



Free City College Oversight Committee

Agenda



Members: Eileen Mariano (Co-Chair), Alan Wong (Co-Chair), Dr. Lisa Cooper Wilkins, Nikki Hatfield, Win-Mon Kyi, Angelica Campos, Joanna Feit, Maria Su, Alisa Messer, Christopher Brodie, Conny Ford, Malinalli Villalobos, Calvin Quock

Date and Time: Thursday, February 2nd, 2023, 3:00pm-5:00pm

Location: (<https://us06web.zoom.us/j/85360889781?pwd=SkZQY2pvZ1J3SUNONzJk9lenJldz09>)

Passcode: 184389 or Join by Telephone: 1-669-900-6833; Webinar ID: 853 6088 9781

- I. Call to Order and Roll Call**
- II. Adoption of the Agenda**
Discussion and action required
- III. General Public Comments**
This item allows members of the public to comment generally on matters within the oversight committee's purview that are not on the agenda.
- IV. Resolution to Allow Teleconferenced Meetings Under CA Government Code Section 54953(e)**
Discussion and action required
- V. Review and Approval of November 2022 Minutes**
Discussion and action required
- VI. City College Update**
Discussion Only
Speaker: Dr. Lisa Cooper Wilkins
- VII. 21-22 Annual Report Update**
Discussion Only
Speaker: Dr. Lisa Cooper Wilkins
- VIII. Future Agenda Items and Member Comments**
Discussion Only
- IX. Adjournment**
Action required

KNOW YOUR RIGHTS UNDER THE SUNSHINE ORDINANCE

Government's duty is to serve the public, reaching its decisions in full view of the public. Commissions, boards, councils, and other agencies of the City and County exist to conduct the people's business. This ordinance assures that deliberations are conducted before the people and that City operations are open to the people's review. For information on your rights under the Sunshine Ordinance (Chapters 67 of the San Francisco Administrative Code) or to report a violation of the ordinance, please contact: Sunshine Ordinance Task Force Administrator

City Hall – Room 244 1 Dr. Carlton B. Goodlett Place

San Francisco, CA 94102-4683

415-554-7724 (Office); 415-554-7854 (Fax)

E-mail: SOTF@sfgov.org

Copies of the Sunshine Ordinance can be obtained from the Clerk of the Sunshine Task Force, the San Francisco Public Library and on the City's website at www.sfgov.org. Copies of explanatory documents are available to the public online at <http://www.sfbos.org/sunshine> or, upon request to the Commission Secretary, at the above address or phone number.

LANGUAGE ACCESS

Per the Language Access Ordinance (Chapter 91 of the San Francisco Administrative Code), Chinese, Spanish and or Filipino (Tagalog) interpreters will be available upon request. Meeting Minutes may be translated, if requested, after they have been adopted by the Commission. Assistance in additional languages may be honored whenever possible. To request assistance with these services please contact Emily Davis at 415-554-8991 or Emily.Davis@dcyf.org at least 48 hours in advance of the hearing. Late requests will be honored if possible.

ACCESSIBLE MEETING POLICY

Per the Americans with Disabilities Act and the Language Access Ordinance, Chinese, Spanish, Filipino (Tagalog), and/or American Sign Language interpreters will be available upon request. Additionally, every effort will be made to provide assistive listening devices and meeting materials in alternative formats (braille or large print). Minutes may be translated after they have been adopted by the Commission. For all these requests, please contact Emily Davis, Community Engagement Associate at least 72 hours before the meeting at 415-554-8991. Late requests will be honored if possible. The hearing room is wheelchair accessible

In order to assist the City's efforts to accommodate persons with severe allergies, environmental illnesses, multiple chemical sensitivity or related disabilities, attendees at public meetings are reminded that other attendees may be sensitive to various chemical-based products. Please help the City to accommodate these individuals.

LOBBYIST ORDINANCE

Individuals and entities that influence or attempt to influence local legislative or administrative action may be required by the San Francisco Lobbyist Ordinance [SF Campaign & Governmental Conduct Code 2.100] to register and report lobbying activity. For more information about the Lobbyist Ordinance, please contact the San Francisco Ethics Commission at 25 Van Ness Avenue, Suite 220, San Francisco, CA 94102, (415) 252-3100, FAX (415) 252-3112, website: www.sfgov.org/ethics.

CHINESE

如對會議有任何疑問，請致電415-557-9942查詢。當會議進行時，嚴禁使用手機及任何發聲電子裝置。會議主席可以命令任何使用手機或其他發出聲音裝置的人等離開會議場所。

了解你在陽光政策下的權益

政府的職責是為公眾服務，並在具透明度的情況下作出決策。市及縣政府的委員會，市參事會，議會和其他機構的存在是為處理民眾的事務。本政策保證一切政務討論都在民眾面前進行，而市政府的運作也公開讓民眾審查。如果你需要知道你在陽光政策 (San Francisco Administrative Code Chapter 67) 下擁有的權利，或是需要舉報違反本條例的情況，請聯絡：

陽光政策 專責小組行政官

地址：City Hall – Room 244 1 Dr. Carlton B. Goodlett Place

San Francisco, CA 94102-4683

電話號碼:415-554-7724 ; 傳真號碼415- 554-5163

電子郵件: SOTF@sfgov.org

陽光政策的文件可以通過陽光政策專責小組秘書、三藩市公共圖書館、以及市政府網頁www.sfgov.org等途徑索取。民眾也可以到網頁<http://www.sfbos.org/sunshine>閱覽有關的解釋文件，或根據以上提供的地址和電話向委員會秘書索取。

語言服務

根據語言服務條例(三藩市行政法典第91章), 中文、西班牙語和/或菲律賓語(泰加洛語)傳譯人員在收到要求後將會提供傳譯服務。翻譯版本的會議記錄可在委員會通過後透過要求而提供。其他語言協助在可能的情況下也將可提供。上述的要求, 請於會議前最少48小時致電415-557-9942或電郵至Brandon.Shou@dcyf.org 向委員會秘書Brandon Shou提出。逾期提出的請求, 若可能的話, 亦會被考慮接納。

利便參與會議的相關規定

根據《美國殘疾人士法案》(Americans with Disabilities Act) 與「語言服務條例」(Language Access Ordinance), 中文、西班牙文、菲律賓文和/或美國手語傳譯員, 須應要求, 提供傳譯服務。另外, 我們會盡一切努力予以提供輔助性聽力儀器及不同格式(點字印製或特大字體)的會議資料。翻譯版本的會議記錄可在委員會通過後予以提供。如有這些方面的請求, 請在會議前七十二(72)小時致電 415-557-9942與Brandon Shou 聯絡。逾期所提出的請求, 若可能的話, 亦會接納。聽證室設有輪椅通道。

為了讓市政府更好照顧有嚴重過敏、因環境產生不適、或對多種化學物質敏感的病患者, 以及有相關殘疾的人士, 出席公眾會議時, 請注意其他與會者可能會對不同的化學成分產品產生過敏。請協助市政府關顧這些個別人士的需要。

遊說者法令

依據「三藩市遊說者法令」(SF Campaign & Governmental Conduct Code 2.100) 能影響或欲影響本地立法或行政的人士或團體可能需要註冊, 並報告其遊說行為。如需更多有關遊說者法令的資訊, 請聯絡位於 Van Ness 街25號 220室的三藩市道德委員會, 電話號碼: 415- 252-3100, 傳真號碼 415-252-3112, 網址: www.sfgov.org/ethics。

SPANISH

Para preguntas acerca de la reunión, por favor contactar el 415-934-4840. El timbrado de y el uso de teléfonos celulares, localizadores de personas, y artículos electrónicos que producen sonidos similares, están prohibidos en esta reunión. Por favor tome en cuenta que el Presidente podría ordenar el retiro de la sala de la reunión a cualquier persona(s) responsable del timbrado o el uso de un teléfono celular, localizador de personas, u otros artículos electrónicos que producen sonidos similares.

CONOZCA SUS DERECHOS BAJO LA ORDENANZA SUNSHINE

El deber del Gobierno es servir al público, alcanzando sus decisiones a completa vista del público. Comisiones, juntas, concilios, y otras agencias de la Ciudad y Condado, existen para conducir negocios de la gente. Esta ordenanza asegura que las deliberaciones se lleven a cabo ante la gente y que las operaciones de la ciudad estén abiertas para revisión de la gente. Para obtener información sobre sus derechos bajo la Ordenanza Sunshine (capítulo 67 del Código Administrativo de San Francisco) o para reportar una violación de la ordenanza, por favor póngase en contacto con:

Administrador del Grupo de Trabajo de la Ordenanza Sunshine (Sunshine Ordinance Task Force Administrator)
City Hall – Room 244 1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4683
415-554-7724 (Oficina); 415-554-5163 (Fax);
Correo electrónico: SOTF@sfgov.org

Copias de la Ordenanza Sunshine pueden ser obtenidas del Secretario del grupo de Trabajo de la Ordenanza Sunshine, la Biblioteca Pública de San Francisco y en la página web del internet de la ciudad en www.sfgov.org. Copias de documentos explicativos están disponibles al público por Internet en <http://www.sfbos.org/sunshine>; o, pidiéndolas al Secretario de la Comisión en la dirección o número telefónico mencionados arriba.

ACCESO A IDIOMAS

De acuerdo con la Ordenanza de Acceso a Idiomas “Language Access Ordinance” (Capítulo 91 del Código Administrativo de San Francisco “Chapter 91 of the San Francisco Administrative Code”) intérpretes de chino, español y/o filipino (tagalo) estarán disponibles de ser requeridos. Las minutas podrán ser traducidas, de ser requeridas, luego de ser aprobadas por la Comisión. La asistencia en idiomas adicionales se tomará en cuenta siempre que sea posible. Para solicitar asistencia con estos servicios favor comunicarse con Prishni Murillo al 415-934-4840, o Prishni.Murillo@dcyf.org por lo menos 48 horas antes de la reunión. Las solicitudes tardías serán consideradas de ser posible.

POLITICA DE ACCESO A LA REUNIÓN

De acuerdo con la Ley sobre Estadounidenses con Discapacidades (Americans with Disabilities Act) y la Ordenanza de Acceso a Idiomas (Language Access Ordinance) intérpretes de chino, español, filipino (tagalo) y lenguaje de señas estarán disponibles de ser requeridos. En adición, se hará todo el esfuerzo posible para proveer un sistema mejoramiento de sonido y materiales de la reunión en formatos alternativos. Las minutas podrán

ser traducidas luego de ser aprobadas por la Comisión. Para solicitar estos servicios, favor contactar a Prishni Murillo, por lo menos 72 horas antes de la reunión al 415-934-4840. Las solicitudes tardías serán consideradas de ser posible. La sala de audiencia es accesible a silla de ruedas.

ORDENANZA DE CABILDEO

Individuos y entidades que influncian o intentan influenciar legislación local o acciones administrativas podrían ser requeridos por la Ordenanza de Cabildeo de San Francisco (SF Campaign & Governmental Conduct Code 2.100) a registrarse y a reportar actividades de cabildeo. Para más información acerca de la Ordenanza de Cabildeo, por favor contactar la Comisión de Ética: 25 de la avenida Van Ness , Suite 220, San Francisco, CA 94102, 415-252-3100, FAX 415-252-3112, sitio web: www.sfgov.org/ethics.

FILIPINO

Kung mayroon kayong mga tanong tungkol sa miting, mangyaring tumawag lang sa 415-554-8991. Ang pagtunog at paggammit ng mga cell phone, mga pager at kagamitang may tunog ay ipinagbabawal sa pulong. Paalala po na maaaring palabasin ng Tagapangulo ang sinumang may-ari o responsable sa ingay o tunog na mula sa cell-phone, pager o iba pang gamit na lumilikha ng ingay.

ALAMIN ANG INYONG MGA KARAPATAN SA ILALIM NG SUNSHINE ORDINANCE

Tungkulin ng Pamahalaan na paglinkuran ang publiko, maabot ito sa patas at madaling maunawaan na paraan. Ang mga komisyon, board, kapulungan at iba pang mga ahensya ng Lungsod at County ay mananatili upang maglingkod sa pamayanan. Tinitiyak ng ordinansa na ang desisyon o pagpapasya ay ginagawa kasama ng mamamayan at ang mga gawaing panglungsod na napagkaisahan ay bukas sa pagsusuri ng publiko. Para sa impormasyon ukol sa inyong karapatan sa ilalim ng Sunshine Ordinance (Kapitulo 67 sa San Francisco Administrative Code) o para mag-----report sa paglabag sa ordinansa, mangyaring tumawag sa Administrador ng Sunshine Ordinance Task Force .

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E-mail: SOTF@sfgov.org

Ang mga kopya ng Sunshine Ordinance ay makukuha sa Clerk ng Sunshine Task Force, sa pampublikong aklatan ng San Francisco at sa website ng Lungsod sa www.sfgov.org. Mga kopya at mga dokumentong na nagpapaliwanag sa Ordinance ay makukuha online sa <http://www.sfbos.org/sunshine> o sa kahilingan sa Commission Secretary, sa address sa itaas o sa numero ng telepono.

PAG-ACCESS SA WIKA

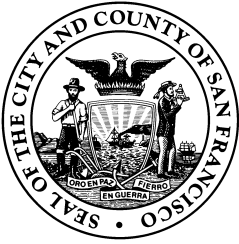
Ayon sa Language Access Ordinance (Chapter 91 ng San Francisco Administrative Code), maaaring mag-request ng mga tagapagsalin sa wikang Tsino, Espanyol, at/o Filipino (Tagalog). Kapag hiniling, ang mga kaganapan ng miting ay maaring isalin sa ibang wika matapos ito ay aprobahan ng komisyon. Maari din magkaroon ng tulong sa ibang wika. Sa mga ganitong uri ng kahilingan, mangyaring tumawag sa Clerk ng Commission Emily Davis sa 415-554-8991, o Emily.Davis@dcyf.org sa hindi bababa sa 48 oras bago mag miting. Kung maari, ang mga late na hiling ay posibleng pagbibigyan.

PATAKARAN PARA SA PAG-ACCESS NG MGA MITING

Ayon sa batas ng Americans with Disabilities Act at ng Language Access Ordinance, maaaring mag-request ng mga tagapagsalin wika sa salitang Tsino, Espanyol, Filipino o sa may kapansanan pandinig sa American Sign Language. Bukod pa dito, sisikapin gawan ng paraan na makapaglaan ng gamit upang lalong pabutihin ang inyong pakikinig at maibahagi ang mga kaganapan ng miting sa iba't ibang anyo (braille o malalaking print). Ang mga kaganapan ng miting ay maaaring isalin sa ibang wika matapos ito ay aprobahan ng komisyon. Sa mga ganitong uri ng kahilingan, tumawag po lamang kay Emily Davis sa 415-554-8991. Magbigay po lamang ng hindi bababa sa 72 oras na abiso bago ng miting. Kung maaari, ang mga late na hiling ay posibleng tanggapin. Ang silid ng pagpupulungan ay accessible sa mga naka wheelchair.

LOBBYIST ORDINANCE

Ayon sa San Francisco Lobbyist Ordinance [SF Campaign & Governmental Conduct Code 2.100], ang mga indibidwal o mga entity na nag iimpluensiya o sumusubok na mag impluensiya sa mga lokal na pambatasan o administrative na aksyon ay maaaring kailangan mag-register o mag-report ng aktibidad ng lobbying. Para sa karagdagan na impormasyon tungkol sa Lobbyist Ordinance, tumawag lamang po sa San Francisco Ethics Commission at 25 Van Ness Avenue, Suite 220, San Francisco, CA 94102, (415) 252-3100, FAX (415) 252-3112, website: www.sfgov.org/ethics.



Free City College Oversight Committee

Minutes



Members: Eileen Mariano (Co-Chair), Brigitte Davila (Co-Chair), Dr. Lisa Cooper Wilkins, Nikki Hatfield, Win-Mon Kyi, Heather Brandt, Supervisor Gordon Mar, Jennifer Fong, Maria Su, Alisa Messer, Christopher Brodie, Conny Ford, Malinalli Villalobos, Calvin Quock

Date and Time: Thursday, November 10th, 2022, 10:00am-12:00pm

Location: <https://www.youtube.com/watch?v=VUTAOIS0RDU>

I. Call to Order and Roll Call

- A. Meeting called to order at 10:00 AM.
- B. Members Present: Eileen Mariano, Win-Mon Kyi, Heather Brandt, Joana Feit, Calvin Quock, Maria Su, Dr. Lisa Cooper Wilkins, Alisa Messer, Christopher Brodie, Conny Ford, Malinalli Villalobos, Gordon Mar (represented by Obai Rambo)
- C. Members Absent: Nikki Hatfield

II. Free City College Administrative Updates and New Member

- A. Introduced Fellow Sydney Nobles, analyst Kia Wallace, and new Oversight Committee Member Heather Brandt

III. Adoption of the Agenda

- A. Agenda adopted.
- B. Member Wilkins motioned; and Member Villalobos seconded.

IV. General Public Comments

- A. No public comment.

V. Resolution to Allow Teleconferenced Meetings Under CA Government Code Section 54953(e)

- A. Resolution adopted.
- B. Member Su motioned; and Member Villalobos seconded.

VI. Review and Approval of September 2022 Minutes

- A. Minutes amended to add Member Brodie as absent from last meeting. Minutes approved as amended.
- B. Member Villalobos motioned; and Member Messer seconded.

VII. City College Update

- A. Introduction from Dr. Lisa Cooper Wilkins
- B. Presentation on Free City College Annual Report by Kelley Karandjeff
 - Headcount: Declining headcount. AY 20-21 had total 27,982 students, 70% of which were Free City recipients.
 - FCC recipients: 50% receive Fee Waiver, 11% receive Waiver and Grant, 9% receive grant only. Few student cash grants due to low FASFA completion.
 - Equity: Equity students take up Free City at a lower rate (66%) than Non-Equity Students (73%).
 - Units: Free City students take more units than non-Free City students.
 - Awards: 75.5% of awards were FCC students. However, disparity between equity and non-equity groups receiving awards.

- Areas of opportunity: 1) Position as broader effort to increase access, retention, and completion among student equity group. 2) Identifying related program metrics to monitor impact. 3) Marketing Free City as part of the value proposition for enrollment. 4) Increasing uptake. 5) Strengthening FASFA completion. 6) Packaging Free City with other financial and basic needs supports. 7) Considering other ways to leverage the Free City investment to support students' financial stability. 8) Continue partnership with RP group. 9) Determine how to boost CCSF capacity to carry out program improvements.
- C. Member Comments
- Member Su wanted to know how many units were taken compared to a FT student. Kelley answered on avg FCC students taking 13.5 units, an FT load is 24-30 units.
 - Member Messer program was not designed to push people into FT. How do we support students so they have more time for school work? Matching up data we have here with students' unmet needs, what kind of unmet needs do students have. Pilot program a subset of students to support broader unmet needs. Member Cooper Wilkins responded that work with RP Group will be about setting equity goals and various strategies to meet those goals.
 - Member Villalobos, aside from FCC there are basic needs that haven't been covered, and plays a big factor on why students cannot be FT.
 - Member Brandt, barrier for students when no appeals process when they need to withdraw due to life circumstances and then unable to pay off outstanding fees.
 - Member Messer, FASFA uptake, faculty is interested in supporting it but requiring it to access Free City was an additional barrier.
- D. RP Group: Member Wilkins wanted to know if the group wants to continue engaging with RP Group on equity goals/outcomes and if CCSF should submit a proposal with a budget ask to the committee. Member Ford, we know the data, just want ideas of what we can do to support students concretely.
- Member Wilkins wants to know if Committee is interested in having CCSF developing a proposal for the use of RP Group, with monetary commitment to use the reserve fund for the contract. Chair Mariano, Ford verbally supported seeing a proposal. No objections.

VIII. Outstanding Fees

- A. Presentation by Rebeca Chavez. San Francisco residents with outstanding fees, including class and other non-tuition fees totals \$2 million between FY18-FY22.
- B. Member Comments:
- Member comments focused on clarifications on the codes for the non-tuition fees, how they get assessed fees.
 - Member Su asked how are fees assessed. Rebecca answered that fees are assessed at registration except for material fees for bookstore, which are provided to her office during the semester and uploaded to the students, but they are notified that they will be assessed.
 - Member Su asked how many SF residents have outstanding fees. Rebecca says they don't have that number yet.
 - Member Messer wants to know if we cannot set up the outstanding fees issue in the first place?
 - Member Brodie wanted to know what it would take to change the language so that non-tuition fees are covered by Free City Program. Jay Liao responded that this would need to be a change in the MOU.
- C. No public comment
- D. Motion to support the use of Reserve Funds for the use outstanding fee relief for San Francisco residents is approved (unanimously and with enthusiasm).
- Member Ford motioned (with enthusiasm); and Member Villalobos seconded

IX. Discussion of Dual Enrollment Program

- A. Presentation from Member Feit
- Types of Dual Enrollment: CCAP (at HS, AB288), Early Release (at City College, 4 schools), General Dual Enrollment (courses students sign up for)
 - Course Offerings: around 3.0 per semester, purchased courses via Contract Ed in Fall 2021

- Completers: increased amount of credit over time (192% growth since 14-15), demographic of students closely matches student population proportions
- Internship program: course with internship, participation has grown rapidly through partnership funding with DCYF. Science and Biotech highest participation, 2nd is media arts.
- Matriculation: at highest point had 305 students matriculate, 195 were dual-enrollment, so strong relationship between dual-enrollment and matriculation. Between 70-80% dual-enrollment matriculate to college
- Bright Spots: SFUSD wants more courses and access increased over time for focal populations, Certain programs have been great success (Fire Science, Chinese/Spanish for 9th), [Student Experience Video](#)
- Challenges: Reached capacity, need PD for instructors to teach HS students, ensure SFUSD students prepared for courses, limited funding for Contract Ed, Navigating systems, Examples of what other CC's do: co-teaching, bulk reg, zero fees for HS students.

B. Member Comments

- Member Messer: Do undocumented students at SFUSD have access? Member Feit says undocumented are participating, but getting fees covered gets tricky because they don't necessarily have documentation to meet CCSF requirements, so SFUSD will cover. Member Messer says this is an area we may be able to support.
- Member Messer: Liked internship model, can we use this model for other populations (e.g. foster care students)?
- Member Messer: CCSF experienced extreme layoffs and cuts so direction of City College and needs of SFUSD students are in conflict.
- Chair Mariano: what is cost associated with purchase of classes? Member Feit: Depends on the class. If base, no labs, around \$10k, with lab \$12-\$17k. Also depends on number of students. Have to pay for any class above 3.0 allocation.
- Member Messer: How is allocation set? Dr. Wilkins, will get answer. Member Feit: SFUSD is in constant conversation with CCSF about this and they are trying to meet needs.
- Member Mariano: there seems to be potential for expansion.

C. No public comment

X. Future Agenda Items and Member Comments

- A.** Member Brandt: exploration on how to support students with other barriers (e.g. need to withdraw due to extenuating circumstances like an appeals process).
- B.** Dr. Wilkins, formalize the RP Group discussion back on the agenda.
- C.** No public comment

XI. Adjournment

Meeting adjourned at 11:54am.

Free City Program Fall 2022 Updates

FREE CITY COLLEGE OVERSIGHT COMMITTEE MEETING

THURSDAY, FEBRUARY 2, 2023

Dr. Lisa Cooper Wilkins
Vice Chancellor, Student Affairs

Overview

- Fall 2022 FFC Program Participation Report
- Fall 2022 FCC Enrollment Metrics Report
- Financial Aid Metrics
- Free City Annual Report Schedule Update
- RP Group Opportunity
- Q&A

Free City College - Program Participation Report

Report Date: 1/30/2023

Summary data by semester

Free City College (FCC) Category	Student count	FCC Enrl Fee Waiver amount	FCC Repayment amount	FCC Grant Paid amount	Billed Units total	Dropped Units total	Excused Units total
Spring 2022							
FCC Enrl Fee Waiver	8,418	(\$2,831,162.00)	\$599,840.00	--	61,549.0	(13,119.0)	0.0
FCC Grant Paid	3,365	--	--	\$1,440,615.86	36,126.5	(5,791.5)	0.0
No FCC	6,792	--	--	--	55,146.5	(10,573.5)	63.0
Total for Spring 2022	18,575	(\$2,831,162.00)	\$599,840.00	\$1,440,615.86	152,822.0	(29,484.0)	63.0
Summer 2022							
FCC Enrl Fee Waiver	2,251	(\$473,984.00)	\$86,342.00	--	10,308.0	(1,895.0)	0.0
FCC Grant Paid	1,162	--	--	\$260,130.00	6,136.0	(921.5)	0.0
No FCC	2,498	--	--	--	11,903.0	(2,254.0)	0.0
Total for Summer 2022	5,911	(\$473,984.00)	\$86,342.00	\$260,130.00	28,347.0	(5,070.5)	0.0
Fall 2022							
FCC Enrl Fee Waiver	8,011	(\$2,586,488.00)	\$469,844.00	--	56,231.0	(10,441.0)	0.0
FCC Grant Paid	3,382	--	--	\$1,414,080.00	34,878.5	(5,754.5)	0.0
No FCC	6,247	--	--	--	49,423.5	(11,322.0)	0.0
Total for Fall 2022	17,640	(\$2,586,488.00)	\$469,844.00	\$1,414,080.00	140,533.0	(27,517.5)	0.0
CCSF Overall Total	42,126	(\$5,891,634.00)	\$1,156,026.00	\$3,114,825.86	321,702.0	(62,072.0)	63.0

Definitions and Data Source

- FCC Enrl Fee Waiver - Enrollment fees waived prior to refund deadline, before repayments.
- FCC Repayment - Repayments for dropped classes that had been waived by Enrollment Fee Waiver. (Not applicable to Grant.)
- FCC Grant Paid - Disbursed grants, includes adjustments.
- Billed Units - Total enrolled units as of the refund deadline. Does not include excused withdrawals.
- Dropped Units - Total billable units dropped or withdrawn.
- Excused Units - Units not billed to student in special circumstances, e.g. excused withdrawals.
- Enrollment fees = \$46 per unit

Min/Max record dates:

11/29/2021 9:00:05 AM

1/30/2023 7:54:14 AM

User Name: mpontious

Connection: PROD OCI

Free City College - Enrollment Metrics Report

Report date: 1/30/2023

Summary data by semester

Free City College (FCC) Category	Student count	Average FCC amount	Billed Units average	Earned Units average	Students with Drop/Withdrawal	Students with Zero Units Earned	Full Time (12+) student count
Spring 2022							
FCC Enrl Fee Waiver	8,418	(\$265.07)	7.3	5.8	2,677	1,148	1,665
FCC Grant Paid	3,365	\$428.12	10.7	9.0	1,062	237	1,631
No FCC	6,792	--	8.1	6.6	1,962	879	2,169
Total for Spring 2022	18,575	--	8.2	6.6	5,701	2,264	5,465
Summer 2022							
FCC Enrl Fee Waiver	2,251	(\$172.21)	4.6	3.7	509	357	23
FCC Grant Paid	1,162	\$223.86	5.3	4.5	221	106	11
No FCC	2,498	--	4.8	3.9	527	381	62
Total for Summer 2022	5,911	--	4.8	3.9	1,257	844	96
Fall 2022							
FCC Enrl Fee Waiver	8,011	(\$264.22)	7.0	5.7	2,279	1,079	1,534
FCC Grant Paid	3,382	\$418.12	10.3	8.6	1,005	311	1,556
No FCC	6,247	--	7.9	6.1	2,049	1,017	1,877
Total for Fall 2022	17,640	--	8.0	6.4	5,333	2,407	4,967
Overall Total	42,126	--	7.6	6.2	12,291	5,515	10,528

Definitions and Data Source

- Student count - unduplicated count of students within the row category.
- Average FCC amount - amount of Free City College funds used per student.
- Billed Units average - units enrolled as of the refund deadline. Does not include excused withdrawals.
- Earned Units average - credit units completed with a passing grade.
- Students with Drop/Withdrawal - number of students with any units dropped or withdrawn after refund deadline.
- Students with Zero Units Earned - number of students who earned zero units, dropped or withdrew all enrollments.
- Full Time (12+) student count - number of students who enrolled full time (12 or more attempted units).

Min record date: 11/29/2021 9:00:05 AM

Max record date: 1/30/2023 7:54:14 AM

User Name: mpontious

Connection: PROD OCI

Financial Aid Metrics

A	B	C	D
	TOTAL_TERM_COUNT	APPLIED_FA_OR_CCPG	AWARDED_FA
Spring 2022	19705	6526	16579
Summer 2022	6405	2232	1998
Fall 2022	19325	6914	6356

Column A represents= the Term

Column B represents = Total Student enrolled

Column C represents= Total students who applied for FAFSA, CADAA, or CCPG

Column D represents= Total students who received some type of award

CCSF Free City College Annual Report Schedule

- 2021-22 REPORT: Spring 2023 Oversight Committee Meeting
- 2022-23 REPORT: FALL 2023 OVERSIGHT COMMITTEE Meeting
- Annually beginning 2023-24 during the Fall Oversight Committee Meeting



RP Group:
Facilitate two (2)
retreats to support
the development
of Equity Goals/
Outcomes

CELEBRATING

30

YEARS OF SERVICE

The RP Group

Research, Planning & Professional Development
for California Community Colleges

SM

Next Steps with RP Group

- Identify two 2-hour time frames in February/March or March/April 2023
- Identify and include appropriate CCSF College employees to participate
- Engage in an annual process to revisit the goals and assess the outcomes

Q&A



