

2.16

Please detail all abandoned material efforts completed for the past 3 years and how the level of staffing and equipment compares with your proposed rates for RY24 and RY25. Please include days and hours of operation, number and type of equipment used, estimated truckloads or tonnage per zone, location of new proposed zone, and whether cost is entirely ratepayer funded. If service requests have only increased 2.89%, why has response time eroded 33% over the past year? Proposed enhancement includes 2 FTE and 2 vehicles but does not include fuel costs or other related expenses.

**3 Year Service Analysis**

Year	311 Requests	DPW Requested Sweeps	Total Service Requests	Tonnage	Zone FTE	Bayview Sweep		Trucks
						FTE	Total FTE	
2018	99,804	17,632	117,436	4655	12	0.2	12.2	12
2019	114,816	19,189	134,005	4693	12	0.4	12.4	12
2020	135,257	19,756	155,013	5456	12	0.4	12.4	13
2021	110,104	16,990	127,094	5185	12	0.8	12.8	13
2022	113,282	16,990	130,272	4408	12	0.8	12.8	13
2023*					12	1	13	13
2024*					14	1	15	15
2025*					14	1	15	15

\*forecasted

**Days and Hours of Operation**

Day	# of Zones	# of Addt'l		Hours of Ops.
		Sweep Routes	Total	
Monday	5	1	6	5:30 A - 2 P
Tuesday	5	2	7	5:30 A - 2 P
Wednesday	5	2	7	5:30 A - 2 P
Thursday	5	2	7	5:30 A - 2 P
Friday	5	2	7	5:30 A - 2 P
Saturday	4	0	4	5:30 A - 2 P
Sunday	3	0	3	5:30 A - 2 P

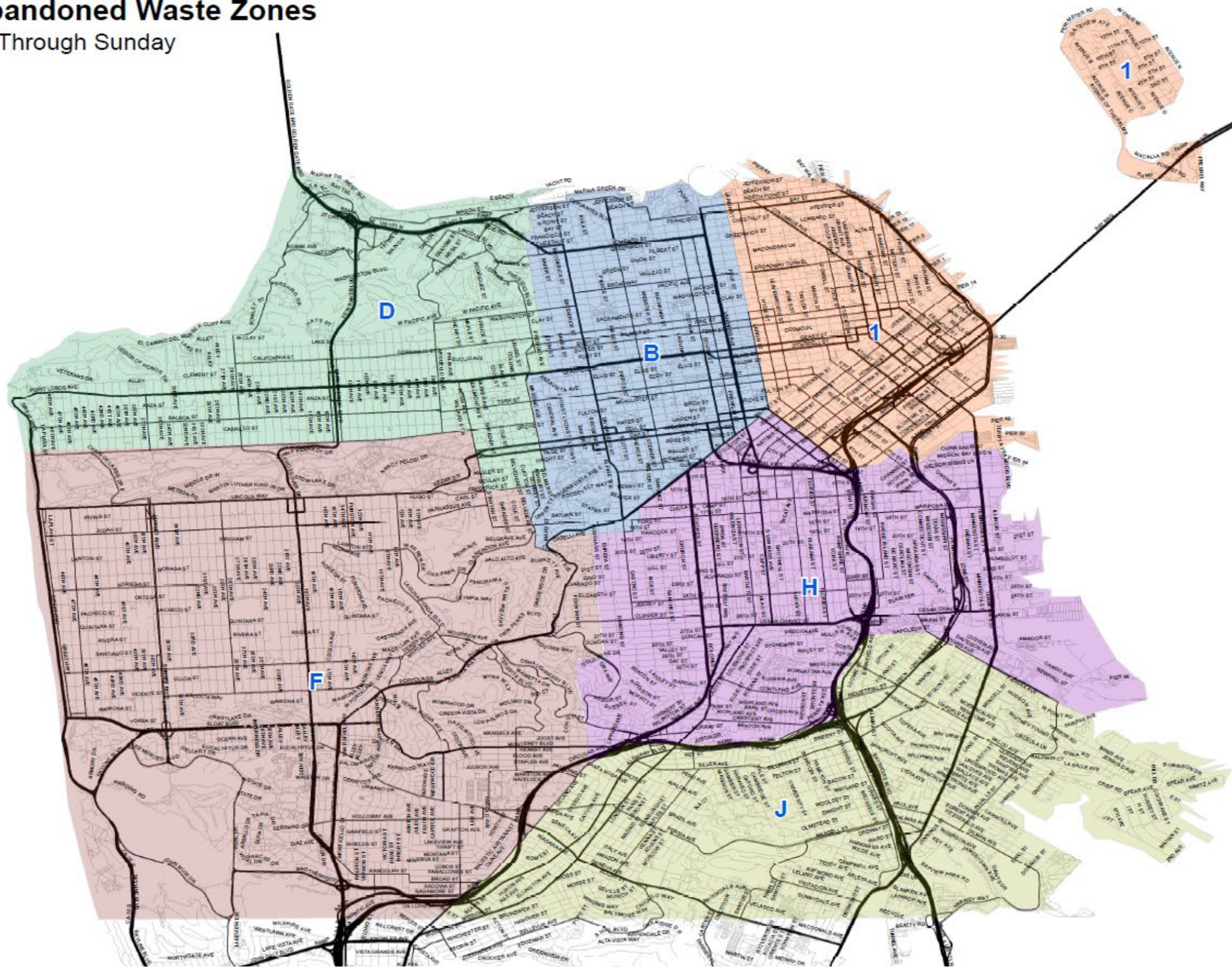
Zone/Sweep Route	REL	Box Truck	Total Equipment
B	1	1	2
D	1	1	2
F	1	1	2
H	1	1	2
J	1	1	2
K	1	1	2
853	1	0	1

**2022 Tonnage and 311 Requests**

Zone/Sweep Route	Tonnage
B	382
D	1,013
F	413
H	494
J	1,122
K	949
Other	35
	<hr/> 4,407

Below is the new proposed zone location shown as Zone 1

**Proposed Abandoned Waste Zones**  
Monday Through Sunday



Date: 3/13/2023