

Table 6: Food program funding data

	Agency	Program name	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25	Notes
Financial resource	Department of Public Health (DPH)	Black Infant Health (BIH) Grocery Vouchers						Actual funding in FY 22-23 includes carryover from FY 21-22. Units of service TBD
		Federal						
		State						
		Local Public	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	
		Local Private						
		Other						
		Total dollars	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	
		Total units of service (vouchers)						
	Cost per unit of service							
Financial resource	Department of Public Health (DPH)	Healthy Food Purchasing Supplement						- Subcontractors bill on \$ value of vouchers distributed. EatSF overdisistributes based on projected redemption (~80%). For UOS in FY 22-23 and FY 21-22 we used reported UOS from subcontractors' final reports. -\$700,000 in funding for FY 23-24 and FY 24-25 was transferred to DPH Maternal Child and Adolescent Health budget. Those funds are still reflected in the table.
		Federal						
		State						
		Local Public		\$1,600,000	\$1,553,941	\$1,400,000	\$1,400,000	
		Local Private						
		Other						
		Total dollars		\$1,600,000	\$1,553,941	\$1,400,000	\$1,400,000	
		Total units of service (\$10 voucher)		140,039	154,932			
	Cost per unit of service		\$11.43	\$10.03				
Financial resource	Department of Public Health (DPH)	Women, Infants and Children (WIC)						HSA Funds 1 FTE staff, renewed annually
		Federal				\$10,712,327.82		
		State						
		Local Public						
		Local Private						
		Other				\$130,000.00		
		Total dollars				\$10,842,327.82		
		Total units of service		N/A	N/A	N/A		
	Cost per unit of service		N/A	N/A	N/A			
Financial resource	San Francisco Human Services Agency (SFHSA)	CalFresh (Division: Benefits and Family Support)						
		Federal			\$39,748,158	\$35,637,322	\$35,637,322	
		State			\$22,938,741	\$23,083,027	\$23,083,027	
		Local Public			\$16,809,417	\$12,554,295	\$12,554,295	
		Local Private						
		Other						
		Total dollars			\$79,496,316	\$71,274,644	\$71,274,644	
		Total units of service			N/A	N/A	N/A	
	Cost per unit of service			N/A	N/A	N/A		
Financial resource	San Francisco Human Services Agency (SFHSA)	Grocery Vouchers (Division: Citywide Food Access Team)						
		Federal						
		State						
		Local Public			\$2,892,514	\$2,250,000	\$2,250,000	
		Local Private						
		Other						
		Total dollars			\$2,892,514	\$2,250,000	\$2,250,000	
		Total units of service (\$10 per voucher)			248,000	192,912	192,912	

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		Cost per unit of service (vouchers)			\$11.66	\$13.00	\$13.00	

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	Agency	Program name	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25	Notes
Food Access	Homelessness and Supportive Housing (HSH)	Food Pantry in Permanent Supportive Housing						Data not provided for FY 23-24 and FY 24-25
		Federal						
		State						
		Local Public	\$116,836	\$222,600	\$245,602			
		Local Private						
		Other						
		Total dollars	\$116,836	\$222,600	\$245,602			
		Total units of service (grocery bag)	20,054	32,560	32,560			
		Cost per unit of service	\$5.83	\$6.84	\$7.54			
Food Access	Homelessness and Supportive Housing (HSH)	Safe Sleep Site Meals						Data not provided for FY 23-24 and FY 24-25
		Federal						
		State						
		Local Public	\$3,413,314.20	\$2,096,082.00	\$1,166,272.50			
		Local Private						
		Other						
		Total dollars	\$3,413,314.20	\$2,096,082.00	\$1,166,272.50			
		Total units of service (meal)	773,070	229,950	153,300			
		Cost per unit of service	\$4.42	\$9.12	\$7.61			
Food Access	Homelessness and Supportive Housing	Shelter and Navigation Center Meals						Data is only for Navigation Center meals, not all navigation and shelter meals.
		Federal						
		State						
		Local Public			\$4,189,055.89	\$4,116,290.89		
		Local Private						
		Other						
		Total dollars			\$4,189,055.89	\$4,116,290.89		
		Total units of service (meal)			848,814	862,616		
		Cost per unit of service	\$4.94	\$4.77				
Food Access	Department of Children, Youth, and Their Families (DCYF)	Afterschool Meals/Child and Adult Food Program At-Risk (CACFP)						- FY 20-21: DCYF was able to utilize several waivers as a result of COVID, including using SFSP beyond just summer months. Instead of providing meals only during summer, we were able to supplement extra meals during the school-year, which was vital for DCYF's learning hub operations during SFUSD distance learning and beginning stages of COVID such as the Emergency Care Youth for Essential workers (ECYC). Waiver expired September 2021. - In alignment with Controller's office reporting, June is included as part of the next year's fiscal data. For example, June 2021 is included in FY21-22. Units of service includes breakfast, lunch, supper and snacks. The pricing is the average. Total dollars does not include
		Federal	\$552,874.06	\$488,980.08	\$380,854.98	\$580,948.16	\$609,995.60	
		State						
		Local Public	\$85,848.89	\$93,277.14	\$310,750.00	\$145,237.04	\$152,498.90	
		Local Private						
		Other						
		Total dollars	\$638,722.95	\$582,257.22	\$691,604.98	\$726,185.20	\$762,494.50	
		Total units of service (meal)	434,701	303,164	368,595	387,025	406,376	
		Cost per unit of service	\$1.47	\$1.92	\$1.88	\$1.97	\$2.07	

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	Agency	Program name	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25	Notes
Food Access	Department of Children, Youth, and Their Families (DCYF)	Summer Meals Program (SFSP - Summer Food Service Program)						- FY 22-23 - DCYF was not able to claim a few months of meals thus a higher amount of funding came from local resources rather than federal resources. - FY 23-24 and 24-25 are projections.
		Federal	\$501,910.56	\$328,112.43	\$264,898.65	\$278,143.58	\$292,050.76	
		State						
		Local Public	\$85,848.89	\$52,194.59	\$148,196.44	\$155,606.26	\$163,386.58	
		Local Private						
		Other						
		Total dollars	\$587,759.45	\$380,307.02	\$413,095.09	\$433,749.84	\$455,437.34	
		Total units of service (meal)	217,351	225,926	201,181	211,240	221,802	
	Cost per unit of service	\$2.70	\$1.68	\$2.05	\$2.16	\$2.26		
Food Access	Department of Public Health (DPH)	Bulk Food Distribution to housing sites for people living with HIV						
		Federal						
		State						
		Local Public	\$108,964	\$115,600	\$115,600	\$115,600	\$115,600	
		Local Private						
		Other						
		Total dollars	\$108,964	\$115,600	\$115,600	\$115,600	\$115,600	
		Total units of service (pounds of food)	479,771	479,771	479,771	479,771	479,771	
	Cost per unit of service	\$0.23	\$0.24	\$0.24	\$0.24	\$0.24		
Food Access	Department of Public Health (DPH)	Feeding 5000						
		Federal						
		State						
		Local Public		\$250,000.00	\$400,000.00	\$500,000.00	\$500,000.00	
		Local Private						
		Other						
		Total dollars		\$250,000.00	\$400,000.00	\$500,000.00	\$500,000.00	
		Total units of service (households/grocery bags)			6,228			
	Total units of service (households/meals)			2,435				
	Cost per unit of service			\$46.17				
Food Access	Department of Public Health (DPH)	Food Pharmacies funded by DPH DKI (in partnership with OEWD and the Food as Medicine Coalition & Bayview Hunters Point Community Advocates)						Grocery bags in FY 22-23 are being delivered in calendar year 2023
		Federal						
		State						
		Local Public		\$90,000	\$180,000			
		Local Private						
		Other						
		Total dollars		\$90,000	\$180,000			
		Total units of service (grocery bags)		2,000	4,000			
	Cost per unit of service		\$45	\$45				

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	Agency	Program name	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25	Notes
Food Access	Department of Public Health (DPH)	Groceries and Prepared meals for people living with HIV						
		Federal (passed through to State)	\$1,398,831	\$1,408,026	\$1,347,885	\$1,347,885	\$1,347,885	
		State						
		Local Public	\$351,745	\$373,166	\$373,166	\$373,166	\$373,166	
		Local Private						
		Other						
		Total dollars	\$1,750,576	\$1,781,192	\$1,721,051	\$1,721,051	\$1,721,051	
		Total units of service (meals and grocery bag)	105,710	101,639	99,132	99,132	99,132	
	Cost per unit of service	\$16.56	\$17.52	\$17.36	\$17.36	\$17.36		
Food Access	Department of Public Health (DPH)	Sugary Drinks Distributor Tax (Soda Tax) community based grants						Data for FY 24-25 and Units of Service not provided
		Federal						
		State						
		Local Public	\$1,593,360	\$1,537,106	\$1,466,931	\$1,325,000		
		Local Private						
		Other						
		Total dollars	\$1,593,360	\$1,537,106	\$1,466,931	\$1,325,000		
		Total units of service						
	Cost per unit of service							
Food Access	San Francisco Human Services Agency (HSA)	Community Centered Grocery Access (Division: Citywide Food Access Team)						Budgets for FY 23-24 and FY 24-25 are projections.
		Federal						
		State						
		Local Public			\$21,556,875	\$16,370,811	\$5,745,000	
		Local Private						
		Other						
		Total dollars			\$21,556,875	\$16,370,811	\$5,745,000	
		Total units of service (grocery bag)			985,788	535,806	102,521	
	Cost per unit of service			\$21.87	\$30.55	\$56.04		
Food Access	San Francisco Human Services Agency (HSA)	Congregate Meals (Division: Disability and Aging Services)						
		Federal			\$1,575,275	\$1,674,219	\$1,674,219	
		State			\$295,637	\$295,637	\$295,637	
		Local Public			\$8,264,249	\$9,028,494	\$9,028,494	
		Local Private						
		Other						
		Total dollars			\$10,135,161	\$10,998,350	\$10,998,350	
		Total units of service (meals)			1,364,533	1,263,919	1,263,919	
	Cost per unit of service			\$7.43	\$8.70	\$8.70		
Food Access	San Francisco Human Services Agency (HSA)	Food Empowerment Market Pilot (Division: Citywide Food Access Team)						
		Federal						
		State						
		Local Public			\$2,244,525	\$2,755,475		
		Local Private						
		Other						
		Total dollars			\$2,244,525	\$2,755,475		
		Total units of service (TBD)			NA	TBD		
	Cost per unit of service			NA	TBD			

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	Agency	Program name	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25	Notes
Food Access	San Francisco Human Services Agency (HSA)	Home-Delivered Groceries (Division: Disability and Aging Services)						The cost per unit values primarily reflect the cost of coordinating and distributing Home-Delivered Groceries. It includes funding for a smaller number of supplemental grocery bags that provide tailored cultural food items (~21,000 bags annually).
		Federal						
		State						
		Local Public			\$1,931,427	\$1,595,707	\$1,595,707	
		Local Private						
		Other						
		Total dollars			\$1,931,427	\$1,595,707	\$1,595,707	
		Total units of service (grocery bag)			214,830	155,637	152,337	
	Cost per unit of service			\$8.99	\$10.25	\$10.47		
Food Access	San Francisco Human Services Agency (HSA)	Home-Delivered Meals (Division: Disability and Aging Services)						
		Federal			\$2,115,319	\$2,207,902	\$2,207,902	
		State			\$1,729,094	\$1,729,094	\$1,729,094	
		Local Public			\$9,587,288	\$10,695,129	\$10,695,129	
		Local Private						
		Other						
		Total dollars			\$13,431,701	\$14,632,125	\$14,632,125	
		Total units of service (meals)			2,392,931	2,275,565	2,275,565	
	Cost per unit of service			\$5.61	\$6.43	\$6.43		
Food Access	San Francisco Human Services Agency (HSA)	Immigrant Food Assistance (IFA) and Pantry Food Assistance (PFA) Pantries (Division: Benefits and Family Support)						
		Federal						
		State						
		Local Public			\$569,339	\$592,113	\$592,113	
		Local Private						
		Other						
		Total dollars			\$569,339	\$592,113	\$592,113	
		Total units of service (grocery bag)			45,794	45,794	45,794	
	Cost per unit of service			\$12.43	\$12.93	\$12.93		
Food Access	San Francisco Human Services Agency (HSA)	Meal Support (Division: Citywide Food Access Team)						SFHSA partners with one organization that covers part of the meal cost. The cost/unit listed here is the cost to the City. Budgets for FY 23-24 and FY 24-25 are projections.
		Federal						
		State						
		Local Public			\$6,993,488	\$5,311,471	\$4,826,695	
		Local Private						
		Other						
		Total dollars			\$6,993,488	\$5,311,471	\$4,826,695	
		Total units of service (meals)			623,564	558,587	531,087	
	Cost per unit of service			\$11.22	\$9.51	\$9.09		
Food Access	San Francisco Human Services Agency (HSA)	Nutrition as Health (Division: Disability and Aging Services)						
		Federal						
		State						
		Local Public			\$546,364	\$568,218	\$568,218	
		Local Private						
		Other						
		Total dollars			\$546,364	\$568,218	\$568,218	
		Total units of service (meals and grocery bags)			51,193	49,446	49,446	
	Cost per unit of service			\$10.67	\$11.49	\$11.49		

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	Agency	Program name	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25	Notes
Food Access	San Francisco Human Services Agency (HSA)	Pantries (Division: Disability and Aging Services)						The DAS Pantries cost per unit value reflect the contracted cost for grocery bags the SF-Marín Food Bank prepares for all DAS Pantry sites and for distribution through our Home-Delivered Groceries provider network.
		Federal						
		State						
		Local Public			\$2,464,722	\$2,707,575	\$2,707,575	
		Local Private						
		Other						
		Total dollars			\$2,464,722	\$2,707,575	\$2,707,575	
		Total units of service (grocery bag)			191,400	191,400	191,400	
	Cost per unit of service			\$8.11	\$8.11	\$8.11		
Food Access	San Francisco Human Services Agency (SFHSA)	Food Production (Division: Citywide Food Access Team)						
		Federal						
		State						
		Local Public			\$1,436,000	\$1,777,474	\$900,000	
		Local Private						
		Other						
		Total dollars			\$1,436,000	\$1,777,474	\$900,000	
		Total units of service (pounds of produce)			NA	NA	NA	
	Cost per unit of service			NA	NA	NA		
Food Access	San Francisco Parks and Recreation	Alemaný Farm - food security farm						Outside of the staffing that has already been reported, we expend approximately \$15k per year in materials and contracts to operate the farm, not including other RPD staff time, major repairs, or the budgets of non-profit partners to operate.
		Federal						
		State						
		Local Public	\$8,291	\$16,277	\$20,231			
		Local Private						
		Other						
		Total dollars	\$8,291	\$16,277	\$20,231			
		Total units of service (pounds of produce)						
	Cost per unit of service							
Food Access	Student Nutrition Services, San Francisco Unified School District	NSLP - National School Lunch Program						
		Federal	\$17,700,434.00	\$30,617,348.00	\$23,528,991.00	\$22,048,982.00	\$22,048,982.00	
		State	\$2,331,087.00	\$1,564,581.00	\$11,866,653.00	\$14,402,637.00	\$14,402,637.00	
		Local Public	\$420,694.00	\$3,746,289.00	\$3,840,215.00	\$4,562,410.00	\$4,562,410.00	
		Local Private	\$951,620.00	\$1,162,718.00	\$1,358,109.00	\$684,149.00	\$690,000.00	
		Other						
		Total dollars	\$21,403,835.00	\$37,090,936.00	\$40,593,968.00	\$41,698,178.00	\$41,704,029.00	
		Total units of service (meals)	5,568,763	6,096,681	6,735,092	6,303,361	6,300,000	
	Cost per unit of service	\$3.84	\$6.08	\$6.03	\$6.62	\$6.62		
Infrastructure	Department of Early Care (DEC)	Family Child Care - Child Health and Nutrition Mini-Grants						
		Federal						
		State						
		Local Public			\$156,000.00			
		Local Private						
		Other						
	Total dollars			\$156,000.00				

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		Total units of service						
		Cost per unit of service						

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	Agency	Program name	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25	Notes
Infrastructure	Department of Early Care (DEC)	Family Resource Center Enhancement Grants						
		Federal						
		State						
		Local Public			\$1,126,871.97			
		Local Private						
		Other						
		Total dollars			\$1,126,871.97			
	Total units of service							
	Cost per unit of service							
Infrastructure	Department of Early Care (DEC)	Early Care and Education Integrated Services, Nutrition Services						
		Federal						
		State						
		Local Public		\$253,268.00	\$315,000.00	\$323,430.00		
		Local Private						
		Other						
		Total dollars		\$253,268.00	\$315,000.00	\$323,430.00		
	Total units of service							
	Cost per unit of service							
Infrastructure	Department of the Environment	Kitchen Zero SF						
		Federal						
		State						
		Local Public						
		Local Private						
		Other						
		Total dollars	\$250,000.00	\$250,000.00	\$106,000.00	\$106,000.00		
	Total units of service							
	Cost per unit of service							
Infrastructure	San Francisco Parks and Recreation	Community Gardens Program						Outside of the staffing that has already been reported, we expend approx 40K a year in materials and contracts to operate the community gardens, not including other RPD staff time, capital investment in new garden development, major repairs, or the budgets of nonprofit partners to operate programming on-site. Funding data provided includes captial expense and materials
		Federal						
		State						
		Local Public						
		Local Private						
		Other						
		Total dollars	\$320,233	\$869,386	\$546,993			
	Total units of service							
	Cost per unit of service							
Infrastructure	San Francisco Parks and Recreation	Garden Resource Day						FY22-23 funding includes \$14,391 from SB1383
		Federal						
		State						
		Local Public						
		Local Private						
		Other						
		Total dollars	\$3,960	\$4,898	\$16,731			
	Total units of service (pounds of produce)							
	Cost per unit of service							