	Public Works Code Article 15 Section 724.8	Yes	460637	Street Space	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 17.00	\$ 18.00		\$ -	100%	\$ 19.00		\$ -	100%		
103a	C	In-Lieu Tree Fee	Public Works Code Article 16 Section 802 & 807 (f)	Yes	478101	Gifts And Bequests	14820	SR ETF-Gift	10001	Grants	207959	DPW BUF Budgetary	10000336	BUF Adopt A Tree Program Sevs	1	DPW Adopt A Tree Program	\$ 2,431.00	\$ 2,520.00		\$ -	100%	\$ 2,596.00		\$ -	100%		
104	C	Tree Removal Permit Application Fee – Non Construction for 1-3 trees	Public Works Code Article 16 Section 806 (b)(3)(A)(i)	Yes	477911	Licenses & Permits	13980	SR Other Special Revenue	17654	PW Tree Permit Fees	249641	DPW BUF Administration	10002003	PW BUF Tree Inspection	1	Tree Permit Fees Revenue 0056F	\$ 458.00	\$ 475.00		\$ -	100%	\$ 489.00		\$ -	100%		
105	C	Tree Removal Permit Application Fee – Construction Related for 1-3 trees	Public Works Code Article 16 Section 806 (b)(3)(A)(i)	Yes	477911	Licenses & Permits	13980	SR Other Special Revenue	17654	PW Tree Permit Fees	249641	DPW BUF Administration	10002003	PW BUF Tree Inspection	1	Tree Permit Fees Revenue 0056F	\$ 923.00	\$ 957.00		\$ -	100%	\$ 986.00		\$ -	100%		
106	C	Tree Removal Permit Application Fee – for 4-9 trees	Public Works Code Article 16 Section 806 (b)(3)(A)(i)	Yes	477911	Licenses & Permits	13980	SR Other Special Revenue	17654	PW Tree Permit Fees	249641	DPW BUF Administration	10002003	PW BUF Tree Inspection	1	Tree Permit Fees Revenue 0056F	\$ 1,228.00	\$ 1,273.00		\$ -	100%	\$ 1,311.00		\$ -	100%		
107	C	Tree Removal Permit Application Fee – for 10 or more trees	Public Works Code Article 16 Section 806 (b)(3)(A)(i)	Yes	477911	Licenses & Permits	13980	SR Other Special Revenue	17654	PW Tree Permit Fees	249641	DPW BUF Administration	10002003	PW BUF Tree Inspection	1	Tree Permit Fees Revenue 0056F	\$ 1,845.00	\$ 1,913.00		\$ -	100%	\$ 1,971.00		\$ -	100%		
108	C	Sidewalk Landscape Permits - 1 property	Public Works Code Article 16 Section 810B (c)	Yes	477911	Licenses & Permits	13980	SR Other Special Revenue	17654	PW Tree Permit Fees	249641	DPW BUF Administration	10002003	PW BUF Tree Inspection	1	Tree Permit Fees Revenue 0056F	\$ 340.00	\$ 352.00		\$ -	100%	\$ 363.00		\$ -	100%		
109	C	Sidewalk Landscape Permits - 2-4 properties	Public Works Code Article 16 Section 810B (c)	Yes	477911	Licenses & Permits	13980	SR Other Special Revenue	17654	PW Tree Permit Fees	249641	DPW BUF Administration	10002003	PW BUF Tree Inspection	1	Tree Permit Fees Revenue 0056F	\$ 292.00	\$ 303.00		\$ -	100%	\$ 312.00		\$ -	100%		
110	C	Sidewalk Landscape Permits - 5+ properties	Public Works Code Article 16 Section 810B (c)	Yes	477911	Licenses & Permits	13980	SR Other Special Revenue	17654	PW Tree Permit Fees	249641	DPW BUF Administration	10002003	PW BUF Tree Inspection	1	Tree Permit Fees Revenue 0056F	\$ 253.00	\$ 262.00		\$ -	100%	\$ 270.00		\$ -	100%		
111	C	Mobile Storage Containers (Annual)	Public Works Code Article 15 Section 726 (b)(1)	Yes	460639	Misc Service Charges- DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 841.00	\$ 872.00		\$ -	100%	\$ 898.00		\$ -	100%		

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024 25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
112	C	Mobile Storage Containers (1 day)	Public Works Code Article 15 Section 726 (c)(2)	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 84.00	\$ 87.00		\$ -	100%	\$ 90.00		\$ -	100%		
113	C	Mobile Storage Containers (2-3 days)	Public Works Code Article 15 Section 726 (c)(2)	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 169.00	\$ 175.00		\$ -	100%	\$ 180.00		\$ -	100%		
114	C	Mobile Storage Containers (4+ days) for first 3 days	Public Works Code Article 15 Section 726 (c)(2)	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 169.00	\$ 175.00		\$ -	100%	\$ 180.00		\$ -	100%		
115	C	Mobile Storage Containers (4+ days) for each additional day above 3 per container	Public Works Code Article 15 Section 726 (c)(2)	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 84.00	\$ 87.00		\$ -	100%	\$ 90.00		\$ -	100%		
116	C	Temporary Street Space Occupancy, Permit Modification	Public Works Code Article 15, Sec. 724(d)(2)	Yes	460637	Street Space	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 73.00	\$ 76.00		\$ -	100%	\$ 78.00		\$ -	100%		
117	C	Surface Mounted Facility Preferred Location Review	Public Works Code Article 27, Sec. 2729 (b) (1)	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 203.00	\$ 210.45		\$ -	100%	\$ 216.78		\$ -	100%		
118	C	Surface Mounted Facility Location Hearing	Public Works Code Article 27, Sec. 2729 (b) (4)	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 203.00	\$ 210.45		\$ -	100%	\$ 216.78		\$ -	100%		
119	C	Surface Mounted Facility Application Fee	Public Works Code Article 27, Sec. 2729 (c)	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 203.00	\$ 210.45		\$ -	100%	\$ 216.78		\$ -	100%		
120	C	Surface Mounted Facility Inspection Fee	Public Works Code Article 27, Sec. 2729 (d)	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 675.00	\$ 699.77		\$ -	100%	\$ 720.84		\$ -	100%		
121	C	Surface Mounted Facility In Lieu of Mural Fee (Minimum)	Public Works Code Article 27, Sec. 2711(c)	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 2,702.00	\$ 2,801.16		\$ -	100%	\$ 2,885.48		\$ -	100%		
122	C	Surface Mounted Facility In Lieu of Mural Fee (SF Fee)	Public Works Code Article 27, Sec. 2711(c) (2)	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 65.00	\$ 67.39		\$ -	100%	\$ 69.41		\$ -	100%		
123	C	Street Vending Permit (New)	Public Works Code Article 5.9, Sec. 5.9-5	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 454.00	\$ 470.66		\$ -	100%	\$ 484.83		\$ -	100%		
124	C	Street Vending Permit (Renew)	Public Works Code Article 5.9, Sec. 5.9-5	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 106.00	\$ 109.89		\$ -	100%	\$ 113.20		\$ -	100%		

TABLE 2 - MODIFIED AND NEW FEES - *** Listed rates are proposed rates and will not be effective until the pending legislation gets adopted. ***

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	M	Major Encroachment Permit Fee	SFPWC Articles 15 & 2.1	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	207957 DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 5,748.00	\$ 6,534.00		\$ 22,868	100%	\$ 6,731.00		\$ 23,554			\$ -
2	M	Minor Sidewalk Encroachment Permit Fees -New	SFPWC Articles 15 & 2.1	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	207957 DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 1,481.00	\$ 1,683.00		\$ 134,676	100%	\$ 1,734.00		\$ 138,717			\$ -
3	M	Minor Sidewalk Encroachment Permit Fees -Existing	SFPWC Articles 15 & 2.1	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	207957 DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 211.00	\$ 240.00		\$ 38,375	100%	\$ 247.00		\$ 39,526			\$ -
4	M	Temporary occupancy of street - Other uses (per day)	Public Works Code Article 15 Section 724.1 (b)	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 84.00	\$ 95.00		\$ -	100%	\$ 98.00		\$ -	100%		
5	M	Street Improvement Permit - Sidewalk repair (per 100 sq. ft.)	Public Works Code Article 2.1 Section 2.1.1 (d)(i)	Yes	460642	Sidewalk Permit	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 25.00	\$ 30.00		\$ -	100%	\$ 31.00		\$ -	100%		
6	M	Additional Street Space - New	SFPWC Articles 15 & 2.1	Yes	460637	Street Space	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	207957 DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 594.00	\$ 705.00		\$ 1,827,729	100%	\$ 726.00		\$ 1,882,561			\$ -
7	M	Additional Street Space - Renewal	SFPWC Articles 15 & 2.1	Yes	460637	Street Space	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	207957 DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 336.00	\$ 399.00		\$ 3,288,726	100%	\$ 411.00		\$ 3,387,388			\$ -
8	M	Nighttime Work Permit	Public Works Code Article 2.1 Section 2.1.1 (p)	Yes	460631	Excavation Inspection	13980	SR Other Special Revenue	17442	PW Various City Streets	229902	DPW BSM Subdivision & Mapping	10031316	PW Permits/Inspectn NonGF FY18	25	Reserves	\$ 151.00	\$ 172.00	25972	\$ 1	100%	\$ 177.00	26727	\$ 1			
9	M	Underground Vault	SFPWC Articles 15 & 2.1	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	207957 DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 1,536.00	\$ 1,746.00		\$ 34,919	100%	\$ 1,799.00		\$ 35,967			\$ -
10	M	Automobile Driveway Permit - Overwide	Public Works Code Article 2.1 Section 2.1.1 (f)(ii)	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 1,529.00	\$ 1,814.00		\$ -	100%	\$ 1,869.00		\$ -	100%		
11	M	Special Sidewalk Permit	Public Works Code Article 2.1 Section 2.1.1 (e)	Yes	460642	Sidewalk Permit	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$ 594.00	\$ 705.00		\$ -	100%	\$ 726.00		\$ -	100%		
12	M	Contractor Parking Plan- Street Space	Public Works Code Article 15 Section 724.1 (a)	Yes													\$ 765.00	\$ 870.00			100%	\$ 896.00					
13	M	Contractor Parking Plan - Excavation	Public Works Code Article 2.4 Section 2.4.20	Yes													\$ 627.00	\$ 713.00			100%	\$ 734.00					
14	M	Overwide Driveway (30+ feet) - Existing Condition	Public Works Code Article 2.1 Section 2.1.1 (i)(i)	Yes													\$ 211.00	\$ 250.00			100%	\$ 258.00					
15	M	Special Sidewalk- Existing condition or submitted with a street improvement permit	Public Works Code Article 2.1 Section 2.1.1 (i)(i)	Yes													\$ 765.00	\$ 250.00			100%	\$ 258.00					

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
16	M	Street Space-per 20 LF	Public Works Code Article 15 Section 724.1 (a)	Yes													\$ 168.00	\$ 199.00			100%	\$ 205.00					

TABLE 3 - CONTINUING FEES ** Rates are still pending **

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Cafe Tables And Chairs	SFPWC Article 5.2, Sec. 176	Yes	420320	Cafe Tables And Chairs	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ -		\$ 388,763		\$ -		\$ 400,465			\$ -
2	C	Sidewalk Display	SFPWC Article 5.3, Sec. 183	Yes	420340	Sidewalk Display	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$0.00	\$ -		\$ 103,670		\$ -		\$ 106,790			\$ -
3	C	Sidewalk Flower Markets	SFPWC Article 5, Sec. 159	Yes	420350	Sidewalk Flower Markets	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$0.00	\$ -		\$ 3,110		\$ -		\$ 3,204			\$ -
4	C	Newsrack Fees	SFPWC Article 5.4, Sec. 184	No	420370	Newsrack Fees	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$0.00	\$ -		\$ 20,734		\$ -		\$ 21,358			\$ -
5	C	Penalties	Misc. Articles in Municipal Codes, Police Codes, Health Code, and Public Works Code	No	425920	Penalties	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$0.00	\$ -		\$ -		\$ -		\$ -			\$ -
6	C	Parklets' Permit Fee	SFPWC Article 5.3	Yes	460500	'Parklets' Permit Fee	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$0.00	\$ -		\$ 829,360		\$ -		\$ 854,324			\$ -
7	C	Mobile Food Facilities Permit	SFPWC Article 5.4	Yes	460600	Mobile Food Facilities Permit	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$0.00	\$ -		\$ 17,624		\$ -		\$ 18,154			\$ -
8	C	Curb Reconfiguration Charge	SFPWC Article 15, Sec. 716	Yes	460627	Curb Reconfiguration Charge	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$0.00	\$ -		\$ 10,367		\$ -		\$ 10,679			\$ -
9	C	Street Space - Fee	SFPWC Article 15, Sec. 724	Yes	460637	Street Space	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$0.00	\$ -		\$ 9,943,514		\$ -		\$ 10,242,804			\$ -
10	C	Misc Service Charges-DPW	SFPWC Articles 15 & 2.1	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$0.00	\$ -		\$ 996,978		\$ -		\$ 1,026,980			\$ -
11	C	Sidewalk Permit	SFPWC Article 15, Sec. 708	Yes	460642	Sidewalk Permit	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$0.00	\$ -		\$ 25,918		\$ -		\$ 26,698			\$ -

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	FY 2023-24 Fee **		FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)		FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
12	C	Right-Of-Way Assessment	SFPWC Article 15, Sec. 724	Yes	460647	Right-Of-Way Assessment	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$0.00		\$ -		\$ 596,103			\$ -		\$ 614,046				\$ -
13	C	Encroachment Assessment Fee	SFPWC, Article 15, Sec. 786.7	Yes	460675	Encroachment Assessment Fee	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$0.00		\$ -		\$ 2,695,420			\$ -		\$ 2,776,552				\$ -
14	C	Parking Plan Admin Fees	SFPWC, Article 15, Sec. 724	Yes	461122	Parking Plan Admin Fees	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$0.00		\$ -		\$ 233,258			\$ -		\$ 240,279				\$ -
15	C	Parking Plan Inspection Fees	SFPWC, Article 15, Sec. 725	Yes	461123	Parking Plan Inspection Fees	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	\$0.00		\$ -		\$ 637,571			\$ -		\$ 656,762				\$ -

Fee Status:

C

M

N

D

Continuing

Modified

New

Discontinued

Note:
** If Auto CPI adjustment = Yes, FY 2024-25 and FY 2025-26 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2024-25 and FY 2025-26 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: REC & PARK

Inflation Factor for FY 2023-24 Fee Auto Increase as per Code Section	5.60%	
Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section	3.67%	<---updated in January 2024
Inflation Factor for FY 2025-26 Fee Auto Increase as per Code Section	3.01%	<---will be updated in January 2025

CPI will be updated in January 2024. Call Controller's Budget Office to confirm CPI before submitting.

CONTINUING FEES and MODIFIED FEES * Pending passing of fee legislation.																							Applied 31.42% increase here:						
Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g.. per sq. ft./)	FY23-24 Rounded Fee		FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)		FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
PROGRAM - GOLF																													
1	C	Harding Golf Green Fees	Sec 12.12.1a	Yes	62631	RECGOLFHARD	12360	SR Golf Fund Annual	10000	Operating	150699	REC Harding Park Golf Course	10001737	RP Parks & Open Spaces	0022	Harding Golf Fees	Per Round												
Weekday (Monday - Thursday)																													
		Resident	Sec 12.12.1a	Yes	62631	RECGOLFHARD	12360	SR Golf Fund Annual	10000	Operating	150699	REC Harding Park Golf Course	10001737	RP Parks & Open Spaces	0022	Harding Golf Fees	Per Round	\$ 68.00		\$ 70.73	\$ 71.00	30%		\$ 72.85	\$ 73.00	30%		FY23-24	\$ 65
		Resident - Twilight	Sec 12.12.1a	Yes	62631	RECGOLFHARD	12360	SR Golf Fund Annual	10000	Operating	150699	REC Harding Park Golf Course	10001737	RP Parks & Open Spaces	0022	Harding Golf Fees	Per Round	\$ 54.00		\$ 55.84	\$ 56.00	30%		\$ 57.52	\$ 58.00	30%		FY23-24	\$ 51
		Resident - Junior	Sec 12.12.1a	Yes	62631	RECGOLFHARD	12360	SR Golf Fund Annual	10000	Operating	150699	REC Harding Park Golf Course	10001737	RP Parks & Open Spaces	0022	Harding Golf Fees	Per Round	\$ 29.00		\$ 29.78	\$ 30.00	30%		\$ 30.68	\$ 31.00	30%		FY23-24	\$ 27
		Resident - Senior	Sec 12.12.1a	Yes	62631	RECGOLFHARD	12360	SR Golf Fund Annual	10000	Operating	150699	REC Harding Park Golf Course	10001737	RP Parks & Open Spaces	0022	Harding Golf Fees	Per Round	\$ 49.00		\$ 50.87	\$ 51.00	30%		\$ 52.40	\$ 52.00	30%		FY23-24	\$ 46
		Tournament	Sec 12.12.1a	Yes	62631	RECGOLFHARD	12360	SR Golf Fund Annual	10000	Operating	150699	REC Harding Park Golf Course	10001737	RP Parks & Open Spaces	0022	Harding Golf Fees	Per Round	\$ 158.00		\$ 163.79	\$ 164.00	30%		\$ 168.72	\$ 169.00	30%		FY23-24	\$ 150

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee		FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)		FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase								
Weekend (Friday - Sunday)																																					
		Resident	Sec 12.12.1a	Yes	62631	RECGOLFHARD	12360	SR Golf Fund Annual	10000	Operating	150699	REC Harding Park Golf Course	10001737	RP Parks & Open Spaces	0022	Harding Golf Fees	Per Round	\$ 85.00		\$ 88.10	\$ 88.00	30%		\$ 90.75	\$ 91.00	30%		FY23-24	\$ 80								
		Resident - Twilight	Sec 12.12.1a	Yes	62631	RECGOLFHARD	12360	SR Golf Fund Annual	10000	Operating	150699	REC Harding Park Golf Course	10001737	RP Parks & Open Spaces	0022	Harding Golf Fees	Per Round	\$ 66.00		\$ 68.24	\$ 68.00	30%		\$ 70.30	\$ 70.00	30%		FY23-24	\$ 62								
		Resident - Junior	Sec 12.12.1a	Yes	62631	RECGOLFHARD	12360	SR Golf Fund Annual	10000	Operating	150699	REC Harding Park Golf Course	10001737	RP Parks & Open Spaces	0022	Harding Golf Fees	Per Round	\$ 34.00		\$ 34.74	\$ 35.00	30%		\$ 35.79	\$ 36.00	30%		FY23-24	\$ 32								
		Resident - Senior	Sec 12.12.1a	Yes	62631	RECGOLFHARD	12360	SR Golf Fund Annual	10000	Operating	150699	REC Harding Park Golf Course	10001737	RP Parks & Open Spaces	0022	Harding Golf Fees	Per Round	\$ 85.00		\$ 88.10	\$ 88.00	30%		\$ 90.75	\$ 91.00	30%		FY23-24	\$ 80								
		Tournament	Sec 12.12.1a	Yes	62631	RECGOLFHARD	12360	SR Golf Fund Annual	10000	Operating	150699	REC Harding Park Golf Course	10001737	RP Parks & Open Spaces	0022	Harding Golf Fees	Per Round	\$ 170.00		\$ 176.19	\$ 176.00	30%		\$ 181.50	\$ 181.00	30%		FY23-24	\$ 161								
Same-day replay (Residents)																						\$ 0.30						\$ 0.30						FY23-24			
2	C	Fleming Golf Green Fees	Sec 12.12.2	Yes	62631	RECGOLFHARD	12360	SR Golf Fund Annual	10000	Operating	150699	REC Harding Park Golf Course	10001737	RP Parks & Open Spaces	0023	Fleming Golf Fees	Per Round																				
Weekday (Monday - Friday noon)																																					
		Resident	Sec 12.12.2	Yes	62631	RECGOLFHARD	12360	SR Golf Fund Annual	10000	Operating	150699	REC Harding Park Golf Course	10001737	RP Parks & Open Spaces	0023	Fleming Golf Fees	Per Round	\$ 31.00		\$ 32.26	\$ 32.00	30%		\$ 33.23	\$ 33.00	30%		FY23-24	\$ 29								

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Resident - Junior	Sec 12.12.2	Yes	62631	RECGOLFHARD	12360	SR Golf Fund Annual	10000	Operating	150699	REC Harding Park Golf Course	10001737	RP Parks & Open Spaces	0023	Fleming Golf Fees	Per Round	\$ 17.00	\$ 17.37	\$ 17.00	30%	\$ 17.89	\$ 18.00	30%	FY23-24	\$ 16
		Resident - Senior	Sec 12.12.2	Yes	62631	RECGOLFHARD	12360	SR Golf Fund Annual	10000	Operating	150699	REC Harding Park Golf Course	10001737	RP Parks & Open Spaces	0023	Fleming Golf Fees	Per Round	\$ 24.00	\$ 24.82	\$ 25.00	30%	\$ 25.56	\$ 26.00	30%	FY23-24	\$ 23
		Tournament	Sec 12.12.2	Yes	62631	RECGOLFHARD	12360	SR Golf Fund Annual	10000	Operating	150699	REC Harding Park Golf Course	10001737	RP Parks & Open Spaces	0023	Fleming Golf Fees	Per Round	\$ 42.00	\$ 43.43	\$ 43.00	30%	\$ 44.74	\$ 45.00	30%	FY23-24	\$ 40
Weekend (Friday noon - Sunday)																										
		Resident	Sec 12.12.2	Yes	62631	RECGOLFHARD	12360	SR Golf Fund Annual	10000	Operating	150699	REC Harding Park Golf Course	10001737	RP Parks & Open Spaces	0023	Fleming Golf Fees	Per Round	\$ 32.00	\$ 33.50	\$ 34.00	30%	\$ 34.51	\$ 35.00	30%	FY23-24	\$ 31
		Resident - Junior	Sec 12.12.2	Yes	62631	RECGOLFHARD	12360	SR Golf Fund Annual	10000	Operating	150699	REC Harding Park Golf Course	10001737	RP Parks & Open Spaces	0023	Fleming Golf Fees	Per Round	\$ 20.00	\$ 21.09	\$ 21.00	30%	\$ 21.73	\$ 22.00	30%	FY23-24	\$ 19
		Resident - Senior	Sec 12.12.2	Yes	62631	RECGOLFHARD	12360	SR Golf Fund Annual	10000	Operating	150699	REC Harding Park Golf Course	10001737	RP Parks & Open Spaces	0023	Fleming Golf Fees	Per Round	\$ 30.00	\$ 31.02	\$ 31.00	30%	\$ 31.95	\$ 32.00	30%	FY23-24	\$ 28
		Tournament	Sec 12.12.2	Yes	62631	RECGOLFHARD	12360	SR Golf Fund Annual	10000	Operating	150699	REC Harding Park Golf Course	10001737	RP Parks & Open Spaces	0023	Fleming Golf Fees	Per Round	\$ 56.00	\$ 58.32	\$ 58.00	30%	\$ 60.07	\$ 60.00	30%	FY23-24	\$ 53
3	C	Lincoln Golf Green Fees	Sec 12.12.3	Yes	62631	RECGOLFLIN	12360	SR Golf Fund Annual	10000	Operating	150700	REC Lincoln Park Golf Course	10001737	RP Parks & Open Spaces	0024	Lincoln Golf Fees	Per Round									

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee		FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)		FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
Weekday (Monday - Friday noon)																													
		Resident	Sec 12.12.3	Yes	62631	RECGOLFLIN	12360	SR Golf Fund Annual	10000	Operating	150700	REC Lincoln Park Golf Course	10001737	RP Parks & Open Spaces	0024	Lincoln Golf Fees	Per Round	\$ 34.00		\$ 34.74	\$ 35.00	30%		\$ 35.79	\$ 36.00	30%		FY23-24	\$ 31.74
		Resident - Junior	Sec 12.12.3	Yes	62631	RECGOLFLIN	12360	SR Golf Fund Annual	10000	Operating	150700	REC Lincoln Park Golf Course	10001737	RP Parks & Open Spaces	0024	Lincoln Golf Fees	Per Round	\$ 17.00		\$ 17.37	\$ 17.00	30%		\$ 17.89	\$ 18.00	30%		FY23-24	\$ 15.87
		Resident - Senior	Sec 12.12.3	Yes	62631	RECGOLFLIN	12360	SR Golf Fund Annual	10000	Operating	150700	REC Lincoln Park Golf Course	10001737	RP Parks & Open Spaces	0024	Lincoln Golf Fees	Per Round	\$ 20.00		\$ 21.09	\$ 21.00	30%		\$ 21.73	\$ 22.00	30%		FY23-24	\$ 19.27
		Tournament	Sec 12.12.3	Yes	62631	RECGOLFLIN	12360	SR Golf Fund Annual	10000	Operating	150700	REC Lincoln Park Golf Course	10001737	RP Parks & Open Spaces	0024	Lincoln Golf Fees	Per Round	\$ 57.00		\$ 59.56	\$ 60.00	30%		\$ 61.35	\$ 61.00	30%		FY23-24	\$ 54.40
Weekend (Friday noon - Sunday)																													
		Resident	Sec 12.12.3	Yes	62631	RECGOLFLIN	12360	SR Golf Fund Annual	10000	Operating	150700	REC Lincoln Park Golf Course	10001737	RP Parks & Open Spaces	0024	Lincoln Golf Fees	Per Round	\$ 39.00		\$ 40.95	\$ 41.00	30%		\$ 42.18	\$ 42.00	30%		FY23-24	\$ 37.40
		Resident - Junior	Sec 12.12.3	Yes	62631	RECGOLFLIN	12360	SR Golf Fund Annual	10000	Operating	150700	REC Lincoln Park Golf Course	10001737	RP Parks & Open Spaces	0024	Lincoln Golf Fees	Per Round	\$ 24.00		\$ 24.82	\$ 25.00	30%		\$ 25.56	\$ 26.00	30%		FY23-24	\$ 22.67
		Resident - Senior	Sec 12.12.3	Yes	62631	RECGOLFLIN	12360	SR Golf Fund Annual	10000	Operating	150700	REC Lincoln Park Golf Course	10001737	RP Parks & Open Spaces	0024	Lincoln Golf Fees	Per Round	\$ 31.00		\$ 32.26	\$ 32.00	30%		\$ 33.23	\$ 33.00	30%		FY23-24	\$ 29.47

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee		FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)		FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
		Tournament	Sec 12.12.3	Yes	62631	RECGOLFLIN	12360	SR Golf Fund Annual	10000	Operating	150700	REC Lincoln Park Golf Course	10001737	RP Parks & Open Spaces	0024	Lincoln Golf Fees	Per Round	\$ 71.00		\$ 73.21	\$ 73.00	30%		\$ 75.41	\$ 75.00	30%		FY23-24	\$ 66.87
4	C	Sharp Park Golf Green Fees	Sec 12.12.4	Yes	62631	RECGOLFSHARP	12360	SR Golf Fund Annual	10000	Operating	150701	REC Sharp Park Golf Course	10001737	RP Parks & Open Spaces	0025	Sharp Golf Fees	Per Round												
Weekday (Monday - Friday noon)																													
		Resident	Sec 12.12.4	Yes	62631	RECGOLFSHARP	12360	SR Golf Fund Annual	10000	Operating	150701	REC Sharp Park Golf Course	10001737	RP Parks & Open Spaces	0025	Sharp Golf Fees	Per Round	\$ 35.00		\$ 35.98	\$ 36.00	30%		\$ 37.07	\$ 37.00	30%		FY23-24	\$ 32.87
		Resident - Junior	Sec 12.12.4	Yes	62631	RECGOLFSHARP	12360	SR Golf Fund Annual	10000	Operating	150701	REC Sharp Park Golf Course	10001737	RP Parks & Open Spaces	0025	Sharp Golf Fees	Per Round	\$ 18.00		\$ 18.61	\$ 19.00	30%		\$ 19.17	\$ 19.00	30%		FY23-24	\$ 17.00
		Resident - Senior	Sec 12.12.4	Yes	62631	RECGOLFSHARP	12360	SR Golf Fund Annual	10000	Operating	150701	REC Sharp Park Golf Course	10001737	RP Parks & Open Spaces	0025	Sharp Golf Fees	Per Round	\$ 22.00		\$ 22.33	\$ 22.00	30%		\$ 23.01	\$ 23.00	30%		FY23-24	\$ 20.40
		Tournament	Sec 12.12.4	Yes	62631	RECGOLFSHARP	12360	SR Golf Fund Annual	10000	Operating	150701	REC Sharp Park Golf Course	10001737	RP Parks & Open Spaces	0025	Sharp Golf Fees	Per Round	\$ 62.00		\$ 64.52	\$ 65.00	30%		\$ 66.46	\$ 66.00	30%		FY23-24	\$ 58.94
Weekend (Friday noon - Sunday)																													
		Resident	Sec 12.12.4	Yes	62631	RECGOLFSHARP	12360	SR Golf Fund Annual	10000	Operating	150701	REC Sharp Park Golf Course	10001737	RP Parks & Open Spaces	0025	Sharp Golf Fees	Per Round	\$ 41.00		\$ 42.19	\$ 42.00	30%		\$ 43.46	\$ 43.00	30%		FY23-24	\$ 38.54

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Resident - Junior	Sec 12.12.4	Yes	62631	RECGOLFSHARP	12360	SR Golf Fund Annual	10000	Operating	150701	REC Sharp Park Golf Course	10001737	RP Parks & Open Spaces	0025	Sharp Golf Fees	Per Round	\$ 25.00	\$ 26.06	\$ 26.00	30%	\$ 26.84	\$ 27.00	30%	FY23-24	\$ 23.80
		Resident - Senior	Sec 12.12.4	Yes	62631	RECGOLFSHARP	12360	SR Golf Fund Annual	10000	Operating	150701	REC Sharp Park Golf Course	10001737	RP Parks & Open Spaces	0025	Sharp Golf Fees	Per Round	\$ 32.00	\$ 33.50	\$ 34.00	30%	\$ 34.51	\$ 35.00	30%	FY23-24	\$ 30.60
		Tournament	Sec 12.12.4	Yes	62631	RECGOLFSHARP	12360	SR Golf Fund Annual	10000	Operating	150701	REC Sharp Park Golf Course	10001737	RP Parks & Open Spaces	0025	Sharp Golf Fees	Per Round	\$ 74.00	\$ 76.93	\$ 77.00	30%	\$ 79.25	\$ 79.00	30%	FY23-24	\$ 70.27
5	C	Golden Gate Golf Green Fees	Sec 12.12.5	Yes	62631	RECGOLFGGP	12360	SR Golf Fund Annual	10000	Operating	150698	REC Golden Gate Golf Course	10001737	RP Parks & Open Spaces	0026	Golden Gate Golf Fees	Per Round									
Weekday (Monday - Friday noon)																										
		Resident	Sec 12.12.5	Yes	62631	RECGOLFGGP	12360	SR Golf Fund Annual	10000	Operating	150698	REC Golden Gate Golf Course	10001737	RP Parks & Open Spaces	0026	Golden Gate Golf Fees	Per Round	\$ 18.00	\$ 18.61	\$ 19.00	30%	\$ 19.17	\$ 19.00	30%	FY23-24	\$ 17.00
		Resident - Junior	Sec 12.12.5	Yes	62631	RECGOLFGGP	12360	SR Golf Fund Annual	10000	Operating	150698	REC Golden Gate Golf Course	10001737	RP Parks & Open Spaces	0026	Golden Gate Golf Fees	Per Round	\$ 10.00	\$ 9.93	\$ 10.00	30%	\$ 10.23	\$ 10.00	30%	FY23-24	\$ 9.07
		Resident - Senior	Sec 12.12.5	Yes	62631	RECGOLFGGP	12360	SR Golf Fund Annual	10000	Operating	150698	REC Golden Gate Golf Course	10001737	RP Parks & Open Spaces	0026	Golden Gate Golf Fees	Per Round	\$ 14.00	\$ 14.89	\$ 15.00	30%	\$ 15.34	\$ 15.00	30%	FY23-24	\$ 13.60
		Tournament	Sec 12.12.5	Yes	62631	RECGOLFGGP	12360	SR Golf Fund Annual	10000	Operating	150698	REC Golden Gate Golf Course	10001737	RP Parks & Open Spaces	0026	Golden Gate Golf Fees	Per Round	\$ 26.00	\$ 27.30	\$ 27.00	30%	\$ 28.12	\$ 28.00	30%	FY23-24	\$ 24.94
Weekend (Friday noon - Sunday)																										

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee		FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)		FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
		Resident	Sec 12.12.5	Yes	62631	RECGOLFGGP	12360	SR Golf Fund Annual	10000	Operating	150698	REC Golden Gate Golf Course	10001737	RP Parks & Open Spaces	0026	Golden Gate Golf Fees	Per Round	\$ 20.00		\$ 21.09	\$ 21.00	30%		\$ 21.73	\$ 22.00	30%		FY23-24	\$ 19.27
		Resident - Junior	Sec 12.12.5	Yes	62631	RECGOLFGGP	12360	SR Golf Fund Annual	10000	Operating	150698	REC Golden Gate Golf Course	10001737	RP Parks & Open Spaces	0026	Golden Gate Golf Fees	Per Round	\$ 12.00		\$ 12.41	\$ 12.00	30%		\$ 12.78	\$ 13.00	30%		FY23-24	\$ 11.33
		Resident - Senior	Sec 12.12.5	Yes	62631	RECGOLFGGP	12360	SR Golf Fund Annual	10000	Operating	150698	REC Golden Gate Golf Course	10001737	RP Parks & Open Spaces	0026	Golden Gate Golf Fees	Per Round	\$ 18.00		\$ 18.61	\$ 19.00	30%		\$ 19.17	\$ 19.00	30%		FY23-24	\$ 17.00
		Tournament	Sec 12.12.5	Yes	62631	RECGOLFGGP	12360	SR Golf Fund Annual	10000	Operating	150698	REC Golden Gate Golf Course	10001737	RP Parks & Open Spaces	0026	Golden Gate Golf Fees	Per Round	\$ 36.00		\$ 37.22	\$ 37.00	30%		\$ 38.34	\$ 38.00	30%		FY23-24	\$ 34.00

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee		FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)		FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
6	C	McLaren Park (Gleneagles) Golf	Sec 12.12.6	Yes		RECGOLFMCL	12360	SR Golf Fund Annual	10000	Operating	150702	REC McLaren Park Golf	10001737	RP Parks & Open Spaces	0001	McLaren Park Golf	Per Round												
Weekday (Monday - Thursday)																													
		Resident - 9 holes	Sec 12.12.6	Yes		RECGOLFMCL	12360	SR Golf Fund Annual	10000	Operating	150702	REC McLaren Park Golf	10001737	RP Parks & Open Spaces	0001	McLaren Park Golf	Per Round	\$ 29.00		\$ 29.78	\$ 30.00	30%		\$ 30.68	\$ 31.00	30%		FY23-24	\$ 27.20
		Resident - 18 holes	Sec 12.12.6	Yes		RECGOLFMCL	12360	SR Golf Fund Annual	10000	Operating	150702	REC McLaren Park Golf	10001737	RP Parks & Open Spaces	0001	McLaren Park Golf	Per Round	\$ 38.00		\$ 39.71	\$ 40.00	30%		\$ 40.90	\$ 41.00	30%		FY23-24	\$ 36.27
		Resident - Junior - 9 holes	Sec 12.12.6	Yes		RECGOLFMCL	12360	SR Golf Fund Annual	10000	Operating	150702	REC McLaren Park Golf	10001737	RP Parks & Open Spaces	0001	McLaren Park Golf	Per Round	\$ 18.00		\$ 18.61	\$ 19.00	30%		\$ 19.17	\$ 19.00	30%		FY23-24	\$ 17.00
		Resident - Senior - 9 holes	Sec 12.12.6	Yes		RECGOLFMCL	12360	SR Golf Fund Annual	10000	Operating	150702	REC McLaren Park Golf	10001737	RP Parks & Open Spaces	0001	McLaren Park Golf	Per Round	\$ 24.00		\$ 24.82	\$ 25.00	30%		\$ 25.56	\$ 26.00	30%		FY23-24	\$ 22.67
Weekend (Friday - Sunday)																													
		Resident - 9 holes	Sec 12.12.6	Yes		RECGOLFMCL	12360	SR Golf Fund Annual	10000	Operating	150702	REC McLaren Park Golf	10001737	RP Parks & Open Spaces	0001	McLaren Park Golf	Per Round	\$ 34.00		\$ 34.74	\$ 35.00	30%		\$ 35.79	\$ 36.00	30%		FY23-24	\$ 31.74
		Resident - 18 holes	Sec 12.12.6	Yes		RECGOLFMCL	12360	SR Golf Fund Annual	10000	Operating	150702	REC McLaren Park Golf	10001737	RP Parks & Open Spaces	0001	McLaren Park Golf	Per Round	\$ 48.00		\$ 49.63	\$ 50.00	30%		\$ 51.13	\$ 51.00	30%		FY23-24	\$ 45.34

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee		FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)		FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
		Resident - Junior - 9 holes	Sec 12.12.6	Yes		RECGOLFMCL	12360	SR Golf Fund Annual	10000	Operating	150702	REC McLaren Park Golf	10001737	RP Parks & Open Spaces	0001	McLaren Park Golf	Per Round			N/A				N/A					N/A
		Resident - Senior - 9 holes	Sec 12.12.6	Yes		RECGOLFMCL	12360	SR Golf Fund Annual	10000	Operating	150702	REC McLaren Park Golf	10001737	RP Parks & Open Spaces	0001	McLaren Park Golf	Per Round			N/A				N/A					N/A
7	C	Resident Golf Cards	Sec 12.12	Yes	35490	RECGOLFNPJR	12360	SR Golf Fund Annual	10000	Operating	150697	REC Golf General	10001737	RP Parks & Open Spaces	0054	Golf Card	Per Purchase												
		Resident Golf Card - San Francisco	Sec 12.12	Yes	35490	RECGOLFNPJR	12360	SR Golf Fund Annual	10000	Operating	150697	REC Golf General	10001737	RP Parks & Open Spaces	0054	Golf Card	Per Purchase	\$ 128.00		\$ 132.77	\$ 133.00	30%		\$ 136.76	\$ 137.00	30%		FY23-24	\$ 121.27
		Resident Golf Card - Pacifica	Sec 12.12	Yes	35490	RECGOLFNPJR	12360	SR Golf Fund Annual	10000	Operating	150697	REC Golf General	10001737	RP Parks & Open Spaces	0054	Golf Card	Per Purchase	\$ 85.00		\$ 88.10	\$ 88.00	30%		\$ 90.75	\$ 91.00	30%		FY23-24	\$ 80.47
		Replacement of Resident Golf Cards	Sec 12.12	Yes	35490	RECGOLFNPJR	12360	SR Golf Fund Annual	10000	Operating	150697	REC Golf General	10001737	RP Parks & Open Spaces	0054	Golf Card	Per Purchase	\$ 36.00		\$ 37.22	\$ 37.00	30%		\$ 38.34	\$ 38.00	30%		FY23-24	\$ 34.00
		Return of appication for resident golf card for misinformation	Sec 12.12	Yes	35490	RECGOLFNPJR	12360	SR Golf Fund Annual	10000	Operating	150697	REC Golf General	10001737	RP Parks & Open Spaces	0054	Golf Card	Per Purchase	\$ 6.00		\$ 6.20	\$ 6.00	30%		\$ 6.39	\$ 6.00	30%		FY23-24	\$ 5.67
8	C	Flexible Pricing	Sec 12.12	Yes	35499	RECGOLFHARD	12360	SR Golf Fund Annual	10000	Operating	150699	REC Harding Park Golf Course	10001737	RP Parks & Open Spaces	0051	Harding Concessions	Per Rental												

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee		FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)		FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
		The Department General Manger or his or her designee may impose a fee or charge for all other golf-related services or items, and may approve temporary increases and/or decreases in those fees and charges from time to time, based on one or more of the following factors: the type of use, fluctuations in customer demand at particular times or on particular days or dates or as among different Golf Courses, rates at comparable courses, and course conditions.																											
		The Department General Manager or his or her designee may also apply the factors identified to approve the following temporary increases and/or decreases to any category of Resident Rates and any category of Tournament Rates:																											
		(1) discounts of up to 50% for Resident Rates																											
		(2) increases of up to 50% for Tournament Rates, and																											
		(3) increases of up to 25% for Resident Rates																											
9	C	Reservations	Sec 12.12	Yes	35499	RECGOLFHARD	12360	SR Golf Fund Annual	10000	Operating	150699	REC Harding Park Golf Course	10001737	RP Parks & Open Spaces	0051	Harding Concessions	Per Rental												
		Reservation fee for any advance reservation made between 8 and 30 days before reserved tee time																\$ 18.00	\$ 18.61	\$ 19.00	30%	\$ 19.17	\$ 19.00	30%		FY23-24	\$ 17.00		
10	C	Special Projects Maintenance Fee	Sec 12.12	Yes																									
		Special Maintenance Fee					12350	SR Golf Fund -Continuing					10034449-0001	Golf Program	0001	Golf special maintenance fund		\$ 2.00	\$ 2.48	\$ 2.00	30%	\$ 2.56	\$ 3.00	30%		FY23-24	\$ 2.27		

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase	
		Harding Park, Fleming, Lincoln Park, Sharp Park, Golden Gate Park, non Juniors, per 9 holes																									
PROGRAM - GOLDEN GATE PARK																											
11	C	Tennis Fees	Sec. 12.41	Yes																							
		Adult Resident Weekdays																\$ 10.00	\$ 9.93	\$ 10.00	30%	\$ 10.23	\$ 10.00	30%		FY23-24	\$ 9.07
		Adult Non-Resident Weekdays																\$ 14.00	\$ 14.89	\$ 15.00	30%	\$ 15.34	\$ 15.00	30%		FY23-24	\$ 13.60
		Adult Resident Weekday Evenings																\$ 11.00	\$ 11.17	\$ 11.00	30%	\$ 11.50	\$ 12.00	30%		FY23-24	\$ 10.20
		Adult Non-Resident Weekday Evenings																\$ 18.00	\$ 18.61	\$ 19.00	30%	\$ 19.17	\$ 19.00	30%		FY23-24	\$ 17.00
		Senior Residents																\$ 5.00	\$ 4.96	\$ 5.00	30%	\$ 5.11	\$ 5.00	30%		FY23-24	\$ 4.53
		Senior Non-Residents																\$ 7.00	\$ 7.44	\$ 7.00	30%	\$ 7.67	\$ 8.00	30%		FY23-24	\$ 6.80

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Youth Non-Residents																\$ 14.00	\$ 14.89	\$ 15.00	30%	\$ 15.34	\$ 15.00	30%	FY23-24	\$ 13.60
		Leagues/Tournaments																\$ 22.00	\$ 22.33	\$ 22.00	30%	\$ 23.01	\$ 23.00	30%	FY23-24	\$ 20.40
	N	Pending - Court Reservation Fee	----- Pending -----															\$ 5.00	\$ 5.00	30%	\$ 5.15	\$ 5.00	30%	FY24-25	\$ -	
12	C	Carousel Admission	Sec 12.09	Yes	462611	Admission-Recreation Facilts	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0039	Carousel Admission	Admissions									
		Children 5 & under free accompanied by adult	Sec 12.09	Yes	462611	Admission-Recreation Facilts	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0039	Carousel Admission	Admissions		Free		Free					Free
		Children 12 and under	Sec 12.09	Yes	462611	Admission-Recreation Facilts	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0039	Carousel Admission	Admissions	\$ 1.00	\$ 0.83	\$ 1.00	30%	\$ 0.86	\$ 1.00	30%	FY23-24	\$ 0.76
		Adults	Sec 12.09	Yes	462611	Admission-Recreation Facilts	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0039	Carousel Admission	Admissions	\$ 2.00	\$ 2.49	\$ 2.00	30%	\$ 2.57	\$ 3.00	30%	FY23-24	\$ 2.28
13	C	Botanical Garden	Sec 12.46d	Yes	462611	Admission-Recreation Facilts	10000	GF Annual Account Ctrl	10000	Operating	150725	REC GGP Botanical Garden	10001737	RP Parks & Open Spaces	0029	Botanical Garden	Admissions									

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Adults	Sec 12.46d	Yes	462611	Admission-Recreation Facilt	10000	GF Annual Account Ctrl	10000	Operating	150725	REC GGP Botanical Garden	10001737	RP Parks & Open Spaces	0029	Botanical Garden	Admissions	\$ 11.00	\$ 10.91	\$ 11.00	30%	\$ 11.24	\$ 11.00	30%	FY23-24	\$ 9.96
		Youth (12-17)/Seniors (65+)	Sec 12.46d	Yes	462611	Admission-Recreation Facilt	10000	GF Annual Account Ctrl	10000	Operating	150725	REC GGP Botanical Garden	10001737	RP Parks & Open Spaces	0029	Botanical Garden	Admissions	\$ 8.00	\$ 7.79	\$ 8.00	30%	\$ 8.03	\$ 8.00	30%	FY23-24	\$ 7.12
		Child (5-11)	Sec 12.46d	Yes	462611	Admission-Recreation Facilt	10000	GF Annual Account Ctrl	10000	Operating	150725	REC GGP Botanical Garden	10001737	RP Parks & Open Spaces	0029	Botanical Garden	Admissions	\$ 3.00	\$ 3.12	\$ 3.00	30%	\$ 3.21	\$ 3.00	30%	FY23-24	\$ 2.85
		Family	Sec 12.46d	Yes	462611	Admission-Recreation Facilt	10000	GF Annual Account Ctrl	10000	Operating	150725	REC GGP Botanical Garden	10001737	RP Parks & Open Spaces	0029	Botanical Garden	Admissions	\$ 23.00	\$ 23.37	\$ 23.00	30%	\$ 24.08	\$ 24.00	30%	FY23-24	\$ 21.35
		The Department General Manager or the General Manager's designee may approve temporary increases of up to \$7 to the non-resident Adult fees upon not less than 30 days' notice, and/or may approve decreases to any category of fees at any time, based on one or more of the following factors: fluctuations in customer demand at particular times or on particular days or dates, rates at comparable facilities, adverse weather conditions, facility conditions, operating costs, and for tickets covering multiple garden admissions.																								
14	C	Japanese Tea Garden	Sec 12.05	Yes	462611	Admission-Recreation Facilt	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0030	Japanese Tea Garden Adm	Admissions									
	D	Adult - SF resident	Sec 12.05	Yes	462611	Admission-Recreation Facilt	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0030	Japanese Tea Garden Adm	Admissions		\$ 7.99		30%	\$ 8.23		30%	FY23-24	\$ 7.30
	D	Senior, 65+, - SF resident	Sec 12.05	Yes	462611	Admission-Recreation Facilt	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0030	Japanese Tea Garden Adm	Admissions		\$ 4.80		30%	\$ 4.94		30%	FY23-24	\$ 4.38

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
	D	Child, 5-11 years, - SF resident	Sec 12.05	Yes	462611	Admission-Recreation Facilts	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0030	Japanese Tea Garden Adm	Admissions		\$ 3.20		30%	\$ 3.29		30%	FY23-24	\$ 2.92
	D	Youth, 12-17 years, - SF resident	Sec 12.05	Yes	462611	Admission-Recreation Facilts	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0030	Japanese Tea Garden Adm	Admissions		\$ 4.80		30%	\$ 4.94		30%	FY23-24	\$ 4.38
		Senior, 65+, - Non Resident	Sec 12.05	Yes	462611	Admission-Recreation Facilts	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0030	Japanese Tea Garden Adm	Admissions	\$ 8.00	\$ 7.99	\$ 8.00	30%	\$ 8.23	\$ 8.00	30%	FY23-24	\$ 7.30
		Adult - Non Resident	Sec 12.05	Yes	462611	Admission-Recreation Facilts	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0030	Japanese Tea Garden Adm	Admissions	\$ 11.00	\$ 11.19	\$ 11.00	30%	\$ 11.53	\$ 12.00	30%	FY23-24	\$ 10.22
		Youth , 12-17 years,- Non Resident	Sec 12.05	Yes	462611	Admission-Recreation Facilts	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0030	Japanese Tea Garden Adm	Admissions	\$ 8.00	\$ 7.99	\$ 8.00	30%	\$ 8.23	\$ 8.00	30%	FY23-24	\$ 7.30
		Child, 5-11 years- Non Resident	Sec 12.05	Yes	462611	Admission-Recreation Facilts	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0030	Japanese Tea Garden Adm	Admissions	\$ 3.00	\$ 3.20	\$ 3.00	30%	\$ 3.29	\$ 3.00	30%	FY23-24	\$ 2.92
		Japanese Tea Garden Restoration Surcharge	Sec 12.05	Yes	462611	Admission-Recreation Facilts	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0030	Japanese Tea Garden Adm	Admissions	\$ 1.00	\$ 1.19	\$ 1.00	30%	\$ 1.22	\$ 1.00	30%	FY23-24	\$ 1.08
		Wedding - Reservation fee, plus hourly rate	Sec 12.05	Yes	462611	Admission-Recreation Facilts	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0030	Japanese Tea Garden Adm	Admissions	\$ 463.00	\$ 479.75	\$ 480.00	30%	\$ 494.19	\$ 494.00	30%	FY23-24	\$ 438.23

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Wedding - hourly rate, plus reservation fee	Sec 12.05	Yes	462611	Admission-Recreation Faciltis	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0030	Japanese Tea Garden Adm	Admissions	\$ 154.00	\$ 159.92	\$ 160.00	30%	\$ 164.73	\$ 165.00	30%	FY23-24	\$ 146.08
		Commission to designate 3 free hours per week	Sec 12.05	Yes	462611	Admission-Recreation Faciltis	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0030	Japanese Tea Garden Adm	Admissions									
	M	The Department General Manager or the General Manager's designee may approve temporary increases of up to \$7 to the non-resident Adult fees upon not less than 30 days' notice, and/or may approve decreases to any category of fees at any time, based on one or more of the following factors: fluctuations in customer demand at particular times or on particular days or dates, rates at comparable facilities, adverse weather conditions, facility conditions, operating costs, and for tickets covering multiple garden admissions.																								
15	C	Kezar Parking	Sec 12.08	Yes	35225	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0002	Kezar Parking	Time at lot									
		0-1 hour	Sec 12.08	Yes	35225	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0002	Kezar Parking	Time at lot	\$ 4.00	\$ 4.00	\$ 4.00	30%	\$ 4.12	\$ 4.00	30%	FY23-24	\$ 3.65
		1-2 hours	Sec 12.08	Yes	35225	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0002	Kezar Parking	Time at lot	\$ 8.00	\$ 7.99	\$ 8.00	30%	\$ 8.23	\$ 8.00	30%	FY23-24	\$ 7.30
		2-3 hours	Sec 12.08	Yes	35225	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0002	Kezar Parking	Time at lot	\$ 11.00	\$ 11.19	\$ 11.00	30%	\$ 11.53	\$ 12.00	30%	FY23-24	\$ 10.22
		3-4 hours	Sec 12.08	Yes	35225	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0002	Kezar Parking	Time at lot	\$ 15.00	\$ 15.99	\$ 16.00	30%	\$ 16.47	\$ 16.00	30%	FY23-24	\$ 14.60

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		4-5 hours	Sec 12.08	Yes	35225	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0002	Kezar Parking	Time at lot	\$ 19.00	\$ 19.19	\$ 19.00	30%	\$ 19.76	\$ 20.00	30%	FY23-24	\$ 17.53
		5-6 hours	Sec 12.08	Yes	35225	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0002	Kezar Parking	Time at lot	\$ 22.00	\$ 22.38	\$ 22.00	30%	\$ 23.06	\$ 23.00	30%	FY23-24	\$ 20.45
		6-7 hours	Sec 12.08	Yes	35225	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0002	Kezar Parking	Time at lot	\$ 25.00	\$ 25.58	\$ 26.00	30%	\$ 26.35	\$ 26.00	30%	FY23-24	\$ 23.37
		7-24 hours	Sec 12.08	Yes	35225	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0002	Kezar Parking	Time at lot	\$ 28.00	\$ 28.78	\$ 29.00	30%	\$ 29.65	\$ 30.00	30%	FY23-24	\$ 26.29
		Special Event Parking	Sec 12.08	Yes	35225	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0002	Kezar Parking	Time at lot	\$ 15.00	\$ 15.99	\$ 16.00	30%	\$ 16.47	\$ 16.00	30%	FY23-24	\$ 14.60
		Validation	Sec 12.08	Yes	35225	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0002	Kezar Parking	Time at lot	\$ 2.00	\$ 2.15	\$ 2.00	30%	\$ 2.21	\$ 2.00	30%	FY23-24	\$ 1.96
		Monthly - Resident Rate	Sec 12.08	Yes	35225	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0002	Kezar Parking	Time at lot	\$ 241.00	\$ 249.45	\$ 249.00	30%	\$ 256.96	\$ 257.00	30%	FY23-24	\$ 227.86
		Commercial Rate - 5 days per week, M-F	Sec 12.08	Yes	35225	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0002	Kezar Parking	Time at lot	\$ 279.00	\$ 288.84	\$ 289.00	30%	\$ 297.53	\$ 298.00	30%	FY23-24	\$ 263.84

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Monthly - Senior Rate	Sec 12.08	Yes	35225	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0002	Kezar Parking	Time at lot	\$ 93.00	\$ 95.93	\$ 96.00	30%	\$ 98.82	\$ 99.00	30%	FY23-24	\$ 87.63
		Lost Ticket Fee	Sec 12.08	Yes	35225	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0002	Kezar Parking	Time at lot	\$ 28.00	\$ 28.78	\$ 29.00	30%	\$ 29.65	\$ 30.00	30%	FY23-24	\$ 26.29
		Validated Ticket Books (100 Stickers per book)	Sec 12.08	Yes	35225	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0002	Kezar Parking	Time at lot	\$ 231.00	\$ 239.83	\$ 240.00	30%	\$ 247.05	\$ 247.00	30%	FY23-24	\$ 219.07
		Other RecPark Property hourly rate, maximum	Sec 12.08	Yes	35225	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0002	Kezar Parking	Time at lot	\$ 1.00	\$ 0.80	\$ 1.00	30%	\$ 0.82	\$ 1.00	30%	FY23-24	\$ 0.73
		The rates for parking at the Kezar Stadium Parking Lot may be set by the San Francisco Municipal Transportation Agency (SFMTA) in accordance with Section 6.14. Until such time the fees will be as described above																								
16	C	County Fair Building and Botanical Garden Facility Rentals	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental									
		Garden Club Room Garden Club Fee Reservation Fee	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 15.00	\$ 15.99	\$ 16.00	30%	\$ 16.47	\$ 16.00	30%	FY23-24	\$ 14.61
		Garden Club Room Garden Club Fee Hourly Rate	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 8.00	\$ 8.00	\$ 8.00	30%	\$ 8.24	\$ 8.00	30%	FY23-24	\$ 7.30

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Garden Club Fee Individual or Nonprofit Reservation Fee	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 39.00	\$ 39.98	\$ 40.00	30%	\$ 41.18	\$ 41.00	30%	FY23-24	\$ 36.52
		Garden Club Fee Individual or Nonprofit Hourly Rate	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 15.00	\$ 15.99	\$ 16.00	30%	\$ 16.47	\$ 16.00	30%	FY23-24	\$ 14.61
		Garden Club Fee Corporate Event Reservation Fee	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 154.00	\$ 159.92	\$ 160.00	30%	\$ 164.73	\$ 165.00	30%	FY23-24	\$ 146.08
		Garden Club Fee Corporate Event Hourly Rate	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 46.00	\$ 47.98	\$ 48.00	30%	\$ 49.42	\$ 49.00	30%	FY23-24	\$ 43.82
		Recreation Room Garden Club Fee Reservation Fee	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 15.00	\$ 15.99	\$ 16.00	30%	\$ 16.47	\$ 16.00	30%	FY23-24	\$ 14.61
		Recreation Room Garden Club Fee Hourly Rate	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 15.00	\$ 15.99	\$ 16.00	30%	\$ 16.47	\$ 16.00	30%	FY23-24	\$ 14.61
		Recreation Fee Individual or Nonprofit Reservation Fee	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 39.00	\$ 39.98	\$ 40.00	30%	\$ 41.18	\$ 41.00	30%	FY23-24	\$ 36.52
		Recreation Fee Individual or Nonprofit Hourly Rate	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 39.00	\$ 39.98	\$ 40.00	30%	\$ 41.18	\$ 41.00	30%	FY23-24	\$ 36.52

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Recreation Fee Corporate Event Reservation Fee	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 154.00	\$ 159.92	\$ 160.00	30%	\$ 164.73	\$ 165.00	30%	FY23-24	\$ 146.08
		Recreation Fee Corporate Event Hourly Rate	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 93.00	\$ 95.95	\$ 96.00	30%	\$ 98.84	\$ 99.00	30%	FY23-24	\$ 87.65
		Auditorium Garden Club Fee Reservation Fee	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 39.00	\$ 39.98	\$ 40.00	30%	\$ 41.18	\$ 41.00	30%	FY23-24	\$ 36.52
		Auditorium Garden Club Fee Hourly Rate	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 31.00	\$ 31.98	\$ 32.00	30%	\$ 32.95	\$ 33.00	30%	FY23-24	\$ 29.22
		Auditorium Fee Individual or Nonprofit Reservation Fee	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 77.00	\$ 79.96	\$ 80.00	30%	\$ 82.37	\$ 82.00	30%	FY23-24	\$ 73.04
		Auditorium Fee Individual or Nonprofit Hourly Rate	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 62.00	\$ 63.97	\$ 64.00	30%	\$ 65.89	\$ 66.00	30%	FY23-24	\$ 58.43
		Auditorium Fee Corporate Event Reservation Fee	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 231.00	\$ 239.88	\$ 240.00	30%	\$ 247.10	\$ 247.00	30%	FY23-24	\$ 219.11
		Auditorium Fee Corporate Event Hourly Rate	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 139.00	\$ 143.93	\$ 144.00	30%	\$ 148.26	\$ 148.00	30%	FY23-24	\$ 131.47

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		Gallery Garden Club Fee Reservation Fee	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 39.00	\$ 39.98	\$ 40.00	30%	\$ 41.18	\$ 41.00	30%	FY23-24	\$ 36.52
		Gallery Garden Club Fee Hourly Rate	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 46.00	\$ 47.98	\$ 48.00	30%	\$ 49.42	\$ 49.00	30%	FY23-24	\$ 43.82
		Gallery Individual or Nonprofit Reservation Fee	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 77.00	\$ 79.96	\$ 80.00	30%	\$ 82.37	\$ 82.00	30%	FY23-24	\$ 73.04
		Gallery Individual or Nonprofit Hourly Rate	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 116.00	\$ 119.94	\$ 120.00	30%	\$ 123.55	\$ 124.00	30%	FY23-24	\$ 109.56
		Gallery Corporate Event Reservation Fee	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 231.00	\$ 239.88	\$ 240.00	30%	\$ 247.10	\$ 247.00	30%	FY23-24	\$ 219.11
		Gallery Corporate Event Hourly Rate	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 278.00	\$ 287.85	\$ 288.00	30%	\$ 296.51	\$ 297.00	30%	FY23-24	\$ 262.94
		Entire Facility Garden Club Fee Reservation Fee	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 54.00	\$ 55.97	\$ 56.00	30%	\$ 57.66	\$ 58.00	30%	FY23-24	\$ 51.13
		Entire Facility Garden Club Fee Hourly Rate	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 93.00	\$ 95.95	\$ 96.00	30%	\$ 98.84	\$ 99.00	30%	FY23-24	\$ 87.65

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		Entire Facility Individual or Nonprofit Reservation Fee	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 116.00	\$ 119.94	\$ 120.00	30%	\$ 123.55	\$ 124.00	30%	FY23-24	\$ 109.56
		Entire Facility Individual or Nonprofit Hourly Rate	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 216.00	\$ 223.88	\$ 224.00	30%	\$ 230.62	\$ 231.00	30%	FY23-24	\$ 204.51
		Entire Facility Corporate Event Reservation Fee	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 231.00	\$ 239.88	\$ 240.00	30%	\$ 247.10	\$ 247.00	30%	FY23-24	\$ 219.11
		Entire Facility Corporate Event Hourly Rate	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 602.00	\$ 623.68	\$ 624.00	30%	\$ 642.45	\$ 642.00	30%	FY23-24	\$ 569.69
		Commercial Kitchen Garden Club Fee Reservation Fee	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ -	\$ -	\$ -	30%	\$ -	\$ -	30%	FY23-24	\$ -
		Commercial Kitchen Garden Club Fee Hourly Rate	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 8.00	\$ 8.00	\$ 8.00	30%	\$ 8.24	\$ 8.00	30%	FY23-24	\$ 7.30
		Commercial Kitchen Individual or Nonprofit Reservation Fee	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ -	\$ -	\$ -	30%	\$ -	\$ -	30%	FY23-24	\$ -
		Commercial Kitchen Individual or Nonprofit Hourly Rate	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 23.00	\$ 23.99	\$ 24.00	30%	\$ 24.71	\$ 25.00	30%	FY23-24	\$ 21.91

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Commercial Kitchen Corporate Event Reservation Fee	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ -	\$ -	\$ -	30%	\$ -	\$ -	30%	FY23-24	\$ -
		Commercial Kitchen Corporate Event Hourly Rate	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 46.00	\$ 47.98	\$ 48.00	30%	\$ 49.42	\$ 49.00	30%	FY23-24	\$ 43.82
		Patio Garden Club Fee Reservation Fee	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ -	\$ -	\$ -	30%	\$ -	\$ -	30%	FY23-24	\$ -
		Patio Garden Club Fee Hourly Rate	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 8.00	\$ 8.00	\$ 8.00	30%	\$ 8.24	\$ 8.00	30%	FY23-24	\$ 7.30
		Patio Individual or Nonprofit Reservation Fee	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ -	\$ -	\$ -	30%	\$ -	\$ -	30%	FY23-24	\$ -
		Patio Individual or Nonprofit Hourly Rate	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 23.00	\$ 23.99	\$ 24.00	30%	\$ 24.71	\$ 25.00	30%	FY23-24	\$ 21.91
		Patio Corporate Event Reservation Fee	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ -	\$ -	\$ -	30%	\$ -	\$ -	30%	FY23-24	\$ -
		Patio Corporate Event Hourly Rate	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 46.00	\$ 47.98	\$ 48.00	30%	\$ 49.42	\$ 49.00	30%	FY23-24	\$ 43.82

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Courtyard Garden Club Fee Reservation Fee	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ -	\$ -	\$ -	30%	\$ -	\$ -	30%	FY23-24	\$ -
		Courtyard Garden Club Fee Hourly Rate	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 15.00	\$ 15.99	\$ 16.00	30%	\$ 16.47	\$ 16.00	30%	FY23-24	\$ 14.61
		Courtyard Individual or Nonprofit Reservation Fee	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ -	\$ -	\$ -	30%	\$ -	\$ -	30%	FY23-24	\$ -
		Courtyard Individual or Nonprofit Hourly Rate	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 46.00	\$ 47.98	\$ 48.00	30%	\$ 49.42	\$ 49.00	30%	FY23-24	\$ 43.82
		Courtyard Corporate Event Reservation Fee	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ -	\$ -	\$ -	30%	\$ -	\$ -	30%	FY23-24	\$ -
		Courtyard Corporate Event Hourly Rate	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 139.00	\$ 143.93	\$ 144.00	30%	\$ 148.26	\$ 148.00	30%	FY23-24	\$ 131.47
		Demonstration Garden Individual or Non Profit Reservation Fee	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 386.00	\$ 399.79	\$ 400.00	30%	\$ 411.83	\$ 412.00	30%	FY23-24	\$ 365.19
		Demonstration Garden Individual or Non Profit Hourly Rate	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 578.00	\$ 599.69	\$ 600.00	30%	\$ 617.74	\$ 618.00	30%	FY23-24	\$ 547.78

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Demonstration Garden Corporate Event Reservation Fee	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 771.00	\$ 799.58	\$ 800.00	30%	\$ 823.65	\$ 824.00	30%	FY23-24	\$ 730.38
		Demonstration Garden Corporate Event Hourly Rate	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 1,157.00	\$ 1,199.38	\$ 1,199.00	30%	\$ 1,235.48	\$ 1,235.00	30%	FY23-24	\$ 1,095.57
		Fragrance Garden Individual or Non Profit Reservation Fee	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 386.00	\$ 399.79	\$ 400.00	30%	\$ 411.83	\$ 412.00	30%	FY23-24	\$ 365.19
		Fragrance Garden Individual or Non Profit Hourly Rate	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 578.00	\$ 599.69	\$ 600.00	30%	\$ 617.74	\$ 618.00	30%	FY23-24	\$ 547.78
		Fragrance Garden Corporate Event Reservation Fee	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 771.00	\$ 799.58	\$ 800.00	30%	\$ 823.65	\$ 824.00	30%	FY23-24	\$ 730.38
		Fragrance Garden Corporate Event Hourly Rate	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 1,157.00	\$ 1,199.38	\$ 1,199.00	30%	\$ 1,235.48	\$ 1,235.00	30%	FY23-24	\$ 1,095.57
		Redwood Grove Individual or Non Profit Reservation Fee	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 386.00	\$ 399.79	\$ 400.00	30%	\$ 411.83	\$ 412.00	30%	FY23-24	\$ 365.19
		Redwood Grove Individual or Non Profit Hourly Rate	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 578.00	\$ 599.69	\$ 600.00	30%	\$ 617.74	\$ 618.00	30%	FY23-24	\$ 547.78

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Redwood Grove Corporate Event Reservation Fee	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 771.00	\$ 799.58	\$ 800.00	30%	\$ 823.65	\$ 824.00	30%	FY23-24	\$ 730.38
		Redwood Grove Corporate Event Hourly Rate	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 1,157.00	\$ 1,199.38	\$ 1,199.00	30%	\$ 1,235.48	\$ 1,235.00	30%	FY23-24	\$ 1,095.57
		Rhododendron Garden Individual or Non Profit Reservation Fee	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 386.00	\$ 399.79	\$ 400.00	30%	\$ 411.83	\$ 412.00	30%	FY23-24	\$ 365.19
		Rhododendron Garden Individual or Non Profit Hourly Rate	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 578.00	\$ 599.69	\$ 600.00	30%	\$ 617.74	\$ 618.00	30%	FY23-24	\$ 547.78
		Rhododendron Garden Corporate Event Reservation Fee	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 771.00	\$ 799.58	\$ 800.00	30%	\$ 823.65	\$ 824.00	30%	FY23-24	\$ 730.38
		Rhododendron Garden Corporate Event Hourly Rate	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 1,157.00	\$ 1,199.38	\$ 1,199.00	30%	\$ 1,235.48	\$ 1,235.00	30%	FY23-24	\$ 1,095.57
		Fountain Plaza Individual or Non Profit Reservation Fee	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 1,157.00	\$ 1,199.38	\$ 1,199.00	30%	\$ 1,235.48	\$ 1,235.00	30%	FY23-24	\$ 1,095.57
		Fountain Plaza Individual or Non Profit Hourly Rate	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 1,350.00	\$ 1,399.27	\$ 1,399.00	30%	\$ 1,441.39	\$ 1,441.00	30%	FY23-24	\$ 1,278.16

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Fountain Plaza Corporate Event Reservation Fee	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 2,314.00	\$ 2,398.75	\$ 2,399.00	30%	\$ 2,470.95	\$ 2,471.00	30%	FY23-24	\$ 2,191.13
		Fountain Plaza Corporate Event Hourly Rate	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 2,699.00	\$ 2,798.54	\$ 2,799.00	30%	\$ 2,882.78	\$ 2,883.00	30%	FY23-24	\$ 2,556.32
		Great Meadow Individual or Non Profit Reservation Fee	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 1,157.00	\$ 1,199.38	\$ 1,199.00	30%	\$ 1,235.48	\$ 1,235.00	30%	FY23-24	\$ 1,095.57
		Great Meadow Individual or Non Profit Hourly Rate	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 1,350.00	\$ 1,399.27	\$ 1,399.00	30%	\$ 1,441.39	\$ 1,441.00	30%	FY23-24	\$ 1,278.16
		Great Meadow Corporate Event Reservation Fee	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 2,314.00	\$ 2,398.75	\$ 2,399.00	30%	\$ 2,470.95	\$ 2,471.00	30%	FY23-24	\$ 2,191.13
		Great Meadow Corporate Event Hourly Rate	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 2,699.00	\$ 2,798.54	\$ 2,799.00	30%	\$ 2,882.78	\$ 2,883.00	30%	FY23-24	\$ 2,556.32
		Zellerback Garden Individual or Non Profit Reservation Fee	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 1,157.00	\$ 1,199.38	\$ 1,199.00	30%	\$ 1,235.48	\$ 1,235.00	30%	FY23-24	\$ 1,095.57
		Zellerback Garden Individual or Non Profit Hourly Rate	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 1,350.00	\$ 1,399.27	\$ 1,399.00	30%	\$ 1,441.39	\$ 1,441.00	30%	FY23-24	\$ 1,278.16

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Zellerback Garden Corporate Event Reservation Fee	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 2,314.00	\$ 2,398.75	\$ 2,399.00	30%	\$ 2,470.95	\$ 2,471.00	30%	FY23-24	\$ 2,191.13
		Zellerback Garden Corporate Event Hourly Rate	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 2,699.00	\$ 2,798.54	\$ 2,799.00	30%	\$ 2,882.78	\$ 2,883.00	30%	FY23-24	\$ 2,556.32
17	C	GGP Concourse Underground Parking	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental									
		Weekday, fee is per hour	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 6.00	\$ 6.71	\$ 7.00	30%	\$ 6.91	\$ 7.00	30%	FY23-24	\$ 6.13
		Weekday, maximum fee	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 38.00	\$ 38.95	\$ 39.00	30%	\$ 40.13	\$ 40.00	30%	FY23-24	\$ 35.58
		Weekend, fee is per hour	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 7.00	\$ 7.46	\$ 7.00	30%	\$ 7.68	\$ 8.00	30%	FY23-24	\$ 6.81
		Weekend, maximum fee	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 42.00	\$ 43.63	\$ 44.00	30%	\$ 44.94	\$ 45.00	30%	FY23-24	\$ 39.85
		After 6 p.m.	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 22.00	\$ 22.37	\$ 22.00	30%	\$ 23.04	\$ 23.00	30%	FY23-24	\$ 20.43

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Monthly Parking	Sec 12.46	Yes	35351	RECGGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental	\$ 301.00	\$ 311.64	\$ 312.00	30%	\$ 321.02	\$ 321.00	30%	FY23-24	\$ 284.66
		The rates to be charged for parking in the Golden Gate Park Underground Parking Facility may be set by the SFMTA in accordance with Section 6.14. Until such time as the SFMTA has set rates with approval of the Recreation and Park Commission and the Board of Supervisors, the rates, are above																								
PROGRAM - CITYWIDE SERVICES																										
18	C	Coit Tower Admission	Sec 12.06a	Yes	62611	RECCITYWIDE	10000	GF Annual Account Ctrl	10000	Operating	150705	REC Park Support-General	10001737	RP Parks & Open Spaces	0031	Coit Tower Admissions	Admission									
		Adult	Sec 12.06a	Yes	62611	RECCITYWIDE	10000	GF Annual Account Ctrl	10000	Operating	150705	REC Park Support-General	10001737	RP Parks & Open Spaces	0031	Coit Tower Admissions		\$ 8.00	\$ 8.00	\$ 8.00	30%	\$ 8.24	\$ 8.00	30%	FY23-24	\$ 7.30
		Adult Non-Resident	Sec 12.06a	Yes	62611	RECCITYWIDE	10000	GF Annual Account Ctrl	10000	Operating	150705	REC Park Support-General	10001737	RP Parks & Open Spaces	0031	Coit Tower Admissions		\$ 11.00	\$ 10.91	\$ 11.00	30%	\$ 11.24	\$ 11.00	30%	FY23-24	\$ 9.96
		Senior	Sec 12.06a	Yes	62611	RECCITYWIDE	10000	GF Annual Account Ctrl	10000	Operating	150705	REC Park Support-General	10001737	RP Parks & Open Spaces	0031	Coit Tower Admissions		\$ 5.00	\$ 4.80	\$ 5.00	30%	\$ 4.94	\$ 5.00	30%	FY23-24	\$ 4.38
		Senior Non-Resident	Sec 12.06a	Yes	62611	RECCITYWIDE	10000	GF Annual Account Ctrl	10000	Operating	150705	REC Park Support-General	10001737	RP Parks & Open Spaces	0031	Coit Tower Admissions		\$ 8.00	\$ 7.79	\$ 8.00	30%	\$ 8.03	\$ 8.00	30%	FY23-24	\$ 7.12
		Youth 12-17 years	Sec 12.06a	Yes	62611	RECCITYWIDE	10000	GF Annual Account Ctrl	10000	Operating	150705	REC Park Support-General	10001737	RP Parks & Open Spaces	0031	Coit Tower Admissions		\$ 5.00	\$ 4.80	\$ 5.00	30%	\$ 4.94	\$ 5.00	30%	FY23-24	\$ 4.38

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Youth 12-17 years, Non-Resident	Sec 12.06a	Yes	62611	RECCITYWIDE	10000	GF Annual Account Ctrl	10000	Operating	150705	REC Park Support-General	10001737	RP Parks & Open Spaces	0031	Coit Tower Admissions		\$ 8.00	\$ 7.79	\$ 8.00	30%	\$ 8.03	\$ 8.00	30%	FY23-24	\$ 7.12
		Child (5-11 years)	Sec 12.06a	Yes	62611	RECCITYWIDE	10000	GF Annual Account Ctrl	10000	Operating	150705	REC Park Support-General	10001737	RP Parks & Open Spaces	0031	Coit Tower Admissions		\$ 2.00	\$ 2.40	\$ 2.00	30%	\$ 2.47	\$ 2.00	30%	FY23-24	\$ 2.19
		Child (5-11 years), Non-Resident	Sec 12.06a	Yes	62611	RECCITYWIDE	10000	GF Annual Account Ctrl	10000	Operating	150705	REC Park Support-General	10001737	RP Parks & Open Spaces	0031	Coit Tower Admissions		\$ 3.00	\$ 3.12	\$ 3.00	30%	\$ 3.21	\$ 3.00	30%	FY23-24	\$ 2.85
		Audio Tours - rental with entrance fee	Sec 12.06a	Yes	62611	RECCITYWIDE	10000	GF Annual Account Ctrl	10000	Operating	150705	REC Park Support-General	10001737	RP Parks & Open Spaces	0031	Coit Tower Admissions		\$ 2.00	\$ 1.71	\$ 2.00	30%	\$ 1.76	\$ 2.00	30%	FY23-24	\$ 1.56
		Audio Tours - rental without entrance fee	Sec 12.06a	Yes	62611	RECCITYWIDE	10000	GF Annual Account Ctrl	10000	Operating	150705	REC Park Support-General	10001737	RP Parks & Open Spaces	0031	Coit Tower Admissions		\$ 5.00	\$ 5.13	\$ 5.00	30%	\$ 5.29	\$ 5.00	30%	FY23-24	\$ 4.69
	D	Remove- With respect to the non-resident Adult fees, the Department General Manager or the General Manager's designee may once a year approve a temporary increase of up to 50% applicable during the hours of 11am to 4pm only, and/or may approve decreases at any time, based on one or more of the following factors: fluctuations in customer demand at particular times or on particular days or dates, rates at comparable facilities, adverse weather conditions, and facility conditions.																								
19	C	Stadium Rentals	Sec 12.42	Yes	35351	RECCITYWIDE	10000	GF Annual Account Ctrl	10000	Operating	150705	REC Park Support-General	10001737	RP Parks & Open Spaces	0014	Clubhouse	Rental									
		The General Manager is authorized to enter into short-term, not to exceed 14 cumulative days, revocable license agreements, for the use of Kezar Stadium, Kezar Pavilion, and Boxer Stadium at rates that reflect market rates for comparable events at comparable Bay Area venues, provided that prior to the commencement of the license the licensee shall tender in full all sums due under the license and shall provide to the City a sufficient security deposit, in the form of cash, a letter of credit or other instrument, to protect the City in the event of loss or damage to the City in connection with the license.																								

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
20	C	Conservatory of Flowers	Sec 12.34	Yes													Admission									
	D	Conservatory of Flowers Admission - adult SF Resident																\$ 8.00	\$ 7.99	\$ 8.00	30%	\$ 8.23	\$ 8.00	30%	FY23-24	\$ 7.30
		Conservatory of Flowers Admission - adult Non-Resident																\$ 11.00	\$ 11.19	\$ 11.00	30%	\$ 11.53	\$ 12.00	30%	FY23-24	\$ 10.22
	D	Conservatory of Flowers Admission - youth & seniors SF Resident																\$ 5.00	\$ 4.80	\$ 5.00	30%	\$ 4.94	\$ 5.00	30%	FY23-24	\$ 4.38
		Conservatory of Flowers Admission - youth & seniors Non-Resident																\$ 8.00	\$ 7.99	\$ 8.00	30%	\$ 8.23	\$ 8.00	30%	FY23-24	\$ 7.30
	D	Conservatory of Flowers Admission - children 5-11 SF Resident																\$ 2.00	\$ 2.40	\$ 2.00	30%	\$ 2.47	\$ 2.00	30%	FY23-24	\$ 2.19
		Conservatory of Flowers Admission - children 5-11 Non-Resident																\$ 3.00	\$ 3.20	\$ 3.00	30%	\$ 3.29	\$ 3.00	30%	FY23-24	\$ 2.92
		Conservatory of Flowers Rental Fees - After Hours Tours																\$ 926.00	\$ 959.50	\$ 960.00	30%	\$ 988.38	\$ 988.00	30%	FY23-24	\$ 876.45

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Conservatory of Flowers Rental Fees - Event																\$ 1,928.00	\$ 1,998.96	\$ 1,999.00	30%	\$ 2,059.13	\$ 2,059.00	30%	FY23-24	\$ 1,825.94
		Conservatory of Flowers Special Tours for Garden Club, Botanical Garden, or University Botanical Program' fee is per person																\$ 5.00	\$ 4.80	\$ 5.00	30%	\$ 4.94	\$ 5.00	30%	FY23-24	\$ 4.38
		Conservatory & Reception Space Rental Fees - Wedding ceremony																\$ 4,628.00	\$ 4,797.50	\$ 4,798.00	30%	\$ 4,941.91	\$ 4,942.00	30%	FY23-24	\$ 4,382.26
		Conservatory & Reception Space Rental Fees - Wedding ceremony & Reception																\$ 2,237.00	\$ 2,318.79	\$ 2,319.00	30%	\$ 2,388.59	\$ 2,389.00	30%	FY23-24	\$ 2,118.09
		Conservatory & Reception Space Rental Fees - Corporate Event																\$ 2,314.00	\$ 2,398.75	\$ 2,399.00	30%	\$ 2,470.95	\$ 2,471.00	30%	FY23-24	\$ 2,191.13
		Conservatory & Reception Space Rental Fees - All Other Events																\$ 1,928.00	\$ 1,998.96	\$ 1,999.00	30%	\$ 2,059.13	\$ 2,059.00	30%	FY23-24	\$ 1,825.94
		Conservatory & Reception Space Rental Fees - Children's (5 to 13) Birthday Party																\$ 309.00	\$ 319.83	\$ 320.00	30%	\$ 329.46	\$ 329.00	30%	FY23-24	\$ 292.15
		The Department General Manager or the General Manager's designee may approve temporary increases of up to \$7 to the non-resident Adult fees upon not less than 30 days' notice, and/or may approve decreases to any category of fees at any time, based on one or more of the following factors: fluctuations in customer demand at particular times or on particular days or dates, rates at comparable facilities, adverse weather conditions, facility conditions, operating costs, and for tickets covering multiple garden admissions.																								

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
21	C	Athletic Field Reservation	Sec 12.36	Yes	62691	RECCITYWIDE	10000	GF Annual Account Ctrl	10000	Operating	150705	REC Park Support-General	10001737	RP Parks & Open Spaces	0011	Other Athletic Fields	Reservation									
		Facility Fee Per Hour S.F. Residents	Sec 12.36	Yes	62691	RECCITYWIDE	10000	GF Annual Account Ctrl	10000	Operating	150705	REC Park Support-General	10001737	RP Parks & Open Spaces	0011	Other Athletic Fields	Reservation	\$ 39.00	\$ 39.97	\$ 40.00	30%	\$ 41.17	\$ 41.00	30%	FY23-24	\$ 36.51
		Facility Fee Per Hour Non Residents	Sec 12.36	Yes	62691	RECCITYWIDE	10000	GF Annual Account Ctrl	10000	Operating	150705	REC Park Support-General	10001737	RP Parks & Open Spaces	0011	Other Athletic Fields	Reservation	\$ 100.00	\$ 103.93	\$ 104.00	30%	\$ 107.05	\$ 107.00	30%	FY23-24	\$ 94.93
		Facility Fee Per Hour, Not-for-profit	Sec 12.36	Yes	62691	RECCITYWIDE	10000	GF Annual Account Ctrl	10000	Operating	150705	REC Park Support-General	10001737	RP Parks & Open Spaces	0011	Other Athletic Fields	Reservation	\$ 39.00	\$ 39.97	\$ 40.00	30%	\$ 41.17	\$ 41.00	30%	FY23-24	\$ 36.51
		Facility Fee Per Hour For profit	Sec 12.36	Yes	62691	RECCITYWIDE	10000	GF Annual Account Ctrl	10000	Operating	150705	REC Park Support-General	10001737	RP Parks & Open Spaces	0011	Other Athletic Fields	Reservation	\$ 100.00	\$ 103.93	\$ 104.00	30%	\$ 107.05	\$ 107.00	30%	FY23-24	\$ 94.93
		Lighted per Hour	Sec 12.36	Yes	62691	RECCITYWIDE	10000	GF Annual Account Ctrl	10000	Operating	150705	REC Park Support-General	10001737	RP Parks & Open Spaces	0011	Other Athletic Fields	Reservation	\$ 15.00	\$ 15.99	\$ 16.00	30%	\$ 16.47	\$ 16.00	30%	FY23-24	\$ 14.60
		Exclusive Use/ Tournaments, per day	Sec 12.36	Yes	62691	RECCITYWIDE	10000	GF Annual Account Ctrl	10000	Operating	150705	REC Park Support-General	10001737	RP Parks & Open Spaces	0011	Other Athletic Fields	Reservation	\$ 69.00	\$ 71.95	\$ 72.00	30%	\$ 74.11	\$ 74.00	30%	FY23-24	\$ 65.72
		Baselines for Softball, baseball, per booking	Sec 12.36	Yes	62691	RECCITYWIDE	10000	GF Annual Account Ctrl	10000	Operating	150705	REC Park Support-General	10001737	RP Parks & Open Spaces	0011	Other Athletic Fields	Reservation	\$ 93.00	\$ 95.93	\$ 96.00	30%	\$ 98.82	\$ 99.00	30%	FY23-24	\$ 87.63

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		Fieldlines per booking	Sec 12.36	Yes	62691	RECCITYWIDE	10000	GF Annual Account Ctrl	10000	Operating	150705	REC Park Support-General	10001737	RP Parks & Open Spaces	0011	Other Athletic Fields	Reservation	\$ 185.00	\$ 191.86	\$ 192.00	30%	\$ 197.64	\$ 198.00	30%	FY23-24	\$ 175.26
		Gaelic Football, per booking	Sec 12.36	Yes	62691	RECCITYWIDE	10000	GF Annual Account Ctrl	10000	Operating	150705	REC Park Support-General	10001737	RP Parks & Open Spaces	0011	Other Athletic Fields	Reservation	\$ 278.00	\$ 287.79	\$ 288.00	30%	\$ 296.46	\$ 296.00	30%	FY23-24	\$ 262.88
		Football (5 yards), per booking	Sec 12.36	Yes	62691	RECCITYWIDE	10000	GF Annual Account Ctrl	10000	Operating	150705	REC Park Support-General	10001737	RP Parks & Open Spaces	0011	Other Athletic Fields	Reservation	\$ 247.00	\$ 255.82	\$ 256.00	30%	\$ 263.52	\$ 264.00	30%	FY23-24	\$ 233.67
		Application for Not for Profit Certification	Sec 12.36	Yes	62691	RECCITYWIDE	10000	GF Annual Account Ctrl	10000	Operating	150705	REC Park Support-General	10001737	RP Parks & Open Spaces	0011	Other Athletic Fields	Reservation	\$ 386.00	\$ 399.79	\$ 400.00	30%	\$ 411.83	\$ 412.00	30%	FY23-24	\$ 365.19
22	C	Lake Merced Boat Storage	Sec 12.38	Yes	35499	RECCITYWIDE	10000	GF Annual Account Ctrl	10000	Operating	150705	REC Park Support-General	10001737	RP Parks & Open Spaces	0041	Lake Merced Boat Storage	Per Boat									
		Boat Storage (per boat)	Sec 12.38	Yes	35499	RECCITYWIDE	10000	GF Annual Account Ctrl	10000	Operating	150705	REC Park Support-General	10001737	RP Parks & Open Spaces	0041	Lake Merced Boat Storage	Per Boat	\$ 42.00	\$ 43.63	\$ 44.00	30%	\$ 44.94	\$ 45.00	30%	FY23-24	\$ 39.85
23	C	Photo Center Fees	Sec 12.29	Yes	62681	RECCITYWIDE	10000	GF Annual Account Ctrl	10000	Operating	150705	REC Park Support-General	10001737	RP Parks & Open Spaces	0021	Photo Center	Membership									
		Adult Annual Membership, Unlimited use	Sec 12.29	Yes	62681	RECCITYWIDE	10000	GF Annual Account Ctrl	10000	Operating	150705	REC Park Support-General	10001737	RP Parks & Open Spaces	0021	Photo Center	Membership	\$ 414.00	\$ 429.42	\$ 429.00	30%	\$ 442.35	\$ 442.00	30%	FY23-24	\$ 392.26

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		Youth Annual Membership, Unlimited use	Sec 12.29	Yes	62681	RECCITYWIDE	10000	GF Annual Account Ctrl	10000	Operating	150705	REC Park Support-General	10001737	RP Parks & Open Spaces	0021	Photo Center	Membership	\$ 207.00	\$ 214.71	\$ 215.00	30%	\$ 221.18	\$ 221.00	30%	FY23-24	\$ 196.13
		Adult - 6 months membership fee	Sec 12.29	Yes	62681	RECCITYWIDE	10000	GF Annual Account Ctrl	10000	Operating	150705	REC Park Support-General	10001737	RP Parks & Open Spaces	0021	Photo Center	Membership	\$ 83.00	\$ 85.88	\$ 86.00	30%	\$ 88.47	\$ 88.00	30%	FY23-24	\$ 78.45
		Each time use with membership	Sec 12.29	Yes	62681	RECCITYWIDE	10000	GF Annual Account Ctrl	10000	Operating	150705	REC Park Support-General	10001737	RP Parks & Open Spaces	0021	Photo Center	Membership	\$ 8.00	\$ 8.59	\$ 9.00	30%	\$ 8.85	\$ 9.00	30%	FY23-24	\$ 7.85
		Junior (under 18) - 6 months membership fee	Sec 12.29	Yes	62681	RECCITYWIDE	10000	GF Annual Account Ctrl	10000	Operating	150705	REC Park Support-General	10001737	RP Parks & Open Spaces	0021	Photo Center	Membership	\$ 41.00	\$ 42.94	\$ 43.00	30%	\$ 44.24	\$ 44.00	30%	FY23-24	\$ 39.23
		Each time use with membership	Sec 12.29	Yes	62681	RECCITYWIDE	10000	GF Annual Account Ctrl	10000	Operating	150705	REC Park Support-General	10001737	RP Parks & Open Spaces	0021	Photo Center	Membership	\$ 8.00	\$ 8.59	\$ 9.00	30%	\$ 8.85	\$ 9.00	30%	FY23-24	\$ 7.85
		Senior (62 and over) - 6 months membership fee	Sec 12.29	Yes	62681	RECCITYWIDE	10000	GF Annual Account Ctrl	10000	Operating	150705	REC Park Support-General	10001737	RP Parks & Open Spaces	0021	Photo Center	Membership	\$ 41.00	\$ 42.94	\$ 43.00	30%	\$ 44.24	\$ 44.00	30%	FY23-24	\$ 39.23
		Each time use with membership	Sec 12.29	Yes	62681	RECCITYWIDE	10000	GF Annual Account Ctrl	10000	Operating	150705	REC Park Support-General	10001737	RP Parks & Open Spaces	0021	Photo Center	Membership	\$ 8.00	\$ 8.59	\$ 9.00	30%	\$ 8.85	\$ 9.00	30%	FY23-24	\$ 7.85
24	C	Stern Grove Clubhouse/Trocadero Rental	Sec 12.21(a)	Yes	35351	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0013	Stern Grove	Rental									

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		Monday - Thursday - fee is hourly rate, six (6) hour minimum rental	Sec 12.21(a)	Yes	35351	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0013	Stern Grove	Rental	\$ 185.00	\$ 191.86	\$ 192.00	30%	\$ 197.64	\$ 198.00	30%	FY23-24	\$ 175.26
		Friday - Sunday - fee is hourly rate, six (6) hour minimum rental	Sec 12.21(a)	Yes	35351	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0013	Stern Grove	Rental	\$ 216.00	\$ 223.84	\$ 224.00	30%	\$ 230.58	\$ 231.00	30%	FY23-24	\$ 204.46
		Legal Holidays - fee is hourly rate, six (6) hour minimum rental	Sec 12.21(a)	Yes	35351	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0013	Stern Grove	Rental	\$ 216.00	\$ 223.84	\$ 224.00	30%	\$ 230.58	\$ 231.00	30%	FY23-24	\$ 204.46
25	C	Facilities Rental	Sec 12.21(b)	Yes	35351	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0236	Rec Center	Rental									
		Class AAA Clubhouses Fee is per hour, two hour minimum PLUS staff time at prevailing rate	Sec 12.21(b)	Yes	35351	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0236	Rec Center	Rental	\$ 108.00	\$ 111.92	\$ 112.00	30%	\$ 115.29	\$ 115.00	30%	FY23-24	\$ 102.23
		Class A Rec Center Clubhouse - fee is per hour, two hour minimum PLUS staff time at prevailing rate	Sec 12.21(b)	Yes	35351	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0236	Rec Center	Rental	\$ 69.00	\$ 71.95	\$ 72.00	30%	\$ 74.11	\$ 74.00	30%	FY23-24	\$ 65.72
		Class B Large Clubhouse - fee is per hour, two hour minimum PLUS staff time at prevailing rate	Sec 12.21(b)	Yes	35351	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0236	Rec Center	Rental	\$ 54.00	\$ 55.96	\$ 56.00	30%	\$ 57.64	\$ 58.00	30%	FY23-24	\$ 51.12
		Class C Small Clubhouse - fee is per hour, two hour minimum PLUS staff time at prevailing rate	Sec 12.21(b)	Yes	35351	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0236	Rec Center	Rental	\$ 39.00	\$ 39.97	\$ 40.00	30%	\$ 41.17	\$ 41.00	30%	FY23-24	\$ 36.51

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Class AA Gyms - fee is per hour, two hour minimum PLUS staff time at prevailing rate	Sec 12.21(b)	Yes	35351	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0236	Rec Center	Rental	\$ 193.00	\$ 199.86	\$ 200.00	30%	\$ 205.87	\$ 206.00	30%	FY23-24	\$ 182.56
		Class A Gyms - fee is per hour, two hour minimum PLUS staff time at prevailing rate	Sec 12.21(b)	Yes	35351	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0236	Rec Center	Rental	\$ 154.00	\$ 159.88	\$ 160.00	30%	\$ 164.70	\$ 165.00	30%	FY23-24	\$ 146.05
		Class B Gyms - fee is per hour, two hour minimum PLUS staff time at prevailing rate	Sec 12.21(b)	Yes	35351	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0236	Rec Center	Rental	\$ 116.00	\$ 119.91	\$ 120.00	30%	\$ 123.52	\$ 124.00	30%	FY23-24	\$ 109.53
		Class C Gyms - fee is per hour, two hour minimum PLUS staff time at prevailing rate	Sec 12.21(b)	Yes	35351	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0236	Rec Center	Rental	\$ 77.00	\$ 79.94	\$ 80.00	30%	\$ 82.35	\$ 82.00	30%	FY23-24	\$ 73.02
		Lake Merced Boathouse; Non-Profit Meeting Mon-Thu1	Sec 12.21(b)	Yes	35351	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0236	Rec Center	Rental	\$ 56.00	\$ 58.35	\$ 58.00	30%	\$ 60.11	\$ 60.00	30%	FY23-24	\$ 53.30
		Lake Merced Boathouse; Non-Profit Meeting Fri-Sun1	Sec 12.21(b)	Yes	35351	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0236	Rec Center	Rental	\$ 141.00	\$ 145.88	\$ 146.00	30%	\$ 150.27	\$ 150.00	30%	FY23-24	\$ 133.25
		Lake Merced Boathouse; Non-Profit Event Mon-Thu1	Sec 12.21(b)	Yes	35351	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0236	Rec Center	Rental	\$ 106.00	\$ 109.41	\$ 109.00	30%	\$ 112.70	\$ 113.00	30%	FY23-24	\$ 99.94
		Lake Merced Boathouse; Non-Profit Event Fri-Sun1	Sec 12.21(b)	Yes	35351	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0236	Rec Center	Rental	\$ 141.00	\$ 145.88	\$ 146.00	30%	\$ 150.27	\$ 150.00	30%	FY23-24	\$ 133.25

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		Lake Merced Boathouse; Private Meeting or Event Mon-Thu1	Sec 12.21(b)	Yes	35351	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0236	Rec Center	Rental	\$ 176.00	\$ 182.35	\$ 182.00	30%	\$ 187.84	\$ 188.00	30%	FY23-24	\$ 166.56
		Lake Merced Boathouse; Private Meeting or Event Fri-Sun1	Sec 12.21(b)	Yes	35351	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0236	Rec Center	Rental	\$ 281.00	\$ 291.75	\$ 292.00	30%	\$ 300.54	\$ 301.00	30%	FY23-24	\$ 266.50
		1- A booking of the Lake Merced Boathouse from 8am to 4pm or from 5pm to midnight shall be charged a maximum of six (6) hours.	Sec 12.21(b)	Yes	35351	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0236	Rec Center	Rental									
		Event = food/drink served, Meeting = neither food nor drink served.	Sec 12.21(b)	Yes	35351	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0236	Rec Center	Rental									
26	C	Picnic Areas Reservation Fees	Sec 12.23a-c	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0017	Picnics	Reservation									
		Picnics at Pioneer Log Cabin, Pine Lake, Stern Grove East	Sec 12.23a-c	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0017	Picnics	Reservation									
		1-50 participants - fee is per day, per site	Sec 12.23a-c	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0017	Picnics	Reservation	\$ 88.00	\$ 90.75	\$ 91.00	30%	\$ 93.48	\$ 93.00	30%	FY23-24	\$ 82.89
		51-100 participants - fee is per day, per site	Sec 12.23a-c	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0017	Picnics	Reservation	\$ 130.00	\$ 134.38	\$ 134.00	30%	\$ 138.42	\$ 138.00	30%	FY23-24	\$ 122.75

REC : Budget Form 2B: Schedule of Licenses, Permits, Fines Service Charges

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		101-200 participants - fee is per day, per site	Sec 12.23a-c	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0017	Picnics	Reservation	\$ 173.00	\$ 179.75	\$ 180.00	30%	\$ 185.16	\$ 185.00	30%	FY23-24	\$ 164.20
		201-300 participants - fee is per day, per site	Sec 12.23a-c	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0017	Picnics	Reservation	\$ 261.00	\$ 270.50	\$ 271.00	30%	\$ 278.65	\$ 279.00	30%	FY23-24	\$ 247.09
		Picnics at all other locations	Sec 12.23a-c	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0017	Picnics	Reservation									
		1-50 participants - fee is per day, per site	Sec 12.23a-c	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0017	Picnics	Reservation	\$ 44.00	\$ 45.37	\$ 45.00	30%	\$ 46.74	\$ 47.00	30%	FY23-24	\$ 41.45
		51-100 participants - fee is per day, per site	Sec 12.23a-c	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0017	Picnics	Reservation	\$ 88.00	\$ 90.75	\$ 91.00	30%	\$ 93.48	\$ 93.00	30%	FY23-24	\$ 82.89
		101-200 participants - fee is per day, per site	Sec 12.23a-c	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0017	Picnics	Reservation	\$ 130.00	\$ 134.38	\$ 134.00	30%	\$ 138.42	\$ 138.00	30%	FY23-24	\$ 122.75
		201-400 participants - fee is per day, per site	Sec 12.23a-c	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0017	Picnics	Reservation	\$ 217.00	\$ 225.13	\$ 225.00	30%	\$ 231.90	\$ 232.00	30%	FY23-24	\$ 205.64
		more than 400 participants - fee is per day, per site	Sec 12.23a-c	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0017	Picnics	Reservation	\$ 434.00	\$ 450.26	\$ 450.00	30%	\$ 463.81	\$ 464.00	30%	FY23-24	\$ 411.29

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Company/Business Picnic	Sec 12.23a-c	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0017	Picnics	Reservation									
		1 to 200 participants (per day, per site)	Sec 12.23a-c	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0017	Picnics	Reservation	\$ 347.00	\$ 359.51	\$ 360.00	30%	\$ 370.33	\$ 370.00	30%	FY23-24	\$ 328.39
		201 to 300 participants (per day, per site)	Sec 12.23a-c	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0017	Picnics	Reservation	\$ 434.00	\$ 450.26	\$ 450.00	30%	\$ 463.81	\$ 464.00	30%	FY23-24	\$ 411.29
		301 to 500 participants (per day, per site)	Sec 12.23a-c	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0017	Picnics	Reservation	\$ 608.00	\$ 630.01	\$ 630.00	30%	\$ 648.97	\$ 649.00	30%	FY23-24	\$ 575.48
		501 to 750 participants (per day, per site)	Sec 12.23a-c	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0017	Picnics	Reservation	\$ 869.00	\$ 900.51	\$ 901.00	30%	\$ 927.62	\$ 928.00	30%	FY23-24	\$ 822.57
		Over 750 participants (per day, per site)	Sec 12.23a-c	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0017	Picnics	Reservation	\$ 1,303.00	\$ 1,350.77	\$ 1,351.00	30%	\$ 1,391.43	\$ 1,391.00	30%	FY23-24	\$ 1,233.86
		Picnic hosted by business WITH special events - minimum fee, to be negotiated	Sec 12.23a-c	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0017	Picnics	Reservation	\$ 1,737.00	\$ 1,801.03	\$ 1,801.00	30%	\$ 1,855.24	\$ 1,855.00	30%	FY23-24	\$ 1,645.14
27	C	Wedding Sites Reservation Fees & Hourly Rates	Sec 12.07	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0016	Park Events	Reservation									

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Chain of Lakes Reservation Fee	Sec 12.07	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0016	Park Events	Reservation	\$ 320.00	\$ 332.12	\$ 332.00	30%	\$ 342.11	\$ 342.00	30%	FY23-24	\$ 303.37
		Chain of Lakes Hourly Rate - two hour minimum	Sec 12.07	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0016	Park Events	Reservation	\$ 80.00	\$ 83.03	\$ 83.00	30%	\$ 85.53	\$ 86.00	30%	FY23-24	\$ 75.84
		Fushia Garden Reservation Fee	Sec 12.07	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0016	Park Events	Reservation	\$ 320.00	\$ 332.12	\$ 332.00	30%	\$ 342.11	\$ 342.00	30%	FY23-24	\$ 303.37
		Fuschia Garden Hourly Rate - two hour minimum	Sec 12.07	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0016	Park Events	Reservation	\$ 80.00	\$ 83.03	\$ 83.00	30%	\$ 85.53	\$ 86.00	30%	FY23-24	\$ 75.84
		Portals of the Past Reservation Fee	Sec 12.07	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0016	Park Events	Reservation	\$ 320.00	\$ 332.12	\$ 332.00	30%	\$ 342.11	\$ 342.00	30%	FY23-24	\$ 303.37
		Portals of the Past Hourly Rate - two hour minimum	Sec 12.07	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0016	Park Events	Reservation	\$ 80.00	\$ 83.03	\$ 83.00	30%	\$ 85.53	\$ 86.00	30%	FY23-24	\$ 75.84
		Rose Garden Reservation Fee	Sec 12.07	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0016	Park Events	Reservation	\$ 320.00	\$ 332.12	\$ 332.00	30%	\$ 342.11	\$ 342.00	30%	FY23-24	\$ 303.37
		Rose Garden Hourly Rate - two hour minimum	Sec 12.07	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0016	Park Events	Reservation	\$ 80.00	\$ 83.03	\$ 83.00	30%	\$ 85.53	\$ 86.00	30%	FY23-24	\$ 75.84

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Chinese Pavilion Reservation Fee	Sec 12.07	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0016	Park Events	Reservation	\$ 561.00	\$ 581.20	\$ 581.00	30%	\$ 598.70	\$ 599.00	30%	FY23-24	\$ 530.90
		Chinese Pavilion Hourly Rate - two hour minimum	Sec 12.07	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0016	Park Events	Reservation	\$ 160.00	\$ 166.06	\$ 166.00	30%	\$ 171.06	\$ 171.00	30%	FY23-24	\$ 151.68
		Queen Wilhelmina Garden Reservation Fee	Sec 12.07	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0016	Park Events	Reservation	\$ 561.00	\$ 581.20	\$ 581.00	30%	\$ 598.70	\$ 599.00	30%	FY23-24	\$ 530.90
		Queen Wilhelmina Garden Hourly Rate - two hour minimum	Sec 12.07	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0016	Park Events	Reservation	\$ 160.00	\$ 166.06	\$ 166.00	30%	\$ 171.06	\$ 171.00	30%	FY23-24	\$ 151.68
		Shakespeare Garden Reservation Fee	Sec 12.07	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0016	Park Events	Reservation	\$ 561.00	\$ 581.20	\$ 581.00	30%	\$ 598.70	\$ 599.00	30%	FY23-24	\$ 530.90
		Shakespeare Garden Hourly Rate - two hour minimum	Sec 12.07	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0016	Park Events	Reservation	\$ 160.00	\$ 166.06	\$ 166.00	30%	\$ 171.06	\$ 171.00	30%	FY23-24	\$ 151.68
		Palace of Fine Arts Rotunda Reservation Fee	Sec 12.07	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0016	Park Events	Reservation	\$ 561.00	\$ 581.20	\$ 581.00	30%	\$ 598.70	\$ 599.00	30%	FY23-24	\$ 530.90
		Palace of Fine Arts Rotunda Hourly Rate - two hour minimum	Sec 12.07	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0016	Park Events	Reservation	\$ 160.00	\$ 166.06	\$ 166.00	30%	\$ 171.06	\$ 171.00	30%	FY23-24	\$ 151.68

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
28	C	Special Events	Sec 12.22a,c,f	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0001	Special Event Permit	Events									
		GGP Lindley Meadow Event Fee - Commercial	Sec 12.22a,c,f	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0001	Special Event Permit	Events	\$ 15,426.00	\$ 15,991.68	\$ 15,992.00	30%	\$ 16,473.03	\$ 16,473.00	30%	FY23-24	\$ 14,607.54
		GGP Lindley Meadow Event Fee - Non-Profit	Sec 12.22a,c,f	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0001	Special Event Permit	Events	\$ 7,713.00	\$ 7,995.84	\$ 7,996.00	30%	\$ 8,236.51	\$ 8,237.00	30%	FY23-24	\$ 7,303.77
		GGP Speedway Meadow Event Fee - Commercial	Sec 12.22a,c,f	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0001	Special Event Permit	Events	\$ 27,766.00	\$ 28,785.02	\$ 28,785.00	30%	\$ 29,651.45	\$ 29,651.00	30%	FY23-24	\$ 26,293.57
		GGP Speedway Meadow Event Fee - Non-Profit	Sec 12.22a,c,f	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0001	Special Event Permit	Events	\$ 13,883.00	\$ 14,392.51	\$ 14,393.00	30%	\$ 14,825.73	\$ 14,826.00	30%	FY23-24	\$ 13,146.79
		GGP Marx Meadow Event Fee - Commercial	Sec 12.22a,c,f	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0001	Special Event Permit	Events	\$ 3,856.00	\$ 3,997.92	\$ 3,998.00	30%	\$ 4,118.26	\$ 4,118.00	30%	FY23-24	\$ 3,651.88
		GGP Marx Meadow Event Fee - Non-Profit	Sec 12.22a,c,f	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0001	Special Event Permit	Events	\$ 1,928.00	\$ 1,998.96	\$ 1,999.00	30%	\$ 2,059.13	\$ 2,059.00	30%	FY23-24	\$ 1,825.94
		GGP Sharon Meadow Event Fee - Commercial	Sec 12.22a,c,f	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0001	Special Event Permit	Events	\$ 18,511.00	\$ 19,190.02	\$ 19,190.00	30%	\$ 19,767.63	\$ 19,768.00	30%	FY23-24	\$ 17,529.05

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		GGP Sharon Meadow Event Fee - Non-Profit	Sec 12.22a,c,f	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0001	Special Event Permit	Events	\$ 9,255.00	\$ 9,595.01	\$ 9,595.00	30%	\$ 9,883.82	\$ 9,884.00	30%	FY23-24	\$ 8,764.52
		GGP Polo Field Event Fee - Commercial	Sec 12.22a,c,f	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0001	Special Event Permit	Events	\$ 77,128.00	\$ 79,958.40	\$ 79,958.00	30%	\$ 82,365.15	\$ 82,365.00	30%	FY23-24	\$ 73,037.70
		GGP Polo Field Event Fee - Non-Profit	Sec 12.22a,c,f	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0001	Special Event Permit	Events	\$ 38,564.00	\$ 39,979.20	\$ 39,979.00	30%	\$ 41,182.57	\$ 41,183.00	30%	FY23-24	\$ 36,518.85
		GGP Music Concourse Event Fee - Commercial	Sec 12.22a,c,f	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0001	Special Event Permit	Events	\$ 3,856.00	\$ 3,997.92	\$ 3,998.00	30%	\$ 4,118.26	\$ 4,118.00	30%	FY23-24	\$ 3,651.88
		GGP Music Concourse Event Fee - Non-Profit	Sec 12.22a,c,f	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0001	Special Event Permit	Events	\$ 1,928.00	\$ 1,998.96	\$ 1,999.00	30%	\$ 2,059.13	\$ 2,059.00	30%	FY23-24	\$ 1,825.94
		Civic Center Plaza Event Fee - Commercial	Sec 12.22a,c,f	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0001	Special Event Permit	Events	\$ 38,564.00	\$ 39,979.20	\$ 39,979.00	30%	\$ 41,182.57	\$ 41,183.00	30%	FY23-24	\$ 36,519
		Civic Center Plaza Event Fee - Non-Profit	Sec 12.22a,c,f	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0001	Special Event Permit	Events	\$ 19,282.00	\$ 19,989.60	\$ 19,990.00	30%	\$ 20,591.29	\$ 20,591.00	30%	FY23-24	\$ 18,259
		Justin Herman Plaza Event Fee - Commercial	Sec 12.22a,c,f	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0001	Special Event Permit	Events	\$ 10,798.00	\$ 11,194.18	\$ 11,194.00	30%	\$ 11,531.12	\$ 11,531.00	30%	FY23-24	\$ 10,225

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Justin Herman Plaza Event Fee - Non-Profit	Sec 12.22a,c,f	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0001	Special Event Permit	Events	\$ 5,399.00	\$ 5,597.09	\$ 5,597.00	30%	\$ 5,765.56	\$ 5,766.00	30%	FY23-24	\$ 5,113
		Marina Green East Event Fee - Commercial	Sec 12.22a,c,f	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0001	Special Event Permit	Events	\$ 11,569.00	\$ 11,993.76	\$ 11,994.00	30%	\$ 12,354.77	\$ 12,355.00	30%	FY23-24	\$ 10,956
		Marina Green East Event Fee - Non-Profit	Sec 12.22a,c,f	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0001	Special Event Permit	Events	\$ 5,785.00	\$ 5,996.88	\$ 5,997.00	30%	\$ 6,177.39	\$ 6,177.00	30%	FY23-24	\$ 5,478
		Marina Green West Event Fee - Commercial	Sec 12.22a,c,f	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0001	Special Event Permit	Events	\$ 1,234.00	\$ 1,279.33	\$ 1,279.00	30%	\$ 1,317.84	\$ 1,318.00	30%	FY23-24	\$ 1,169
		Marina Green West Event Fee - Non-Profit	Sec 12.22a,c,f	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0001	Special Event Permit	Events	\$ 617.00	\$ 639.67	\$ 640.00	30%	\$ 658.92	\$ 659.00	30%	FY23-24	\$ 584
		Jerry Garcia Amphitheater Event Fee - Commercial	Sec 12.22a,c,f	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0001	Special Event Permit	Events	\$ 4,936.00	\$ 5,117.34	\$ 5,117.00	30%	\$ 5,271.37	\$ 5,271.00	30%	FY23-24	\$ 4,674
		Jerry Garcia Amphitheater Event Fee - Non-Profit	Sec 12.22a,c,f	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0001	Special Event Permit	Events	\$ 2,468.00	\$ 2,558.67	\$ 2,559.00	30%	\$ 2,635.68	\$ 2,636.00	30%	FY23-24	\$ 2,337
		Portsmouth Square Event Fee - Commercial	Sec 12.22a,c,f	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0001	Special Event Permit	Events	\$ 771.00	\$ 799.58	\$ 800.00	30%	\$ 823.65	\$ 824.00	30%	FY23-24	\$ 730

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Portsmouth Square Event Fee - Non-Profit	Sec 12.22a,c,f	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0001	Special Event Permit	Events	\$ 386.00	\$ 399.79	\$ 400.00	30%	\$ 411.83	\$ 412.00	30%	FY23-24	\$ 365
		Union Square Event Fee - Commercial	Sec 12.22a,c,f	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0001	Special Event Permit	Events	\$ 11,569.00	\$ 11,993.76	\$ 11,994.00	30%	\$ 12,354.77	\$ 12,355.00	30%	FY23-24	\$ 10,956
		Union Square Event Fee - Non-Profit	Sec 12.22a,c,f	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0001	Special Event Permit	Events	\$ 5,785.00	\$ 5,996.88	\$ 5,997.00	30%	\$ 6,177.39	\$ 6,177.00	30%	FY23-24	\$ 5,478
		Washington Square Event Fee - Commercial	Sec 12.22a,c,f	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0001	Special Event Permit	Events	\$ 4,936.00	\$ 5,117.34	\$ 5,117.00	30%	\$ 5,271.37	\$ 5,271.00	30%	FY23-24	\$ 4,674
		Washington Square Event Fee - Non-Profit	Sec 12.22a,c,f	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0001	Special Event Permit	Events	\$ 2,468.00	\$ 2,558.67	\$ 2,559.00	30%	\$ 2,635.68	\$ 2,636.00	30%	FY23-24	\$ 2,337
		Mission Dolores Park Event Fee - Commercial	Sec 12.22a,c,f	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0001	Special Event Permit	Events	\$ 18,511.00	\$ 19,190.02	\$ 19,190.00	30%	\$ 19,767.63	\$ 19,768.00	30%	FY23-24	\$ 17,529
		Mission Dolores Park Event Fee - Non-Profit	Sec 12.22a,c,f	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0001	Special Event Permit	Events	\$ 9,255.00	\$ 9,595.01	\$ 9,595.00	30%	\$ 9,883.82	\$ 9,884.00	30%	FY23-24	\$ 8,765
		Precita Park Event Fee - Commercial	Sec 12.22a,c,f	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0001	Special Event Permit	Events	\$ 7,713.00	\$ 7,995.84	\$ 7,996.00	30%	\$ 8,236.51	\$ 8,237.00	30%	FY23-24	\$ 7,304

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Precita Park Event Fee - Non-Profit	Sec 12.22a,c,f	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0001	Special Event Permit	Events	\$ 3,856.00	\$ 3,997.92	\$ 3,998.00	30%	\$ 4,118.26	\$ 4,118.00	30%	FY23-24	\$ 3,652
		Event Fee - Other Sites, fee is per person x site capacity	Sec 12.22a,c,f	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0001	Special Event Permit	Events	\$ 2.00	\$ 1.60	\$ 2.00	30%	\$ 1.65	\$ 2.00	30%	FY23-24	\$ 1
		School Outdoor Events - first 4 hours	Sec 12.22a,c,f	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0001	Special Event Permit	Events	\$ 173.00	\$ 179.75	\$ 180.00	30%	\$ 185.16	\$ 185.00	30%	FY23-24	\$ 164
		School Outdoor Events - each additional hour	Sec 12.22a,c,f	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0001	Special Event Permit	Events	\$ 44.00	\$ 45.37	\$ 45.00	30%	\$ 46.74	\$ 47.00	30%	FY23-24	\$ 41
		Athletic Events with requiring a road closure - per participant	Sec 12.22a,c,f	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0001	Special Event Permit	Events	\$ 2.00	\$ 1.75	\$ 2.00	30%	\$ 1.80	\$ 2.00	30%	FY23-24	\$ 2
		Amateur Arts Productions no admission charge - weekday, per day	Sec 12.22a,c,f	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0001	Special Event Permit	Events	\$ 261.00	\$ 270.50	\$ 271.00	30%	\$ 278.65	\$ 279.00	30%	FY23-24	\$ 247
		Amateur Arts Productions no admission charge - weekday, 2 consecutive days	Sec 12.22a,c,f	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0001	Special Event Permit	Events	\$ 434.00	\$ 450.26	\$ 450.00	30%	\$ 463.81	\$ 464.00	30%	FY23-24	\$ 411
		Amateur Arts Productions no admission charge - non-holiday weekend, per day	Sec 12.22a,c,f	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0001	Special Event Permit	Events	\$ 347.00	\$ 359.51	\$ 360.00	30%	\$ 370.33	\$ 370.00	30%	FY23-24	\$ 328

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Amateur Arts Productions no admission charge - non-holiday weekend, 2 consecutive days	Sec 12.22a,c,f	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0001	Special Event Permit	Events	\$ 608.00	\$ 630.01	\$ 630.00	30%	\$ 648.97	\$ 649.00	30%	FY23-24	\$ 575
		Amateur Arts Productions no admission charge - holiday weekend, 2 consecutive days	Sec 12.22a,c,f	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0001	Special Event Permit	Events	\$ 869.00	\$ 900.51	\$ 901.00	30%	\$ 927.62	\$ 928.00	30%	FY23-24	\$ 823
29	C	Film / Video / Photography	Sec 12.24	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0018	Film/Video/P hoto	Shoot/ Filming									
		Commercial Photography shoots - simple, per day, per site	Sec 12.24	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0018	Film/Video/P hoto	Shoot/ Filming	\$ 347.00	\$ 359.51	\$ 360.00	30%	\$ 370.33	\$ 370.00	30%	FY23-24	\$ 328
		Commercial Photography shoots - large crew, per day, per site, minimum	Sec 12.24	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0018	Film/Video/P hoto	Shoot/ Filming	\$ 869.00	\$ 900.51	\$ 901.00	30%	\$ 927.62	\$ 928.00	30%	FY23-24	\$ 823
		Commercial Filming - documentary, per day, per site	Sec 12.24	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0018	Film/Video/P hoto	Shoot/ Filming	\$ 347.00	\$ 359.51	\$ 360.00	30%	\$ 370.33	\$ 370.00	30%	FY23-24	\$ 328
		Commercial Filming - outdoor simple, per day, per site	Sec 12.24	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0018	Film/Video/P hoto	Shoot/ Filming	\$ 869.00	\$ 900.51	\$ 901.00	30%	\$ 927.62	\$ 928.00	30%	FY23-24	\$ 823
		Commercial Filming - large productions, per day, per site	Sec 12.24	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0018	Film/Video/P hoto	Shoot/ Filming	\$ 1,737.00	\$ 1,801.03	\$ 1,801.00	30%	\$ 1,855.24	\$ 1,855.00	30%	FY23-24	\$ 1,645

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Commercial Filming - facility property usage, per day, per site minimum	Sec 12.24	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0018	Film/Video/Photo	Shoot/ Filming	\$ 8,688.00	\$ 9,006.89	\$ 9,007.00	30%	\$ 9,278.00	\$ 9,278.00	30%	FY23-24	\$ 8,227
30	C	Encroachment Fee - minimum fee	Sec 12.25	Yes	62691	RECPERMITSGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0018	Film/Video/Photo	Encroachment	\$ 869.00	\$ 900.51	\$ 901.00	30%	\$ 927.62	\$ 928.00	30%	FY23-24	\$ 823
31	C	Harvey Milk Center Rental Rates	Sec 12.47	Yes	35351	RECCAGF	10000	GF Annual Account Ctrl	10000	Operating	150646	REC Cultural Arts General	10001740	RP Recreation	0001	Room Rental	Rental									
		Room Rental Rates	Sec 12.47	Yes	35351	RECCAGF	10000	GF Annual Account Ctrl	10000	Operating	150646	REC Cultural Arts General	10001740	RP Recreation	0001	Room Rental	Rental									
		Group 1 = Museum Sponsored Groups	Sec 12.47	Yes	35351	RECCAGF	10000	GF Annual Account Ctrl	10000	Operating	150646	REC Cultural Arts General	10001740	RP Recreation	0001	Room Rental	Rental									
		Ball Room	Sec 12.47	Yes	35351	RECCAGF	10000	GF Annual Account Ctrl	10000	Operating	150646	REC Cultural Arts General	10001740	RP Recreation	0001	Room Rental	Rental	\$ 48.00	\$ 49.97	\$ 50.00	30%	\$ 51.48	\$ 51.00	30%	FY23-24	\$ 46
		Rehearsal Room	Sec 12.47	Yes	35351	RECCAGF	10000	GF Annual Account Ctrl	10000	Operating	150646	REC Cultural Arts General	10001740	RP Recreation	0001	Room Rental	Rental	\$ 23.00	\$ 23.99	\$ 24.00	30%	\$ 24.71	\$ 25.00	30%	FY23-24	\$ 22
		Exhibit Room	Sec 12.47	Yes	35351	RECCAGF	10000	GF Annual Account Ctrl	10000	Operating	150646	REC Cultural Arts General	10001740	RP Recreation	0001	Room Rental	Rental	\$ 19.00	\$ 19.99	\$ 20.00	30%	\$ 20.59	\$ 21.00	30%	FY23-24	\$ 18

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Portrait Studio	Sec 12.47	Yes	35351	RECCAGF	10000	GF Annual Account Ctrl	10000	Operating	150646	REC Cultural Arts General	10001740	RP Recreation	0001	Room Rental	Rental	\$ 29.00	\$ 29.98	\$ 30.00	30%	\$ 30.89	\$ 31.00	30%	FY23-24	\$ 27
		Group 2 = Non-Profit Groups	Sec 12.47	Yes	35351	RECCAGF	10000	GF Annual Account Ctrl	10000	Operating	150646	REC Cultural Arts General	10001740	RP Recreation	0001	Room Rental	Rental									
		Ball Room	Sec 12.47	Yes	35351	RECCAGF	10000	GF Annual Account Ctrl	10000	Operating	150646	REC Cultural Arts General	10001740	RP Recreation	0001	Room Rental	Rental	\$ 96.00	\$ 99.95	\$ 100.00	30%	\$ 102.96	\$ 103.00	30%	FY23-24	\$ 91
		Rehearsal Room	Sec 12.47	Yes	35351	RECCAGF	10000	GF Annual Account Ctrl	10000	Operating	150646	REC Cultural Arts General	10001740	RP Recreation	0001	Room Rental	Rental	\$ 46.00	\$ 47.98	\$ 48.00	30%	\$ 49.42	\$ 49.00	30%	FY23-24	\$ 44
		Exhibit Room	Sec 12.47	Yes	35351	RECCAGF	10000	GF Annual Account Ctrl	10000	Operating	150646	REC Cultural Arts General	10001740	RP Recreation	0001	Room Rental	Rental	\$ 39.00	\$ 39.98	\$ 40.00	30%	\$ 41.18	\$ 41.00	30%	FY23-24	\$ 37
		Portrait Studio	Sec 12.47	Yes	35351	RECCAGF	10000	GF Annual Account Ctrl	10000	Operating	150646	REC Cultural Arts General	10001740	RP Recreation	0001	Room Rental	Rental	\$ 58.00	\$ 59.97	\$ 60.00	30%	\$ 61.77	\$ 62.00	30%	FY23-24	\$ 55
		Group 3 = Other Groups	Sec 12.47	Yes	35351	RECCAGF	10000	GF Annual Account Ctrl	10000	Operating	150646	REC Cultural Arts General	10001740	RP Recreation	0001	Room Rental	Rental									
		Ball Room	Sec 12.47	Yes	35351	RECCAGF	10000	GF Annual Account Ctrl	10000	Operating	150646	REC Cultural Arts General	10001740	RP Recreation	0001	Room Rental	Rental	\$ 193.00	\$ 199.90	\$ 200.00	30%	\$ 205.91	\$ 206.00	30%	FY23-24	\$ 183

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Rehearsal Room	Sec 12.47	Yes	35351	RECCAGF	10000	GF Annual Account Ctrl	10000	Operating	150646	REC Cultural Arts General	10001740	RP Recreation	0001	Room Rental	Rental	\$ 93.00	\$ 95.95	\$ 96.00	30%	\$ 98.84	\$ 99.00	30%	FY23-24	\$ 88
		Exhibit Room	Sec 12.47	Yes	35351	RECCAGF	10000	GF Annual Account Ctrl	10000	Operating	150646	REC Cultural Arts General	10001740	RP Recreation	0001	Room Rental	Rental	\$ 77.00	\$ 79.96	\$ 80.00	30%	\$ 82.37	\$ 82.00	30%	FY23-24	\$ 73
		Portrait Studio	Sec 12.47	Yes	35351	RECCAGF	10000	GF Annual Account Ctrl	10000	Operating	150646	REC Cultural Arts General	10001740	RP Recreation	0001	Room Rental	Rental	\$ 116.00	\$ 119.94	\$ 120.00	30%	\$ 123.55	\$ 124.00	30%	FY23-24	\$ 110
32	C	Randall Museum Rental Rates	Sec 12.47	Yes	35351	RECRANDALLGF	10000	GF Annual Account Ctrl	10000	Operating	150647	REC Cultural Arts Randall Musm	10001740	RP Recreation	0001	Room Rental	Rental									
		Group I = Non profit groups aligned with facility's mission	Sec 12.47	Yes	35351	RECRANDALLGF	10000	GF Annual Account Ctrl	10000	Operating	150647	REC Cultural Arts Randall Musm	10001740	RP Recreation	0001	Room Rental	Rental									
		Auditorium - fee is per hour	Sec 12.47	Yes	35351	RECRANDALLGF	10000	GF Annual Account Ctrl	10000	Operating	150647	REC Cultural Arts Randall Musm	10001740	RP Recreation	0001	Room Rental	Rental	\$ 48.00	\$ 49.97	\$ 50.00	30%	\$ 51.48	\$ 51.00	30%	FY23-24	\$ 46
		Buckley or Art Room - fee is per hour	Sec 12.47	Yes	35351	RECRANDALLGF	10000	GF Annual Account Ctrl	10000	Operating	150647	REC Cultural Arts Randall Musm	10001740	RP Recreation	0001	Room Rental	Rental	\$ 23.00	\$ 23.99	\$ 24.00	30%	\$ 24.71	\$ 25.00	30%	FY23-24	\$ 22
		Randall Room - fee is per hour	Sec 12.47	Yes	35351	RECRANDALLGF	10000	GF Annual Account Ctrl	10000	Operating	150647	REC Cultural Arts Randall Musm	10001740	RP Recreation	0001	Room Rental	Rental	\$ 19.00	\$ 19.99	\$ 20.00	30%	\$ 20.59	\$ 21.00	30%	FY23-24	\$ 18

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee		FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)		FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
		Art Studio/Patio - fee is per hour	Sec 12.47	Yes	35351	RECRANDALLGF	10000	GF Annual Account Ctrl	10000	Operating	150647	REC Cultural Arts Randall Musm	10001740	RP Recreation	0001	Room Rental	Rental	\$ 29.00		\$ 29.98	\$ 30.00	30%		\$ 30.89	\$ 31.00	30%		FY23-24	\$ 27
		Terrace Room - fee is per hour	Sec 12.47	Yes	35351	RECRANDALLGF	10000	GF Annual Account Ctrl	10000	Operating	150647	REC Cultural Arts Randall Musm	10001740	RP Recreation	0001	Room Rental	Rental	\$ 19.00		\$ 19.99	\$ 20.00	30%		\$ 20.59	\$ 21.00	30%		FY23-24	\$ 18
		East Deck - fee is per hour	Sec 12.47	Yes	35351	RECRANDALLGF	10000	GF Annual Account Ctrl	10000	Operating	150647	REC Cultural Arts Randall Musm	10001740	RP Recreation	0001	Room Rental	Rental	\$ 29.00		\$ 29.98	\$ 30.00	30%		\$ 30.89	\$ 31.00	30%		FY23-24	\$ 27
		Lobby - fee is per hour	Sec 12.47	Yes	35351	RECRANDALLGF	10000	GF Annual Account Ctrl	10000	Operating	150647	REC Cultural Arts Randall Musm	10001740	RP Recreation	0001	Room Rental	Rental	\$ 39.00		\$ 39.98	\$ 40.00	30%		\$ 41.18	\$ 41.00	30%		FY23-24	\$ 37
		Kitchen - fee is per hour	Sec 12.47	Yes	35351	RECRANDALLGF	10000	GF Annual Account Ctrl	10000	Operating	150647	REC Cultural Arts Randall Musm	10001740	RP Recreation	0001	Room Rental	Rental	\$ 19.00		\$ 19.99	\$ 20.00	30%		\$ 20.59	\$ 21.00	30%		FY23-24	\$ 18
		Parking Lot - fee is per hour	Sec 12.47	Yes	35351	RECRANDALLGF	10000	GF Annual Account Ctrl	10000	Operating	150647	REC Cultural Arts Randall Musm	10001740	RP Recreation	0001	Room Rental	Rental	\$ 19.00		\$ 19.99	\$ 20.00	30%		\$ 20.59	\$ 21.00	30%		FY23-24	\$ 18
		Group 2 = Non-profit groups not aligned with Randall's mission	Sec 12.47	Yes	35351	RECRANDALLGF	10000	GF Annual Account Ctrl	10000	Operating	150647	REC Cultural Arts Randall Musm	10001740	RP Recreation	0001	Room Rental	Rental												
		Auditorium - fee is per hour	Sec 12.47	Yes	35351	RECRANDALLGF	10000	GF Annual Account Ctrl	10000	Operating	150647	REC Cultural Arts Randall Musm	10001740	RP Recreation	0001	Room Rental	Rental	\$ 96.00		\$ 99.95	\$ 100.00	30%		\$ 102.96	\$ 103.00	30%		FY23-24	\$ 91

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee		FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)		FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
		Buckley or Art Room - fee is per hour	Sec 12.47	Yes	35351	RECRANDALLGF	10000	GF Annual Account Ctrl	10000	Operating	150647	REC Cultural Arts Randall Musm	10001740	RP Recreation	0001	Room Rental	Rental	\$ 46.00		\$ 47.98	\$ 48.00	30%		\$ 49.42	\$ 49.00	30%		FY23-24	\$ 44
		Randall Room - fee is per hour	Sec 12.47	Yes	35351	RECRANDALLGF	10000	GF Annual Account Ctrl	10000	Operating	150647	REC Cultural Arts Randall Musm	10001740	RP Recreation	0001	Room Rental	Rental	\$ 39.00		\$ 39.98	\$ 40.00	30%		\$ 41.18	\$ 41.00	30%		FY23-24	\$ 37
		Art Studio/Patio - fee is per hour	Sec 12.47	Yes	35351	RECRANDALLGF	10000	GF Annual Account Ctrl	10000	Operating	150647	REC Cultural Arts Randall Musm	10001740	RP Recreation	0001	Room Rental	Rental	\$ 58.00		\$ 59.97	\$ 60.00	30%		\$ 61.77	\$ 62.00	30%		FY23-24	\$ 55
		Terrace Room - fee is per hour	Sec 12.47	Yes	35351	RECRANDALLGF	10000	GF Annual Account Ctrl	10000	Operating	150647	REC Cultural Arts Randall Musm	10001740	RP Recreation	0001	Room Rental	Rental	\$ 39.00		\$ 39.98	\$ 40.00	30%		\$ 41.18	\$ 41.00	30%		FY23-24	\$ 37
		East Deck - fee is per hour	Sec 12.47	Yes	35351	RECRANDALLGF	10000	GF Annual Account Ctrl	10000	Operating	150647	REC Cultural Arts Randall Musm	10001740	RP Recreation	0001	Room Rental	Rental	\$ 58.00		\$ 59.97	\$ 60.00	30%		\$ 61.77	\$ 62.00	30%		FY23-24	\$ 55
		Lobby - fee is per hour	Sec 12.47	Yes	35351	RECRANDALLGF	10000	GF Annual Account Ctrl	10000	Operating	150647	REC Cultural Arts Randall Musm	10001740	RP Recreation	0001	Room Rental	Rental	\$ 77.00		\$ 79.96	\$ 80.00	30%		\$ 82.37	\$ 82.00	30%		FY23-24	\$ 73
		Kitchen - fee is per hour	Sec 12.47	Yes	35351	RECRANDALLGF	10000	GF Annual Account Ctrl	10000	Operating	150647	REC Cultural Arts Randall Musm	10001740	RP Recreation	0001	Room Rental	Rental	\$ 39.00		\$ 39.98	\$ 40.00	30%		\$ 41.18	\$ 41.00	30%		FY23-24	\$ 37
		Parking Lot - fee is per hour	Sec 12.47	Yes	35351	RECRANDALLGF	10000	GF Annual Account Ctrl	10000	Operating	150647	REC Cultural Arts Randall Musm	10001740	RP Recreation	0001	Room Rental	Rental	\$ 19.00		\$ 19.99	\$ 20.00	30%		\$ 20.59	\$ 21.00	30%		FY23-24	\$ 18

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee		FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)		FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
		Group 3 = Private Groups	Sec 12.47	Yes	35351	RECRANDALLGF	10000	GF Annual Account Ctrl	10000	Operating	150647	REC Cultural Arts Randall Musm	10001740	RP Recreation	0001	Room Rental	Rental												
		Auditorium - fee is per hour	Sec 12.47	Yes	35351	RECRANDALLGF	10000	GF Annual Account Ctrl	10000	Operating	150647	REC Cultural Arts Randall Musm	10001740	RP Recreation	0001	Room Rental	Rental	\$ 193.00		\$ 199.90	\$ 200.00	30%		\$ 205.91	\$ 206.00	30%		FY23-24	\$ 183
		Buckley or Art Room - fee is per hour	Sec 12.47	Yes	35351	RECRANDALLGF	10000	GF Annual Account Ctrl	10000	Operating	150647	REC Cultural Arts Randall Musm	10001740	RP Recreation	0001	Room Rental	Rental	\$ 93.00		\$ 95.95	\$ 96.00	30%		\$ 98.84	\$ 99.00	30%		FY23-24	\$ 88
		Randall Room - fee is per hour	Sec 12.47	Yes	35351	RECRANDALLGF	10000	GF Annual Account Ctrl	10000	Operating	150647	REC Cultural Arts Randall Musm	10001740	RP Recreation	0001	Room Rental	Rental	\$ 77.00		\$ 79.96	\$ 80.00	30%		\$ 82.37	\$ 82.00	30%		FY23-24	\$ 73
		Art Studio/Patio - fee is per hour	Sec 12.47	Yes	35351	RECRANDALLGF	10000	GF Annual Account Ctrl	10000	Operating	150647	REC Cultural Arts Randall Musm	10001740	RP Recreation	0001	Room Rental	Rental	\$ 116.00		\$ 119.94	\$ 120.00	30%		\$ 123.55	\$ 124.00	30%		FY23-24	\$ 110
		Terrace Room - fee is per hour	Sec 12.47	Yes	35351	RECRANDALLGF	10000	GF Annual Account Ctrl	10000	Operating	150647	REC Cultural Arts Randall Musm	10001740	RP Recreation	0001	Room Rental	Rental	\$ 77.00		\$ 79.96	\$ 80.00	30%		\$ 82.37	\$ 82.00	30%		FY23-24	\$ 73
		East Deck - fee is per hour	Sec 12.47	Yes	35351	RECRANDALLGF	10000	GF Annual Account Ctrl	10000	Operating	150647	REC Cultural Arts Randall Musm	10001740	RP Recreation	0001	Room Rental	Rental	\$ 116.00		\$ 119.94	\$ 120.00	30%		\$ 123.55	\$ 124.00	30%		FY23-24	\$ 110
		Lobby - fee is per hour	Sec 12.47	Yes	35351	RECRANDALLGF	10000	GF Annual Account Ctrl	10000	Operating	150647	REC Cultural Arts Randall Musm	10001740	RP Recreation	0001	Room Rental	Rental	\$ 154.00		\$ 159.92	\$ 160.00	30%		\$ 164.73	\$ 165.00	30%		FY23-24	\$ 146

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Kitchen - fee is per hour	Sec 12.47	Yes	35351	RECRANDALLGF	10000	GF Annual Account Ctrl	10000	Operating	150647	REC Cultural Arts Randall Musm	10001740	RP Recreation	0001	Room Rental	Rental	\$ 77.00	\$ 79.96	\$ 80.00	30%	\$ 82.37	\$ 82.00	30%	FY23-24	\$ 73
		Parking Lot - fee is per hour	Sec 12.47	Yes	35351	RECRANDALLGF	10000	GF Annual Account Ctrl	10000	Operating	150647	REC Cultural Arts Randall Musm	10001740	RP Recreation	0001	Room Rental	Rental	\$ 19.00	\$ 19.99	\$ 20.00	30%	\$ 20.59	\$ 21.00	30%	FY23-24	\$ 18
33	C	Swimming Pool Entry Fees	Sec 12.40	Yes	62651	RECAQUATGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry									
Children - (0-17)																										
		Children Admission - Rec swim and Lap swim	Sec 12.40	Yes	62651	RECAQUATGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry	\$ 2.00	\$ 1.60	\$ 2.00	30%	\$ 1.65	\$ 2.00	30%	FY23-24	\$ 1
		Monthly Pass - not including lessons	Sec 12.40	Yes	62651	RECAQUATGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry	\$ 25.00	\$ 25.59	\$ 26.00	30%	\$ 26.36	\$ 26.00	30%	FY23-24	\$ 23
		Summer Pass	Sec 12.40	Yes	62651	RECAQUATGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry	\$ 31.00	\$ 31.98	\$ 32.00	30%	\$ 32.95	\$ 33.00	30%	FY23-24	\$ 29
		Yearly Swim Pass	Sec 12.40	Yes	62651	RECAQUATGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry	\$ 262.00	\$ 271.80	\$ 272.00	30%	\$ 279.99	\$ 280.00	30%	FY23-24	\$ 248
		Water Exercise - fee is per 10-session pack	Sec 12.40	Yes	62651	RECAQUATGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry	\$ 31.00	\$ 31.98	\$ 32.00	30%	\$ 32.95	\$ 33.00	30%	FY23-24	\$ 29

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee		FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)		FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
Adult - (18-64)																													
		Adult Admission - Recreation Swim and Lap Swim	Sec 12.40	Yes	62651	RECAQUATGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry	\$ 8.00		\$ 7.99	\$ 8.00	30%		\$ 8.23	\$ 8.00	30%		FY23-24	\$ 7
		Water Exercise	Sec 12.40	Yes	62651	RECAQUATGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry	\$ 11.00		\$ 11.19	\$ 11.00	30%		\$ 11.53	\$ 12.00	30%		FY23-24	\$ 10
		Monthly Swim Pass (not including lessons)	Sec 12.40	Yes	62651	RECAQUATGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry	\$ 102.00		\$ 105.52	\$ 106.00	30%		\$ 108.70	\$ 109.00	30%		FY23-24	\$ 96
		Recreation Swim Scrip Ticket for 10 Sessions	Sec 12.40	Yes	62651	RECAQUATGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry	\$ 69.00		\$ 71.95	\$ 72.00	30%		\$ 74.11	\$ 74.00	30%		FY23-24	\$ 66
		Yearly Swim Pass	Sec 12.40	Yes	62651	RECAQUATGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry	\$ 925.00		\$ 959.31	\$ 959.00	30%		\$ 988.18	\$ 988.00	30%		FY23-24	\$ 876
		Water Exercise Scrip Ticket - 10 sessions	Sec 12.40	Yes	62651	RECAQUATGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry	\$ 93.00		\$ 95.93	\$ 96.00	30%		\$ 98.82	\$ 99.00	30%		FY23-24	\$ 88
Seniors (65+)																													
		Senior Admission - Recreation swim and Lap swim	Sec 12.40	Yes	62651	RECAQUATGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry	\$ 6.00		\$ 6.40	\$ 6.00	30%		\$ 6.59	\$ 7.00	30%		FY23-24	\$ 6

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee		FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)		FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
		Monthly Swim Pass (not including lessons)	Sec 12.40	Yes	62651	RECAQUATGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry	\$ 54.00		\$ 55.97	\$ 56.00	30%		\$ 57.66	\$ 58.00	30%		FY23-24	\$ 51
		Recreation Swim Scrip Ticket for 10 Sessions	Sec 12.40	Yes	62651	RECAQUATGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry	\$ 32.00		\$ 33.58	\$ 34.00	30%		\$ 34.59	\$ 35.00	30%		FY23-24	\$ 31
		Yearly Swim Pass	Sec 12.40	Yes	62651	RECAQUATGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry	\$ 617.00		\$ 639.54	\$ 640.00	30%		\$ 658.79	\$ 659.00	30%		FY23-24	\$ 584
		Water Exercise Scrip Ticket - 10 sessions	Sec 12.40	Yes	62651	RECAQUATGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry	\$ 48.00		\$ 49.57	\$ 50.00	30%		\$ 51.07	\$ 51.00	30%		FY23-24	\$ 45
Economic Need																													
		Monthly Swim Pass (not including lessons)	Sec 12.40	Yes	62651	RECAQUATGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry	\$ 57.00		\$ 59.17	\$ 59.00	30%		\$ 60.95	\$ 61.00	30%		FY23-24	\$ 54
		Recreation Swim Scrip Ticket for 10 Sessions	Sec 12.40	Yes	62651	RECAQUATGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry	\$ 32.00		\$ 33.58	\$ 34.00	30%		\$ 34.59	\$ 35.00	30%		FY23-24	\$ 31
		Yearly Swim Pass	Sec 12.40	Yes	62651	RECAQUATGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry	\$ 617.00		\$ 639.54	\$ 640.00	30%		\$ 658.79	\$ 659.00	30%		FY23-24	\$ 584
		Water Exercise Scrip Ticket - 10 sessions	Sec 12.40	Yes	62651	RECAQUATGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry	\$ 48.00		\$ 49.57	\$ 50.00	30%		\$ 51.07	\$ 51.00	30%		FY23-24	\$ 45

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee		FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)		FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
Lessons																													
		Preschool/Tiny Tots (with parent), fee is for 10 weeks/10 Sessions	Sec 12.40	Yes	62651	RECAQUATGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry	\$ 82.00		\$ 84.76	\$ 85.00	30%		\$ 87.31	\$ 87.00	30%		FY23-24	\$ 77
		Youth 6 years / 48" inch 30 min, fee is for 10 weeks/10 Sessions	Sec 12.40	Yes	62651	RECAQUATGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry	\$ 39.00		\$ 39.97	\$ 40.00	30%		\$ 41.17	\$ 41.00	30%		FY23-24	\$ 37
		Youth 6 years / 48" inch 40 min, fee is for 10 weeks/10 Sessions	Sec 12.40	Yes	62651	RECAQUATGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry	\$ 65.00		\$ 67.15	\$ 67.00	30%		\$ 69.17	\$ 69.00	30%		FY23-24	\$ 61
		Adult, fee is for 10 weeks/10 Sessions	Sec 12.40	Yes	62651	RECAQUATGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry	\$ 103.00		\$ 107.14	\$ 107.00	30%		\$ 110.37	\$ 110.00	30%		FY23-24	\$ 98
		Water Fitness (all ages) one class	Sec 12.40	Yes	62651	RECAQUATGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry	\$ 11.00		\$ 11.19	\$ 11.00	30%		\$ 11.53	\$ 12.00	30%		FY23-24	\$ 10
		Semi-private (2-3 students per instructor) 5 classes/30 min	Sec 12.40	Yes	62651	RECAQUATGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry	\$ 162.00		\$ 167.91	\$ 168.00	30%		\$ 172.97	\$ 173.00	30%		FY23-24	\$ 153
		Private 5 classes/30 min	Sec 12.40	Yes	62651	RECAQUATGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry	\$ 247.00		\$ 255.87	\$ 256.00	30%		\$ 263.57	\$ 264.00	30%		FY23-24	\$ 234
		Pre-Competitive Swim Teams 10 classes/60 min	Sec 12.40	Yes	62651	RECAQUATGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry	\$ 77.00		\$ 79.96	\$ 80.00	30%		\$ 82.37	\$ 82.00	30%		FY23-24	\$ 73

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee		FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)		FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
Classes - fees do not included the cost of material or certification costs																													
		CPR	Sec 12.40	Yes	62651	RECAQUATGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry	\$ 97.00		\$ 100.75	\$ 101.00	30%		\$ 103.78	\$ 104.00	30%		FY23-24	\$ 92
		First Aid	Sec 12.40	Yes	62651	RECAQUATGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry	\$ 82.00		\$ 84.76	\$ 85.00	30%		\$ 87.31	\$ 87.00	30%		FY23-24	\$ 77
		Lifeguard Training	Sec 12.40	Yes	62651	RECAQUATGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry	\$ 162.00		\$ 167.91	\$ 168.00	30%		\$ 172.97	\$ 173.00	30%		FY23-24	\$ 153
		Lifeguard Training - Challenge	Sec 12.40	Yes	62651	RECAQUATGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry	\$ 77.00		\$ 79.96	\$ 80.00	30%		\$ 82.37	\$ 82.00	30%		FY23-24	\$ 73
		Pet First Aid	Sec 12.40	Yes	62651	RECAQUATGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry	\$ 57.00		\$ 59.17	\$ 59.00	30%		\$ 60.95	\$ 61.00	30%		FY23-24	\$ 54
		Stroke Clinic	Sec 12.40	Yes	62651	RECAQUATGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry	\$ 193.00		\$ 199.90	\$ 200.00	30%		\$ 205.91	\$ 206.00	30%		FY23-24	\$ 183
		Title-22	Sec 12.40	Yes	62651	RECAQUATGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry	\$ 162.00		\$ 167.91	\$ 168.00	30%		\$ 172.97	\$ 173.00	30%		FY23-24	\$ 153
		Water Safety Instructor	Sec 12.40	Yes	62651	RECAQUATGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry	\$ 162.00		\$ 167.91	\$ 168.00	30%		\$ 172.97	\$ 173.00	30%		FY23-24	\$ 153

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee		FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)		FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
Age Group/Masters/Marionettes swim teams																													
		MOU + Age Group Teams/Marionettes - per hour	Sec 12.40	Yes	62651	RECAQUATGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry	\$ 37.00		\$ 38.38	\$ 38.00	30%		\$ 39.54	\$ 40.00	30%		FY23-24	\$ 35
		MOU Master Swim Teams - per hour	Sec 12.40	Yes	62651	RECAQUATGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry	\$ 71.00		\$ 73.56	\$ 74.00	30%		\$ 75.78	\$ 76.00	30%		FY23-24	\$ 67
		MOU Additional Lanes	Sec 12.40	Yes	62651	RECAQUATGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry	\$ 9.00		\$ 9.60	\$ 10.00	30%		\$ 9.88	\$ 10.00	30%		FY23-24	\$ 9
		Pool Rentals per hour	Sec 12.40	Yes	62651	RECAQUATGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry	\$ 147.00		\$ 151.89	\$ 152.00	30%		\$ 156.46	\$ 156.00	30%		FY23-24	\$ 139
		Pool Rentals per lane per hour	Sec 12.40	Yes	62651	RECAQUATGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry	\$ 31.00		\$ 31.98	\$ 32.00	30%		\$ 32.94	\$ 33.00	30%		FY23-24	\$ 29
Pool Rental - Special Event																													
		Special Events 1-20 people, fee is per hour, two(2) hour minimum	Sec 12.40	Yes	62651	RECAQUATGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry	\$ 270.00		\$ 279.80	\$ 280.00	30%		\$ 288.22	\$ 288.00	30%		FY23-24	\$ 256
		Special Event - every additional 10 People, fee is per hour, two(2) hour minimum	Sec 12.40	Yes	62651	RECAQUATGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry	\$ 77.00		\$ 79.94	\$ 80.00	30%		\$ 82.35	\$ 82.00	30%		FY23-24	\$ 73
Birthday Pool Package																													

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Birthday Package- MLK or Sava Pool, 1-20 Residents	Sec 12.40	Yes	62651	RECAQUATGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry	\$ 486.00	\$ 503.64	\$ 504.00	30%	\$ 518.80	\$ 519.00	30%	FY23-24	\$ 460
		Birthday Package- MLK or Sava Pool 1-20, Non-Residents	Sec 12.40	Yes	62651	RECAQUATGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry	\$ 640.00	\$ 663.52	\$ 664.00	30%	\$ 683.49	\$ 683.00	30%	FY23-24	\$ 606
		Birthday Package-Hamilton Pool 1-20 People Residents	Sec 12.40	Yes	62651	RECAQUATGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry	\$ 617.00	\$ 639.54	\$ 640.00	30%	\$ 658.79	\$ 659.00	30%	FY23-24	\$ 584
		Birthday Package-Hamilton Pool 1-20 People Non-Residents	Sec 12.40	Yes	62651	RECAQUATGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry	\$ 848.00	\$ 879.37	\$ 879.00	30%	\$ 905.84	\$ 906.00	30%	FY23-24	\$ 803
		Birthday Package-Hamilton Pool- each additional participant	Sec 12.40	Yes	62651	RECAQUATGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry	\$ 26.00	\$ 27.18	\$ 27.00	30%	\$ 28.00	\$ 28.00	30%	FY23-24	\$ 25
		Birthday Package-Hamilton Pool with Rec Director Activities- Resident	Sec 12.40	Yes	62651	RECAQUATGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry	\$ 848.00	\$ 879.37	\$ 879.00	30%	\$ 905.84	\$ 906.00	30%	FY23-24	\$ 803
		Birthday Package-Hamilton Pool with Rec Director Activities- Non-Resident	Sec 12.40	Yes	62651	RECAQUATGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry	\$ 1,002.00	\$ 1,039.25	\$ 1,039.00	30%	\$ 1,070.53	\$ 1,071.00	30%	FY23-24	\$ 949
		Birthday Package-Hamilton Pool with Rec Director Activities- each additional participant	Sec 12.40	Yes	62651	RECAQUATGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry	\$ 34.00	\$ 35.17	\$ 35.00	30%	\$ 36.23	\$ 36.00	30%	FY23-24	\$ 32

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
34	C	Summer Day Camp	Sec 12.15	Yes	62699	RECCSGF	10000	GF Annual Account Ctrl	10000	Operating	150654	REC Community Services	10001740	RP Recreation	0239	Community Services	Enrollment									
		Standard - Resident			62699	RECLSGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0241	Leisure Services		\$ 177.00	\$ 183.81	\$ 184.00	30%	\$ 189.34	\$ 189.00	30%	FY23-24	\$ 168
		Standard - Non-resident			62699	RECSAGF	10000	GF Annual Account Ctrl	10000	Operating	150666	REC Sports & Athletics	10001740	RP Recreation	0242	Sports and Athletics		\$ 259.00	\$ 268.41	\$ 268.00	30%	\$ 276.49	\$ 276.00	30%	FY23-24	\$ 245
		Specialty Camps - Resident																\$ 355.00	\$ 367.61	\$ 368.00	30%	\$ 378.68	\$ 379.00	30%	FY23-24	\$ 336
		Specialty Camps - Non-resident																\$ 518.00	\$ 536.83	\$ 537.00	30%	\$ 552.99	\$ 553.00	30%	FY23-24	\$ 490
		Tennis Camps - Resident																\$ 295.00	\$ 306.34	\$ 306.00	30%	\$ 315.56	\$ 316.00	30%	FY23-24	\$ 280
		Harvey Milk Center - Resident																\$ 272.00	\$ 281.54	\$ 282.00	30%	\$ 290.02	\$ 290.00	30%	FY23-24	\$ 257
		Randall Museum Day Camps																\$ 301.00	\$ 311.78	\$ 312.00	30%	\$ 321.16	\$ 321.00	30%	FY23-24	\$ 285
		Randall Museum Mather Youth Camp 5 days - Resident																\$ 412.00	\$ 427.57	\$ 428.00	30%	\$ 440.44	\$ 440.00	30%	FY23-24	\$ 391

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee		FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)		FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
		Randall Museum Mather Youth Camp 5 days - Non-resident																\$ 604.00		\$ 626.52	\$ 627.00	30%		\$ 645.38	\$ 645.00	30%		FY23-24	\$ 572
35	C	Sharon Art Studio Classes Fees	Sec 12.27	Yes	62699	RECCHARONGF	10000	GF Annual Account Ctrl	10000	Operating	150650	REC Cultural Arts Sharon Arts	10001740	RP Recreation	0250	Sharon Arts	Class												
		Adults - Ceramics Class	Sec 12.27	Yes	62699	RECCHARONGF	10000	GF Annual Account Ctrl	10000	Operating	150650	REC Cultural Arts Sharon Arts	10001740	RP Recreation	0250	Sharon Arts	Class	\$ 259.00		\$ 268.76	\$ 269.00	30%		\$ 276.85	\$ 277.00	30%		FY23-24	\$ 245
		Adults - Glass Class	Sec 12.27	Yes	62699	RECCHARONGF	10000	GF Annual Account Ctrl	10000	Operating	150650	REC Cultural Arts Sharon Arts	10001740	RP Recreation	0250	Sharon Arts	Class	\$ 187.00		\$ 193.72	\$ 194.00	30%		\$ 199.55	\$ 200.00	30%		FY23-24	\$ 177
		Adults - Jewelry-General Class	Sec 12.27	Yes	62699	RECCHARONGF	10000	GF Annual Account Ctrl	10000	Operating	150650	REC Cultural Arts Sharon Arts	10001740	RP Recreation	0250	Sharon Arts	Class	\$ 187.00		\$ 193.72	\$ 194.00	30%		\$ 199.55	\$ 200.00	30%		FY23-24	\$ 177
		Adults - Jewelry-Enamel Class	Sec 12.27	Yes	62699	RECCHARONGF	10000	GF Annual Account Ctrl	10000	Operating	150650	REC Cultural Arts Sharon Arts	10001740	RP Recreation	0250	Sharon Arts	Class	\$ 149.00		\$ 154.59	\$ 155.00	30%		\$ 159.25	\$ 159.00	30%		FY23-24	\$ 141
		Adults - Drawing-General Class	Sec 12.27	Yes	62699	RECCHARONGF	10000	GF Annual Account Ctrl	10000	Operating	150650	REC Cultural Arts Sharon Arts	10001740	RP Recreation	0250	Sharon Arts	Class	\$ 136.00		\$ 141.36	\$ 141.00	30%		\$ 145.61	\$ 146.00	30%		FY23-24	\$ 129
		Adults - Mosaics Class	Sec 12.27	Yes	62699	RECCHARONGF	10000	GF Annual Account Ctrl	10000	Operating	150650	REC Cultural Arts Sharon Arts	10001740	RP Recreation	0250	Sharon Arts	Class	\$ 104.00		\$ 108.20	\$ 108.00	30%		\$ 111.46	\$ 111.00	30%		FY23-24	\$ 99

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee		FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)		FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
		Adults - Life Drawing	Sec 12.27	Yes	62699	RECCHARONGF	10000	GF Annual Account Ctrl	10000	Operating	150650	REC Cultural Arts Sharon Arts	10001740	RP Recreation	0250	Sharon Arts	Class	\$ 84.00		\$ 87.26	\$ 87.00	30%		\$ 89.89	\$ 90.00	30%		FY23-24	\$ 80
PROGRAM - NEIGHBORHOOD SERVICES																													
36	C	Latchkey & Afterschool Programs	Sec 12.30	Yes	62699	RECCSGF	10000	GF Annual Account Ctrl	10000	Operating	150654	REC Community Services	10001740	RP Recreation	0239	Community Services	Students												
		School year, M-F, per day (changed from per month in 2009)																\$ 6.00		\$ 5.76	\$ 6.00	30%		\$ 5.93	\$ 6.00	30%		FY23-24	\$ 5
37	C	Tiny Tots Program	Sec 12.39	Yes	62699	RECCSGF	10000	GF Annual Account Ctrl	10000	Operating	150654	REC Community Services	10001740	RP Recreation	0239	Community Services	Enrollment												
		Traditional Tiny Tots - fee is for 10-visit pack	Sec 12.39	Yes	62699	RECCSGF	10000	GF Annual Account Ctrl	10000	Operating	150654	REC Community Services	10001740	RP Recreation	0239	Community Services	Enrollment	\$ 51.00		\$ 52.36	\$ 52.00	30%		\$ 53.93	\$ 54.00	30%		FY23-24	\$ 48
		Play Groups - fee for drop in	Sec 12.39	Yes	62699	RECCSGF	10000	GF Annual Account Ctrl	10000	Operating	150654	REC Community Services	10001740	RP Recreation	0239	Community Services	Enrollment	\$ 5.00		\$ 5.24	\$ 5.00	30%		\$ 5.39	\$ 5.00	30%		FY23-24	\$ 5
		Play Groups - fee for 10-visit pack	Sec 12.39	Yes	62699	RECCSGF	10000	GF Annual Account Ctrl	10000	Operating	150654	REC Community Services	10001740	RP Recreation	0239	Community Services	Enrollment	\$ 34.00		\$ 34.90	\$ 35.00	30%		\$ 35.95	\$ 36.00	30%		FY23-24	\$ 32
		Kids' Gym - fee for drop in	Sec 12.39	Yes	62699	RECCSGF	10000	GF Annual Account Ctrl	10000	Operating	150654	REC Community Services	10001740	RP Recreation	0239	Community Services	Enrollment	\$ 7.00		\$ 6.98	\$ 7.00	30%		\$ 7.19	\$ 7.00	30%		FY23-24	\$ 6

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Kids' Gym - fee for 10-visit pack	Sec 12.39	Yes	62699	RECCSGF	10000	GF Annual Account Ctrl	10000	Operating	150654	REC Community Services	10001740	RP Recreation	0239	Community Services	Enrollment	\$ 51.00	\$ 52.36	\$ 52.00	30%	\$ 53.93	\$ 54.00	30%	FY23-24	\$ 48
		Arts and Crafts - fee for drop in	Sec 12.39	Yes	62699	RECCSGF	10000	GF Annual Account Ctrl	10000	Operating	150654	REC Community Services	10001740	RP Recreation	0239	Community Services	Enrollment	\$ 7.00	\$ 6.98	\$ 7.00	30%	\$ 7.19	\$ 7.00	30%	FY23-24	\$ 6
		Arts and Crafts - fee for 10-visit pack	Sec 12.39	Yes	62699	RECCSGF	10000	GF Annual Account Ctrl	10000	Operating	150654	REC Community Services	10001740	RP Recreation	0239	Community Services	Enrollment	\$ 51.00	\$ 52.36	\$ 52.00	30%	\$ 53.93	\$ 54.00	30%	FY23-24	\$ 48
		Special Programs - fee for drop in	Sec 12.39	Yes	62699	RECCSGF	10000	GF Annual Account Ctrl	10000	Operating	150654	REC Community Services	10001740	RP Recreation	0239	Community Services	Enrollment	\$ 5.00	\$ 5.24	\$ 5.00	30%	\$ 5.39	\$ 5.00	30%	FY23-24	\$ 5
		Special Programs - fee for 10-visit pack	Sec 12.39	Yes	62699	RECCSGF	10000	GF Annual Account Ctrl	10000	Operating	150654	REC Community Services	10001740	RP Recreation	0239	Community Services	Enrollment	\$ 34.00	\$ 34.90	\$ 35.00	30%	\$ 35.95	\$ 36.00	30%	FY23-24	\$ 32
38	C	Recreation Program Fees	Sec 12.44	Yes	62699	RECCSGF	10000	GF Annual Account Ctrl	10000	Operating	150654	REC Community Services	10001740	RP Recreation	0239	Community Services	Enrollment									
		Level 1 Step 1		Yes	62699	RECLSGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0241	Leisure Services		\$ -	\$ 0.42	\$ -	30%	\$ 0.43	\$ -	30%	FY23-24	\$ 0
		Level 1 Step 2		Yes	62699	RECLSGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0241	Leisure Services		\$ 1.00	\$ 0.83	\$ 1.00	30%	\$ 0.86	\$ 1.00	30%	FY23-24	\$ 1

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee		FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)		FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
		Level 1 Step 3		Yes	62699	RECLSGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0241	Leisure Services		\$ 1.00		\$ 1.25	\$ 1.00	30%		\$ 1.28	\$ 1.00	30%		FY23-24	\$ 1
		Level 1 Step 4		Yes	62699	RECLSGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0241	Leisure Services		\$ 2.00		\$ 1.66	\$ 2.00	30%		\$ 1.71	\$ 2.00	30%		FY23-24	\$ 2
		Level 1 Step 5		Yes	62699	RECLSGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0241	Leisure Services		\$ 2.00		\$ 2.08	\$ 2.00	30%		\$ 2.14	\$ 2.00	30%		FY23-24	\$ 2
		Level 2 Step 1		Yes	62699	RECLSGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0241	Leisure Services		\$ 2.00		\$ 2.49	\$ 2.00	30%		\$ 2.57	\$ 3.00	30%		FY23-24	\$ 2
		Level 2 Step 2		Yes	62699	RECLSGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0241	Leisure Services		\$ 3.00		\$ 2.91	\$ 3.00	30%		\$ 2.99	\$ 3.00	30%		FY23-24	\$ 3
		Level 2 Step 3		Yes	62699	RECLSGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0241	Leisure Services		\$ 3.00		\$ 3.32	\$ 3.00	30%		\$ 3.42	\$ 3.00	30%		FY23-24	\$ 3
		Level 2 Step 4		Yes	62699	RECLSGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0241	Leisure Services		\$ 4.00		\$ 3.74	\$ 4.00	30%		\$ 3.85	\$ 4.00	30%		FY23-24	\$ 3
		Level 2 Step 5		Yes	62699	RECLSGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0241	Leisure Services		\$ 5.00		\$ 4.98	\$ 5.00	30%		\$ 5.13	\$ 5.00	30%		FY23-24	\$ 5

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee		FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)		FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
		Level 3 Step 1		Yes	62699	RECLSGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0241	Leisure Services		\$ 6.00		\$ 6.64	\$ 7.00	30%		\$ 6.84	\$ 7.00	30%		FY23-24	\$ 6
		Level 3 Step 2		Yes	62699	RECLSGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0241	Leisure Services		\$ 8.00		\$ 8.30	\$ 8.00	30%		\$ 8.55	\$ 9.00	30%		FY23-24	\$ 8
		Level 3 Step 3		Yes	62699	RECLSGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0241	Leisure Services		\$ 10.00		\$ 9.96	\$ 10.00	30%		\$ 10.26	\$ 10.00	30%		FY23-24	\$ 9
		Level 3 Step 4		Yes	62699	RECLSGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0241	Leisure Services		\$ 11.00		\$ 11.62	\$ 12.00	30%		\$ 11.97	\$ 12.00	30%		FY23-24	\$ 11
		Level 3 Step 5		Yes	62699	RECLSGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0241	Leisure Services		\$ 13.00		\$ 13.28	\$ 13.00	30%		\$ 13.68	\$ 14.00	30%		FY23-24	\$ 12
		Level 4 Step 1		Yes	62699	RECLSGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0241	Leisure Services		\$ 19.00		\$ 19.93	\$ 20.00	30%		\$ 20.53	\$ 21.00	30%		FY23-24	\$ 18
		Level 4 Step 2		Yes	62699	RECLSGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0241	Leisure Services		\$ 26.00		\$ 26.57	\$ 27.00	30%		\$ 27.37	\$ 27.00	30%		FY23-24	\$ 24
		Level 4 Step 3		Yes	62699	RECLSGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0241	Leisure Services		\$ 32.00		\$ 33.21	\$ 33.00	30%		\$ 34.21	\$ 34.00	30%		FY23-24	\$ 30

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Level 4 Step 4		Yes	62699	RECLSGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0241	Leisure Services		\$ 38.00	\$ 39.85	\$ 40.00	30%	\$ 41.05	\$ 41.00	30%	FY23-24	\$ 36
		Level 4 Step 5		Yes	62699	RECLSGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0241	Leisure Services		\$ 45.00	\$ 46.50	\$ 46.00	30%	\$ 47.90	\$ 48.00	30%	FY23-24	\$ 42
39	C	Reservation Administrative Fees	Sec 12.45	Yes		Various											Fee									
		Refund processing fee, or 20% of the fee, whichever is greater																\$ 16.00	\$ 16.61	\$ 17.00	30%	\$ 17.11	\$ 17.00	30%	FY23-24	\$ 15
		Program withdrawal fee, or 20% of the fee, whichever is greater																\$ 16.00	\$ 16.61	\$ 17.00	30%	\$ 17.11	\$ 17.00	30%	FY23-24	\$ 15
		Cancellation fee, or 20% of fee, whichever is greater for cancellation of facility rental reservation																\$ 32.00	\$ 33.21	\$ 33.00	30%	\$ 34.21	\$ 34.00	30%	FY23-24	\$ 30
		Application fee for special event, non-refundable																\$ 80.00	\$ 83.03	\$ 83.00	30%	\$ 85.53	\$ 86.00	30%	FY23-24	\$ 76
		Cancellation or reschedule of Athletic Field Permit																\$ 39.00	\$ 39.98	\$ 40.00	30%	\$ 41.18	\$ 41.00	30%	FY23-24	\$ 37

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee		FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)		FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
*	N	Scholarship fee for recreation programs to fund reduced and waived fees for said programs for members of the public with demonstrated financial hardship.	----- Pending -----																	\$ 5.00	\$ 5.00	30%		\$ 5.15	\$ 5.00	30%		FY24-25	\$ -
40	C	Athletic Leagues - Public Benefit Prog.	Sec 12.48	Yes	62699	RECSAGF	10000	GF Annual Account Ctrl	10000	Operating	150666	REC Sports & Athletics	10001740	RP Recreation	0242	Sports and Athletics	Enrollment												
		Public Benefit Youth (Min)	Sec 12.48	Yes	62699	RECSAGF	10000	GF Annual Account Ctrl	10000	Operating	150666	REC Sports & Athletics	10001740	RP Recreation	0242	Sports and Athletics	Enrollment	\$ 15.00		\$ 15.99	\$ 16.00	30%		\$ 16.47	\$ 16.00	30%		FY23-24	\$ 15
		Public Benefit Youth (Max)	Sec 12.48	Yes	62699	RECSAGF	10000	GF Annual Account Ctrl	10000	Operating	150666	REC Sports & Athletics	10001740	RP Recreation	0242	Sports and Athletics	Enrollment	\$ 39.00		\$ 39.98	\$ 40.00	30%		\$ 41.18	\$ 41.00	30%		FY23-24	\$ 37
		Public Benefit Adult (Min)	Sec 12.48	Yes	62699	RECSAGF	10000	GF Annual Account Ctrl	10000	Operating	150666	REC Sports & Athletics	10001740	RP Recreation	0242	Sports and Athletics	Enrollment	\$ 46.00		\$ 47.98	\$ 48.00	30%		\$ 49.42	\$ 49.00	30%		FY23-24	\$ 44
		Public Benefit Adult (Max)	Sec 12.48	Yes	62699	RECSAGF	10000	GF Annual Account Ctrl	10000	Operating	150666	REC Sports & Athletics	10001740	RP Recreation	0242	Sports and Athletics	Enrollment	\$ 77.00		\$ 79.96	\$ 80.00	30%		\$ 82.37	\$ 82.00	30%		FY23-24	\$ 73
		Revenue Program Youth (Min)	Sec 12.48	Yes	62699	RECSAGF	10000	GF Annual Account Ctrl	10000	Operating	150666	REC Sports & Athletics	10001740	RP Recreation	0242	Sports and Athletics	Enrollment	\$ 39.00		\$ 39.98	\$ 40.00	30%		\$ 41.18	\$ 41.00	30%		FY23-24	\$ 37
		Revenue Program Youth (Max)	Sec 12.48	Yes	62699	RECSAGF	10000	GF Annual Account Ctrl	10000	Operating	150666	REC Sports & Athletics	10001740	RP Recreation	0242	Sports and Athletics	Enrollment	\$ 77.00		\$ 79.96	\$ 80.00	30%		\$ 82.37	\$ 82.00	30%		FY23-24	\$ 73

REC : Budget Form 2B: Schedule of Licenses, Permits, Fines Service Charges

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Revenue Program Adult (Min)	Sec 12.48	Yes	62699	RECSAGF	10000	GF Annual Account Ctrl	10000	Operating	150666	REC Sports & Athletics	10001740	RP Recreation	0242	Sports and Athletics	Enrollment	\$ 77.00	\$ 79.96	\$ 80.00	30%	\$ 82.37	\$ 82.00	30%	FY23-24	\$ 73
		Revenue Program Adult (Max)	Sec 12.48	Yes	62699	RECSAGF	10000	GF Annual Account Ctrl	10000	Operating	150666	REC Sports & Athletics	10001740	RP Recreation	0242	Sports and Athletics	Enrollment	\$ 108.00	\$ 111.94	\$ 112.00	30%	\$ 115.31	\$ 115.00	30%	FY23-24	\$ 102
		For Profit Program Youth (Min)	Sec 12.48	Yes	62699	RECSAGF	10000	GF Annual Account Ctrl	10000	Operating	150666	REC Sports & Athletics	10001740	RP Recreation	0242	Sports and Athletics	Enrollment	\$ 85.00	\$ 87.95	\$ 88.00	30%	\$ 90.60	\$ 91.00	30%	FY23-24	\$ 80
		For Profit Program Youth (Max)	Sec 12.48	Yes	62699	RECSAGF	10000	GF Annual Account Ctrl	10000	Operating	150666	REC Sports & Athletics	10001740	RP Recreation	0242	Sports and Athletics	Enrollment	\$ 131.00	\$ 135.93	\$ 136.00	30%	\$ 140.02	\$ 140.00	30%	FY23-24	\$ 124
		For Profit Program Adult (Min)	Sec 12.48	Yes	62699	RECSAGF	10000	GF Annual Account Ctrl	10000	Operating	150666	REC Sports & Athletics	10001740	RP Recreation	0242	Sports and Athletics	Enrollment	\$ 131.00	\$ 135.93	\$ 136.00	30%	\$ 140.02	\$ 140.00	30%	FY23-24	\$ 124
		For Profit Program Adult (Max)	Sec 12.48	Yes	62699	RECSAGF	10000	GF Annual Account Ctrl	10000	Operating	150666	REC Sports & Athletics	10001740	RP Recreation	0242	Sports and Athletics	Enrollment	\$ 154.00	\$ 159.92	\$ 160.00	30%	\$ 164.73	\$ 165.00	30%	FY23-24	\$ 146
		Leagues Futsol Youth	Sec 12.48	Yes	62699	RECSAGF	10000	GF Annual Account Ctrl	10000	Operating	150666	REC Sports & Athletics	10001740	RP Recreation	0242	Sports and Athletics	Enrollment	\$ 386.00	\$ 399.79	\$ 400.00	30%	\$ 411.83	\$ 412.00	30%	FY23-24	\$ 365
		Leagues Futsol Adult	Sec 12.48	Yes	62699	RECSAGF	10000	GF Annual Account Ctrl	10000	Operating	150666	REC Sports & Athletics	10001740	RP Recreation	0242	Sports and Athletics	Enrollment	\$ 694.00	\$ 719.63	\$ 720.00	30%	\$ 741.29	\$ 741.00	30%	FY23-24	\$ 657

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee		FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)		FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
		Leagues 7 a side Soccer Youth	Sec 12.48	Yes	62699	RECSAGF	10000	GF Annual Account Ctrl	10000	Operating	150666	REC Sports & Athletics	10001740	RP Recreation	0242	Sports and Athletics	Enrollment	\$ 386.00		\$ 399.79	\$ 400.00	30%		\$ 411.83	\$ 412.00	30%		FY23-24	\$ 365
		Leagues 7 a side Soccer Adult	Sec 12.48	Yes	62699	RECSAGF	10000	GF Annual Account Ctrl	10000	Operating	150666	REC Sports & Athletics	10001740	RP Recreation	0242	Sports and Athletics	Enrollment	\$ 694.00		\$ 719.63	\$ 720.00	30%		\$ 741.29	\$ 741.00	30%		FY23-24	\$ 657
		Leagues Women's Volleyball Adult Youth	Sec 12.48	Yes	62699	RECSAGF	10000	GF Annual Account Ctrl	10000	Operating	150666	REC Sports & Athletics	10001740	RP Recreation	0242	Sports and Athletics	Enrollment	\$ 478.00		\$ 495.74	\$ 496.00	30%		\$ 510.66	\$ 511.00	30%		FY23-24	\$ 453
		Leagues Women's Basketball Adult Youth	Sec 12.48	Yes	62699	RECSAGF	10000	GF Annual Account Ctrl	10000	Operating	150666	REC Sports & Athletics	10001740	RP Recreation	0242	Sports and Athletics	Enrollment	\$ 771.00		\$ 799.58	\$ 800.00	30%		\$ 823.65	\$ 824.00	30%		FY23-24	\$ 730
		Note: The Rec & Park Commission is authorized to establish SF residing families who meet low income eligibility. To satisfy income limit requirements, the applicant's household annual income levels must be at or lower than the amounts below:																											\$ -
		Family of 2 - \$27,450, Family of 3 - \$30,850, Family of 4 - \$34,300, Family of 5 - \$37,050, and Family of 6 - \$39,800																											

PROGRAM - CAMP MATHER

41	C	Camp Mather Fees	Sec 12.01a	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather	Reservation												
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Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		San Francisco Residents	Sec 12.01a	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather										
		2 Person Cabin Size - Weekly Rate	Sec 12.01a	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather		\$ 638.00	\$ 661.42	\$ 661.00	30%	\$ 681.33	\$ 681.00	30%	FY23-24	\$ 604
		2 Person Cabin Size - Nightly Rate	Sec 12.01a	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather		\$ 116.00	\$ 120.42	\$ 120.00	30%	\$ 124.04	\$ 124.00	30%	FY23-24	\$ 110
		3 Person Cabin Size - Weekly Rate	Sec 12.01a	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather		\$ 865.00	\$ 897.02	\$ 897.00	30%	\$ 924.02	\$ 924.00	30%	FY23-24	\$ 819
		3 Person Cabin Size - Nightly Rate	Sec 12.01a	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather		\$ 153.00	\$ 158.81	\$ 159.00	30%	\$ 163.59	\$ 164.00	30%	FY23-24	\$ 145
		4 Person Cabin Size - Weekly Rate	Sec 12.01a	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather		\$ 1,069.00	\$ 1,108.19	\$ 1,108.00	30%	\$ 1,141.55	\$ 1,142.00	30%	FY23-24	\$ 1,012
		4 Person Cabin Size - Nightly Rate	Sec 12.01a	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather		\$ 192.00	\$ 198.95	\$ 199.00	30%	\$ 204.94	\$ 205.00	30%	FY23-24	\$ 182
		5 Person Cabin Size - Weekly Rate	Sec 12.01a	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather		\$ 1,247.00	\$ 1,293.18	\$ 1,293.00	30%	\$ 1,332.11	\$ 1,332.00	30%	FY23-24	\$ 1,181

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		5 Person Cabin Size - Nightly Rate	Sec 12.01a	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather		\$ 229.00	\$ 237.34	\$ 237.00	30%	\$ 244.49	\$ 244.00	30%	FY23-24	\$ 217
		6 Person Cabin Size - Weekly Rate	Sec 12.01a	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather		\$ 1,401.00	\$ 1,451.99	\$ 1,452.00	30%	\$ 1,495.70	\$ 1,496.00	30%	FY23-24	\$ 1,326
		6 Person Cabin Size - Nightly Rate	Sec 12.01a	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather		\$ 279.00	\$ 289.70	\$ 290.00	30%	\$ 298.42	\$ 298.00	30%	FY23-24	\$ 265
		4 Person Tent Size - Weekly Rate	Sec 12.01a	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather		\$ 253.00	\$ 261.78	\$ 262.00	30%	\$ 269.66	\$ 270.00	30%	FY23-24	\$ 239
		4 Person Tent Size - Nightly Rate	Sec 12.01a	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather		\$ 51.00	\$ 52.36	\$ 52.00	30%	\$ 53.93	\$ 54.00	30%	FY23-24	\$ 48
		6 Person Tent Size - Weekly Rate	Sec 12.01a	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather		\$ 330.00	\$ 342.06	\$ 342.00	30%	\$ 352.35	\$ 352.00	30%	FY23-24	\$ 312
		6 Person Tent Size - Nightly Rate	Sec 12.01a	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather		\$ 67.00	\$ 69.81	\$ 70.00	30%	\$ 71.91	\$ 72.00	30%	FY23-24	\$ 64
		Non Residents	Sec 12.01b	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather	Reservation									
		2 Person Cabin Size - Weekly Rate	Sec 12.01b	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather		\$ 764.00	\$ 792.31	\$ 792.00	30%	\$ 816.16	\$ 816.00	30%	FY23-24	\$ 724
		2 Person Cabin Size - Nightly Rate	Sec 12.01b	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather		\$ 128.00	\$ 132.63	\$ 133.00	30%	\$ 136.63	\$ 137.00	30%	FY23-24	\$ 121

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		3 Person Cabin Size - Weekly Rate	Sec 12.01b	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather		\$ 1,059.00	\$ 1,097.72	\$ 1,098.00	30%	\$ 1,130.76	\$ 1,131.00	30%	FY23-24	\$ 1,003
		3 Person Cabin Size - Nightly Rate	Sec 12.01b	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather		\$ 178.00	\$ 184.99	\$ 185.00	30%	\$ 190.56	\$ 191.00	30%	FY23-24	\$ 169
		4 Person Cabin Size - Weekly Rate	Sec 12.01b	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather		\$ 1,273.00	\$ 1,319.36	\$ 1,319.00	30%	\$ 1,359.07	\$ 1,359.00	30%	FY23-24	\$ 1,205
		4 Person Cabin Size - Nightly Rate	Sec 12.01b	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather		\$ 217.00	\$ 225.13	\$ 225.00	30%	\$ 231.90	\$ 232.00	30%	FY23-24	\$ 206
		5 Person Cabin Size - Weekly Rate	Sec 12.01b	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather		\$ 1,490.00	\$ 1,544.49	\$ 1,544.00	30%	\$ 1,590.98	\$ 1,591.00	30%	FY23-24	\$ 1,411
		5 Person Cabin Size - Nightly Rate	Sec 12.01b	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather		\$ 254.00	\$ 263.52	\$ 264.00	30%	\$ 271.45	\$ 271.00	30%	FY23-24	\$ 241
		6 Person Cabin Size - Weekly Rate	Sec 12.01b	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather		\$ 1,707.00	\$ 1,769.62	\$ 1,770.00	30%	\$ 1,822.88	\$ 1,823.00	30%	FY23-24	\$ 1,616
		6 Person Cabin Size - Nightly Rate	Sec 12.01b	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather		\$ 295.00	\$ 305.41	\$ 305.00	30%	\$ 314.60	\$ 315.00	30%	FY23-24	\$ 279
		4 Person Tent Size - Weekly Rate	Sec 12.01b	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather		\$ 332.00	\$ 343.80	\$ 344.00	30%	\$ 354.15	\$ 354.00	30%	FY23-24	\$ 314

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		4 Person Tent Size - Nightly Rate	Sec 12.01b	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather		\$ 66.00	\$ 68.06	\$ 68.00	30%	\$ 70.11	\$ 70.00	30%	FY23-24	\$ 62
		6 Person Tent Size - Weekly Rate	Sec 12.01b	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather		\$ 444.00	\$ 460.73	\$ 461.00	30%	\$ 474.60	\$ 475.00	30%	FY23-24	\$ 421
		6 Person Tent Size - Nightly Rate	Sec 12.01b	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather		\$ 84.00	\$ 87.26	\$ 87.00	30%	\$ 89.89	\$ 90.00	30%	FY23-24	\$ 80
		Senior Camp, age 55+; includes cabin & meals for 4 days/nights & roundtrip transportation from SF	Sec 12.01c	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather	Reservation									
		Residents	Sec 12.01c	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather		\$ 381.00	\$ 395.07	\$ 395.00	30%	\$ 406.96	\$ 407.00	30%	FY23-24	\$ 361
		Non-Residents	Sec 12.01c	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather		\$ 427.00	\$ 443.17	\$ 443.00	30%	\$ 456.51	\$ 457.00	30%	FY23-24	\$ 405
		Cancellation and Processing Fees	Sec 12.01	Yes		Various											Fee									
		Cancellation 30 days prior to reservation date, processing fee with refundable deposit					10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather		\$ 83.00	\$ 85.88	\$ 86.00	30%	\$ 88.46	\$ 88.00	30%	FY23-24	\$ 78

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Cancellation less than 30 days prior to reservation date					10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather			no refund		30%	no refund		30%	FY23-24	no refund
		Cancellation after final payment					10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather			50% of total fees, no refund of deposit deposit		30%	50% of total fees, no refund of deposit deposit		30%	FY23-24	50% of total fees, no refund of deposit deposit
		Late payment penalty					10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather			5% on total amount due		30%	5% on total amount due		30%	FY23-24	5% on total amount due
		Change of reservation					10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather		\$ 25.00	\$ 25.77	\$ 26.00	30%	\$ 26.54	\$ 27.00	30%	FY23-24	\$ 24
		Unauthorized overnight stay at camp					10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather		\$ 124.00	\$ 128.83	\$ 129.00	30%	\$ 132.71	\$ 133.00	30%	FY23-24	\$ 118
		Late check-out					10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather		\$ 124.00	\$ 128.83	\$ 129.00	30%	\$ 132.71	\$ 133.00	30%	FY23-24	\$ 118
		Day Use Fees	Sec 12.02	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather	Use									
		Adult (Age 13 years plus)	Sec 12.02	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather		\$ 20.00	\$ 20.94	\$ 21.00	30%	\$ 21.57	\$ 22.00	30%	FY23-24	\$ 19

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase	
		Youth (Ages 2 to 12 years)	Sec 12.02	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather		\$ 10.00	\$ 10.47	\$ 10.00	30%	\$ 10.79	\$ 11.00	30%	FY23-24	\$ 10	
		Infant (Under age 2)	Sec 12.02	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather		\$ -	\$ -	\$ -	30%	\$ -	\$ -	30%	FY23-24	\$ -	
		Meal Fees - Overnight guests	Sec 12.03	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather	Meals per Day/Week										
		Adult (Age 13 years plus) - Weekly Rate	Sec 12.03	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather		\$ 320.00	\$ 331.58	\$ 332.00	30%	\$ 341.57	\$ 342.00	30%	FY23-24	\$ 303	
		Adult (Age 13 years plus) - Daily Rate	Sec 12.03	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather		\$ 51.00	\$ 52.36	\$ 52.00	30%	\$ 53.93	\$ 54.00	30%	FY23-24	\$ 48	
		Youth (Ages 2 to 12 years) - Weekly Rate	Sec 12.03	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather		\$ 185.00	\$ 191.97	\$ 192.00	30%	\$ 197.75	\$ 198.00	30%	FY23-24	\$ 175	
		Youth (Ages 2 to 12 years) - Daily Rate	Sec 12.03	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather		\$ 27.00	\$ 27.92	\$ 28.00	30%	\$ 28.76	\$ 29.00	30%	FY23-24	\$ 26	
		Infant (Under age 2) - Daily Rate	Sec 12.03	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather			Free			Free					Free

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Infant (Under age 2) - Weekly Rate	Sec 12.03	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather			Free			Free				Free
		Late payment of meal fees	Sec 12.03	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather			5% charge		30%	5% charge		30%	FY23-24	5% charge
		Number of meals change after reservation is final	Sec 12.03	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather		\$ 25.00	\$ 25.77	\$ 26.00	30%	\$ 26.54	\$ 27.00	30%	FY23-24	\$ 24
		Meal Fees - Transient guests	Sec 12.03	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather	Per Meal									
		Adult (Age 13 years plus) - Breakfast / Lunch	Sec 12.03	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather		\$ 20.00	\$ 20.94	\$ 21.00	30%	\$ 21.57	\$ 22.00	30%	FY23-24	\$ 19
		Adult (Age 13 years plus) - Dinner	Sec 12.03	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather		\$ 27.00	\$ 27.92	\$ 28.00	30%	\$ 28.76	\$ 29.00	30%	FY23-24	\$ 26
		Youth (Age 2 to 12 years) - Breakfast / Lunch	Sec 12.03	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather		\$ 12.00	\$ 12.22	\$ 12.00	30%	\$ 12.58	\$ 13.00	30%	FY23-24	\$ 11
		Youth (Age 2 to 12 years) - Dinner	Sec 12.03	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather		\$ 19.00	\$ 19.20	\$ 19.00	30%	\$ 19.77	\$ 20.00	30%	FY23-24	\$ 18

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase	
		Infant (Under age 2) - Breakfast / Lunch	Sec 12.03	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather			Free			Free					Free
		Infant (Under age 2) - Dinner	Sec 12.03	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather			Free			Free					Free
		Low income fee reduction - 50% reduction for SF Residents meeting income requirements	Sec 12.04	Yes	62621	RECMATHER	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather											
PROGRAM - YACHT HARBOR																											
42	C	Marina Fees																									
		West Harbor - fee is per foot/per month	Sec 12.11	Yes	62673	RECYACHTWEST	11902	SR R&P- Marina - Annual	10000	Operating	150729	REC Marina West	10001737	RP Parks & Open Spaces	0028	Marina Fees West	Per License		3% or CPI, whichever is higher			3% or CPI, whichever is higher					3% or CPI, whichever is higher
*	M	Berthing License Fee - Berth Length: 25'	Sec 12.11	Yes	62673	RECYACHTWEST	11902	SR R&P- Marina - Annual	10000	Operating	150729	REC Marina West	10001737	RP Parks & Open Spaces	0028	Marina Fees West	Per License	\$ 17.00	\$ 17.66	\$ 18.00	30%	\$ 23.21	\$ 23.00	30%	FY23-24	\$ 16	
*	M	Berthing License Fee - Berth Length: 30'	Sec 12.11	Yes	62673	RECYACHTWEST	11902	SR R&P- Marina - Annual	10000	Operating	150729	REC Marina West	10001737	RP Parks & Open Spaces	0028	Marina Fees West	Per License	\$ 17.00	\$ 17.90	\$ 18.00	30%	\$ 23.53	\$ 24.00	30%	FY23-24	\$ 16	
*	M	Berthing License Fee - Berth Length: 35'	Sec 12.11	Yes	62673	RECYACHTWEST	11902	SR R&P- Marina - Annual	10000	Operating	150729	REC Marina West	10001737	RP Parks & Open Spaces	0028	Marina Fees West	Per License	\$ 17.00	\$ 17.90	\$ 18.00	30%	\$ 23.53	\$ 24.00	30%	FY23-24	\$ 16	

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
*	M	Berthing License Fee - Berth Length: 40'	Sec 12.11	Yes	62673	RECYACHTWEST	11902	SR R&P- Marina - Annual	10000	Operating	150729	REC Marina West	10001737	RP Parks & Open Spaces	0028	Marina Fees West	Per License	\$ 21.00	\$ 21.72	\$ 22.00	30%	\$ 28.54	\$ 29.00	30%	FY23-24	\$ 20
*	M	Berthing License Fee - Berth Length: 45'	Sec 12.11	Yes	62673	RECYACHTWEST	11902	SR R&P- Marina - Annual	10000	Operating	150729	REC Marina West	10001737	RP Parks & Open Spaces	0028	Marina Fees West	Per License	\$ 21.00	\$ 21.72	\$ 22.00	30%	\$ 28.54	\$ 29.00	30%	FY23-24	\$ 20
*	M	Berthing License Fee - Berth Length: 50'	Sec 12.11	Yes	62673	RECYACHTWEST	11902	SR R&P- Marina - Annual	10000	Operating	150729	REC Marina West	10001737	RP Parks & Open Spaces	0028	Marina Fees West	Per License	\$ 21.00	\$ 22.21	\$ 22.00	30%	\$ 29.18	\$ 29.00	30%	FY23-24	\$ 20
*	M	Berthing License Fee - Berth Length: 60'	Sec 12.11	Yes	62673	RECYACHTWEST	11902	SR R&P- Marina - Annual	10000	Operating	150729	REC Marina West	10001737	RP Parks & Open Spaces	0028	Marina Fees West	Per License	\$ 21.00	\$ 22.21	\$ 22.00	30%	\$ 29.18	\$ 29.00	30%	FY23-24	\$ 20
*	M	Berthing License Fee - Berth Length: 70'	Sec 12.11	Yes	62673	RECYACHTWEST	11902	SR R&P- Marina - Annual	10000	Operating	150729	REC Marina West	10001737	RP Parks & Open Spaces	0028	Marina Fees West	Per License	\$ 22.00	\$ 22.68	\$ 23.00	30%	\$ 29.80	\$ 30.00	30%	FY23-24	\$ 21
*	M	Berthing License Fee - Berth Length: 80'	Sec 12.11	Yes	62673	RECYACHTWEST	11902	SR R&P- Marina - Annual	10000	Operating	150729	REC Marina West	10001737	RP Parks & Open Spaces	0028	Marina Fees West	Per License	\$ 22.00	\$ 22.68	\$ 23.00	30%	\$ 29.80	\$ 30.00	30%	FY23-24	\$ 21
*	M	Berthing License Fee - Berth Length: 90'	Sec 12.11	Yes	62673	RECYACHTWEST	11902	SR R&P- Marina - Annual	10000	Operating	150729	REC Marina West	10001737	RP Parks & Open Spaces	0028	Marina Fees West	Per License	\$ 22.00	\$ 22.68	\$ 23.00	30%	\$ 29.80	\$ 30.00	30%	FY23-24	\$ 21
*	M	Berthing License Fee - Berth Length: 100'	Sec 12.11	Yes	62673	RECYACHTWEST	11902	SR R&P- Marina - Annual	10000	Operating	150729	REC Marina West	10001737	RP Parks & Open Spaces	0028	Marina Fees West	Per License	\$ 22.00	\$ 22.68	\$ 23.00	30%	\$ 29.80	\$ 30.00	30%	FY23-24	\$ 21

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee		FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)		FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
		West Harbor Dredging Surcharge - fee is per foot/per month	Sec 12.11	Yes	62673	RECYACHTWEST	11902	SR R&P- Marina - Annual	10000	Operating	150729	REC Marina West	10001737	RP Parks & Open Spaces	0028	Marina Fees West	Per License												
*	M	Berthing License Fee - Berth Length: 25'	Sec 12.11	Yes	62673	RECYACHTWEST	11902	SR R&P- Marina - Annual	10000	Operating	150729	REC Marina West	10001737	RP Parks & Open Spaces	0028	Marina Fees West	Per License	\$ 3.00		\$ 2.95	\$ 3.00	30%		\$ 3.88	\$ 4.00	30%		FY23-24	\$ 3
*	M	Berthing License Fee - Berth Length: 30'	Sec 12.11	Yes	62673	RECYACHTWEST	11902	SR R&P- Marina - Annual	10000	Operating	150729	REC Marina West	10001737	RP Parks & Open Spaces	0028	Marina Fees West	Per License	\$ 3.00		\$ 3.00	\$ 3.00	30%		\$ 3.94	\$ 4.00	30%		FY23-24	\$ 3
*	M	Berthing License Fee - Berth Length: 35'	Sec 12.11	Yes	62673	RECYACHTWEST	11902	SR R&P- Marina - Annual	10000	Operating	150729	REC Marina West	10001737	RP Parks & Open Spaces	0028	Marina Fees West	Per License	\$ 3.00		\$ 3.00	\$ 3.00	30%		\$ 3.94	\$ 4.00	30%		FY23-24	\$ 3
*	M	Berthing License Fee - Berth Length: 40'	Sec 12.11	Yes	62673	RECYACHTWEST	11902	SR R&P- Marina - Annual	10000	Operating	150729	REC Marina West	10001737	RP Parks & Open Spaces	0028	Marina Fees West	Per License	\$ 4.00		\$ 3.63	\$ 4.00	30%		\$ 4.78	\$ 5.00	30%		FY23-24	\$ 3
*	M	Berthing License Fee - Berth Length: 45'	Sec 12.11	Yes	62673	RECYACHTWEST	11902	SR R&P- Marina - Annual	10000	Operating	150729	REC Marina West	10001737	RP Parks & Open Spaces	0028	Marina Fees West	Per License	\$ 4.00		\$ 3.63	\$ 4.00	30%		\$ 4.78	\$ 5.00	30%		FY23-24	\$ 3
*	M	Berthing License Fee - Berth Length: 50'	Sec 12.11	Yes	62673	RECYACHTWEST	11902	SR R&P- Marina - Annual	10000	Operating	150729	REC Marina West	10001737	RP Parks & Open Spaces	0028	Marina Fees West	Per License	\$ 4.00		\$ 3.72	\$ 4.00	30%		\$ 4.88	\$ 5.00	30%		FY23-24	\$ 3
*	M	Berthing License Fee - Berth Length: 60'	Sec 12.11	Yes	62673	RECYACHTWEST	11902	SR R&P- Marina - Annual	10000	Operating	150729	REC Marina West	10001737	RP Parks & Open Spaces	0028	Marina Fees West	Per License	\$ 4.00		\$ 3.72	\$ 4.00	30%		\$ 4.88	\$ 5.00	30%		FY23-24	\$ 3

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
*	M	Berthing License Fee - Berth Length: 70'	Sec 12.11	Yes	62673	RECYACHTWEST	11902	SR R&P- Marina - Annual	10000	Operating	150729	REC Marina West	10001737	RP Parks & Open Spaces	0028	Marina Fees West	Per License	\$ 4.00	\$ 3.80	\$ 4.00	30%	\$ 4.99	\$ 5.00	30%	FY23-24	\$ 3
*	M	Berthing License Fee - Berth Length: 80'	Sec 12.11	Yes	62673	RECYACHTWEST	11902	SR R&P- Marina - Annual	10000	Operating	150729	REC Marina West	10001737	RP Parks & Open Spaces	0028	Marina Fees West	Per License	\$ 4.00	\$ 3.80	\$ 4.00	30%	\$ 4.99	\$ 5.00	30%	FY23-24	\$ 3
*	M	Berthing License Fee - Berth Length: 90'	Sec 12.11	Yes	62673	RECYACHTWEST	11902	SR R&P- Marina - Annual	10000	Operating	150729	REC Marina West	10001737	RP Parks & Open Spaces	0028	Marina Fees West	Per License	\$ 4.00	\$ 3.80	\$ 4.00	30%	\$ 4.99	\$ 5.00	30%	FY23-24	\$ 3
*	M	Berthing License Fee - Berth Length: 100'	Sec 12.11	Yes	62673	RECYACHTWEST	11902	SR R&P- Marina - Annual	10000	Operating	150729	REC Marina West	10001737	RP Parks & Open Spaces	0028	Marina Fees West	Per License	\$ 4.00	\$ 3.80	\$ 4.00	30%	\$ 4.99	\$ 5.00	30%	FY23-24	\$ 3
		East Harbor - fee is per foot/per month	Sec 12.11	Yes	62672	RECYACHTEAST	11902	SR R&P- Marina - Annual	10000	Operating	150728	REC Marina West	10001737	RP Parks & Open Spaces	0027	Marina Fees East	Per License									
*	M	Berthing License Fee - Berth Length: 20'	Sec 12.11	Yes	62672	RECYACHTEAST	11902	SR R&P- Marina - Annual	10000	Operating	150728	REC Marina West	10001737	RP Parks & Open Spaces	0027	Marina Fees East	Per License	\$ 12.00	\$ 12.60	\$ 13.00	30%	\$ 16.56	\$ 17.00	30%	FY23-24	\$ 12
*	M	Berthing License Fee - Berth Length: 25'	Sec 12.11	Yes	62672	RECYACHTEAST	11902	SR R&P- Marina - Annual	10000	Operating	150728	REC Marina West	10001737	RP Parks & Open Spaces	0027	Marina Fees East	Per License	\$ 12.00	\$ 12.60	\$ 13.00	30%	\$ 16.56	\$ 17.00	30%	FY23-24	\$ 12
*	M	Berthing License Fee - Berth Length: 30'	Sec 12.11	Yes	62672	RECYACHTEAST	11902	SR R&P- Marina - Annual	10000	Operating	150728	REC Marina West	10001737	RP Parks & Open Spaces	0027	Marina Fees East	Per License	\$ 12.00	\$ 12.78	\$ 13.00	30%	\$ 16.79	\$ 17.00	30%	FY23-24	\$ 12

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
*	M	Berthing License Fee - Berth Length: 35'	Sec 12.11	Yes	62672	RECYACHTEAST	11902	SR R&P- Marina - Annual	10000	Operating	150728	REC Marina West	10001737	RP Parks & Open Spaces	0027	Marina Fees East	Per License	\$ 12.00	\$ 12.78	\$ 13.00	30%	\$ 16.79	\$ 17.00	30%	FY23-24	\$ 12
		Guest Dock	Sec 12.11	Yes	62672	RECYACHTEAST	11902	SR R&P- Marina - Annual	10000	Operating	150728	REC Marina West	10001737	RP Parks & Open Spaces	0027	Marina Fees East	Per Dock									
*	M	Short Term Dock Fee - fee is per foot, per day	Sec 12.11	Yes	62672	RECYACHTEAST	11902	SR R&P- Marina - Annual	10000	Operating	150728	REC Marina West	10001737	RP Parks & Open Spaces	0027	Marina Fees East		\$ 2.00	\$ 2.24	\$ 2.00	30%	\$ 2.94	\$ 3.00	30%	FY23-24	\$ 2
*	M	Pick up/Drop off - fee is per foot, per day	Sec 12.11	Yes	62672	RECYACHTEAST	11902	SR R&P- Marina - Annual	10000	Operating	150728	REC Marina West	10001737	RP Parks & Open Spaces	0027	Marina Fees East		\$ 4.00	\$ 4.36	\$ 4.00	30%	\$ 5.73	\$ 6.00	30%	FY23-24	\$ 4
*	M	Pick up/Drop off - fee is per person, per day	Sec 12.11	Yes	62672	RECYACHTEAST	11902	SR R&P- Marina - Annual	10000	Operating	150728	REC Marina West	10001737	RP Parks & Open Spaces	0027	Marina Fees East		\$ 2.00	\$ 1.75	\$ 2.00	30%	\$ 2.29	\$ 2.00	30%	FY23-24	\$ 2
		Flexible Pricing- Notwithstanding the fees listed in subsections (d) (1) and (2), the Department General Manager or the General Manager's designee mav impose temporary increases and/or decreases to said fees, based on one or more of the following factors: fluctuations in customer demand at particular times or on particular days or dates or as among different areas of the Marina Small Craft Harbor, rates at comparable facilities, weather conditions, and dock conditions.																								
		Deposits	Sec 12.11	Yes	62672	RECYACHTEAST	11902	SR R&P- Marina - Annual	10000	Operating	150728	REC Marina West	10001737	RP Parks & Open Spaces	0027	Marina Fees East	Per Deposit									
		Berth	Sec 12.11	Yes	62672	RECYACHTEAST	11902	SR R&P- Marina - Annual	10000	Operating	150728	REC Marina West	10001737	RP Parks & Open Spaces	0027	Marina Fees East			One Month's Monthly Berthing License Fee			One Month's Monthly Berthing License Fee				One Month's Monthly Berthing License Fee

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
*	M	Electric Adapter (\$479 if stolen)	Sec 12.11	Yes	62672	RECYACHTEAST	11902	SR R&P- Marina - Annual	10000	Operating	150728	REC Marina West	10001737	RP Parks & Open Spaces	0027	Marina Fees East		\$ 180.00	\$ 186.72	\$ 187.00	30%	\$ 245.39	\$ 245.00	30%	FY23-24	\$ 171
*	M	Hazardous Material or Removal Fee	Sec 12.11	Yes	62672	RECYACHTEAST	11902	SR R&P- Marina - Annual	10000	Operating	150728	REC Marina West	10001737	RP Parks & Open Spaces	0027	Marina Fees East		\$ 215.00	\$ 223.20	\$ 223.00	30%	\$ 293.32	\$ 293.00	30%	FY23-24	\$ 204
*	M	Key for Visiting Boaters - fee is per day	Sec 12.11	Yes	62672	RECYACHTEAST	11902	SR R&P- Marina - Annual	10000	Operating	150728	REC Marina West	10001737	RP Parks & Open Spaces	0027	Marina Fees East		\$ 72.00	\$ 74.40	\$ 74.00	30%	\$ 97.78	\$ 98.00	30%	FY23-24	\$ 68
		Parking	Sec 12.11	Yes	62672	RECYACHTEAST	11902	SR R&P- Marina - Annual	10000	Operating	150728	REC Marina West	10001737	RP Parks & Open Spaces	0027	Marina Fees East	Per Space									
		Berth Parking for Owners and Partners Only - Two Stickers	Sec 12.11	Yes	62672	RECYACHTEAST	11902	SR R&P- Marina - Annual	10000	Operating	150728	REC Marina West	10001737	RP Parks & Open Spaces	0027	Marina Fees East			Free			Free				Free
*	M	Berth Parking for Owners and Partners Only - Additional Stickers - annual fee	Sec 12.11	Yes	62672	RECYACHTEAST	11902	SR R&P- Marina - Annual	10000	Operating	150728	REC Marina West	10001737	RP Parks & Open Spaces	0027	Marina Fees East		\$ 173.00	\$ 178.94	\$ 179.00	30%	\$ 235.16	\$ 235.00	30%	FY23-24	\$ 163
*	M	Marina Parking, Crew & Non-Owner - fee is per day	Sec 12.11	Yes	62672	RECYACHTEAST	11902	SR R&P- Marina - Annual	10000	Operating	150728	REC Marina West	10001737	RP Parks & Open Spaces	0027	Marina Fees East		\$ 11.00	\$ 11.18	\$ 11.00	30%	\$ 14.70	\$ 15.00	30%	FY23-24	\$ 10
*	M	Special Event Parking - fee is per day	Sec 12.11	Yes	62672	RECYACHTEAST	11902	SR R&P- Marina - Annual	10000	Operating	150728	REC Marina West	10001737	RP Parks & Open Spaces	0027	Marina Fees East		\$ 11.00	\$ 11.18	\$ 11.00	30%	\$ 14.70	\$ 15.00	30%	FY23-24	\$ 10

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
*	M	Trailer/Dingy Parking, for Regatta etc. - fee is per day	Sec 12.11	Yes	62672	RECYACHTEAST	11902	SR R&P- Marina - Annual	10000	Operating	150728	REC Marina West	10001737	RP Parks & Open Spaces	0027	Marina Fees East		\$ 11.00	\$ 11.18	\$ 11.00	30%	\$ 14.70	\$ 15.00	30%	FY23-24	\$ 10
		Purchase Fees	Sec 12.11	Yes	62672	RECYACHTEAST	11902	SR R&P- Marina - Annual	10000	Operating	150728	REC Marina West	10001737	RP Parks & Open Spaces	0027	Marina Fees East	Per Key									
*	M	Key Purchase (Berth holders, Partners & Families) - fee is per key	Sec 12.11	Yes	62672	RECYACHTEAST	11902	SR R&P- Marina - Annual	10000	Operating	150728	REC Marina West	10001737	RP Parks & Open Spaces	0027	Marina Fees East		\$ 36.00	\$ 37.28	\$ 37.00	30%	\$ 48.99	\$ 49.00	30%	FY23-24	\$ 34
		Services	Sec 12.11	Yes	62672	RECYACHTEAST	11902	SR R&P- Marina - Annual	10000	Operating	150728	REC Marina West	10001737	RP Parks & Open Spaces	0027	Marina Fees East	Per Fee									
*	M	Chain Fee (delinquent fees, unauthorized vessels) - fee is per incident	Sec 12.11	Yes	62672	RECYACHTEAST	11902	SR R&P- Marina - Annual	10000	Operating	150728	REC Marina West	10001737	RP Parks & Open Spaces	0027	Marina Fees East		\$ 74.00	\$ 76.74	\$ 77.00	30%	\$ 100.85	\$ 101.00	30%	FY23-24	\$ 70
*	M	Dock Box Cleaning Fee - fee is from Haz Mat Deposit	Sec 12.11	Yes	62672	RECYACHTEAST	11902	SR R&P- Marina - Annual	10000	Operating	150728	REC Marina West	10001737	RP Parks & Open Spaces	0027	Marina Fees East		\$ 74.00	\$ 76.74	\$ 77.00	30%	\$ 100.85	\$ 101.00	30%	FY23-24	\$ 70
*	M	Impound - fee is per incident	Sec 12.11	Yes	62672	RECYACHTEAST	11902	SR R&P- Marina - Annual	10000	Operating	150728	REC Marina West	10001737	RP Parks & Open Spaces	0027	Marina Fees East		\$ 222.00	\$ 230.23	\$ 230.00	30%	\$ 302.56	\$ 303.00	30%	FY23-24	\$ 210
*	M	Harbor Line Installation - fee is per line	Sec 12.11	Yes	62672	RECYACHTEAST	11902	SR R&P- Marina - Annual	10000	Operating	150728	REC Marina West	10001737	RP Parks & Open Spaces	0027	Marina Fees East		\$ 44.00	\$ 46.05	\$ 46.00	30%	\$ 60.51	\$ 61.00	30%	FY23-24	\$ 42

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
*	M	Labor (per incident)	Sec 12.11	Yes	62672	RECYACHTEAST	11902	SR R&P- Marina - Annual	10000	Operating	150728	REC Marina West	10001737	RP Parks & Open Spaces	0027	Marina Fees East		\$ 74.00	\$ 76.74	\$ 77.00	30%	\$ 100.85	\$ 101.00	30%	FY23-24	\$ 70
*	M	Labor (per hour, if greater than per incident amount)	Sec 12.11	Yes	62672	RECYACHTEAST	11902	SR R&P- Marina - Annual	10000	Operating	150728	REC Marina West	10001737	RP Parks & Open Spaces	0027	Marina Fees East		\$ 111.00	\$ 115.11	\$ 115.00	30%	\$ 151.28	\$ 151.00	30%	FY23-24	\$ 105
*	M	Labor (per hour after-hours)	Sec 12.11	Yes	62672	RECYACHTEAST	11902	SR R&P- Marina - Annual	10000	Operating	150728	REC Marina West	10001737	RP Parks & Open Spaces	0027	Marina Fees East		\$ 144.00	\$ 149.12	\$ 149.00	30%	\$ 195.97	\$ 196.00	30%	FY23-24	\$ 136
		Late Fees	Sec 12.11	Yes	62672	RECYACHTEAST	11902	SR R&P- Marina - Annual	10000	Operating	150728	REC Marina West	10001737	RP Parks & Open Spaces	0027	Marina Fees East			10% of initial fee		30%	10% of initial fee		30%	FY23-24	10% of initial fee
*	M	Pump Out Water - fee is for the first incident	Sec 12.11	Yes	62672	RECYACHTEAST	11902	SR R&P- Marina - Annual	10000	Operating	150728	REC Marina West	10001737	RP Parks & Open Spaces	0027	Marina Fees East		\$ 111.00	\$ 115.11	\$ 115.00	30%	\$ 151.28	\$ 151.00	30%	FY23-24	\$ 105
*	M	Pumped out Water - fee is for second and subsequent incidents	Sec 12.11	Yes	62672	RECYACHTEAST	11902	SR R&P- Marina - Annual	10000	Operating	150728	REC Marina West	10001737	RP Parks & Open Spaces	0027	Marina Fees East		\$ 185.00	\$ 191.86	\$ 192.00	30%	\$ 252.14	\$ 252.00	30%	FY23-24	\$ 175
*	M	Slip Transfer - Administrative fee	Sec 12.11	Yes	62672	RECYACHTEAST	11902	SR R&P- Marina - Annual	10000	Operating	150728	REC Marina West	10001737	RP Parks & Open Spaces	0027	Marina Fees East		\$ 72.00	\$ 74.56	\$ 75.00	30%	\$ 97.98	\$ 98.00	30%	FY23-24	\$ 68
*	M	Slip Transfer Fee - Berth Length: 35' and under, fee is per foot	Sec 12.11	Yes	62672	RECYACHTEAST	11902	SR R&P- Marina - Annual	10000	Operating	150728	REC Marina West	10001737	RP Parks & Open Spaces	0027	Marina Fees East		\$ 216.00	\$ 223.70	\$ 224.00	30%	\$ 293.99	\$ 294.00	30%	FY23-24	\$ 204
*	M	Slip Transfer Fee - Berth Length: 40' and 45', fee is per foot	Sec 12.11	Yes	62672	RECYACHTEAST	11902	SR R&P- Marina - Annual	10000	Operating	150728	REC Marina West	10001737	RP Parks & Open Spaces	0027	Marina Fees East		\$ 288.00	\$ 298.50	\$ 298.00	30%	\$ 392.28	\$ 392.00	30%	FY23-24	\$ 273

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee	FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
*	M	Slip Transfer Fee - Berth Length: 50' and up, fee is per foot	Sec 12.11	Yes	62672	RECYACHTEAST	11902	SR R&P- Marina - Annual	10000	Operating	150728	REC Marina West	10001737	RP Parks & Open Spaces	0027	Marina Fees East		\$ 468.00	\$ 485.52	\$ 486.00	30%	\$ 638.07	\$ 638.00	30%	FY23-24	\$ 443
		Storage	Sec 12.11	Yes	62672	RECYACHTEAST	11902	SR R&P- Marina - Annual	10000	Operating	150728	REC Marina West	10001737	RP Parks & Open Spaces	0027	Marina Fees East	Per Fee				30%			30%	FY23-24	
*	M	Dock Box - fee is per month for each additional (first box free)	Sec 12.11	Yes	62672	RECYACHTEAST	11902	SR R&P- Marina - Annual	10000	Operating	150728	REC Marina West	10001737	RP Parks & Open Spaces	0027	Marina Fees East		\$ 22.00	\$ 23.02	\$ 23.00	30%	\$ 30.26	\$ 30.00	30%	FY23-24	\$ 21
		Multi-hull Surcharge	Sec 12.11	Yes	62672	RECYACHTEAST	11902	SR R&P- Marina - Annual	10000	Operating	150728	REC Marina West	10001737	RP Parks & Open Spaces	0027	Marina Fees East			additional 40% of monthly berth fee		30%	additional 40% of monthly berth fee		30%	FY23-24	additional 40% of monthly berth fee
*	M	Skiff, less than 20' and no power or dock box - fee is per month	Sec 12.11	Yes	62672	RECYACHTEAST	11902	SR R&P- Marina - Annual	10000	Operating	150728	REC Marina West	10001737	RP Parks & Open Spaces	0027	Marina Fees East		\$ 148.00	\$ 153.48	\$ 153.00	30%	\$ 201.71	\$ 202.00	30%	FY23-24	\$ 140
*	M	Small Boat Rack (Dingy, kayak or canoe) - - fee is per month	Sec 12.11	Yes	62672	RECYACHTEAST	11902	SR R&P- Marina - Annual	10000	Operating	150728	REC Marina West	10001737	RP Parks & Open Spaces	0027	Marina Fees East		\$ 37.00	\$ 38.37	\$ 38.00	30%	\$ 50.43	\$ 50.00	30%	FY23-24	\$ 35
*	M	Storage Lockers - fee is per month	Sec 12.11	Yes	62672	RECYACHTEAST	11902	SR R&P- Marina - Annual	10000	Operating	150728	REC Marina West	10001737	RP Parks & Open Spaces	0027	Marina Fees East		\$ 37.00	\$ 38.37	\$ 38.00	30%	\$ 50.43	\$ 50.00	30%	FY23-24	\$ 35
*	M	Wait List Fee - fee is per year	Sec 12.11	Yes	62672	RECYACHTEAST	11902	SR R&P- Marina - Annual	10000	Operating	150728	REC Marina West	10001737	RP Parks & Open Spaces	0027	Marina Fees East		\$ 111.00	\$ 115.11	\$ 115.00	30%	\$ 151.28	\$ 151.00	30%	FY23-24	\$ 105
		Other Fees	Sec 12.11	Yes	62672	RECYACHTEAST	11902	SR R&P- Marina - Annual	10000	Operating	150728	REC Marina West	10001737	RP Parks & Open Spaces	0027	Marina Fees East										
	C	Personal Wireless Service Facilities Site Permit – Application fee	SFPWC Article 25 Sec 1527(a)(2)(B)	Yes	462691	Permits	10000	GF Annual Account Ctrl	100000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0016	Park Events	4 per year	\$ 185.00	\$ 191.79	\$ 192.00		\$ 197.56	\$ 198.00			
	C	Surface Mounted Facility Location Hearing	SFPWC Article 27 Sec 2729 (b) 4	Yes	462691	Permits	10000	GF Annual Account Ctrl	100000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0016	Park Events	4 per year	\$ 202.75	\$ 210.19	\$ 210.00		\$ 216.52	\$ 217.00			

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY23-24 Rounded Fee		FY 2024-25 Fee	FY24-25 Rounded Fee	FY 2024- 25 Cost Recovery (Est.)		FY 2025-26 Fee	FY25-26 Rounded Fee	FY 2025- 26 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
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Fee Status:
C Continuing
M Modified
N New
D Discontinued

Note:
** If Auto CPI adjustment = Yes, FY 2022-23 and FY 2023-24 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2022-23 and FY 2023-24 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: RNT

Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section **	3.70%
Inflation Factor for FY 2025-26 Fee Auto Increase as per Code Section **	3.00%

CPI will be updated in January 2024. Call Controller's Budget Office to confirm CPI before submitting.

TABLE 1 - FEES TO BE CERTIFIED BY CON [Please click here for the latest fee certification letter for reference.](#)

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g.. per sq. ft./)	FY 2023-24 Fee **		FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)		FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Rent Stabilization and Arbitration fee (Per Guest Unit)	Admin Code Chapter 37A, Section 37A.2(d)	No	460171	Rent Arbitration Fees	10850	SR Rent Arbitration Board	10000	Operating	232325	Rent Arbitration Board	10026789	RN Rent Stabilization	1	RN Rent Stabilization	Guest Unit	\$29.50		\$29.50		\$ -	<100%		\$29.50		\$ -	<100%		FY21-22	\$25.00
2	C	Rent Stabilization and Arbitration fee (Per Residential Unit)	Chapter 37A, S	No	460171	Arbitration	10850	SR Rent Arbitration Board	10000	Operating	232325	Arbitration B	10026789	RN Rent Stabilization	1	RN Rent Stabilization	Residential Unit	\$59.00		\$59.00		\$ -	<100%		\$64.00		\$ -	<100%		FY21-22	\$50.00

Fee Status: C Continuing
M Modified
N New
D Discontinued

Note:
** If Auto CPI adjustment = Yes, FY 2024-25 and FY 2025-26 Fee will be automatically generated based on the inflation factor determined by the C
If Auto CPI adjustment = No, FY 2024-25 and FY 2025-26 Fee will remain the same as previous year or entered by dept according to Code Auth

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: 06 - Sheriff

Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section **	3.67%
Inflation Factor for FY 2025-26 Fee Auto Increase as per Code Section **	3.01%

TABLE 3 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g.. per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)		FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Civil Fees	Government Code	No	460125	Sheriffs Fees	10000	Operating	10000	Operating	232331	SHF Sheriff	10001926	SH Civil Section	1	Civil Section		Various	Various	N/A	\$300,000			Various		\$ 300,000				\$ -
2	C	Civil Fees	Government Code	No	460125	Sheriffs Fees	13660	SH Ab1109 Sheriff Vehicle Main	17420	SH Ab1109 Sheriff Vehicle Main	232331	SHF Sheriff	10024423	SH Ab1109 Sheriff Vehicle Main	1	Ab1109 Sheriff Vehicle Mainten		Various	Various	N/A	\$101,390			Various		\$ 101,390				\$ -
3	C	Civil Fees	Government Code	No	460125	Sheriffs Fees	13660	SH Ab1109 Sheriff Vehicle Repl	17421	SH Ab1109 Sheriff Vehicle Repl	232331	SHF Sheriff	10024424	SH Ab1109 Sheriff Vehicle Repl	1	Ab1109 Sheriff Vehicle Replace		Various	Various	N/A	\$137,108			Various		\$ 137,108				\$ -
4	C	Civil Fees	Government Code	No	460125	Sheriffs Fees	13660	SH Furniture & Equipment	17422	SH Furniture & Equipment	232331	SHF Sheriff	10024425	SH Furniture & Equipment	1	Furniture & Equipment		Various	Various	N/A	\$182,052			Various		\$ 182,052				\$ -
5	C	Civil Fees	Government Code	No	460125	Sheriffs Fees	13660	SH Ab709 - Sheriff Civil Admin	17423	SH Ab709 - Sheriff Civil Admin	232331	SHF Sheriff	10024426	SH Ab709 - Sheriff Civil Admin	1	Ab709 - Sheriff Civil Admin Fu		Various	Various	N/A	\$ 14,032			Various		\$ 14,032				\$ -

Fee Status: C Continuing
M Modified
N New
D Discontinued

Note:
** If Auto CPI adjustment = Yes, FY 2024-25 and FY 2025-26 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2024-25 and FY 2025-26 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: TTX

Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section **	3.67%
Inflation Factor for FY 2025-26 Fee Auto Increase as per Code Section **	3.01%

CPI will be updated in January 2024. Call Controller's Budget Office to confirm CPI before submitting.

TABLE 1 - FEES TO BE CERTIFIED BY CON [Please click here for the latest fee certification letter for reference.](#)

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Delinquent Installment Collection Fee for late payment of installment payment plans. Total Fee is \$57 (\$47 to TTX/CON & \$10 to State).	Administrative Code, Section 8.34.1(f) and CA Revenue and Taxation Code Section 2621	Yes	460167	DelinquentInstallmntColle ctnFee	10000	GF Annual Account Ctrl	10000	Operating	232351	10001751	TX Financial Services	0001		per late payment	\$ 45.00	\$ 47.00		\$ 540,500		\$ 48.00		\$ 540,500			\$ -
2	C	Redemption Fee for defaulted properties. Total Fee is \$62 (\$47 to TTX/CON & \$15 to State)	Administrative Code, Section 8.34.1(g) and CA Revenue and Taxation Code Section 4373	Yes	460168	Redemption Fee	10000	GF Annual Account Ctrl	10000	Operating	232351	10001751	TX Financial Services	0001		per redeemed property	\$ 45.00	\$ 47.00		\$ 117,500		\$ 48.00		\$ 120,000			\$ -

TABLE 3 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
3	C	Installment payment plan set up fee	Administrative Code sec 8.34.1 (b) or CA Revenue and Taxation Code Section 4217	No	460104	Installment Fees	10000	GF Annual Account Ctrl	10000	Operating	232351	10001751	TX Financial Services	0001		per account	\$ 50.00	\$ 50.00		\$ 5,000		\$ 50.00		\$ 5,000			\$ -
4	C	Application for Separate Valuation, also known as Condominium Conversions	Administrative Code sec 8.34.1 (a) or CA Revenue and Taxation Code Section 2821	No	460180	Condominiu m Conversions	10000	GF Annual Account Ctrl	10000	Operating	232351	10001751	TX Financial Services	0001		per account	\$ 40.00	\$ 40.00		4000		\$ 40.00		4000			\$ -
7	C	Fee for public document request under Sunshine Ordinance	S.F. Administrative Code sec 67.21	No	460199	Other General Government Chrg	10000	GF Annual Account Ctrl	10000	Operating	232348	10001751	TX Financial Services	0001		per request	\$ 30.00	\$ 30	\$ 167	\$ 5,000		\$ 30	\$ 167	\$ 5,000			\$ -
8	C	Returned Check (NSF) fee	S.F. Administrative Code Sec 10.13-1	No	478902	NSFChecks	10000	GF Annual Account Ctrl	10000	Operating	232344	10001751	TX Financial Services	0001		per returned check	\$ 50.00	\$ 50	\$ 1,200	\$ 60,000		\$ 50	\$ 1,200	\$ 60,000			\$ -
9	C	Collection cost for Delinquent Unsecured Personal Property (UPP) due to late filing	Revenue and Taxation 2922.E	No	460165	TTX - Collection Costs	10000	GF Annual Account Ctrl	10000	Operating	232351	10001751	TX Financial Services	0001		per delinquent bill	\$ 55.00	\$ 58	\$ 4,596	\$ 266,557		\$ 58	\$ 4,596	\$ 266,557			\$ -
10	C	Collection Fee - Licenses		No	460165	TTX - Collection Costs	10000	GF Annual Account Ctrl	10000	Operating	232351	10001751	TX Financial Services	0001		per license	\$ 14.00	\$ 14	\$ 18,016	\$ 252,230		\$ 14	\$ 18,016	\$ 252,230			\$ -

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
11	C	Magnetic tape of Secured property tax roll	Government Code Section 6257	No	460199	Other General Government Chrge	10000	GF Annual Account Ctrl	10000	Operating	232351	10001751	TX Financial Services	0001		per tape/CD	\$ 300.00	\$ 315	\$ 190	\$ 59,795		\$ 315	\$ 190	\$ 59,795			\$ -
12	C	Magnetic tape of Supplemental, Escape & Redemption property tax roll	Government Code Section 6257	No	460199	Other General Government Chrge	10000	GF Annual Account Ctrl	10000	Operating	232351	10001751	TX Financial Services	0001		per tape/CD set	\$ 300.00	\$ 315	\$ 221	\$ 69,795		\$ 315	\$ 221	\$ 69,795			\$ -
13	C	Cost of Collection on delinquent accounts: 1) retain a minimum 25% of the amount referred or 2) Add an additional minimum 25% to the original amount	SF Administrative Code 10.40-1	No	460164	TTX - Commission s	10000	GF Annual Account Ctrl	10000	Operating	232356	10001751	TX Financial Services	0001		% of Collection	25% commission	25% commission		\$ 681,000		\$ -		\$ 681,000			
14	C	Escrow Fee	SF Administrative Code 10.40-1	No	460166	TTX - Escrow Fees	10000	GF Annual Account Ctrl	10000	Operating	232356	10001751	TX Financial Services	0001		per account	\$ 50.00	\$ 52	\$ 96	\$ 5,000		\$ 52	\$ 96	\$ 5,000			
15	C	Fees collected for small claims post judgment interest & returned checks charge if applicable. (10% of amount collected).	CA Civil Procedure Code 685.010 & CA Civil Procedure Code 1719	No	460179	DelinqntBusinessTaxColl ectnFee	10000	GF Annual Account Ctrl	10000	Operating	232356	10001751	TX Financial Services	0001		per judgment collected	10% commission	10% commission		\$ 20,000		10% commission		\$ 20,000			
16	C	Revenue Equipment Compliance(RC E) Fee on all parking stations that are subject to the requirements in Article 22 to recover administrative and enforcement costs.	SF Business & Tax Regulation Code Article 22	No	460165	TTX - Collection Costs	10000	GF Annual Account Ctrl	10000	Operating	232352	10001751	TX Financial Services	0001		per parking station	\$ 500.00	\$ 525	\$ 573	\$ 301,000		\$ 525	\$ 573	\$ 301,000			
17	C	Collection Fee - Delinquent Business Taxes	SF Business & Tax Article 6 Common Admin Sec.6.17-5	No	460165	TTX - Collection Costs	10000	GF Annual Account Ctrl	10000	Operating	232352	10001751	TX Financial Services	0001		per account per delinquency	\$ 55.00	\$ 58	25000.00	\$ 1,450,000		\$ 58	25000.00	\$1,450,000			
18	C	Installment payment plan set up fee	S.F. Administrative Code sec 10.40-1.	No	460104	Installment Fees	10000	GF Annual Account Ctrl	10000	Operating	232356	10001751	TX Financial Services	0001		per account	\$ 50.00	\$ 52.00	38	\$ 1,976.00		\$ 52.00	38	2000			

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2023-24 Fee **	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
19	C	Business registration fee based on receipts for the immediately preceding tax year for General Rule businesses (Base Rate A)	955(e) and (g)	Yes	411220	Gross Receipt Tax PropositionE	10000	GF Annual Account Ctrl	10000	Operating	230018	10026733	GE Administrati on	0001		per business	Based on total gross receipts and 13 amounts ranging from \$90 per year to \$36,225	Based on total gross receipts and 13 amounts ranging from \$90 per year to \$36,225		N/A - Tax		Based on total gross receipts and 13 amounts ranging from \$90 per year to \$36,225		N/A - Tax			
20	C	Business registration fee based on receipts for the immediately preceding tax year for Retail Trade, Wholesale and Certain services businesses (Base Rate B)	955(e) and (g)	Yes	411220	Gross Receipt Tax PropositionE	10000	GF Annual Account Ctrl	10000	Operating	230018	10026733	GE Administrati on	0001		per business	Based on total gross receipts and 13 amounts ranging from \$75 per year to \$31,050	Based on total gross receipts and 13 amounts ranging from \$75 per year to \$31,050		N/A - Tax		Based on total gross receipts and 13 amounts ranging from \$75 per year to \$31,050		N/A - Tax			
21	C	Business registration fee based on the total amount of payroll expense for immediately preceding tax year for an Administrative Office business (Base Rate AOT)	955(e) and (g)	Yes	411110	Payroll Tax	10000	GF Annual Account Ctrl	10000	Operating	230018	10026733	GE Administrati on	0001		per business	Three amounts for the fee: \$15,525 for up to 2.5m; \$25,875 for up to 25M; or \$36,225 for 25M or more	Three amounts for the fee: \$15,525 for up to 2.5m; \$25,875 for up to 25M; or \$36,225 for 25M or more		N/A - Tax		Three amounts for the fee: \$15,525 for up to 2.5m; \$25,875 for up to 25M; or \$36,225 for 25M or more		N/A - Tax			

DRAFT RENTAL RATES**FY 2023-24 to FY 2025-26****Current as of May 2024**

Account/Account Title	2023-24		2024-25		2025-26
	Estimate		Estimate		Estimate
Description	Rate	%Chg	Rate	%Chg	Rate
43532 EMPLOYEE PARKING	\$46,518		\$ 51,002		\$51,002
Monthly Parking Fee	\$83	10%	\$91	0%	\$91
 435511 OPERA HOUSE RENTAL	 \$543,932		 \$557,983		 \$571,933
<u>Resident Licensees</u>					
Per Performance	1,780	5%	1,870	0%	1,870
Rehearsal Day	1,480	5%	1,550	0%	1,550
Open Rehearsal (Rehearsal day)	300	5%	315	0%	315
Open Rehearsal (Perf. day/Att. 500 max.)	870	5%	910	0%	910
Open Rehearsal (Perf. day/Att. 500+)	1,780	5%	1870	0%	1870
Outside Performance (minimum rent)	3,060	5%	3,200	0%	3,200
vs. 10% to maximum rent	6,100	5%	6,400	0%	6,400
School Audience Performance	1,100	5%	1,150	0%	1,150
Lobby Usage (Att. 1,000+)	2,800	5%	2,950	0%	2,950
Lobby Usage (Att. 350-1,000)	1,400	5%	1,475	0%	1,475
Mini-Lobby Usage (Att. 80-350 max.)	760	5%	800	0%	800
Mini-Lobby Usage (Att. 80 max. w/Perf.)	270	4%	280	0%	280
Grounds Usage (1-10 days)	8,600	5%	9,000	0%	9,000
Per day after 10 days	730	5%	765	0%	765
<u>Non-Resident Licensees</u>					
Outside Performance (minimum rent)	3,060	5%	3,200	0%	3,200
vs. 10% to maximum rent	6,100	5%	6,400	0%	6,400
School Audience Performance	1,100	5%	1,150	0%	1,150
Lobby Usage (Att. 1,000+)	2,800	5%	2,950	0%	2,950
Lobby Usage (Att. 350-1,000)	1,400	5%	1,475	0%	1,475
Mini-Lobby Usage (Att. 80-350 max.)	760	5%	800	0%	800
Mini-Lobby Usage (Att. 80 max. w/Perf.)	270	4%	280	0%	280
Grounds Usage (1-10 days)	8,600	5%	9000	0%	9000
Per day after 10 days	730	5%	765	0%	765
Mini-Lobby Usage (Att. 80-350 max.)	760	5%	800	0%	800
Mini-Lobby Usage (Att. 80 max. w/Perf.)	270	4%	280	0%	280
Grounds Usage (1-10 days)	8,600	5%	9,000	0%	9,000
Per day after 10 days	730	5%	765	0%	765
 435512 GREEN ROOM RENTAL	 \$287,351		 \$295,602		 \$302,992
<u>Non-Profit Licensees</u>					
Per Event Day (8 hours)	1,150	4%	1,200	0%	1,200
Per Hour after 8 Hours (before 12 Mid.)	160	6%	170	0%	170
Per Hour after 12 Midnight	320	6%	340	0%	340
<u>Other Licensees</u>					
Per Event Day <i>Mon-Thu</i> (8 Hours)	6,000	3%	6,200	0%	6,200
Per Event Day <i>Fri-Sun</i> (8 Hours)	6,500	3%	6,700	0%	6,700
Weddings (July-August only)	6,500	3%	6,700	0%	6,700
Per Hour after 8 Hours (before 12 Mid.)	200	5%	210	0%	210
Per Hour after 12 Midnight	500	4%	520	0%	520
 435517/19 OPERA HOUSE OFFICE RENTAL	 \$191,289		 \$202,767		 \$202,767
Rate per square foot per month	0.5200	6%	0.5500	0%	0.5500
 435521 HERBST THEATRE RENTAL	 \$241,287		 \$308,368		 \$385,460
<u>Non-Profit Licensees</u>					
Per Performance	1450	4.8%	1,520	0%	1,520

DRAFT RENTAL RATES**FY 2023-24 to FY 2025-26****Current as of May 2024**

Description	2023-24		2024-25		2025-26
	Estimate		Estimate		Estimate
	Rate	%Chg	Rate	%Chg	Rate
2nd Performance in one day	1000	5.0%	1,050	0%	1,050
Mini-Performance, Day to 5 pm	820	4.9%	860	0%	860
2nd Mini-Performance in one day	630	4.8%	660	0%	660
Rehearsal - 4 hours max. before 5pm	685	4.8%	718	0%	720

DRAFT RENTAL RATES**FY 2023-24 to FY 2025-26****Current as of May 2024**

Description	2023-24		2024-25		2025-26
	Estimate	%Chg	Estimate	%Chg	Estimate
	Rate		Rate		Rate
Rehearsal - 4+ hours day or eve	1150	4.8%	1,205	0%	1,210
<u>For-Profit Licensees</u>					
Per Performance	2900	5.0%	3,045	0%	3,045
2nd Performance in one day	2000	5.0%	2,100	0%	2,100
Rehearsal Day	2300	5.0%	2,415	0%	2,415
<u>Other Rental Fees</u>					
Lobby Usage (Attendance 350-1,000)	1450	4.8%	1520	0%	1520
Lobby Usage (Attendance under 350)	760	5.3%	800	0%	800
Lobby Usage - Mini (pre-/post-Herbst Theatre)	270	5.6%	285	0%	285
453531 DAVIES SYMPHONY HALL RENTAL	\$664,772		\$708,693		\$755,467
<u>Resident Licensees</u>					
Per Performance	1,780	5.1%	1,870	0%	1,870
½-Day Rehearsal	685	5.1%	720	0%	720
Full-Day Rehearsal (to 4pm)	1,100	4.5%	1,150	0%	1,150
Day/Eve Rehearsal	1,480	4.7%	1,550	0%	1,550
Open Rehearsal (Att. 500 max.)	870	4.6%	910	0%	910
Open Rehearsal (Att. 500+)	1,780	5.1%	1,870	0%	1,870
Outside Performance (minimum rent)	3,060	4.6%	3,200	0%	3,200
vs. 10% to maximum rent	6,100	4.9%	6,400	0%	6,400
School Audience Performance	1,100	4.5%	1,150	0%	1,150
Lobby Usage (Att. 1,000+)	2,800	5.4%	2,950	0%	2,950
Lobby Usage (Att. 350-1,000)	1,400	5.4%	1,475	0%	1,475
Mini-Lobby Usage (Att. 80-350 max.)	760	5.3%	800	0%	800
Mini-Lobby Usage (Att. 80 max. w/Perf.)	270	3.7%	280	0%	280
Grounds Usage (1-10 days)	8,600	4.7%	9,000	0%	9,000
Per day after 10 days	730	4.8%	765	0%	765
<u>Non-Resident Licensees</u>					
Per Performance - Base Rent	3,060	4.6%	3,200	0%	3,200
Maximum Rent - Non-Profit: 10% not to exceed	6,100	4.9%	6,400	0%	6,400
Maximum Rent - Others: 10% not to exceed	8,730	4.8%	9,150	0%	9,150
Graduation Event (day only)	4,000	5.0%	4,200	0%	4,200
Rehearsal Day - Non-Profit	2,550	4.7%	2,670	0%	2,670
Rehearsal Day - Others	3,400	5.0%	3,570	0%	3,570
Lobby Usage-Non Profit (w/o Performance)	6,100	4.9%	6,400	0%	6,400
Lobby Usage-Other (w/o Performance)	8,730	4.8%	9,150	0%	9,150
Lobby Usage (w/perf. Att. 1,000+)	2,800	5.4%	2,950	0%	2,950
Lobby Usage (w/perf Att. 350-1,000)	1,400	5.0%	1,470	0%	1,470
Mini-Lobby Usage (w/perf. Att. 350 max.)	760	5.3%	800	0%	800
Mini-Lobby Usage (w/perf. Att. 80 max.)	270	5.6%	285	0%	285
435539 DAVIES SYMPHONY HALL OFFICE RENTAL	\$164,212		\$174,065		\$174,065
435540 VETERANS BUILDING OFFICE RENTAL	\$410,656		\$435,296		\$435,296
Rate per square foot per month	18.36	6.0%	19.46	0%	19.46
435542 VETERANS BUILDING EVENT RENTAL	\$163,158		\$174,123		\$173,740
<u>Atrium Theater</u>					
Non-Profit Licensees per day	860	4.7%	900	0%	900
Other Licensees per day	1,725	4.9%	1,810	0%	1,810
Non-Profit Performing Arts Weekly Rental	3,450	4.9%	3,620	0%	3,620
<u>Education Studio</u>					
Non-Profit Licensees per day					

San Francisco War Memorial and Performing Arts Center

DRAFT RENTAL RATES**FY 2023-24 to FY 2025-26****Current as of May 2024**

Description	2023-24		2024-25		2025-26
	Estimate		Estimate		Estimate
	Rate	%Chg	Rate	%Chg	Rate
Mini-use	250	4.0%	260	0%	260
Medium use	750	4.0%	780	0%	780
Extensive use	1,050	4.8%	1,100	0%	1,100
Weekly Rehearsal use	1,050	4.8%	1,100	0%	1,100
Other Licensees per day					
Mini-use	525	4.8%	550	0%	550
Medium use	1,325	4.2%	1,380	0%	1,380
Extensive use	2,100	4.8%	2,200	0%	2,200
<u>San Francisco Opera - Exclusive Use Periods</u> (per Lease, based on per square foot office rent)					
Atrium Theater	410	4.9%	430	0%	430
Education Studio	190	5.3%	200	0%	200
Atrium Theater and Education Studio	600	5.0%	630	0%	630
435611 OPERA HOUSE/HERBST THEATRE CONCESSIONS	\$359,749		\$436,588		\$532,637
Food/Non-Alcoholic Beverages Commission	8%		8%	0%	8%
Alcoholic Beverages Commission	15%		15%	0%	15%
Corkage Commission	8%		8%	0%	8%
Catering Food Commission	20%		20%	0%	20%
435612 OPERA HOUSE/HERBST MERCHANDISE CONCESSIONS	\$5,468		\$6,636		\$7,498
Programs/Merchandise Commission	10%		10%		10%
435631 DAVIES HALL CONCESSIONS	\$207,132		\$251,374		\$284,053
Food/Non-Alcoholic Beverages Commission	8%		8%	0%	8%
Alcoholic Beverages Commission	15%		15%	0%	15%
Corkage Commission	8%		8%	0%	8%
Catering Food Commission	20%		20%	0%	20%
435632 DAVIES HALL MERCHANDISE CONCESSIONS	\$4,201		\$5,098		\$6,168
Programs/Merchandise Commission	10%		10%		10%
462861 VETERANS BUILDING OCCUPANCY FEES	\$ 109,570		\$ 116,144		\$ 116,144
Instituted in 2021					
462891 ZELLERBACH REHEARSAL HALL RENTAL	\$256,063		\$262,208		\$270,074
<u>Resident Licensees</u>					
Room A - Company Use (per day)	655	4.6%	685	0%	685
Room A - Public Use (per day)	950	5.3%	1,000	0%	1,000
Rooms B & C (per day)	430	4.7%	450	0%	450
<u>Non-Resident Licensees/Non-Profit</u>					
Room A - Company Use (9 Hours)	655	4.6%	685	0%	685
Room A - Public Use (9 Hours)	950	5.3%	1,000	0%	1,000
Rooms B & C (9 Hours)	430	4.7%	450	0%	450
<u>Non-Resident Licensees/For-Profit</u>					
Room A - Company Use (9 Hours)	1,150	0.0%	1,150	0%	1,150
Room A - Public Use (9 Hours)	1,470	0.0%	1,470	0%	1,470
Rooms B & C (9 Hours)	780	0.0%	780	0%	780
462899 MISCELLANEOUS SERVICE CHARGES	\$148,171		\$215,000		\$221,450
Stage/Theatrical Equipment Rentals	varies				varies
486030 SFAC RECOVERY - VETS BUILDING OFFICE RENTAL	\$253,772		\$268,998		\$268,998
Rate per square foot per month	18.36	6.0%	19.46	0%	19.46
486060 ADMIN. SVCS/GFTA RECOVERY - VETS BLDG OFFICE R	\$21,298		\$22,576	0%	\$22,576

DRAFT RENTAL RATES**FY 2023-24 to FY 2025-26****Current as of May 2024**

Description	2023-24		2024-25		2025-26
	Estimate		Estimate		Estimate
	Rate	%Chg	Rate	%Chg	Rate
Rate per square foot per month	18.36	6.0%	19.46	0%	19.46
TOTAL REVENUE	\$4,078,599		\$4,492,521		\$4,782,320