



Sugary Drinks Distributor Advisory Committee FY 2023-24 & FY 2024-25 Budget

August 2023



Budget Overview

- In March 2023, financial forecast projected a \$780M General Fund deficit with growing deficits in later years due to post-pandemic economic changes, especially downtown and with remote work.
- Budget required making reductions and tradeoffs, including the use of non-General funds and reserves.
- Focus was on *sustaining* critical services while making targeted investments in priority areas, including health and homelessness.



SDDT Budget Summary

The FY24 and FY25 budget maintains FY23 SDDT program funding level.

Program	Dept	FY23-24 Proposed Budget - SSB Funds	FY24-25 Proposed Budget - SSB Funds
School Food, Nutrition Education	DCYF	1,135,000	1,135,000
Water Access	DCYF	340,000	340,000
Student-Led Action	DCYF	225,000	225,000
Peace Parks	REC	670,000	670,000
Outreach, Scholarships, and Equity in Recreation	REC	2,008,734	2,009,647
Healthy Retail	ECN	150,000	150,000
Health, Education, Food Security, Physical Activity	DPH	3,000,000	3,000,000
CBOs Working with SFUSD	DPH	300,000	300,000
Healthy Food Purchasing Supplement	DPH	1,000,000	1,000,000
Community Oral Health Task Forces	DPH	450,000	450,000
School-based Sealant Application	DPH	363,893	373,726
Oral Health - School-based Education & Case Management*	DPH	200,000	-
Staffing/Research Support	DPH	850,728	865,928
	Total	10,693,355	10,519,301



Food Security Investments

- The budget continues funding enhanced pandemic-era food security programs at \$20M in FY24 and \$10M in FY25 in Human Services Agency's budget.
 - Programs include purchasing power, supplemental meal services, community food production, neighborhood and citywide grocery access
- New funding for food access programs also made available through DPH and Human Rights Commission around \$6.3M in FY24 and \$5M in FY25.
 - Provide services and resources to high need community and capacity building grants for implementing healthy and culturally appropriate food and nutrition interventions.



Thank you!