

# Department Budget Submission Checklist

To be completed by: All departments.

Instructions: Submit this completed cover sheet with your budget submission and ensure all applicable forms below are included with your submission.

**Department Name:** Sheriff's Department of Accountability

- ☒ **Summary of Major Changes:** Completed "Form 1A: Summary of Major Changes" explaining major changes submitted in department's budget proposal.
  - ☐ **Proposed GF target reductions**
    - ☒ **Department Budget Summary:** Completed "Form 1B: Department Budget Summary". The submission includes a copy of report 15.50.012.
- ☐ **Revenue Report:** Completed "Form 2A: Revenue Report." (15.30.005 Snapshot Comparison)
- ☐ **Fees & Fines:** Completed "Form 2B: Fees & Fines."
- ☐ **Cost Recovery:** Completed "Form 2C: Cost Recovery."
- ☒ **Expenditure Changes:** Completed "Form 3A: Expenditure Changes." (15.30.005 Snapshot Comparison)
- ☒ **Deappropriations from prior years' budget:** Indicate if these are included in your submitted budget, and please explain in the expenditure changes form 3A
- ☒ **Position Changes:** Completed "Form 3B: Position Changes." (15.30.004 Position Snapshot Comparison)
- ☐ **Equipment & Fleet Requests:** New General Fund Equipment (Form 4A) and Fleet Requests (Forms 4B.1 and 4B.2) to be made in BFM.
- ☐ **Minimum Compensation Ordinance:** By checking this box, the department confirms that the effects of the MCO in contracting have been considered as part of the budget submission.
- ☐ **Proposition J Description, Summary, City Cost, Contract Cost:** Required for all existing and new Prop.
- ☐ **Interdepartmental Services Balancing:** Included Excel download of Department - IDS Form Balancing
- ☒ **Organizational Charts:** Submission contains updated position-level organizational charts for your department, with indication if the position is filled (F) or vacant (V). Organizational charts also reflect
- ☐ **New Legislation:**
  - ☐ Included draft legislation that department would like to submit with the budget; or,
  - ☐ Draft legislation in progress at this time. A description of the proposed changes is included in the "Summary of Major Changes" table. A draft will be provided to the Mayor's Office by
- ☐ **Other Requests:** Submitted requests for the following item:
  - ☐ COIT (through a separate form - see page 31 of the budget instructions MS Word document)
  - ☐ Capital - CPC funded capital requests are made through the new budget system, BFM by 1/20

**For Chief Financial Officer/Budget Manager:**

I have reviewed the attached budget submission and affirm that all applicable forms checked off above are either included in this submission or have been submitted through the proper online forums.

**Full Name:** Dan Leung

**Signature:**  \_\_\_\_\_

**BUDGET FORM 1A: Summary of Major Changes**  
**FY 2023-24 and FY 2024-25**

**DEPT NAME HERE**

| Major Changes  | Department Response to Major Changes   |
|--|--|
| <b>1. SUMMARY.</b> What major changes is the department proposing? Clearly describe each change, including the fiscal impact of the proposal. Alternatively, you may submit a 1-2 page memo with your budget submission summarizing the major changes.   | 1. The department anticipates that the Sheriff's Department Oversight Board will appoint a department head, the Inspector General sometime in the 2023-2024 fiscal year. The Inspector General will then begin hiring staff through the 2023-2024 fiscal year into the 2024-2025 fiscal year. The fiscal impact for the next two fiscal years will be an increase in salary expenditures as more staff is onboarded. It is not possible to predict at this point when in the year the department head will be appointed to start hiring staff. |
| <b>2. GENERAL FUND TARGET.</b> How did the department meet its target in each year? What are the high-level programmatic, operational, or staffing impacts of this proposed reduction? For non-GFS departments, please describe your strategy for absorbing cost increases or revenue reductions without adding new costs to the General Fund?   | 2. Proposed reductions over the next two fiscal years will significantly extend this department's reliance on borrowed support and resources, delay the department's ability to become fully operational and independent, impair the department's ability to meet its core requirements, and prevent the department from adding services for the community. Reductions over the next two years will be achieved through salary savings.  |
| <b>3. POSITIONS.</b> How are current year staffing levels and vacancies factored into your budget submission? What position changes is the department proposing to prioritize core service delivery while meeting the General Fund reduction target or NGF revenue reductions? Highlight any changes to FTE levels, budgeted attrition, temporary salaries, substitutions, and provide details in Form 3B. | 3. All department positions are currently vacant except one this current year, awaiting the Board's appointment of a department head. Many of these vacancies are expected to extend into the next fiscal year depending on when the department head is appointed. The Inspector General will likely fill positions at varying steps within job classifications over the course of the fiscal year offering salary savings and lowering the FTE levels for the fiscal year.  |
| <b>4. EXPENDITURES.</b> What major spending changes is the department proposing? Please provide information especially for any grant changes, major contract changes, personnel changes, or other changes that affect core services and functions. Highlight any changes related to major changes/initiatives as noted in the Summary section and provide details in Form 3A.                              | 4. The department has identified significant staffing and resource necessities that were not factored into the department's prior budget including but not limited to: a receptionist, data analyst, technology administrator, vehicles, office space expenses, software licensing, basic materials, and supplies. At least seven additional positions will be necessary to perform core department services and meet department legal and charter obligations.  |
| <b>5. REVENUES.</b> What revenue changes did the department submit? Please differentiate between General Fund and non-General Fund. This should match an Audit Trail, as shown in Form 2A Revenue Report, as well as, the Expenditure Report in Form 3A.   | 5. N/A.  |
| <b>6. LEGISLATION.</b> Is the department seeking to submit any legislation with the budget? Does the department's budget assume any revenues/expenditures that require a legislative change?   | 6. The SDOB / SDA will seek to expand San Francisco Charter Section 4.137 by legislative amendment.  |
| <b>7. PROP J.</b> Identify existing Prop J Analyses that will continue, and if the department's budget proposes any NEW contracting out of work previously done by City workers.   | 7. The department head has not been appointed, the department has not received any private contributions and does not anticipate contracting out work to non-city employees.   |
| <b>8. TRANSFER OF FUNCTION.</b> Is the department requesting any Transfer of Functions of positions between departments? If so, please explain.  | 8. The department is currently reliant on resources and staffing from the Department of Police Accountability to perform core oversight and administrative functions including building department infrastructure and conducting all investigations. This work is currently funded by work orders to this department's budget. These core functions will need to continue until this department has onboarded and trained all the staff necessary to assume these responsibilities.  |
| <b>9. INTERIM EXCEPTIONS.</b> Is the department requesting any interim exceptions (new positions that are 1.0 FTE rather than 0.79 in BY and .78 in BY +1)? If so, for what reason are the request being made?   | 9. N/A.  |
| <b>10. BUDGET EQUITY.</b> How has the department considered equity in its budget proposal?   | 10. As the department develops, it will recruit and hire a diverse staff to prioritize racial equity in the work. This includes adding a Media Officer and a Community Liaison to promote cultural competency, language availability, and service accessibility by leveraging social media platforms and technology, engaging in person and virtually with underserved communities, and launching educational campaigns to ensure that at risk populations are informed about their rights and the department's services.                      |

**BUDGET FORM 1B: Department Budget Summary**  
**FY 2023-24 and FY 2024-25**

Please run Department Total Budget Historical Comparison Report saved to the 3 Department Reports folder in BFM Reporting and include with budget submission. Example Report is shown below. [BFM Report: 15.50.012](#)

Department Total Budget Historical Comparison (Department's Submission)

Budget Year 2023-2024 and 2024-2025

**Department Total Budget Historical Comparison**

**SDA Sheriff's Department Office of Inspector General**

| Authorized Positions                | 2022-2023<br>Original<br>Budget | 2023-2024<br>Proposed<br>Budget | Changes from<br>2022-2023 | 2024-2025<br>Proposed<br>Budget | Changes from<br>2023-2024 |
|-------------------------------------|---------------------------------|---------------------------------|---------------------------|---------------------------------|---------------------------|
| Total Authorized                    | 10.20                           | 17.51                           | 7.31                      | 18.45                           | 0.95                      |
| Non-Operating Positions (CAP/Other) | 0.00                            | 0.00                            | 0.00                      | 0.00                            | 0.00                      |
| Net Operating Positions             | 10.20                           | 17.51                           | 7.31                      | 18.45                           | 0.95                      |

**Sources**

|                      |           |           |           |           |         |
|----------------------|-----------|-----------|-----------|-----------|---------|
| Expenditure Recovery | 40,000    | 40,000    | 0         | 40,000    | 0       |
| General Funds        | 2,471,812 | 4,997,459 | 2,525,647 | 5,282,789 | 285,330 |
| Sources Total        | 2,511,812 | 5,037,459 | 2,525,647 | 5,322,789 | 285,330 |

**Uses - Operating Expenditures**

|                           |           |           |           |           |         |
|---------------------------|-----------|-----------|-----------|-----------|---------|
| Salaries                  | 1,463,763 | 2,471,403 | 1,007,640 | 2,720,677 | 249,274 |
| Mandatory Fringe Benefits | 542,130   | 868,238   | 326,108   | 904,294   | 36,056  |
| Non-Personnel Services    | 329,979   | 556,212   | 226,233   | 556,212   | 0       |
| Materials & Supplies      | 4,821     | 40,000    | 35,179    | 40,000    | 0       |
| Services Of Other Depts   | 171,119   | 1,101,606 | 930,487   | 1,101,606 | 0       |
| Uses Total                | 2,511,812 | 5,037,459 | 2,525,647 | 5,322,789 | 285,330 |

**Uses - By Division Description**

|                        |           |           |           |           |         |
|------------------------|-----------|-----------|-----------|-----------|---------|
| SDA Inspector General  | 2,060,179 | 4,554,084 | 2,493,905 | 4,829,603 | 275,519 |
| SDA Sheriff Oversight  | 451,633   | 483,375   | 31,742    | 493,186   | 9,811   |
| Uses by Division Total | 2,511,812 | 5,037,459 | 2,525,647 | 5,322,789 | 285,330 |



BUDGET FORM 36 Position Changes

DEPARTMENT

Please identify proposed position changes from FY17-2022-23 and FY17-2023-24 from Budget of the account head (including full salary and benefits special class changes).

Note: To adjust the information, use the 15, 30, 60, 90, 120, 150, 180, 210, 240, 270, 300, 330, 360, 390, 420, 450, 480, 510, 540, 570, 600, 630, 660, 690, 720, 750, 780, 810, 840, 870, 900, 930, 960, 990, 1020, 1050, 1080, 1110, 1140, 1170, 1200, 1230, 1260, 1290, 1320, 1350, 1380, 1410, 1440, 1470, 1500, 1530, 1560, 1590, 1620, 1650, 1680, 1710, 1740, 1770, 1800, 1830, 1860, 1890, 1920, 1950, 1980, 2010, 2040, 2070, 2100, 2130, 2160, 2190, 2220, 2250, 2280, 2310, 2340, 2370, 2400, 2430, 2460, 2490, 2520, 2550, 2580, 2610, 2640, 2670, 2700, 2730, 2760, 2790, 2820, 2850, 2880, 2910, 2940, 2970, 3000, 3030, 3060, 3090, 3120, 3150, 3180, 3210, 3240, 3270, 3300, 3330, 3360, 3390, 3420, 3450, 3480, 3510, 3540, 3570, 3600, 3630, 3660, 3690, 3720, 3750, 3780, 3810, 3840, 3870, 3900, 3930, 3960, 3990, 4020, 4050, 4080, 4110, 4140, 4170, 4200, 4230, 4260, 4290, 4320, 4350, 4380, 4410, 4440, 4470, 4500, 4530, 4560, 4590, 4620, 4650, 4680, 4710, 4740, 4770, 4800, 4830, 4860, 4890, 4920, 4950, 4980, 5010, 5040, 5070, 5100, 5130, 5160, 5190, 5220, 5250, 5280, 5310, 5340, 5370, 5400, 5430, 5460, 5490, 5520, 5550, 5580, 5610, 5640, 5670, 5700, 5730, 5760, 5790, 5820, 5850, 5880, 5910, 5940, 5970, 6000, 6030, 6060, 6090, 6120, 6150, 6180, 6210, 6240, 6270, 6300, 6330, 6360, 6390, 6420, 6450, 6480, 6510, 6540, 6570, 6600, 6630, 6660, 6690, 6720, 6750, 6780, 6810, 6840, 6870, 6900, 6930, 6960, 6990, 7020, 7050, 7080, 7110, 7140, 7170, 7200, 7230, 7260, 7290, 7320, 7350, 7380, 7410, 7440, 7470, 7500, 7530, 7560, 7590, 7620, 7650, 7680, 7710, 7740, 7770, 7800, 7830, 7860, 7890, 7920, 7950, 7980, 8010, 8040, 8070, 8100, 8130, 8160, 8190, 8220, 8250, 8280, 8310, 8340, 8370, 8400, 8430, 8460, 8490, 8520, 8550, 8580, 8610, 8640, 8670, 8700, 8730, 8760, 8790, 8820, 8850, 8880, 8910, 8940, 8970, 9000, 9030, 9060, 9090, 9120, 9150, 9180, 9210, 9240, 9270, 9300, 9330, 9360, 9390, 9420, 9450, 9480, 9510, 9540, 9570, 9600, 9630, 9660, 9690, 9720, 9750, 9780, 9810, 9840, 9870, 9900, 9930, 9960, 9990, 10020, 10050, 10080, 10110, 10140, 10170, 10200, 10230, 10260, 10290, 10320, 10350, 10380, 10410, 10440, 10470, 10500, 10530, 10560, 10590, 10620, 10650, 10680, 10710, 10740, 10770, 10800, 10830, 10860, 10890, 10920, 10950, 10980, 11010, 11040, 11070, 11100, 11130, 11160, 11190, 11220, 11250, 11280, 11310, 11340, 11370, 11400, 11430, 11460, 11490, 11520, 11550, 11580, 11610, 11640, 11670, 11700, 11730, 11760, 11790, 11820, 11850, 11880, 11910, 11940, 11970, 12000, 12030, 12060, 12090, 12120, 12150, 12180, 12210, 12240, 12270, 12300, 12330, 12360, 12390, 12420, 12450, 12480, 12510, 12540, 12570, 12600, 12630, 12660, 12690, 12720, 12750, 12780, 12810, 12840, 12870, 12900, 12930, 12960, 12990, 13020, 13050, 13080, 13110, 13140, 13170, 13200, 13230, 13260, 13290, 13320, 13350, 13380, 13410, 13440, 13470, 13500, 13530, 13560, 13590, 13620, 13650, 13680, 13710, 13740, 13770, 13800, 13830, 13860, 13890, 13920, 13950, 13980, 14010, 14040, 14070, 14100, 14130, 14160, 14190, 14220, 14250, 14280, 14310, 14340, 14370, 14400, 14430, 14460, 14490, 14520, 14550, 14580, 14610, 14640, 14670, 14700, 14730, 14760, 14790, 14820, 14850, 14880, 14910, 14940, 14970, 15000, 15030, 15060, 15090, 15120, 15150, 15180, 15210, 15240, 15270, 15300, 15330, 15360, 15390, 15420, 15450, 15480, 15510, 15540, 15570, 15600, 15630, 15660, 15690, 15720, 15750, 15780, 15810, 15840, 15870, 15900, 15930, 15960, 15990, 16020, 16050, 16080, 16110, 16140, 16170, 16200, 16230, 16260, 16290, 16320, 16350, 16380, 16410, 16440, 16470, 16500, 16530, 16560, 16590, 16620, 16650, 16680, 16710, 16740, 16770, 16800, 16830, 16860, 16890, 16920, 16950, 16980, 17010, 17040, 17070, 17100, 17130, 17160, 17190, 17220, 17250, 17280, 17310, 17340, 17370, 17400, 17430, 17460, 17490, 17520, 17550, 17580, 17610, 17640, 17670, 17700, 17730, 17760, 17790, 17820, 17850, 17880, 17910, 17940, 17970, 18000, 18030, 18060, 18090, 18120, 18150, 18180, 18210, 18240, 18270, 18300, 18330, 18360, 18390, 18420, 18450, 18480, 18510, 18540, 18570, 18600, 18630, 18660, 18690, 18720, 18750, 18780, 18810, 18840, 18870, 18900, 18930, 18960, 18990, 19020, 19050, 19080, 19110, 19140, 19170, 19200, 19230, 19260, 19290, 19320, 19350, 19380, 19410, 19440, 19470, 19500, 19530, 19560, 19590, 19620, 19650, 19680, 19710, 19740, 19770, 19800, 19830, 19860, 19890, 19920, 19950, 19980, 20010, 20040, 20070, 20100, 20130, 20160, 20190, 20220, 20250, 20280, 20310, 20340, 20370, 20400, 20430, 20460, 20490, 20520, 20550, 20580, 20610, 20640, 20670, 20700, 20730, 20760, 20790, 20820, 20850, 20880, 20910, 20940, 20970, 21000, 21030, 21060, 21090, 21120, 21150, 21180, 21210, 21240, 21270, 21300, 21330, 21360, 21390, 21420, 21450, 21480, 21510, 21540, 21570, 21600, 21630, 21660, 21690, 21720, 21750, 21780, 21810, 21840, 21870, 21900, 21930, 21960, 21990, 22020, 22050, 22080, 22110, 22140, 22170, 22200, 22230, 22260, 22290, 22320, 22350, 22380, 22410, 22440, 22470, 22500, 22530, 22560, 22590, 22620, 22650, 22680, 22710, 22740, 22770, 22800, 22830, 22860, 22890, 22920, 22950, 22980, 23010, 23040, 23070, 23100, 23130, 23160, 23190, 23220, 23250, 23280, 23310, 23340, 23370, 23400, 23430, 23460, 23490, 23520, 23550, 23580, 23610, 23640, 23670, 23700, 23730, 23760, 23790, 23820, 23850, 23880, 23910, 23940, 23970, 24000, 24030, 24060, 24090, 24120, 24150, 24180, 24210, 24240, 24270, 24300, 24330, 24360, 24390, 24420, 24450, 24480, 24510, 24540, 24570, 24600, 24630, 24660, 24690, 24720, 24750, 24780, 24810, 24840, 24870, 24900, 24930, 24960, 24990, 25020, 25050, 25080, 25110, 25140, 25170, 25200, 25230, 25260, 25290, 25320, 25350, 25380, 25410, 25440, 25470, 25500, 25530, 25560, 25590, 25620, 25650, 25680, 25710, 25740, 25770, 25800, 25830, 25860, 25890, 25920, 25950, 25980, 26010, 26040, 26070, 26100, 26130, 26160, 26190, 26220, 26250, 26280, 26310, 26340, 26370, 26400, 26430, 26460, 26490, 26520, 26550, 26580, 26610, 26640, 26670, 26700, 26730, 26760, 26790, 26820, 26850, 26880, 26910, 26940, 26970, 27000, 27030, 27060, 27090, 27120, 27150, 27180, 27210, 27240, 27270, 27300, 27330, 27360, 27390, 27420, 27450, 27480, 27510, 27540, 27570, 27600, 27630, 27660, 27690, 27720, 27750, 27780, 27810, 27840, 27870, 27900, 27930, 27960, 27990, 28020, 28050, 28080, 28110, 28140, 28170, 28200, 28230, 28260, 28290, 28320, 28350, 28380, 28410, 28440, 28470, 28500, 28530, 28560, 28590, 28620, 28650, 28680, 28710, 28740, 28770, 28800, 28830, 28860, 28890, 28920, 28950, 28980, 29010, 29040, 29070, 29100, 29130, 29160, 29190, 29220, 29250, 29280, 29310, 29340, 29370, 29400, 29430, 29460, 29490, 29520, 29550, 29580, 29610, 29640, 29670, 29700, 29730, 29760, 29790, 29820, 29850, 29880, 29910, 29940, 29970, 30000, 30030, 30060, 30090, 30120, 30150, 30180, 30210, 30240, 30270, 30300, 30330, 30360, 30390, 30420, 30450, 30480, 30510, 30540, 30570, 30600, 30630, 30660, 30690, 30720, 30750, 30780, 30810, 30840, 30870, 30900, 30930, 30960, 30990, 31020, 31050, 31080, 31110, 31140, 31170, 31200, 31230, 31260, 31290, 31320, 31350, 31380, 31410, 31440, 31470, 31500, 31530, 31560, 31590, 31620, 31650, 31680, 31710, 31740, 31770, 31800, 31830, 31860, 31890, 31920, 31950, 31980, 32010, 32040, 32070, 32100, 32130, 32160, 32190, 32220, 32250, 32280, 32310, 32340, 32370, 32400, 32430, 32460, 32490, 32520, 32550, 32580, 32610, 32640, 32670, 32700, 32730, 32760, 32790, 32820, 32850, 32880, 32910, 32940, 32970, 33000, 33030, 33060, 33090, 33120, 33150, 33180, 33210, 33240, 33270, 33300, 33330, 33360, 33390, 33420, 33450, 33480, 33510, 33540, 33570, 33600, 33630, 33660, 33690, 33720, 33750, 33780, 33810, 33840, 33870, 33900, 33930, 33960, 33990, 34020, 34050, 34080, 34110, 34140, 34170, 34200, 34230, 34260, 34290, 34320, 34350, 34380, 34410, 34440, 34470, 34500, 34530, 34560, 34590, 34620, 34650, 34680, 34710, 34740, 34770, 34800, 34830, 34860, 34890, 34920, 34950, 34980, 35010, 35040, 35070, 35100, 35130, 35160, 35190, 35220, 35250, 35280, 35310, 35340, 35370, 35400, 35430, 35460, 35490, 35520, 35550, 35580, 35610, 35640, 35670, 35700, 35730, 35760, 35790, 35820, 35850, 35880, 35910, 35940, 35970, 36000, 36030, 36060, 36090, 36120, 36150, 36180, 36210, 36240, 36270, 36300, 36330, 36360, 36390, 36420, 36450, 36480, 36510, 36540, 36570, 36600, 36630, 36660, 36690, 36720, 36750, 36780, 36810, 36840, 36870, 36900, 36930, 36960, 36990, 37020, 37050, 37080, 37110, 37140, 37170, 37200, 37230, 37260, 37290, 37320, 37350, 37380, 37410, 37440, 37470, 37500, 37530, 37560, 37590, 37620, 37650, 37680, 37710, 37740, 37770, 37800, 37830, 37860, 37890, 37920, 37950, 37980, 38010, 38040, 38070, 38100, 38130, 38160, 38190, 38220, 38250, 38280, 38310, 38340, 38370, 38400, 38430, 38460, 38490, 38520, 38550, 38580, 38610, 38640, 38670, 38700, 38730, 38760, 38790, 38820, 38850, 38880, 38910, 38940, 38970, 39000, 39030, 39060, 39090, 39120, 39150, 39180, 39210, 39240, 39270, 39300, 39330, 39360, 39390, 39420, 39450, 39480, 39510, 39540, 39570, 39600, 39630, 39660, 39690, 39720, 39750, 39780, 39810, 39840, 39870, 39900, 39930, 39960, 39990, 40020, 40050, 40080, 40110, 40140, 40170, 40200, 40230, 40260, 40290, 40320, 40350, 40380, 40410, 40440, 40470, 40500, 40530, 40560, 40590, 40620, 40650, 40680, 40710, 40740, 40770, 40800, 40830, 40860, 40890, 40920, 40950, 40980, 41010, 41040, 41070, 41100, 41130, 41160, 41190, 41220, 41250, 41280, 41310, 41340, 41370, 41400, 41430, 41460, 41490, 41520, 41550, 41580, 41610, 41640, 41670, 41700, 41730, 41760, 41790, 41820, 41850, 41880, 41910, 41940, 41970, 42000, 42030, 42060, 42090, 42120, 42150, 42180, 42210, 42240, 42270, 42300, 42330, 42360, 42390, 42420, 42450, 42480, 42510, 42540, 42570, 42600, 42630, 42660, 42690, 42720, 42750, 42780, 42810, 42840, 42870, 42900, 42930, 42960, 42990, 43020, 43050, 43080, 43110, 43140, 43170, 43200, 43230, 43260, 43290, 43320, 43350, 43380, 43410, 43440, 43470, 43500, 43530, 43560, 43590, 43620, 43650, 43680, 43710, 43740, 43770, 43800, 43830, 43860, 43890, 43920, 43950, 43980, 44010, 44040, 44070, 44100, 44130, 44160, 44190, 44220, 44250, 44280, 44310, 44340, 44370, 44400, 44430, 44460, 44490, 44520, 44550, 44580, 44610, 44640, 44670, 44700, 44730, 44760, 44790, 44820, 44850, 44880, 44910, 44940, 44970, 45000, 45030, 45060, 45090, 45120, 45150, 45180, 45210, 45240, 45270, 45300, 45330, 45360, 45390, 45420, 45450, 45480, 45510, 45540, 45570, 45600, 45630, 45660, 45690, 45720, 45750, 45780, 45810, 45840, 45870, 45900, 45930, 45960, 45990, 46020, 46050, 46080, 46110, 46140, 46170, 46200, 46230, 46260, 46290, 46320, 46350, 46380, 46410, 46440, 46470, 46500, 46530, 46560, 46590, 46620, 46650, 46680, 46710, 46740, 46770, 46800, 46830, 46860, 46890, 46920, 46950, 46980, 47010, 47040, 47070, 47100, 47130, 47160, 47190, 47220, 47250, 47280, 47310, 47340, 47370, 47400, 47430, 47460, 47490, 47520, 47550, 47580, 47610, 47640, 47670, 47700, 47730, 47760, 47790, 47820, 47850, 47880, 47910, 47940, 47970, 48000, 48030, 48060, 48090, 48120, 48150, 48180, 48210, 48240, 48270, 48300, 48330, 48360, 48390, 48420, 48450, 48480, 48510, 48540, 48570, 48600, 48630, 48660, 48690, 48720, 48750, 48780, 48810, 48840, 48870, 48900, 48930, 48960, 48990, 49020, 49050, 49080, 49110, 49140, 49170, 49200, 49230, 49260, 49290, 49320, 49350, 49380, 49410, 49440, 49470, 49500, 49530, 49560, 49590, 49620, 49650, 49680, 49710, 49740, 49770, 49800, 49830, 49860, 49890, 49920, 49950, 49980, 50010, 50040, 50070, 50100, 50130, 50160, 50190, 50220, 50250, 50280, 50310, 50340, 50370, 50400, 50430, 50460, 50490, 50520, 50550, 50580, 50610, 50640, 50670, 50700, 50730, 50760, 50790, 50820, 50850, 50880, 50910, 50940, 50970, 51000, 51030, 51060, 51090, 51120, 51150, 51180, 51210, 51240, 51270, 51300, 51330, 51360, 51390, 51420, 51450, 51480, 51510, 51540, 51570, 51600, 51630, 51660, 51690, 51720, 51750, 51780, 51810, 51840, 51870, 51900, 51930, 51960, 51990, 52020, 52050, 52080, 52110, 52140, 52170, 52200, 52230, 52260, 52290, 52320, 52350, 52380, 52410, 52440, 52470, 52500, 52530, 52560, 52590, 52620, 52650, 52680, 52710, 52740, 52770, 52800, 52830, 52860, 52890, 52920, 52950, 52980, 53010, 53040, 53070, 53100, 53130, 53160, 53190, 53220, 53250, 53280, 53310, 53340, 53370, 53400, 53430, 53460, 53490, 53520, 53550, 53580, 53610, 53640, 53670, 53700, 53730, 53760, 53790, 53820, 53850,

**BUDGET FORM: Organizational Chart**  
**FY 2023-24 and FY 2024-25**

San Francisco  
Sheriff's Department of Accountability  
Office of Inspector General  
Organizational Chart FY 23-24

