**PROPOSAL NARRATIVE QUESTIONS**

***The proposal narrative should not exceed 6 total pages****. MOHCD will not accept any handwritten narratives. Font size must be at least 12 point. Pages must be standard 8-1/2 by 11.*

1. **PROJECT DESIGN**

* Describe your project, including which programs that are housed in your existing facility will benefit from it.
* Provide a description of the target populations and the neighborhoods the benefiting programs serve. Describe how the programs are serving these populations in the Mission Neighborhood.
* Describe how your project meets one or more of our grant objectives of providing safe, healthy and accessible community spaces in community-based agencies that provide workforce services **or** visual arts and cultural programing in the Mission Neighborhood.
* List the facility improvement(s), along with their estimated cost and the workforce services **or** arts and cultural program(s) that will benefit from each.

|  |  |  |
| --- | --- | --- |
| **Improvement(s)** | **Cost** | **Arts and Cultural Program(s) Benefiting** |
| 1. | $ |  |
| 2. | $ |  |
| 3. | $ |  |
| 4. | $ |  |
| 5. | $ |  |

* Is your project for an existing facility or a new facility?
* An existing facility houses ongoing services and programs.
* A new facility is an acquisition, or a renovation to house new or existing programs in a new space, i.e. a space not previously used for program activities.
* Complete the following table with estimated project timelines. You may add activities.

|  |  |  |
| --- | --- | --- |
| Activity | Start Date | End Date |
| 1. Establishing site control (e.g. owning, closing on a purchase, or establishing or extending a lease) |  |  |
| 1. Hiring an architect or other consultant |  |  |
| 1. Applying for a building permit and license (if applicable) |  |  |
| 1. Bidding |  |  |
| 1. Construction |  |  |
| 1. Fundraising (if necessary) |  |  |

|  |  |
| --- | --- |
| Owner of Facility: |  |
| Facility/Site Size (in square feet): |  |
| Number of Stories: |  |
| Leased or Owned? |  |
| If leased, how long is the lease and how much time remains? |  |
| Total # of unduplicated clients served by program(s) within the facility: |  |

1. **Organizational Capacity**

* Describe the construction training and experience of your staff. If you are already collaborating with a team of professional organizations and service providers, such as planners, architects, landscape architects, and engineers, and project managers. Name the team members and describe each of their professional qualifications and experience with similar projects.
* Provide a list of capital improvement projects that your staff have managed in the last 5 years. Include the scope of work, cost, funding sources and length of time to complete each project.
* Do you have a long-term asset management plan, including an operating and maintenance reserve, for the facility?
* If yes, describe how this grant request fits into the plan.
* If no, describe your efforts to develop a plan and ensure future resources for facility improvements.

1. **Advancing Racial Equity**  - MOHCD’s approach to racial equity is to reduce racial disparities in social and economic opportunity and ensure measurable outcomes for communities.

* Who are your target populations and how does your project address the disparities they face?
* What measurable outcomes will participants achieve through this project?

1. **Project Serves Populations Prioritized in the 2020 – 2024 Consolidated Plan**
   * + List the populations that will be primarily served by the programs that operate in the facilities to be improved. Indicate with a check mark if those populations are prioritized in the 2020 – 2024 Consolidated Plan.

|  |  |
| --- | --- |
| Populations Served by the Facility to be Improved or Acquired | Population listed in MOHCD 2020 – 2024 Consolidated Plan (✓) |
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