



Children and Youth Fund Oversight and Advisory Committee

Meeting Minutes



Members: Andre Torrey, Aaron Yen, Jada Curry (Chair), Lesly Simmons, Mollie Matull (Vice Chair), Skylar Dang, Ryan Galvez

Date & Time: Monday, April 10, 5:00 – 7:00PM
In-Person Meeting Location: DCYF Office – Mint Conference Room,
1390 Market Street, Suite 900, San Francisco, CA 94102

I. Call to Order and Roll Call (2 mins)

- A. Meeting called to order at 5:01PM.
- B. Members Absent: Jada Curry (sick), Skylar Dang, Andre Torrey

II. General Public Comments (5 mins)

- A. No public comment.

III. Approval of the February 2023 Minutes (5 mins)

- A. Member Yen motioned to approve; Member Simmons seconded. Minutes approved unanimously.
- B. No member or public comment.

IV. Budget Update (15 mins)

- A. DCYF Chief Financial Officer Heidi Burbage presented the update and shared the Mayor's Memo regarding additional budget reductions.
- B. Member Comments & Questions
 - Vice Chair Matull asked for more information regarding impact on invoicing and carryforwards. CFO Heidi Burbage provided further explanation.
- C. Public Comment
 - Request to keep funding for homeless TAY providers providing programming for youth experiencing homelessness and other high-risk TAY.
 - Clarifying question regarding cuts for FY25-26.

V. Preview of the Services Allocation Plan (SAP) (45 mins)

- A. Deputy Director of Strategic Initiatives Aumijo Gomes shared his presentation.
- B. Member Comments and Questions
 - Member Lesly Simmons asked a clarifying question whether DCYF has thought of specific ways to change the process from participant to leadership. Deputy Director Gomes shared that DCYF has started to convene meetings to connect other city departments and agencies to discuss Youth Workforce Development.
 - Member Aaron Yen asked a question regarding the allocation process. Deputy Director Gomes explained the allocation process with additional details.
 - Vice Chair Matull shared appreciation for the presentation.
- C. Public Comment
 - SPWG Co-Chair Frederique Clermont asked a question regarding the effect of budget reductions on DCYF's 2024-2029 funding estimate. Deputy Director Gomes and Deputy Director Sherrice Dorsey provided clarification.



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- SPWG Co-Chair Madison Holland asked how characteristics of increased need were determined, and if hiring challenges are reflected in the SAP. Deputy Director Gomes provided clarification.
- SPWWG Co-Chair Holland asked if there is anything grantees should do differently. Deputy Director Gomes replied that the results of the CNA can help grantees think about ways to address current needs.
- SPWG Co-Chair Clermont asked clarifying questions about primary subs. Deputy Director Dorsey provided clarification and there will be opportunities in the future to share more about the RFP.
- A member of the public stressed the importance of continued investment in family support.
- Manuel Rodriguez, YMCA SF, asked a clarifying question regarding key service highlights.
- A member of the public expressed desire to see focus on pregnant & parenting TAY, undocumented and asylum youth, sustainable wages including housing subsidies, unhoused TAY, crisis and wellness intervention, and food security.

VI. Report of the Service Provider Working Group (10 mins)

- A. SPWG Co-Chairs Madison Holland and Frederique Clermont shared their report.
- B. No member or public comment.

VII. Report of the OAC Chair (10 mins)

- A. Vice Chair Matull shared the report in Chair Curry's absence.
- B. No member or public comment.

VIII. Action Items (5 mins)

- A. Vice Chair Matull reviewed any action items.

IX. Adjournment

- A. Meeting adjourned at 7:00pm.