



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield
Controller
Todd Rydstrom
Deputy Controller

MEMORANDUM

TO: Madam Mayor London Breed
Honorable Members of the Board of Supervisors

FROM: Laura Marshall, Project Manager, City Performance
On behalf of the Our City, Our Home Oversight Committee

CC: Ben Rosenfield, Controller
Shanell Williams, Chair, Our City, Our Home Oversight Committee
Health Commission, care of Mark Morewitz, Commission Secretary
Homelessness Oversight Commission, care of Bridget Badasow, Commission Secretary

DATE: June 15, 2023

SUBJECT: **Our City, Our Home Oversight Committee Recommendations regarding Mayor's Proposed FY23-24 and FY24-25 Budget**

On April 27, 2023, the Our City, Our Home (OCOH) Oversight Committee (the Committee) approved a set of recommendations to the Mayor and the Board of Supervisors regarding the FY23-24 and FY24-25 budget and proposed uses of the OCOH Fund. These recommendations were documented in a memo submitted to the Mayor and the Board of Supervisors on May 9, 2023.

With the public release of the Mayor's budget on June 1, 2023, the Committee held a Special Meeting on June 9, 2023 to discuss the Mayor's proposed budget and a new ordinance to temporarily adjust the OCOH Fund appropriation thresholds.

During the special meeting, the Committee approved the following recommendations in response to the Mayor's proposed FY23-24 and FY24-25 budget and uses of the OCOH Fund.

Recommendations

The OCOH Oversight Committee recommends that the funding for [Family] and Youth Housing [proposed to be appropriated for other uses] is not reduced and that the Mayor's Office find alternate General Fund sources for the proposed programs.

The OCOH Oversight Committee recommends that the Mayor's Office maintain the focus of the [Family and Youth Housing] funding on creating permanent exits from homelessness, and identified the

following options for the use of the OCOH Fund based on the feedback heard through public comment and through the OCOH Needs Assessment:

- The Committee recommends the \$3.4 million the Mayor's budget proposes be used to fund 350 Adult Rapid Rehousing in FY23-24 be used instead to fund new Family Flexible Housing Subsidy Pool and the TAY Flexible Housing Subsidy Pool slots.
- The Committee recommends the \$8.1 million the Mayor's budget proposes be used to fund additional Homelessness Prevention slots be used instead to fund a new Youth Shallow Subsidy program.
- The Committee recommends the \$960,000 the Mayor's budget proposes to be used to fund Problem Solving for Latine Youth be carved out of existing Problem Solving appropriations in the Mayor's budget.
- The Committee recommends the Mayor's Office identify General Fund dollars to fund the Shelter & Hygiene programs proposed in the Mayor's budget.

Supporting Documents

The presentation on the Mayor's Proposed OCOH Budget for FY23-24 and FY24-25 can be found on the Our City, Our Home Oversight Committee website: <https://sf.gov/sites/default/files/2023-06/Mayor%27s%20Proposed%20OCOH%20Budget%20FY24%20FY25%2006.09.23%20Final%20to%20CON%201.pdf>

The May 9, 2023 memorandum detailing the OCOH Oversight Committee's FY23-24 and FY24-25 Investment Plan Recommendations can be found on the Our City, Our Home Oversight Committee website: <https://sf.gov/sites/default/files/2023-05/Our%20City%20C%20Our%20Home%20Oversight%20Committee%20FY24%20%26%20FY25%20Budget%20Recommendations.pdf>

All documents related to the Committee's budget recommendation process can be found on the Our City, Our Home Oversight Committee website: <https://sf.gov/step-by-step/ocoh-oversight-committees-budget-recommendations-fy23-24>

If you have questions, please contact Laura Marshall, laura.marshall@sfgov.org.