



**Sugary Drinks Distributor Tax Advisory Committee Budget Recommendations
FY 2023 – 2024 and FY 2024 – 2025**

| Item | FY 2023 – 2024 | FY 2024 – 2025 | Recommended Funded Agency |
|--|---------------------|---------------------|---------------------------|
| Community Based Grants | | | |
| Health Edu, Food Security, Physical Activity | \$3,000,000 | \$3,050,000 | DPH |
| Food as Medicine MediCal Waiver Program | \$200,000 | | DPH |
| CBOs working with SFUSD | \$305,000 | \$305,000 | DPH |
| TOTAL COMMUNITY BASED GRANTS | \$3,505,000 | \$3,355,000 | |
| SFUSD | | | |
| School Food, Nutrition Education | \$1,170,000 | \$1,245,000 | DCYF |
| Student Led Action | \$535,000 | \$535,000 | DCYF |
| TOTAL SFUSD | \$1,705,000 | \$1,780,000 | |
| Food Access | | | |
| Healthy Food Purchasing Supplement | \$1,540,000 | \$1,565,000 | DPH |
| Healthy Retail | \$190,000 | \$240,000 | OEWD |
| TOTAL FOOD ACCESS | \$1,730,000 | \$1,805,000 | |
| Oral Health | | | |
| Community Oral Health Task Forces | \$450,000 | \$450,000 | DPH |
| School-based Sealant Application | \$350,000 | \$350,000 | DPH |
| School-based education & case management | \$200,000 | \$200,000 | DCYF/SFUSD |
| TOTAL ORAL HEALTH | \$1,000,000 | \$1,000,000 | |
| Water Access | | | |
| Water Access - SFUSD | \$100,000 | \$100,000 | DCYF |
| Water Access – Public Spaces | \$100,000 | \$100,000 | RPD/PUC |
| TOTAL WATER ACCESS | \$200,000 | \$200,000 | |
| Physical Activity & Wellness (Recreation & Parks) | | | |
| Peace Parks | \$650,000 | \$650,000 | RPD |
| SVIP Funding – Peace Parks Transportation | \$225,000 | \$225,000 | DPH |
| REQUITY: Outreach, scholarships, equity in recreation | \$800,000 | \$800,000 | RPD |
| TOTAL PHYSICAL ACTIVITY & WELLNESS (RPD) | \$1,675,000 | \$1,675,000 | |
| Lactation | | | |
| Lactation CBO Grants | \$160,000 | \$160,000 | DPH |
| Lactation Coalition | \$80,000 | \$80,000 | DPH |
| TOTAL LACTATION | \$240,000 | \$240,000 | |
| Infrastructure | | | |
| Marketing/Promotion/Outreach | \$145,000 | \$145,000 | |
| Evaluation/Research/Data, Capacity Building | \$272,000 | \$272,000 | |
| Staffing | \$528,000 | \$528,000 | DPH |
| TOTAL INFRASTRUCTURE | \$945,000 | \$945,000 | |
| TOTAL ALLOCATION | \$11,000,000 | \$11,000,000 | |