

Funding Notification

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The two components of the Funding Notification are:

- A Cover Letter
- The Funding Detail Page(s)

Cover Letter



City and County of San Francisco
London N. Breed
Mayor

San Francisco Department of Public Health
Grant Colfax, MD
Director of Health

FY 19-20 **Funding Notification # 1**

June 10, 2019

Robert Smith, Executive Director
SF Behavioral Health Services
1400 Howard Street
San Francisco, CA 94103

The Department of Public Health Business Office has allocated the amount below as **SF Behavioral Health Services** funding for **fiscal year 19-20**. This allocation is summarized in the table below and funding details are included in the attached spreadsheet(s).

Contract ID# ¹	DPH Section ¹	FY18-19 Funding Amount	FY19-20 Funding Amount	Change in Funding
1000099999	BHS - Mental Health	\$849,295	\$853,768	\$4,473
	BHS - Substance Use Disorder	\$174,808	\$179,178	\$4,370
Total		\$1,024,103	\$1,032,946	\$8,843

¹ A backup funding detail is provided for each contract by DPH section.

Contract Document Submission Deadline

Please submit the Description of Services (Appendix A) and Budget (Appendix B) no later than **June 24, 2019**. The Appendix A and B forms are available via the Contract Development & Technical Assistance (CDTA) website at www.sfdph.org/cdta. These documents *must be submitted* via e-mail to cdtaunit@sfdph.org with your Agency's name in the subject title.

Revised Funding Notification

All funds allocated to **SF Behavioral Health Services** are dependent on availability of funding to DPH. DPH will adjust this allocation upon notification of changes from funding sources, issue a revised funding notification letter, and request that **SF Behavioral Health Services** modify its contract to the amount of funding available. Other reasons that may impact the total allocation include the ability of **SF Behavioral Health Services** to meet contractual objectives or to comply with contractual requirements.

CalOMS and Counselor Certification Regulations Compliance

SF Behavioral Health Services must comply with applicable client data collection and reporting requirements of the California Outcomes Measurement System (**CalOMS**) as required by the State of California Department of Health Care Services (DHCS). Additionally, **SF Behavioral Health Services** must comply with applicable counselor, staff training, or certification requirements as mandated by DHCS.

Contracts with Federal Grants

The Department of Public Health (DPH) receives and allocates federal grant funds to contractors, including **SF Behavioral Health Services**. In accordance with federal regulations, DPH hereby provides notice to **SF Behavioral Health Services** of applicable information with regard to those federal funds included in this funding notification:

Grant Information

CFDA Title	CFDA #	Award Name	Award #	Research & Development (yes/no)	Federal Awarding Agency	Applicable Compliance Requirements
Block Grant for Community Mental Health Svcs	93.958	SAMSHA - MHBG, System of Care	N/A	No	DHHS-SAMHSA	2 CFR Part 200, Uniform Guidance

Please ensure that the CFDA number is indicated on the appropriate DPH Funding Sources line(s) on the Appendix B.

We look forward to working with you and your staff in the provision of these services. If you have any questions, please contact **Richelle-Lynn Mojica (415)255-3555** or via email at richelle-lynn.mojica@sfdph.org.

Sincerely,

Shirley Giang
Budget Director
DPH Business Office

cc: Richelle-Lynn Mojica, Juan Ibarra, Imo Momoh, Juan Ibarra, April Monegas, Mario Moreno, Christopher Kim, Loan Tran, JinQuan Li, Queeny Huang, Clifford Gee, Lai Saechao, Mazie Hui, Weijie Chen, Judith Martin, Erik Dubon, Michelle Long, Margaret Elam



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FY 19-20 Funding Notification # 1

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□ Cover Letter

1. Funding Notification #
2. Funding Notification Date
3. Fiscal Year
4. Contract ID#
5. Funding Amount
6. Contract Document Submission Deadline
7. CDTA Website and E-mail Address for Contract Document Submission

CalOMS and Counselor Certification Regulations Compliance

SF Behavioral Health Services must comply with applicable client data collection and reporting requirements of the California Outcomes Measurement System (CalOMS) as required by the State of California Department of Health Care Services (DHCS). Additionally, SF Behavioral Health Services must comply with applicable counselor, staff training, or certification requirements as mandated by DHCS.

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9. We look forward to working with you and your staff in the provision of these services. If you have any questions, please contact **Richelle-Lynn Mojica (415)255-3555** or via email at **richelle-lynn.mojica@sfdph.org**.

Sincerely,

Shirley Giang
Budget Director
DPH Business Office

cc: Richelle-Lynn Mojica, Juan Ibarra, Imo Momoh, Juan Ibarra, April Monegas, Mario Moreno, Christopher Kim, Loan Tran, JinQuan Li, Queeny Huang, Clifford Gee, Lai Saechao, Mazie Hui, Weijie Chen, Judith Martin, Erik Dubon, Michelle Long, Margaret Elam

□ Cover Letter (con't)

8. Grant Information, if there is federal grant funding
9. CDTA Manager and Contact Information

Funding Detail

Funding Detail

DPH Section: BHS-Mental Health Revision #: <input type="text"/> Contractor: SF Behavioral Health Sevices Executive Director: Robert Smith Contractor Phone: 415-863-4200 Contractor E-mail Address: rsmith@sfbhs.org			RFP/RFQ # (or note if Sole Source): various FSP Contract ID#: 1000099999 CDTA Program Mgr: Richelle-Lyn Mojica CDTA Program Mgr Phone #: 415-255-3555 CDTA Program Mgr Email: richelle-lynn.mojica@sfdph.org Contract Analyst: April Monegas		
Program	RFP/RFQ#	FY18-19	FY19-20	Variance	
Older Adult Outpatient	RFP 8-2017	293,195	293,195	0	
Behavioral Health Svcs in Primary Care	RFQ 32-2017	332,824	332,824	0	
Senior Drop-in Center	RFQ 5-2017	223,276	223,276	0	
General Fund CODB - to be allocated			4,473	4,473	
Total		849,295	853,768	4,473	
Funding Mix	Dept-Auth-Proj-Activity	FY18-19	FY19-20	Variance	
MH Adult Fed SDMC FFP (50%)	251984-10000-10001792-0001	13,214	13,214	0	
MH Adult County General Fund	251984-10000-10001792-0001	165,708	170,181	4,473	
MH Grant SAMHSA Adult SOC, CFDA 93.958	251984-10001-10032564-0001	114,273		-114,273	
MH Grant SAMHSA Adult SOC, CFDA 93.958	251984-10001-10034030-0001		114,273	114,273	
MH MHSA (OA)	251984-17156-10031199-0018	556,100	556,100	0	
Total		849,295	853,768	4,473	
Variance Explanation:					
FY19-20					
FY18-19			849,295		
2.5% CODB - General Fund			4,473		
Total			853,768		

Funding Detail

DPH Section: BHS-Mental Health Revision #: Contractor: SF Behavioral Health Sevices Executive Director: Robert Smith Contractor Phone: 415-863-4200 Contractor E-mail Address: rsmith@sfbhs.org	RFP/RFQ # (or note if Sole Source): various FSP Contract ID#: 1000099999 CDTA Program Mgr: Richelle-Lyn Mojica CDTA Program Mgr Phone #: 415-255-3555 CDTA Program Mgr Email: richelle-lynn.mojica@sfdph.org Contract Analyst: April Monegas
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MH MHSa (OA)	251984-17156-10031199-0018	556,100	556,100	0
Total		849,295	853,768	4,473

Variance Explanation:	
FY19-20	FY18-19
	849,295
2.5% CODB - General Fund	4,473
Total	853,768

1. Contractor, Contract, and Contact Information
2. Program Details
3. Funding Mix
4. Variance Explanation

SF Behavioral Health Services
FY19-20 Budget by Program

5.

Porgram	General Fund	FFP Medi-Cal	SAMHSA Adult SOC	MHSA (OA)	Total
Older Adult IFSO	165,708	13,214	114,273		293,195
Behavioral Health Primary Care Integration				332,824	332,824
Senior Drop-in Center				223,276	223,276
Cost of Doing Business	4,473			0	4,473
Total	170,181	13,214	114,273	556,100	853,768

5. Funding Detail
at Program
Level