Mayor's Office of Housing and Community Development

City and County of San Francisco



London N. BreedMayor

Eric D. Shaw Director

November 22, 2023

To: Mayor London N. Breed

San Francisco Board of Supervisors

From: Eric Shaw, Director, MOHCD

CC: Clerk of the Board of Supervisors

Re: Q1, Q2 & Q3 of CY 2023 Reporting on City-Funded 100% Affordable Housing Projects

(Ordinance 216-18; File #180547)

To the Honorable Mayor Breed and Members of the Board of Supervisors,

Enclosed please find the quarterly report on MOHCD's 100% affordable housing projects, as required by City Ordinance 216-18 and as part of OEWD's Executive Directive 17-02, covering Quarters 1, 2 and 3 (Q1, Q2, and Q3) of Calendar Year (CY) 2023, the period from January 1, 2023, through September 30, 2023.

The report includes three documents:

- 1. Financing updates that detail the funding sources for recently completed affordable developments, projects under construction, and in the pre-development/planning stage. Financing updates reflect progress made during the reporting periods.
- 2. Permitting updates includes information about the permitting status of affordable projects that are completed and leasing, under construction, and in the pre-development/planning stage. Permitting updates reflect progress made during the reporting periods.
- 3. The Allocations Tool is a point-in-time snapshot as of October 1, 2023—the cutoff date for this report's timeframe—for MOHCD's funding projections for Fiscal Years 2023-24, 2024-25, and 2025-26. The amounts shown in this tool may not reflect the final amounts per each funding source, and this document is continually updated as funding sources, project costs, and project schedules change.

This report refines and updates fields that were added or changed in the Q4 CY 2022 report in response to the issuance of the Budget and Legislative Analyst (BLA)'s report, titled "Performance Audit of Affordable Housing Financing," released on April 4, 2023. In collecting and confirming the

data presented in the Q4 CY 2022 report, staff streamlined the reporting process to ensure the quarterly reports align with other data and compliance metrics, such as those used to maintain the 100% Affordable Housing Pipeline and Portfolio dashboards with DataSF and available fields in DAHLIA.

We are happy to report that the Housing Development team has filled all vacancies for project and asset management positions. This team is fully staffed for the first time since before the COVID-19 pandemic. Looking forward, MOHCD's Housing Development team and Data Evaluation and Compliance team are working to incorporate specific fields into existing online databases, as this information is currently gathered and updated manually. This will result in a more efficient and responsive reporting process by centralizing affordable housing data.

The following information was provided in the Q4 2022 report and is duplicated below for your reference. As referenced in Administrative Code Section 109.3, this report is required and has been updated to include:

- (a) a list of every 100% Affordable Housing Project that has applied for approval, permit, or other City authorization from the Department of Building Inspection, Public Works, Fire Department, Mayor's Office on Disability, or Planning Department;
- (b) information regarding the financing and financing-related deadlines for each 100% Affordable Housing Project;
- (c) any approval, permit or other City authorization each 100% Affordable Housing Project is waiting to receive from the department or office; and
- (d) the date of any application and current status of each pending approval, permit or other City authorization for each 100% Affordable Housing Project.

If you have questions regarding this report, please contact Sheila Nickolopoulos, Director of Policy and Legislative Affairs for MOHCD, at sheila.nickolopoulos@sfgov.org.

Thank you,

Eric Shaw

Director, Mayor's Office of Housing and Community Development Interim Director, HOPE SF San Francisco Mayor London N. Breed

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1) Financing Updates

January	1, 2023 - September 30,	2023							MOH	HCD Funding						HCD or State	Funding Appli	ed For in 2023		HCD or S	tate Program F	unding Awarde	d To Date	TCAC/CDL	AC Funding	Target or	
Status	Name	Street Number	Street	# Units	Sup. Dist.	Most Recent Loan Committee Approval	Amount	LC Approval Date	Amount	Per-Unit Subsidy Amt.	LC Approval Date	Amount	Per-Unit Subsidy Amt.	LC Approval Date	Туре	Amount Applied For	Туре	Amount Applied For	Status	Туре	Amount Awarded	Туре	Amount Awarded	Amount	Status	Actual TCO Awarded	Summary / Causes of Delay
COMPLETE / OCCUPIED	681 Florida	681	Florida	130	9	Final Gap	4,335,000	Jan. 2020	35,076,407	269,819	Sept. 2020	32,826,507	252,512	Apr. 2023					N/A	MHP (2019)	14,706,000			33,796,286	Committed	6/21/2023	Project TCO'ed June 2023.
COMPLETE / OCCUPIED	555 Larkin / 500 Turk	555	Larkin	108	6	Final Gap	3,000,000	Mar. 2017	19,579,000	181,287	Jan. 2020	23,805,311	220,420	May 2023					N/A	AHSC (2019/Rd. 4)	13,700,000			30,803,465	Committed	10/1/2022	Additional gap to cover delays and PG&E improvements for electrification approved in April 2023. Lease-up completed May 2023.
COMPLETE / IN LEASE-UP	Treasure Island C3.2 - Maceo May	401	Avenue of the Palms	104	6	Final Gap	6,562,000	Dec. 2019	17,693,000	170,125	Jan. 2020	39,238,000	377,288	Dec. 2022					N/A	VHHP (2018)	10,000,000			27,525,002	Committed	1/30/2023	The project received TCO 1/30/2023 and is 100% leased up. The sponsor is working towards permanent financing conversion.
COMPLETE / IN LEASE-UP	Balboa Park - Upper Yard and BART Plaza	2340	San Jose Avenue	130	11	Preliminary Gap	4,300,000	Mar. 2017 (amended June 2019)	23,151,666	178,090	Jan. 2019 (amended Mar. 2021)								N/A	AHSC (2020/Rd. 5)	20,000,000			44,532,832	Committed	5/25/2023	Project is sharing power with Car Barn; PGE delays were averted and lease up starts on June 2023 with TCO.
COMPLETE / IN LEASE-UP	921 Howard Street	921	Howard	203	6	Preliminary Gap	5,000,000	Apr. 2020	25,383,290	125,041	Sep. 2020		-						N/A	CalHFA MIP (2020)	10,050,000			62,449,988	Committed	6/1/2023	Currently in construction. Tax credits awarded in 2020
CONSTRUCTION	4840 Mission	4840	Mission	137	11	Preliminary Gap	6,000,000	Apr. 2017	28,751,450	209,865	May 2021	34,728,757	253,495	May 2023					N/A					50,416,989	Committed	12/1/2023	Additional gap to cover delays and PG&E improvements for electrification approved in April 2023.
CONSTRUCTION	180 Jones	180	Jones Street	72	6	Preliminary Gap	2,500,000	Nov. 2019	13,950,000	193,750	May 2022		-						N/A	MHP (2020-21/Rd. 3)	15,395,000	Accelerator (2022)	22,695,963	None Received	l N/A	12/15/2023	Project in construction with lease up in December 2023/January 2024
CONSTRUCTION	Treasure Island C3.1	78	Johnson (new address)/ 6th Street at Avenue C (old)	138	6	Preliminary Gap	4,500,000	Feb. 2019	33,452,317	242,408	May 2021		-						N/A	AHSC (2019/Rd. 4)	13,753,000	Accelerator (2022)	55,601,514	None Received	N/A	6/1/2024	Project is currently under construction.
CONSTRUCTION	600 7th (801 Brannan)	600	7th St	221	6	Preliminary Gap	3,500,000	Mar. 2020	84,277,411	381,346	July 2022		-						N/A	Other	5,000,000	NPLH	17,500,000	51,575,000	Committed	6/1/2024	Project is under construction, awarded tax credits in 2021
CONSTRUCTION	4200 Geary Street	4200	Geary	98	1	Preliminary Gap	3,474,613	Apr. 2021	20,537,592	209,567	Mar. 2023		-						N/A	MHP (2022/Rd. 4)	20,000,000	Accelerator (2022)	32,284,809	None Received	N/A	6/1/2024	
CONSTRUCTION	Shirley Chisholm Village - Educator Housing	1360	43rd Avenue	135	4	Final Gap	3,000,000	Dec. 2019	48,200,000	357,037	Aug. 2022		-						N/A					24,747,525	Committed	8/1/2024	The project is currently in construction. Awarded tax credit for the low-income units in 2022.
CONSTRUCTION	Potrero Block B	1801	25th Street	157	10	Final Gap	2,206,907	Mar. 2017	13,557,404	86,353	Jan. 2021	17,680,000	112,611	July 2022					N/A	Accelerator (2022)	94,836,486	AHSC (2020/Rd. 5) and IIG	31,699,000	None Received	N/A	8/1/2024	In construction. MOHCD working with sponsor to determine impact of construction delays. State funding includes \$20M AHSC loan and \$11,699,000 in IIG from 2019 awards.
CONSTRUCTION	The Kelsey	240	Van Ness	112	6	Preliminary Gap	2,000,000	Oct. 2021	23,536,029	210,143	Mar. 2023		-						N/A	AHSC (2022/Rd. 6)	20,000,000	Accelerator (2022)	37,334,401	None Received	N/A	11/1/2024	Project closed on 4/19/2023 and is under construction with anticipated completion in December 2024; closed with both State AHSC and Housing Accelerator funding.

1) Financing Updates Q1, Q2 and Q3 CY 2023

January 1, 2023 - September 30, 2023

Januar	, 1, 2023 - September 30	, 2023							мон	CD Funding						HCD or State	Funding Applie	ed For in 2023		HCD or S	tate Program F	unding Awarde	d To Date	TCAC/CDL	AC Funding	Target or	
CONSTRUCTION	Sunnydale - Block 3A	1545	Sunnydale Ave	80	10	Final Gap	6,577,660	June 2019 (amended Feb. 2023)	26,044,937	325,562	June 2022	26,397,647	329,971 M	May 2023					N/A	AHSC (2022/Rd. 6)	10,850,000			43,761,006	Committed	12/5/2024	Project closed construction financing June 9, 2023 and is currently in construction
CONSTRUCTION	78 Haight - Central Freeway Parcel U	72-78	Haight Street	63	5	Preliminary Gap	2,600,250	Jan. 2020	26,746,467	424,547	Apr. 2022		-						N/A					27,047,994	Committed	4/1/2025	This project has been delayed by not being able to reach an agreement with the neighboring property about under shoring their foundation and the risk that the neighboring property may collapse due to structural issues; received a CTCAC extension until December 2025. Negotiations with neighbor continue.
CONSTRUCTION	Sunnydale - Block 3B	1555	Sunnydale Ave	90	10	Final Gap	1,850,000	June 2019	22,522,464	250,250	Mar. 2022	31,506,016	350,067 Fe	eb. 2023					N/A	Accelerator (2022)	47,814,455	IIG (2019)	6,500,000	None Received	N/A	6/1/2025	Project closed construction financing and is currently in construction
CONSTRUCTION	Hunters View Blocks 14 & 17	1151	Fairfax	118	10	Final Gap	9,455,027	Nov. 2016 (amended Oct. 2017)	25,000,000	211,864	Jan. 2021	49,200,000	416,949 Ap	pril 2023					N/A					61,999,922	Committed	6/1/2025	Closed construction financing 5/26/2023 and is currently in construction
CONSTRUCTION	730 Stanyan	730	Stanyan	160	5	Preliminary Gap	4,500,000	Dec. 2020	69,528,927	434,556	May 2023		-						N/A					81,104,569	Committed	9/1/2025	Loan close projected for June 8, 2023. HCD MHP and IIIG from 2022 SuperNOFA was NOT awarded. TCAC and CDLAC actually awarded in 2022; draws to occur in 2023 to enable construction commencing June 2023.
PRE- DEVELOPMENT	1515 South Van Ness	1515	South Van Ness	168	9	Preliminary Gap	4,000,000	June 2022	44,360,000	264,048			-		MHP/IIG	37,930,397			Pending					N/A	Application Pending Submission	6/1/2026	Submitted Site Permit to Planning for a 9 story, 168 unit building. Sponsor submitted application to SuperNOFA 2023 for MHP and IIG (Low Resource Area - Application not competitive this round).
PRE- DEVELOPMENT	2530 18th Street - Homeless Prenatal Program	2530	18th	73	9	Acquisition Payoff, Predevelopment and Preliminary Gap	9,846,900	August 2023	16,000,000	219,178	June 2022		-		МНР	TBD	IIG	TBD	Not Awarded					N/A	Application Pending Submission	2/1/2026	Sponsor will apply to HCD for MHP / Infill; if successful, will apply for TCAC / CDLAC in Fall 2023
PRE- DEVELOPMENT	1939 Market	1939	Market	187	8	Preliminary Gap	4,000,000	Apr. 2022	52,360,000	280,000			-		MHP/IIG	39,987,076			Pending					N/A	Application Pending Submission	6/1/2026	If awarded MHP/IIG in 2023, Sponsor will submit a 4% TC+Bonds application in 2024
PRE- DEVELOPMENT	2550 Irving	2550	Irving	177	4	Acquisition Payoff, Predevelopment and Preliminary Gap	14,277,516	April 2021	16,759,885	94,689	June 2022		-							MHP (2022 SuperNOFA)	29,363,536	IIG (2022 SuperNOFA)	6,999,486	N/A	Application Pending Submission	1/1/2026	Project intends to apply for CDLAC / TCAC in Round 3 2023 and start construction in Summer 2024
PRE- DEVELOPMENT	160 Freelon	160	Freelon	85	6	Predevelopment and Preliminary Gap	4,000,000	Aug. 2022	22,577,951	265,623			-		AHSC	24,500,000	IIG	2,500,000	Pending					N/A	Application Pending Submission	6/1/2026	If awarded AHSC and IIG in 2023, Sponsor will apply for funds from CDLAC and TCAC. If awarded, construction will start in 2024.
PRE- DEVELOPMENT	Balboa Reservoir - Building E		Lee Avenue	126	7	Predevelopment and Preliminary Gap	1,000,000	April 2021	13,594,128	107,890	April 2021		-							AHSC (2022/Rd. 6)	19,610,404	IIG (2021/Rd. 7)	26,000,000			10/1/2026	infrastructure is currently on hold which is causing delays on the housing. Once infrastructure starts, Building E will be able to apply for LHTC/CDLAC. \$26m in IIG funding is for infrastructure costs for all of phase 1 which include Building E,A, & F.
PRE-DEVELOPMENT / PLANNING	750 Golden Gate	750	Golden Gate	171	2	Preliminary Gap			20,000,000	266,667			-		LGMG	10,000,000			Pending			IIG	8,091,600	N/A	Application Pending Submission	10/1/2028	Project received funding from MOHCD Educator NOFA in July 2023. S8M in IIG funding will be awarded to the City and granted to both Turk and Golden Gate. Preparing for a 2024 LIHTC/CDLAC application.

1) Financing Updates Q1, Q2 and Q3 CY 2023

January 1, 2023 - September 30, 2023

	1, 2023 - September 30,	2020							МОН	ICD Funding				HCD or State Funding Appli	ied For in 2023		HCD or S	tate Program F	unding Awarded To Date	TCAC/CDLAC Funding	Target or	
PRE-DEVELOPMENT / PLANNING	Balboa Reservoir - Building A		Lee Avenue	124	7	Predevelopment and Preliminary Gap	3,000,000	Jan. 2023	14,000,000	112,903	Jan.2023	-	AHSC	33,000,000		Pending			IIG (2021/Rd. 7) 26,000,000		10/1/2027	Infrastructure is currently on hold. The project applied ans was awarded HCO AHSC fuding. \$26m in IIG funding is for infrastructure costs for all of phase 1 which include Building E,A, & F.
PRE-DEVELOPMENT / P	Treasure Island E1.2 Senior		Avenue F and California Street	100	6	Predevelopment and Preliminary Gap	3,000,000	Jan 2023	14,722,000	147,220	Jan 2023	-									10/1/2027	This project sponsor is determining if it's ready to apply for HCD 2024 Super NOFA. There are also delays in the infrastructure which could delay the project from progressing with its financing
PRE-DEVELOPMENT / F	772 Pacific	772	Pacific	86	3	Predevelopment	4,100,000			-		-									6/1/2026	Sponsor is trying to acquire an additional parcel to increase density and unit count
PRE-DEVELOPMENT / P	Sunnydale HOPE SF Block 7 (Phase 4)		Sunnydale and Santos	69	10	Predevelopment	2,820,000	May 2021		-		-									6/1/2027	Block 7 plans to apply for HCD financing in 2024. The projects currently has no MOHCD gap financing which is needed
PRE-DEVELOPMENT / I	Sunnydale HOPE SF Block 9 (Phase 4)		Sunnydale and Santos	100	10	Predevelopment	3,500,000	May 2021		-		-									6/1/2028	Block 9 plans to apply for HCD financing in 2025. The projects currently has no MOHCD gap financing which is needed
PRE-DEVELOPMENT /P	Laguna Honda	375	Laguna Honda	263	7	Predevelopment	3,000,000			-		-									TBD	Project is currently on hold due to ongoing efforts of DPH to recertify Laguna Honda Hospital with CMS
PRE-DEVELOPMENT / I	MTA Potrero Yards	2888	Bryant	96	9	Predevelopment	3,000,000	June 2023		-		-									10/1/2027	The sponsor plans to apply to AHSC in 2024.
PRE-DEVELOPMENT / P	850 Turk	850	Turk	91	2	N/A						-	AHSC	22,000,000		Awarded	LGMG (2022)	10,000,000	IIG 8,091,600		10/1/2026	MOHCD currently has no housing funds committed to this project. However, S8M in IIG funding will be awarded to the City and granted to both Turk and Golden Gate. The project applied and was awarded AHSC funding. The sponsor plans to apply for TCAC/CDLAC in 2024.
PRE-DEVELOPMENT / PLANNING	Balboa Reservoir - Block F - Educator Housing	11	Frida Kahlo Way	151	7	N/A				-		-							IIG (2021/Rd. 7) 26,000,000		5/1/2027	Infrastructure is currently on hold and the project is currently not feasible. The sponsor applied in April 2023 to the MOHCD Educator NOFA. If awarded, the project will have a path forward once the infrastructure construction starts. \$26m in IIG funding is for infrastructure costs for all of phase 1 which include Building E.A, & F.
PRE-DEVELOPMENT /	Treasure Island IC4.3		TBD	100	6	N/A	4,500,000	Nov. 2023		-		-									5/1/2028	MOHCD loan committee approved predevelopment financing.

1) Financing Updates Q1, Q2 and Q3 CY 2023

January 1, 2023 - September 30, 2023

	_							мон	ICD Funding			HCD or State	Funding Applie	ed For in 2023	HCD or St	ate Program F	ınding Awarde	d To Date	TCAC/CDL	AC Funding	Target or	
PRE-DEVELOPMENT /	Balboa Reservoir - Building B		Lee Avenue	90	7	N/A			-		-											Building B is part of the phase 2 development at Balboa Reservoir.
PRE-DEVELOPMENT /	967 Mission	967	Mission	95	6	N/A			-		-											Sponsor hopes to submit a Prelim Planning Application in June/July 2023.
OTHER	88 Bluxome	88	Bluxome	107	6	Predevelopment	2,000,000		-		-											This project is on hold until the Alexandria Group determines if it will sell the site.
ОТНЕК	266 4th Street	266	4th	105	6	Predevelopment	3,000,000		=		-				AHSC (2020/Rd. 5)	20,113,667						Project to be cancelled due to engineering and insurance risk challenges observed by Sponsor; as well as a lack of a viable financing path.
ОТНЕК	71 Boardman	71	Boardman	100	6	N/A			i		-											Land dedication is on hold until the Kilroy is ready to move forward with their development
ОТНЕВ	725 Harrison	725	Harrison	123	6	N/A			-		-											Land dedication is on hold until the Boston Properties is ready to move forward with their office development. Boston Properties is also exploring alternative sites to dedicate to the City
OTHER	Pier 70	901	Illinois	100	10	N/A			-		-											MOHCD funding source in Pier 70 are development fees from Brookfield. Sponsor is exploring 3rd party predevelopment financing and anticipates starting predevelopment in early 2024.

TOTAL UNITS 5143 Under Construction 1581 Construction Closing Soon 0

2) Permitting Updates

Stat	Project Name	Street Number	Street Name	Number of Units		lousing Tenure (type)	Start Date (Estimated or Actual)	Estimated Completion Date*	Temporary Certificate of Occupancy Issuance Date	Milestones/ Deliverables This Quarter	Milestones/ Deliverables Next Quarter	Risks / Challenges / Major Activities	Building Permit No.	Permit Type	DBI Arrival	Pe	ernate Target rmit Issuance Date (if any)	Project Permit Status	Planning	DBI	SFFD	Public Works	SFPUC	MOD
COMPLETE / OCCUPIED	681 Florida	681	Florida	130	9	Rental	10/19/2020 (actual)	4/5/2023 (actual)	8/22/2022	Resident move-in	No more permitting milestones for 681 Florida building		<u>201802211851</u>	Site Permit	6/4/2021		5/31/2022	Issued						
		"		"			**	п	"	"	"	я	202208291528	Site Permit: Commercial Space Only	8/29/2022		7/31/2023	Issued						
COMPLETE / OCCUPIED	555 Larkin/500 Turk	555	Larkin	108	6	Rental	2/12/2020 (actual)	10/21/2022 (actual)	10/21/2022 (actual)	Additional gap to cover delays and PG&E improvements for electrification approved in April 2023. Construction closed. Lease-up completed May 2023.			201712156628	Site Permit	12/15/2017		12/28/2018	Issued				Street Improvement Permit signed-off 6/20/23.		
OMPLETE / IN LEASE-UP	Treasure Island C3.2 - Maceo May	1	Avenue of the Palms	104	6	Rental	8/10/2020 (actual)	1/30/2023 (actual)	1/30/2023 (actual)	Project completed; TCO issued; Lease up nearly complete			<u>201810223762</u>	Site Permit	4/13/2021		3/17/2022	Issued						
3	п	"		"		n	н	п	ī	"	п	п	202208049949	Site Permit: Commercial Space Only	8/4/2022		8/15/2022	Issued						
COMPLETE / IN	Balboa Park - Upper Yard and BART Plaza	2340	San Jose Avenue	130	11	Rental	5/1/2021 (actual)	5/25/2023 (actual)	5/25/2023 (actual)	Project completed; TCO issued; Lease-up completed.	Continue build-out of commercial spaces.		<u>201807033677</u>	Site Permit	1/10/2022		7/25/2022	Issued						
	п	"	"	"	"	"			ii	"	"	п	202208180854	Site Permit: Revision to Initial Permit	8/18/2022		3/16/2023	Issued						
COMPLETE / IN	921 Howard Street	921	Howard	203	6	Rental	7/10/2021 (actual)	5/10/2023 (actual)	5/30/2023 (actual)	Project completed; TCO issued; Lease-up in progress.	Resdient move in		202211015602	Site Permit (reissued from withdrawn permit 201912230270)	10/27/2022		1/3/2022	Issued						
CONSTRUCTION	4840 Mission	/	Mission	137	11	Rental	6/24/2021 (actual)	12/19/2023	12/1/2023	Continued construction work. Gap funding approved by BOS in April 2023.			201903195605	Site Permit	1/24/2022		7/6/2022	Issued						
	II.	/	"	"	"	"	н	п	n	"	"	п		ADD 14: Elevator Access Panel	7/8/2022		2/22/2023	Issued						
	н	"		"		"		"	"	"	"	"		ADD 15: Signage including Evac and Solar	11/21/2022		1/6/2023	Issued						
CONSTRUCTION	180 Jones	180	Jones Street	72	6	Rental	5/17/2022 (actual)	12/15/2023	12/15/2023	and 10 for fire alarm,	Continued construction work; apply for permits for commercial spaces.		<u>202004307276</u>	Site Permit	11/10/2020		5/31/2022	Issued						
	н	"		"			"		"	"	"	"	"	ADD 5: Fire Alarm			6/21/2023	Issued						
	п	"		"	-			"		"		"		ADD 7: Emergency	7/25/2023	11/1/23		In Review			1/4/2023: Approved			
	"	"		"			"	"	"	"	"	"		Responder Radio Coverage ADD 10: Two-Way	12/27/2022			In Review						
NSTRUCTION	Treasure Island C3.1		Johnson	138	6	Rental	6/1/2022 (actual)	5/30/2024		Addendum 5 (Fire Protection) approved. MOHCD gap funding from TI IRFD approved by BOS in Dec. 2022 to meet final gap requirements for	Final approval for Addendum 6 (Fire Alarm).	PUC power approved. PUC water approved. Coordination with TIDG, TI Task Force, and TIDA to resolve soils mitigation costs. Coordination with C3.2	201912139581	Comm. Sys.	12/2/2022		6/21/2023	Issued						
8		"	п	"		п			"	closing. Finalized address.		Maceo May for construction parking.	"	ADD 3: Architecture and Landscape	12/8/2021		2/17/2023	Issued		2/17/23: REV 4 approved. 2/9/23: Plan checkers review and stamp REV4 drawing.				
	н	"	"	"		"	н		п	н	"	п		ADD 5: Fire Protection	8/18/2022		2/22/2023	Issued						
	п	n		n			н	п	"	"	"	п	п	ADD 6: Fire Alarm	9/19/2022	7/1/2023	9/10/2023	In Review			11/20/23: Invite sent to SFFD to stamp new REV 4 set			

2) Permitting Updates

Stat us	Project Name	Street Number	Street Name	Number of Units	Supv. Distric t	Housing Tenure (type)	Start Date (Estimated or Actual)	Estimated Completion Date*	Temporary Certificate of Occupancy Issuance Date	Milestones/ Deliverables This Quarter	Milestones/ Deliverables Next Quarter	Risks / Challenges / Major Activities	Building Permit No.	Permit Type	DBI Arrival	Target Permit Issuance Date	Alternate Target Permit Issuance Date (if any)	Actual Issuance Date	Project Permit Status	Planning	DBI	SFFD	Public Works	SFPUC	MOD
	п	"		"		"			"	п	н		"	ADD 9: Metal Stairs	12/22/2022			4/6/2023	Issued						
CONSTRUCTION	600 7th Street	600	7th St	221	6	Rental	8/8/2022 (actual)	8/1/2024		to be installed. Temporary shoring permit issued. Approval	Metal stairs, fire alarm (separate permit to be filed), 2-way emergency comm. Sys., resolution of temp and perm poer design		202010196871	Site Permit	10/19/2020			11/22/2021	Issued						
_	"	"	"	"		"	"							ADD 3 : Arch	5/4/2022			3/31/2023	Issued						
	n	п		"	"	"	*	"	п	"			"	ADD 4 : MEP ADD 6: Metal Stairs	8/22/2022 6/14/2023	7/15/2023		3/16/2023 7/14/2023	Issued			6/7/23: Approved via Bluebeam Session ID# 805-477- 126. Inspection not required. Review complete. Invite sent to close out permit.			
	п	"		"		"			"	"	"			ADD 7: Fire Protection	9/28/2022			2/3/2023	Issued						
CONSTRUCTION	4200 Geary Street	4200	Geary	98	1	Rental	4/23/2023 (actual)	12/4/2024		BOS approved final gap in Feb 2023; permits approved and issued March 2023. Construction began in April 2023 with demolition of 2-story structure onsite which required extension of demo permit. ADD 1, 2, 3 and 5 approved (ADD 5 submitted May 2023 for Tower Crane). Ongoing service plan with HSH.	way comm. Sys.) to be submitted for approval. Begin marketing		202009305561	Site Permit	9/30/2020			8/20/2021	Issued						
	п	"	"	"	"	"	п	"	"	"	n .	п	"	ADD 1: Grading, Foundation, Super Structure	8/20/2021			3/24/2023	Issued						
	п	"		"			н	п	п	п	п	н	"	ADD 2: Architecture, MEP, Landscape	8/20/2021			3/27/2023	Issued						
	n .	"	"	"		"	"	"	"	"		"	"	ADD 3: Fire Sprinklers	5/13/2022			3/27/2023	Issued						
	п	"				"	"		"	"		п		ADD 5: Tower Crane	5/25/2023			6/23/2023	Issued						
	п	"	"	"		"	"	"	"	n n	II .	п	"	ADD 6: Steel Stairs ADD 7: Exterior	8/24/2023			9/22/2023	Issued						
	п	"		"	"	"	"	"	"	"	"	II .	"	Building Maintenance	9/13/2023				In Review						
	п	"	"	"	"	"	"	"	п	" Shoring and lagging,	" Ongoing construction	" Potential significant	202009305565	Demolition	9/30/2020			1/10/2023	Issued						
CONSTRUCTION	Shirley Chisholm Village - Educator Housing	1360	43rd Avenue	135	4	Rental	8/24/2022 (actual)	8/1/2024		concrete slabs completed. Framing, MEP rough-in under way		delays for PG&E to provide permanent power	201912099009	Site Permit	12/9/2019			1/11/2021	Issued						
	n	"		"	"	"		"	"	"	"		"	ADD 5: Fire Sprinkler System	6/9/2022			5/31/2023	Issued						
	u	"	"	=			н	п	п	п	п	п	н	ADD 7: Fire Alarm System	11/23/2022	9/1/2023			Pending Responses			6/15/23: 2nd round comments issued on REV1. Hold pending response/revision.			
	п	"	"	"	"	"	н	"	11	II .	п	п	н	ADD 8: Shear Wall Tie Down System	5/5/2023			7/12/2023	Issued						
	н	"		"		"	"	"	п	n	п	"	"	ADD 9: Solar Photovoltaic System	7/19/2023			8/29/2023	Issued						
	п	"		"		"		"	п	"	п	п		ADD 10: Metal Stairs	5/18/2023			7/6/2023	Issued						
	п	"		"		"	н	п	n	п	н	п	"	ADD 11: Fire Alarm & 2-Way Comm. Sys.	11/23/22			9/12/2023	Issued						
	п	"	"	"	"	"	W	"	"	"	ii .	ï	"	ADD 12: Evacuation Signs	9/20/2023	10/1/2023			In Review						
		"		"		"	"	п	"	"	"	"	202302272702	ADD 13: ERRCS Revision to ADD 1 & 2: Found,	7/7/2023 2/27/2023			8/14/2023 3/29/2023	Issued Issued						
_	n			"			"	"	"	п	п	п	202308084000	ARCH/MEP/SIGN Revision to ADD 5: Fire Sprinkler System	8/8/2023		9/1/2023	9/11/2023	Issued			8/30 PPC review complete 8/16/23 Review complete,			
z												MOHCD working with		e oprinkler oystelli								forwarded to PPC .			
CONSTRUCTION	Potrero Block B	1801	25th St	157	9	Rental	8/22/2022	4/30/2025		Earthwork and shoring completed.		sponsor to determine impact of construction	202006108345	Site Permit	6/10/2020			9/29/2021	Issued						
	п	"	"	"	"	п	п	п	п	н	п	п	"	ADD 3: Arch/Civil/Landscape /MEP	11/16/2021			3/14/2023	Issued						

2) Permitting Updates

Sta	et Project Name	Street Number	Street Name	Number of Units	Supv. Distric t	Housing Tenure (type)	Start Date (Estimated or Actual)	Estimated Completion Date*	Temporary Certificate of Occupancy Issuance Date	Milestones/ Deliverables This Quarter	Milestones/ Deliverables Next Quarter	Risks / Challenges / Major Activities	Building Permit No.	Permit Type	DBI Arrival	Target Permit Issuance Date	Alternate Target Permit Issuance Date (if any)	Actual Issuance Date	Project Permit Status	Planning	DBI	SFFD	Public Works	SFPUC	MOD
	"	"		"	"			"	"	"	"	н		ADD 4: Fire Protection	2/3/2023			5/17/2023	Issued						
	"	"		"		"			"	"	"	п	"	ADD 5: Fire Alarm/Two-Way Comms. Sys.	7/11/2023				In Review			9/15/23: REV1 rechecked and emailed applicant for approved AMEP reference set			
	"	"				"		п	"	"		п	202202248652	Site Permit: Commercial Space	2/24/2022				Approved		8/30/23: Need Green Halo Completed. Ready to issue				
NOILLIBERGO	The Kelsey	240	Van Ness	112	6	Rental	4/20/2023 (actual)	12/2/2024		Broke ground and began construction after receiving Notice to Proceed in April. Loan Committee approved, received final gap.	1). Addenda Nos. 4 (MEP) and 5 (Tower Crane) submission. 2). Finalize GMP.	Resolution of Temp and Perm power design and service provision (PGE / PUC). Loan Committee schedule to receive approvals for February Notice to Proceed.	202101042034	Only Site Permit	1/4/2021			1/24/2022	Issued						
	"	"		"	"	н			"	"	"		"	ADD 1: Ground Improvement	4/1/2022		4/1/2023	2/9/2023	Issued						
		п	п	"		п		п	"	"		п	"	ADD 2: Foundation, Concrete Super and Underground Util.	3/22/2022		4/1/2023	2/9/2023	Issued						
	"	"		"		п		п	"	"	"	п	"	ADD 3: Architectural, Landscape and Civil	7/12/2022	8/31/2023	9/15/2023	9/8/2023	Issued						
	"			ıı		"		"	"	"	"	н	"	ADD 4: Mechanical, Electrical and Plumbing	2/17/2023	10/1/2023			Pending Responses						
	"	"	"	"		"	"	"	"	"	"	п	"	ADD 5: Tower Crane	5/15/2023	6/30/2023		7/3/2023	Issued						
	"	"	"	"	"	п		"	"	"	"	п	"	ADD 6: Metal Stairs	7/17/2023	10/1/2023			In Review		7/31/23: Issued comments	8/7/2023: In review			
NOILDIBLISHOO	Sunnydale Block 3A	1501	Sunnydale	80	10	Rental	6/12/2023 (actual)			MOHCD gap financing approved by BOS and executed 5/3/23; project closed and construction began June 2023	exterior maintenance, fire alarm/sprinklers to be submitted. SFUSD	accepted school fee proposal for 3A and 3B, to close out in July		Site Permit	6/3/2021			8/10/2022	Issued	FYI: SFUSD fees to be collected at ADD 5 issuance.					
	"	"	"	"	"	н	"	n n	"	"	п	п	"	ADD 1: Civil and Grading	9/2/2022			6/15/2023	Issued						
	"	"	"	"		п	н	"	"	п	п	п	"	ADD 2: Structural (Foundation and Super) ADD 3: Arch,	9/2/2022	2/6/2023		6/15/2023	Issued						
	"	"	"	"	"	"	"	"		"	"	"		Landscape, Mech, Elec, Plumbing and MOD	9/6/2022			6/23/2023	Issued						
	"		"	"		"	"	n n	"	"	"	"	"	ADD 4: Fire Sprinklers	7/21/2023	12/11/2023		6/23/2023	Issued						
	"	"	"	"	"	н	ıı .	II .	"	"	п	п	"	ADD 7: Photovoltaic	9/26/2023				In Review			8/15/23: Issued Comments			
NOILCIION	78 Haight - Central Freeway Parcel U	72-78	Haight Street	t 63	5	Rental	4/11/2022 (actual)	12/31/2024			additional addenda		201911147293	Site Permit	11/14/2019			7/21/2020	Issued						
		п		"		п	н	п	п	п	п	п		ADD 3: Mechanical, Electrical, and Plumbing	4/28/2021			2/8/2023	Issued						
NOITHIBLE	Sunnydale Block 3B	1501	Sunnydale	90	10	Rental	3/30/2023 (actual)	1/10/2025		MOHCD gap financing approved by BOS in March 2023; notice to proceed issued and construction began 3/29/23	Concrete scope in progress; team to finalize relocation of BFPs in accordance with SFPUC	SFUSD tentatively accepted school fee proposal for 3A and 3B, to close out in July 2023. Piro is suance had been on hold but is now moving forward. Major construction issue is relocation of BFPs.		Site Permit	6/3/2021			5/12/2022	Issued						
	"		"	"		u		п	"	"	п	ıı .	"	ADD 1: Civil and Grading	5/20/2022			3/20/2023	Issued						
	"	n n	"	"	"	ī	"	"	"	"		11	"	ADD 2: Structural (Foundation and Super)	5/20/2022			3/20/2023	Issued						

2) Permitting Updates

Stat	Project Name	Street Number	Street Name	Number of Units	Supv. Distric t	Housing Tenure (type)	Start Date (Estimated or Actual)	Estimated Completion Date*	Temporary Certificate of Occupancy Issuance Date	Milestones/ Deliverables This Quarter	Milestones/ Deliverables Next Quarter	Risks / Challenges / Major Activities	Building Permit No.	Permit Type	DBI Arrival	Target Permit Issuance Date		e Date	Project Permit Status	Planning	DBI	SFFD	Public Works	SFPUC	МОД
		"	"		"			"		"	"	11		ADD 3: Arch, Landscape, Mech, Elec, Plumbing and MOD	5/20/2022			4/21/2023	Issued						
	п	ii	"	"	"	"	"	"	"		и	п	"	ADD 4: Shoring	1/26/2023			3/28/2023	Issued			7/21/23: Sent to SFFD to start			
	п	"	"	"	"	"	"	"	"	"	"	"		ADD 5: Fire Sprinkler System ADD 8: Exterior	7/21/2023	12/11/2023			In Review			electronic plan review 8/1/23: Assigned			
	n .	"	"	"	"	"	п	"	"	"	"	n .	"	Building Maintenance	9/26/2023	12/11/2023			In Review						
CONSTRUCTION	Hunters View Block 14	1151	Fairfax (112 Middle Point Road)	42	10	Rental	6/1/2023 (actual)	2/28/2025		BOS in April 2023; NTP issued	Special permit traffic processed by SFMTA. Water application approval. ADD 2 for MEP and Architectural expected.	Water application approval is upcoming challenge; submitting to PUC for both Blocks 14 & 17. Concern Addenda 2 for MEP not approved. In design team's court.	201909121446	Site Permit	9/12/2019			7/16/2021	Issued						
	п	"		"	"			"	"	"	"	п	"	ADD 1: Structural (Foundation and Super)	9/17/2021			6/5/2023	Issued						
	п	"		"	"		"		"	"		п		ADD 2: MOD, Arch, MEP	8/6/2021	7/14/2023	9/30/23		Pending	7/13/23: EPR Approved REV 2	8/30/23: BLDG: In Progress	7/19/23: Approved			6/26/23: Issued Comments
CONSTRUCTION	Hunters View Block 17	1151	Fairfax (112 Middle Point Road)	76	10	Rental	6/1/2023 (actual)	3/1/2025			Special permit traffic processed by SFMTA. Water application approval. ADD 2 for MEP and Architectural expected.	Water application approval is upcoming challenge; submitting to PUC for both Blocks 14 & 17.	201909121448	Site Permit	9/12/2019			4/7/2021	Issued						
	п		п		"	u u	п	"	ıı .	"	n	п	н	ADD 1: Structural (Foundation and Super)	8/6/2021			6/5/2023	Issued						
	=	"	"				п	"	п	"	"	"		ADD 2: MOD, Arch, MEP	9/17/2021	8/1/2023			Comments Issued	7/5/23: Invite sent to plan checkers to review and stamp REV2 drawing	7/7/23: REV 2 approved in BB session	7/13/23: Approved Rev 2	10/21/21: Approved - already assessed as NA		7/7/23: Issued comments
CONSTRUCTION	730 Stanyan	730	Stanyan	160	5	Rental	6/16/2023 (actual)	7/21/2025		Issuance of Tree Removal, Shoring and Minor Sidewalk Encroachment permits. Shoring work progressing slightly faster than schedule.	Neighbor agreements finalized. Revisions to issued ADD 1 (Foundation) and Shoring Permit required.	Graffiti along perimeter fencing remains an issue.	202103317637	Site Permit	3/31/2021			12/28/2022	Issued						
		"	"	п		n	п	n	"	"	н	н		ADD 2: Grading, Below Grade Util, Ground Improv., Underground MEP, Found. And Super Structure	1/25/2023			6/15/2023	Issued		0(3)(3), (3), (4), (4)	9/20/23: Issued comments on	5 (44/3), Agentual	1/40/22 Finished 1/42/22	
	п	"	п		"		п	n	n	н	п	п		ADD 3: Arch, MEP, Photovoltaic, EBM	1/10/2023	4/1/2023			In Review		9/21/23: Issued comments on REV 1	9/20/23: Issued comments on REV 1	6/14/23: Approved	1/19/23: Finished 1/13/23	
	п	"					п	"	"	n	п	п		ADD 4: Tower Crane	5/26/2023			9/21/2023	Issued						
	"				"	"	"	"	"	п	u			ADD 9: Storm Water Control Plumbing Review	9/15/2023			9/27/2023	Issued						
PRE-DEVELOPMENT	1515 South Van Ness	1515	South Van Ness	168	9	Rental	5/1/2024 (estimated)	3/1/2026		Submitted Planning Application in June 2023!	Planning Application review process under way.		202306059259	Site Permit	6/5/2023				In Review				Expired boring permit 15BW0019. Only other permits are 15TOC1724 and 08EXC4704 which are a parking permit and excavation permit.		
PRE-DEVELOPMENT	750 Golden Gate	750	Golden Gate	171	2	Rental	11/1/2024	1/1/2027		Educator Phase I NOFA.	Prepare application for Loan Committee to be submitted in Dec 2023, brought to BOS in early 2024.	sponsor will be able to bypass local planning	n/a	n/a	Target date 10/15/2023				Not Submitted						
PRE-DEVELOPMENT	2530 18th Street	2530	18th	73	9	Rental	4/15/2024	3/30/2026		Current design is not penciling out financially. Potential of re-design requiring Site Permit resubmittal (TBD)		Construction start date contingent on if project receives HCD funding. If successful, will apply for TCAC/CDLAC in Fall 2023.	202201105662	Site Permit	1/20/2022	8/15/2023	TBD (See comments)		Ready to issue, needs Contractor paperwork		8/23/23: Ready to issue but pending autorized agent and green halo forms				

2) Permitting Updates

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PRE-DEVELOPMENT	1939 Market	1939	Market	187 8	Rental	11/14/2024 (estimated)	10/15/2026		SDAT approved	for MHP/IIG funding,	marketing with reopening of 995 and	202211045959	Site Permit	11/4/2022	6/30/2023	8/15/2023		Approved, Ready to Issue	9/20/23: Approved; restamp revised plan set in EPR.	6/12/23: Approved REV 1 in BB session	5/18/23: REV 1 rechecked and approved	6/14/23: Restamped for EPR site permit ONLY. Additional addenda requirements for sign off include street improvement and sidewalk applications and plans.	9/13/23: Approved	8/9/23: Approved
PRE-DEVELOPMENT	2550 Irving	2550	Irving	177 4	Rental	4/1/2024 (estimated)	10/1/2025		Demo permit appeal denied in Feb 2023. Demo work began, will complete in July. Additional appeal filed by MSNA for construction site permit in July 2023, additional appeal denied in August 2023. Completion of demo work and closeout of demo loan. Issuance of construction site permit.	and AT&T.	Coordinating with PG&E and AT&T on relocation work, executing easements. Weekly checks of site and daily patrols with Legion. Ongoing work with DTSC re: any additional testing scope for the site, not neighboring sites.	202205053630	Site Permit	5/5/2022			9/14/2023	Issued						
	н	"	п		п		н	п	11		п	и	ADD 1: Health	8/10/2023				Approved, Pending Issuance	HEALTH: Approved 8/23/23 in compliance with SFHC Article 22A. 8/24/23: PPC Invite cent to Bureau to close out permit.					
	п	"	"		"			n	"		"		ADD 2: Grading, Shoring, Underground, Joint Trench Found.	7/10/2023				In Review		8/4/23: Comments issued on Bluebeam.		8/3/23: EPR Approved.		
	п	"			"	"	"	п	"	"	"		ADD 3: Superstructure	7/10/2023				In Review		9/25/23: REV 1 received, pending issuance of comments.		8/3/23: Approved.		
		"	"		"		"	"	"				ADD 4: Architecture, MEP, Stormwater	7/10/2023				In Review	8/22/23: Approved	7/26/23: Issued comments			7/11/23: Approved	7/25/23: Comments issued
PRE-DEVELOPMENT	160 Freelon	160	Freelon (639 Bryant)	85 6	Rental	6/3/2024 (estimated)			MOHCD prelim gap funding approved to support HCD applications for IIIG/AHSC; however project was not selected for AHSC Round 7. Submitted Planning application for approval; received approval in accordance with GPR on 2/21/2023. Submitted SIEP eremit in Q4 2022, pending approval on hold with DPH (SFDB approved; 20ning Control approved per AB 2162 in Feb 2023). Land dedication agreement approved by BOS in March 2023.	preparation. Continue engagement with SOMA Pilipinas for provision of cultural consulting services for project design elements and public art component.	easement with RED and addressing need for adjacent park parcel. Due to the current lack of office development, the land parcels for 160 Freelon and future Park	202209283327	Site Permit	9/28/2022	8/1/2023	11/1/23		In Review - DPH issues need to be addressed.		6/29/23: Approved, updated in PTS, SFUSD form 100 completed.	5/23/23: REV 3 approved. 3/17/23: Comments posted. 3/1/23: Assigned and in review.	Permit Only. Request Street Improvement addenda for full sign-off.	Need SFPUC's determination on whether underground utility vaults on private property (future park owned by the City) will be acceptable.	
PRE-DEVELOPMENT	Balboa Reservoir - Building E	11	Frida Kahlo Way	128 7	Rental	12/1/2024 (estimated)			Site permit still pending, held for prelim SCP approval prior to vertical SCP. Revisions ongoing to address infrastructure plans as financing is available.	infrastructure schedule resolved.	Infrastructure is currently on hold which is causing delays on the housing. Once infrastructure starts, Building E will be able to apply for LIHTC/CDLAC. \$26m in IIG funding is for infrastructure costs for all of phase 1 which include Building E, A, & F.	<u>202207289451</u>	Site Permit	7/28/2022	1/15/2023	2/15/2023		Ready to Issue, pending Infrastructure.		12/29/22: Approved.	1/3/23: Approved.		12/20/22: Restamp REV2 approved. Permit has been assessed a capacity charge.	11/21/22: Approved.
PRE-DEVELOP MENT	Balboa Reservoir - Block F - Educator Housing	11	Frida Kahlo Way	151 7	Rental	12/1/2024 (estimated)			Submitted site application on 12/21/2022. Waiting for project sponsor to respond to initial review inquiries.	No deliverable - need infrastructure schedule resolved.	Infrastructure gap financing sources needed.	<u>202212218827</u>	Site Permit	12/21/2022	TBD	TBD		Initial Review		12/23/2022: Received SFPUC form, updated dwgs. Pending permit apps.				

2) Permitting Updates

Stat	Project Name	Street Number	Street Name	Number of Units	Supv. Distric t Housing T	enure (Est	Start Date stimated or Actual)	Estimated Completion Date*	Temporary Certificate of Occupancy Issuance Date	Milestones/ Deliverables This Quarter	Milestones/ Deliverables Next Quarter	Risks / Challenges / Major Activities	Building Permit No.	Permit Type	DBI Arrival	Target Permit Issuance Date	Alternate Target Permit Issuance Date (if any)	Actual Issuance Date	Project Permit Status	Planning	DBI	SFFD	Public Works	SFPUC	MOD
PRE-DEVELOPMENT	266 4th Street	266	4th	70	6 Renta	I						State funding award (required to start construction) Agreement regarding design with SFMTA (MUNI Substation)	201907236649	Site Permit	7/23/2019	TBD	TBD	N/A	Ready to Issue, no Green Halo required. Project on HOLD pending financing						
PRE-DEVELOPMENT	967 Mission	967	Mission	92	6 Renta		3/1/2025 estimated)	10/1/2026		1) Schematic Design 50% Completed in July 2023		Had design delay of approx 4 weeks due to SFFD considering project a high rise. Resolved and project moving forward w/design	Not submitted												
PRE-DEVELOPMENT	88 Bluxome	88	Bluxome	107	6 Renta	I U	Unknown	Unknown		n/a	n/a	Since the primary developer has no current plans to proceed with the construction of their offices and the corresponding podium for the affordable housing, 88 Bluxome has been put on-hold.	n/a	n/a	n/a										
PRE-DEVELOPIMENT	772 Pacific	772	Pacific	175	3 Renta		6/1/2027 estimated)	5/1/2029		Community Meeting work in progress. Pre-application meetings with Planning. CCD will purchase adjacent 758 Pacific building/parcel and integrate into design. Develop conceptual plans with Net Zero Energy goal.	outreach. 2). Develop high-rise option and	Developing high-rise options. High-rise would not qualify for SB 35 ministerial review. Confirming feasibility of high-rise direction.	n/a	n/a	n/a										
ОТНЕК	725 Harrison	725	Harrison	123	6 Renta		3/1/2025 estimated)	10/1/2026		1). Part of multisite NOFA															
ОТНЕК	71 Boardman	71	Boardman	100	6 Renta		3/1/2025 estimated)	10/1/2026		1). Part of multisite NOFA															

3) Allocations Tool								Housing	Eastern Eastern DNPF	ERAF		Van Ness EN UMU	Eastern DNPF	Quarter Mile Pic	r 70 Central	Central Treasure ERAF General	2023 COPS Proje	2015 GO 2015 GO 2015 GO 2019 GO	2019 GO 2019 GO 2019 G	9 GO 2019 GO
As of October 1, 2023			Funding TBD Housing Housing Trust Trust Fund Fund Advance CPMC HOME	LMIHAF Asset Fund	Condo HCD to CDBG HTF Conversion MOHCD CDBG Program Income Small Site	AHF JHL Central S Small Sites Small Sites .IHI Small	SOMA Condo Cor Il Sites Small Sites	Stability AAU 2019 GOB Fund Settlement Preservation	Neighbor Neighbor 1 Mile of Mission SOMA 50 First St	Small SOMA Sites Stabilization	AHF Inclusionary	AHF AHF Special Use HOPE SF Market Jobs Hsq JHL PSH District COPS Octavia	Neighbor 1 Mile of Alternative 50 First St	from 5M	SOMA JHL PSH	SOMA Island ERAF Fund Jobs Hsg	Speci	t 2015 GO 2015 GO 2015 GO 2019 GO BOND BOND BOND BOND BOND Issue 1 Issue 2 Issue 3 Public Hsg	BOND BOND BOND Low Income Senior Modera	ND BOND lerate Educator
		Foliation Reference from 1987	FUNDING TBD AVAILABLE FOR REHAB & NEW C	V CONSTRUCTION	7,000,000 6,798,810 18,932,626 2,130,000 8,800,000	2 222 222 222 222	0 000	PRESERVATION 45	4 000 000 5 400 000	0 004 044 5000 000	7.000.000	NEW CONSTRUCTION ONLY HOPE SF	2.040.020 5.55	REA-SPECIFIC						0 19,600,000
		Existing Balances from 2022-23 822,043,411 Expected New Funds for 2023-24 55,014,384 Total Available 838,738,965	7 0 45,700,000 17,600,000 12,245,790 28,571,52: 4 0 21,337,420 0 0 4,585,164	164 3,000,000	7,000,000 13,090,000 2,130,000 5,800,000 6,798,810 5,842,626 3,000,000	3,800,000 851,305	0 39,854	0 1,200,000 0	0 0 0	0 2,021,344 5,000,000	7,000,000	NEW CONSTRUCTION ONLY	3,840,930 5,582,987 0 0	23,124,009	6,759 0	0 4,000,000 2,215,992 10,000,000 0 5,162,657 0 0 0 9,162,657 2,215,992 10,000,000	72,000,000 2,656	0 534,000 458,000 103,780,00		0 19,600,000
2023-24:		Total Available 838,738,96	2 0 67,037,420 17,600,000 12,245,790 33,156,686	686 41,200,000	7,000,000 6,798,810 18,932,626 2,130,000 8,800,000	3,800,000 851,305	0 39,854	35,638,127 15,435,550 19,839,095	1,900,000 5,400,000 4,280,000	0 2,021,344 5,000,000	7,000,000 1	14,212,130 2,500,000 6,900,000 17,320 54,181,905 7,611,548	3,840,930 5,582,987	23,124,009 3,97	6,759 0	0 9,162,657 2,215,992 10,000,000	72,000,000 2,656	215 534,000 458,000 103,780,00	70,017,082 110,260,821	0 19,600,000
Project Address/Name	Type of Loan Notes	Procurement Source (if applicable) Resident Type/Mix Year Total																		
Freedom West Foreclosure Prevention	Preservation Foreclosure Prevention	NA 2023-24 800.00 N/A Family 2023-24 300.00	0 300,000		200,000															
Housing Trust Fund Debt Service 967 Mission	Admin Predev 5M Transfer Parcel	N/A 2023-24 6.250.001 November 2020: 9-site RFQ Senior 2023-24 4,000,001	6.250.000											4,000,000						
Pier 70 C2A 1979 Mission	Predev includes HOPWA funds Predev	Development Agreement Family 2023-24 4.056.168		3,000,000							3,000,000			3.00	0.000		1.066	168		
Potrero Yard - MTA	Predev	September 2023 RFQ Family/PSH 2023-24 6,000,001 April 2021 RFP Family 2023-24 3,000,001									2,000,000	1,000,000								
2350 18th	Gap only new source is HHC from HCD Gap acquisition take-out and predey	April 2021: Housing for a Healthy CA REP PSH 2023-24 6,786,810 April 2022 Homeless Family NOFA Family 2023-24 8,000,000	8,000,000 0 10,000,000		6,798,810															
Emerging Developer Pilot Program	Gan 124 REP	TRD TRD 2023-24 10.000.000	0 10,000,000									6.442.041 2.454.640					E 102 470			
250 Laguna Honda	Acquisition/Predev	January 2022: Site Accessistion R. Produc Financi Emith 2022-24 8,000,000 April 2022-25 8,000,000 April 2022-24 8,000,000 April 2022-25 8,000	1,000,000		40.400.000							2.74211					7.000.000			
3300 Mission Street	Augustion redev Gap	January 2023: Site Acoulation & Predev Finant Family 2023-24 13,000,000 January 2023: Site Acoulation & Predev Finant Family 2023-24 5,000,000 January 2023: Site Acoulation & Predev Finant Family 2023-24 5,000,000	0 5.000.000 0 1.154.963		10,400,000												2,600,000			
3300 Mission Street 1234 Great Highway	Acquisition/Predev Acquisition/Predev	January 2023: Site Acquisition & Predex Finance Family 2023-24 5.000.000 January 2023: Site Acquisition & Predex Finance Family 2023-24 5.000.000 January 2023: Site Acquisition & Predex Finance Family 2023-24 5.000.000 January 2023: Site Acquisition & Predex Finance Family 2023-24 24.000.000	0 1.154.963 0	4,047,507													5.345.037 19,952,493			
750 Golden Gate Educator 2205 Mission Street Educator	Predev Acquisition/Predev	Fehruary 2023: Acquisition Predevelopment a Educator 2023-24 3,000.000 Fehruary 2023: Acquisition Predevelopment a Educator 2023-24 12,500.000									400,000 500,000						12 000 000			2.600.000
TA for Alternative Housing Models NOFA	Predev	October 2023: TA For Alternative Housing Mod Family 2023-24 500,000	125,000														375,000			
Balboa Reservoir Bidg A	Predev 2 of 3, AHSC awarded	NOFA TBD 2024 Family 2023-24 10.625.000 Development Agreement Family 2023-24 3,000,000										3,000,000					10.625.000			
Balboa Reservoir Bidg E Balboa Reservoir Bido B	Gap predev #2 Predev 3 of 3: plans to apply to HCD	Development Agreement Family 2023-24 2,000,000 Development Agreement Family 2023-24 3,000,000																		
Treasure Island: E1.2 Senior Treasure Island: C4.3 (USCo/Cath Charities)	Predev Mercy Predev	Development Agreement Senior 2023-24 3,000,000 Development Agreement PSH 2023-24 3,000,000	0	500,000 3,000,000												2.500.000				
Treasure Island E1.2 -BHB- HR360	Predey Mercy turnkey	Development Agreement Femily 2023-24 2000.000	7	472 3.705.000												4.679.657				
Sunnydale Block 3A Vertical	Gap	2007: City/or Pic REGISTE Fallily 2023-24 12:136.40	2.197.000															32 234 93 8 328 75	i l	
SFHA Sunnydale Relocation Units 2550 Irving	Rehab Gap Geographic Equity	City family Family 2023-24 4.888.63 December 2019: GO Bonds NOFA Family 2023-24 38.794.20	3	4.888.633 000 2.322.920	2,850,000		_								-		-	 	13.621.282	
4840 Mission PGE Delay	Addtl Gap additional gap	N/A Family 2023-24 8,977,30	2 15.000.000 5.000.001 7 5,799,357									3.000.000						534,000 458,000	2,185,950	
78 Haight Street	Gap additional gap	City owned land Family 2023-24 3,000,000 June 2017: Parcels RS&I RFP Family 2023-24 5,000,000 November 2020: 9-site RFQ Senior 2023-24 2,500,000	5.000,000		2500000							3,000,000								
FNP Rehab NOFA	Gap Purchase of adjacent property		6.273.250 5.000.000		2,500,000 726,750											10,000,000				
Midtown Preservation/Small Sites NOFA	Rehab	February 2023: Existing Nonprofit Owned NOFi Family 2023-24 22 000 0.00 N/A - City owned Family 2023-24 11.000.00 2019 NOFA Other 2023-24 69.204.15!		+	1.717.100	2,050,000 0	0 0	26,880,202 11,071,515 16.348.997	0 0 4,280,000	0 2,021,344 4,834.997					-1		9.000.000	 		-1
Potrero Master Loan Potrero Phase 3 infra	Predev	2019 NOVE 1 2023 4 503.04 1 20	3 1.764.223 7 571.669 2.64.409																	
Sunnydale Block 3A Commercial	Rehab Gap \$10-\$15M to reimbursed by IIG	2007: City/SFHA RFQ/RFP Family 2023-24 10.000.001	2 571,009 2,004,108									WW						10.000.00		
Services support for COVID EHV youthers	Gap S10-S15M to reimbursed by IIG Gap Multi year COVID commitment	2007: City/SFHA REQIREP Family 2023-24 65,000,000 Family 2023-24 539,040	9 539,049									27,115,110						35,884,89	,	
		TOTAL USES 467,068,781	6 0 65.340.038 7.273.250 11.428.331 14.264.47;	472 23.076.701	2.850.000 6.798.810 13.826.750 0 1.717.10	2.050.000 0	0 0	26.880.202 11.071.515 16.348.997	0 0 4 280 000	0 2.021.344 4.834 997	5,900,000	4.000.000 0 6.442.911 0 27.115.110 6.454.619	0 0	4.000.000 3.00	0.000	0 7.179.657 0 10.000.000	72,000,000 1 066	168 0 534,000 458,000 86,448,58	2 15.807.232 0	0 2.600.000
		TOTAL SOURCES 838,738,965 Balance of Funds Carried Forward (NIC Funding TBD) 371,670,174	2	20,000						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,	5,15,10				10,000,000	0 1,590		8 54,209,850 110,260,821	0 17,000,000
		Balance of Funds Carried Forward (NIC Funding TBD) 371.670.179	6 0 1.697.382 10.326.750 817.459 18.892.21	214 18.123,299	4.150,000 0 5.105,876 2.130,000 7.082,90	1.750.000 851.305	0 39.854	8.757.925 4.364.035 3.490.098	1,900,000 5,400,000 0	0 0 165,003	1,100,000 1	10.212.130 2.500.000 457.089 17.320 27.066.795 1.156.929	3,840,930 5,582,987	19,124,009 97	6.759 0	0 1.983.000 2.215.992 0	0 1,590	0 0 0 17.331.41	54,209,850 110,260,821	0 17,000,000
			Funding TBD Housing Housing Trust	LMHAE	Condo HCD to CDBG HTF	AHF JHL Central S	SOMA Condo Cor	Housing Stability AAU 2019 GOB	Eastern Eastern DNPF Neighbor Neighbor 1 Mile of	ERAF SOMA	AHF	Van Noss	Eastern DNPF Neighbor 1 Mile of	from Pic	r 70 Central SOMA	Central Treasure ERAF General SOMA Island ERAF Fund	2023 COPS Proje Speci	t 2015 GO 2015 GO 2015 GO 2019 GO BOND BOND BOND BOND	2019 GO 2019 GO 2019 G BOND BOND BOND	9 GO 2019 GO NND BOND
			Trust Fund Fund Advance CPMC HOME	Asset Fund	Conversion MOHCD CDBG Program Income Small Sites	Small Sites Small Sites JHL Small	II Sites Small Sites		Mindre COMA COTTON CO.	Cites Cashillander	Inchesionany	John Man Bill DSM District CORS Octavia	Alternative 50 First St	CM	IUI DOU	Jobs Hsq	Source	s Issue 1 Issue 2 Issue 3 Public Hsg	Low Income Senior Modera	lerate Educator
	-							PRESERVATION	MISSIDII SUMA SUPISCS	Sites Stabilization	inclusionary 0	NEW CONSTRUCTION ONLY HOPE OF		SEA-SPECIEIC	JIL TOIL	OTHE	ER	3015 GO		
-		Existing Balances from 2023-24 371,670,176	6 1,697,382 10,326,750 817,459 18,892,214	V CONSTRUCTION 214 18,123,299	REHAB ONLY 4,150,000 5,105,876 2,130,000 7,082,901	1,750,000 851,305	0 39,854	PRESERVATION 8,757,925 4,364,035 3,490,098	1,900,000 5,400,000 (0 0 165,003	1,100,000 1	NEW CONSTRUCTION ONLY HOPE SF 10,212,130 2,500,000 457,089 17,320 27,066,795 1,156,929	3,840,930 5,582,987	REA-SPECIFIC 19,124,009 97	6,759 0	0 1,983,000 2,215,992 0	ER 0 1,590	2015 GO 17,331,41	2019 GO 8 54,209,850 110,260,821	0 17,000,000
		Existing Balances from 2023-24 371,670,176 Expected New Funds for 2024-25 88,995,021 Total Avgilable 470,065,021	6 1,697,382 10,326,750 817,459 18,892,21- 9 23,337,420 0 0 3,690,00 5 25,034,892 10,326,750 817,459 22,492,21	V CONSTRUCTION 214 18,123,299 000 3,000,000 214 21,123,299	REHAB ONLY 4,150,000 5,105,876 2,130,000 7,082,901 2,750,000 3,000,001 4,150,000 0 7,855,876 2,130,000 10,082,901 2,130,	1,750,000 851,305 2,640,352 0 29 4,390,352 851,305 29	0 39,854 92,550 92,550 39.854	PRESERVATION 8,757,925 4,364,035 3,490,098 10,000,000 3,490,098 8,757,925 14,364,035 3,490,098	1,900,000 5,400,000 (0 1,900,000 5,400,000 (0	0 0 165,003 0 0 165,003	1,100,000 1 6,482,989 7,582,989 1	NEW CONSTRUCTION ONLY HOPE SF 10,212,130	3,840,930 5,582,987 0 0 3,840,930 5,582,987	REA-SPECIFIC 19,124,009 93	6,759 0 0 877,650 6,759 877,650	0 1,983,000 2,215,992 0 1,755,299 41,000,000 0 0 1,755,299 42,983,000 2,215,992 0	0 1,590	047 17,331,41	2019 GO 8 54,209,850 110,260,821 8 54,209,850 110,260,821	0 17,000,000 0 17,000,000
2024-25: Drobert Addense Marrie	Type of Loop Notes	Existing Balances from 2023-24 371,670,171 Expected New Funds for 2024-25 83,995,021 Total Available 470,665,201 Parisings Tunofflire Very Total	6 1,697,382 10,326,750 817,459 18,892,21- 9 23,337,420 0 0 3,600,000 5 25,034,892 10,326,750 817,459 22,492,21-	V CONSTRUCTION 214 18,123,299 000 3,000,000 214 21,123,299	REHAB ONLY 4,150,000 5,105,876 2,130,000 7,082,900 2,750,000 3,000,0000 3,000,0000 4,150,000 0 7,855,876 2,130,000 10,082,900	1,750,000 851,305 2,640,352 0 29 4,390,352 851,305 29	0 39,854 92,550 92,550 39,854	PRESERVATION 8,757,925 4,364,035 3,490,098 10,000,000 3,490,098	1,900,000 5,400,000 0	0 0 165,003 0 0 165,003	1,100,000 1 6,482,989 7,582,989 1	NEW CONSTRUCTION ONLY 10,212,130	3,840,930 5,582,987 0 0 3,840,930 5,582,987	REA-SPECIFIC 19,124,009 97	6,759 0 0 877,650 6,759 877,650	0 1,983,000 2,215,992 0 1,755,299 41,000,000 0 0 1,755,299 42,983,000 2,215,992 0	ER 0 1,590	047 17,331,41	8 54,209,850 110,260,821	0 17,000,000
2024-25: Project Address/Name MOHCD Project-Related Admin	Type of Loan Notes Admin	Resident Type/Mix Year Total	600,000	V CONSTRUCTION 214 18,123,299 000 3,000,000 214 21,123,299	RRHAB ONLY	1,750,000 851,305 2,640,352 0 29 4,390,352 851,305 29	0 39,854 92,550 92,550 39,854	Pelacy Settlement Preservation Preservation Nation	1,900,000 5,400,000 (0 0 165,003 0 0 165,003	1,100,000 1 6,482,989 7,582,989 1	NEW CORSTRUCTION ONLY. HOPE SF 10,212,130 2,500,000 457,009 17,200 27,066,736 1,415,099 10,212,130 2,500,000 457,009 17,200 27,066,736 1,415,699	3,840,930 5,582,987 0 0 3,840,930 5,582,987	REA-SPECIFIC 19,124,009 9: 19,124,009 9:	0 877,650 0 877,650 6,759 877,650	0 1.983,000 2.215,992 0 1,755,299 41,000,000 0 2,215,992 0 1,755,299 42,983,000 2,215,992 0	0 1,590	047 17,331,41	8 54,209,850 110,260,821	0 17,000,000
2024-25: Project Address/Name MOHCD Project-Related Admin Freedom West Foreclosure Prevention Housing Trust Fund Dabt Service	Type of Lean Notes Admin Preservation Admin Preservation	Resident Type/Mix Year Total	0. 600.000 0. 300,000	V CONSTRUCTION 214 18,123,299 000 3,000,000 214 21,123,299	REHAB ONLY 4150,000 5,105,8776 2,130,000 7,082,901 4,150,000 0 7,855,8776 2,130,000 10,082,901 4,150,000 0 7,855,8776 2,130,000 10,082,901 10,	1,750,000 851,305 2,640,352 0 29 4,390,352 851,305 29	0 39,854 92,550 92,550 39,854	PUID SERBINATION PRESERVATION 8,757,925 4,364,035 3,490,098 10,000,000 3,490,098 14,364,035 3,490,098	1,900,000 5,400,000 (0 0 165,003 0 0 165,003	1,100,000 1 6,482,989 7,582,989 1	NBW CONSTRUCTION ONLY NOTE ST 19,212,130 2,2506,700 457,000 17,320 27,066,700 1,156,522 27,066,700 1,156,522 27,066,700 1,156,522 27,066,700 1,156,522 27,066,700 1,156,500 1,000 1,	3,840,930 5,582,987 0 0 0 3,840,930 5,582,987	REA-SPECIFIC 19,124,009 9:	0,759 0 0 877,650 6,759 877,650	0 1,983,000 2,215,992 0 1,755,299 41,000,000 0 0 1,755,299 42,983,000 2,215,992 0 0	0 1,590	047 17,331,41	8 54,209,850 110,260,821	0 17,000,000
2024-25: Project Address/Name MCHCD Project-Related Admin Freedom West Foreclosure Prevention Housing Trust Fund Debt Service Baltoon Reservoir Bids A Baltoon Reservoir Bids E	Type of Loan Notes Admin Preservation Foreclosure Preservation Admin Adm		0. 600.000 0. 300,000	V CONSTRUCTION 214 18,123,299 000 3,000,000 214 21,123,299	REMAD ONLY 4.150.000 5.515,FT 2.130,000 7.002,200 4.150,000 9 7.855,871 2.130,000 10.082,501 7.000,000 9 7.855,871 2.130,000 10.082,501	1,750,000 851,305 2,640,352 0 29 4,390,352 851,305 29	0 39,854 92,550 39,854	Puna Settlement Preservation 9.757,925 4.954,035 3.490,098 8.757,925 14,984,035 3.490,098	1,900,000 5,400,000 (0 0 165,003 0 0 165,003	1,100,000 1 6,482,989 7,582,989 1	NEW CONSTRUCTION ON	3,840,930 5,592,987 0 0 0 3,840,930 5,592,987	REA-SPECIFIC 19,124,009 9: 19,124,009 9:	0,759 0 0 877,650 6,759 877,650	01H1 0 1,983,000 2,215,992 0 1,755,299 41,000,000 0 1,755,299 42,983,000 2,215,992 0	0 1,590	047 17,331,41	8 54,209,850 110,260,821	0 17,000,000
POIA-25: Project AddressiName MOHCD Project Related Admin. Freedom West Forestosse Prevention Housing Trust Fund Datk Service Bathos Reservoir Biblo A Bathos Reservoir Biblo E 1300 Market	Type of Loan Adron Projection Foundourse Prevention Adron Foundourse Prevention Adron Gae AH Z of 3 Size Land Tardentine	NA Resident Type/Mix Var Total NA Family 2004-25 2004-25 NA Family 2004-25 2000-00 NA Family 2004-25 2,250,000 Development Agreement Family 2004-25 1,750,000 Development Agreement Family 2004-25 1,750,000 Development Agreement Family 2004-25 11,750,000	0. 600.000 0. 300,000	V CONSTRUCTION 214 18,123,299 300 3,000,000 214 21,123,299	### REPARC ONLY 4150,000 5.100,000 5.100,000 4.150,000 2.786,000 2.786,000 5.000,000 5	1,750,000 851,305 2,640,352 0 29 4,390,352 851,305 29	0 39,854 32,550 39,854	Non Settlement Preservation 8,757,025 4,346,035 3,490,098 8,757,025 14,346,035 3,490,098 1,757,025 14,346,035 3,490,098	1,900,000 5,400,000 (Omus Statementori 0	1,100,000 1 6,482,989 7,582,989 1	NEW CONSTRUCTION ONLY 1,021(1)	3,840,930 5,582,987 0 0 3,840,930 5,582,987	REA-SPECIFIC 19,124,009 97 19,124,009 97	0 877,650 0 877,650	0 1,983,000 2,215,992 0 17755,299 41,000,000 0 0 0 1,755,299 42,883,000 2,215,992 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,590	047 17,331,41	8 54,209,850 110,260,821	0 17,000,000
2024-25: Policia Address Name Policia Address Name Sensor West Fondolsse Preventor Housing Tour Earl Det Sensor Balson Reservor Bis A Balson Reservor Bis B 109 Prestor 109 Prestor	Admin Gap AH 2 of 3 Gap Gap Gap Land Dedication Gap Land Dedication	NA Peaklerst Tree/Me NA Farehy 2004-25 Total NA Farehy 2004-25 2000-20 NA Farehy 2004-25 2004-20 NA Farehy 2004-25 19,000,000 NA Farehy 2004-25 19,000,000 NA Farehy 2004-25 2004-25 2004-20 NA Farehy 2004-25 2004-25 NA FAREHY 2004-25	500.000 0.00000 200.0000 221.00000 221.00000 231.00000 231.00000 231.00000 231.00000 231.00000 231.00000 231.00000 231.00000 231.00000 231.00000 231.00000 231.00000 231.00000	214 18,123,299 000 3,000,000 214 21,123,299	### SEPARA CHAY 4.150,000	1,750,000 851,305 2,640,552 0 29 4,290,352 651,305 29	0 39,854 92,550 39,854	Form September 1 Preservation Pres	\$1,990,090 5,490,000 C	Ones Statement S	1,100,000 1 6,482,989 7,582,989 1	NEW COST FLOCTION COST. NEW COST FLOCTION COST. 10 20 20 20 20 20 20 20 20 20 20 20 20 20	3,840,930 5.582,987 0 0 3,840,930 5.582,987 3,840,930 5.582,987	REASPECIFIC 19.124,009 9:	6,759 0 0 877,650 877,650 773,043	OFNITAL 1 588,000 2215,992 0 1,778,290 4288,000 2215,992 0 1,778,290 4288,000 2215,992 0 1,546,005 2215,992	0 1,590	047 17,331,41	8 54,209,850 110,260,821 8 54,209,850 110,260,821 9,500,000	0 17,000,000
2024-25: Project Address/Name AMPHCTD Project Related Admin Freedom World Fronce/sure Prevention Hostop True Truet Date Betwee Bashoo Reserved 1852 E 1393 Market 1393 Market 1393 SALVA 1355 SALVA 13	Too of Lam. Motes Administration of Encodesian Proceedings Proceedings Geo. Art 2 d. 3 Geo. Ar	NA Pacificat Topol/Ni Var. 1551 NA Pacificat Topol/Ni Var. 1551 NA Pacificat Topol/Ni Var. 1552 Novinter 2000 3-88 PCT Second 2004-55 T73.73.73.73 Novinter 2000 3-88 PCT Second 2004-55 T73.73.73 Novinter 2000 3-88 PCT Second 2004-55 T73.73 Novinter 2000 3-88 PCT Second 2004-55 T73.73 Novinter 2000 3-88 PCT Second 2004-55 T73.73 Novinter	500.000 300.00	214 18,123,299 000 3,000,000 214 21,123,299	### SENAS ONLY 7.08.200	1,750,000 651,005 2,464,352 9 29 4390,352 551,305 29	0 39,854 92,550 39,854	PESSESSIAN PROSPERATION PROSPERATI	1,900,000 5,400,000 (Sniss Statistication (1) 0 0 165,003 0 0 165,003 0 165,003	1,100,000 1 6,482,989 7,582,989 1	1,250,000 1,250,000 1,25	3,840,930 5,582,987 0 0 3,840,930 5,582,987 3,840,930 5,582,987	REA-SPECIFIC 19,124,009 9; 19,124,009 9;	6,759 0 0 877,650 6,759 877,650	OTHER 9 1.981.000 2.215.992 0 1.792.291 41.000.000 0 1.786.290 42.891.000 2.215.992 0 1.786.290 42.891.000 2.215.992 0 1.546.000 2.215.992 1 1.546.000 2.215.992	0 1,590	047 17,331,41	8 54,209,850 110,260,821 8 54,209,850 110,260,821 9,500,000	0 17,000,000
A024-25: Project Address Name Project Address Name Ensolve William Provided Autorit Ensolve William Provided Autorit Ensolve William Provided Autorit Black And Annual Provided Autorit Black And Annual Provided Autorit Black Annual Provided Autorit Black Market Black Market Annual Provided Autorit Black Market Black Market Annual Provided Autorit Autorit Address Annual Store NCE &	Admin Gap AH 2 of 3 Gap Gap Gap Land Dedication Gap Land Dedication	NA Pacificat Topol/Ni Var. 1551 NA Pacificat Topol/Ni Var. 1551 NA Pacificat Topol/Ni Var. 1552 Novinter 2000 3-88 PCT Second 2004-55 T73.73.73.73 Novinter 2000 3-88 PCT Second 2004-55 T73.73.73 Novinter 2000 3-88 PCT Second 2004-55 T73.73 Novinter 2000 3-88 PCT Second 2004-55 T73.73 Novinter 2000 3-88 PCT Second 2004-55 T73.73 Novinter	500.000 300.00	214 18,123,299 000 3,000,000 214 21,123,299	### SECHAR CHAY 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1.750,000 851,005 2440,332 0 29 25 440,332 651,005 29	0 39,854 92,550 39,854	FIG. 505-000-00-00-00-00-00-00-00-00-00-00-00	1000,000 5,400,000 C	ones disabilitation (1) 0 0 1165,003 0 0 1165,003 0 0 1165,003 0 0 1165,003 0 0 0 1165,003 0 0 0 0 1165,003 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,100,000 1 6,482,989 7,582,989 1	1,250,000 1,250,000 1,25	3,840,930 5,582,987 0 0 3,840,930 5,582,987 3,840,930 5,582,987	REASPECIFIC 19,124,009 9: 19,124,009 9:	6,759 0 0 0 877,650 6,759 877,650	OFTH 175 250 1581,000 2215,992 0 1 1581,000 2215,992 0 1 1758,299 42983,000 2215,992 0 0 1 1768,299 42983,000 2215,992 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 1,590	047 17,331,41	8 54,209,850 110,260,821 8 54,209,850 110,260,821 9,500,000	0 17,000,000
2024-26 Project Address/Name Market Dropes Bedered Administration Market Dropes Bedered Administration Market Dropes Bedered Administration Bedered State Model Service Be	Admin Gaz	NA Pacificat Topol/Ni Var. 1551 NA Pacificat Topol/Ni Var. 1551 NA Pacificat Topol/Ni Var. 1552 Novinter 2000 3-88 PCT Second 2004-55 T73.73.73.73 Novinter 2000 3-88 PCT Second 2004-55 T73.73.73 Novinter 2000 3-88 PCT Second 2004-55 T73.73 Novinter 2000 3-88 PCT Second 2004-55 T73.73 Novinter 2000 3-88 PCT Second 2004-55 T73.73 Novinter	500.000 300.00	214 18,123,299 000 3,000,000 214 21,123,299	### SENAS ONLY 7 200.200	1 729,000 85 3,05 9 29 20 4,000,352 85 3,000 20 20 4,000,352 85 3,000,352 85 3,000 20 4,000,352 85 3,000 20 4,000,352 85 3,000 20 4,000,352 85 3,000 20 4,000,352 85 3,000 20 4,000,352 85 3,000 20 4,000,352 85 3,000 20 4,000,352 85 3,000 20 4,000,352 85 3,000 20 4,000,352 85 3,000 20 4,000,352 85 3,000 20 4,000,352 85 3,000,352 85 3,000 20 4,000,352 85 3,000,352 85 3,000 20 4,000,352 85 3,000 20 4,000	0 39,854 22,550 39,854	7905 1874 1875 1875 1875 1875 1875 1875 1875 1875	1,390,090 5,490,090 C	0 0 0 156,003	1,100,000 1 6,482,989 7,582,989 1	19.11.09 1.266.00 1.27.00 1.250.00 1.25	3,840,930 5,582,987 0 0 3,840,930 5,582,987 3,840,930 5,582,987	REASPECIFIC 19.124,009 9: 19.124,009 9:	\$773,043	OFNITOR 1 1983,000 2-215,902 0 1.755,291 41,000,000 0 1.725,292 42,810,000 0 2.215,000 0 1.546,005 0 2.215,900 0 1.546,005 0	0 1,590	047 17,331,41	8 54,209,850 110,260,821 8 54,209,850 110,260,821 9,500,000	0 17,000,000
202-2-2: DISSEA STATE OF THE ST	Admin Gaz	No.	500.000 300.00	214 18,123,299 000 3,000,000 214 21,123,299	### SECHAR CHAY 4.150,000	1.750,000 851,305 2 2 2 2 4 300,352 851,305 2 2 4 300,352 851,305 2 2 4 300,352 851,305 2 2 4 300,352 851,305 2 2 4 300,352 851,305 2 2 4 300,352 851,305 2 2 4 300,352 851,305 2 2 4 300,352 851,305 2 4 300,	0 39,854 92,550 39,854 0 0 0	FRESHOLAT AND ADDRESS AND ADDR	1,900,000 5,400,000 (1,900,000 5,400,000 (0,000,000 5,400,000 (0,000,000 (0,000 (0 0 0 1165,003 0 0 1165,003 0 0 165,003 0 0 165,003	1,100,000 1 6,482,989 7,582,989 1	19.11.09 1.266.00 1.27.00 1.250.00 1.25	3,840,930 5,582,987 0 0 3,840,930 5,582,987	REASPECIFIC 19.124,009 9: 19.124,009 9:	8,750 0 0 977,650 0 0 977,650 0 773,043	9 1983,000 2215,992 0 1.7783,29 42983,000 2215,992 0 1.7783,29 42983,000 2215,992 0 1.5783,29 42983,000 2215,992 0 1.546,000 2215,992 1.546,000 2215,992 1.546,000 1.5	0 1,590	047 17,331,41	8 54,209,850 110,260,821 8 54,209,850 110,260,821 9,500,000	0 17,000,000
200-200 Automotive and Automotive	Admin Gaz	NA Pacificat Topol/Ni Var. 1551 NA Pacificat Topol/Ni Var. 1551 NA Pacificat Topol/Ni Var. 1552 Novinter 2000 3-88 PCT Second 2004-55 T73.73.73.73 Novinter 2000 3-88 PCT Second 2004-55 T73.73.73 Novinter 2000 3-88 PCT Second 2004-55 T73.73 Novinter 2000 3-88 PCT Second 2004-55 T73.73 Novinter 2000 3-88 PCT Second 2004-55 T73.73 Novinter	500.000 300.00	214 18,123,299 000 3,000,000 214 21,123,299	### SEPARA CHRY 4150,000	1 375000 651300 1 22 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	0 39,854 12,550 39,854 0 0 0	7905.074.715.000.000.000.000.000.000.000.000.000.0	1,990,90 5,400,000 (1	9 0 1165,003 9 0 165,003 9 0 165,003	1,100,000 1 6,482,989 7,582,989 1	19.11.09 1.266.00 1.27.00 1.250.00 1.25	3,840,930 5,582,987 3,840,930 5,582,987 3,840,930 5,582,987	REA-SPECIFIC 19,124,009 9: 19,124,009 9:	8,759 0 0 977,550 0 877,650 877,650 773,043	OTHER 1 1883,000 2-215,992 0 1,725,293 41,000,000 1,725,293 42,000,000 1,725,293 42,000,000 1,725,293 42,000,000 1,725,293 42,000,000 1,725,293 41,000,000 1	0 1,590	047 17,331,41	8 54,209,850 110,260,821 8 54,209,850 110,260,821 9,500,000	0 17,000,000
2004-26. Annual Parison 2004-26. Annual Parison Parison Visit Foundation Hamilton Parison Visit Foundation Provision Institute Confession Institute Inst	Admin Gaz		500.000 300.00	214 18,123,299 000 3,000,000 214 21,123,299	4150,000 SECHA CHAY 4150,000 P 7,856,475 2,130,000 1,863,200 4,150,000 P 7,856,475 2,130,000 1,863,200 200,000 P 7,856,475 2,130,000 1,863,200 4,150,000 P 7,856,475 2,130,200 1,863,200 1,863,200 4,150,000 P 7,856,475 2,130,200 1,863,200 1	1 375000 881300 2 2 2 4 489330 8 2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	0 39,854 12,559 39,854	7900 970 100 100 100 100 100 100 100 100 100 1	1,990,990	0 0 0 1165,003	1,100,000 1 6,482,989 7,582,989 1	19.11.09 1.266.00 1.27.00 1.250.00 1.25	3,840,930 5,582,987 3,840,930 5,582,987 3,840,930 5,582,987	REA-SPECIFIC 19.124,009 9:	5,759 0 0 877,650 877,650 877,650 773,043	OFTH 175.000 OFTH	0 1,590	047 17,331,41	8 54,209,850 110,260,821 8 54,209,850 110,260,821 9,500,000	0 17,000,000
DAS-SEA AGREGATION OF THE SEA AGREGATION OF	Admin Gaz		\$60,000 \$60,000 \$10,00	14.118.122.299 14.118.122.299 14.128.128.299 14.128.299 14.128.299 14.128.299 14.128.299 14.128.299 15.777.080	4.150,000 5.50,000 0.00,000 0.	17800 85106 2520	0 0 0	\$77.95 5.56.000 1.66.000 1.77.55.00 1.06.000 1.77.55.00 1.06.000 1.77.55.00 1.06.000	1,00,000 5.00,000 (1,00,000 5.00,000 (1,00,000 5.00,000 (1,00,000 5.00,000 (1,00,000 (1,00	0 9 1165,003 9 0 165,003 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,100,000 1 6,42,369 1 7,522,369 1 2,294,383	19.11.08 1.569.08 1.728 1.728 1.758.75 1.159.75 1.059.75	3,840,930 5,582,987 (1) 3,840,930 5,582,987 (1) 3,840,930 5,582,987 (1) 3,840,930 5,582,987 (1) 3,840,930 5,582,987 (1)	19,124,009 9:	0 87,550 0 87,550 9,7559 877,650 17,73043	1 1882,000 2215,992 0 1.752,592 4159000 0 1.759,490 4290,000 2215,900 0 1.759,490 4290,000 2215,900 0 1.560,000 2215,900 0 41,000,000 2215,900 0 41,000,000 0 1.560,000	0 1,596	66 1733141 173	\$420,800 110,980,821 \$420,800 110,980,821 \$620,000 \$6	0 17,000,000
2002-200 Automobilem 2002-200-200 2002-2002-2002-2002-2002 2002-2002-2002-2002 2002-2002-2002-2002-2002 2002-2002-2002-2002-2002 2002-2002-2002-2002-2002 2002-2002-2002-2002-2002 2002-2002-2002-2002-2002 2002-2002-2002-2002-2002 2002-2002-2002-2002-2002 2002-2002-2002-2002-2002 2002-2002-2002-2002-2002 2002-2002-2002 2002-2002-2002 2002-2002-2002 2002-2002-2002 2002-2002-2002 2002-2002-2002 2002-2002-2002 2002-2002-2002 2002-2002-2002 2002-2002-2002 2002-2002-2002 2002-2002-2002 2002-2002-2002 2002-2002-2002 2002-2002-2002 2002-2002-2002 2002-2002-2002 2002-2002-2002 200	Admin Gaz		500.000 300.00	14.118.122.299 14.118.122.299 14.128.128.299 14.128.299 14.128.299 14.128.299 14.128.299 14.128.299 15.777.080	4.150,000 5.50,000 0.00,000 0.	17800 85106 2520	0 0 0	\$77.95 5.56.000 1.66.000 1.77.55.00 1.06.000 1.77.55.00 1.06.000 1.77.55.00 1.06.000	1,00,000 5.00,000 (1,00,000 5.00,000 (1,00,000 5.00,000 (1,00,000 5.00,000 (1,00,000 (1,00	0 9 1165,003 9 0 165,003 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,100,000 1 6,482,989 7,582,989 1	19.11.08 1.569.08 1.728 1.728 1.758.75 1.159.75 1.959.75	3,840,930 5,582,987 (1) 3,840,930 5,582,987 (1) 3,840,930 5,582,987 (1) 3,840,930 5,582,987 (1) 3,840,930 5,582,987 (1)	19,124,009 9:	0 87,550 0 87,550 9,7559 877,650 17,73043	OFTH 185,000 2,215,900 0 1,755,000 1,555,000 2,215,900 0 1,775,000 0 1,775,000 0 1,775,000 0 1,775,000 0 1,775,000 0 1,775,000 0 1,775,000 0 1,546,005 2,215,900 0 1,546,005	0 1,590	66 1733141 173	8 54,209,850 110,260,821 8 54,209,850 110,260,821 9,500,000	0 17,000,000
DRACH, Address Name DRACH, Proposition February Annual Drack Control February Annual Employ Visit Investigation of Proposition Investigation of Proposit	Admin Gaz		\$60,000 \$60,000 \$10,00	14.118.122.299 14.118.122.299 14.128.128.299 14.128.299 14.128.299 14.128.299 14.128.299 14.128.299 15.777.080	4.150,000 5.50,000 0.00,000 0.	17800 85106 2520	0 0 0	\$77.95 5.56.000 1.66.000 1.77.55.00 1.06.000 1.77.55.00 1.06.000 1.77.55.00 1.06.000	1,00,000 5.00,000 (1,00,000 5.00,000 (1,00,000 5.00,000 (1,00,000 5.00,000 (1,00,000 (1,00	0 9 1165,003 9 0 165,003 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,100,000 1 6,42,369 1 7,522,369 1 2,294,383	19.11.08 1.569.08 1.728 1.728 1.758.75 1.159.75 1.059.75	3,840,930 5,582,987 (1) 3,840,930 5,582,987 (1) 3,840,930 5,582,987 (1) 3,840,930 5,582,987 (1) 3,840,930 5,582,987 (1)	19,124,009 9:	0 87,550 0 87,550 9,7559 877,650 17,73043	1 1882,000 2215,992 0 1.752,592 4159000 0 1.759,490 4290,000 2215,900 0 1.759,490 4290,000 2215,900 0 1.560,000 2215,900 0 41,000,000 2215,900 0 41,000,000 0 1.560,000	0 1,596	66 1733141 173	\$420,800 110,980,821 \$420,800 110,980,821 \$620,000 \$6	0 17,000,000
2002-20 Autorion Name 2002-20 Autorion Name 2002-20 Autorion States Antonio Enaded Vised Contributes Provision Enaded Vised Contributes Provision Enaded Research States Autorion Enaded Research States Enaded Research States Enaded Research States Enaded Research States Enaded Research	Admin Gaz		\$00,000 \$0,000 \$1	242 16.72.20 243 16.72.20 244 21.122.20 244 21.122.20 240 21.122.20 3.000.000 1.277.000 000 4.277.000 214 16.846.219	4.150,000 \$ 7.055,000 \$ 2.150,000 \$ 7.053,000 \$ 4.150,000 \$ 1.000,	1.750.00 851.00 0 22 0 0 22 0 0 22 0 0 22 0 0 22 0 0 22 0 0 22 0 0 0 22 0	0 39.854 22.550 22.550 39.854 0 0 0 0	\$77.95.66 \$ \$36.00 \$ \$40.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,900,000 5,400,000 (0 0 165,003 0 0 165,003 0 0 165,003 0 0 165,003 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1.190,000 6,842,999 1,7,682,999 1 2.294,383 2,294,383 5,288,666	19,214.08 1,269.080	3,840,500 5,582,687 3,840,500 5,582,687 3,840,500 5,582,687 3,840,500 5,582,687	0 0 19,124,009 9:	9, 5759 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0,	1.756.000 41.000.000 2215.000 0 0 15.66.000 41.000.000 0 15.66.000 0 15.66.000 0 15.66.000 0 15.66.000 0 15.66.000 0 15.66.000 0 15.66.000 0 15.66.000 0 15.66.000 0 15.66.000 0 15.66.000 0 15.66.000 0 15.66.000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1.596	967 17,231,61 967 17,231,61 17,231,61 18,430,00 0 0 0 0 0 16,430,00 967 0 0 0 90,41	1 54208.00 110,000.001 54208.00 110,000.001 55208.00 110,000.001 55208.00 110,000.001 65208.00 110,000.001 65208.00 110,000.001 65208.00 110,000.001	0 17,000,000 0 0 17,000,000 17,000,000 17,000,000 17,000,000
DRACK, Address Name DRACK, Chapter States Admin. DRACK, Chapter	Admin Gaz	Section Local Section Loca	\$00,000 \$0,000 \$1	242 16.72.20 243 16.72.20 244 21.122.20 244 21.122.20 240 21.122.20 3.000.000 1.277.000 000 4.277.000 214 16.846.219	4.150,000 \$ 7.055,000 \$ 2.150,000 \$ 7.053,000 \$ 4.150,000 \$ 1.000,	1.750.00 851.00 0 22 0 0 22 0 0 22 0 0 22 0 0 22 0 0 22 0 0 22 0 0 0 22 0	0 39.854 22.550 22.550 39.854 0 0 0 0	\$77.95.66 \$ \$36.00 \$ \$40.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,900,000 5,400,000 (0 0 165,003 0 0 165,003 0 0 165,003 0 0 165,003 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1.190,000 6,842,999 1,7,682,999 1 2.294,383 2,294,383 5,288,666	19,214.08 1,269.080	3,840,500 5,582,687 3,840,500 5,582,687 3,840,500 5,582,687 3,840,500 5,582,687	0 0 19,124,009 9:	9, 5759 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0,	1.756.000 41.000.000 2215.000 0 0 15.66.000 41.000.000 0 15.66.000 0 15.66.000 0 15.66.000 0 15.66.000 0 15.66.000 0 15.66.000 0 15.66.000 0 15.66.000 0 15.66.000 0 15.66.000 0 15.66.000 0 15.66.000 0 15.66.000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1.596	967 17,231,61 967 17,231,61 17,231,61 18,430,00 0 0 0 0 0 16,430,00 967 0 0 0 90,41	1 54208.00 110,000.001 54208.00 110,000.001 55208.00 110,000.001 55208.00 110,000.001 65208.00 110,000.001 65208.00 110,000.001 65208.00 110,000.001	0 17,000,000 0 0 17,000,000 17,000,000 17,000,000 17,000,000
MAJOR AND CONTROL OF THE AND CON	Admin Gaz		000,000 000,	24 16,123,290 00 3,000,000 214 21,123,290 214 21,123,290 3,000,000 3,000,000 1,277,090 000 4,277,090 000 4,277,090 16,846,219	4.150,000 5.51,000 2.00,000 1.	1750/00 951/00 125/00	0 39,854 22,550 39,854 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8.77.85 5.354.00 1,060.00 1,077.00 1,07	1,000,000 5,000,000 0 1,000,000 0 1,000,000 0 1,000,000	0 0 195,003 0 195,003 0 195,003 0 195,003 0 195,003 0 0 195,003 0 0 195,003 0 0 195,003	1,190,000 6,482,999 7,582,999 1,582,999 2,294,383 2,294,383 2,294,383 5,286,606	19.11.08 1.369.080 2.50.0 17.280 27.08.79 1.152.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	3,840,500 5,582,687 3,840,500 5,582,687 3,840,500 5,582,687 3,840,500 5,582,687	0 0 19,124,009 9:	9, 5759 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0,	1.756.000 41.000.000 2215.000 0 0 15.66.000 41.000.000 0 15.66.000 0 15.66.000 0 15.66.000 0 15.66.000 0 15.66.000 0 15.66.000 0 15.66.000 0 15.66.000 0 15.66.000 0 15.66.000 0 15.66.000 0 15.66.000 0 15.66.000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1.596	967 17,231,61 967 17,231,61 17,231,61 18,430,00 0 0 0 0 0 16,430,00 967 0 0 0 90,41	1 54208.00 110,000.001 54208.00 110,000.001 55208.00 110,000.001 55208.00 110,000.001 65208.00 110,000.001 65208.00 110,000.001 65208.00 110,000.001	0 17,000,000 0 0 17,000,000 17,000,000 17,000,000 17,000,000
DRACK ARRESTANTING DRACK ARRESTANTING DRACK CONTROL RESEARCH ARREST STREET, THE	Admin Gaz	Section Local Section Loca	500.000 100.00	244 16.12.200 200 3.000.000 214 21.122.200 214 21.122.200 214 21.122.200 214 21.122.200 214 21.122.200 214 16.262.200 215 21.277.000 215 216.262.200 216 16.262.200 216 16.262.200 217 218 218 218 218 218 218 218 218 218 218	4.150,000 5.176,000 2.00,000 7.000,000 7.000,000 4.150,000 9.000,000 7.0000,000 7.000,	1.750.00 851.00 0 22 640.00 1 25 640.00 1	0 39,854 22,550 39,854 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8.77.85 5.354.00 1,060.00 1,077.00 1,07	1,000,000 5,000,000 0 1,000,000 0 1,000,000 0 1,000,000	0 0 195,003 0 195,003 0 195,003 0 195,003 0 195,003 0 0 195,003 0 0 195,003 0 0 195,003	1,100,000 1,642,000 7,542,	19,214.09 2,500.00 2,500.00 17,200 27,004.70 1,150.00	3,840,900 5,582,997 3,840,900 5,582,997 3,840,900 5,582,997 3,840,900 5,582,997 3,840,900 5,582,997 3,840,900 5,582,997 3,840,900 5,582,997 3,840,900 5,582,997	0 0 19,124,009 5:	9, 1773,043 0 277,559 57,79 377,659 7773,043 7773,043 0 2773,043 7773,043 0 2773,043 0 2773,04	1.580.000 2.215.900 0 0 1.580.000 2.215.900 0 0 1.580.000 2.215.900 0 0 1.590.000 0 0 1.590.000 0 0 1.590.000 0 0 1.590.000 0 0 1.590.000 0 0 1.590.000 0 0 1.590.000 0 0 1.590.000 0 0 1.590.000 0 0 1.590.000 0 0 1.590.000 0 0 1.590.000 0 0 1.590.000 0 0 1.590.000 0 0 1.590.000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1.596	967 1733141 17	\$420,800 110,980,821	0 17,000,000 0 0 17,000,000 17,000,000 17,000,000 17,000,000
MAJOR AND CONTROL OF THE AND CON	Admin Gaz	Section Local Section Loca	500.000 100.00	244 14,123,292 00 3,000,000 114 21,123,292 114 21,123,293 115 3,1000,000 11,277,000 10,2	4.150,000 5.176,000 2.00,000 7.000,000 7.000,000 4.150,000 9.000,000 7.0000,000 7.000,	1.750.00 851.00 0 22 640.00 1 25 640.00 1	0 39,854 22,550 39,854 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8.77.85 5.354.00 1,060.00 1,077.00 1,07	1,000,000 5,000,000 0 1,000,000 0 1,000,000 0 1,000,000	0 0 165,003 0 185,003 0 185,003 0 185,003 0 0 185,003 0 0 0 185,003 0 0 185,003 185,00	1,100,000 1,642,000 1,7,642,00	19.214.08 1.269.080	3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007 4.840.	0 19,124,009 9:	773.043 0 777.3043 777.3043 0 777.3043 777.3043 0 777.3043 0	1.758.299	0 1396 0 1396 1396 1396 1396 1396 1396 1396 1396	967 17,231,61 17,231,61 17,231,61 17,231,61 17,231,61 18,430,00 18,430,	1 54209,800 110,960,821 54209,800 110,960,821 54209,800 110,960,871 5500,000 41,700,621 40,700,621	0 17,000,000 0 0 17,000,000 17,000,000 17,000,000 17,000,000
Stonian Trans Facility Stories Stories Trans Facility State	Action Action	Seption Learning	500.000 1	244 14,123,292 00 3,000,000 114 21,123,292 114 21,123,293 115 3,1000,000 11,277,000 10,2	4.150,000	1.750.00 851.00 0 22 640.00 1 25 640.00 1	0 39.854 22.550 39.854 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$77.05 \$344.05 \$490.00 \$277.05 \$1.00	1,900,000 5,400,000 0 1 1,000,	0 0 165,003 0 185,003 0 185,003 0 185,003 0 0 185,003 0 0 0 185,003 0 0 185,003 185,00	1,100,000 1,642,000 1,7,642,00	19,214.09 2,500.00 2,500.00 17,200 27,004.70 1,150.00	3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007 4.840.	0 19,124,009 9:	773.043 0 777.3043 777.3043 0 777.3043 777.3043 0 777.3043 0	1.580.000 2.215.900 0 0 1.580.000 2.215.900 0 0 1.580.000 2.215.900 0 0 1.590.000 0 0 1.590.000 0 0 1.590.000 0 0 1.590.000 0 0 1.590.000 0 0 1.590.000 0 0 1.590.000 0 0 1.590.000 0 0 1.590.000 0 0 1.590.000 0 0 1.590.000 0 0 1.590.000 0 0 1.590.000 0 0 1.590.000 0 0 1.590.000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1.596 1.50	967 17,231,61 17,231,61 17,231,61 17,231,61 17,231,61 18,430,00 18,430,	\$420,800 110,980,821	0 17,000,000 0 0 17,000,000 17,000,000 17,000,000 17,000,000
Stonian Trans Facility Stories Stories Trans Facility State	Admin Gaz	Seption Learning	500.000 1	244 14,123,292 00 3,000,000 114 21,123,292 114 21,123,293 115 3,1000,000 11,277,000 10,2	4.150,000 5.176,000 2.00,000 7.000,000 7.000,000 4.150,000 9.000,000 7.0000,000 7.000,	1.750.00 851.00 0 22 640.00 1 25 640.00 1	0 39.854 22.550 39.854 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$77.05 \$344.05 \$490.00 \$277.05 \$1.00	1,900,000 5,400,000 0 1 1,000,	0 0 165,003 0 185,003 0 185,003 0 185,003 0 0 185,003 0 0 0 185,003 0 0 185,003 185,00	1,100,000 1,642,000 1,7,642,00	19.214.08 1.269.080	3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007 4.840.	0 19,124,009 9:	773.043 0 777.3043 777.3043 0 777.3043 777.3043 0 777.3043 0	1.758.299	0 1396 0 1396 1396 1396 1396 1396 1396 1396 1396	967 17,231,61 17,231,61 17,231,61 17,231,61 17,231,61 18,430,00 18,430,	1 54209,800 110,960,821 54209,800 110,960,821 54209,800 110,960,871 5500,000 41,700,621 40,700,621	0 17,000,000 0 0 17,000,000 17,000,000 17,000,000 17,000,000
Stonian Trans Facility Stories Stories Trans Facility State	Action Action	Section Turburk Value Va	100,000 100,	244 14,123,292 00 3,000,000 114 21,123,292 114 21,123,293 115 3,1000,000 11,277,000 10,2	4.150,000 5.176,000 2.00,000 7.000,000 7.000,000 4.150,000 9.000,000 7.0000,000 7.000,	1.750.00 851.00 0 22 640.00 1 25 640.00 1	0 39.854 22.550 39.854 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$77.05 \$344.05 \$490.00 \$277.05 \$1.00	1,900,000 5,400,000 0 1 1,000,	0 0 165,003 0 185,003 0 185,003 0 185,003 0 0 185,003 0 0 0 185,003 0 0 185,003 185,00	1,100,000 1,642,000 1,7,642,00	19.214.08 1.269.080	3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007 3.840.000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.000000000000000000000000000000000	0 19,124,009 9:	773.043 0 777.3043 777.3043 0 777.3043 777.3043 0 777.3043 0	1.758.299	0 1396 0 1396 1396 1396 1396 1396 1396 1396 1396	967 17,231,61 17,231,61 17,231,61 17,231,61 17,231,61 18,430,00 18,430,	1 54209,800 110,960,821 54209,800 110,960,821 54209,800 110,960,871 5500,000 41,700,621 40,700,621	0 17,000,000 0 0 17,000,000 17,000,000 17,000,000 17,000,000
Stonian Trans Facility Stories Stories Trans Facility State	Advance Advanc	Section Turburk Value Va	100,000 100,	244 14,123,292 00 3,000,000 114 21,123,292 114 21,123,293 115 3,1000,000 11,277,000 10,2	4.150,000 5.176,000 2.00,000 7.000,000 7.000,000 4.150,000 9.000,000 7.0000,000 7.000,	1.750.00 851.00 0 22 640.00 1 25 640.00 1	0 39.854 22.550 39.854 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$77.05 \$344.05 \$490.00 \$277.05 \$1.00	1,900,000 5,400,000 0 1 1,000,	0 0 165,003 0 185,003 0 185,003 0 185,003 0 0 185,003 0 0 0 185,003 0 0 185,003 185,00	1,100,000 1,642,000 1,7,642,00	19.214.08 1.269.080	3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007 3.840.000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.000000000000000000000000000000000	0 19,124,009 9:	773.043 0 777.3043 777.3043 0 777.3043 777.3043 0 777.3043 0	1.758.299	0 1396 0 1396 1396 1396 1396 1396 1396 1396 1396	967 17,231,61 17,231,61 17,231,61 17,231,61 17,231,61 18,430,00 18,430,	1 54209,800 110,960,821 54209,800 110,960,821 54209,800 110,960,871 5500,000 41,700,621 40,700,621	0 17,000,000 0 17,000,000 0 17,000,000 17,000,000 17,000,000
Stonian Trans Facility Stories Stories Trans Facility State	Advance Advanc	Section Turburk Value Va	100,000 100,	244 14,123,292 00 3,000,000 114 21,123,292 114 21,123,293 115 3,1000,000 11,277,000 10,2	4.150,000 5.176,000 2.00,000 7.000,000 7.000,000 4.150,000 9.000,000 7.0000,000 7.000,	1.750.00 851.00 0 22 640.00 1 25 640.00 1	0 39.854 22.550 39.854 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$77.05 \$344.05 \$490.00 \$277.05 \$1.00	1,900,000 5,400,000 0 1 1,000,	0 0 165,003 0 185,003 0 185,003 0 185,003 0 0 185,003 0 0 0 185,003 0 0 185,003 185,00	1,100,000 1,642,000 1,7,642,00	19.214.08 2.569.08 2.57.68 17.280 27.585.79 1.152.70 1.15	3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007 3.840.000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.000000000000000000000000000000000	0 19,124,009 9:	773.043 0 777.3043 777.3043 0 777.3043 777.3043 0 777.3043 0	1.758.299	0 1396 0 1396 1396 1396 1396 1396 1396 1396 1396	967 17,231,61 17,231,61 17,231,61 17,231,61 17,231,61 18,430,00 18,430,	1 54209,800 110,960,821 54209,800 110,960,821 54209,800 110,960,871 5500,000 41,700,621 40,700,621	0 17,000,000 0 17,000,000 0 17,000,000 17,000,000 17,000,000
Stonian Trans Facility Stories Stories Trans Facility State	Action	Section Turburk Value Va	100,000 100,	244 14,123,292 00 3,000,000 114 21,123,292 114 21,123,293 115 3,1000,000 11,277,000 10,2	4.150,000 5.176,000 2.00,000 7.000,000 7.000,000 4.150,000 9.000,000 7.0000,000 7.000,	1.750.00 851.00 0 22 640.00 1 25 640.00 1	0 39.854 22.550 39.854 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$77.05 \$344.05 \$490.00 \$277.05 \$1.00	1,900,000 5,400,000 0 1 1,000,	0 0 165,003 0 185,003 0 185,003 0 185,003 0 0 185,003 0 0 0 185,003 0 0 185,003 185,00	1,100,000 1,642,000 1,7,642,00	19.214.08 2.569.08 2.57.68 17.280 27.585.79 1.152.70 1.15	3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007 3.840.000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.000000000000000000000000000000000	0 19,124,009 9:	773.043 0 777.3043 777.3043 0 777.3043 777.3043 0 777.3043 0	1.758.299	0 1396 0 1396 1396 1396 1396 1396 1396 1396 1396	967 17,231,61 17,231,61 17,231,61 17,231,61 17,231,61 18,430,00 18,430,	1 54209,800 110,960,821 54209,800 110,960,821 54209,800 110,960,871 5500,000 41,700,621 40,700,621	0 17,000,000 0 17,000,000 0 17,000,000 17,000,000 17,000,000
Stonian Trans Facility Stories Stories Trans Facility State	Action	Section Turburk Value Va	100,000 100,	244 14,123,292 00 3,000,000 114 21,123,292 114 21,123,293 115 3,1000,000 11,277,000 10,2	4.150,000 5.176,000 2.00,000 7.000,000 7.000,000 4.150,000 9.000,000 7.0000,000 7.000,	1.750.00 851.00 0 22 640.00 1 25 640.00 1	0 39.854 22.550 39.854 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$77.05 \$344.05 \$490.00 \$277.05 \$1.00	1,900,000 5,400,000 0 1 1,000,	0 0 165,003 0 185,003 0 185,003 0 185,003 0 0 185,003 0 0 0 185,003 0 0 185,003 185,00	1,100,000 1,642,000 1,7,642,00	19.214.08 2.569.08 2.57.68 17.280 27.585.79 1.152.70 1.15	3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007 3.840.000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.000000000000000000000000000000000	0 19,124,009 9:	773.043 0 777.3043 777.3043 0 777.3043 777.3043 0 777.3043 0	1.758.299	0 1396 0 1396 1396 1396 1396 1396 1396 1396 1396	967 17,231,61 17,231,61 17,231,61 17,231,61 17,231,61 18,430,00 18,430,	1 54209,800 110,960,821 54209,800 110,960,821 54209,800 110,960,871 5500,000 41,700,621 40,700,621	0 17,000,000 0 17,000,000 0 17,000,000 17,000,000 17,000,000
Stonian Trans Facility Stories Stories Trans Facility State	Action	Section Turburk Value Va	100,000 100,	244 14,123,292 00 3,000,000 114 21,123,292 114 21,123,293 115 3,1000,000 11,277,000 10,2	4.150,000 5.176,000 2.00,000 7.000,000 7.000,000 4.150,000 9.000,000 7.0000,000 7.000,	1.750.00 851.00 0 22 640.00 1 25 640.00 1	0 39.854 22.550 39.854 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$77.05 \$344.05 \$490.00 \$277.05 \$1.00	1,900,000 5,400,000 0 1 1,000,	0 0 165,003 0 185,003 0 185,003 0 185,003 0 0 185,003 0 0 0 185,003 0 0 185,003 185,00	1,100,000 1,642,000 1,7,642,00	19.214.08 2.569.08 2.57.68 17.280 27.585.79 1.152.70 1.15	3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007 3.840.000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.000000000000000000000000000000000	0 19,124,009 9:	773.043 0 777.3043 777.3043 0 777.3043 777.3043 0 777.3043 0	1.758.299	0 1396 0 1396 1396 1396 1396 1396 1396 1396 1396	967 17,231,61 17,231,61 17,231,61 17,231,61 17,231,61 17,231,61 18,430,00 18,430,	1 54209,800 110,960,821 54209,800 110,960,821 54209,800 110,960,871 5500,000 41,700,621 40,700,621	0 17,000,000 0 17,000,000 0 17,000,000 17,000,000 17,000,000
Stonian Trans Facility Stories Stories Trans Facility State	Action	Section Turburk Value Va	100,000 100,	244 14,123,292 00 3,000,000 114 21,123,292 114 21,123,293 115 3,1000,000 11,277,000 10,2	4.150,000 5.176,000 2.00,000 7.000,000 7.000,000 4.150,000 9.000,000 7.0000,000 7.000,	1.756.00 851.06 0 22 24 25 25 25 25 25 25 25 25 25 25 25 25 25	0 39.854 22.550 39.854 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$77.05 \$344.05 \$490.00 \$277.05 \$1.00	1,900,000 5,400,000 0 1 1,000,	0 0 165,003 0 185,003 0 185,003 0 185,003 0 195,003 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,100,000 1,642,000 1,7,642,00	19.214.08 2.569.08 2.57.68 17.280 27.585.79 1.152.70 1.15	3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007 3.840.000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.000000000000000000000000000000000	0 19,124,009 9:	773.043 0 777.3043 777.3043 0 777.3043 777.3043 0 777.3043 0	1.758.299	0 1396 0 1396 1396 1396 1396 1396 1396 1396 1396	967 17,231,61 17,231,61 17,231,61 17,231,61 17,231,61 17,231,61 18,430,00 18,430,	1 54209,800 110,960,821 54209,800 110,960,821 54209,800 110,960,871 5500,000 41,700,621 40,700,621	0 17,000,000 0 17,000,000 0 17,000,000 17,000,000 17,000,000
Stonian Trans Facility Stories Stories Trans Facility State	Action	Section Learning	100,000 100,	244 14,123,292 00 3,000,000 114 21,123,292 114 21,123,293 115 3,1000,000 11,277,000 10,2	4.150,000 5.176,000 2.00,000 7.000,000 7.000,000 4.150,000 9.000,000 7.0000,000 7.000,	1.756.00 851.06 0 22 24 25 25 25 25 25 25 25 25 25 25 25 25 25	0 39.854 22.550 39.854 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$77.05 \$344.05 \$490.00 \$277.05 \$1.00	1,900,000 5,400,000 0 1 1,000,	0 0 165,003 0 185,003 0 185,003 0 185,003 0 195,003 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,100,000 1,642,000 1,7,642,00	19.214.08 2.569.08 2.57.68 17.280 27.585.79 1.152.70 1.15	3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007 3.840.000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.000000000000000000000000000000000	0 19,124,009 9:	773.043 0 777.3043 777.3043 0 777.3043 777.3043 0 777.3043 0	1.758.299	0 1396 0 1396 1396 1396 1396 1396 1396 1396 1396	967 17,231,61 17,231,61 17,231,61 17,231,61 17,231,61 17,231,61 18,430,00 18,430,	1 54209,800 110,960,821 54209,800 110,960,821 54209,800 110,960,871 5500,000 41,700,621 40,700,621	0 17,000,000 0 17,000,000 177,000,000 177,000,000 177,000,000 0 17,000,000
Station Train Fact Dark Science Station Station State Station	Action	Section Learning	100,000 100,	244 14,123,292 00 3,000,000 114 21,123,292 114 21,123,293 115 3,1000,000 11,277,000 10,2	4.150,000 5.176,000 2.00,000 7.000,000 7.000,000 4.150,000 9.000,000 7.0000,000 7.000,	1.756.00 851.06 0 22 24 25 25 25 25 25 25 25 25 25 25 25 25 25	0 39.854 22.550 39.854 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$77.05 \$344.05 \$490.00 \$277.05 \$1.00	1,900,000 5,400,000 0 1 1,000,	0 0 165,003 0 185,003 0 185,003 0 185,003 0 195,003 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,100,000 1,642,000 1,7,642,00	19.214.08 2.569.08 2.57.68 17.280 27.585.79 1.152.70 1.15	3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007 3.840.000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.000000000000000000000000000000000	0 19,124,009 9:	773.043 0 777.304 777.304 0 777.304 777.304 0 777.304 0 777.	1.758.299	0 1396 0 1396 1396 1396 1396 1396 1396 1396 1396	967 17,231,61 17,231,61 17,231,61 17,231,61 17,231,61 17,231,61 18,430,00 18,430,	1 54209,800 110,960,821 54209,800 110,960,821 54209,800 110,960,871 5500,000 41,700,621 40,700,621	0 17,000,000 0 17,000,000 177,000,000 177,000,000 177,000,000 0 17,000,000
Station Train Fact Dark Science Station Station Station Station Station Station Station 1992 Adults 1992 Adults 1993 Adults 19	Action	Section Learning	100,000 100,	244 16,123,200 200 3,000,000 214 21,123,200 214 21,	4.150,000 5.176,000 2.00,000 7.000,000 7.000,000 4.150,000 9.000,000 7.0000,000 7.000,	1.756.00 851.06 0 22 24 25 25 25 25 25 25 25 25 25 25 25 25 25	0 39.854 22.550 39.854 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$77.05 \$344.05 \$490.00 \$277.05 \$1.00	1,900,000 5,400,000 0 1 1,000,	0 0 165,003 0 185,003 0 185,003 0 185,003 0 195,003 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,100,000 1,642,000 1,7,642,00	19.214.08 2.569.08 2.57.68 17.280 27.585.79 1.152.70 1.15	3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007 3.840.000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.000000000000000000000000000000000	0 19,124,009 9:	773.043 0 777.304 777.304 0 777.304 777.304 0 777.304 0 777.	1.758.299	0 1396 0 1396 1396 1396 1396 1396 1396 1396 1396	967 17,231,61 17,231,61 17,231,61 17,231,61 17,231,61 17,231,61 18,430,00 18,430,	1 54209,800 110,960,821 54209,800 110,960,821 54209,800 110,960,871 5500,000 41,700,621 40,700,621	0 17,000,000 0 17,000,000 0 17,000,000 17,000,000 17,000,000
Station Train Fact Dark Science Station Station State Station	Action	Section Local Section Loca	100,000 100,	244 16,123,200 200 3,000,000 214 21,123,200 214 21,	4.150,000 5.176,000 2.00,000 7.000,000 7.000,000 4.150,000 9.000,000 7.0000,000 7.000,	1.756.00 851.06 0 22 24 25 25 25 25 25 25 25 25 25 25 25 25 25	0 39.854 22.550 39.854 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$77.05 \$344.05 \$490.00 \$277.05 \$1.00	1,900,000 5,400,000 0 1 1,000,	0 0 165,003 0 185,003 0 185,003 0 185,003 0 195,003 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,100,000 1,642,000 1,7,642,00	19.214.08 2.569.08 2.57.68 17.280 27.585.79 1.152.70 1.15	3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007 3.840.000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.000000000000000000000000000000000	0 19,124,009 9:	773.043 0 777.304 777.304 0 777.304 777.304 0 777.304 0 777.	1.758.299	0 1396 0 1396 1396 1396 1396 1396 1396 1396 1396	967 17,231,61 17,231,61 17,231,61 17,231,61 17,231,61 17,231,61 18,430,00 18,430,	1 54209,800 110,960,821 54209,800 110,960,821 54209,800 110,960,871 5500,000 41,700,621 40,700,621	0 17,000,000 0 17,000,000 0 17,000,000 17,000,000 17,000,000
Station Train Fact Dark Science Station Station Station Station Station Station Station 1992 Adults 1992 Adults 1993 Adults 19	Action	Section Learning	100,000 100,	244 16,123,200 200 3,000,000 214 21,123,200 214 21,	4.150,000 5.176,000 2.00,000 7.000,000 7.000,000 4.150,000 9.000,000 7.0000,000 7.000,	1.756.00 851.06 0 22 24 25 25 25 25 25 25 25 25 25 25 25 25 25	0 39.854 22.550 39.854 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$77.05 \$344.05 \$490.00 \$277.05 \$1.00	1,900,000 5,400,000 0 1 1,000,	0 0 165,003 0 185,003 0 185,003 0 185,003 0 195,003 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,100,000 1,642,000 1,7,642,00	19.214.08 2.569.08 2.57.68 17.280 27.585.79 1.152.70 1.15	3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007 3.840.000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.0000 5.502.007 4.840.000000000000000000000000000000000	0 19,124,009 9:	773.043 0 777.304 777.304 0 777.304 777.304 0 777.304 0 777.	1.758.299	0 1396 0 1396 1396 1396 1396 1396 1396 1396 1396	967 17,231,61 17,231,61 17,231,61 17,231,61 17,231,61 17,231,61 18,430,00 18,430,	1 54209,800 110,960,821 54209,800 110,960,821 54209,800 110,960,871 5500,000 41,700,621 40,700,621	0 17,000,000 0 17,000,000 0 17,000,000 17,000,000 17,000,000
Station Train Fact Dark Science Station Station Station Station Station Station Station 1992 Adults 1992 Adults 1993 Adults 19	Action	Section Toronto Toro	100,000 100,	244 16,123,200 200 3,000,000 214 21,123,200 214 21,	4.150,000 5.176,000 2.00,000 7.000,000 7.000,000 4.150,000 9.000,000 7.0000,000 7.000,	1.756.00 851.06 0 22 24 25 25 25 25 25 25 25 25 25 25 25 25 25	0 39.854 22.550 39.854 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$77.05 \$344.05 \$490.00 \$277.05 \$1.00	1,900,000 5,400,000 0 1 1,000,	0 0 165,003 0 185,003 0 185,003 0 185,003 0 195,003 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,100,000 1,642,000 1,7,642,00	19.214.08 2.569.08 2.57.68 17.280 27.585.79 1.152.70 1.15	3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007 4.840.	0 19,124,009 9:	773.043 0 777.304 777.304 0 777.304 777.304 0 777.304 0 777.	1.758.299	0 1396 0 1396 1396 1396 1396 1396 1396 1396 1396	967 17,231,61 17,231,61 17,231,61 17,231,61 17,231,61 17,231,61 18,430,00 18,430,	1 54209,800 110,960,821 54209,800 110,960,821 54209,800 110,960,871 5500,000 41,700,621 40,700,621	0 17,000,000 0 0 17,000,000 17,000,000 17,000,000 17,000,000
Station Train Fact Dark Science Station Station Station Station Station Station Station 1992 Adults 1992 Adults 1993 Adults 19	Action	Section Learning	100,000 100,	24 14.12.299 26 1.002.000 2.000.000 2.000.000 2.000.000 2.000.000	4.150,000	1.756.00 851.00 0 23 24 24 25 25 25 25 25 25 25 25 25 25 25 25 25	0 98,954 92,250 39,854 92,250 93,854	\$77.95 5.564.00 1.000	1,000,000 5,000,000 0 1 1,000,000 5,000,000 0 1 1,000,000 5,000,000 0 1 1,000,000 5,000,000 0 1 1,000,000 5,000,000 0 1 1,000,000 5,000,000 0 1 1,000,000 5,000,000 0 1 1,000,000 5,000,000 0 1 1,000,000 5,000,000 0 1 1,000,000 5,000,000 0 1	0 0 165,003 0 155,003 0 0 155,003 0 0 155,003 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,100,000	19.11.08 3.569.08 47.89 17.28 27.98.79 1.152.	3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007	19.124.009 9: 19.124.009 9: 19.124.009 9: 19.124.009 9: 19.124.009 9: 19.124.009 9: 19.124.009 9:	20 0 675-680	1.752.200 1.983.000 2.153.992 0.1 1.752.202 4.109.000 0.1 1.759.203 4.0	0 1550 September 1550	827 17.331.41 527 17.331.41 17.	1 54208.00 110,000.00	0 17,000,000 0 0 17,000,000 17,000,000 17,000,000 17,000,000
Station Train Fact Dark Science Station Station Station Station Station Station Station 1992 Adults 1992 Adults 1993 Adults 19	Action	Section Learning	100,000 100,	24 14.12.299 26 1.002.000 2.000.000 2.000.000 2.000.000 2.000.000	4.150,000 5.176,000 2.00,000 7.000,000 7.000,000 4.150,000 9.000,000 7.0000,000 7.000,	1.756.00 851.00 0 23 24 24 25 25 25 25 25 25 25 25 25 25 25 25 25	0 98,954 92,250 39,854 92,250 93,854	\$77.95 5.564.00 1.000	1,000,000 5,000,000 0 1 1,000,000 5,000,000 0 1 1,000,000 5,000,000 0 1 1,000,000 5,000,000 0 1 1,000,000 5,000,000 0 1 1,000,000 5,000,000 0 1 1,000,000 5,000,000 0 1 1,000,000 5,000,000 0 1 1,000,000 5,000,000 0 1 1,000,000 5,000,000 0 1	0 0 165,003 0 155,003 0 0 155,003 0 0 155,003 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,100,000	19.214.08 2.569.08 2.57.68 17.280 27.585.79 1.152.70 1.15	3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007 3.840.500 5.502.007	19.124.009 9: 19.124.009 9: 19.124.009 9: 19.124.009 9: 19.124.009 9: 19.124.009 9: 19.124.009 9:	20 0 675-680	1.758.299	0 1396 0 1396 1396 1396 1396 1396 1396 1396 1396	827 17.331.41 527 17.331.41 17.	1 54209,800 110,960,821 54209,800 110,960,821 54209,800 110,960,871 5500,000 41,700,621 40,700,621	0 17,000,000 0 0 17,000,000 17,000,000 17,000,000 17,000,000