**Capital Project Budget**

1. **Project budget will be evaluated based on the following criteria:**

* Is the proposed budget reasonable based on project(s) being proposed?
* Has applicant identified sufficient funding to acquire or complete the project?

1. Complete the following lines:

|  |  |
| --- | --- |
| Total Project Cost | $ |

|  |  |
| --- | --- |
| Amount of Funds Requested for Construction (A Subtotal of the Total Grant Request) (Hard Costs): | $ |
| Amount of Funds Requested for Architectural, and/or Engineering (Soft Costs) (not to exceed 20% of construction, and not available for new facilities) (A Subtotal of the Total Grant Request) | $ |
| Total Grant Request (Total Funding Amount You Are Requesting through this RFP): | $ |

1. List all revenue sources and project cost budget items for your project. For each revenue source, state whether you have secured the funding or not:

|  |  |  |
| --- | --- | --- |
| Revenue Sources | Amount ($) | Secured (✓) |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
| **Total** |  |  |
| Project Cost Budget Items | Amount ($) |  |
| 1. |  |  |
| 2. |  |  |
| 3. |  |  |
| 4. |  |  |
| 5. |  |  |
| **Total** |  |  |

**(Total of Revenue Sources should be equal to Total Expenses)**

1. **Matching Funds - For Funding Opportunities 1 & 3 \***

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Non-MOHCD Funding Source** | **Amount** | Secured (✓) |
| **1.** |  |  |  |
| **2.** |  |  |  |
| **3.** |  |  |  |
| **4.** |  |  |  |
| **Total** | |  |  |

\*Matching funds are not required for respondents submitting proposals for Funding Opportunity 2. This is due to the funding source allocated for this grant. Proposals submitted for Funding Opportunity 2 will have a highest possible score of 85.

**List non MOHCD fund amounts and their sources:**

|  |  |
| --- | --- |
| ***Percentage of Match based on secured fund source(s)*** | ***Number of Points*** |
| *Greater than 5% and less than 10%* | *3 pts* |
| *Greater than 10% and less than 15%* | *5 pts* |
| *Greater than 15% and less than 25%* | *7 pts* |
| *Greater or equal to 25% and less than 35%* | *9 pts* |
| *Greater or equal to 35% and less than 40%* | *11 pts* |
| *Greater or equal to 40% and less than 45%* | *13 pts* |
| *45% or more* | *15 pts* |