

POSTING FOR

January 25, 2023

PROPOSED PERSONAL SERVICES CONTRACTS – REGULAR

<u>PSC No</u>	Dept Designation	PSC Amount	Description of Work	PSC Estimated Start Date	PSC Estimated End Date	Type of Approval
41624 - 22/23	GENERAL SERVICES AGENCY - CITY ADMIN	\$150,500.00	The Real Estate Division (“RED”) is seeking services for maintenance and expansion services pertaining to an existing, standardized with one manufacturer Access Control system (“ACS”) in use at properties under RED’s purview (1 Dr. Carlton B. Goodlett Pl.– San Francisco City Hall, 25 Van Ness, 1 South Van Ness, 25 Van Ness, 49 South Van Ness, 1650 Mission, 850 Bryant, 1419 Bryant, 555 Selby, 450 Toland, 1 Newhall, and any existing installations transferred to RED’s management.). The security system (software, door contacts, card readers, request to exit sensors, locks, control panels, reader boards, licenses and add-ons, power supplies for door hardware, duress buttons, door release buttons, and two-way audio/video IP based intercom systems) incorporates thousands of devices connected to centralized controllers and a server, all of which are installed and programmed by the vendor.	January 30, 2023	January 29, 2026	REGULAR
46581 - 22/23	GENERAL SERVICES AGENCY - CITY ADMIN	\$3,250,000.00	Services are for as-needed, preventative, annual, and emergency maintenance services for existing audiovisual systems (AV) in City Hall and other City buildings. These systems are connected through standard or customized hardware and software configurations. As a part of the contract, the Contractor will perform systems maintenance services including, but not limited to, software and firmware. The Contractor will service the existing systems and/or supply replacement equipment installations. The Contractor may be required to install new audiovisual systems. These services are primarily for the Real Estate Division but will	January 9, 2023	January 8, 2028	REGULAR

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			also be available to any other City departments that may be in need of the same services.			
45815 - 22/23	DEPARTMENT OF EMERGENCY MANAGEMENT	\$125,278.00	<p>Selected contractor shall provide the City with a Trend Miro Tipping point device</p> <ol style="list-style-type: none"> 1) Work with the Department of Emergency Management (DEM) to rack and stack the appliance at 1001 Turk Street, San Francisco in the Data Center 2) Work with DEM to provide Network Connectivity 3) Configure the appliance software for best practice 4) Work with DEM to create runbook for know threats 5) Work with DEM to integrate reporting to VisionOne 6) Work with DEM to valid test threat and isolation <p>1. WARRANTY 3y warranty included in the quote for hardware and software</p> <p>2. MAINTENANCE 3y maintenance included in the quote</p>	December 1, 2022	December 1, 2025	REGULAR
49532 - 22/23	FIRE DEPARTMENT	\$2,500,000.00	Perform physical fitness evaluations on new hires and current uniformed Fire Department personnel, including coronary risk factor evaluations, cardiovascular examinations, and laboratory testing.	January 23, 2023	December 31, 2027	REGULAR
36795 - 22/23	MAYOR	\$5,000,000.00	<p>Strategic Planning - Strategic planning and community engagement services, including survey and other data collection tool development, communications and outreach strategy development and execution, data, policy and research analysis, and report writing and compilation.</p> <p>Program Evaluation – Firm will continue the work of strategic planning of creating departmental and divisional evaluation plans aimed at assessing and further developing 1) an evaluation framework, and structure; 2) community-informed indicators; 2) a department-wide standard monitoring progress system; and 3) a dissemination plan to key stakeholders.</p>	January 2, 2023	December 31, 2028	REGULAR

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			Graphic Design/Editing – Graphic design/editing on plans, reports, and presentations for MOHCD and its grantees.			
43437 - 22/23	MUNICIPAL TRANSPORTATION AGENCY	\$128,100.00	<p>Young Community Developers (YCD) was approved as part of our application to the California Air Resources Board (CARB) to provide work as part of the state-funded Bayview Community Shuttle Project.</p> <p>The scope of work for YCD includes:</p> <ul style="list-style-type: none"> • Conduct engagement and promotion activities to local residents of Bayview-Hunters Point to recruit participants for workforce training programs to be employed as drivers for the Bayview Community Shuttle • Provide quarterly reports on staff activities and outcomes for recruited workforce training participants 	December 1, 2022	June 30, 2026	REGULAR
48151 - 22/23	MUNICIPAL TRANSPORTATION AGENCY	\$1,500,000.00	<p>San Francisco Municipal Transportation Agency (SFMTA) Youth Internship Program is both a summer and year-round internship program established to provide professional guidance in a work experience set within the SFMTA to motivate students to continue their education so they may seek employment opportunities in the municipal transportation sector or other highly disciplined career fields. Students selected for the program demonstrate an ability and interest in professional careers such as transportation, planning, IT, communications/marketing, finance, engineering, and mechanical sciences. The consultant will manage the program and advance funds for all student interns' salaries and program enrichment activities.</p>	May 26, 2023	May 31, 2027	REGULAR
48201 - 22/23	MUNICIPAL TRANSPORTATION AGENCY	\$1,500,000.00	<p>The contractor will provide Certified Designated Underground Storage Tank (UST) Operator and Licensed UST Technician services such as the required monthly, annual and tri-annual testing for forty-four (44) underground and above-ground storage tanks located at seven (7) Divisions/locations that comprise the San Francisco Municipal Transportation Agency (SFMTA) fuel storage</p>	October 1, 2023	October 1, 2028	REGULAR

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			tank system. This service includes troubleshooting, repairs, modifications, and replacement or updating of equipment. The contractor will ensure compliance with all applicable Federal, State and Local codes and regulations. The contractor will provide an annual educational session on the related regulations for the SFMTA maintenance staff.			
48672 - 22/23	MUNICIPAL TRANSPORTATION AGENCY	\$411,600.00	<p>A. Philip Randolph Institute San Francisco (APRI) was approved as part of our application to the California Air Resources Board (CARB) to provide work as part of the state-funded Bayview Community Shuttle Project.</p> <p>The scope of work for APRI includes:</p> <ul style="list-style-type: none"> • Convene Workforce Development Project Committee • Recruit and provide training to local residents of Bayview-Hunters Point to be employed as drivers for the Bayview Community Shuttle • Design and Implement an Occupational Skills Training curriculum for Class C Driver Training • Create and Maintain individual case files to track measured outcomes for enrolled participants 	December 1, 2022	June 30, 2026	REGULAR
48705 - 22/23	MUNICIPAL TRANSPORTATION AGENCY	\$2,000,000.00	The proposed work is to provide professional services including but not limited to: preparing technical specifications and developing Job Order Contract System Unit Price Books (JOC UPB) containing 150,000-200,000 items of work; training staff and contractors for an SFMTA-customized JOC system; and providing proprietary software and management tools to administer the SFMTA's JOC program. This consultant contract is performance-based, and fees are paid as percentages of actual construction task orders issued after the master construction contracts are awarded.	December 2, 2022	December 1, 2027	REGULAR
43097 - 21/22	PUBLIC HEALTH	\$3,000,000.00	Selected suppliers will act as a gateway for credit card payment on a separate and secure external web server that redirects credit card information to a secure processing site. In addition, the selected suppliers may provide, either	January 1, 2023	December 31, 2028	REGULAR

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			through rental or leasing, Payment Card Industry (PCI) compliant Point of Sale (POS) credit card terminals as well as a fully PCI compliant gateway service.			
<u>41894 - 22/23</u>	PUBLIC UTILITIES COMMISSION	\$2,750,000.00	The purpose of this contract is to provide Preventive Maintenance, Inspection and As-Needed Repair Services for the three Caterpillar Flywheel UPS units Model # 1200S units at the Tesla UV Treatment Facility. The work includes: Level 1 PM (General and System Visual Inspections), Level 2 PM (General and System Visual Inspections and Checks), Air Filters Cleaning, Vacuum Pump Oil Change, Bearing Replacement, Controller Board Battery Replacement, Capacitors Replacement, Cable and Bus Connections Check	June 29, 2023	June 28, 2030	REGULAR
<u>44897 - 22/23</u>	PUBLIC UTILITIES COMMISSION	\$2,875,000.00	The City Distribution Division (CDD) of the San Francisco Utilities Commission (SFPUC) is responsible for the operation, maintenance and repair of the City's potable water distribution system, as well as the Auxiliary Water Supply System (AWSS), a high-pressure water supply system dedicated to firefighting. CDD is requesting the authority to hire security guards to be located at our 1990 Newcomb Avenue facility (1 guard) and 2000 Marin Street site of a future headquarters for CDD (1 guard on day shift, 2 on swing and 2 on graveyard shift). The security guard will screen and verify authorization of personnel entering the facility which will include employees, consultants, vendors delivering materials and supplies and personnel from other City departments coordinating work with CDD. The security guard will keep records of nonemployees entering the facility and any observed abnormal occurrences. The guard will also communicate with the CDD Dispatcher and/or 911 Dispatch to report any immediate life safety concerns. The security guard is necessary to ensure the safety of employees and visitors and to safeguard the materials and supplies located within the facilities boundaries and to prevent vandalism to the sites and existing buildings.	January 1, 2023	December 31, 2026	REGULAR

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47463 - 22/23	PUBLIC UTILITIES COMMISSION	\$1,500,000.00	The purpose of this contract is to provide Preventive Maintenance, Inspection and As-Needed Repair Services of multiple Standby Generators throughout the City and County of San Francisco Public Utilities Commission, Water Supply and Treatment Division (SFPUC-WST) facilities. Work will entail replacing oil, oil filters, and coolant, troubleshooting, load testing, repairs of oil leaks, coolant leaks, exhaust leaks, tune ups, inspections, calibrations and emergency service.	January 1, 2023	December 31, 2028	REGULAR
40957 - 22/23	GENERAL SERVICES AGENCY - PUBLIC WORKS	\$5,000,000.00	The primary scope of service will include the following: evaluate specialized or untried equipment, provide cleaning personnel for special events, conduct special cleaning services, steam clean, power wash, conduct neighborhood cleaning projects, abate graffiti, weed or maintain plants above or outside of the Bureau's routine operating responsibilities, and/or conduct pilot cleaning programs that affect both public and private properties. Not to exceed 10 percent in services for the duration of the contract, may also include the ability to organize community support, prepare educational or outreach materials, assist in developing and conducting outreach and education efforts, conduct neighborhood cleaning projects, organize community interest in establishment of Business Neighborhood Improvement Districts (BID/NID), and/or survey public opinion or conduct focus groups.	January 3, 2023	June 3, 2026	REGULAR
43240 - 22/23	GENERAL SERVICES AGENCY - PUBLIC WORKS	\$1,600,000.00	Provide specialized services in Lighting Design to support Public Works' design staff on an as-needed basis. The Consultants will provide expert lighting consultation services to ensure that our projects achieve the highest quality in lighting design.	November 7, 2022	November 5, 2029	REGULAR
47163 - 22/23	GENERAL SERVICES AGENCY - PUBLIC WORKS	\$3,600,000.00	The Consultants will provide as-needed environmental, scientific and laboratory consultation services to provide rapid and cost effective resolution of environmental issues	November 28, 2022	December 31, 2029	REGULAR

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			encountered in maintenance dredging, dredge spoil disposal, hydrographic survey and coastal engineering. Consultants will review project plans, perform field surveys and sampling activities, perform specialized laboratory analyses, develop reports and assist in regulatory negotiations. Individual Contract Service Orders (CSO's) will define job/task specific scopes of work.			
45946 - 22/23	GENERAL SERVICES AGENCY - TECHNOLOGY	\$5,000,000.00	<p>The Unified Enterprise Support Services is a Microsoft offering that includes a comprehensive set of services to help the City with any issues arising with the use of Microsoft licenses. The set of services includes prioritized 24x7 problem resolution for issues that may arise in the City's daily use of their products. Microsoft employees will provide root-cause analysis, technical support, and escalation management (if needed) for all reported incidents, and will oversee cases until completely resolved. These services are provided by Microsoft employees remotely, and includes either phone and/or web-based technical support in the form of advice and guidance, as well as troubleshooting specific problems, error messages or functionality for products that are not working as intended.</p> <p>The Unified Enterprise Support Services also includes service delivery management, whereby Microsoft employees will field inquiries from any of the 50+ City departments regarding product access, functionality and available security upgrades. This service will aid the City in optimizing the full capabilities of the Microsoft products.</p> <p>The cost for this offering is based on a percentage of the City's total Microsoft spend in the prior 12 months. This program will provide the City with Microsoft Technical Account Managers and engineers who will assist City Staff in implementing Microsoft software products and work with City Staff to maximize the efficiency and deployment of Microsoft Products. These services require technical expertise and knowledge of proprietary Microsoft software</p>	April 1, 2023	April 30, 2026	REGULAR

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			<p>products that City Staff do not have. City employees do not have Enterprise level Microsoft deployment rights, access from an architectural level, or access to source code which are required to perform these functions.</p> <p>In addition to the above, the new EA will allow for the procurement of consulting services on an as needed basis. Consulting services range from digital transformation design, planning and implementation, to cyber security services such as threat/vulnerability mitigation and identity/access control. Any department who wishes to retain Microsoft for such services will be able to do so through the Citywide EA.</p>			
46561 - 22/23	GENERAL SERVICES AGENCY - TECHNOLOGY	\$5,200,000.00	<p>The purpose of this enterprise agreement is to purchase 3 major categories of subscription software from Adobe on a firm fixed price basis for the entire city for a base term of 3 years: 1.) desktop Adobe Acrobat DC with cloud storage turned off and 2.) Creative Cloud license + various Creative Single apps with cloud storage and 3.) proprietary software support.</p> <p>IN 2020, after a public bid, DT awarded this 5-year agreement for Adobe software to an Adobe reseller, Bridge Micro, who also happens to be a City-certified local business enterprise. This citywide purchase includes proprietary software support. In CY2020, CSC did not impose a requirement that proprietary software support was subject to CSC review and approval.</p> <p>To the extent that proprietary software support is now subject to CSC review and approval , DT is seeking CSC Approval at this time for the entire 5-year contract value.</p>	August 28, 2020	August 27, 2025	REGULAR
TOTAL AMOUNT \$47,090,478						