

Recology San Francisco Rate Proposal Sheet

Professional Services

- **Adjusted:** Per correspondence with the RRA during the rate setting process, Professional Services expense have been adjusted down by \$(500K) due to the exclusion of specific legal expenses. These changes are reflected for RY24 and RY25.

Professional Services Expense	Rate Year 2024	Rate Year 2025
Rate Submission on 3/7/2023	\$2,657,148	\$3,452,860
Q2 2023 Expense Change – Increase (Decrease)	\$(510,964)	\$(539,659)
Revised Professional Services Expense	\$2,146,184	\$2,913,201

Recology Sunset Scavenger and Recology Golden Gate Rate Proposal Sheet

Professional Services

- **Adjusted:** Per correspondence with the RRA during the rate setting process, Professional Services expense have been adjusted down by \$(400K) due to the exclusion of specific legal expenses. These changes are reflected for RY24 and RY25.

Professional Services Expense	Rate Year 2024	Rate Year 2025
Rate Submission on 3/7/2023	\$1,434,553	\$1,506,155
Q2 2023 Expense Change – Increase (Decrease)	\$(378,331)	\$(401,046)
Revised Professional Services Expense	\$1,056,222	\$1,105,109