



SAN FRANCISCO

SHERIFF'S DEPARTMENT OF ACCOUNTABILITY OFFICE OF INSPECTOR GENERAL



PROPOSED BUDGET FY 2024-2025





ABOUT THE OFFICE OF INSPECTOR GENERAL

- SAN FRANCISCO VOTERS PASSED PROPOSITION D IN 2020 ESTABLISHING SAN FRANCISCO'S FIRST SHERIFF'S DEPARTMENT OVERSIGHT BOARD (SDOB) AND THE OFFICE OF INSPECTOR GENERAL (OIG) TO PROVIDE INDEPENDENT OVERSIGHT FOR THE SAN FRANCISCO SHERIFF'S OFFICE (SFSO).
- THE OIG IS ASSIGNED THE DEPARTMENT CODE, "SDA" FOR SHERIFF'S DEPARTMENT OF ACCOUNTABILITY.
- THE OIG'S ROLES AND RESPONSIBILITIES ARE DEFINED IN SAN FRANCISCO CHARTER SECTION 4.137.
- THE SDOB IS CURRENTLY DEVELOPING A PROCESS FOR IDENTIFYING CANDIDATES TO CONSIDER FOR THE POSITION OF INSPECTOR GENERAL.
- IN THE MEANTIME, THE DEPARTMENT OF POLICE ACCOUNTABILITY (DPA), A DEPARTMENT WITH SIMILAR FUNCTIONS AND RESPONSIBILITIES IS PERFORMING OVERSIGHT FOR THE SHERIFF'S OFFICE AT THE REQUEST OF THE SHERIFF, AND LENDING RESOURCES TO SUPPORT THE OIG BUILD OUT UNTIL THE NEW OIG IS INDEPENDENTLY OPERATIONAL AT THE REQUEST OF THE MAYOR AND BOARD OF SUPERVISORS.

CHARTER SECTION 4.137 ROLES AND RESPONSIBILITIES:

▪ INVESTIGATIONS

- COMPLAINTS AGAINST SFSO EMPLOYEES AND CONTRACTORS.
- THE DEATH OF ANY INDIVIDUAL WHILE THAT INDIVIDUAL IS IN SFSO CUSTODY.
- RECOMMEND DISCIPLINARY ACTION TO THE SHERIFF.

▪ POLICY

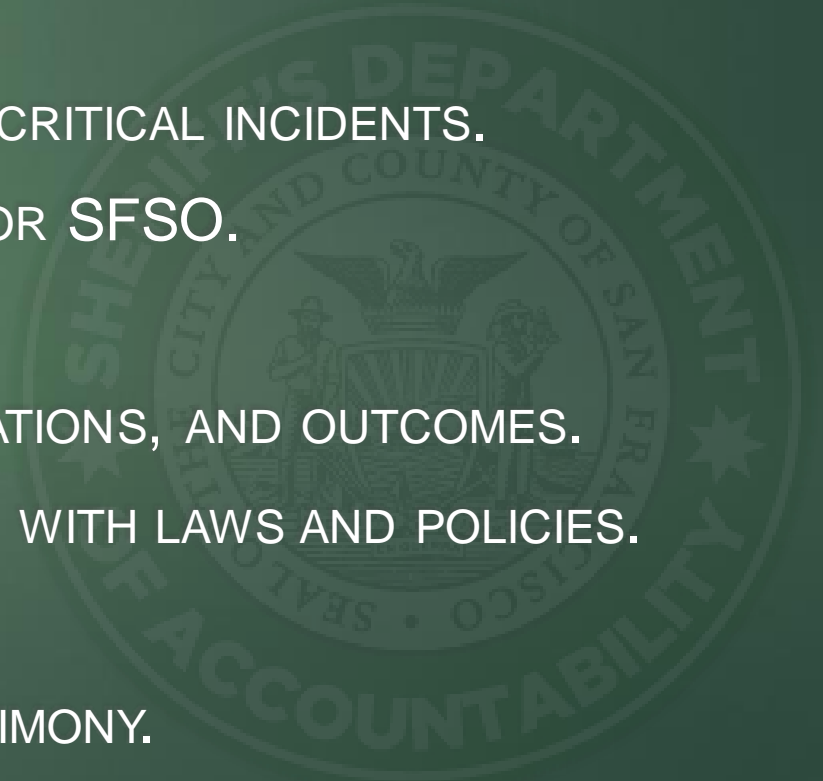
- DEVELOP A REVIEW PROCESS FOR USE OF FORCE AND CRITICAL INCIDENTS.
- DEVELOP AND RECOMMEND USE OF FORCE POLICIES FOR SFSO.

▪ REPORTING AND AUDITING

- TRACK AND REPORT ON INVESTIGATIONS, RECOMMENDATIONS, AND OUTCOMES.
- MONITOR SFSO OPERATIONS TO ENSURE COMPLIANCE WITH LAWS AND POLICIES.

▪ CONDUCTING HEARINGS

- ISSUE SUBPOENAS, ADMINISTER OATHS, AND TAKE TESTIMONY.

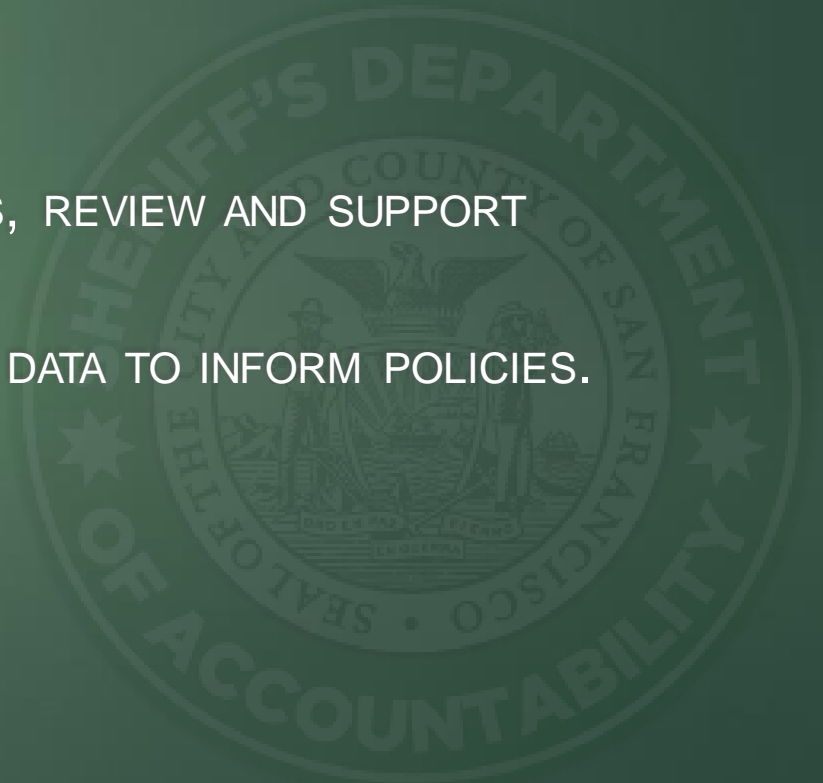




OIG / SDA BUDGET PRIORITIES



- **RECRUIT, HIRE, AND TRAIN STAFF**
- **DEVELOP POLICIES AND PROCEDURES**
- **REQUEST 2 VEHICLES**
 - **FOR ON CALL INCUSTODY DEATH INVESTIGATIONS**
 - **INTERVIEWS AT THE JAILS**
- **REQUEST ADDITIONAL POSITIONS TO MEET CHARTER MANDATES:**
 - **INVESTIGATOR (8124) TO INVESTIGATE SFSO CASES.**
 - **ATTORNEY (8177) TO PROCESS PUBLIC RECORDS REQUESTS, REVIEW AND SUPPORT INVESTIGATIONS, AND ASSIST POLICY DEVELOPMENT.**
 - **DATA ANALYST (1823) CAPTURE, ANALYZE, AND REPORT ON DATA TO INFORM POLICIES.**

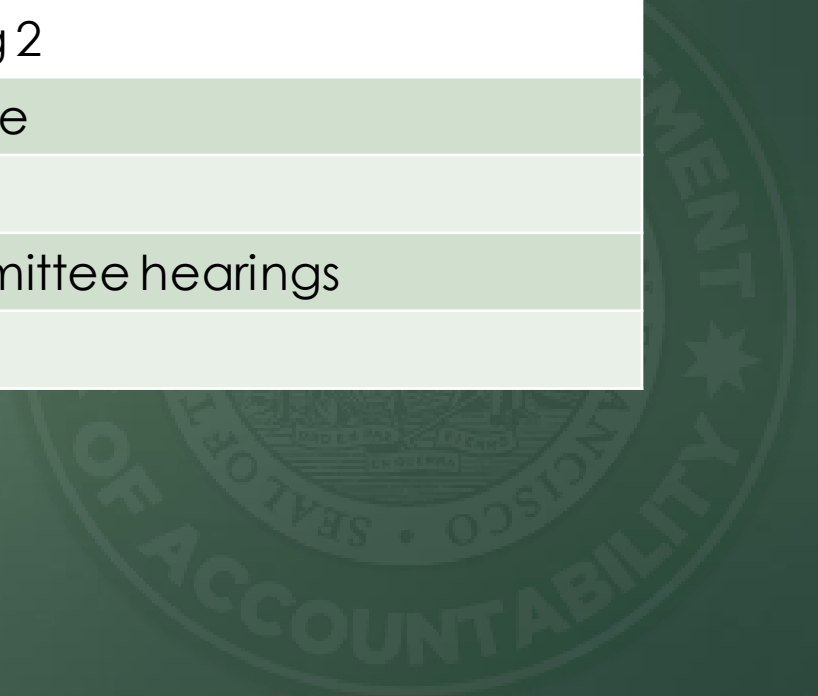




PROPOSED BUDGET

FY 2023-2024 BUDGET SCHEDULE

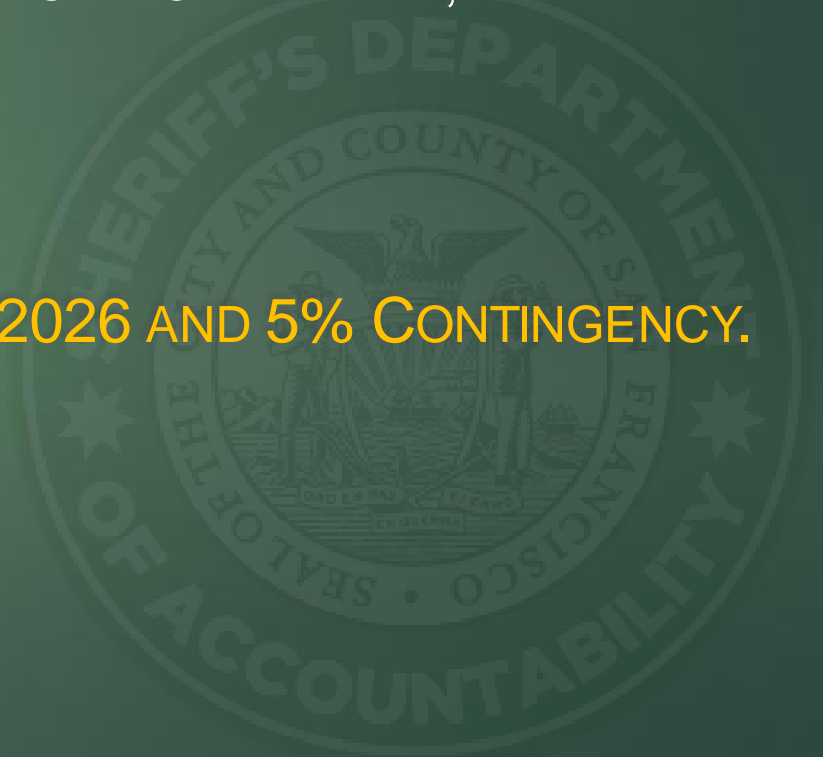
Important Dates and Deadlines	
December 15, 2023	Mayor's Budget Outlook & Instructions issued
December 19, 2023	Budget system opens to departments
January 13, 2024	Five Year Report published
January 24, 2024	OIG / SDA Budget public meeting 1
Early February 2024	Controller's 6-Month Report
February 9, 2024	OIG / SDA Budget public meeting 2
February 21, 2024	Department budget proposals due
May 31st, 2024	Mayor publishes budget
June 2024	Budget and Appropriations Committee hearings
July 2024	Budget considered by the BOS



MAYOR'S BUDGET INSTRUCTIONS

- IMPROVE PUBLIC SAFETY AND STREET CONDITIONS;
- CITYWIDE ECONOMIC VITALITY;
- REDUCING HOMELESSNESS AND TRANSFORMING MENTAL HEALTH SERVICE DELIVERY; AND
- ACCOUNTABILITY & EQUITY AND SPENDING.

REDUCE GENERAL FUND SUPPORT BY 10% IN FY 2024 - 2026 AND 5% CONTINGENCY.



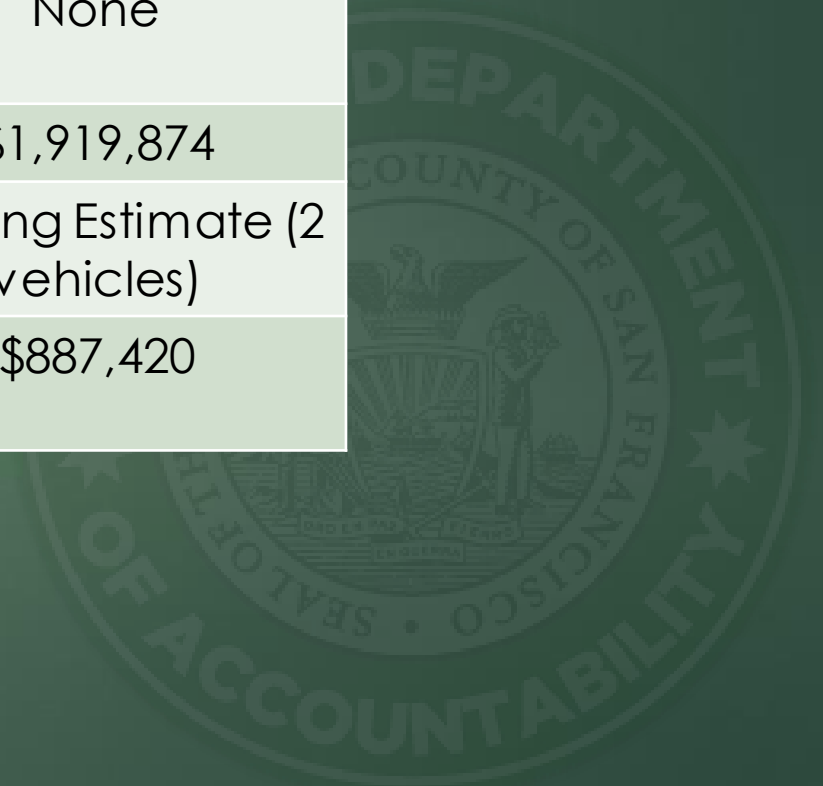
OIG / SDA PROPOSED BUDGET

	Base Budget FY 2024-2025	Proposed Budget FY 2024-2025
Total	\$2,163,632	\$2,837,294 (pending vehicle costs)
Change		(\$673,662)

	Base FTE FY 2024-2025	Proposed FTE
Total	13	2
Change		15

OIG / SDA PROPOSED BUDGET

	Base FY 2024-2025	Proposed Budget FY 24 - 25
Material and Supplies	\$4,821	\$30,000
Non - Personnel Services	\$333,742	None
Salary & Benefits	\$1,431,149	\$1,919,874
Capitol cost	\$0	Pending Estimate (2 vehicles)
Services of Other Depts	\$393,920	\$887,420



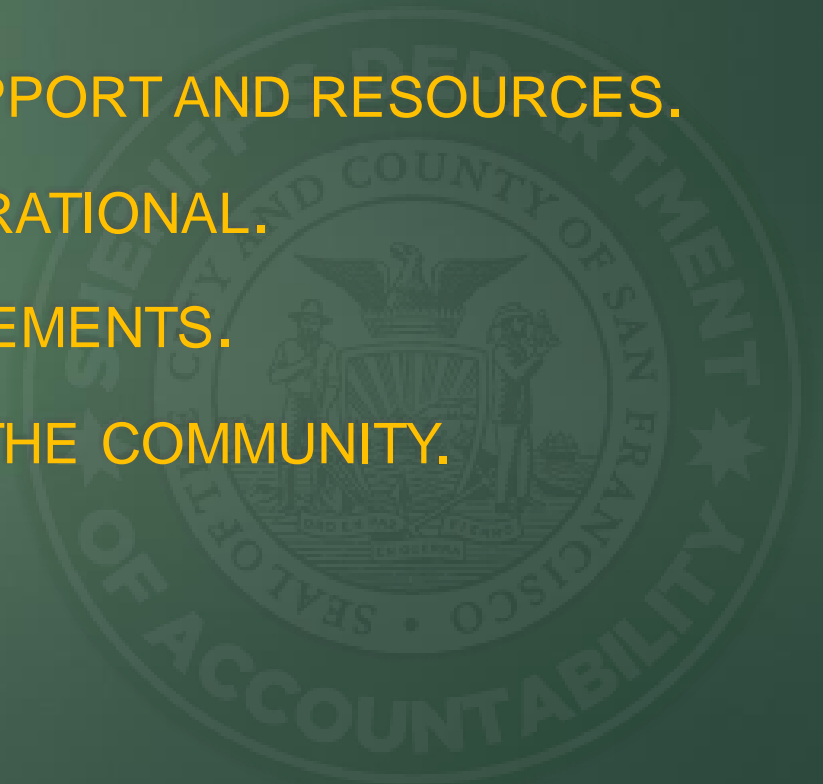


IMPACT OF REDUCTIONS

THE ORIGINAL BUDGET DID NOT INCLUDE FUNDS FOR ESSENTIAL PERSONNEL AND INFRASTRUCTURE TO MEET CHARTER MANDATES.

FURTHER REDUCTIONS WILL:

- EXTEND THE OIG'S RELIANCE ON BORROWED SUPPORT AND RESOURCES.
- DELAY THE OIG'S ABILITY TO BECOME FULLY OPERATIONAL.
- IMPAIR THE OIG'S ABILITY TO MEET CORE REQUIREMENTS.
- PREVENT THE OIG FROM ADDING SERVICES FOR THE COMMUNITY.





QUESTIONS OR COMMENTS?