San Francisco Department of Public Health



Mayor

Dr. Grant Colfax Director of Health

Sugary Drinks Distributor Tax Advisory Committee

Subcommittee: Data and Evidence (D/E)

MINUTES June 14, 2023 – 10:00AM Join Via Zoom

https://us02web.zoom.us/j/83435219496

Meeting ID: 834 3521 9496 Join Via Phone: + 1(669) 444 9171

* Please note that public comment will be held after every agenda item. If a member of the public would like to comment on a topic that is *not* on the agenda, they may do so during general public comment at the start of the meeting. Please see the *Notes* section of this document for additional information.

Order of Business:

1. Call to Order / Roll Call – 1 minute Meeting called to order 10:03am.

Subcommittee Members Present: Jamey Schmidt, Marna Armstead, Abby Cabrera, Irene Hilton, Laura Urban

Subcommittee Members Absent: Saeeda Hafiz

Guests: Haley (HIFY), Cindy Rios (HIFY)

2. **Approval of May Meeting Minutes –** 3 minutes [discussion and action]

Jamey motions to approve. Abby seconds. 4 votes, minutes are approved.

3. Review and Consider Agenda – 2 minutes [discussion and action]

Jamey motions. Marna seconds. 4 votes, agenda is approved.

4. General Public Comment- 10 minutes [discussion]

No Public Comment

5. Housekeeping – 15 minutes [discussion and possible action]

Staff shares that this year marks the 5th year of the soda tax. Staff is in the early stages of planning for a 5 year celebration in conjunction with Dean Schillinger who will host grands rounds at Zuckerberg Hospital in September. As soon as date is confirmed with share with SDDTAC. If interested in planning, reach out to backbone staff.

Staff shares highlights of proposed SDDT budget FY 23-24 from the Mayor's Office. Most of the SDDTAC recommendation budget allocations were adopted by the Mayor's Office. Mayor's Office representative

has been invited to the SDDTAC meeting next week and awaiting to hear back to hear rationale and final proposed allocations.

Members shares that should this be the final budget, it is typical of what they see each year, some areas are over funded and there could be a combination for rationale, such as other sources of funding from elsewhere.

6. Data Report Update - 30 minutes [discussion and possible action]

Christopher Lee shares data report update. Currently, the main data sources include the following and identifying which data sources to include from Youth Risk Behavior Surveillance System (YRBSS), Health Care Access and Information (HCAI), CA Health Interview Survey (CHIS), Vital Records Business Intelligence System (VRBIS) and Information Resources, Inc. (IRI). He shared various data points that could possibly be included as part of the data report as some data is incomplete.

Members suggested that since data is not usable due to inconsistencies, to possibly look at the trends and associated it with its funding source. If diabetes was trending downward, what programs were funded to support the misaligned budget. The hard thing with diabetes chronic disease, there are interventions that could happen. Who is receiving the benefit of the intervention and not just SDDT funded ones but others.

There might be a way to look at the HCAI data not by district but via hospital data. Identify outcomes and part of the analysis that will be taking place possibly via zip code/district-based data. Suggestions to note that people experience having less control of healthy choices, while SSBs remained cheap and accessible. In relation to food security, expectation of funding to go down in 2021 since food assistance programs are ending or reduced funding support. Suggestion to also measure food security by federal poverty level for children and teens whose families are on SNAP. Christopher will continue his research and analysis and share with SDDTAC on his findings.

7. SDDT Messaging on Evaluation, Budget Recommendations, etc. 20 minutes [discussion and possible action]

Members discuss what other opportunities are there to use materials for messaging. Important that materials/messaging to be used over time, especially to ensure that the Mayor' Office and Board of Supervisors to grasp the work of SDDTAC and its funding to support the communities that are benefiting from this funding. Messaging should include specific data points based on Board of Supervisor's interest and their district.

Messaging should be targeted and uniform. Data from Raimi & Associates and Christopher's findings should be a starting point. Since there is no long-term data as of now, how will the story be told, who is the audience and what should they hear.

Suggestions of including mapping, including specific areas and include priorities. Important to fill in more information from co-chairs to help with SDDTAC members to speak and advocate, what we want to convey is that SDDTAC recommendations to be aligned with community, etc. Members agree to continue conversation to discuss what the product will be.

8. Presentation from Health Initiatives for Youth – 20 minutes [discussion and possible action]

Haley Ireland and Cindy Rios from Health Initiatives for Youth present the work of the Snack Squad. Snack Squad: Healthy Schools – A Nourishing and Nutrition Program. The Snack Squad's goal is to shift knowledge, attitudes and behaviors among low-income youth (especially youth of color) in SF schools around choosing healthy food and beverages, framing food and food culture in the context of community health and social justice. Curriculum includes 12 sessions, including cooking challenges with grocery boxes and culminating events. The Snack Squad is implemented at the following school sites: Hilltop HS El Camino, Balboa HS, Burton HS, Lincoln HS, Independence HS and June Jordan HS. Their community-based organization partners are: United Playaz, BACR, Latino Task Force and the Boys & Girls Club. During the past 3 years they have served at total of 630 youth and shared data collected from their surveys.

- **9. Subcommittee Summer Hiatus** 10 minutes [discussion and possible action] Abby motions for data & evidence subcommittee hiatus in July. Jamey seconds. 4 votes. Motion passes.
- **10. Data Point Sharing** 5 minutes [discussion and possible action] Continued to next meeting as data points were discussed in previous agenda item.
- 11. Proposed Agenda Items for August Meeting 2 minutes [discussion and possible action]
 - Continue discussion on messaging
 - Potential Presentation from food insecurity experts, but will present at SDDTAC
 - Raimi & Associates presentation

12. Announcements – 2 minutes

No Announcements

13. Adjournment

Abby motions to adjourn. Jamey seconds. 4 votes. Meeting is adjourned at 11:58am.

NOTES:

PUBLIC COMMENT

General Public Comment: At this time, members of the public may address the SDDTAC Advisory Committee on items of interest to the public that are within the subject matter jurisdiction of the Committee but do not appear on the agenda.

With respect to agenda items, the public will be given an opportunity to address the Committee when the item is reached in the meeting. Each member of the public may address the Committee for up to three minutes.

The Brown Act forbids a Committee from taking action or discussing any item not appearing on the posted agenda, including those items raised at Public Comment. In response to public comment on an item that is not on the agenda, the Committee is limited to:

- Briefly responding to statements made or questions posed by members of the public, or
- Requesting staff to report back on a matter at a subsequent meeting, or
- Directing staff to place the item on a future agenda. (Government Code Section 54954.2(a).) 10.

Each action item will hold public comment before a vote is made.

Explanatory documents are available at the 25 Van Ness Ave, Suite 500 during regular business hours. If any materials related to an item on this agenda have been distributed to the SDDTAC after distribution of the agenda packet, those materials are available for public inspection at the address above during normal business hours.

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The ringing of and use of cell phones, pagers and similar sound-producing electronic devices are prohibited at this meeting. Please be advised that the Chair may order the removal from the meeting room of any person(s) responsible for the ringing or use of a cell phone, pager, or other similar sound-producing electronic devices.

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Government's duty is to serve the public, reaching its decisions in full view of the public. Commissions, boards, councils, and other agencies of the City and County exist to conduct the people's business. This ordinance assures that deliberations are conducted before the people and that City operations are open to the people's review. For information on your rights under the Sunshine Ordinance (Chapters 67 of the San Francisco Administrative Code) or to report a violation of the ordinance, please contact: Sunshine Ordinance Task Force Administrator City Hall – Room 244 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102-4683, 415-554-7724 (Office); 415-554-7854 (Fax), E-mail: SOTF@sfgov.org

Copies of the Sunshine Ordinance can be obtained from the Clerk of the Sunshine Task Force, the San Francisco Public Library and on the City's website at www.sfgov.org. Copies of explanatory documents are available to the public online at https://www.sfbos.org/sunshine or, upon request to the Commission Secretary, at the above address or phone number.

LANGUAGE ACCESS

Per the Language Access Ordinance (Chapter 91 of the San Francisco Administrative Code), Chinese, Spanish and or Filipino (Tagalog) interpreters will be available upon requests. Meeting Minutes may be translated, if requested, after they have been adopted by the Family Violence Council/Mayor's Task Force on Anti-Human Trafficking. Assistance in additional languages may be honored whenever possible. To request assistance with these services please contact the Minouche Kandel 415-252-3203, or minouche.kandel@sfgov.org at least 48 hours in advance of the meeting. Late requests will be honored if possible.

DISABILITY ACCESS

Family Violence Council meetings are held in room 617 at 400 McAllister Street in San Francisco. This building is accessible to persons using wheelchairs and other assistive mobility devices.

Mayor's Task Force on Anti-Human Trafficking meetings are held in Room 305 at City Hall, 1 Dr. Carlton B. Goodlett Place in San Francisco. City Hall is accessible to persons using wheelchairs and other assistive mobility devices. Ramps are available at the Grove, Van Ness and McAllister entrances.

Assistive listening devices, American Sign Language interpreters, readers, large print agendas or other accommodations are available upon request. Please make your requests for accommodations to Minouche Kandel (415) 252-3203, or minouche.kandel@sfgov.org. Requesting accommodations at least 72 hours prior to the meeting will help to ensure availability.

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如對會議有任何疑問,請致電[415-252-3203]查詢。當會議進行時,嚴禁使用手機及任何發聲電子裝置。會議主席可以命令任何使用手機或其他發出聲音装置的人等離開會議場所。

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陽光政策 專責小組行政官

地址: City Hall – Room 244 1 Dr. Carlton B. Goodlett Place

San Francisco, CA 94102-4683

電話號碼:415-554-7724; 傳真號碼415-554-5163

電子郵箱: SOTF@sfgov.org

陽光政策的文件可以通過陽光政策專責小組秘書、三藩市公共圖書館、以及市政府網頁<u>www.sfgov.org</u>等途徑索取。民眾也可以到網頁<u>http://www.sfbos.org/sunshine</u>閱覽有關的解釋文件,或根據以上提供的地址和電話向委員會秘書索取。

語言服務

根據語言服務條例(三藩市行政法典第91章),中文、西班牙語和/或菲律賓語(泰加洛語)傳譯人員在收到要求後將會提供傳譯服務。翻譯版本的會議記錄可在委員會通過後透過要求而提供。其他語言協助在可能的情況下也將可提供。上述的要求,請於會議前最少48小時致電415-252-3203或電郵至minouche.kandel@sfgov.org向委員會秘書Minouche Kandel提出。逾期提出的請求,若可能的話,亦會被考慮接納。

殘障通路

家庭暴力委員會(Family Violence Council)會議將在三藩市McAllister街400 號617室舉行。 此建築物可供使用輪椅及其它助行裝置的人士無障礙通行。

市長反人口販賣專責小組(Mayor's Task Force on Anti-Human Trafficking)會議將在三藩市市政廳305室舉行,地址: 1 Dr. Carlton B. Goodlett Place。 市政廳可供使用輪椅及其它助行裝置的人士無障礙通行。 可供通行的斜道設在Grove、Van Ness及 McAllister的入口。

輔助聽力儀器、美國手語傳譯員、閱讀器、放大字體的議程或其它便利設施將根據請求而提供。 請致電(415) 252-3203或電郵至minouche.kandel@sfgov.org向Minute Kandel提出便利設施的請求。 要求提供予便利設施,請於會議前最少72小時提出,以協助確保便利設施可供使用。

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Para preguntas acerca de la reunión, por favor contactar el 415-252-3203. El timbrado de y el uso de teléfonos celulares, localizadores de personas, y artículos electrónicos que producen sonidos similares, están prohibidos en esta reunión. Por favor tome en cuenta que el Presidente podría ordenar el retiro de la sala de la reunión a cualquier persona(s) responsable del timbrado o el uso de un teléfono celular, localizador de personas, u otros artículos electrónicos que producen sonidos similares.

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415-554-7724 (Oficina); 415-554-5163 (Fax); Correo electrónico: SOTF@sfgov.org

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De acuerdo con la Ordenanza de Acceso a Idiomas "Language Access Ordinance" (Capítulo 91 del Código

Administrativo de San Francisco "Chapter 91 of the San Francisco Administrative Code") intérpretes de chino, español y/o filipino (tagalo) estarán disponibles de ser requeridos. Las minutas podrán ser traducidas, de ser requeridas, luego de ser aprobadas por la Comisión. La asistencia en idiomas adicionales se tomará en cuenta siempre que sea posible. Para solicitar asistencia con estos servicios favor comunicarse con Minouche Kandel al 415-252-3203, o minouche.kandel@sfgov.org por lo menos 48 horas antes de la reunión. Las solicitudes tardías serán consideradas de ser posible.

ACCESO DE DISCAPACITADOS

Las reuniones del Concilio sobre la Violencia de Familia (Family Violence Council) se llevan a cabo en la Sala 617 de la 400 McAllister Street en San Francisco. Este edificio es accesible para personas que utilizan sillas de ruedas y otros aparatos de movilidad asistida.

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Aparatos de asistencia auditiva, intérpretes de Lenguaje de Señas Americano, lectores, agendas con letra grande y otras acomodaciones están disponibles de ser requeridas. Por favor presente sus solicitudes de acomodo ante Minouche Kandel (415) 252-3203, o minouche.kandel@sfgov.org. Solicitar acomodaciones por lo menos 72 horas antes de la reunión ayudará a garantizar la disponibilidad de las mismas.

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Kung mayroon kayong mga tanong tungkol sa miting, mangyaring tumawag lang sa 415-252-3203. Ang pagtunog at paggammit ng mga cell phone, mga pager at kagamitang may tunog ay ipinagbabawal sa pulong. Paalala po na maaring palabasin ng Tagapangulo ang sinumang may-ari o responsible sa ingay o tunog na mula sa cell-phone, pager o iba pang gamit na lumilikha ng tunog o ingay.

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415-554-7724 (Opisina); 415-554-7854 (Fax), E-mail: SOTF@sfgov.org

Ang mga kopya ng Sunshine Ordinance ay makukuha sa Clerk ng Sunshine Task Force, sa pampublikong aklatan ng San Francisco at sa website ng Lungsod sa www.sfgov.org. Mga kopya at mga dokumentong na nagpapaliwanag sa Ordinance ay makukuha online sa http://www.sfbos.org/sunshine o sa kahilingan sa Commission Secretary, sa address sa itaas o sa numero ng telepono.

PAG-ACCESS SA WIKA

Ayon sa Language Access Ordinance (Chapter 91 ng San Francisco Administrative Code), maaaring mag-request ng mga tagapagsalin sa wikang Tsino, Espanyol, at/o Filipino (Tagalog). Kapag hiniling, ang mga kaganapan ng miting ay maaring isalin sa ibang wika matapos ito ay aprobahan ng komisyon. Maari din magkaroon ng tulong sa ibang wika. Sa mga ganitong uri ng kahilingan, mangyaring tumawag sa Minouche Kandel sa 415-252-3203, o minouche.kandel@sfgov.org, sa hindi bababa sa 48 oras bago mag miting. Kung maari, ang mga late na hiling ay posibleng pagbibigyan.

ACCESS PARA SA MAY KAPANSANAN

Ang Konseho tungkol sa Karahasan sa Pamilya (Family Violence Council) ay ginaganap sa room 617 sa 400 McAllister Street sa San Francisco. Ang building ay maaaring ma-access ng mga taong gumagamit ng wheelchair at iba pang gamit na tumutulong sa pagkilos .

Ang mga pagpupulong ng Task-Force ng Mayor sa Anti-Trafficking ay ginaganap sa Room 305 sa City Hall, 1 Dr. Carlton B. Goodlett Place sa San Francisco. Ang City Hall ay accessible para sa mga taong gumagamit ng wheelchair at iba pang mga gamit na tumutulong sa pagkilos. Mayroong mga rampa sa mga pasukan sa Grove, Van Ness at McAllister. Ang mga kagamitan sa pagtulong sa pandinig, mga interpreter ng American Sign Language, mga tagapagbasa, mga adyenda na malalaki ang print, at iba pang pangangailangan ay maaaring hilingin. Para humingi ng tulong, tawagan si Minouche Kandel (415) 252-3203, o mag email sa minouche.kandel@sfgov.org. Kailangan mag-request ng mga pangangailangan sa hindi bababa sa 72 oras bago ng pagpupulong upang matiyak kung maaaring ipaglingkod ang inyong kahilingan.

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Ayon sa San Francisco Lobbyist Ordinance [SF Campaign & Governmental Conduct Code 2.100], ang mga indibidwal o mga entity na nag iimpluensiya o sumusubok na mag impluensiya sa mga lokal na pambatasan o administrative na aksyon ay maaring kailangan mag register o mag report ng aktibidad ng lobbying. Para sa karagdagan na impormasyon tungkol sa Lobbyist Ordinance, mangyaring tumawag sa San Francisco Ethics Commission at 25 Van Ness Avenue, Suite 220, San Francisco, CA 94102, (415) 252-3100, FAX (415) 252-3112, website: sfgov.org/ethics.

SDDTAC Recommendations FY 23-24 and FY 24-25

	SDDTAC Rx FY 23-24	SDDTAC Rx FY 24-25	Department Rx	
COMMUNITY-BASED GRANTS		-		
Health education, food security, physical activity	\$3,000,000	\$3,050,000	DPH	
Food As Medicine MediCal Waiver Program	\$200,000	\$0	DPH	
CBOs working with SFUSD	\$305,000	\$305,000	DPH	
TOTAL COMMUNITY BASED GRANTS	\$3,505,000	\$3,355,000		
SFUSD				
School Food, Nutrition Ed	\$1,170,000	\$1,245,000	DCYF/SFUSD	
Student Led Action	\$535,000	\$535,000	DCYF/SFUSD	
TOTAL SFUSD	\$1,705,000	\$1,780,000		
FOOD ACCESS				
Healthy Food Purchasing Supplement	\$1,540,000	\$1,565,000	DPH	
Healthy Retail	\$190,000	\$190,000	OEWD	
TOTAL FOOD ACCESS	\$1,730,000	\$1,805,000		
ORAL HEALTH				
Community task forces	\$450,000	\$450,000	DPH	
School-based sealant application	\$350,000	\$350,000	DPH	
School-based education and case management	\$200,000	\$200,000	DCYF/SFUSD	
TOTAL ORAL HEALTH	\$1,000,000	\$1,000,000		
INFRASTRUCTURE				
Marketing/Promotion/Outreach	\$145,000	\$145,000	DPH	

\$272,000	\$272,000	DPH			
\$528,000	\$528,000	DPH			
\$945,000	\$945,000				
\$100,000	\$100,000	DCYF			
\$100,000	\$100,000	RPD/PUC			
\$200,000	\$200,000				
PHYSICAL ACTIVITY & WELLNESS (RECREATION & PARKS)					
\$650,000	\$650,000	RPD			
¢225 000	¢225 000	RPD			
\$225,000	\$225,000	KPD			
\$800,000	\$800,000	RPD			
\$1,675,000	\$1,675,000				
LACTATION					
\$160,000	\$160,000	DPH			
\$80,000	\$80,000	DPH			
\$240,000	\$240,000				
\$11,000,000	\$11,000,000				
	\$528,000 \$945,000 \$100,000 \$100,000 \$200,000 \$ (RECREATION & PARKS) \$650,000 \$225,000 \$1,675,000 \$160,000 \$80,000 \$240,000	\$528,000 \$528,000 \$945,000 \$945,000 \$100,000 \$100,000 \$100,000 \$100,000 \$200,000 \$200,000 \$ (RECREATION & PARKS) \$650,000 \$650,000 \$225,000 \$225,000 \$1,675,000 \$1,675,000 \$160,000 \$160,000 \$80,000 \$80,000 \$240,000 \$240,000			

Budget Descriptions: SDDTAC recommends investing in strategies that support mental health		
and wellbeing and workforce pathways for impacted/priority populations.		
City Departments should contract directly with CBOs through an RFP process managed through		
the Community Health Equity and Promotion (CHEP) Branch of the Department of Public Health. CBG should support community-based programs and services that address the health inequities of those most targeted by the beverage industry. Funding should go to Community Based Organizations (CBOs) and Faith Based Organizations (FBOs) for the following strategies: 1. Health Education activities including, chronic disease prevention, healthy eating and active living, tap water promotion, oral/dental health 2. Physical Activity opportunities, including: a) Dance and movement, sports, yoga, walking groups, biking, etc.; b) Changes to the built environment (ie sidewalks, streets, parks, buildings, etc) or safety of the built environment that facilitates increased physical activity and walking and biking for utilitarian trips, sometimes referred to as active transportation 3. Food Security, including: a) Community-based pantries, community-based hot meals, community kitchens and community home delivery services; b) Increased financial resources (i.e. wages, income, government nutrition supplements, vouchers, etc.); c) Changes to the built environment that facilitate food security; and d) Pursuit of institutional or local policies that facilitate food security. 4. Water Promotion, such as support for Spa Water Supplies, station maintenance/beautification, refillable water bottles to distribute to communities, water testing 5. Community Based Participatory Research		
One time infrastructure and capacity building grants for community based food organizations to prepare them to contract with health plans, use medical coding and billing, share confidential patient information, and other areas needed to access Medi-Cal funding for meals and groceries and nutrition services rendered. This funding will build off the successful capacity building cohort pilot in FY 2022-2023 which included 7 CBOs receiving both tailored, individualized technical assistance and cohort-level training and capacity building. Currently no CBOs are		

	contracted with the SF Health Plan, the main Medi-Cal managed care plan serving the city, to deliver medically supportive food and nutrition services.
CBOs working with SFUSD	Recommend 3% of all CBO funding go towards CBOs implementing programs/initiatives that take place in school settings. Funding to issue grants to CBOS should follow the guidelines above.
SFUSD	
School Food, Nutrition Ed	To improve the quality and appeal of school meals and support nutrition education to increase participation in school meal programs (for example: cooking and serving equipment, staff professional development, and innovative procurement and menu strategies to increase freshly prepared food). Funding will target schools with the largest populations of high-risk students that are disproportionately targeted by the sugary drinks industry.
Student Led Action	Support student led efforts to decrease consumption of sugary drinks and increase awareness of sugary drinks consumption among students, with focus on schools with the largest populations of high-risk students that are disproportionately targeted by the sugary drinks industry. SFUSD should provide to SDDTAC a proposal of how funding will be spent through student led action. Funding to also support adequate staffing for implementation.
FOOD ACCESS	
Healthy Food Purchasing Supplement	Support programs that increase financial resources to purchase healthy food such as vouchers and food purchasing incentives. These funds should be RFPed out to CBOs and FBOs. Funding should support programs and services that increase financial resources to purchase healthy food; access to healthy fruits and vegetables while minimizing processed foods for high-risk communities; food that are affordable and convenient; and programs that support the consumption of healthy foods including the ability to prepare and store meals and the knowledge of basic nutrition, food safety and cooking. Priority programs should incorporate a community-based food security perspective and have demonstrated increased ability of food insecure residents to purchase, access, and consume consumption of healthy, fresh, low-to-no cost and culturally appropriate foods, including but not limited to food vouchers/incentives, transportation and delivery and prepared foods.
Healthy Retail	Supporting small business to increase healthy food access in high risk and impacted communities and neighborhoods by: 1) supporting business operations; 2) promoting community engagement; and 3) improving the retail environment.
ORAL HEALTH	
Community task forces	Support development of community infrastructure such as oral health community task forces that incorporate diverse stakeholders for outreach, education, and interventions to address the oral health needs of children in high risk populations.
School-based sealant application	Support SF DPH oral health staff providing cavity-preventing sealants to high-risk populations within SFUSD schools. Sealants protect the chewing surfaces of teeth from cavities. Over 80% of cavities are on the chewing surfaces of back teeth. There is a direct relationship between sugary drink consumption and dental cavities.
School-based education and case management	Support dedicated SFUSD oral health staff to implement school-based health preventive education and dental care coordination programs within SFUSD schools serving high risk target populations. SFUSD oral health staff are key partners in Cavity Free SF, SF's local oral health coalition.
INFRASTRUCTURE	
Marketing/Promotion/Outreach	Funds to DPH/CBOs/Private media firms to support media and communications that include 1) grassroots, community-driven awareness campaigns about the intent of the SDDT and the impact of the allocated funds; 2) city-wide communications campaign highlighting the impact and importance of the SDDT; 3) communications materials for merchants; and 4) and communicate the harmful impact of sugary drinks and healthy alternatives. Examples include community-driven, messaging, print, online, and social media campaigns. This also includes regular communication to SF Board of Supervisors, Mayor's Office, Board of Education and other elected officials via newsletters and other mechanisms.

Evaluation/Research/Data Support/Capacity Building	A. Professional Services i) Technical assistance for funded CBO and FBO, ii) evaluation to develop framework and evaluate city agencies, CBO and FBO, and process evaluations from applicants, etc. iii) city attorney to provide ongoing technical consultation; iv) project management agency to offset fiscal intermediary costs. B. Materials/Supplies for meeting and printing costs C. Data for collection (pricing), analysis (Nielsen) and purchase (IRI) D. Capacity Building for SDDT initiative E. City Attorney Consultation				
Infrastructure Staffing	 A. Personnel 1) Backbone staffing to support SDDTAC 2) Staffing to support DPH SDDT implementation of community based grants 3) Staffing to support research research/evaluation of SDDT impact. 				
WATER ACCESS					
Water Access - SFUSD	SFUSD water station installation. Also, invest in signage and art to 3 stations to pilot evidence-based community informed model for what designs should be and water education. Allows for comparison of usage between pilot stations with art work/education and those without.				
Water Access - Public Spaces	Public water station installation. Also, invest in signage and art to 3 stations to pilot-evidence based community informed model for what designs should be and water education. Allows for comparison of usage between pilot stations with artwork/education and those without.				
RECREATION & PARKS PHYSICAL	RECREATION & PARKS PHYSICAL ACTIVITY & WELLNESS				
Peace Parks	To support staffing and supplies, including healthy food, for Peace Parks programs in target populations.				
SVIP: Peace Parks Transportation	Transportation for Peace Parks participants				
REQUITY: Outreach, Scholarships, recreation equity	Requity offers free dynamic, engaging, and culturally-relevant recreation programming to youth under 18 living in shelters, foster care, public housing, or in housing developments. Through a combination of onsite and hyper-local program, coupled with extensive outreach, Requity increases access to and participation in RPD's existing programs and scholarships by educating and informing families on what RPD can offer them.				
LACTATION	To fund a breastfeeding coalition to organize collective efforts across San Francisco to enable increased breastfeeding among Priority Populations. This coalition will mobilize action on policy, systems and environmental (PSE) changes to increase breastfeeding rates and duration, leveraging community strengths, and tackling structural barriers to reduce inequities to breastfeeding support. This would include funding for backbone support to: engage community stakeholders in a strategic planning and engagement process to develop a framework for short and long term goals embedding in principles of equity; help align breastfeeding support services in San Francisco including hospital, outpatient, and community based services to improve access to breastfeeding support; and provide technical assistance to partnering agencies (such as child care centers and businesses with less than 50 employees) to operationalize and implement breastfeeding friendly policies and practices. Funding will also support community based organizations that are already supporting breastfeeding.				

^{*} Funding should support programs and services that increase financial resources to purchase healthy food; access to healthy fruits and vegetables while minimizing processed foods for high-risk communities; foods that are affordable and convenient; and programs that support the consumption of healthy foods including the ability to prepare and store meals and the knowledge of basic nutrition, food safety and cooking. Priority programs should incorporate a community-based food security perspective and have demonstrated increased ability of food insecure residents to purchase, access, and consume consumption of healthy, fresh, low-to-no cost and culturally appropriate foods, including but not limited to food vouchers/incentives, transportation and delivery and prepared foods.

ONGOING ADDBACKS FROM FY 2017-2018

PROGRAM	DEPARTMENT	DESCRIPTION	
Food Security – Healthy	DPH	Maintain current service levels: Vouchers and education to	50,000
Food Purchasing		increase consumption and access to nutritious foods by increasing	
Supplement		the ability of low income residents to purchase fruits and	
		vegetables at neighborhood vendors and farmers' markets in	
		collaboration with DPH Healthy Retail Program.	
Healthy Corner Store	ECN	Promoting corner stores and markets to sell healthy products as	60,000
Retail		opposed to sugary beverages, etc.	
Food Security – Home	HSA	Address current waitlist: Delivery of nutritious meals, a daily-	477,000
Delivered Meals (HDM)		safety check/friendly interaction to homebound seniors/adults	
		with disabilities who cannot shop or prepare meals themselves.	
		Many providers offer home assessments/nutrition	
		education/counseling.	
Food Security –	HSA	Address current waitlist: Daily, hot, nutritious meals for	220,000
Congregate Lunch Meals		seniors/adults with disabilities	
Senior Fitness	HSA	Senior fitness programming at IT Bookman and George Davis	200,000
Congregate Meal Program	HSA	Congregate Meal Program A	75,000
Congregate Meal Program	HSA	Congregate Meal Program B	75,000
		TOTAL	1,157,000

^{*}The Board of Supervisors made a series of addbacks in the FY 17-18 budget. When the Board of Supervisors makes changes to the Mayor's budget, some of these changes are "addbacks" denoting the Board's decision to add funds back for a particular service. Addbacks become part of an agency's baseline budget.