

Ratepayer Revenue						
<i>Schedule C.1 &lt;Accrual basis in accounting&gt;</i>						
	<b>RYE 6/30/20 Actuals</b>	<b>RYE 6/30/21 Actuals</b>	<b>RYE 9/30/22 Actuals</b>	<b>RYE 9/30/23 Projection</b>	<b>RYE 9/30/24 New Rate Yr 1</b>	<b>RYE 9/30/24 New Rate Yr 2</b>
<b>Total</b>					<b>Revenue at Current Rates</b>	<b>Revenue at Current Rates</b>
Commercial	\$167,469,982	\$135,980,228	152,216,276	164,978,094	168,277,656	178,282,796
Residential (5 Units or less)	\$89,501,146	\$91,878,716	92,949,246	99,029,864	101,010,462	107,044,851
Residential (6-599 Units)	\$68,954,763	\$74,021,300	75,437,514	81,309,940	82,936,139	87,890,764
<b>Total Ratepayer Revenue</b>	<b>\$325,925,891</b>	<b>\$301,880,244</b>	<b>320,603,036</b>	<b>345,317,899</b>	<b>352,224,256</b>	<b>373,218,411</b>