

Reconciliation between RY22 rate report and Rate Application

Rate Report	Actuals
Commercial	140,881,141
Commercial Compactors	24,758,404
Debris Box Revenue	14,000,565
Total on Rate report	179,640,110

Rate Application	Actuals	
Commercial	126,948,119	reduced by 85% of City Services/Contract Customers
Commercial Compactors	22,299,635	reduced by 15% of City Services/Contract Customers
Regulated Debris Box	2,968,522	
Open Market Debris Box	11,032,043	this is currently presented in cell X6 of tab A.2, Other services
City Services Contract	8,731,157	
Contract Customers	7,660,634	
	179,640,110	
Variance	(0)	