**Capital Project Budget**

1. **Project Budget will be evaluated based on the following criteria:**

* Is the proposed budget reasonable based on project(s) being proposed?
  + Has applicant identified sufficient funding to acquire or complete the project?

1. Complete the following table:

|  |  |
| --- | --- |
| Total Project Cost | $ |

|  |  |
| --- | --- |
| Amount of Funds Requested for Construction (A Subtotal of the Total Grant Request) (Hard Costs): | $ |
| Amount of Funds Requested for Architectural, and/or Engineering (Soft Costs) (not to exceed 20% of construction, and not available for new facilities) (A Subtotal of the Total Grant Request) | $ |
| Total Grant Request (Total Funding Amount You Are Requesting through this RFP): | $ |

1. List all revenue sources and expenses for your project. For each revenue source, state whether you have secured the funding or not:

|  |  |  |
| --- | --- | --- |
| Revenue Sources | Amount ($) | Secured (✓) |
| 1. |  |  |
| 2. |  |  |
| 3. |  |  |
| 4. |  |  |
| 5. |  |  |
| **Total** |  |  |
| Expenses | Amount ($) |  |
| 1. |  |  |
| 2. |  |  |
| 3. |  |  |
| 4. |  |  |
| 5. |  |  |
| **Total** |  |  |

**Total of Revenue Sources should be equal to Total Expenses**

In addition to a project budget, provide a Three Year Organizational Operating Budget

1. **Matching Funds (Worth up to 15 points)**

**List non MOHCD fund amounts and their sources:**

|  |  |  |
| --- | --- | --- |
|  | **Non-MOHCD Funding Source** | **Amount** |
| **1.** |  |  |
| **2.** |  |  |
| **3.** |  |  |
| **4.** |  |  |
| **Total** | |  |