

Refuse Rate Administrator Hearing #1

May 9th, 2023

Agenda

Introduction

- Purpose of the Refuse Rate Administrator's Hearing
- Process Status to Date
- Structure of the Hearing

Summary of Proposals

- Summary of Proposals Presentation and Comparable Jurisdictions
- Panel Discussion (Environment, Public Works, Recology, Controller)

Profit Margin Discussion

- Controller Profit Margin Analysis and Balancing Account Impact
- Recology Presentation
- Panel Discussion (Refuse Rate Administrator, Recology)

Outreach

- Controller Summary of Outreach Efforts
- Department of Public Works Presentation or Comments
- Environment Department Presentation or Comments
- Recology Presentation or Comments
- Panel Discussion (Recology, Environment, Public Works, Refuse Rate Administrator)

<Break 5 Minutes>

Program Enhancements-Abandoned Materials and Public Receptacles

- Controller Summary of Proposed Costs and Changes
- Department of Public Works Presentation or Comments
- Recology Presentation or Comments
- Panel Discussion (Recology, Public Works, Refuse Rate Administrator)

Program Enhancements-All other Program Enhancements

- Controller Summary of Proposed Costs and Changes
- Recology Presentation or Comments
- Panel Discussion (Recology, Environment, Refuse Rate Administrator)

<Break 5 Minutes>

Other Labor Enhancements and Vacancies

- Controller Summary of Proposed Changes
- Recology Presentation or Comments
- Panel Discussion (Recology, Refuse Rate Administrator)

Pension Costs

- Recology Presentation or Comments
- Discussion (Recology, Refuse Rate Administrator)

Zero Waste Incentive Account

- Controller Zero Waste Incentive Account Proposal
- Environment Presentation or Comments
- Panel Discussion (Recology, Environment, Refuse Rate Administrator)

Future Work

- Controller Presentation
- Panel Discussion (Recology, Environment, Public Works, Refuse Rate Administrator)

Public Comment