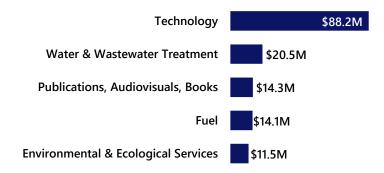
What does the Office of Contract Administration purchase for the City and County of San Francisco?

\$311,000,000+

The total amount we purchased in goods & services on behalf of the City in the last fiscal year.

About 50% of our spending goes to 5 categories of goods and services.



\$1.7M

\$1.6M

\$1.5M

\$1.2M

\$1.2M

\$1.1M

\$1.1M

\$1M

\$1M

\$998K

\$961K

\$891K

\$885K

\$878K

\$869K

\$786K

\$724K

\$705K

\$685K

\$650K

\$1.1M

\$628K

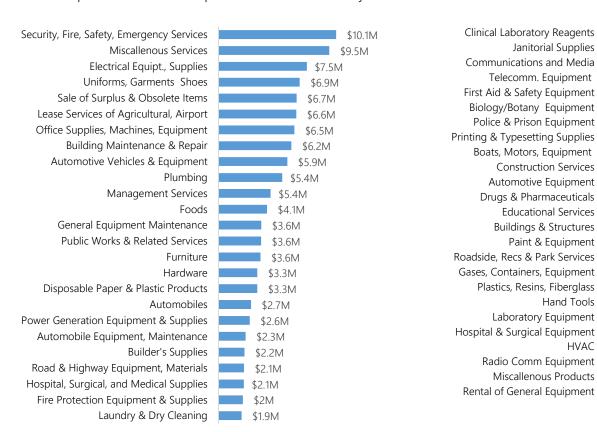
\$614K

\$544K

\$536K

Even if you don't do business in one of our top spending categories, we have opportunities for many types of businesses.

Here's a snapshot at what else we purchased in the last fiscal year:



About the Office of Contract Administration

The City's Office of Contract Administration (OCA) is responsible for procuring the goods and services that our City departments need for their day-to-day operations. To fulfill this role, OCA procures long-term contracts for a wide variety of commonly-needed goods and services, as well as conducts procurements for one-time purchases. Currently, OCA holds 563 Term Contracts with a cumulative value of \$2.15B. In the past Fiscal Year, OCA issued 2,124 POs for one-time purchases.

Upcoming Opportunities with the Office of Contract Administration

Disclaimer: The Office of Contract Administration (OCA) is distributing the following information about upcoming contracting opportunities for general services and commodities to help small, local businesses be aware of these opportunities. The information provided herein is subject to change without notice. Being listed here is not a guarantee that the contract will be advertised for or awarded by OCA. The advertisement dates, contract descriptions, and contract values of the opportunities are only projections, are not guaranteed, and are subject to change without notice. In addition, OCA may not advertise these contracting opportunities during the timeframes specified, or in the order listed, if at all. Moreover, this is not a complete list of contracting opportunities with OCA or the City. Please refer to bid advertisements and contract documents for the final details.

The Anticipated Total Contract Value is the estimated total value of <u>all</u> contracts City expects to award for the applicable solicitation. Where more than one contract may be awarded, the estimated total number of contracts are provided below this value.

Anticipated Service or Product Description	Anticipated Advertisement Timing	Anticipated Type of Solicitation	Micro-LBE set- aside anticipated?	Anticipated Total Contract Value
Animal Supplies				
Animal food, supplies, & accessories	Fall 2023	Invitation for Bids		\$1M - \$1.9M 1-2 contracts
Auctioning Services				
Heavy equipment auction services	Winter 2024	Invitation for Bids		\$1M - \$1.9M
Scrap metal auction services	Winter 2024	Invitation for Bids		Less than \$250K
Building Systems Services				
Lighting control system maintenance	Spring 2024	Request for Proposals		\$250K - \$499K
Metal detection body scanner lease	Fall 2023	Invitation for Bids		Less than \$250K
Security system monitoring & maintenance	Winter 2024	Invitation for Bids		\$250K - \$499K
Switchgear maintenance & testing	Spring 2024	Request for Proposals		\$2M - \$2.9M
Switchgears & switchboards maintenance & testing	Spring 2024	Invitation for Bids		\$1M - \$1.9M
Chemicals & Gasses				
Hydrogen peroxide H2O2	Spring 2024	Invitation for Bids		\$500K - \$999K
Construction Equipment				
Crane barge	Fall 2023	Request for Qualifications		N/A – Prequalified Pool of Suppliers
Construction Materials & Supplies				
Road materials gravel, rock & asphalt	Spring 2024	Invitation for Bids		\$1M - \$1.9M 2-3 Contracts
Sheet metal & metal products	Fall 2023	Invitation for Bids		\$250K - \$499K
Electrical Equipment Services & Sup	plies			
Electrical supplies	Spring 2024	Invitation for Bids		\$25M+ 3-4 contracts
Switchgears & switchboards inspections & maintenance	Spring 2024	Invitation for Bids		\$1M - \$1.9M
Food Services				
Cakes, pastries, & baked goods	Fall 2023	Invitation for Bids		\$1M - \$1.9M
Catering services & ready-made	Fall 2023	Request for		N/A – Prequalified
food		Qualifications		Pool of Suppliers
Food items	Fall 2023	Invitation for Bids		\$1M - \$1.9M
Grab & go foods	Fall 2023	Invitation for Bids		\$2M - \$2.9M
Milk & dairy products	Fall 2023	Invitation for Bids		\$3M - \$3.9M
Furniture	5 II 2022	1 1 1 1 6 51		**************************************
Lounge furniture	Fall 2023	Invitation for Bids		\$4M - \$4.9M 2-3 contracts
Janitorial Services				

Anticipated Service or Product Description	Anticipated Advertisement Timing	Anticipated Type of Solicitation	Micro-LBE set- aside anticipated?	Anticipated Total Contract Value
Janitorial services for real estate division	Fall 2023	Invitation for Bids	Yes	\$7M - \$8M 6-8 contracts
Janitorial services and/or day porter services	Fall 2023	Invitation for Bids		\$7M - \$8M 3-4 contracts
Janitorial services for the port	Fall 2023	Request for Proposals	Yes	\$3M - \$3.9M Up to 4 contracts
Pathogen-positive janitorial services	Fall 2023	Invitation for Bids		\$10M - \$24.9M 1-2 contracts
Window washing	Winter 2023	Request for Proposals		\$5M - \$5.9M
Landscaping/Garden Services				
Landscaping services	Winter 2024	Invitation for Bids	Yes	Less than \$250K
Medical Services				
Optometry services & eyeglasses	Fall 2023	Request for Proposals		\$1M - \$1.9M
Parking Management Services		·		
Parking management services	Winter 2023	Request for Proposals	Yes	\$500K - \$999K
Pest Management Services		·		
Integrated pest management services	Winter 2024	Invitation for Bids		\$10M - \$24.9M 2 contracts
Plumbing & Mechanical Supplies				
Citywide plumbing supplies	Fall 2023	Invitation for Bids		\$25M+ 3-4 contracts
Printing Supplies				
Printing & reprographic services for same-day Citywide	Winter 2023	Invitation for Bids		\$5M
Public Safety Equipment & Supplies				
Ammunition	Spring 2024	Invitation for Bids		\$5M - \$9.9M
Fire hoses	Spring 2024	Invitation for Bids		\$1M - \$1.9M 1-2 contracts
Fire hydrants & parts	Fall 2023	Invitation for Bids		\$5M - \$9.9M 4-5 contracts
Firefighter gear & accessories	Winter 2023	Invitation for Bids		\$2M - \$2.9M 1-2 contracts
SWAT equipment & accessories	Fall 2023	Invitation for Bids		\$500K - \$999K
Record Management Services				
Scanning, shredding & record storage	Fall 2023	Request for Proposals		\$4M - \$4.9M 2-4 contracts
Refuse Services				
Hazardous waste management services	Winter 2024	Request for Proposals		\$9M - \$9.9M 2-3 contracts
Refuse collection service	Fall 2023	Invitation for Bids		\$1M - \$1.9M
Technology				
Asset management system	Fall 2023	Request for Proposals		\$1M - \$1.9M
Contracts & Grants Management System	Winter 2023	Request for Proposals		\$1M - \$1.9M
On Base software development services	Winter 2024	Request for Proposals		\$1M - \$1.9M
Vehicle Equipment & Supplies				
40-foot electric transit busses	Fall 2023	Invitation for Bids		\$25M or more
40-1001 electric transit busses				
Air break, suspension parts &	Winter 2024	Invitation for Bids		\$500K - \$999K
Air break, suspension parts & services Auto electrical parts	Winter 2024 TBD	Invitation for Bids Invitation for Bids		\$500K - \$999K \$500K - \$999K

Anticipated Service or Product Description	Anticipated Advertisement Timing	Anticipated Type of Solicitation	Micro-LBE set- aside anticipated?	Anticipated Total Contract Value
Auto parts (lightweight & heavy	Fall 2023	Invitation for Bids		\$4M - \$4.9M
duty)				4+ contracts
City vehicles decals	Winter 2024	Invitation for Bids		Less than \$250K
General auto shops supplies	Winter 2024	Invitation for Bids		\$500K - \$999K
Hydraulic fittings	TBD	Invitation for Bids		\$500K - \$999K
Lights, sirens, & electrical parts	TBD	Invitation for Bids		\$500K - \$999K
Motorcycles parts	Spring 2024	Invitation for Bids		\$250K - \$499K
Nixon-egli equipment parts	Winter 2023	Invitation for Bids		\$250K - \$499K
Office trailer rental (SFPUC)	Winter 2023	Invitation for Bids		Less than \$250K
Police pursuit vehicles & other emergency vehicles	Winter 2023	Invitation for Bids		\$5M - \$9.9M
Portable restroom trailer parts	Winter 2024	Invitation for Bids		Less than \$250K
Tractors, loaders, & construction equipment	Winter 2024	Invitation for Bids		\$5M - \$9.9M
Vehicle Services				
Aerial bucket inspections	Spring 2024	Invitation for Bids		\$250K - \$499K
Aerial trucks repair services	Winter 2024	Invitation for Bids		\$250K - \$499K
Boat repairs & maintenance	TBD	Request for Proposals		\$4M - \$4.9M
Fueling stations repair & maintenance	TBD	Invitation for Bids		\$1M - \$1.9M 2-4 contracts
Fuel sentries – hardware repair & maintenance, software subscription, & fuel keys	Winter 2024	Invitation for Bids		\$250K - \$499K
Small equipment repair & maintenance	Winter 2024	Invitation for Bids		\$250K - \$499K
Towing & roadside assistance	TBD	Invitation for Bids	Yes	\$1M - \$1.9M
Transmission rebuilds on LD vehicles Other	Spring 2024	Invitation for Bids		\$250K - \$499K
Bottled water, dispensers, & supplies	Winter 2024	Invitation for Bids		\$2M - \$2.9M
Organizational strategic planning & related services (ADP)	Spring 2024	Request for Qualifications		N/A – Prequalified Pool of Suppliers
Racial equity & transformative justice facilitation	Winter 2023	Request for Proposals		Less than \$250K