



# SERVICES ALLOCATION PLAN

OVERSIGHT & ADVISORY COMMITTEE 11/14/22



The graphic features a large orange circle on the left side, partially overlapping a green curved shape that transitions into a blue curved shape at the bottom. The background is a gradient of green and blue. The text is arranged in four horizontal bands, each with a corresponding image. The top band is green and contains the title and a photo of a man holding a child. The second band is a darker green and contains the first result area and a photo of a woman with a child. The third band is blue and contains the second and third result areas and a photo of a man and woman. The bottom band is a darker blue and contains the fourth result area and a photo of a woman speaking at a podium.

**DCYF'S  
RESULT  
AREAS**

**THE SERVICES  
ALLOCATION PLAN (SAP)  
IS DCYF'S STRATEGIC  
PLAN FOR ACHIEVING  
OUR RESULTS**

**CHILDREN & YOUTH ARE  
SUPPORTED BY NURTURING  
FAMILIES & COMMUNITIES**

A photograph of a man with glasses and a beard, wearing a white t-shirt, holding a young child. The man is smiling and has his hand on the child's back. A sign hanging from his neck reads "I LOVE TO SEE MY PEOPLE DOING GOOD".

**CHILDREN & YOUTH  
ARE PHYSICALLY &  
EMOTIONALLY HEALTHY**

A photograph of a woman with long dark hair, wearing a white long-sleeved shirt, holding a young child. The woman is looking towards the camera with a slight smile.

**CHILDREN & YOUTH  
ARE READY TO LEARN  
& SUCCEED IN SCHOOL**

A photograph of a man and a woman. The man is in the foreground, wearing a black beanie and a black jacket, with his hands clasped in front of him. The woman is in the background, wearing a white shirt, looking towards the man.

**YOUTH ARE READY  
FOR COLLEGE, WORK &  
PRODUCTIVE ADULTHOOD**

A photograph of a woman with dark hair, wearing a white shirt, speaking at a podium. She is holding a microphone and looking towards the left.

# SAP & RFP Timeline

**INTERNAL SERVICE  
AREA WORKGROUPS**

**COMPILE, ALIGN &  
REVISE SAP**

**COMPILE &  
ALIGN RFP**

**EXTERNAL PARTNER  
WORKGROUPS**

**NOV - DEC 22**

**JAN - FEB 23**

**MAR - APR 23**

**MAY - JUN 23**

**JUL - AUG 23**

**NOV OAC  
MTG**

**FEB OAC  
MTG**

**APR OAC  
MTG**

**MAY OAC  
MTG: SAP  
APPROVAL**

**JUN BOS  
SAP  
APPROVAL**

**JUL 24-29  
RFP  
RELEASE**

# Conditions needed for children, youth & families...

# ...which make these results possible

in their families  
& communities

within  
themselves



**Children & Youth Are  
Supported By Nurturing  
Families & Communities**

**Children & Youth Are  
Physically & Emotionally  
Healthy**

**Children & Youth Are  
Ready To Learn &  
Succeed In School**

**Youth Are Ready For  
College, Work &  
Productive Adulthood**



**CHILDREN & YOUTH  
ARE SUPPORTED BY  
NURTURING FAMILIES  
& COMMUNITIES**

**THINK ABOUT THE THINGS THAT  
FOLKS NEED IN YOUR COMMUNITY,  
HOWEVER YOU DEFINE IT.**

**What do we mean by  
this Result?**

**How will we know it  
when we see it?**



**CHILDREN & YOUTH  
ARE PHYSICALLY &  
EMOTIONALLY  
HEALTHY**

**THINK ABOUT THE THINGS THAT  
FOLKS NEED IN YOUR COMMUNITY,  
HOWEVER YOU DEFINE IT.**

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**CHILDREN & YOUTH  
ARE READY TO  
LEARN & SUCCEED IN  
SCHOOL**

**THINK ABOUT THE THINGS THAT  
FOLKS NEED IN YOUR COMMUNITY,  
HOWEVER YOU DEFINE IT.**

**What do we mean by  
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**How will we know it  
when we see it?**



**YOUTH ARE READY  
FOR COLLEGE, WORK  
& PRODUCTIVE  
ADULTHOOD**

**THINK ABOUT THE THINGS THAT  
FOLKS NEED IN YOUR COMMUNITY,  
HOWEVER YOU DEFINE IT.**

**What do we mean by  
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**How will we know it  
when we see it?**





**Thank you!**