

From: Jon Braslaw <jbraslaw@recology.com>
Sent: Tuesday, June 20, 2023 11:47 AM
To: Becker, Ben (CON)
Cc: Liao, Jay (CON)
Subject: RE: Pension Costs for 3, 5, 10 Years

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This is a calculation that WTW actuaries prepared. The 3-year scenario gets to 100% in years 3 and 5 at \$17.0 million. We did not get a 10-year funding scenario as the assumptions were too far out and there are too many variables.

Annual Contribution	Total Contribution from FY24-FY28	YE26 (3 years)	YE28 (5 years)	YE32 (9 years)
\$12.0M/year through FY28 (FY23 service cost)	\$60.0M	98%	100%	98%
\$16.9M/year through FY26	\$50.7M	100%	99%	97%

Thanks,

Jon

Jon Braslaw (he, 他, él)
 Director, Business Process Improvement

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From: Becker, Ben (CON) <ben.becker@sfgov.org>
Sent: Tuesday, June 20, 2023 11:23 AM
To: Jon Braslaw <jbraslaw@recology.com>
Cc: Liao, Jay (CON) <jay.liao@sfgov.org>
Subject: Pension Costs for 3, 5, 10 Years

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Hi Jon,

Sorry for this, you'd sent us the estimated pension costs for 3, 5, and 10 years, but I can't seem to find the file. I can find the pension proposal doc but that doesn't have the costs. Would you mind resending? If it helps at all, it was question 2.19 in our shared tracker.

Thanks,
Ben

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