

OFFICE OF THE CONTROLLER

CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield Controller

Todd Rydstrom Deputy Controller

MEMORANDUM

TO:	Madam Mayor London Breed Honorable Members of the Board of Supervisors
FROM:	Laura Marshall, Project Manager, City Performance On behalf of the Our City, Our Home Oversight Committee
CC:	Ben Rosenfield, Controller Shanell Williams, Chair, Our City, Our Home Oversight Committee Health Commission, care of Mark Morewitz, Commission Secretary Homelessness Oversight Commission, care of Bridget Badasow, Commission Secretary
DATE:	October 16, 2023

SUBJECT: OCOH Oversight Committee Recommendations regarding Family Housing Funds

On September 28, 2023, the Our City, Our Home (OCOH) Oversight Committee (the Committee) hosted its regular meeting, which included a discussion of unprogrammed funding within the Family Housing and Youth Housing categories of the OCOH Fund.

At the meeting, the Committee approved a recommendation specifying uses for unallocated Family Housing funds. The Committee anticipates making additional recommendations in a subsequent meeting regarding Youth Housing funds.

Recommendation

The OCOH Oversight Committee recommends that the City urgently allocate \$1 million in Family Housing funds for family housing acquisition and allocate \$25 million in one-time family housing funds to support up to 125 five-year housing subsidies with support services for homeless families.

The recommendation was adopted with a "yes" vote by the five members present: Chair Williams, Member Cunningham-Denning, Vice Chair D'Antonio, Member Friedenbach, and Member Preston.

Supporting Information

As the \$26 million reflected in this recommendation has already been appropriated into the FY23-24 budget, no new appropriations are necessary. Instead, this is a recommendation to adjust the spending plan being implemented by the Department of Homelessness and Supportive Housing (HSH).

To inform the Committee's recommendations, Chair Williams, Member Friedenbach, Member Cunningham-Denning and Member Walton attended a Housing Liaison meeting with HSH on September 20, 2023. Summary notes from this meeting are available here: <u>https://sf.gov/sites/default/files/2023-</u> <u>09/Housing%20Liaison%20Meeting%20Summary%209.20.23.pdf</u>

HSH staff provided updated budget information regarding the Family Housing and Youth Housing funds at the September 28, 2023 regular meeting, and materials provided by the department are available here: https://sf.gov/sites/default/files/2023-09/09.28.23%20-%20OCOH%20Committee%20-%20Fund%20Balance <u>https://sf.gov/sites/default/files/2023-09/09.28.23%20-%20OCOH%20Committee%20-</u>%20Fund%20Balance

All documents related to the Committee's budget recommendation process can be found on the Our City, Our Home Oversight Committee website: <u>https://sf.gov/step-by-step/ocoh-oversight-committees-budget-recommendations-fy23-24</u>

If you have questions, please contact Laura Marshall, <u>laura.marshall@sfgov.org</u>.