



**City College of San Francisco**

33 Gough Street, San Francisco, CA 94103.(415) 239-3000

District Business Office

**\*\*\*INVOICE\*\*\***

Federal ID. #94-1721925

In Reply, refer to:

Date:

Rev. 5.10.18

Invoice No: FCC2

Make Checks Payable to:

**San Francisco Community College District**  
c/o George Kotzitzka

Name: Maria Su  
Department of Children, Youth and Their Families

Address: 1390 Market Street, Suite 900  
San Francisco, CA 94102

City College of San Francisco  
33 Gough Street  
San Francisco, CA 94103

Contact No. (415) 554-3547

You are notified that the following amount is due and payable to the San Francisco Community College District within 30 days of the date of receipt.

Description					Amount
	Headcount	Credits/Units	Costs	Adjustments	
Enrollment Fees	12,631	80,550	\$ 3,705,277	\$ (6,716)	\$ 3,698,561
\$500 Grants for Full-Time BOG Eligible Students (\$250/term)	2,402		\$ 596,125	\$ -	\$ 596,125
\$200 Grants for Part-Time BOG Eligible Students (\$100/term)	2,283		\$ 223,100	\$ -	\$ 223,100
Funds Returned to City for the Free City Program ( Due to eligible students dropping classes after refund deadline)***	3,183	13,652	\$ 627,969	\$ -	\$ 627,969
Staffing and Infrastructure costs directly related to the implementation of the MOU	n/a	n/a	\$ 264,987	\$ -	\$ 264,987
<b>Total Costs</b>					<b>\$ 4,154,804</b>
<b>Spring 18 Budget</b>					<b>\$ 2,683,476</b>
<b>Staffing/Infrastructure</b>					<b>\$ 264,987</b>
<b>Total Invoice Amount</b>					<b>\$ 2,948,463</b>

\*\*\* Out of the funds returned to the Free City Program for Spring'18 (\$627,969), CCSF has an outstanding balance of \$482,072.  
Out of the funds returned to the Free City Program For Fall'17 (\$807,691), CCSF has an outstanding balance of \$335,597.