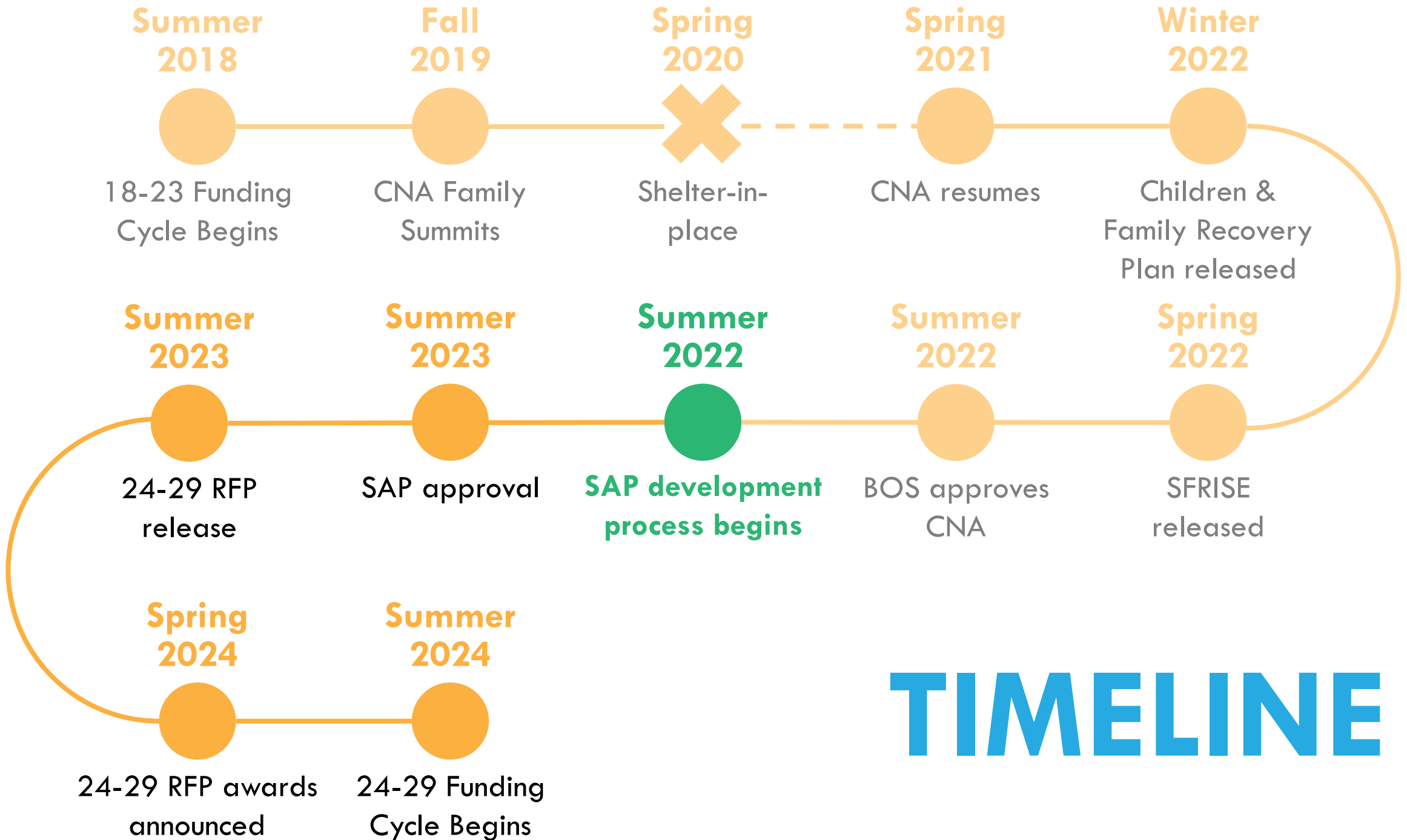




SERVICES ALLOCATION PLAN

OVERSIGHT & ADVISORY COMMITTEE 9/12/22





TIMELINE



**DCYF'S
RESULT
AREAS**



**CHILDREN & YOUTH ARE
SUPPORTED BY NURTURING
FAMILIES & COMMUNITIES**



**CHILDREN & YOUTH
ARE PHYSICALLY &
EMOTIONALLY HEALTHY**



**CHILDREN & YOUTH
ARE READY TO LEARN
& SUCCEED IN SCHOOL**



**YOUTH ARE READY
FOR COLLEGE, WORK &
PRODUCTIVE ADULTHOOD**

**THE SERVICES ALLOCATION
PLAN (SAP) IS DCYF'S
STRATEGIC PLAN FOR
ACHIEVING OUR RESULTS
BY ADDRESSING THE NEEDS
AND DISPARITIES
HIGHLIGHTED IN THE CNA**

THE SAP INCLUDES:

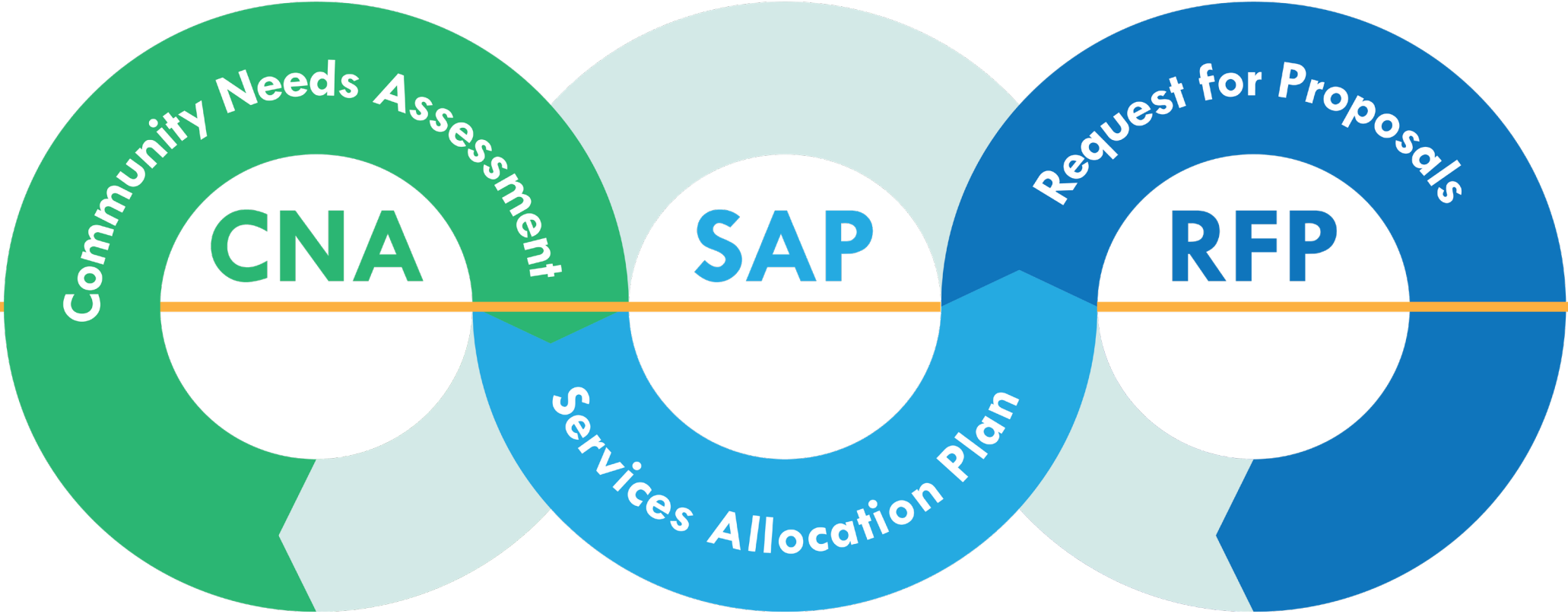
- Goals, priorities and approaches for the 24-29 funding cycle
- Services, initiatives, partnerships and best practices that DCYF will support during the funding cycle
- Funding allocations for services for children, youth, TAY and their families as well as Evaluation, Technical Assistance & Capacity Building and Outreach & Promotion



During every fifth fiscal year DCYF shall prepare a Services Allocation Plan to determine services eligible to receive monies from the fund

SF ADMIN CODE SECTION 16.108 CHILDREN & YOUTH FUND

EQUITY IS OUR THROUGHLINE



- GROUNDED IN COMMUNITY VOICE
- EQUITY METRICS DETERMINE NEEDS AND DISPARITIES
- DISAGGREGATED DATA SURFACES RACIAL DISPARITIES

- FUNDING ALLOCATED TO ADDRESS CNA FINDINGS
 - CITYWIDE PLANNING FOR SERVICE COORDINATION
- EQUITY ANALYSIS CHECKS AGAINST EQUITY GOALS

- TARGETED FUNDING ADDRESSES NEEDS AND DISPARITIES
- CULTURALLY COMPETENT PROVIDERS PRIORITIZED

THE 2023 SAP WILL BE DEVELOPED USING A TWO-PART PROCESS THAT INCLUDES INTERNAL AND PARTNER-BASED COMPONENTS.



INTERNAL SERVICE AREA WORKGROUPS

Allocating the Children & Youth Fund for services that address needs and disparities highlighted in the CNA



EXTERNAL PARTNER WORKGROUPS

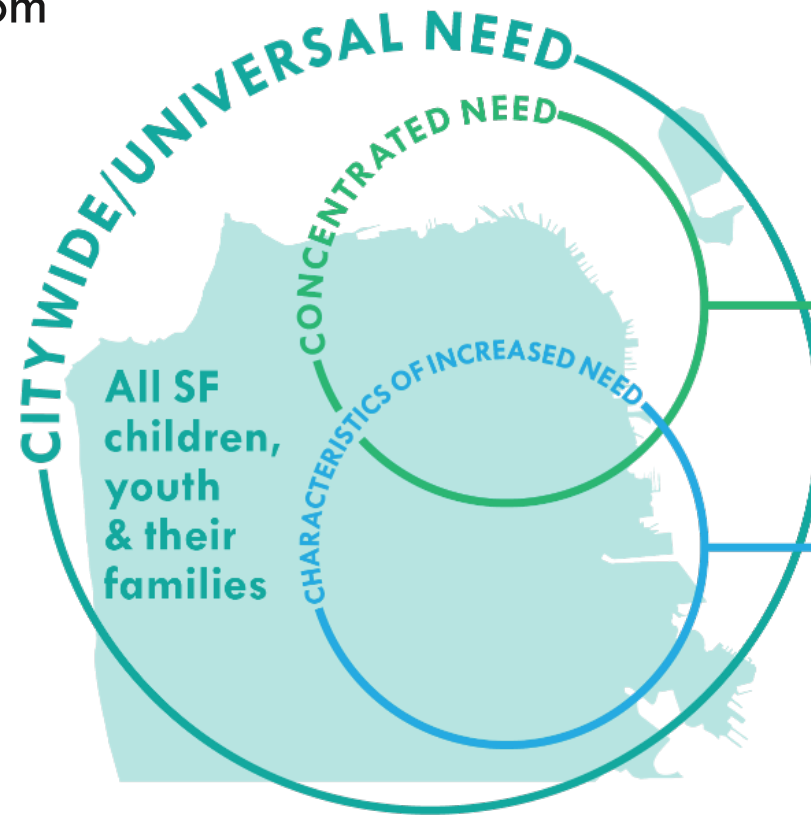
Aligning with City department and SFUSD partners in key service areas



SERVICE AREA WORKGROUPS

Allocating the Children & Youth Fund for services that address needs and disparities highlighted in the CNA

- Grounded in data and findings from CNA, SFRISE, Children & Families Recovery Plan, evaluations and grantee data
- Identify and address needs and disparities affecting our **priority populations**
- Examine challenges with current services and develop solutions
- Identify gaps and develop approaches to address
- Inspired by Results Based Accountability used for 2017 SAP



- African American/Black, American Indian/Alaska Native, Hispanic/Latinx & Pacific Islander children, youth & families
- Low-income Asian children, youth & families
- Disconnected transitional age youth/young adults (TAY/A)
- Families economically impacted by COVID-19
- Individuals with disabilities & their families
- English Learner
- Foster Youth
- LGBTQQ
- Teen parent
- Under-housed
- Undocumented
- Children of incarcerated parents
- Justice system involvement
- Exposure to violence, abuse or trauma
- Academic underperformance or disconnect from school



PARTNER WORKGROUPS

Aligning with City department and SFUSD partners in key service areas

- Develop shared understanding of service landscape across partners
- Strengthen alignment by developing shared approaches for best practices, data collection & evaluation, technical assistance & capacity building and outreach & promotion
- Develop ongoing planning and coordination structure that will continue throughout the 24-29 funding cycle

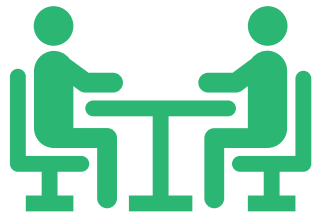


DCYF WILL ENGAGE WITH CONSTITUENTS THROUGHOUT THE SAP PROCESS TO GATHER FEEDBACK ABOUT ALLOCATIONS, SERVICES AND SYSTEM COORDINATION ISSUES



BROAD ENGAGEMENT

Online Allocation Tool to allow anyone allocate dollars to our service areas informed by available and current funding



GRANTEES & SERVICE PROVIDERS

Topic Specific Focus Groups with grantees and service providers facilitated in partnership with the Service Provider Working Group (SPWG)



OAC MEMBERS CAN PREPARE FOR THEIR ROLES AS THE FIRST APPROVERS OF THE SAP IN SEVERAL WAYS:

- Read the [Community Needs Assessment](#) to understand the findings that will inform the SAP
- Review and provide feedback on the approaches DCYF will use to develop the 2023 SAP
- Participate in SAP discussions in upcoming meetings
- Inform the constituents you represent to allow them to participate in the process where appropriate
- Maintain focus on overarching goals of SAP process
- Upon completion of the SAP process have a clear understanding of DCYF Results and the approaches we will use to achieve them



DISCUSSION TOPICS:

- Clarifying questions about the process, timeline or expectations for OAC members
- Reflections or thoughts about DCYF's Results as the 4 conditions we seek to see for children, youth, TAY and their families
- Ideas for additional ways that DCYF can engage with the OAC as we develop the SAP

