

May 23, 2023



Mental Health San Francisco Implementation Working Group



San Francisco
Department of Public Health

harder  co | community
research

A hand is visible on the left side of the image, pointing towards the text. The background is a blurred image of a person's face, overlaid with a blue tint. The text is centered and reads "Call to Order / Roll Call".

Call to Order / Roll Call

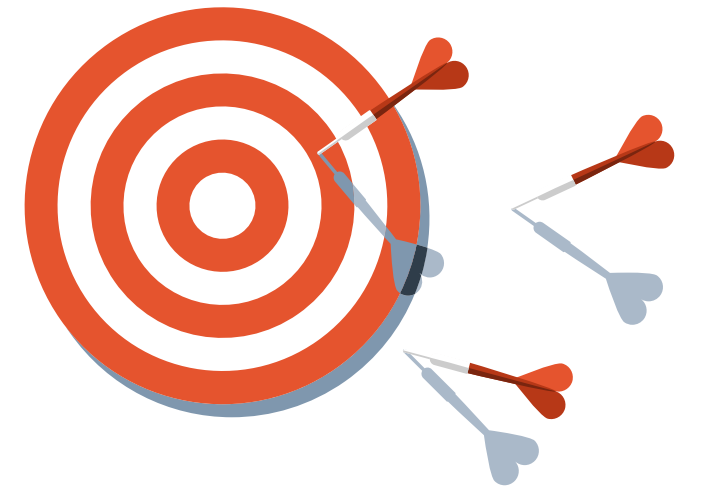
Vote to **Excuse Absent Member(s)**

Decision Rule:

- Simply majority, by roll call

Meeting Goals

- Be updated on MHSF by Director
- Understand Prop C's budget and progress
- Continue discussion of draft resolutions
- Reflection by those who attended the SoMa Rise site visit
- Update on IWG membership and governance



All materials can be found on the MHSF IWG website at:

<https://sf.gov/public-body/mental-health-san-francisco-implementation-working-group>

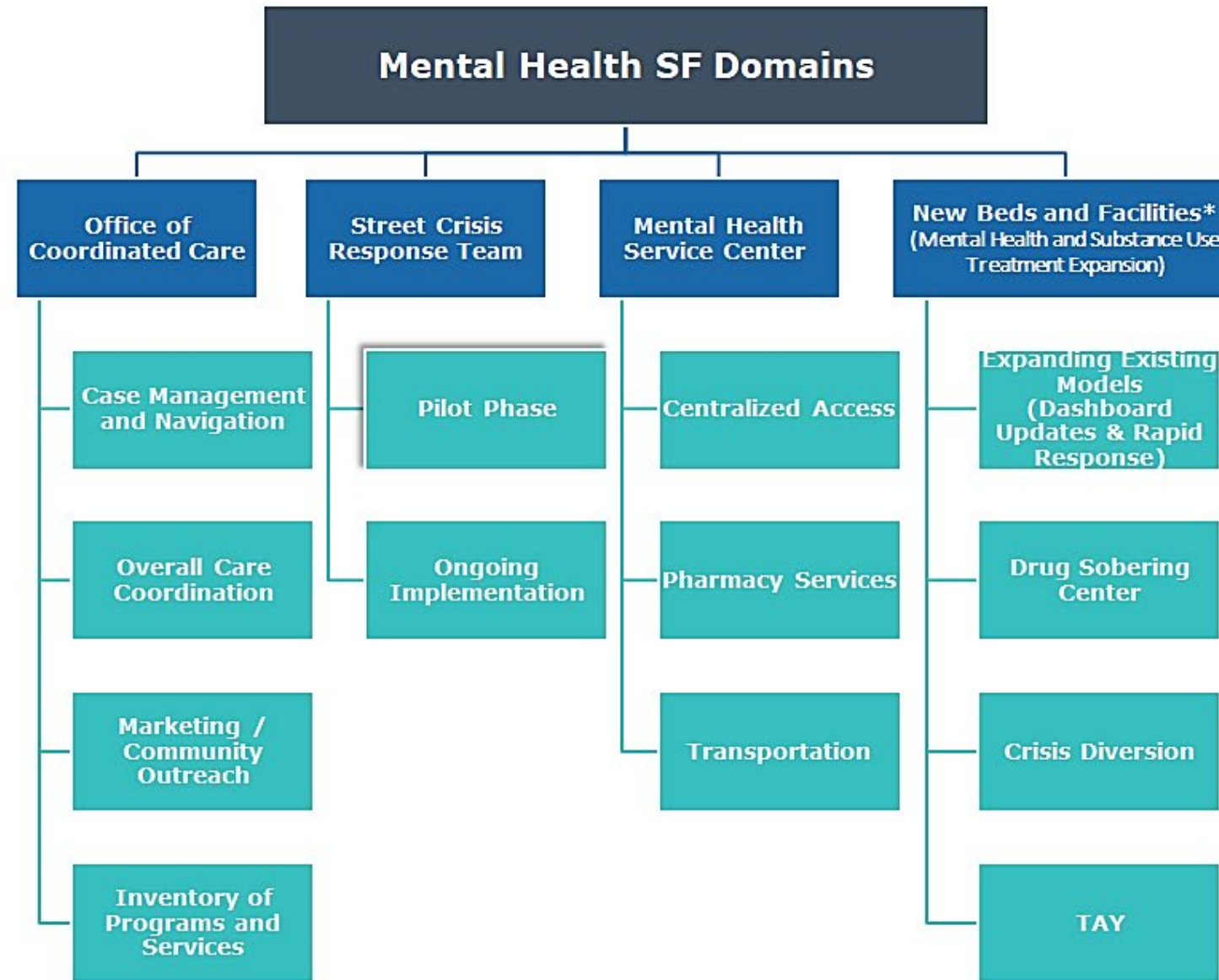
Mental Health SF Domains



Dr. Hillary Kunins



Kelly Kirkpatrick



9:15 AM - 9:20 AM

Discussion Item #1

Approve Meeting Minutes

All materials can be found on the MHSF IWG website at:

<https://sf.gov/public-body/mental-health-san-francisco-implementation-working-group>



Public Comment for Discussion Item #1

Approve Meeting Minutes

If in person:

- Line up to speak

If online:

- Raise your hand and the facilitator will unmute you

If by phone:

- Press '#' and then '#' again
- Press *3 to speak and wait for system to prompt that you have been unmuted



Vote on Discussion Item #1

Approve Meeting Minutes

Decision Rule:

- Simply majority, by roll call



9:20 AM – 10:00 AM

Discussion Item #2

MHSF Director's Update



Dr. Hillary Kunins

All materials can be found on the MHSF IWG website at:

<https://sf.gov/public-body/mental-health-san-francisco-implementation-working-group>

Public Comment for Discussion Item #2

MHSF Director's Update

If in person:

- Line up to speak

If online:

- Raise your hand and the facilitator will unmute you

If by phone:

- Press '#' and then '#' again
- Press *3 to speak and wait for system to prompt that you have been unmuted



10:00 – 10:30 AM

Discussion Item #3

Prop C Budget



All materials can be found on the MHSF IWG website at
<https://sf.gov/public-body/mental-health-san-francisco-implementation-working-group>

FY 23–24 & FY 24–25 Proposed Budget Our City, Our Home Funds (Prop C)

San Francisco Department of Public Health

May 23, 2023



San Francisco Health Network
Behavioral Health Services

Prop C Budget

- Proposition C (Our City, Our Home) is the primary funding source for new MHSF initiatives
- DPH receives 25% of Prop C funding for behavioral health services designed to serve people experiencing homelessness
- Prop C is facing significant revenue declines because it is a single source business tax – revised projections are ~20% lower than in prior years when the initial spending plan was developed
- The FY 22-23 approved Prop C budget for DPH is \$87.5 million, growing to \$98.1 million in the proposed FY 23-24 budget

Prop C - Mental Health ONGOING Spending Plan	2022-23	MHSF Domains Included
Treatment Beds	25,700,000	New Beds & Facilities
Assertive Outreach	28,800,000	Street Crisis Response Team
Case Management Services	17,900,000	Office of Coordinated Care
Drop In Services	7,800,000	Mental Health Service Center/BHAC
Operating & Implementation	6,900,000	
Total Spending	87,100,000	
<i>Use of Fund Balance</i>	<i>(5,900,000)</i>	
New One-time Uses	23,810,978	Tenderloin Center, Bldg. Maint., Data

DPH Behavioral Health – Prop C Expenditure Plan FY 23-24 & FY 24-25

- **Continues** investment plan approved as part of last year's budget
- Addresses revenue shortfall by using one-time funding sources to **maintain service levels** through FY 24–25
- **No new programming** proposed due to projected revenue shortfall
- Updates program costs and timelines to reflect **refined implementation plans**
- **Assumes cost-of-living increases** in line with regional inflation projections



DPH Behavioral Health – Goals for 2023

DPH plans to continue the implementation of key Prop C funded initiatives in FY 23–24, uplifting equity as a priority across the following programs:

- Adding **Office of Coordinated Care** case managers for justice-involved individuals and expanding follow-up care for people exiting involuntary holds.
- Pursuing the opening of more than 100 **residential care and treatment beds** to approach completion of the 400-bed goal.
- Working to implement the **Mental Health Service Center** as a one-stop clinic to access behavioral health care.
- Strengthening street-based outreach and linkage to case management as part of the reconfigured **Street Crisis Response Team**.
- Expanding **Overdose Prevention** services for clients at risk of overdose, including medications for addiction treatment, contingency management, and extended hours for substance use disorder clinics.
- Launching the behavioral health element of the **Permanent Housing Advanced Clinical Services** program.
- Beginning expanded peer navigation and behavioral health services for **TAY and transgender clients**.



DPH Behavioral Health – Budget Update

	2022–23 Approved	2023–24 Proposed	2024–25 Proposed
Treatment Beds	\$ 25,800,000	\$ 34,900,000	\$ 39,200,000
Assertive Outreach	\$ 28,800,000	\$ 28,700,000	\$ 29,700,000
Case Management Services	\$ 17,800,000	\$ 19,800,000	\$ 20,600,000
Drop-In Services	\$ 7,700,000	\$ 7,800,000	\$ 8,200,000
Operating & Implementation	\$ 6,900,000	\$ 6,900,000	\$ 7,000,000
Mental Health Spending (Ongoing)	\$ 87,100,000	\$ 98,100,000	\$ 104,700,000
Mental Health Spending (One-Time)	\$ 23,800,000	\$ -	\$ -
Total Mental Health Spending	\$ 110,900,000	\$ 98,100,000	\$ 104,700,000
Prop C Revenue – Mental Health	\$ 77,100,000	\$ 74,800,000	\$ 75,800,000
Prop C Revenue – Prevention	\$ 3,400,000	\$ 2,900,000	\$ 2,400,000
Mental Health One-Time Sources	\$ 30,400,000	\$ 20,400,000	\$ 26,500,000
Total Available Revenues	\$ 110,900,000	\$ 98,100,000	\$ 104,700,000

DPH is planning to utilize one-time sources (Prop C reserves and prior year under-spending) to balance the upcoming two-year budget.

DPH Behavioral Health – 5-Year Budget Update

	2022–23 Approved	2023–24 Proposed	2024–25 Proposed	2025–26 Projected	2026–27 Projected	2027–28 Projected
Mental Health Spending (Ongoing)	\$ 87,100,000	\$ 98,100,000	\$ 104,700,000	\$ 107,800,000	\$ 111,000,000	\$ 114,300,000
Mental Health Spending (One-Time)	\$ 23,800,000	\$ -	\$ -	\$ -	\$ -	\$ -
Total Mental Health Spending	\$ 110,900,000	\$ 98,100,000	\$ 104,700,000	\$ 107,800,000	\$ 111,000,000	\$ 114,300,000
Prop C Revenue – Mental Health	\$ 77,100,000	\$ 74,800,000	\$ 75,800,000	\$ 77,900,000	\$ 82,300,000	\$ 83,700,000
Prop C Revenue – Prevention	\$ 3,400,000	\$ 2,900,000	\$ 2,400,000	\$ 1,900,000	\$ 1,400,000	\$ 900,000
Mental Health One-Time Sources	\$ 30,400,000	\$ 20,400,000	\$ 26,500,000	\$ 2,700,000	\$ -	\$ -
Total Available Revenues	\$ 110,900,000	\$ 98,100,000	\$ 104,700,000	\$ 82,500,000	\$ 83,700,000	\$ 84,600,000
Projected Surplus/(Shortfall)	\$ -	\$ -	\$ -	\$ (25,300,000)	\$ (27,300,000)	\$ (29,700,000)

Beginning in in FY 25–26, the Mental Health spending plan faces a \$25 million annual shortfall that grows over time – roughly ~25% of current spending plan.

Prop C Budget & MHSF

Within DPH's proposed FY 23-24 Prop C budget of \$98.1 million, funding for the four key MHSF domains totals \$61.6 million.

MHSF Domain Funding by Prop C	2022–23 Approved	2023–24 Proposed	2024–25 Proposed
Treatment Beds	\$ 25,800,000	\$ 34,900,000	\$ 39,200,000
Street Crisis Response Team	\$ 12,300,000	\$ 11,900,000	\$ 12,300,000
Care Coordination and Case Management	\$ 10,000,000	\$ 10,900,000	\$ 11,300,000
Mental Health Service Center & Access Prog.	\$ 3,900,000	\$ 4,000,000	\$ 4,100,000
Total MHSF Funding	\$ 52,000,000	\$ 61,600,000	\$ 66,900,000

This **continues** the investment plan approved as part of last year's budget and updates costs for revised implementation timelines and cost of doing business assumptions.

Prop C Budget - Timeline

- **April 1st** – DPH submitted a revised Prop C spending plan for Mental Health allocation to the Mayor's Office
- **April 24th** – OCOH Committee made recommendations to the Mayor's Office in response to DPH's proposed spending plan (slides 23-30)
 - <https://sf.gov/sites/default/files/2023-04/OCOH%20Liaisons%20proposed%20budget%20recommendations%20for%20April%202023%20Committee%20meeting.pdf>
- **June 1st** – the Mayor submits the proposed FY 23-24 & FY 24-25 budget to the Board of Supervisors
- **June** – the Board reviews and amends the budget
- **July** – the Board approves and Mayor signs the budget



Thank you!



San Francisco Health Network
Behavioral Health Services

Public Comment for Discussion Item #3

Prop C Budget

If in person:

- Line up to speak

If online:

- Raise your hand and the facilitator will unmute you

If by phone:

- Press `#` and then `#` again
- Press *3 to speak and wait for system to prompt that you have been unmuted



A blue-tinted photograph of a desk setup. In the foreground, a white ceramic mug sits on the left. To its right, a laptop is open, and a smartphone lies flat on the desk surface. The background is slightly out of focus, showing a window with blinds and some papers or a calendar on the wall. The text "5 Minute Break" is overlaid in the center in a bold, white, sans-serif font.

5 Minute Break

10:35 AM-11:05 AM

Discussion Item #4

Resolutions: MHSF Material Changes and Street Crisis Response Team



All materials can be found on the MHSF IWG website at
<https://sf.gov/public-body/mental-health-san-francisco-implementation-working-group>

Resolution 1 (revised)

...the IWG urges that the Department of Public Health and any other department proposing a change to a MHSF service or program notify the IWG for review and comment before its implementation if the proposed change either (a) alters the program or service such that it is different from how it is described in the MHSF Ordinance; or (b) alters the core components of a program or service as previously presented to the IWG. This resolution is not intended to apply to routine changes to a program or service that are not described in (a) or (b) above.

Resolution #2 (revised)

[The IWG] Recommends and urges the following:

1. The SCRT team be placed back under DPH, rather than under DEM;
2. The SCRT teams include mental health professionals on the vehicles with the training, experience and credentials needed to respond to crisis on the streets from a behavioral health approach;
3. SCRT continues as a standalone program and is not merged with any other program or department;
4. Behavioral Health Services or designee performs an evaluation (that includes the input of staff, clients, and the community) and presents a set of recommendations for improvements to the IWG to consider.

Temperature check

Temperature check to
vote to approve the two
resolutions

- 1** No way, I block this
- 2** I see issues we need to resolve
- 3** I see issues, but can live with it
- 4** I'm fine with this as is
- 5** I love this

Public Comment for Discussion Item #4

Resolutions: MHSF Material Changes and Street Crisis Response Team

If in person:

- Line up to speak

If online:

- Raise your hand and the facilitator will unmute you

If by phone:

- Press `#` and then `#` again
- Press *3 to speak and wait for system to prompt that you have been unmuted

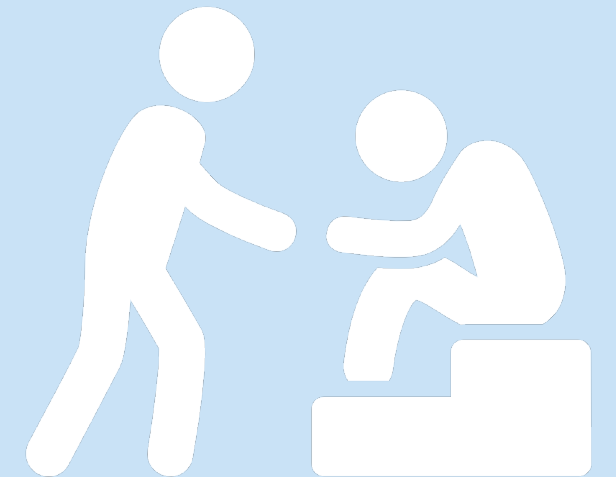


Vote on Discussion Item #4

Resolutions: MHSF Material Changes and Street Crisis Response Team

Decision Rule:

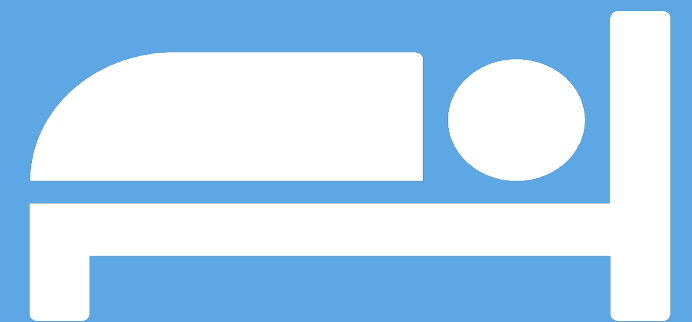
- Simply majority, by roll call



11:05 AM – 11:20 AM

Discussion Item #5

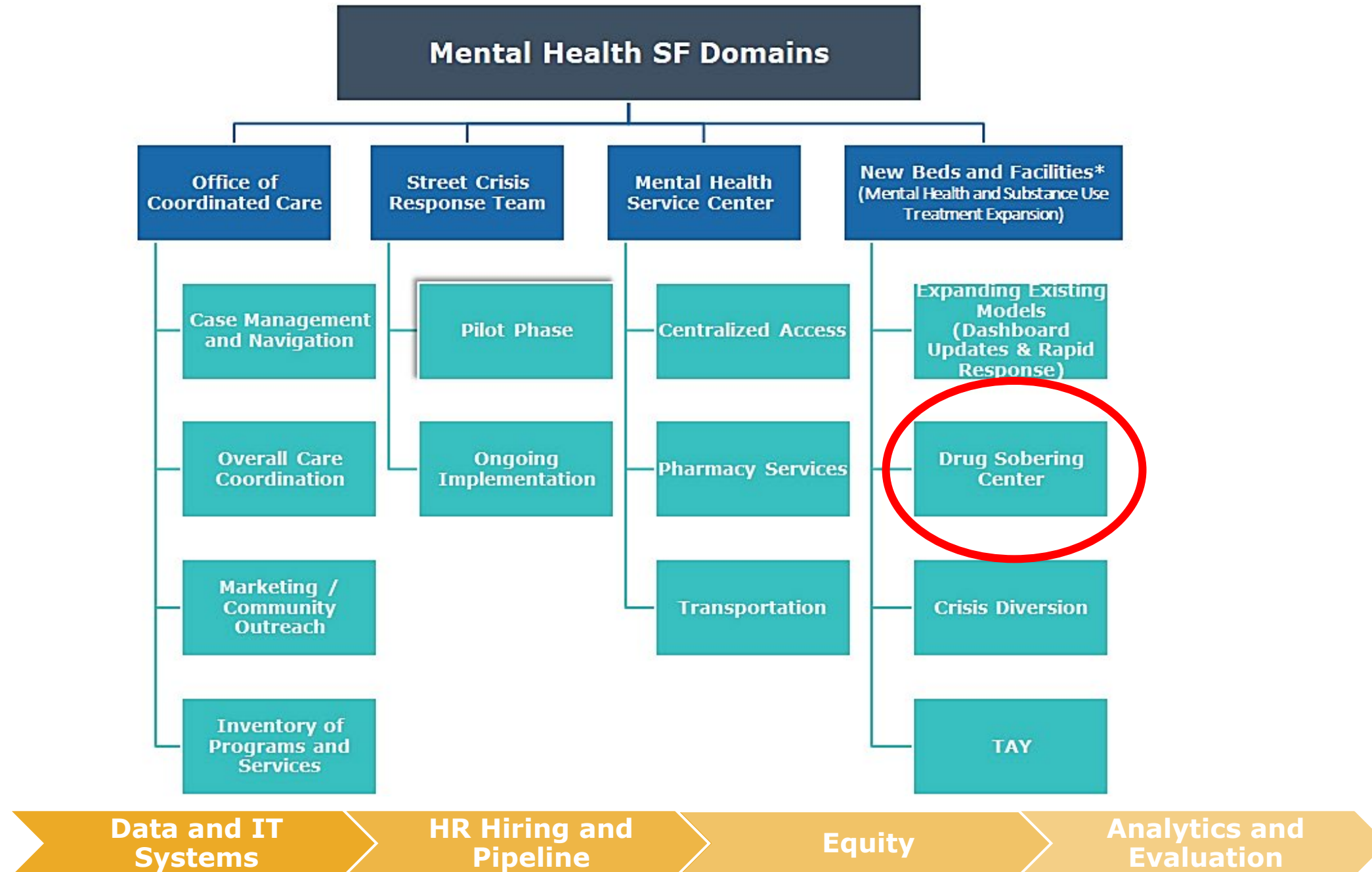
SoMa RISE Site Visit



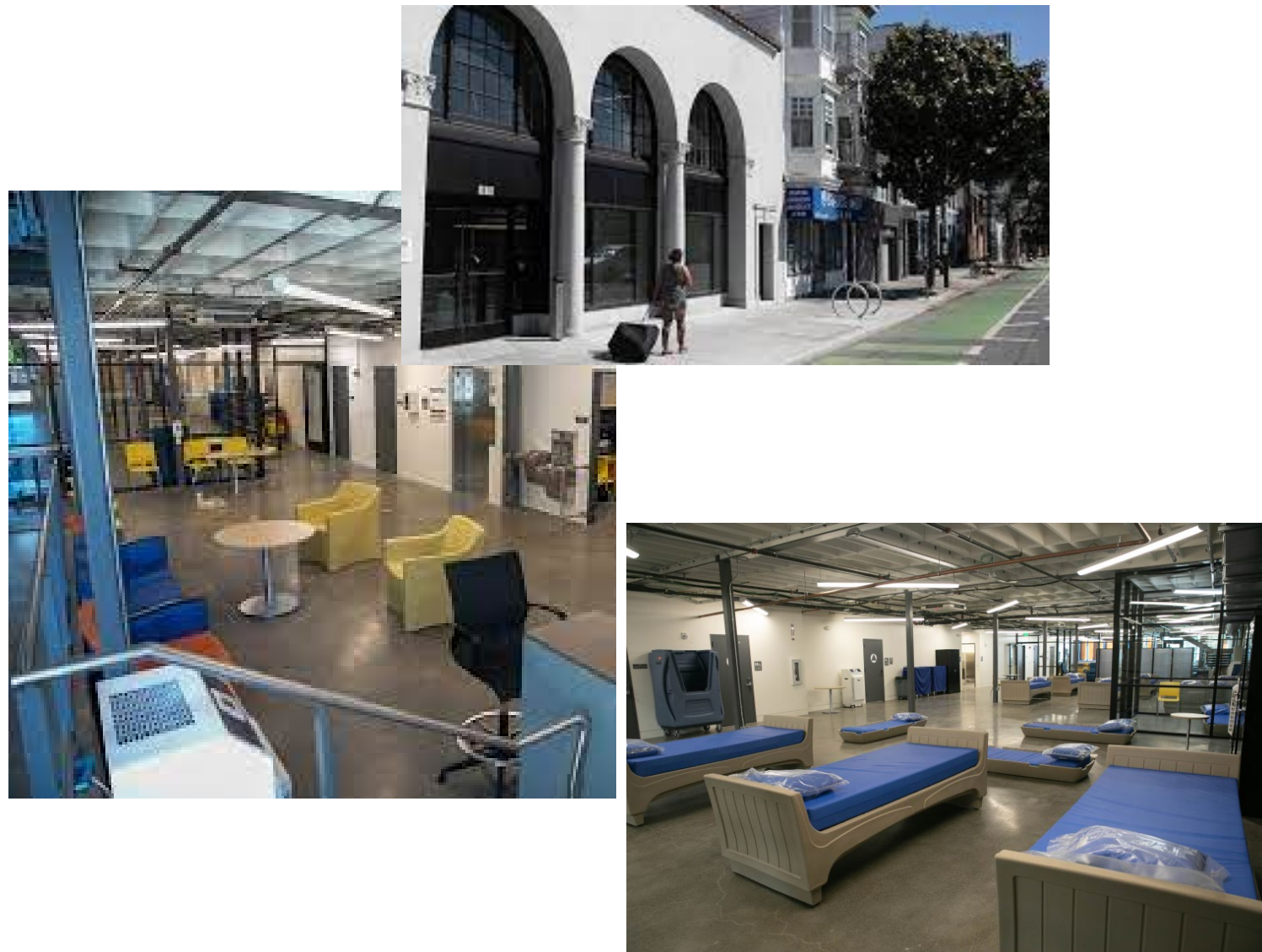
All materials can be found on the MHSF IWG website at

<https://sf.gov/public-body/mental-health-san-francisco-implementation-working-group>

Mental Health SF Domains



What we learned



Public Comment for Discussion Item #5

SoMa RISE Site Visit

If in person:

- Line up to speak

If online:

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If by phone:

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11:20 AM – 11:45 AM

Discussion Item #6

Update on IWG membership and governance

All materials can be found on the MHSF IWG website at

<https://sf.gov/public-body/mental-health-san-francisco-implementation-working-group>



Membership & Governance

Seat	Appointed By	Qualification / Representation	Name
Seat 1	Board	Health Care Worker	Amy Wong, AMFT
Seat 2	Mayor	Lived experience	Jameel Patterson
Seat 3	Board	Lived experience	Open
Seat 4	Mayor	Peace Office, Emergency Medical Response, Firefighter	James McGuigan
Seat 5	Mayor	Treatment provider with mental health harm reduction experience	Dr. Vitka Eisen MSW, EdD
Seat 6	Board	Treatment provider with mental health harm reduction experience	Steve Fields, MPA
Seat 7	Board	Treatment Provider with criminal justice experience	Andrea Salinas, LMFT
Seat 8	Board	Behavioral Health licensed professional	Dr. Monique LeSarre, PsyD
Seat 9	Mayor	Residential Treatment Program Management and Operations	Open
Seat 10	Mayor	DPH employee experience with dual diagnosis	Dr. Ana Gonzalez, DO
Seat 11	Board	Supportive housing provider	Sara Shortt, MSW
Seat 12	Mayor	DPH employee with health systems or hospital administration experience; SFDPH, Health Network, Ambulatory Care (also on MHSF Executive Team)	Dr. Hali Hammer, MD
Seat 13	City Attorney	Health law expert	Steve Lipton

Two year terms

- 5 members are stepping off or resigning (in **bold**)
- 2 open spots (in **bold**)

Chair and Vice Chair needed



Identifying a Chair and Vice Chair

MHSF IWG Bylaws

Section 3. Nomination and Election of Officers

- A. ...any Working Group member may nominate themselves or another Working Group member for the office of Chair or Vice Chair. A...member...may decline the nomination.
 - B. The Working Group shall vote on the office of Chair, with each member voting for one of the candidates. ...If no candidate receives seven votes, the Working Group may have additional discussion and votes...reopen nominations, and candidates may withdraw their candidacy.
 - C. If the office of the Chair is vacated before the expiration of a term, the Vice Chair shall serve as Chair until the next regular meeting. The Working Group shall elect a Chair at that meeting to fill the vacancy. If the Vice Chair is elected as Chair, the Working Group shall elect a new Vice Chair at that meeting. If the office of Vice Chair is vacated before the expiration of a term, the office shall remain vacant until the next regular meeting, at which time the Working Group shall elect a new Vice Chair.
-



Identifying a Chair and Vice Chair

Section 4. General Duties and Responsibilities of the Chair

The Chair shall preside at all meetings of the Working Group. The Chair, working with the Working Group staff, shall oversee the preparation and distribution of the agenda for all Working Group meetings. The Chair shall also perform such other duties as may be assigned by the Working Group. Unless the Working Group assigns a different member, the Chair (or the Chair's designee) shall serve as the Working Group's spokesperson and liaison to the media and City departments, agencies and commissions, as necessary.

Section 5. General Duties and Responsibilities of the Vice Chair

The Vice Chair shall perform the duties and responsibilities that may be delegated by the Chair. In the absence of the Chair, the Vice Chair shall perform the duties of the Chair as described above.

Public Comment for Discussion Item #6

Membership and Governance

If in person:

- Line up to speak

If online:

- Raise your hand and the facilitator will unmute you

If by phone:

- Press '#' and then '#' again
- Press *3 to speak and wait for system to prompt that you have been unmuted



Public Comment for

Any other matter within the jurisdiction of the Committee not on the agenda

If in person:

- Line up to speak

If online:

- Raise your hand and the facilitator will unmute you

If by phone:

- Press '#' and then '#' again
- Press *3 to speak and wait for system to prompt that you have been unmuted



June and July Meeting Planning

June 27, 2023 from 9:00 AM - 12:00 PM
1380 Howard Street. Rm 515

Suggested June Topics

- Staffing and Wage Analysis
- Department of Homelessness and Housing
- Overdose prevention dashboard

Suggested July Topics

- Mapping presentation
- Discussion of community engagement process for mapping
- Analytics and Evaluation

Additions or Questions about these topics?

Housekeeping

- Discussion Group in June: Staffing and Wage
- Meeting Minutes Procedures
 - <https://sf.gov/public-body/mental-health-san-francisco-implementation-working-group>
 - Draft minutes in the next two weeks
 - Approved meeting minutes will be posted
- MHSF IWG e-mail address for public input: MentalHealthSFIWG@sfgov.org

Other Associated Body Meeting Times

For matters connected to this committee, consider attending the following committees

- **Board of Supervisors' Homelessness and Behavioral Health Committee.** Meets 2nd and 4th Friday of every month from 10am-1pm City Hall, Room 250.
- **Our City Our Home (OCOH) Oversight Committee.** Ensures the Our City, Our Home Funds are effectively and transparently used. Meets the 4th Thursday of every month from 9:30am-11:30am in City Hall, Room 416.
- **Behavioral Health Commission (BHC).** Represents and ensures the inclusion of the diverse voices of consumers, family members, citizens and stakeholders in advising how mental health services are administered and provided.
 - BHC Committee: 3rd Wednesday at 6pm
 - BHC Site Visit Committee: 2nd Tuesday at 3pm
 - BHC Implementation Committee: 2nd Tuesday at 4pm
 - BHC Executive Committee: 2nd Tuesday at 5pm
- **Health Commission.** The governing and policy-making body of the Department of Public Health. Meets the 1st and 3rd Tuesdays of each month at 101 Grove Street, room 300, at 1pm.

Adjourn

Appendix A: Attendance

Member	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Amy Wong												
Jameel Patterson				E								
[Vacant]												
James McGuigan				E								
Dr. Vitka Eisen	E											
Steve Fields			E									
Andrea Salinas												
Dr. Monique LeSarre				E								
[Vacant]												
Dr. Ana Gonzalez												
Sara Shortt	E											
Dr. Hali Hammer												
Steve Lipton												

E = Excused

A = Absent (unexcused)