

	RYE 6/30/20	RYE 6/30/21	FY 9/30/22	3 months ending 12/31/22
Salaries, Wages and Payroll Headcount - SS GG	Actuals	Actuals	Actuals	Actuals
Schedule H.1 <insert accounting basis>	Hours	Hours	Hours	Hours
Total				
Overtime				
Non-Union Exempt	-	-	-	-
Non-Union Non-Exempt	2,603	1,269	625	151
Union - Clerical	2,558	4,362	1,565	555
Union - Driver/Helper	85,092	82,360	94,221	31,516
Union - Equipment Operator	-	-	-	-
Union - Shop/Facility	12,290	2,267	3,565	1,303
Union - Sorter/Material Handler	-	-	-	-
Union - Technician	-	-	-	-
Union - Utility Person	-	-	-	-
Union - Weighmaster/Dispatcher	-	-	-	-
Sub-Total Overtime	102,543	90,258	99,975	33,526
Refuse Collection				
Overtime				
Non-Union Exempt	-	-	-	-
Non-Union Non-Exempt	712	353	321	85
Union - Clerical	217	16	-	-
Union - Driver/Helper	67,044	70,799	84,414	29,091
Union - Equipment Operator	-	-	-	-
Union - Shop/Facility	0	20	-	-
Union - Sorter/Material Handler	-	-	-	-
Union - Technician	-	-	-	-
Union - Utility Person	-	-	-	-
Union - Weighmaster/Dispatcher	-	-	-	-
Sub-Total Overtime	67,972	71,182	84,735	29,175
Truck and Garage				
Overtime				
Non-Union Exempt	-	-	-	-
Non-Union Non-Exempt	-	-	-	-
Union - Clerical	310	38	125	17
Union - Driver/Helper	4,282	966	1,269	367
Union - Equipment Operator	-	-	-	-
Union - Shop/Facility	12,290	2,248	3,565	1,303
Union - Sorter/Material Handler	-	-	-	-
Union - Technician	-	-	-	-
Union - Utility Person	-	-	-	-
Union - Weighmaster/Dispatcher	-	-	-	-
Sub-Total Overtime	16,882	3,251	4,959	1,687
Debris Box				
Overtime				
Non-Union Exempt	-	-	-	-
Non-Union Non-Exempt	-	-	-	-
Union - Clerical	113	19	26	4
Union - Driver/Helper	12,824	10,159	7,646	1,807
Union - Equipment Operator	-	-	-	-
Union - Shop/Facility	-	-	-	-
Union - Sorter/Material Handler	-	-	-	-
Union - Technician	-	-	-	-
Union - Utility Person	-	-	-	-
Union - Weighmaster/Dispatcher	-	-	-	-
Sub-Total Overtime	12,937	10,178	7,673	1,811
Transfer Station				
Overtime				
Non-Union Exempt	-	-	-	-
Non-Union Non-Exempt	-	-	-	-
Union - Clerical	-	-	-	-
Union - Driver/Helper	-	-	-	-
Union - Equipment Operator	-	-	-	-
Union - Shop/Facility	-	-	-	-
Union - Sorter/Material Handler	-	-	-	-
Union - Technician	-	-	-	-
Union - Utility Person	-	-	-	-
Union - Weighmaster/Dispatcher	-	-	-	-
Sub-Total Overtime	-	-	-	-
Processing				
Overtime				
Non-Union Exempt	-	-	-	-
Non-Union Non-Exempt	-	-	-	-
Union - Clerical	-	-	-	-
Union - Driver/Helper	-	-	-	-
Union - Equipment Operator	-	-	-	-
Union - Shop/Facility	-	-	-	-
Union - Sorter/Material Handler	-	-	-	-
Union - Technician	-	-	-	-
Union - Utility Person	-	-	-	-
Union - Weighmaster/Dispatcher	-	-	-	-
Sub-Total Overtime	-	-	-	-
Special Waste				
Overtime				
Non-Union Exempt	-	-	-	-
Non-Union Non-Exempt	-	-	-	-
Union - Clerical	-	-	-	-
Union - Driver/Helper	-	-	-	-
Union - Equipment Operator	-	-	-	-
Union - Shop/Facility	-	-	-	-
Union - Sorter/Material Handler	-	-	-	-
Union - Technician	-	-	-	-
Union - Utility Person	-	-	-	-
Union - Weighmaster/Dispatcher	-	-	-	-
Sub-Total Overtime	-	-	-	-
General Recycling				
Overtime				
Non-Union Exempt	-	-	-	-
Non-Union Non-Exempt	-	-	-	-
Union - Clerical	-	-	-	-
Union - Driver/Helper	942	435	891	252
Union - Equipment Operator	-	-	-	-
Union - Shop/Facility	-	-	-	-
Union - Sorter/Material Handler	-	-	-	-
Union - Technician	-	-	-	-
Union - Utility Person	-	-	-	-
Union - Weighmaster/Dispatcher	-	-	-	-
Sub-Total Overtime	942	435	891	252
General and Administrative				
Overtime				
Non-Union Exempt	-	-	-	-
Accounting	-	-	-	-
Engineering	-	-	-	-
Legal	-	-	-	-
Technology	-	-	-	-
Human Resources	-	-	-	-
Corporate Management	-	-	-	-
Environmental Services	-	-	-	-
Other Professional Staff	-	-	-	-
Non-Union Non-Exempt	1,891	916	304	66
Accounting	-	-	-	-
Engineering	-	-	-	-
Legal	-	-	-	-
Technology	-	-	-	-
Human Resources	-	-	-	-
Corporate Management	-	-	-	-
Environmental Services	-	-	-	-
Other Professional Staff	-	-	-	-
Union - Clerical	1,919	4,294	1,413	534
Union - Driver/Helper	-	-	-	-
Union - Equipment Operator	-	-	-	-
Union - Shop/Facility	-	-	-	-
Union - Sorter/Material Handler	-	-	-	-
Union - Technician	-	-	-	-
Union - Utility Person	-	-	-	-
Union - Weighmaster/Dispatcher	-	-	-	-
Sub-Total Overtime	3,810	5,210	1,717	600

Salaries, Wages and Payroll Headcount - RSF Schedule H.1 <insert accounting basis>	RYE 6/30/20	RYE 6/30/21	FY 9/30/22	3 months ending
	Actuals Hours	Actuals Hours	Actuals Hours	12/31/22 Actuals Hours
Total				
Overtime				
Non-Union Exempt	-	-	-	-
Non-Union Non-Exempt	543	60	105	41
Union - Clerical	782	562	636	160
Union - Driver/Helper	13,700	4,231	11,152	3,988
Union - Equipment Operator	7,994	6,095	8,486	1,752
Union - Shop/Facility	10,307	4,700	7,802	1,291
Union - Sorter/Material Handler	7,132	4,659	330	91
Union - Technician	888	709	621	292
Union - Utility Person	1,582	3,278	7,069	430
Union - Weighmaster/Dispatcher	3,287	2,776	3,927	973
Sub-Total Overtime	46,211	27,071	40,048	9,017
Missile Collection				
Overtime				
Non-Union Exempt	-	-	-	-
Non-Union Non-Exempt	-	-	-	-
Union - Clerical	-	-	-	-
Union - Driver/Helper	-	-	-	-
Union - Equipment Operator	-	-	-	-
Union - Shop/Facility	-	-	-	-
Union - Sorter/Material Handler	-	-	-	-
Union - Technician	-	-	-	-
Union - Utility Person	-	-	-	-
Union - Weighmaster/Dispatcher	-	-	-	-
Sub-Total Overtime	-	-	-	-
Truck and Garage				
Overtime				
Non-Union Exempt	-	-	-	-
Non-Union Non-Exempt	0	-	-	-
Union - Clerical	1	1	3	1
Union - Driver/Helper	-	-	-	-
Union - Equipment Operator	-	-	-	-
Union - Shop/Facility	4,903	1,865	3,210	626
Union - Sorter/Material Handler	8	-	-	-
Union - Technician	-	-	-	-
Union - Utility Person	-	-	-	-
Union - Weighmaster/Dispatcher	-	-	-	-
Sub-Total Overtime	4,913	1,866	3,213	627
Debris Box				
Overtime				
Non-Union Exempt	-	-	-	-
Non-Union Non-Exempt	-	-	-	-
Union - Clerical	-	-	-	-
Union - Driver/Helper	-	-	-	-
Union - Equipment Operator	-	-	-	-
Union - Shop/Facility	-	-	-	-
Union - Sorter/Material Handler	-	-	-	-
Union - Technician	-	-	-	-
Union - Utility Person	-	-	-	-
Union - Weighmaster/Dispatcher	-	-	-	-
Sub-Total Overtime	-	-	-	-
Transfer Station				
Overtime				
Non-Union Exempt	-	-	-	-
Non-Union Non-Exempt	-	-	-	-
Union - Clerical	-	-	-	-
Union - Driver/Helper	306	61	18	14
Union - Equipment Operator	1,597	984	1,971	438
Union - Shop/Facility	155	119	111	16
Union - Sorter/Material Handler	104	197	1	1
Union - Technician	-	-	-	-
Union - Utility Person	-	-	-	-
Union - Weighmaster/Dispatcher	239	249	251	86
Sub-Total Overtime	2,401	1,609	2,352	555
Processing				
Overtime				
Non-Union Exempt	-	-	-	-
Non-Union Non-Exempt	-	-	-	-
Union - Clerical	705	499	591	149
Union - Driver/Helper	13,166	3,883	10,911	3,906
Union - Equipment Operator	6,395	5,111	6,435	1,313
Union - Shop/Facility	5,249	2,716	4,480	648
Union - Sorter/Material Handler	7,019	4,462	329	90
Union - Technician	-	-	-	-
Union - Utility Person	1,582	3,278	7,069	430
Union - Weighmaster/Dispatcher	3,047	2,528	3,676	897
Sub-Total Overtime	37,163	22,477	33,402	7,423
Special Waste				
Overtime				
Non-Union Exempt	-	-	-	-
Non-Union Non-Exempt	-	-	-	-
Union - Clerical	-	-	-	-
Union - Driver/Helper	228	287	223	68
Union - Equipment Operator	-	-	-	-
Union - Shop/Facility	-	-	-	-
Union - Sorter/Material Handler	-	-	-	-
Union - Technician	888	709	621	292
Union - Utility Person	-	-	-	-
Union - Weighmaster/Dispatcher	-	-	-	-
Sub-Total Overtime	1,116	996	844	360
General Recycling				
Overtime				
Non-Union Exempt	-	-	-	-
Non-Union Non-Exempt	-	-	-	-
Union - Clerical	-	-	-	-
Union - Driver/Helper	-	-	-	-
Union - Equipment Operator	-	-	-	-
Union - Shop/Facility	-	-	-	-
Union - Sorter/Material Handler	-	-	-	-
Union - Technician	-	-	-	-
Union - Utility Person	-	-	-	-
Union - Weighmaster/Dispatcher	-	-	-	-
Sub-Total Overtime	-	-	-	-
General and Administrative				
Overtime				
Non-Union Exempt	-	-	-	-
Accounting	-	-	-	-
Engineering	-	-	-	-
Legal	-	-	-	-
Technology	-	-	-	-
Human Resources	-	-	-	-
Corporate Management	-	-	-	-
Environmental Services	-	-	-	-
Other Professional Staff	-	-	-	-
Non-Union Non-Exempt	543	60	105	41
Accounting	-	-	-	-
Engineering	-	-	-	-
Legal	-	-	-	-
Technology	-	-	-	-
Human Resources	-	-	-	-
Corporate Management	-	-	-	-
Environmental Services	-	-	-	-
Other Professional Staff	-	-	-	-
Union - Clerical	75	63	42	11
Union - Driver/Helper	-	-	-	-
Union - Equipment Operator	-	-	-	-
Union - Shop/Facility	-	-	-	-
Union - Sorter/Material Handler	-	-	-	-
Union - Technician	-	-	-	-
Union - Utility Person	-	-	-	-
Union - Weighmaster/Dispatcher	-	-	-	-
Sub-Total Overtime	619	123	147	51