Department Budget Submission Checklist

To be completed by: All departments.

Instructions: Submit this completed cover sheet with your budget submission and ensure all applicable forms below are included with your submission.

Department Name: Department of Public Health

☒ **Summary of Major Changes:** Completed "Form 1A: Summary of Major Changes" explaining major changes submitted in department's budget proposal.

☒ **Proposed GF target reductions**

☒ **Department Budget Summary:** Completed "Form 1B: Department Budget Summary". The submission includes a copy of report 15.50.012.

☒ **Revenue Report:** Completed "Form 2A: Revenue Report." (15.30.005 Snapshot Comparison)

☒ **Fees & Fines:** Completed "Form 2B: Fees & Fines."

☒ **Cost Recovery:** Completed "Form 2C: Cost Recovery."

☒ **Expenditure Changes:** Completed "Form 3A: Expenditure Changes." (15.30.005 Snapshot Compariso

☐ **Deappropriations from prior years' budget:** Indicate if these are included in your submitted budget, and please explain in the expenditure changes form 3A

☒ **Position Changes:** Completed "Form 3B: Position Changes." (15.30.004 Position Snapshot Compariso

☒ **Equipment & Fleet Requests:** New General Fund Equipment (Form 4A)and Fleet Requests (Forms

☒ **Minimum Compensation Ordinance:** By checking this box, the department confirms that the effects of the MCO in contracting have been considered as part of the budget submission.

☒ **Proposition J Description, Summary, City Cost, Contract Cost**: Required for all existing and new Prop J

☒ **Interdepartmental Services Balancing:** Included Excel download of Department - IDS Form Balancing R

☒ **Organizational Charts:** Submission contains updated position-level organizational charts for your department, with indication if the position is filled (F) or vacant (V). Organizational charts also reflect

☒ **New Legislation:**

☐ Included draft legislation that department would like to submit with the budget; or,

☒ Draft legislation in progress at this time. A description of the proposed changes is included in the "Summary of Major Changes" table. A draft will be provided to the Mayor's Office by

☒ **Other Requests:** Submitted requests for the following item:

☒ COIT (through a separate form - see page 31 of the budget instructions MS Word document

☒ Capital - CPC funded capital requests are made through the new budget system, BFM by 1/20/

For Chief Financial Officer/Budget Manager:

I have reviewed the attached budget submission and affirm that all applicable forms checked off above are either included in this submission or have been submitted through the proper online forums.

Full Name: Emily Gibbs - Deputy Finance Officer / James Alexander - Budget Director

Signature: *Emily Gibbs / James Alexander*

BUDGET FORM 1A: Summary of Major Changes
FY 2023-24 and FY 2024-25

DEPARTMENT OF PUBLIC HEALTH

Major Changes	Department Response to Major Changes
1. SUMMARY. What major changes is the department proposing? Clearly describe each change, including the fiscal impact of the proposal. Alternatively, you may submit a 1-2 page memo with your budget submission summarizing the major changes.	Please see Health Commission memo, attached, from the February 7th Commission meeting.
2. GENERAL FUND TARGET. How did the department meet its target in each year? What are the high-level programmatic, operational, or staffing impacts of this proposed reduction? For non-GFS departments, please describe your strategy for absorbing cost increases or revenue reductions without adding new costs to the General Fund?	The Department's proposal focuses on maximizing revenue to meet general fund targets as well as support long-term financial stewardship. In particular, the budget recognizes increased revenue as a result of expanding the fee-for-service payment model for Zuckerberg San Francisco General services starting in January 2023. The expansion affects how DPH bills and receives payment from the San Francisco Health Plan, but does not affect the way services are delivered to patients and therefore should not result in changes or delays in seeking treatment or services. This initiative, which results in $38 million in new revenue FY 2023-24 and $39 million in FY 2024-25, makes a significant contribution to DPH's general fund target. DPH also recognizes a number of one-time State and Federal revenues, which overall will result in additional savings beyond the general fund target in FY 2023-24 in an amount offsetting an additional general fund need in FY 2024-25. Please see Health Commission memo, attached, from the February 7th Commission meeting for further details.
3. POSITIONS. How are current year staffing levels and vacancies factored into your budget submission? What position changes is the department proposing to prioritize core service delivery while meeting the General Fund reduction target or NGF revenue reductions? Highlight any changes to FTE levels, budgeted attrition, temporary salaries, substitutions, and provide details in Form 3B.	DPH proposes approximately level staffing with its FY 2022-23 budget. This primarily reflects the completion of a transition from temporary staffing of Covid initiatives to a smaller level of permanent, baselined staffing by the end of calendar year 2023. Overall, DPH proposes to add approximately 97 new staff positions tied to this transition and to meet or sustain revenues assumed in the proposed budget, as detailed in the Health Commission memos. These increases are further offset by adjustments to attrition to reflect hiring timelines.
4. EXPENDITURES. What major spending changes is the department proposing? Please provide information especially for any grant changes, major contract changes, personnel changes, or other changes that affect core services and functions. Highlight any changes related to major changes/initiatives as noted in the Summary section and provide details in Form 3A.	Please see Health Commission memo and appendices, attached, from the February 7th Commission meeting.
5. REVENUES. What revenue changes did the department submit? Please differentiate between General Fund and non-General Fund. This should match an Audit Trail, as shown in Form 2A Revenue Report, as well as, the Expenditure Report in Form 3A.	Please see Health Commission memo and appendices, attached, from the February 7th Commission meeting. In addition, the department adjusted various grant revenues in line with projections and agreements.
6. LEGISLATION. Is the department seeking to submit any legislation with the budget? Does the department's budget assume any revenues/expenditures that require a legislative change?	DPH will submit its annual Patient Rates legislation. It has also submitted the required forms with updates of its Environmental Health Fees and Fines for inclusion in the annual legislation. These adjustments are reflected in its revenue projections. In addition, DPH will submit a list of Annual/Recurring Grants that require explicit approval from the BOS, consistent with prior years.
7. PROP J. Identify existing Prop J Analyses that will continue, and if the department's budget proposes any NEW contracting out of work previously done by City workers.	DPH's budget includes a continuing Prop J related to safety staffing / security at its primary care clinics.
8. TRANSFER OF FUNCTION. Is the department requesting any Transfer of Functions of positions between departments? If so, please explain.	No.
9. INTERIM EXCEPTIONS. Is the department requesting any interim exceptions (new positions that are 1.0 FTE rather than 0.79 in BY and .78 in BY +1)? If so, for what reason are is the request being made?	None are included in the submission. DPH does, however, intend to seek an interim exception for staff positions related to CARE Court. As discussed in the Health Commission memo, San Francisco has agreed to be part of the first cohort of counties implementing CARE Court, beginning October 2023, and is receiving State funding to support implementation of the new State law. DPH is working with the Mayor's Office to develop a plan to address the City and County's new responsibilities and expects a full plan to be developed this spring. Staffing associated with this initiative will need to be on-board and ready for the October 2023 date.
10. BUDGET EQUITY. How has the department considered equity in its budget proposal?	The mission of the Department of Public Health is to protect and promote the health of all in San Francisco. This is only achieved when the health and well-being of marginalized communities are brought up to the standards enjoyed by more privileged groups in San Francisco. While this budget environment offers few opportunities for new investment and initiatives, equity is an important driver of the revenue-backed and budget-neutral investments DPH is proposing. More specifically: - DPH's budget includes significant increased revenue from the State's Mental Health Services Act (MHSA), which provides funding to expand and enhance mental health services. DPH will put this funding towards several equity priorities in Behavioral Health Services (BHS), including expanded mental health support through telehealth for Black-Identified pregnant people, funding to continue the UCSF Fuerte program for Latina/e/o/x youth, and permanent positions to provide culturally responsive behavioral health interventions targeted to Black/African American residents at four civil service clinics. MHSA will also partner with the Human Rights Commission (HRC) on a three-year, $15 million pilot to create a universal talk therapy program, with a particular focus on Black/African American residents. - DPH's proposed budget includes a continued step down of its COVID-19 response and operating costs. DPH will focus its ongoing investments to prevent further exacerbation of health disparities, building ongoing capacity in its Population Health Division and the San Francisco Health Network to respond to the risk represented by the presence of endemic COVID and other emerging diseases in the future. - The Zuckerberg San Francisco General Hospital proposes to add 6 positions to increase critical endoscopic procedure services by approximately 2,000 additional clients per year, for a total of 7,000. The ZSFG Gastrointestinal Endoscopy Unit provides endoscopic services to all adult patients within the San Francisco Health Network, which includes the most vulnerable patients in San Francisco. GI endoscopic procedures are critical for population-level screening, diagnosis, and prevention of cancer, and for diagnosis and treatment of acute and chronic gastrointestinal symptoms and diseases. - DPH is committed to addressing the opioid overdose crisis, which disproportionately impacts Black/African American residents. Work will continue this spring to finalize plans to implement various Behavioral Health Services (BHS) programs, including expected new investments using funds from legal settlements with opioid manufacturers and distributors.

BUDGET FORM 1B: Department Budget Summary
FY 2023-24 and FY 2024-25

DPH Public Health

Authorized Positions	2022-2023 Original Budget	2023-2024 Proposed Budget	Changes from 2022-2023	2024-2025 Proposed Budget	Changes from 2023-2024
Total Funded	7,857.13	7,869.53	12.40	7,876.16	6.63
Non-Operating Positions (CAP/Other)	(117.65)	(116.31)	1.34	(117.33)	(1.02)
Net Operating Positions	**7,739.48**	**7,753.22**	**13.74**	**7,758.83**	**5.61**

Sources

Business Taxes	77,793,803	69,815,050	(7,978,753)	71,490,050	1,675,000
Charges for Services	1,300,600,669	1,365,503,763	64,903,094	1,335,219,583	(30,284,180)
Expenditure Recovery	55,426,885	55,499,688	72,803	54,405,303	(1,094,385)
Fines, Forfeiture, & Penalties	5,016,715	4,816,715	(200,000)	4,816,715	0
Interest & Investment Income	228,000	1,770,187	1,542,187	228,000	(1,542,187)
Intergovernmental: Federal	88,677,563	76,376,017	(12,301,546)	75,774,251	(601,766)
Intergovernmental: Other	128,168	600,000	471,832	600,000	0
Intergovernmental: State	459,888,597	487,112,632	27,224,035	468,848,184	(18,264,448)
IntraFund Transfers In	21,478,764	11,757,558	(9,721,206)	5,057,558	(6,700,000)
Licenses, Permits,& Franchises	9,799,511	11,510,407	1,710,896	11,613,737	103,330
Other Financing Sources	11,975,000	0	(11,975,000)	0	0
Other Revenues	30,412,987	29,470,665	(942,322)	27,913,135	(1,557,530)
Rents & Concessions	747,990	747,990	0	747,990	0
Transfer Adjustment-Source	(137,496,813)	(118,554,362)	18,942,451	(110,595,713)	7,958,649
Transfers In	117,620,351	108,398,459	(9,221,892)	107,139,810	(1,258,649)
Unappropriated Fund Balance	5,920,312	26,358,532	20,438,220	28,176,028	1,817,496
General Funds	949,662,333	912,806,809	(36,855,524)	1,002,246,081	89,439,272
Sources Total	**2997880835**	**3043990110**	**46,109,275**	**3,083,680,712**	**39,690,602**

Uses - Operating Expenditures

Salaries	1,110,954,146	1,153,865,663	42,911,517	1,206,048,442	52,182,779
Mandatory Fringe Benefits	422,238,054	407,671,281	(14,566,773)	408,993,956	1,322,675
Non-Personnel Services	987,180,009	1,010,838,109	23,658,100	1,014,883,139	4,045,030
City Grant Program	10,949,501	10,949,501	0	10,949,501	0
Capital Outlay	29,560,972	4,585,138	(24,975,834)	0	(4,585,138)
Debt Service	12,170,265	18,040,313	5,870,048	18,040,313	0
Facilities Maintenance	4,096,690	4,301,525	204,835	0	(4,301,525)
Intrafund Transfers Out	21,478,764	11,757,558	(9,721,206)	5,057,558	(6,700,000)
Materials & Supplies	180,005,855	187,786,623	7,780,768	198,647,546	10,860,923
Overhead and Allocations	5,088,659	5,038,817	(49,842)	4,014,517	(1,024,300)
Programmatic Projects	74,904,547	69,177,637	(5,726,910)	55,003,993	(14,173,644)
Services Of Other Depts	156,136,110	167,139,452	11,003,342	167,099,305	(40,147)
Transfers Out	116,018,049	106,796,804	(9,221,245)	105,538,155	(1,258,649)
Unappropriated Rev Retained	4,596,027	4,596,051	24	0	(4,596,051)
Transfer Adjustment - Uses	(137,496,813)	(118,554,362)	18,942,451	(110,595,713)	7,958,649
Uses Total	**2,997,880,835**	**3,043,990,110**	**46,109,275**	**3,083,680,712**	**39,690,602**

Uses - By Division Description

HAD Public Health Admin	170,743,555	192,026,713	21,283,158	185,988,172	(6,038,541)
HBH Behavioral Health	597,626,124	631,469,041	33,842,917	624,480,201	(6,988,840)
HGH Zuckerberg SF General	1,152,531,025	1,161,487,315	8,956,290	1,200,450,695	38,963,380
HHH Health At Home	9,494,128	9,696,369	202,241	10,019,692	323,323
HJH Jail Health	40,755,399	43,013,108	2,257,709	44,588,259	1,575,151
HLH Laguna Honda Hospital	333,912,779	339,360,867	5,448,088	342,593,715	3,232,848
HNS Health Network Services	360,607,768	363,390,265	2,782,497	364,920,341	1,530,076
HPC Primary Care	120,782,475	124,855,497	4,073,022	129,827,663	4,972,166
HPH Population Health Division	211,427,582	178,690,935	(32,736,647)	180,811,974	2,121,039
Uses by Division Total	**2,997,880,835**	**3,043,990,110**	**46,109,275**	**3,083,680,712**	**39,690,602**

City and County of San Francisco **Department of Public Health**

London N. Breed,
Mayor

Jenny Louie,
Chief Financial Officer

MEMORANDUM

To: President Dan Bernal and Honorable Members of the Health Commission

Through: Dr. Grant Colfax, Director of Health
Greg Wagner, Chief Operating Officer

From: Jenny Louie, Chief Financial Officer

Date: February 3, 2023

At the February 7th Commission meeting we will have the second hearing on the Department of Public Health (DPH)'s proposed budget for FY 2023-24 and FY 2024-25 (FY 2023-25). As you recall, our first hearing on January 17th included an overview of the Department's base budget, the Mayor's Budget instructions and reduction targets, and key areas of focus for the two upcoming fiscal years. In this second hearing, we will present our proposed budget submission, including revenues and emerging needs. We are respectfully requesting Commission approval of these initiatives for submission to the Controller and Mayor's Office.

As discussed in the first Health Commission meeting on the FY 2023-25 budget, the Department's proposal focuses on maximizing revenue to meet general fund targets as well as support long-term financial stewardship. By leveraging revenues and limiting new initiatives, this proposal enables the Department to meet the two-year reduction targets, maintain service levels, and focus on full and effective implementation of new initiatives already funded as part of the prior budget process. The proposal includes limited program expansions, primarily through revenue-neutral opportunities that allow DPH to expand or strengthen services without requiring additional general fund resources. In addition, the proposal makes investments in the operations of Laguna Honda Hospital to sustain key strategies identified as part of the recertification process.

I. Baseline Revenues Initiatives

A1 - Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG): This initiative updates the assumptions related to patient revenues at SFHN and ZSFG. Baseline revenues are projected to increase by $55.1 million in FY23-23 and $39.8 million ongoing.

Net General Fund Impact: FY 2023-24 ($55,125,199) FY 2024-25 ($39,830,735)

A2 – Expansion of Fee for Service (FFS) Payment Model at ZSFG: This initiative recognizes increased revenue as a result of expanding the FFS payment model for ZSFG services starting in January 2023. The expansion affects how DPH bills and receives

payment from the SFHP, but does not affect the way services are delivered to patients and there should not result in changes or delays in seeking treatment or services.

Net General Fund Impact: FY 2023-24 ($36,618,916) FY 2024-25 ($36,917,326)

A3 – Behavioral Health Baseline Revenues and Quality Assurance/Utilization Review: Based on State projections, 2011 Realignment will increase by $8.3 million in FY23-24 and $7.4 million ongoing with an additional $6.3 million one-time increase in FY23-24 and $700K ongoing in Short-Doyle Medi-Cal for Behavioral Health Services. In addition, the initiative adds 7.0 FTE for Quality Assurance and Utilization Review activities for additional $600K in Quality Assurance Medi-Cal in FY23-24 and $700K ongoing.

Net General Fund Impact: FY 2023-24 ($14,510,928), FY 2024-25 ($7,681,051)

A4– Population Health Revenues: Backfills losses in Population Health Division for expiring grants and reduced fee revenues.

Net General Fund Impact: FY 2023-24 $502,325, FY 2024-25 $665,226

II. Revenue Neutral and Emerging Needs

B1 - Integrating COVID-19 Response Functions into Ongoing Operations: As part of last year's FY 2022-24 budget, DPH proposed a continued step down of its COVID-19 response and operating costs with $57 million budgeted for FY 2022-23 and $25 million ongoing starting in FY 2023-24. A portion of the base $25 million was programmed last year for 58.0 new FTE across the department. This initiative details the full $25 million of COVID-19 response and operating costs including the creation of an additional 42.5 FTE annually with the remaining unexpended authority. These investments provide baseline services and costs to prevent further exacerbation of health disparities, continued capacity at PHD and the SFHN to respond to the risk represented by the presence of endemic COVID and other emerging diseases in the future.

Area of Response	FY 2022-23 FTE	FY 2022-23	FY 2023-24 FTE	FY 2023-24	FY 2024-25 FTE	FY 2024-25
Info & Guidance	5.6	800,000	3.0	900,000	3.0	900,000
Equity & Community Engagement	9.4	3,000,000	5.8	1,000,000	6.0	1,000,000
Testing	9.8	12,300,000	5.5	4,700,000	7.0	4,700,000
SIP Hotels	1.5	300,000	-	-	-	-
Epi & Surveillance	7.2	1,000,000	5.8	1,000,000	6.0	1,000,000
Isolation & Quarantine	16.6	2,900,000	1.8	300,000	2.0	300,000
Vaccination	23.4	7,500,000	7.0	3,100,000	8.0	3,100,000
Covid Resource Center	11.9	1,700,000	2.0	600,000	2.0	600,000
Operations	44.5	8,000,000	3.0	400,000	3.0	400,000
Subtotal Population Health	**129.9**	**37,500,000**	**33.9**	**12,000,000**	**37.0**	**12,000,000**
Ambulatory Care	29.4	3,900,000	15.8	2,300,000	20.0	2,300,000
ZSFG	63.6	11,302,090	31.3	8,900,000	32.5	8,900,000

Laguna Honda	15.0	4,838,431	11.0	1,800,000	11.0	1,800,000
Total	**237.5**	**57,540,521**	**92.0**	**25,000,000**	**100.5**	**25,000,000**

As this placeholder was appropriated as part of the prior year budget, this initiative does not result in any net change revenue or expense, beyond the costs already assumed in the base.

Net General Fund Impact: FY 2023-24 $0, FY 2024-25 $0

B2 – Mental Health Services Act for Program Continuity and Expansion to Address Health Equity and Overdose Prevention: Based on State projections, DPH will appropriate $32.0 million, which includes one-true of prior year actuals, in FY 22-23 and $17.7 million ongoing. These funds will be used to ensure the continuity of existing MHSA programming; support new, innovative and culturally congruent services to meet the pressing needs of the Black/African American community and mental health support for birthing people who are Black-Identified. In addition, one-time capital and reserve needs will utilize additional funds in FY 22-23 to ensure that these MHSA funds are utilized to maximize behavioral health services, and do not revert back to the State if unspent.

Net General Fund Impact: FY 2023-24 $0, FY 2024-25 $0

B3 – Expansion of Endoscopy Services and Trauma: This initiative will add staffing to increase Endoscopy rooms to a total of 3 to serve an additional 2,000 patients per year. Additionally, this initiative seeks to hire a 1.0 FTE RN and a 1.0 FTE Health Care Analyst to support performance improvement and injury prevention to maintain compliance with regulations and updated standards. The new standards include several new expectations in staffing, quality, data management, resource availability, care protocols and operational processes.

Net General Fund Impact: FY 2023-24 ($180,254), FY 2024-25 ($317,157)

B4 – CalAIM Enhanced Care Management Expansion for People At-Risk of Institutionalization and Justice-Involved People: This initiative expands the Enhanced Care Management (ECM) services under the California Advancing and Innovating Medi-Cal (CalAIM) program. Staffing will be added as the State has recently expanded its focus population to people at risk of institutionalization. In addition, the department will expand existing ECM services under its Whole Person Integrated Care Program. Finally, it adds one position in anticipation of a planned expansion sometime in 2024 for justice involved population. Overall this initiative increases ECM capacity by 12.0 FTE.

Net General Fund Impact: FY 2023-24 $0, FY 2024-25 $0

B5 – Investments to Sustain Improvements at Laguna Honda Hospital (LHH): This initiative supports the recertification effort of Laguna Honda Hospital. The recertification action plan submitted to the Centers for Medicare and Medicaid services (CMS) includes substantial improvements and process changes across the organization. To meet the goals of the action plan, LHH proposes to add 14.0 FTE in key areas including education and training for staff, patient care experience, medication management, as well as leadership within the SFHN to improve oversight and coordination of LHH with the rest of the

network. As recertification efforts are still in process, it is possible additional needs may be identified as the work continues.

Net General Fund Impact: FY 2023-24 $1,950,390, FY 2024-25 $2,500,547

III. Inflationary Costs and Other Costs Assumed as Part of Citywide Deficit

The following initiatives are assumed as part of the deficit and will not affect the department's general fund target.

C1 – University of California San Francisco (UCSF) Affiliation Agreement Costs: This initiative requests annual adjustments to the long-standing Affiliation Agreement with UCSF for physician, clinical and ancillary services at Zuckerberg San Francisco General Hospital Medical Center. The proposed increase for FY 2023-24 is $2.9 million and $18.6 million for FY24-25.

Net General Fund Impact: FY 2023-24 $2,910,827, FY 2024-25 $18,682,165

C2 - DPH Pharmaceuticals and Materials and Supplies Inflation: This initiative requests annual inflationary adjustments for expenses critical to network operations. This adjustment is critical to ensuring that DPH can continue to provide services and treatments to its patients. The department projects cost increases of 10% for pharmaceuticals and 11% for food. These proposed increases amount to $10,892,880 for FY 2024-25. Inflationary adjustments were already approved and included in the FY 2023-24 base budget as part of last year's budget process.

Net General Fund Impact: FY 2023-24 $0, FY 2024-25 $10,980,082

IV. Other Potential Programming

This submission represents the first phase of the budget process. Many additional changes are certain in the coming months. DPH is committed to addressing the pressing mental health and substance use needs facing San Francisco's most vulnerable residents. Work will continue this spring to finalize plans to implement various Behavioral Health Services (BHS) programs, as outlined below, given the high priority of these critical issues for the Mayor's Office and the Board of Supervisors.

1. Adjustments to the Our City, Our City Home Proposition C Fund (Prop. C) – Similar to prior years, the budget for programs funded under Prop. C will be updated this spring in partnership with the Mayor's Office with input from the Prop. C oversight committee. It is important to note that in November 2022, the Controller's Office projected revenue declines in the fund representing on average about $25-$35 million of the approximate $100 million annual spending plan. While one-time savings from prior years are available to cover the shortfall in the near term, a long-term plan to maintain support for these programs is needed should the shortfall persist. In the meantime, the Mayor's Office has not instructed departments to stop implementation of programs.

2. Piloting the CARE Courts Program - The State is piloting a new Community Assistance, Recovery and Empowerment (CARE) Court which would connect clients struggling with

untreated behavioral health issues with a court-ordered Care Plan for up to 24 months. Under this pilot, BHS will be responsible for the clinical evaluation of clients, who may be referred by a family member, health provider, or other community member with knowledge of their medical history. The Department must engage referred clients and, for those who are eligible, either reach a voluntary treatment agreement with them or develop a CARE Plan for review and adoption by a court order.

San Francisco has agreed to be part of the first cohort of counties implementing CARE Court, beginning October 2023. BHS is working with the Mayor's Office to develop a plan to address their new responsibilities for investigation, engagement, and evaluation of referred clients as well as the development of the CARE plans and the provision of services and expect a full plan to be developed this spring.

3. Wellness Hubs - Building upon the successful elements of the Tenderloin Center, the City is pursuing a strategy of several smaller "Wellness Hubs" that co-locate services along the continuum in a drop-in setting and provide overdose prevention services and linkage to treatment, housing, and benefits. These hubs form a new cornerstone of the City's multi-prong overdose prevention strategy. DPH will work with the Mayor's Office and Board of Supervisors to determine the legal and programmatic implementation for this new program over the next few months.

4. Spending Plan for Opioid Settlement Funds – Over the last several years, many entities including the State of California and the City and County, have filed legal cases against the major opioid manufacturers, distributors, and dispensers regarding their false marketing and failure to implement reasonable controls, conduct that fueled the opioid epidemic in San Francisco and nationwide. Several of these cases have reached and/or is in the process of finalizing settlements with these defendants. Details are still being developed, but the City expects these one-time settlement funds to be paid out over a number of years to support "opioid remediation." In general, and subject to the restrictions outlined in each agreement, opioid remediation can include care, treatment, and other programs designed to:

   (1) address or prevent the misuse and risks of opioid products
   (2) treat or mitigate opioid use or related disorders, or
   (3) mitigate other alleged effects of the opioid epidemic.

   Guidance on eligible spending and reporting requirements is being finalized and updated at this time.

Between now and the final adoption of the budget, DPH will be working with policy makers, community stakeholders and advisory bodies to further develop and refine these initiatives.

<u>Balancing Summary</u>

After accounting for all initiatives listed above as well as revenues assumed as part of the five-year forecast, the proposed budget meets the Mayor's Office general fund reduction targets over the two-year budget period. With your approval, we will submit the full proposal presented here to the Mayor and Controller's Office on February 21.

After February the February 21 submission, the budget process moves into the the Mayor's Office phase, with continued changes likely. The Mayor's Budget instructions noted the possibility that there may be additional instructions that would be provided should the financial outlook worsen. We will keep you informed and as necessary schedule any additional hearings as our initiatives are considered for the Mayor's Proposed Budget on June 1.

DPH staff will continue to update the Commission as the budget process progresses.

DEPARTMENT OF PUBLIC HEALTH FY 2023-24 and 2024-25 PROPOSED BUDGET

			FY 2023-24				FY 2024-25				
Div	Item	Description	FTE Change	Expend Incr/(Decr)	Revenues Incr/(Decr)	Net GF (Savings) / Cost	FTE Change	Expend Incr/(Decr)	Revenues Incr/(Decr)	Net GF (Savings) / Cost	Comments
MAYOR'S INSTRUCTIONS											
		General Fund Reduction Targets: 5%, growing to 8%	-	$ -	$ -	$ 49,701,000	-	$ -	$ -	$ 79,521,000	
		Revenue Changes Assumed In Five Year Projection	-	$ -	$ -	$ 20,341,368	-	$ -	$ -	$ 35,865,700	
			-	$ -	$ -	$ 70,042,368	-	$ -	$ -	$ 115,386,700	
REVENUE											
SFHN	**A1**	Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)	-	$ -	$ 55,125,019	$ (55,125,019)	-	$ -	$ 39,830,735	$ (39,830,735)	This initiative adjusts Zuckerberg San Francisco General (ZSFG) and San Francisco Health Network (SFHN) revenues to reflect current revenue baseline projections for Patient Revenues, Medicaid Graduate Medical Education (Medicaid GME), and Prior Year Settlements.
ZSFG	**A2**	Expansion of a Fee For Service (FFS) Model at ZSFG	11.85	$ 1,408,516	$ 38,077,432	$ (36,668,916)	15.00	$ 2,378,106	$ 39,295,432	$ (36,917,326)	In January 2023, the San Francisco Health Plan (SFHP) and ZSFG expanded its use of fee for service model transitioning from a capitated model. By expanding the Fee for Service (FFS) model, the hospital will now be able to recover more funding from the SFHP and the State, while maintaining quality care for its patients.
BHS	**A3**	Behavioral Health Baseline Revenues and Quality Assurance/Utilization Review	5.53	$ 709,714	$ 15,220,642	$ (14,510,928)	7.00	$ 1,232,340	$ 8,913,393	$ (7,681,053)	The initiative includes bundled behavioral health revenue changes for FY 23-24 and FY 24-25, offset partially by new investments in quality assurance in the Department of Public Health (DPH)'s Behavioral Health Services (BHS) division. This initiative includes 7.0 FTE for behavioral health quality assurance activities and improved claiming which is partially offset by additional Medi-Cal Quality Assurance revenue.
PHD	**A4**	Population Health Revenue Backfill	-	$ -	$ (502,325)	$ 502,325	-	$ -	$ (665,226)	$ 665,226	DPH's Population Health Division (PHD) provides core public health services for the City and County of San Francisco. Due to changes in federal funding priorities and lower than expected fee revenues, this initiative backfills $0.50 million in FY 2023-24 and $0.67 M in FY 2024-25 of expiring grants and lowered fee revenue to the general fund.
SUBTOTAL REVENUE			**17.38**	**$ 2,118,230**	**$ 107,920,768**	**$ (105,802,538)**	**22.00**	**$ 3,610,446**	**$ 87,374,334**	**$ (83,763,888)**	
REVENUE NEUTRAL & EMERGING NEEDS											

			FY 2023-24				FY 2024-25				
Div	Item	Description	FTE Change	Expend Incr/(Decr)	Revenues Incr/(Decr)	Net GF (Savings) / Cost	FTE Change	Expend Incr/(Decr)	Revenues Incr/(Decr)	Net GF (Savings) / Cost	Comments
HD / SFH	**B1**	Integrating COVID-19 Response Functions into Ongoing Operations	33.58	$ -	$ -	$ -	42.50	$ -	$ -	$ -	As part of last year's FY 2022-24 budget, DPH proposed a continued step down of its COVID-19 response and operating costs with $57 million budgeted for FY 2022-23 and $25 million ongoing starting in FY 2023-24. A portion of the base $25 million was programmed last year for 58.0 new FTE across the department. This initiative details the full $25 million of COVID-19 response and operating costs including the creation of an additional 42.5 FTE annually with the remaining unexpended authority. These investments provide baseline services and costs to prevent further exacerbation of health deparities, continued capacity at PHD and the SFHN to respond to the risk represented by the presence of endemic COVID and other emerging diseases in the future.
BHS	**B2**	Mental Health Services Act	3.16	$ 32,012,232	$ 32,012,232	$ -	4.00	$ 17,677,094	$ 17,677,094	$ -	The Mental Health Services Act (MHSA) was enacted through a statewide ballot initiative, Proposition 63, in 2004 and provides funding to expand and enhance mental health services within specific funding categories. DPH is projecting additional revenue $32.0 million in FY 23-24 and $17.7 million in FY 24-25. DPH is directing this increased revenue to meet critical behavioral health priorities including ensuring the continuity of existing MHSA programming. Further, the proposal will fund one-time capital, telehealth projects, innovation, prevention and early intervention, and reserve needs.
ZSFG	**B3**	Expansion of Endoscopy Services & Trauma Standards Compliance	4.74	$ 860,061	$ 1,040,315	$ (180,254)	6.00	$ 1,466,240	$ 1,783,397	$ (317,157)	This initiative will add staffing to increase Endoscopy rooms to a total of 3 to serve an addition 2000 patients per year. Additionally, this initiative seeks to hire a 1.0 FTE RN and a 1.0 FTE Health Care Analyst to bring ZSFG's Trauma program in compliance with regulations and updated standards. The new standards include several new expectations in staffing, quality, data management, resource availability, care protocols and operational processes.
SFHN	**B4**	CalAIM Enhanced Care Management Expansion for People At-Risk of Institutionalization and Justice-Involved People	9.48	$ 1,283,189	$ 1,283,189	$ -	12.00	$ 1,881,533	$ 1,881,533	$ -	This initiative reflects revenue and expenditure changes anticipated under the new California Advancing and Innovating Medi-Cal (CalAIM), the successor program to the Medi-Cal Waiver. The next phase of the rollout involves several new populations of focus – most significantly, people at risk of long-term institutionalization and justice-system involved people. DPH proposes to add 12 FTE to focus on these new populations, as well as our existing teams under Whole Person Integrated Care, as they gain access to the enhanced care management benefit.

			FY 2023-24				FY 2024-25				
Div	Item	Description	FTE Change	Expend Incr/(Decr)	Revenues Incr/(Decr)	Net GF (Savings) / Cost	FTE Change	Expend Incr/(Decr)	Revenues Incr/(Decr)	Net GF (Savings) / Cost	Comments
LHH	**B5**	Investments to Sustain Improvements at Laguna Honda Hospital	11.06	$ 1,950,390	$ -	$ 1,950,390	14.00	$ 2,500,547	$ -	$ 2,500,547	This initiative supports the recertification effort of Laguna Honda Hospital (LHH). The recertification action plan submitted to the Centers for Medicare and Medicaid services (CMS) includes substantial improvements and process changes across the organization. To support these initiatives, LHH proposes to add 14.0 FTE in key areas including Education and Training, Patient Care Experience, medication management, as well as leadership within the SFHN.
TOTAL INITIATIVES			**62.02**	**$ 36,105,872**	**$ 34,335,736**	**$ 1,770,136**	**78.50**	**$ 23,525,414**	**$ 21,342,024**	**$ 2,183,390**	
INFLATIONARY											
ZSFG	**C1**	University of California San Francisco (UCSF) Affiliation Agreement Costs	-	$ 2,910,827	$ -	$ 2,910,827	-	$ 18,682,165	$ -	$ 18,682,165	This initiative requests annual adjustments to the long-standing Affiliation Agreement with UCSF for physician, clinical and ancillary services at Zuckerberg San Francisco General Hospital Medical Center.
DPH	**C2**	DPH Pharmaceuticals and Materials and Supplies Inflation	-	$ -	$ -	$ -	-	$ 10,892,880	$ -	$ 10,892,880	This initiative requests annual inflationary adjustments for expenses critical to network operations. This adjustment is critical to ensuring that DPH can continue to provide services and treatments to its patients. DPH projects cost increases of 10% for pharmaceuticals and 11% for food.
		Subtotal	**-**	**$ 2,910,827**	**$ -**	**$ 2,910,827**	**-**	**$ 29,575,045**	**$ -**	**$ 29,575,045**	

Initiative Number – A1

FY 2023-24 & 2024-25 Program Change Request

DIVISION:

☐ DPH – department wide ☐ Population Health ☒ SF Health Network Wide
☒ San Francisco General Hospital ☐ Laguna Honda Hospital ☐ Ambulatory Care _____

PROGRAM / INITIATIVE TITLE: Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
TARGETED CLIENTS: N/A
PROGRAM CONTACT NAME/TITLE: Matthew Sur, Reimbursement Director

FY 2023-24 FTE Change	FY 2024-25 FTE Cumulative Change	FY 2023-24 General Fund Impact (Savings)/Cost	FY 2024-25 Cumulative Net General Fund Impact (Savings)/Cost
0	**0**	**($55,125,019)**	**($39,830,735)**

PROGRAM DESCRIPTION: (brief description of proposed change)

This initiative adjusts San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG) revenues to reflect current revenue baseline projections for Patient Revenues, Medicaid Graduate Medical Education (Medicaid GME), and Prior Year Settlements.

JUSTIFICATION:

Baseline revenues at Zuckerberg San Francisco General (ZSFG) are being adjusted to reflect projected increases from the base budgets for FY 2023-24 and FY 2024-25.

Net Patient Revenue, Capitated and supplemental payment programs are projected to increase by $19.1 million in FY 2023-24 and $19.4 million in FY 2024-25. The Medicaid GME program is projected to experience a one-time increase of $21.2 million in addition to $2.2 million in growth for a total of $23.4 million in FY 2023-24 plus an additional $3 million in growth for FY 2024-25. Prior Year settlements for FY2023-24 are assumed at $5 million and for FY 2024-25 at $8 million. Lastly, due to changes in supplemental payment programs, the Department projects intergovernmental transfer (IGT) payment savings of $7.6 million in FY 2023-24 and $9.4 million in FY 2024-25.

IMPACT ON CLIENTS: (units of service and/or number of clients affected, if applicable)

No impacts on clients.

EXPENSE AND REVENUE IMPACT: (for both fiscal years)

Revenues and IGT savings will increase by $55.2 million in FY 2023-24 and $39.9 million in FY 2024-25

IMPACT ON DEPARTMENT'S WORKFORCE :

No impact on FTEs in both years.

INITIATIVE TITLE: A1 -Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)

	Description	FY 2023-24	FY 2024-25
Sources:			
	Net Patient Revenues	$ 19,074,025	$ 19,383,935
	Medicaid GME	$ 23,429,070	$ 3,044,228
	PY Settlement	$ 5,000,000	$ 8,000,000
	IGT Savings	$ 7,621,923	$ 9,402,572
	Subtotal Sources	**$ 55,125,019**	**$ 39,830,735**
Uses:	Salary and Benefits	$ -	$ -
	Operating Expense	$ -	$ -
	IGT		
	Subtotal Uses	$ -	$ -
Net General Fund Subsidy Required (savings)/cost (Uses less Sources)		$ (55,125,019)	$ (39,830,735)
Total FTE's		0.00	0.00

New Positions (List positions by Class, Title and FTE)

Class	Title	FTE		FTE	
0		0.00		0.00	
0		0.00		0.00	
0		0.00		0.00	
	Total Salary	0.00	-	0.00	-
	Fringe		-		-
	Total Salary and Fringe	**0.00**	**0**	**0.00**	**0**

	Character/Subobject Code				
527000	Professional Services		-		-
540000	Materials and Supplies		-		-
581000	Workorder		-		-
			$ -		$ -

Initiative Number – A2

FY 2023-24 & 2024-25 Program Change Request

DIVISION:

☐ DPH – department wide ☐ Population Health ☐ SF Health Network Wide
☒ San Francisco General Hospital ☐ Laguna Honda Hospital ☐ Ambulatory Care _____

PROGRAM / INITIATIVE TITLE: Expansion of a Fee for Service (FFS) Model at ZSFG
TARGETED CLIENTS: SFHP Medi-Cal patients at ZSFG
PROGRAM CONTACT NAME/TITLE: Jenny Louie, CFO

FY2023-24 FTE Change	FY 2024-25 FTE Cumulative Change	FY 2023-24 General Fund Impact (Savings)/Cost	FY 2024-25 Cumulative Net General Fund Impact (Savings)/Cost
11.85	**15.00**	**($36,668,916)**	**($36,917,326)**

PROGRAM DESCRIPTION: (brief description of proposed change)

In January 2023, the San Francisco Health Plan (SFHP) and Zuckerberg San Francisco General Hospital (ZSFG) expanded its use of the Fee for Service (FFS) model, transitioning from a capitated model. By expanding the FFS, ZSFG is able to recover more funding from the SFHP and the State, while maintaining quality care for its patients.

JUSTIFICATION:

Until recently, ZSFG was under a capitation payment arrangement with the SFHP for its Medi-Cal members enrolled in the San Francisco Health Network (SFHN) who are assigned to SFHN for primary, specialty, and hospital services. Capitation means that providers are paid a monthly amount per enrolled patient and then the provider is responsible for the cost of providing all covered services, including Out of Network (OON) costs, for its members. In a Fee for Service (FFS) model, providers bill and are paid for each medical service delivered – physician visit, test or intervention, hospital stay, etc., and not responsible for the OON services rendered by other providers.

Expanding the FFS model at ZSFG is strictly a change in the payment arrangement between the Department of Public Health (DPH) and SFHP. DPH currently uses the FFS model for half its patients and this change will move most of the patients to FFS. The expansion affects how DPH bills and receives payment from the SFHP, but it does not change how DPH serves patients and there should be no delays in seeking treatment or services. Professional services in Primary Care and Specialty Care services will remain in capitation.

While there is no impact to patients, this change will increase the billing and preauthorization activities for Patient Financial Services, the Department of Coordinated Care, and Specialty Care teams. To address this increase in workload, an additional 15.0 FTE will be added to staff these divisions.

IMPACT ON CLIENTS: (units of service and/or number of clients affected, if applicable)

This should have no impact on patients or patient care. This will only affect the way ZSFG bills and receives reimbursement from the SFHP.

EXPENSE AND REVENUE IMPACT: (for both fiscal years)

Revenues will increase by $38.0 M offset by $1.4M in new expenditures in FY23-24. For FY24-25, revenues will increase by $39.3M offset by $2.4M in new expenditure.

IMPACT ON DEPARTMENT'S WORKFORCE :

DPH workforce will increase by 11.85 FTE in FY23-24 and 15 FTE annualized in FY24-25

INITIATIVE TITLE: A2 - Expansion of a Fee For Service (FFS) Model at ZSFG

	Description	FY 2023-24	FY 2024-25
Sources:			
	Patient Revenues	$ 61,500,000	$ 61,500,000
	Enhanced Payment Program (EPP)	$ (25,152,276)	$ (23,412,276)
	EPP IGT Savings	$ 1,729,708	$ 1,207,708
	Subtotal Sources	$ 38,077,432	$ 39,295,432
Uses:	Salary and Benefits	$ 1,258,516	$ 2,228,106
	Operating Expense	$ 150,000	$ 150,000
	IGT		
	Subtotal Uses	$ 1,408,516	$ 2,378,106
Net General Fund Subsidy Required (savings)/cost (Uses less Sources)		$ (36,668,916)	$ (36,917,325)
Total FTE's		11.85	15.00

New Positions (List positions by Class, Title and FTE)

Class	Title	FTE		FTE	
Patient Financial Services					
2903	Hospital Eligibility Worker	3.16	290,019	4.00	382,888
2908	Senior Hospital Eligibility Worker	2.37	249,293	3.00	329,121
1637	Patient Accounts Clerk	0.79	79,784	1.00	105,332
DOCC					
2320	Registered Nurse	2.37	482,733	3.00	637,311
1408	Principal Clerk	1.58	159,924	2.00	211,134
Specialty					
2430	Medical Evaluations Assistant	1.58	172,880	2.00	228,240
9993M	Attrition Savings - Miscellaneous		(659,580)		(254,302)
	Total Salary	11.85	775,053	15.00	1,639,724
	Fringe	62.4%	483,463	35.9%	588,383
	Total Salary and Fringe	**11.85**	**1,258,516**	**15.00**	**2,228,106**
	Character/Subobject Code				
527000	Professional Services - UCSF MD		150,000		150,000
540000	Materials and Supplies		-		-
581000	Workorder		-		-
			$ 150,000		$ 150,000

Initiative Number – A3

FY 2023-24 & 2024-25 Program Change Request

DIVISION:

☐ DPH – department wide ☐ Population Health ☐ SF Health Network Wide
☐ San Francisco General Hospital ☐ Laguna Honda Hospital ☒ Ambulatory Care _____

PROGRAM / INITIATIVE TITLE: Behavioral Health Baseline Revenues and Quality Assurance/Utilization Review
TARGETED CLIENTS: All Behavioral Health clients
PROGRAM CONTACT NAME/TITLE: Drew Murrell, DPH Controller

FY2023-24 FTE Change	FY 2024-25 FTE Cumulative Change	FY 2023-24 General Fund Impact (Savings)/Cost	FY 2024-25 Cumulative Net General Fund Impact (Savings)/Cost
5.53	**7.00**	**($ 14,510,928)**	**($ 7,681,054)**

PROGRAM DESCRIPTION: (brief description of proposed change)

This initiative includes bundled 2011 Realignment and Short-Doyle and Drug Medi-Cal revenue changes for FY 2023-24 and FY 2024-25, offset partially by new investments in quality assurance in the Department of Public Health (DPH)'s Behavioral Health Services (BHS) division. The overall increases of $15.2 million and $8.9 million in FY 23-24 and FY 24-25, respectively, are comprised of increases from 2011 State Realignment funds and one-time recognition of prior year revenue due to audit requirement changes resulting from CalAIM behavioral health payment reform. This growth is offset by revenue reductions due to the wind down of the enhanced Federal Medical Assistance Percentage under the COVID-19 Public Health Emergency, and adjustments in budgeted Drug Medi-Cal revenue consistent with annual averages.

Expenditure changes of $0.7 million in FY 23-24 and $1.2 million in FY 24-25 result from an expansion of staff for behavioral health quality assurance activities. These costs are largely offset by additional claim revenue for these activities under Medi-Cal, which is incorporated into the revenue estimates.

JUSTIFICATION:

Starting in FY 2012-13, all State funding for behavioral health was "realigned" from the State to the counties. Each county now receives a dedicated share of State sales tax and vehicle licensing fee revenue for these services but has become responsible for managing its risk within the "2011 Realignment" funding level. The county is also annually allocated a legislated portion of any growth. DPH expects an increase of $8.3 million and $7.4 million from FY 23-24 and FY 24-25 base budgets, respectively.

CalAIM payment reform seeks to move counties away from cost-based reimbursement to enable value-based reimbursement structures that reward better care and quality of life for Medi-Cal beneficiaries. Beginning in FY 23-24, the State will no longer require a cost report or tie revenue to costs, instead Medi-Cal reimbursements for behavioral health will be rate-based. One-time recognition of $15.2 million in prior year deferred revenues in FY 23-24 and $2 million in FY 24-25 recognizes the State's changing audit approach as a result of CalAIM.

Positions in this initiative will build out quality assurance/utilization review (QAUR) activities under BHS. QAUR staff promote the commitment to quality of care and ongoing performance improvement by the active involvement of beneficiaries, family members, providers, managers, and vendors in Quality Improvement processes. Quality Assurance costs are reimbursable at rates of up to 50% Short-Doyle Medi-Cal and 25% State general fund for staff who are involved in the administration of Medi-Cal quality assurance and utilization review activities. The expanded team will include seven new FTE: one 1824 Principal Administrative Analyst, one 2575 Research Psychologist, one 2820 Senior Health Program Planner, and four 2932 Senior Behavioral Health Clinicians.

IMPACT ON CLIENTS: (units of service and/or number of clients affected, if applicable)

Enhanced quality assurance will benefit Behavioral Health Services clients by:

- Ensuring that the delivery of care is high quality, timely, culturally and linguistically appropriate, and accessible.
- Ensuring clients are in the correct level of care and progressing through the stages of change towards recovery
- Ensuring staff have the tools and training to provide quality services that are in compliance with state and federal regulations
- Ensuring staff are following best practices that are efficient, effective, and improve client health and outcomes
- Ensuring prevention of fraud, waste, and abuse within the system of care

EXPENSE AND REVENUE IMPACT: (for both fiscal years)

FY23-24: Increase revenue of $15,220,642 and expenditures by $709,714 & FY24-25: Increase revenue of $8,913,393 and $1,232,340 respectively.

IMPACT ON DEPARTMENT'S WORKFORCE :

Increase of 5.53 FTE in FY 23-24, annualizing to 7.00 FTE in FY 24-25.

INITIATIVE TITLE: A3 - Behavioral Health Baseline Revenues and Quality Assurance/Utilization Review

	Description	FY 2023-24	FY 2024-25
Sources:			
	2011 Realignment	$ 8,300,000	$ 7,400,000
	Behavioral Health One-Time Medi-Cal Revenue	$ 6,321,821	$ 743,181
	Quality Assurance Medi-Cal Revenue	$ 598,821	$ 770,212
	Subtotal Sources	$ 15,220,642	$ 8,913,393
Uses:	Salary and Benefits	$ 709,714	$ 1,232,340
	Operating Expense	$ -	$ -
	Subtotal Uses	$ 709,714	$ 1,232,340
Net General Fund Subsidy Required (savings)/cost (Uses less Sources)		$ (14,510,928)	$ (7,681,054)
Total FTE's		5.53	7.00

New Positions (List positions by Class, Title and FTE)

Class	Title	FTE		FTE	
1824	Principal Administrative Analyst	0.79	127,402	1.00	168,198
2575	Research Psychologist	0.79	125,164	1.00	165,242
2820	Senior Health Program Planner	0.79	114,165	1.00	150,722
2932	Senior Behavioral Health Clinician	3.16	420,106	4.00	554,624
	Less Attrition		(354,857)		(136,927)
	Total Salary	5.53	431,981	7.00	901,859
	Fringe	64.3%	277,733	36.6%	330,481
	Total Salary and Fringe	**5.53**	**709,714**	**7.00**	**1,232,340**

	Character/Subobject Code		
527000	Professional Services	-	-
540000	Materials and Supplies	-	-
581000	Workorder	-	-
		$ -	$ -

Initiative Number – A4

FY 2023-24 & 2024-25 Program Change Request

DIVISION:

☐ DPH – department wide ☒ Population Health ☐ SF Health Network Wide
☐ San Francisco General Hospital ☐ Laguna Honda Hospital ☐ Ambulatory Care _____

PROGRAM / INITIATIVE TITLE: Population Health Revenues
TARGETED CLIENTS: San Francisco (SF) Residents, Visitors and/or Employees Who Work in SF
PROGRAM CONTACT NAME/TITLE: Susan Philip, MD, MPH, Health Officer and PHD Director

FY2023-24 FTE Change	FY 2024-25 FTE Cumulative Change	FY 2023-24 General Fund Impact (Savings)/Cost	FY 2024-25 Cumulative Net General Fund Impact (Savings)/Cost
n/a	**n/a**	**$502,325**	**$665,226**

PROGRAM DESCRIPTION: (brief description of proposed change)

DPH's Population Health Division (PHD) provides core public health services for the City and County of San Francisco including health protection, health promotion and education, prevention and control for infectious diseases, monitoring of threats to the public's health, emergency/disaster preparedness and response, and consumer safety. Due to changes in federal and State funding priorities, lower than expected fee revenues, and higher personnel costs, PHD expects a shortfall of $0.50 million in FY 2023-24 and $0.67 M in FY 2024-25 respectively. As these revenues provide support staffing for core public health services in San Francisco, a general fund backfill is necessary to continue the existing public health services.

JUSTIFICATION:

The Population Health Division (PHD) serves everyone in San Francisco and delivers the following ten essential public health services: (1) conduct and disseminate assessments focused on population health status and public health issues facing the community; (2) investigate health problems and environmental public health hazards to protect the community; (3) inform and educate about public health issues and functions; (4) engage with the community to identify and address health problems; (5) develop public health policies and plans; (6) enforce public health laws; (7) promote strategies to improve access to health care services; (8) maintain a competent public health workforce; (9) evaluate and continuously improve processes, programs, and interventions; and (10) contribute to and apply the evidence base of public health. PHD has an annual budget of $212 million, of which approximately $45 million comes from federal, State, and private grants. Projected revenue shortfalls impact the following PHD Branches: Community Health Equity and Promotion (CHEP) and Applied Research, Community Health, Epidemiology and Surveillance (ARCHES). This budget request, to backfill grant backfill reductions, supports a total of 3.23 FTEs for FY2023-24 and 4.85 FTEs for FY2024-25.

<u>CHEP</u>

Alcohol-related problems are a leading cause of premature mortality and public health costs in San Francisco. The Deemed Approved Off-Sale Alcohol Uses Ordinance (DAO) is a San Francisco City & County regulation that requires businesses that sell alcoholic beverages (off-sale, for consumption off the premises) maintain their business in a lawful and beneficial manner for the public and the surrounding community. The San Francisco Board of Supervisors passed the Deemed Approved Off-Sale Alcohol Uses Ordinance to ensure that alcohol sales occur in a

manner that protects the health, safety, and welfare of San Francisco residents. It requires business pay a license fee that goes toward public health. PHD's Community Health Equity and Promotion (CHEP) branch works in conjunction with community members and organizations to develop evidence-based, data-driven, sustainable initiatives supported by this revenue, addressing priority public health issues with a focus on ensuring health equity. Due to lower-than-expected revenues from DAO licenses fees, the Department is requesting backfill funding of $108,253 in FY 23-24 and $115,749 in FY 24-25. The funds provide partial positions to several positions that work on: (1) health education around sexually transmitted illnesses (STI), HIV, drug use health (DUH) and Hepatitis C Virus (HCV), (2) seniors' health and safety promotion including falls prevention, and (3) administrative coordination of CHEP services.

ARCHES

PHD's Applied Research, Community Health, Epidemiology and Surveillance (ARCHES) Branch coordinates data collection, processing management, analysis, and interpretation related to health and morbidity in San Francisco. ARCHES maintains systems to gather, explore, analyze, and present data to inform decision making to maximize public health. Key programmatic areas are HIV, STIs, viral hepatitis (HCV), communicable diseases, informatics and community health assessment and impact. Funding from the core CDC Surveillance grant was $482,482 less than the previous funding cycle. Furthermore, both the HIV Medical Monitoring Project CDC grant and the state surveillance funding will be reduced further after the current funding period ends in June 2024. The Department is requesting $394,072 in FY 23-24 and $549,477 in FY 24-25 in funding to continue HIV surveillance and the Medical Monitoring Project.

IMPACT ON CLIENTS: (units of service and/or number of clients affected, if applicable)

Allows PHD to continue current public health services to residents, visitors and employees who work in San Francisco.

EXPENSE AND REVENUE IMPACT: (for both fiscal years)

Revenue loss of $502,325 in FY 2023-24 and $665,226 in FY 2024-25.

IMPACT ON DEPARTMENT'S WORKFORCE :

n/a

INITIATIVE TITLE: A4 - Population Health Revenues

	Description	FY 2023-24	FY 2024-25
Sources:			
	Grant and fee revenue reductions	$ (502,325)	$ (665,226)
	Subtotal Sources	$ (502,325)	$ (665,226)
Uses:	Salary and Benefits	$ -	$ -
	Operating Expense	$ -	$ -
	Subtotal Uses	$ -	$ -
Net General Fund Subsidy Required (savings)/cost (Uses less Sources)		$ 502,325	$ 665,226
Total FTE's		0.00	0.00

New Positions (List positions by Class, Title and FTE)

Class	Title	FTE		FTE	
0		0.00		0.00	
0		0.00		0.00	
0		0.00		0.00	
	Total Salary	0.00	-	0.00	-
	Fringe		-		-
	Total Salary and Fringe	**0.00**	**0**	**0.00**	**0**

	Character/Subobject Code				
527000	Professional Services		-		-
540000	Materials and Supplies		-		-
581000	Workorder		-		-
		$	-	$	-

Initiative Number – B1

FY 2023-24 & 2024-25 Program Change Request

DIVISION:

☒ DPH – department wide ☐ Population Health ☐ SF Health Network Wide
☐ San Francisco General Hospital ☐ Laguna Honda Hospital ☐ Ambulatory Care _____

PROGRAM / INITIATIVE TITLE: Integrating COVID-19 Response Functions into Ongoing Operations
TARGETED CLIENTS: San Francisco Residents, Visitors and/or Employees; Patients of the San Francisco Health Network
PROGRAM CONTACT NAME/TITLE: **Susan Philip, Health Officer and Claire Horton, SFHN Chief Medical Director**

FY2023-24 FTE Change	FY 2024-25 FTE Cumulative Change	FY 2023-24 General Fund Impact Favorable/(Unfavorable)	FY 2024-25 Cumulative Net General Fund Impact Favorable/(Unfavorable)
33.97	42.50	**$-**	**$-**

PROGRAM DESCRIPTION: (brief description of proposed change)

As part of last year's FY 2022-24 budget, DPH proposed a continued step down of its COVID-19 response and operating costs with $57 million budgeted for FY 2022-23 and $25 million ongoing starting in FY 2023-24. Approximately half of the base $25 million was programmed last year to create 58.0 permanent FTE across the department and the remaining half was left undetailed pending continued step down and additional information regarding the departments needs during the current year. This initiative details the full $25 million of COVID-19 response and operating costs including the creation of an additional 42.5 FTE annually with the remaining undetailed authority. As these costs are fully appropriated, this proposal does not create any net change in the department's budget. These investments provide baseline services and costs to prevent further exacerbation of health disparities, continued capacity at PHD and the SFHN to respond to the risk represented by the presence of endemic COVID and other emerging diseases in the future.

JUSTIFICATION:

COVID-19 Task Force Response Functions

Task Force, Logistics, and ongoing Testing and Vaccine – $12.0 million and 37 FTE to integrate task force functions and ongoing COVID response work into the Population Health Division (PHD). These investments will support Population Health Division's provision of core public health services for the City and County of San Francisco including health protection, health promotion and education, population health, prevention and control for infectious diseases, monitoring of threats to the public's health, emergency/disaster preparedness and response, and consumer safety.

Information and Guidance

- 3 FTEs (1-0922 Manager I, 1-2593 Health Program Coordinator III, 1-2591 Health Program Coordinator II) will provide information and guidance services by providing accurate and timely infectious disease and event information to clinicians, emergency leaders and responders, the public, and other stakeholders. The budget also supports

two UCSF clinical subject matter experts, at 0.5 FTE each, to provide clinical policy review and recommendations and to support the Health Officer and City Attorney on Health Orders and Directives.

Epidemiology and Surveillance

- 6 FTEs (2-2802 Epidemiologist, 3-1823 Senior Administrative Analyst, and 1-1053 Senior Information Systems Business Analyst) will provide continuity in supporting surveillance, epidemiology and dashboard reporting for communicable and emerging infectious diseases.

Equity and Community Engagement

- 5 FTEs (1-0922 Manager I, 1-1824 Principal Administrative Analyst, 3-2591 Health Program Coordinator IIs, and 1-2588 Health Worker IV) will form the Equity and Community Engagement group with a focus on community health equity and promotion services to address priority public health issues, with a focus on ensuring health equity. This group will maintain close partnerships with the community and community-based organizations, building networks to develop and disseminate public health messages in a community and client-centered manner.

Vaccination and Covid Resource Center

- 8 FTEs (1-0923 Manager II, 1-2232 Deputy Medical Director, 1-2322 Nurse Manager, 1-P103 Special Nurse, 1-2593 Health Program Coordinator III, 1-2588 Health Worker IV, 1-2586 Health Worker II, and 1-1823 Senior Administrative Analyst) will provide public health disease prevention and intervention services including conducting disease investigations of all reportable diseases and outbreaks, coordinating vaccination procurement and distribution as well as providing clinical preventative and treatment services. Staff will also manage the vaccine and testing contracts, collaborating with vendors, other City departments and community partners to address the needs of underserved communities and special populations. In addition, there are 2 new FTE for Pharmacy -- 1-2453 Supervising Hub Pharmacist and 1-2450 Hub Pharmacist – who will oversee the storage, handling, allocating, and delivering of population health vaccine efforts using a centralized, sustainable model. Finally, this budget also includes one UCSF clinical lead, at 0.5 FTE, to provide continued support and guidance on therapeutics.

Testing and Vaccine Contracts

- $5 million to continue contracts for COVID testing ($3.7 million) and vaccines ($1.3 million), primarily for uninsured San Franciscans and underserved populations. Community and pop-up sites remain a priority of the Department's response to close equity gaps and focus on vulnerable communities. These funding levels are consistent with the current level of delivery in non-surge months at approximately 4,400 tests per month and 2,500 vaccines per month.

Testing in the Public Health Laboratory

- For Testing, there are 7 FTEs for the Public Health Laboratory. The Department used a Center for Disease Control (CDC) Epidemiology and Laboratory Capacity grant to

add capacity for COVID-19 and MPX testing in the Public Health Laboratory. The grant funding ends by September 2023 and the $1.35 million in funding will retain the seven FTEs, including 2-2416 Laboratory Technicians and 4-2463 Microbiologist I/II. There is also 1-2593 Health Program Coordinator III, who supports the Lab Director on personnel processes, project management including lean processes, and the overall planning and administration of the laboratory.

Isolation and Quarantine

- 2 FTE (1-2589 Health Program Coordinator and 1-2806 Disease Control Investigator) to support intake and wellness of those who are unable to safely isolate or quarantine elsewhere while recuperating from COVID-19 or another communicable disease. The budget also includes $100,000 in funds for hotel vouchers and ancillary supports.

Operations

- 3 FTE for division operations, including 1-1823-Senior Administrative Analyst to serve as the Division's procurement leader to manage the supply chain structure and processes as well as a 1220 Payroll and Personnel Clerk and a 1632 Senior Account Clerk to manage increased administrative needs resulting from the growth in staff and contracts.

San Francisco Health Network Operating Costs

Outside of the Task Force response, the San Francisco Health Network (SFHN) will also receive $13.0 million in continuing investments, recognizing that healthcare operations have significantly changed due to COVID-19. The following costs will be included as part of the divisions' regular operating budgets.

- Zuckerberg San Francisco General - $8.9 million in additional staffing to maintain hospital capacity in general and in the following key areas: the Monoclonal Antibodies Clinic to support treatment of COVID positive patients; Occupational Health Clinic with regular surveillance management and support for all DPH staff who may be exposed or test positive and an psychiatrist in the Emergency Department for screening and testing protocols for potential Psychiatric Emergency Services (PES) patents prior to transfer to PES for emergency psychiatric care and disposition; and increased capacity in the infectious disease clinic. The staffing includes 30-2320 Registered Nurses, 1.5-Licensed Vocational Nurses, and 1-1406 Senior Clerk.

- Laguna Honda Hospital - $1.8 million to support additional COVID protocols. Staffing includes support in the areas of outbreak management, infection control, testing for patients and staff, security and enhanced sanitation requirements. The staffing includes 5-2320 Registered Nurses, 1-2119 Healthcare Analyst, 4-2736 Porters and 1-2740 Porter Supervisor.

- Ambulatory Care - $2.3 million for additional staff to support vaccinations and increased staffing for call center support to consult on the use of therapeutics and other COVID-related needs for SFHN clients. The staffing includes 5-2903 Hospital Eligibility Workers and 15-Licensed Vocational Nurses (LVNs).

IMPACT ON CLIENTS: (units of service and/or number of clients affected, if applicable)

These proposals will impact all San Franciscans, as they represent the Department and the SFHN's ongoing COVID-19 response work.

EXPENSE AND REVENUE IMPACT: (for both fiscal years)

This is a budget neutral proposal, as it programs the existing $25 million in baselined funding for COVID-19 response.

IMPACT ON DEPARTMENT'S WORKFORCE :

33.97 new FTE in FY 2023-24 in addition to 58.0 positions added beginning in FY 2022-23, for a total of 91.97 FTE. Total FTE is 100.5 in FY 2024-25, when all positions have annualized.

DPH Continued COVID-19 Response

Program	FY 2022-23 FTE	FY 2022-23	FY 2023-24 FTE	FY 2023-24	FY 2024-25 FTE	FY 2024-25
Population Health and COVID Task Force						
Info & Guidance	5.6	800,000	3.0	900,000	3.0	900,000
Equity & Community Engagement	9.4	3,000,000	5.8	1,000,000	6.0	1,000,000
Testing	9.8	12,300,000	5.5	4,700,000	7.0	4,700,000
SIP Hotels	1.5	300,000	-	-	-	-
Epi & Surveillance	7.2	1,000,000	5.8	1,000,000	6.0	1,000,000
Isolation & Quarantine	16.6	2,900,000	1.8	300,000	2.0	300,000
Vaccination	23.4	7,500,000	7.0	3,100,000	8.0	3,100,000
Covid Resource Center	11.9	1,700,000	2.0	600,000	2.0	600,000
Operations	44.5	8,000,000	3.0	400,000	3.0	400,000
Subtotal PHD	**129.9**	**37,500,000**	**33.9**	**12,000,000**	**37.0**	**12,000,000**
San Francisco Health Network						
Ambulatory Care Response	29.4	3,900,000	15.8	2,300,000	20.0	2,300,000
ZSFG Response	63.3	11,302,090	31.3	8,900,000	32.5	8,900,000
Laguna Honda Response	15.0	4,838,431	11.0	1,800,000	11.0	1,800,000
Subtotal SFHN	**107.7**	**20,040,521**	**58.1**	**13,000,000**	**63.5**	**13,000,000**
Total	**237.5**	**57,540,521**	**91.97**	**25,000,000**	**100.5**	**25,000,000**

INITIATIVE TITLE: B1 Integrating COVID-19 into Ongoing Operations

	Description	FY 2023-24	FY 2024-25
Sources:			
	Existing $25 million	$ 25,000,000	$ 25,000,000
	Occupational Health Clinc Work Orders	$ 250,000	$ 250,000
	Subtotal Sources	$ 25,250,000	$ 25,250,000
Uses:	Salary and Benefits	$ 17,861,875	$ 17,861,875
	Operating Expense	$ 7,388,125	$ 7,388,125
	Subtotal Uses	$ 25,250,000	$ 25,250,000
Net General Fund Subsidy Required (savings)/cost (Uses less Sources)		$ 0	$ 0
Total FTE's		92.0	100.5

New Positions in FY22-23 and FY23-24 (List positions by Class, Title and FTE)

Class	Title	FTE		FTE	
Info & Guidance					
0922	Manager I	1.00	161,666	1.00	168,613
2591	Health Program Coordinator II	1.00	123,928	1.00	129,253
2593	Health Program Coordinator III	1.00	149,164	1.00	155,571
Equity & Community Engagement					
0922	Manager I	0.79	127,716	1.00	168,613
1824	Principal Administrative Analyst	1.00	161,269	1.00	168,198
2591	Health Program Coordinator II	3.00	371,784	3.00	387,759
2588	Health Worker IV	1.00	107,286	1.00	111,896
Isolation & Quarantine					
2589	Health Program Coordinator I	1.00	108,845	1.00	113,522
2806	Disease Control Investigator	0.79	79,178	1.00	104,533
Operations					
1823	Senior Administrative Analyst	1.00	139,296	1.00	145,282
1220	Payroll and Personnel Clerk	1.00	94,556	1.00	98,619
1632	Senior Account Clerk	1.00	91,778	1.00	95,722
Epi & Surveillance					
1823	Senior Administrative Analyst	3.00	417,888	3.00	435,846
2802	Epidemiologist I	2.00	220,582	2.00	230,060
1053	IS Business Analyst-Senior	0.79	121,109	1.00	159,890
Testing					
2416	Laboratory Technician II	1.58	142,679	2.00	188,368
2463	Microbiologist I/II	3.16	514,900	4.00	679,776
2593	Health Program Coordinator III	0.79	117,840	1.00	155,571
Covid Resource Center					
P103_C	Special Nurse	1.00	254,627	1.00	265,579
2322	Nurse Manager	1.00	262,205	1.00	273,471

Class	Title	FTE		FTE	
Vaccine					
0923	Manager II	0.79	137,101	1.00	181,002
2588	Health Worker IV	1.00	107,286	1.00	111,896
2593	Health Program Coordinator III	1.00	149,164	1.00	155,571
2586	Health Worker II	1.00	83,895	1.00	87,499
2232	Senior Physician Specialist	0.79	254,402	1.00	335,865
1823	Senior Administrative Analyst	0.79	110,044	1.00	145,282
2453	Supervising Pharmacist	0.79	190,948	1.00	252,091
2450	Pharmacist	0.79	162,591	1.00	214,654
Ambulatory Care Response					
2903	Hospital Eligibility Worker	3.95	362,523	5.00	478,610
2312	Licensed Vocational Nurse	11.85	1,223,631	15.00	1,615,454
ZSFG Response					
2320	Registered Nurse	25.00	5,092,120	25.00	5,310,921
2320	Registered Nurse	3.95	804,555	5.00	1,062,184
2312	Licensed Vocational Nurse	1.58	163,151	1.50	161,545
1406	Senior Clerk	0.79	73,423	1.00	96,933
Laguna Honda Hospital Response					
2119	Health Care Analyst	1.00	121,580	1.00	126,800
2320	Registered Nurse	5.00	1,018,424	5.00	1,062,184
2736	Porter	4.00	308,816	4.00	322,088
2740	Porter Supervisor I	1.00	93,649	1.00	97,673
	Less Attrition		(1,246,351)		(3,197,236)
	Total Salary	91.97	14,225,599	100.50	16,054,395
	Fringe	34.3%	4,882,627	31.2%	5,004,716
	Total Salary and Fringe	**91.97**	**17,861,875**	**100.50**	**17,861,875**

	Character/Subobject Code				
527000	Professional Services - UCSF Agreement for Info & Guidanc		335,417		335,417
527000	Professional Services - UCSF Agreement for Vaccine		167,708		167,708
527000	Professional Services - UCSF Agreement for ZSFG		1,785,000		1,785,000
527000	Professional Services - Testing Contract		3,700,000		3,700,000
527000	Professional Services - Vaccine Contract		1,300,000		1,300,000
527000	Professional Services - I&Q Vouchers		100,000		100,000
		$	7,388,125	$	7,388,125

Initiative Number – B2

FY 2023-24 & 2024-25 Program Change Request

DIVISION:

☐ DPH – department wide ☐ Population Health ☐ SF Health Network Wide
☐ San Francisco General Hospital ☐ Laguna Honda Hospital ☒ Behavioral Health Services

PROGRAM / INITIATIVE TITLE: Mental Health Services Act for Program Continuity and Expansion to Address Health Equity
TARGETED CLIENTS: San Francisco residents at risk for overdose and Black/African Americans
PROGRAM CONTACT NAME/TITLE: Jessica Brown, Director- of BHS Office of Equity and Workforce Development

FY2023-24 FTE Change	FY 2024-25 FTE Cumulative Change	FY 2023-24 General Fund Impact (Savings)/Cost	FY 2024-25 Cumulative Net General Fund Impact (Savings)/Cost
3.16	**4.0**	**$ -**	**$ -**

PROGRAM DESCRIPTION: (brief description of proposed change)

The Mental Health Services Act (MHSA) was enacted through a statewide ballot initiative, Proposition 63, in 2004 and provides funding to expand and enhance mental health services within specific funding categories. Based on information from the State on prior year actuals, as well as projected increases for the current year and FY 23-24, the Department of Public Health (DPH) is projecting additional revenue $32,012,232 in FY 23-24 and $17,677,094 in FY 24-25. DPH is directing this increased revenue to meet critical behavioral health priorities including ensuring the continuity of existing MHSA programming. Further, the proposal will fund one-time capital, telehealth projects, innovation, prevention and early intervention, and reserve needs in FY 23-24 and FY 24-25.

JUSTIFICATION:

Funding under the Mental Health Services Act (MHSA) comes from a one percent State tax on personal income in excess of $1.0 million dollars, and, as a result, it can be volatile and fluctuate from year-to-year. Funding allocated to counties through MHSA is subject to a community planning process, the development of a three-year MHSA Integrated Plan, as well as Board of Supervisors approval to ensure the proposed Plan meets MHSA requirements. Counties are only allowed to use MHSA revenue to fund programs consistent with their approved local MHSA Integrated Plan.

To operationalize the MHSA Integrated Plan in the DPH City budget, the Department is proposing the following two-year budget for MHSA funds in alignment with the San Francisco MHSA Integrated Plan, and revenue projections. The initiatives are designed to meet the pressing needs to address health equity, to preserve current initiatives, and to address emerging needs.

Initiatives	FY 23-24	FY 24-25	Total
Support Existing Programs Including Continuation of Pilot Programs	$11,542,790	$11,542,790	$23,085,580
Behavioral Health Positions Targeting Black/African American Clients at Clinics	$ 550,094	$ 684,304	$ 1,234,398
CalAIM/Medi-Cal Billing Training and Capacity Building	$ 584,210	$ 450,000	$ 1,034,210
Three-Year Telehealth Pilot Project with Human Rights Commission (HRC)	$ 5,000,000	$ 5,000,000	$10,000,000
Capital Improvements (one-time)	$ 2,535,138		$ 2,535,138
Innovation (one-time) BHS Staff Training	$ 300,000		$ 300,000
Prevention and Early Intervention (one-time) Medi-Cal Peer Support Specialist Training	$ 1,500,000		$ 1,500,000
MHSA Reserve (one-time)	$10,000,000		$10,000,000
Total	$32,012,232	$17,677,094	$49,689,326

Support Existing Programs Including Continuation of Pilot Programs
Most of the ongoing funding, or an amount of $11,542,790 per year will be used to sustain support for existing programs in the current MHSA Integrated Plan, allowing DPH to baseline prior one-time expansions. Most significantly, this will allow for an ongoing investment of six million dollars annually to continue the expanded mental health support delivered through telehealth services for Black-Identified pregnant people living in San Francisco. In addition, these efforts include expanding peer services and peer employment programs for community-based organizations, such as Rafiki, RAMS, Curry Senior Center, and the Transgender Pilot Program. The spending plan also includes funding to continue the UCSF Fuerte program for Latina/e/o/x youth, making it a core BHS program. MHSA has also increased its investments in equity, workforce, and trauma-informed initiatives to meet requirements of the California Department of Health Care Services. Finally, this funding covers an anticipated three percent cost of doing business (CODB) increase for all the community-based MHSA providers in FY 23-24. MHSA self-funds CODB allocations. Total Budget: $11,542,790 in FY23-24 and $11,542,790 in FY24-25.

Behavioral Health Positions Targeting Black/African American Clients at Clinics
In recognition of disparities in access to behavioral health treatment and positive outcomes for Black/African Americans, the MHSA Integrated Plan includes an initiative to expand staffing capacity by 4.0 FTE 2588 Health Worker IVs and associated operating expenses. The proposed initiative would allow the Department to create permanent positions from the existing temporary positions to maintain this capacity, effective in FY 23-24. The permanent staffing will allow BHS to continue its efforts to provide culturally responsive behavioral health interventions at four civil service clinics: South of Market Mental Health, Ocean Merced Ingleside (OMI), Mission Mental Health Alternative Programs, and TAY Civil Service Clinic. The interventions are State-approved to enable San Francisco to continue its innovative and culturally-congruent

interventions with San Francisco's Black/African American communities. The staff are estimated to serve 764 clients annually. Total Budget: FY23-24: $550,094 ($472,863 for positions and $77,231 for materials and supplies) and FY24-25 $684,304 (annualized $607,073 for positions and $77,231 for material & supplies).

CalAIM/Medi-Cal Billing Training and Capacity Building
MHSA will provide funding to support Behavioral Health Services (BHS) contractors through the State-mandated transition to a new Medi-Cal billing process, referenced as CalAIM Reform. The new processes will require a significant culture shift, allowing providers to spend more time with clients and less time on documentation, however, there are significant documentation and related changes. Providers will receive education on all the new billing and reimbursement requirements for direct patient care, as well as changes to the documentation requirements. Funding will support both the purchase of licenses for a learning management system, and the associated training. Funding will also be used to evaluate the effectiveness of training and the success in increasing patient-care time. Ongoing training will be made available to support community organizations in on-boarding new staff and ensuring continuing education for their providers, reaching around 350 providers a year. Total Budget: $584,210 in FY23-24 and $450,000 in FY24-25

Telehealth Project with Human Rights Commission
MHSA will partner with the San Francisco Human Rights Commission (HRC) to create a universal talk therapy program to provide mental health support for people in San Francisco, with a particular focus on Black/African American residents. The Dream Keeper Initiative at HRC will lead the development of a nationwide database of therapists, in coordination with a mental health services partner agency. Once established, clients will be able to complete a simple agreement and fee waiver. Therapists will then bill HRC directly for their services. Participation would be open to any San Franciscan, but with a targeted focus on Black/African American residents seeking mental health services. This is a one-time pilot project over the course of three years, from FY 23-24 through FY 25-26 and is projected to serve around 450 clients a year. Total funding is $15,000,000, with $5,000,000 for FY23-24 and $5,000,000 for FY24-25 included in this budget cycle.

Capital Improvements
Most of DPH's mental health clinics require some level of capital improvements. The MHSA Capital Facility Program and Expenditure Plan identified a set of projects specifically to improve Ocean Merced Ingleside (OMI) Family Center. OMI Family Center provides outpatient mental health for 400 severely mentally ill adults/older adults, children and high-risk youth, including assessment, evaluation, individual/group/family counseling, medication management, drop-in, crisis, and outreach services. The lease on the current space is expiring, and DPH is pursuing a new, larger space that is approximately 8,500 square feet, up from the current 5,000 square feet. The new OMI space will be fully ADA accessible and include a medication room, intake and exam space, and group therapy space. Besides the traditional outpatient programing and services space, additional space is needed to support a new mobile outreach program assigned to the clinic. The proposed funds will be used to support the buildout of the new space. Total Budget $2,535,138 in FY 23-24.

Innovation-BHS Staff Training
The DPH, BHS, Office of Justice, Equity, Diversity and Inclusion (JEDI)/Mental Health Services Act (MHSA) is implementing its Culturally Congruent and Innovation Practices for

Black/African American Communities Project. This project seeks to create more diversity in the mental health workforce to better engage consumers and implement culturally responsive services that meet the need of these communities. This project is being implemented at four civil service sites in San Francisco: Mission Mental Health Clinic- Alternatives Case Management Program, South of Market Mental Health, DPH Transitional Age Youth Clinic and the Outer Mission/Ingleside (OMI) Family Center. MHSA will provide $300,000 in one-time funding for FY 23-24. This funding will allow DPH to partner with an organization to develop and train BHS clinicians on evidence-based and non-evidence-based interventions. Total Budget: One-time funding $300,000 in FY23-24.

Prevention and Early Intervention (PEI) -Medi-Cal Peer Support Specialist Training
The California Department of Health Care Services (DHCS) launched the Medi-Cal Peer Support Services benefit in July 2022, making Medi-Cal Peer Support Specialists (Peers) a unique provider type whose services are reimbursable through Medi-Cal. Individuals who self-identify as having experience with the process of recovery from a mental illness or substance use disorder, either as a consumer of these services or as the parent, caregiver, or family member of a consumer, can pursue training and certification to become a Peer Support Specialist. Certified Medi-Cal Peer Support Specialists complete 80 hours of training and must pass a State exam. Once certified, they can then provide recovery-oriented, culturally appropriate services through Medi-Cal that promote engagement, socialization, self-sufficiency, and self-advocacy. Certification also serves as a pathway to employment or volunteer positions within the public mental health system.

MHSA will provide one-time funding to the San Francisco based vendors that deliver the State's Medi-Cal Peer Support Specialist Training program. This will allow an estimated additional 500 peers to become State Certified Medi-Cal Peer Support Specialists. After joining the training program, individuals who complete the peer training will receive placement support in alignment with their career goals. The potential influx of certified Peer Support Specialists will benefit both the Department and city contractors by enhancing peer-centered services. Total FY23-24 Budget: $1,500,000 (one-time funding)

MHSA Reserve
$10,000,000 will be appropriated to cover future costs and/or help to offset any future fluctuations in revenues. The reserve is particularly important given the historical volatility of MHSA revenues, which fluctuate significantly with changes in the economy. Total Budget: one-time funding $10,000,000 in FY23-24.

Additional MHSA Background:
Due to the nature of MHSA's funding volatile source, the annual spending plan and the annual appropriated revenues do not match. This is because the revenue projections fluctuate each year, estimates are confirmed via actual tax revenue receipts, and annual projections are revised to reflect actual earnings and therefore counties manage their spending on a multi-year basis. To ensure stable funding for the MHSA Integrated Plan from year to year, all prior year unspent funding, any previously unallocated funding, and/or funding from the reserve is specifically designated to ensure budgeted programming may continue without fluctuation.

The MHSA three-year program and expenditure plan must be developed and updated through an annual stakeholder process, posted for public comment, and presented in a public hearing with the San Francisco Mental Health Commission (aka Mental Health Board). In San Francisco, the three-year plan is titled the MHSA Integrated Plan, with the current plan covering the years 2020-2023.

IMPACT ON CLIENTS: (units of service and/or number of clients affected, if applicable)

Collectively, the components outlined above will benefit thousands of individual clients. Populations served through this service and staffing enhancements include Black/African Americans, Latinx, API, Native American, transgender individuals, homeless individuals and low-income clients with severe mental illness.

EXPENSE AND REVENUE IMPACT: (for both fiscal years)

The proposed initiative would increase revenues and expenditures by $32,012,232 in FY23-24 and $17,677,094 in FY24-25

IMPACT ON DEPARTMENT'S WORKFORCE :

Increase 3.16 FTE of 2588 Health Worker positions in FY23-24 and annualize to 4.0 FTE in FY24-25.

INITIATIVE TITLE: B2 - Mental Health Services Act (MHSA)

	Description	FY 2023-24	FY 2024-25
Sources:			
	MHSA Revenues	$ 32,012,232	$ 17,677,094
	Subtotal Sources	$ 32,012,232	$ 17,677,094
Uses:	Salary and Benefits	$ 472,863	$ 607,073
	Operating Expense	$ 31,539,369	$ 17,070,021
	Subtotal Uses	$ 32,012,232	$ 17,677,094
Net General Fund Subsidy Required (savings)/cost (Uses less Sources)		$ (0)	$ (0)
Total FTE's		3.16	4.00

New Positions (List positions by Class, Title and FTE)

Class	Title	FTE		FTE	
2588	Health Worker IV	3.16	339,024	4.00	447,584
	Total Salary	3.16	339,024	4.00	447,584
	Fringe	39.5%	133,839	35.6%	159,489
	Total Salary and Fringe	**3.16**	**472,863**	**4.00**	**607,073**
	Character/Subobject Code				
527000	Professional Services		12,127,000		11,992,790
527000	Professional Services		1,800,000		
540000	Materials and Supplies		77,231		77,231
	Programmatic - Reserve		10,000,000		
560000	Capital		2,535,138		
581000	Heath Rights Commission Workorder		5,000,000		5,000,000
			$ 31,539,369		$ 17,070,021

Initiative Number – B3

FY 2023-24 & 2024-25 Program Change Request

DIVISION:

☐ DPH – department wide ☐ Population Health ☐ SF Health Network Wide
☒ San Francisco General Hospital ☐ Laguna Honda Hospital ☐ Ambulatory Care _____

PROGRAM/INITIATIVE TITLE: Expansion of Endoscopy Services and Trauma Standards Compliance
TARGETED CLIENTS: Patients referred for gastrointestinal endoscopy at ZSFG
PROGRAM CONTACT NAME/TITLE: Justin Sewell, MD, Medical Director for ZSFG Gastroenterology & Juliann Susman, RN, Trauma Program Manager

FY2023-24 FTE Change	FY 2023-24 FTE Cumulative Change	FY 2024-25 General Fund Impact (Savings))/Cost	FY 2024-25 Cumulative Net General Fund Impact (Savings)/Cost
4.74	**6.00**	**($180,254)**	**($317,157)**

PROGRAM DESCRIPTION: (brief description of proposed change)

The ZSFG Gastrointestinal (GI) Endoscopy Unit provides endoscopic services to all adult patients within the San Francisco Health Network with an average annual volume of around 5,000 procedures. GI endoscopic procedures are critical for population-level screening, diagnosis and prevention of cancer, and for diagnosis and treatment of acute and chronic gastrointestinal symptoms and diseases. Nearly all referrals for GI endoscopy relate to cancer risk, gastrointestinal symptoms that can adversely affect patients' quality of life, or both. Over the past decade, referral to ZSFG GI Endoscopy and procedural volumes have increased substantially. This has led to long waiting times, with many patients experiencing 6 month or longer delays between referral and procedure date. At the same time, the no-show rate for GI endoscopy procedures runs in the 30-40% range. This suboptimal utilization of resources further lengthens waiting times, not only for patients who no-show, but also for the overall patient service population, which includes the most vulnerable patients in San Francisco.

The primary contributor to waiting times is lack of adequate staffing. The ZSFG Endoscopy Unit has procedure rooms, yet nursing FTE only covers 2 rooms each day. While patient referrals for endoscopy have increased substantially over the past decade, nursing FTE has not increased in more than 6 years. Ultimately, excessive waiting times and high no-show rates are directly related to inadequate staffing of the endoscopy unit. There are too few nursing staff members to staff rooms to meet clinical demands. There are currently no ancillary staff to accomplish other essential tasks like patient reminder calls, and no endoscopy technicians, who can provide more cost-effective technical assistance during endoscopy as compared with Registered Nurses.

This initiative expands staffing to include: 2.0 FTE 2320 Registered Nurses, 1.0 FTE 2430 Medical Evaluations Assistant, and 1.0 FTE 2310 Endoscopy Technician to increase patient access to, timeliness of, and show rate for, gastrointestinal endoscopy procedures. In addition to these new staff, the Operating Room will transfer two Operating Room Technician positions to the Endoscopy Unit, for a total of three Endoscopy Technicians.

JUSTIFICATION:

By hiring the above personnel, ZSFG will run an additional endoscopy room for a total of three. This will facilitate 30 half-day sessions a week serving approximately 7,000 patients a year

annually. This increased staffing will also facilitate timely completion of inpatient procedures, expediting hospital discharge for some patients. The above personnel will also enable us to reliably make patient reminder calls. The combination of shorter waiting times and patient reminder calls has been shown to significantly improve show rates.

Additionally, this initiative seeks to hire a 1.0 FTE 2320 Registered Nurse and a 1.0 FTE 2119 Health Care Analyst to bring ZSFG's Trauma program in compliance with regulations and updated standards released March 2022 (Gray Book). The new standards include several new expectations in staffing, quality, data management, resource availability, care protocols and operational processes.

IMPACT ON CLIENTS: (units of service and/or number of clients affected, if applicable)

The increase in endoscopic capacity will allow us to provide critical endoscopic procedure services to approximately 2,000 additional clients per year for a total of 7,000.

EXPENSE AND REVENUE IMPACT: (for both fiscal years)

The operating budget will increase by $860,061 in FY23-24 and annualize to $1,466,240 in FY24-25. Revenues are expected to increase by $1,040,315 in FY2324 and annualize to $1,783,397 in FY2425

IMPACT ON DEPARTMENT'S WORKFORCE:

Increase of 4.74 FTE in FY 23-24 annualizing to 6.0 FTEs in FY 24-25.

INITIATIVE TITLE: B3 - Expansion of Endoscopy Services and Trauma Standards Compliance

	Description	FY 2023-24	FY 2024-25
Sources:			
	Patient Revenues	$1,040,315	$1,783,397
	Subtotal Sources	$ 1,040,315	$ 1,783,397
Uses:	Salary and Benefits	$ 669,979	$ 1,163,836
	Operating Expense	$ 190,082	$ 302,403
	Subtotal Uses	$ 860,061	$ 1,466,240
Net General Fund Subsidy Required (savings)/cost (Uses less Sources)		$ (180,254)	$ (317,157)
Total FTE's		4.74	6.00

New Positions (List positions by Class, Title and FTE)

Class	Title	FTE		FTE	
2320	Registered Nurse	1.58	321,822	2.00	424,874
2310	Surgical Procedures Technician	0.79	82,830	1.00	109,353
2430	Medical Evaluations Assistant	0.79	86,440	1.00	114,120
2320	Registered Nurse	0.79	160,911	1.00	212,437
2119	Health Care Analyst	0.79	96,048	1.00	126,800
9993M	Attrition Savings - Miscellaneous		(334,989)		(129,315)
	Total Salary	4.74	413,062	6.00	858,268
	Fringe	62.2%	256,917	35.6%	305,568
	Total Salary and Fringe	**4.74**	**669,979**	**6.00**	**1,163,836**

	Character/Subobject Code				
527000	Professional Services		-		-
540000	Materials and Supplies		190,082		302,403
581000	Workorder		-		-
			$ 190,082		$ 302,403

Initiative Number – B4

FY 2023-24 & 2024-25 Program Change Request

DIVISION:

☐ DPH – department wide ☐ Population Health ☒ SF Health Network Wide
☐ San Francisco General Hospital ☐ Laguna Honda Hospital ☐ Ambulatory Care _____

PROGRAM / INITIATIVE TITLE: CalAIM Enhanced Care Management Expansion for People At-Risk of Institutionalization and Justice-Involved People
TARGETED CLIENTS: SFHN Clients at-risk of institutionalization or justice-system involved
PROGRAM CONTACT NAME/TITLE: Bernadette Gates, CalAIM Manager

FY2023-24 FTE Change	FY 2024-25 FTE Cumulative Change	FY 2023-24 General Fund Impact (Savings)/Cost	FY 2024-25 Cumulative Net General Fund Impact (Savings)/Cost
9.48	**12.00**	**$ -**	**$ -**

PROGRAM DESCRIPTION: (brief description of proposed change)

This initiative reflects revenue and expenditure changes anticipated under the new California Advancing and Innovating Medi-Cal (CalAIM), the successor program to the Medi-Cal Waiver. The next phase of the rollout involves several new populations of focus – most significantly, people at risk of long-term institutionalization and justice-system involved people. DPH proposes to add 12 FTE to focus on these new populations as they gain access to the enhanced care management benefit.

JUSTIFICATION:

The State of California is continuing its multi-year roll out of CalAIM, a new framework that encompasses a broad-based delivery system, program, and payment reform across the Medi-Cal program with a whole-person care approach. The programs are being phased-in following a schedule that extends through January 2027. For the FY 2023-24 and FY 2024-25 budget, the focus is on the roll-out of benefits to people at risk of long-term institutionalization and justice-system involved people exiting jail.

DPH proposes to leverage additional CalAIM revenue by adding 11 FTE positions that will continue to build out the enhanced care management (ECM) function so it can reach San Francisco Health Network patients at risk of long-term care institutionalization. As Cal-AIM focuses on stabilizing patients in community settings as much as possible, the enhanced care management benefit allows for us to provide hands-on support to address the clinical and non-clinical needs of medically complex patients to keep them out of institutions. The new ECM staff will fill critical gaps, allowing for us to: 1) serve people exiting the hospital by working with the Department of Care Coordination at ZSFG to set-up medical supports in the community and 2) serve patients moving from the street into housing by augmenting the Street Medicine team. Enhanced care managers will help coordinate the health and health-related services that these patients need to stabilize in independent settings. 3) offer intensive, community-based coordination to individuals re-entering the community from incarceration. Given Justice Involved populations are disproportionately people of color, this is important equity work to move forward.

The requested new staff are: 1- 2588 Health Worker IV, 5-2587 Health Workers III, 2-2920 Medical Social Workers, 1-2593 Health Program Coordinators III, and 2-2320 Registered Nurses. These positions will be integrated into existing ECM Teams, which have strong leadership and standardized ECM processes already in place, adding approximately 180 clients a month in capacity.

The State was also recently approved for a Medi-Cal waiver that will allow for reimbursement for services in the 90-day period prior to release from jail, thereby encouraging a facilitated referral and linkage to health services. While the anticipated go-live is now early 2024, the DPH budget for FY 2023-24 includes a 2591-Health Program Coordinator II to serve as the Operations and Special Projects Manager for HIV Integrated Services. This position will support coordination of STI work, overdose education and prevention, managing the grant funded positions and grant reporting, coordinating with Reentry for Medi-Cal enrollment and revenue capture through CalAIM.

IMPACT ON CLIENTS: (units of service and/or number of clients affected, if applicable)

Expanded services to approximately 180 SFHN clients a month in ECM.

EXPENSE AND REVENUE IMPACT: (for both fiscal years)

One-time increase of $1,283,189 in revenue in FY 23-24 for as the positions on-board and ongoing increases in revenue of $1,881,533 in FY 24-25 for ECM. These increases are fully offset by increases to project expenses in the CalAIM Project.

IMPACT ON DEPARTMENT'S WORKFORCE :

9.48 FTE in FY 2023-24 and 12 FTE in FY 2024-25.

INITIATIVE TITLE: B4 - CalAIM Enhanced Care Management Expansion

	Description	FY 2023-24	FY 2024-25
Sources:			
	CalAIM	$ 1,283,189	$ 1,881,533
	Subtotal Sources	$ 1,283,189	$ 1,881,533
Uses:	Salary and Benefits	$ 1,283,189	$ 1,881,533
	Operating Expense	$ -	$ -
	Subtotal Uses	$ 1,283,189	$ 1,881,533
Net General Fund Subsidy Required (savings)/cost (Uses less Sources)		$ -	$ -
Total FTE's		9.48	12.00

New Positions (List positions by Class, Title and FTE)

Class	Title	FTE		FTE	
2588	Health Worker IV	0.79	84,756	1.00	111,896
2587	Health Worker III	3.95	362,523	5.00	478,610
2920	Medical Social Worker	1.58	201,273	2.00	265,724
2593	Health Program Coordinator III	0.79	117,840	1.00	155,571
2320	Registered Nurse	1.58	321,822	2.00	424,874
2591	Health Program Coordinator II	0.79	97,903	1.00	129,253
	Less Attrition		(343,099)		(209,059)
	Total Salary	9.48	1,186,117	12.00	1,565,928
	Fringe	37.1%	440,171	33.5%	524,665
	Total Salary and Fringe	**9.48**	**1,283,189**	**12.00**	**1,881,533**

	Character/Subobject Code		
527000	Professional Services	-	-
540000	Materials and Supplies	-	-
581000	Workorder	-	-
		$ -	$ -

Initiative Number – B5

FY 2023-24 & 2024-25 Program Change Request

DIVISION:

☐ DPH – department wide ☐ Population Health ☐ SF Health Network Wide
☐ San Francisco General Hospital ☒ Laguna Honda Hospital ☐ Ambulatory Care _____

PROGRAM / INITIATIVE TITLE: Investments to Sustain Improvements at Laguna Honda
TARGETED CLIENTS: LHH residents
PROGRAM CONTACT NAME/TITLE: Roland Pickens, CEO

FY2023-24 FTE Change	FY 2024-25 FTE Cumulative Change	FY 2023-24 General Fund Impact (Savings)/Cost	FY 2024-25 Cumulative Net General Fund Impact (Savings)/Cost
11.06	**14.0**	**$1,950,390**	**$2,500,547**

PROGRAM DESCRIPTION: (brief description of proposed change)

This initiative supports the recertification effort of Laguna Honda Hospital (LHH). The recertification action plan submitted to the Centers for Medicare and Medicaid services (CMS) includes substantial improvements and process changes across the organization. To support these initiatives, LHH proposes to add 14.0 FTE in key areas including Education and Training, Patient Care Experience, medication management, as well as leadership within the SFHN.

JUSTIFICATION:

Laguna Honda Hospital is currently implementing an action plan as part of its effort to gain recertification with Medicare and Medicaid. The action plan was submitted to the Centers for Medicare and Medicaid services (CMS) and represents a significant facility wide effort and includes hundreds of process improvements. To support the implementation of the action plan and sustain the improvements, Laguna Honda requests additional staff in the following areas:

Care Experience: The Care Experience and Resident Grievance program will enhance quality of experience at LHH for residents, families, and staff. The Grievance program is mandated by Title 22 and CMS, and will support the rights of residents, families, and visitors. Care Experience is responsible for resident and employee satisfaction surveys, and the following action plans and countermeasures that are needed post survey. The team that currently performs these duties does not have full time dedicated staff to cover these areas and requires more analytical and administrative support to make and maintain improvements as outlined in the action plan. Request: One (1) 2587 Health Worker III, one (1) 2588 Health Worker IV, and one (1) 2593 Health Program Coordinator III.

Network Leadership: The recertification process has identified the need for additional organizational leadership at the network level in the areas of Care Experience and Nursing. The SF Health Network (SFHN) Care Experience Officer and SFHN Chief Nursing Officer will help align the strategy of these practices across all DPH departments, and ensure that policies and processes are consistent across the network. Request: One (1) 0942 Manager VII and one (1) 1165 Manager, Department of Public Health

Medication Safety Officer: This is a critical area of improvement in the action plan. LHH requests one Medication Safety Officer and Clinical Pharmacy Supervisor who will manage medication use safety and improvement plans, and work with LHH leaders to jointly develop strategies and operations to ensure ongoing improvements, address potential system

vulnerabilities around medication safety associated with CMS recertification, and maintain survey readiness; including supervision of LHH clinical pharmacy team. Request: One (1) 2453 Supervising Pharmacist.

Quality Management: The Quality Management team supports all mandatory data reporting requirements to CDPH, CMS, and NHSN. The team is tasked with monitoring the facility policies and procedures, ensuring they are compliant with regulations, best practices in patient care, and supported by staff education. Additionally, the team provides EPIC (medical record) data analytics and reporting for all hospital disciplines. To ensure this team is able to support the facility through the recertification process and maintain the improved level of quality management reporting required post recertification, the team requests additional analytical support and a reclassification of the performance improvement manager position to better align the role with the duties performed. Request: One (1) 1822 Administrative Analyst and a reclassification of a 2591 Health Program Coordinator 2 to a 0931 Manager III.

Department of Education and Training: The recertification process has highlighted the need for additional training and support at LHH. The Department of Training and Education currently has nursing staff who provide training at the bedside in addition to handling training administration duties. Support staff are needed to reduce administrative duties for the nurses on the training team and allow them to provide more hands-on training. The requested staff will assist with the creation and updating of educational materials for 1600 staff, including administering the onboarding program, and coordinating training rollout across DPH. Request: Two (2) 2586 Health Worker II, three (3) 1406 senior clerks, and two (2) 2119 healthcare analysts.

IMPACT ON CLIENTS: (units of service and/or number of clients affected, if applicable)

This request will allow Laguna Honda Hospital to maintain critical improvements from the recertification action plan and improve quality of care for all hospital residents.

EXPENSE AND REVENUE IMPACT: (for both fiscal years)

Increase of $1,950,390 in FY23-24 and $2,500,547 in FY24-25

IMPACT ON DEPARTMENT'S WORKFORCE :

Increase of 11.06 FTE in FY23-24 and 14 FTE in FY24-25

INITIATIVE TITLE: B5 - Investments to Sustain Improvements at Laguna Honda Hospital

	Description	FY 2023-24	FY 2024-25
Sources:		$ -	$ -
	Subtotal Sources	$ -	$ -
Uses:	Salary and Benefits	$ 1,950,390	$ 2,500,547
	Operating Expense	$ -	$ -
	Subtotal Uses	$ 1,950,390	$ 2,500,547
Net General Fund Subsidy Required (savings)/cost (Uses less Sources)		$ 1,950,390	$ 2,500,547
Total FTE's		11.06	14.00

New Positions (List positions by Class, Title and FTE)

Class	Title	FTE		FTE	
2587	Health Worker III	0.79	72,505	1.00	95,722
2588	Health Worker IV	0.79	84,756	1.00	111,896
2593	Health Program Coordinator III	0.79	117,840	1.00	155,571
2453	Supervising Pharmacist	0.79	190,948	1.00	252,091
1822	Administrative Analyst	0.79	94,432	1.00	124,671
2591	Health Program Coordinator II	(1.00)	(123,928)	(1.00)	(129,253)
0931	Manager III	1.00	187,134	1.00	195,167
2586	Health Worker II	1.58	132,554	2.00	174,998
1406	Senior Clerk	2.37	220,268	3.00	290,799
2119	Health Care Analyst	1.58	192,097	2.00	253,600
0942	Manager VII	0.79	196,815	1.00	259,839
1165	Manager, Department of Public Health	0.79	251,177	1.00	331,607
9993M	Attrition Savings - Miscellaneous		(223,013)		(277,839)
	Total Salary	11.06	1,393,583	14.00	1,838,870
	Fringe	40.0%	556,807	36.0%	661,677
	Total Salary and Fringe	**11.06**	**1,950,390**	**14.00**	**2,500,547**

	Character/Subobject Code		
527000	Professional Services	-	-
540000	Materials and Supplies	-	-
581000	Workorder	-	-
		$ -	$ -

Initiative Number – C1

FY 2023-24 & 2024-25 Program Change Request

DIVISION:

☐ DPH – department wide ☐ Population Health ☐ SF Health Network Wide
☒ San Francisco General Hospital ☐ Laguna Honda Hospital ☒ Ambulatory Care _____

PROGRAM / INITIATIVE TITLE: University of California San Francisco (UCSF) Affiliation Agreement Costs
TARGETED CLIENTS: N/A
PROGRAM CONTACT NAME/TITLE: Susan Ehrlich, CEO of ZSFGH

FY2023-24 FTE Change	FY 2024-25 FTE Cumulative Change	FY 2023-24 General Fund Impact (Savings)/Cost	FY 2024-25 Cumulative Net General Fund Impact (Savings)/Cost
-	-	$2,910,827	$18,682,165

PROGRAM DESCRIPTION: (brief description of proposed change)

Since 1878, the University of California, San Francisco (UCSF) has been providing physician, clinical, and ancillary services to the Zuckerberg San Francisco General Hospital (ZSFG). The services provided by UCSF are outlined in an Affiliation Agreement between the University of California San Francisco and the Department of Public Health (DPH). This initiative increases the budget for the DPH/UCSF Affiliation Agreement by $2.9 million dollars for FY 2023-24 and $15.8M for FY24-25 for a cumulative ongoing increase of $18.7M to reflect changes in costs and revenues for UCSF.

JUSTIFICATION:

The supplemental increase to the Affiliation Agreement for FY23-24 is due to negotiations with the Committee on Interns and Residents for a higher wage package than was previously projected with the FY22-24 Affiliation Agreement increase. The increase in Affiliation Agreement costs for FY 2024-25 can be attributed to three factors (1) increases to physician salaries, (2) ongoing increases to clinical staff salaries and (3) flat professional fee revenue. The University of California launched a system-wide mandate increasing faculty salaries over several years to be competitive with market rates to retain faculty. Clinical staff, in areas such as the Clinical Laboratory, Respiratory Therapy, Ward 86 and Psychiatry, are mostly represented under collective bargaining agreements. These bargaining units have negotiated salary increases for their members. Professional Fee revenue has been relatively flat since FY 2015 and does not adequately cover the costs of services provided at ZSFG.

IMPACT ON CLIENTS: (units of service and/or number of clients affected, if applicable)

None.

EXPENSE AND REVENUE IMPACT: (for both fiscal years)

Expenditure appropriation will increase $2.9M for FY 2023-24 and $18.7M for FY24-25

IMPACT ON DEPARTMENT'S WORKFORCE:

None.

INITIATIVE TITLE: C1 - University of California San Francisco (UCSF) Affiliation Agreement Costs

	Description	FY 2023-24	FY 2024-25
Sources:			
		$ -	$ -
	Subtotal Sources	$ -	$ -
Uses:	Salary and Benefits	$ -	$ -
	Operating Expense	$ 2,910,827	$ 18,682,165
	Subtotal Uses	$ 2,910,827	$ 18,682,165
Net General Fund Subsidy Required (savings)/cost (Uses less Sources)		$ 2,910,827	$ 18,682,165
Total FTE's		0.00	0.00

New Positions (List positions by Class, Title and FTE)

Class	Title	FTE		FTE	
0		0.00		0.00	
0		0.00		0.00	
0		0.00		0.00	
	Total Salary	0.00	-	0.00	-
	Fringe		-		-
	Total Salary and Fringe	**0.00**	**0**	**0.00**	**0**
	Character/Subobject Code				
527000	Professional Services		2,910,827		18,682,165
540000	Materials and Supplies		-		-
581000	Workorder		-		-
			$ 2,910,827		$ 18,682,165

Initiative Number – C2

FY 2023-24 & 2024-25 Program Change Request

DIVISION:

☒ DPH – department wide ☐ Population Health ☐ SF Health Network Wide
☐ San Francisco General Hospital ☐ Laguna Honda Hospital ☐ Ambulatory Care _____

PROGRAM / INITIATIVE TITLE: DPH Pharmaceuticals and Materials and Supplies Inflation
TARGETED CLIENTS: N/A
PROGRAM CONTACT NAME/TITLE: David Smith, Chief Pharmacy Officer, and Jenny Louie, Chief Financial Officer, DPH

FY2023-24 FTE Change	FY 2024-25 FTE Cumulative Change	FY 2023-24 General Fund Impact (Savings)/Cost	FY 2024-25 Cumulative Net General Fund Impact (Savings)/Cost
-	-	$ -	$10,892,880

PROGRAM DESCRIPTION: (brief description of proposed change)

This initiative requests annual inflationary adjustments for expenses critical to Department of Public Health (DPH) operation, ensuring that DPH can continue to provide services and treatments to its patients. The Department projects cost increases of 10% for pharmaceuticals and 11% for food.

JUSTIFICATION:

Market dynamics over the past five years have been shifting in a way that has caused the pricing of certain pharmaceuticals to rise at an extraordinary rate. Drug expenditures are projected to increase 8-10% nationwide consistently across all settings. Primary causes for increase in expenditures include:

- *Specialty Drugs* – Novel, very expensive specialty treatments for conditions that previously had either limited to no medication therapy options are continually being approved. Specialty drugs are forecasted to be 50 percent of all drug expenditures in 2023. The therapeutic drug classes with the largest increases include autoimmune disorders, mental health, HIV, and oncology.
- *Increased utilization of medications* – Prescription drug utilization is increasing as older patients live longer and healthier lives. Patients over 50 years of age are responsible for 77 percent of prescription growth since 2011. Categories making an impact on drug spend due to increased utilization include diabetes, inflammatory conditions, asthma, and cardiovascular diseases.

Overall, DPH projects a 10% increase in the cost of pharmaceuticals in FY 2024-25. DPH will continue to utilize tight drug formulary control and aggressive use of lower cost generic drugs to help offset increases in expense.

DPH is also requesting an 11% increase in food costs for FY 24-25 budget. While DPH continues to leverage discounts for its food purchase, the average price of food in the United States increased 11.2% in the twelve months ending September, after jumping 11.4% (the most since May 1979) in the prior year, according to inflation data from the U.S. Labor Department's Bureau of Labor Statistics (BLS).

IMPACT ON CLIENTS: (units of service and/or number of clients affected, if applicable)

None.

EXPENSE AND REVENUE IMPACT: (for both fiscal years)

None

IMPACT ON DEPARTMENT'S WORKFORCE :

None.

ATTACHMENT B
SUMMARY OF PROGRAM COST

INITIATIVE TITLE: C2 DPH Pharmaceuticals and Materials and Supplies Inflation

Description	FY 2023-24	FY 2024-25
Sources:		
	$ -	$ -
Subtotal Sources	$ -	$ -
Uses:		
Operating Expenses	$ -	$ 10,892,880
Subtotal Uses	$ -	$ 10,892,880
Net General Fund Subsidy Required (savings)/cost (Uses less Sources)	$ -	$ 10,892,880
Total FTE's	n/a	n/a

New Positions (List positions by Class, Title and FTE)

Class	Title	FTE	FTE

Operating Expenses

Character/Subobject Code	FY 23-24	FY 24-25
544610 Pharmaceutical Supplies - ZSFG		5,882,245
544610 Pharmaceutical Supplies - LHH		1,805,340
544610 Pharmaceutical Supplies - Jail Health		487,851
544610 Pharmaceutical Supplies - Primary Care		318,518
544610 Pharmaceutical Supplies - CBHS		1,085,368
544610 Pharmaceutical Supplies - Population Health		44,000
546990 Food (LHH)		484,495
546990 Food (ZSFG)		635,907
527000 Laundry Services & Linen (LHH)		78,841
527000 Laundry Services & Linen (ZSFG)		70,316

Facilities Maintenance, and Equipment (List by each item by count and amount)

BUDGET FORM 2A: Revenue Report

DEPARTMENT: DPH

Please identify proposed revenue changes from the FY 2023-24 and FY 2024-25 Base Budget at the account level.

																	Total BY Revenue Variance:		128,992,285	Total BY+1 Revenue Variance:		102,267,487			
Budget System Report 15.30.005 filtered on Regular Revenues																	FY 2023-24			FY 2024-25			FORMULA	FILL IN	
GFS Type	Dept Grp	Division	Division Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submitted?	Revenue Description & Explanation of Change	
GFS	DPH	207703	HBH Behavioral Health	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	4450IGRSta	445416 - Short-Doyle Medi-Cal			0	$399,214	$399,214	0	$513,475	$513,475	YES	399,214 Initiative A3: BHS Baseline and QAUR Revenue, 114,261 Initiative A3: BHS Baseline and QAUR Revenue	
GFS	DPH	207703	HBH Behavioral Health	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	4450IGRSta	445418 - State Hlth Care Initiative Rev			0	$199,607	$199,607	0	$256,737	$256,737	YES	199,607 Initiative A3: BHS Baseline and QAUR Revenue, 57,130 Initiative A3: BHS Baseline and QAUR Revenue	
GFS	DPH	207703	HBH Behavioral Health	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037683-0003	HN CALAIM	ECM	10000	Operating	4600C4Svcs	465668 - PB OP SFHPSFHN MCal Mgd FC108			0	$1,000,000	$1,000,000	0	$1,000,000	$1,000,000	YES	Initiative B4 - CalAIM Enhanced Care Management Expansion	
GFS	DPH	207703	HBH Behavioral Health	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037683-0003	HN CALAIM	ECM	10000	Operating	4600C4Svcs	465950 - Cap. Fees-Hlth Plan Settlemnts			$1,000,000	$0	($1,000,000)	$1,000,000	$0	($1,000,000)	YES	Initiative B4 - CalAIM Enhanced Care Management Expansion	
GFS	DPH	207703	HBH Behavioral Health	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001806-0001	HB SUD Revenue	General	10000	Operating	4450IGRSta	445416 - Short-Doyle Medi-Cal			$17,963,590	$11,600,000	($6,363,590)	$17,963,590	$12,200,000	($5,763,590)	YES	(6,363,590) Initiative A3: BHS Baseline and QAUR Revenue, 600,000 Initiative A3: BHS Baseline and QAUR Revenue	
GFS	DPH	207703	HBH Behavioral Health	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001806-0001	HB SUD Revenue	General	10000	Operating	4450IGRSta	445418 - State Hlth Care Initiative Rev			$2,064,589	$600,000	($1,464,589)	$2,064,589	$621,360	($1,443,229)	YES	(1,464,589) Initiative A3: BHS Baseline and QAUR Revenue, 21,360 Initiative A3: BHS Baseline and QAUR Revenue	
GFS	DPH	207703	HBH Behavioral Health	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001806-0007	HB SUD Revenue	PSR WAC Res Trmt	10000	Operating	4450IGRSta	445412 - Community Mental Health Svc			$0	$182,292	$182,292	$0	$182,292	$182,292	YES	Revenue Updates based on Projection	
GFS	DPH	207703	HBH Behavioral Health	240646	HBH Substance Use Disorder	10060	GF Work Order	10001801-0001	WO-JUV	WO-JV Juvenile Hall SUD	10002	Interdepartmental-Overhead	4860ExpRec	486420 - Exp Rec Fr Juvenile Court AAO			$105,000	$87,335	($17,665)	$105,000	$87,335	($17,665)	YES	update per MOU	
GFS	DPH	207703	HBH Behavioral Health	240646	HBH Substance Use Disorder	10060	GF Work Order	10001972-0002	HB SU WO-AP	WO-AP Case Mgmt	10002	Interdepartmental-Overhead	4860ExpRec	487990 - Exp Rec-Unallocated Non-AAO Fd			$120,744	$0	($120,744)	$120,744	$0	($120,744)	YES	update per MOU	
GFS	DPH	207703	HBH Behavioral Health	240646	HBH Substance Use Disorder	10060	GF Work Order	10001973-0001	HB SU WO-CH	WO-CH High School	10002	Interdepartmental-Overhead	4860ExpRec	486190 - Exp Rec Fr Child;Youth&Fam AAO			$273,358	$284,292	$10,934	$273,358	$0	($273,358)	YES	10,934 update per MOU (BY One-Time), (273,358) update per agreement	
GFS	DPH	207703	HBH Behavioral Health	251962	HBH Mental Health Children	10060	GF Work Order	10001795-0002	HB HOPE SF Wellness Centers	Project 500 HVI	10002	Interdepartmental-Overhead	4860ExpRec	486690 - Exp Rec Fr Human Services AAO			$362,650	$373,029	$10,379	$362,650	$373,029	$10,379	YES	COLA adjustment	
GFS	DPH	207703	HBH Behavioral Health	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0002	HB MH Chld WO-CH	Chld WO-CH Dimensions	10002	Interdepartmental-Overhead	4860ExpRec	486190 - Exp Rec Fr Child;Youth&Fam AAO			$174,490	$174,472	($18)	$174,490	$174,472	($18)	YES	COLA adjustment	
GFS	DPH	207703	HBH Behavioral Health	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0003	HB MH Chld WO-CH	Chld WO-CH Violence Prevention	10002	Interdepartmental-Overhead	4860ExpRec	486190 - Exp Rec Fr Child;Youth&Fam AAO			$720,386	$746,575	$26,189	$720,386	$0	($720,386)	YES	26,189 update per MOU (BY One-Time), (720,386) update per agreement	
GFS	DPH	207703	HBH Behavioral Health	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0004	HB MH Chld WO-CH	Chld WO-CH PropJ	10002	Interdepartmental-Overhead	4860ExpRec	486190 - Exp Rec Fr Child;Youth&Fam AAO			$81,855	$0	($81,855)	$81,855	$0	($81,855)	YES	update per agreement	
GFS	DPH	207703	HBH Behavioral Health	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0005	HB MH Chld WO-CH	Chld WO-CH Parent Training	10002	Interdepartmental-Overhead	4860ExpRec	486190 - Exp Rec Fr Child;Youth&Fam AAO			$317,607	$321,721	$4,114	$317,607	$321,721	$4,114	YES	COLA adjustment	
GFS	DPH	207703	HBH Behavioral Health	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0006	HB MH Chld WO-CH	Chld WO-CH High School	10002	Interdepartmental-Overhead	4860ExpRec	486190 - Exp Rec Fr Child;Youth&Fam AAO			$1,471,073	$1,529,916	$58,843	$1,471,073	$1,529,916	$58,843	YES	CODB adjustment	
GFS	DPH	207703	HBH Behavioral Health	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0007	HB MH Chld WO-CH	Chld WO-CH ChildCare Innitia	10002	Interdepartmental-Overhead	4860ExpRec	486190 - Exp Rec Fr Child;Youth&Fam AAO			$805,754	$837,984	$32,230	$805,754	$837,984	$32,230	YES	CODB adjustment	
GFS	DPH	207703	HBH Behavioral Health	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0009	HB MH Chld WO-CH	Chld WO-CH Trauma-Informed Ini	10002	Interdepartmental-Overhead	4860ExpRec	486190 - Exp Rec Fr Child;Youth&Fam AAO			$231,568	$0	($231,568)	$231,568	$0	($231,568)	YES	update per agreement	
GFS	DPH	207703	HBH Behavioral Health	251962	HBH Mental Health Children	10060	GF Work Order	10001800-0004	HB MH Chld WO-CI	Chld WO-CI MH Consult ECE/PFA	10002	Interdepartmental-Overhead	4860ExpRec	486191 - Exp Rec Fr Early Childhood			0	$1,712,528	$1,712,528	0	$1,712,528	$1,712,528	YES	Chartfield clean up	
GFS	DPH	207703	HBH Behavioral Health	251962	HBH Mental Health Children	10060	GF Work Order	10001801-0003	WO-JUV	WO-JV Juvenile Hall MH	10002	Interdepartmental-Overhead	4860ExpRec	486420 - Exp Rec Fr Juvenile Court AAO			0	$87,335	$87,335	0	$87,335	$87,335	YES	update per MOU	
GFS	DPH	207703	HBH Behavioral Health	251962	HBH Mental Health Children	10060	GF Work Order	10001803-0002	HB MH Chld WO-SS	Chld WO-SS CWS	10002	Interdepartmental-Overhead	4860ExpRec	486690 - Exp Rec Fr Human Services AAO			$580,206	$578,960	($1,246)	$580,206	$578,960	($1,246)	YES	COLA/CODB adjustment	
GFS	DPH	207703	HBH Behavioral Health	251962	HBH Mental Health Children	10060	GF Work Order	10001803-0003	HB MH Chld WO-SS	Chld WO-SS Drug Court	10002	Interdepartmental-Overhead	4860ExpRec	486690 - Exp Rec Fr Human Services AAO			$96,958	$100,000	$3,042	$96,958	$100,000	$3,042	YES	COLA adjustment	
GFS	DPH	207703	HBH Behavioral Health	251962	HBH Mental Health Children	10060	GF Work Order	10001803-0004	HB MH Chld WO-SS	Chld WO-SS Foster Care	10002	Interdepartmental-Overhead	4860ExpRec	486690 - Exp Rec Fr Human Services AAO			$273,169	$281,405	$8,236	$273,169	$281,405	$8,236	YES	COLA adjustment	
GFS	DPH	207703	HBH Behavioral Health	251962	HBH Mental Health Children	10060	GF Work Order	10001803-0006	HB MH Chld WO-SS	Chld WO-SS GF Match	10002	Interdepartmental-Overhead	4860ExpRec	486690 - Exp Rec Fr Human Services AAO			$841,850	$874,342	$32,492	$841,850	$874,342	$32,492	YES	COLA/CODB adjustment	
GFS	DPH	207703	HBH Behavioral Health	251962	HBH Mental Health Children	10060	GF Work Order	10001803-0007	HB MH Chld WO-SS	Chld WO-SS EPSDT Match	10002	Interdepartmental-Overhead	4860ExpRec	486690 - Exp Rec Fr Human Services AAO			$430,735	$438,176	$7,441	$430,735	$438,176	$7,441	YES	COLA adjustment	
GFS	DPH	207703	HBH Behavioral Health	251962	HBH Mental Health Children	10060	GF Work Order	10001803-0008	HB MH Chld WO-SS	Chld WO-SS Preschool for All	10002	Interdepartmental-Overhead	4860ExpRec	486191 - Exp Rec Fr Early Childhood			$1,712,528	$0	($1,712,528)	$1,712,528	$0	($1,712,528)	YES	Chartfield clean up	
GFS	DPH	207703	HBH Behavioral Health	251962	HBH Mental Health Children	10060	GF Work Order	10001803-0009	HB MH Chld WO-SS	Chld WO-SS Parent Training	10002	Interdepartmental-Overhead	4860ExpRec	486690 - Exp Rec Fr Human Services AAO			$195,792	$201,067	$5,275	$195,792	$201,067	$5,275	YES	COLA adjustment	
GFS	DPH	207703	HBH Behavioral Health	251962	HBH Mental Health Children	10060	GF Work Order	10001803-0011	HB MH Chld WO-SS	Chld WO-SS SPMP	10002	Interdepartmental-Overhead	4860ExpRec	486690 - Exp Rec Fr Human Services AAO			$1,594,841	$1,704,074	$109,233	$1,594,841	$1,704,074	$109,233	YES	COLA/CODB adjustment	
GFS	DPH	207703	HBH Behavioral Health	251962	HBH Mental Health Children	10060	GF Work Order	10001803-0012	HB MH Chld WO-SS	Chld WO-SS TBS	10002	Interdepartmental-Overhead	4860ExpRec	486690 - Exp Rec Fr Human Services AAO			$183,698	$186,793	$3,095	$183,698	$186,793	$3,095	YES	COLA adjustment	
GFS	DPH	207703	HBH Behavioral Health	251962	HBH Mental Health Children	10060	GF Work Order	10001803-0014	HB MH Chld WO-SS	Chld WO-SS Calworks	10002	Interdepartmental-Overhead	4860ExpRec	486690 - Exp Rec Fr Human Services AAO			$558,794	$107,601	($451,193)	$558,794	$107,601	($451,193)	YES	update per MOU/contract budget moved to H-09A	
GFS	DPH	207703	HBH Behavioral Health	251962	HBH Mental Health Children	10060	GF Work Order	10001803-0016	HB MH Chld WO-SS	Chld WO-SS HUB EPSDT Match	10002	Interdepartmental-Overhead	4860ExpRec	486690 - Exp Rec Fr Human Services AAO			$1,072,981	$1,000,000	($72,981)	$1,072,981	$1,000,000	($72,981)	YES	budget update per draft MOU	
GFS	DPH	207703	HBH Behavioral Health	251962	HBH Mental Health Children	10060	GF Work Order	10001803-0018	HB MH Chld WO-SS	Chld WO-SS CWS Permanency Work	10002	Interdepartmental-Overhead	4860ExpRec	486690 - Exp Rec Fr Human Services AAO			$71,683	$74,550	$2,867	$71,683	$74,550	$2,867	YES	CODB adjustment	
GFS	DPH	207703	HBH Behavioral Health	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001789-0001	HB MH Revenue	HB MH Revenue-General	10000	Operating	4450IGRSta	445416 - Short-Doyle Medi-Cal			$82,850,000	$75,600,000	($7,250,000)	$77,350,000	$76,800,000	($550,000)	YES	(7,250,000) Initiative A3: BHS Baseline and QAUR Revenue, 6,700,000 Initiative A3: BHS Baseline and QAUR Revenue	

GFS Type	Dept Grp	Division	Division Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submitted?	Revenue Description & Explanation of Change
GFS	DPH	207703	HBH Behavioral Health	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001789-0001	HB MH Revenue	HB MH Revenue-General	10000	Operating	4450IGRSta	445418 - State Hlth Care Initiative Rev			$1,000,000	$7,200,000	$6,200,000	$1,000,000	$7,500,000	$6,500,000	YES	6,200,000 Initiative A3: BHS Baseline and QAUR Revenue, 300,000 Initiative A3: BHS Baseline and QAUR Revenue
GFS	DPH	207703	HBH Behavioral Health	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001789-0001	HB MH Revenue	HB MH Revenue-General	10000	Operating	4600C4Svcs	465995 - Prior Year Settlement-Medi-Cal			0	$15,200,000	$15,200,000	0	$2,000,000	$2,000,000	YES	15,200,000 Initiative A3: BHS Baseline and QAUR Revenue (BY One-Time), 2,000,000 Initiative A3: BHS Baseline and QAUR Revenue (BY+1 One-Time)
GFS	DPH	207703	HBH Behavioral Health	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001789-0002	HB MH Revenue	2011 BH Realignment	10000	Operating	4450IGRSta	445412 - Community Mental Health Svc			$56,700,000	$65,000,000	$8,300,000	$56,700,000	$64,100,000	$7,400,000	YES	8,300,000 Initiative A3: BHS Baseline and QAUR Revenue, (900,000) Initiative A3: BHS Baseline and QAUR Revenue
GFS	DPH	207703	HBH Behavioral Health	251984	HBH Mental Health Adult	10060	GF Work Order	10001988-0001	HB MH Adult WO-SS	Adult WO-SS Project 500	10002	Interdepartmental-Overhead	4860ExpRec	486690 - Exp Rec Fr Human Services AAO			$366,221	$362,676	($3,545)	$366,221	$362,676	($3,545)	YES	COLA adjustment
GFS	DPH	207703	HBH Behavioral Health	251984	HBH Mental Health Adult	10060	GF Work Order	10001988-0003	HB MH Adult WO-SS	Adult WO-SS DEAP-SSI	10002	Interdepartmental-Overhead	4860ExpRec	486690 - Exp Rec Fr Human Services AAO			$130,318	$134,026	$3,708	$130,318	$134,026	$3,708	YES	COLA adjustment
GFS	DPH	207703	HBH Behavioral Health	251984	HBH Mental Health Adult	10060	GF Work Order	10001988-0004	HB MH Adult WO-SS	Adult WO-SS HAP/PRC	10002	Interdepartmental-Overhead	4860ExpRec	486690 - Exp Rec Fr Human Services AAO			$1,731,681	$1,800,948	$69,267	$1,731,681	$1,800,948	$69,267	YES	CODB adjustment
GFS	DPH	207703	HBH Behavioral Health	251984	HBH Mental Health Adult	10060	GF Work Order	10001988-0005	HB MH Adult WO-SS	Adult WO-SS PAES	10002	Interdepartmental-Overhead	4860ExpRec	486690 - Exp Rec Fr Human Services AAO			$2,020,525	$2,101,305	$80,780	$2,020,525	$2,101,305	$80,780	YES	CODB adjustment
GFS	DPH	207703	HBH Behavioral Health	251984	HBH Mental Health Adult	10060	GF Work Order	10001988-0006	HB MH Adult WO-SS	Adult WO-SS Rep Payee	10002	Interdepartmental-Overhead	4860ExpRec	486690 - Exp Rec Fr Human Services AAO			$1,087,255	$1,130,745	$43,490	$1,087,255	$1,130,745	$43,490	YES	CODB adjustment
GFS	DPH	207703	HBH Behavioral Health	251984	HBH Mental Health Adult	10060	GF Work Order	10001988-0007	HB MH Adult WO-SS	Adult WO-SS PAES Triage	10002	Interdepartmental-Overhead	4860ExpRec	486690 - Exp Rec Fr Human Services AAO			$33,165	$34,492	$1,327	$33,165	$34,492	$1,327	YES	CODB adjustment
GFS	DPH	207703	HBH Behavioral Health	251984	HBH Mental Health Adult	10060	GF Work Order	10001988-0008	HB MH Adult WO-SS	Adult WO-SS SB1045 Conservator	10002	Interdepartmental-Overhead	4860ExpRec	486690 - Exp Rec Fr Human Services AAO			$20,717	$0	($20,717)	$20,717	$0	($20,717)	YES	WO discontinued
GFS	DPH	207703	HBH Behavioral Health	251984	HBH Mental Health Adult	10060	GF Work Order	10001988-0009	HB MH Adult WO-SS	Adult WO-SS Calworks	10002	Interdepartmental-Overhead	4860ExpRec	486690 - Exp Rec Fr Human Services AAO			0	$170,139	$170,139	0	$170,139	$170,139	YES	update per MOU
GFS	DPH	207703	HBH Behavioral Health	251984	HBH Mental Health Adult	10060	GF Work Order	10001988-0010	HB MH Adult WO-SS	Adult WO-SS Conservatorship	10002	Interdepartmental-Overhead	4860ExpRec	486690 - Exp Rec Fr Human Services AAO			0	$144,300	$144,300	0	$144,300	$144,300	YES	CODB adjustment
GFS	DPH	207703	HBH Behavioral Health	251984	HBH Mental Health Adult	10060	GF Work Order	10001989-0001	HB MH Adult WO-HO	Case Management Housing	10002	Interdepartmental-Overhead	4860ExpRec	486195 - EXP REC Fr HomelessnessSvcsAAO			$107,792	$52,729	($55,063)	$107,792	$52,729	($55,063)	YES	2,028 CODB adjustment, (57,091) update per MOU
GFS	DPH	207703	HBH Behavioral Health	251984	HBH Mental Health Adult	10060	GF Work Order	10001989-0003	HB MH Adult WO-HO	Citywide Roving Team	10002	Interdepartmental-Overhead	4860ExpRec	486195 - EXP REC Fr HomelessnessSvcsAAO			$1,249,152	$1,126,478	($122,674)	$1,249,152	$1,126,478	($122,674)	YES	43,326 CODB adjustment, (166,000) update per MOU
GFS	DPH	207703	HBH Behavioral Health	251984	HBH Mental Health Adult	10060	GF Work Order	10001989-0005	HB MH Adult WO-HO	MH PSH 1064 Mission	10002	Interdepartmental-Overhead	4860ExpRec	486195 - EXP REC Fr HomelessnessSvcsAAO			0	$166,000	$166,000	0	$166,000	$166,000	YES	update per MOU
GFS	DPH	207703	HBH Behavioral Health	251984	HBH Mental Health Adult	10060	GF Work Order	10001991-0002	HB MH Adult WO-SH	Adult WO-SH Linkage	10002	Interdepartmental-Overhead	4860ExpRec	486670 - Exp Rec Fr Sheriff (AAO)			$217,771	$226,482	$8,711	$217,771	$226,482	$8,711	YES	CODB adjustment
GFS	DPH	207703	HBH Behavioral Health	251984	HBH Mental Health Adult	10060	GF Work Order	10001991-0003	HB MH Adult WO-SH	Adult WO-SH NOVA	10002	Interdepartmental-Overhead	4860ExpRec	486670 - Exp Rec Fr Sheriff (AAO)			$335,112	$213,545	($121,567)	$335,112	$213,545	($121,567)	YES	(129,780) chartfield clean up, 8,213 CODB adjustment
GFS	DPH	207703	HBH Behavioral Health	251984	HBH Mental Health Adult	10060	GF Work Order	10001991-0005	HB MH Adult WO-SH	Adult WO-SH NOVA Pretrial	10002	Interdepartmental-Overhead	4860ExpRec	486670 - Exp Rec Fr Sheriff (AAO)			0	$134,971	$134,971	0	$134,971	$134,971	YES	129,780 chartfield clean up, 5,191 CODB adjustment
GFS	DPH	207703	HBH Behavioral Health	251984	HBH Mental Health Adult	10060	GF Work Order	10033255-0001	HB MH ADULT WO-CH	Adt WO-CH TAY Cert & Emp Prog	10002	Interdepartmental-Overhead	4860ExpRec	486190 - Exp Rec Fr Child;Youth&Fam AAO			$659,218	$685,587	$26,369	$659,218	$685,587	$26,369	YES	CODB adjustment
GFS	DPH	207703	HBH Behavioral Health	251984	HBH Mental Health Adult	10060	GF Work Order	10033255-0002	HB MH ADULT WO-CH	Adt WO-CH TAY Homeless Linkage	10002	Interdepartmental-Overhead	4860ExpRec	486190 - Exp Rec Fr Child;Youth&Fam AAO			$343,095	$406,819	$63,724	$343,095	$406,819	$63,724	YES	update per MOU
GFS	DPH	207703	HBH Behavioral Health	251984	HBH Mental Health Adult	10060	GF Work Order	10033255-0003	HB MH ADULT WO-CH	Adt WO-CH TAY SOC Network Dev	10002	Interdepartmental-Overhead	4860ExpRec	486190 - Exp Rec Fr Child;Youth&Fam AAO			$175,000	$125,000	($50,000)	$175,000	$125,000	($50,000)	YES	update per MOU
GFS	DPH	207703	HBH Behavioral Health	251984	HBH Mental Health Adult	10060	GF Work Order	10033255-0004	HB MH ADULT WO-CH	Adt WO-CH TAY SOC Engagement	10002	Interdepartmental-Overhead	4860ExpRec	486190 - Exp Rec Fr Child;Youth&Fam AAO			$112,064	$116,547	$4,483	$112,064	$116,547	$4,483	YES	CODB adjustment
GFS	DPH	207703	HBH Behavioral Health	251984	HBH Mental Health Adult	10060	GF Work Order	10033255-0005	HB MH ADULT WO-CH	Adt WO-CH TAY Mental Academy	10002	Interdepartmental-Overhead	4860ExpRec	486190 - Exp Rec Fr Child;Youth&Fam AAO			$25,000	$0	($25,000)	$25,000	$0	($25,000)	YES	update per agreement
GFS	DPH	207705	HNS Health Network Services	162644	HNS HIVHlthSvcs	10060	GF Work Order	10026709-0004	HN HIV/AIDS Health Services	WO-SS SSI Advocacy HIV	10002	Interdepartmental-Overhead	4860ExpRec	486690 - Exp Rec Fr Human Services AAO			$534,846	$556,240	$21,394	$534,846	$556,240	$21,394	YES	CODB adjustment
GFS	DPH	207705	HNS Health Network Services	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001876-0001	HN MC SFHP Admin	SFHP Admin	10000	Operating	4600C4Svcs	465953 - Hlthy SF Employr Enrollmnt Fee			$149,073	$0	($149,073)	$149,073	$0	($149,073)	YES	Revenue Updates based on Projection
GFS	DPH	207705	HNS Health Network Services	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10026711-0001	HN IGT	IGT	10000	Operating	4910_OTI	493029 - OTI Fr SH-General Hospital Fd	101114	21080 NOPROJ_10000 NOPROJ	$116,148,435	$106,796,804	($9,351,631)	$116,148,435	$105,538,155	($10,610,280)	YES	(7,621,923) Initiative A1: SFHN ZSFGH Baseline Revenue (BY One-Time), (9,402,572) Initiative A1: SFHN ZSFGH Baseline Revenue, (1,729,708) Initiative A2: FFS Attachment B (BY One-Time), (1,207,708) Initiative A2: FFS Attachment B
GFS	DPH	207705	HNS Health Network Services	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	4600C4Svcs	465950 - Cap. Fees-Hlth Plan Settlemnts			$200,000	$0	($200,000)	$200,000	$0	($200,000)	YES	Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	207705	HNS Health Network Services	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0003	HN CALAIM	ECM	10000	Operating	4600C4Svcs	465668 - PB OP SFHPSFHN MCal Mgd FC108			0	$1,783,189	$1,783,189	0	$2,081,533	$2,081,533	YES	1,783,189 Initiative B4 - CalAIM Enhanced Care Management Expansion, 298,344 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	207705	HNS Health Network Services	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0003	HN CALAIM	ECM	10000	Operating	4600C4Svcs	465950 - Cap. Fees-Hlth Plan Settlemnts			$1,000,000	$0	($1,000,000)	$1,000,000	$0	($1,000,000)	YES	Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	207705	HNS Health Network Services	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0004	HN CALAIM	CS	10000	Operating	4600C4Svcs	465668 - PB OP SFHPSFHN MCal Mgd FC108			0	$1,700,000	$1,700,000	0	$2,000,000	$2,000,000	YES	1,700,000 Initiative B4 - CalAIM Enhanced Care Management Expansion, 300,000 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	207705	HNS Health Network Services	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0004	HN CALAIM	CS	10000	Operating	4600C4Svcs	465950 - Cap. Fees-Hlth Plan Settlemnts			$1,000,000	$0	($1,000,000)	$1,000,000	$0	($1,000,000)	YES	Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	207705	HNS Health Network Services	210705	HNS WPIC	10060	GF Work Order	10034067-0001	DPH Street Medicine	Homeless Outreach Team	10002	Interdepartmental-Overhead	4860ExpRec	486195 - EXP REC Fr HomelessnessSvcsAAO			$3,846,771	$3,544,513	($302,258)	$3,846,771	$3,544,513	($302,258)	YES	chartfield cleanup

GFS Type	Dept Grp	Division	Division Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submitted?	Revenue Description & Explanation of Change
GFS	DPH	207705	HNS Health Network Services	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	4600C4Svcs	465312 - Patient Payments			$3,000	$0	($3,000)	$3,000	$0	($3,000)	YES	MCAH - Child Care Health Program and Office of Childhood Hearing stopped collecting hearing screening fee from schools.
GFS	DPH	207705	HNS Health Network Services	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	4860ExpRec	486191 - Exp Rec Fr Early Childhood			0	$475,000	$475,000	0	$475,000	$475,000	YES	update per agreement
GFS	DPH	207705	HNS Health Network Services	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	4860ExpRec	486191 - Exp Rec Fr Early Childhood			$475,000	$0	($475,000)	$475,000	$0	($475,000)	YES	update per agreement
GFS	DPH	207705	HNS Health Network Services	251988	HNS MCAH	10060	GF Work Order	10001987-0005	HN MCH WO-SS	WO-SS SA/HIV Infant	10002	Interdepartmental-Overhead	4860ExpRec	486690 - Exp Rec Fr Human Services AAO			$263,036	$275,402	$12,366	$263,036	$275,402	$12,366	YES	update per MOU
GFS	DPH	207705	HNS Health Network Services	251988	HNS MCAH	10060	GF Work Order	10001987-0007	HN MCH WO-SS	WO-SS Team2	10002	Interdepartmental-Overhead	4860ExpRec	486690 - Exp Rec Fr Human Services AAO			$157,674	$155,670	($2,004)	$157,674	$155,670	($2,004)	YES	update per MOU
GFS	DPH	207705	HNS Health Network Services	251988	HNS MCAH	10060	GF Work Order	10001987-0008	HN MCH WO-SS	WO-SS Team3	10002	Interdepartmental-Overhead	4860ExpRec	486690 - Exp Rec Fr Human Services AAO			$515,633	$530,808	$15,175	$515,633	$530,808	$15,175	YES	COLA adjustment
GFS	DPH	207705	HNS Health Network Services	251988	HNS MCAH	10060	GF Work Order	10001987-0009	HN MCH WO-SS	WO-SS Team4	10002	Interdepartmental-Overhead	4860ExpRec	486690 - Exp Rec Fr Human Services AAO			$2,304,069	$2,378,473	$74,404	$2,304,069	$2,378,473	$74,404	YES	COLA adjustment
GFS	DPH	240642	HPC Primary Care	207986	HPC Interdepartmental Services	10060	GF Work Order	10001801-0002	WO-JUV	WO-JV Dietician Services	10002	Interdepartmental-Overhead	4860ExpRec	486420 - Exp Rec Fr Juvenile Court AAO			0	$61,050	$61,050	0	$61,050	$61,050	YES	Juvy Dietician WO on-going
GFS	DPH	240642	HPC Primary Care	207986	HPC Interdepartmental Services	10060	GF Work Order	10001993-0010	HC PC Health Centers	Physician Consultative Service	10002	Interdepartmental-Overhead	4860ExpRec	486030 - Exp Rec Fr Admin Svcs (AAO)			$79,568	$77,250	($2,318)	$79,568	$77,250	($2,318)	YES	update per agreement
GFS	DPH	240642	HPC Primary Care	207986	HPC Interdepartmental Services	10060	GF Work Order	10033335-0004	HC PC TWIMS HOM	HUH ISN	10002	Interdepartmental-Overhead	4860ExpRec	486195 - EXP REC Fr HomelessnessSvcsAAO			$220,520	$227,066	$6,546	$220,520	$227,066	$6,546	YES	COLA adjustment
GFS	DPH	240642	HPC Primary Care	207986	HPC Interdepartmental Services	10060	GF Work Order	10033335-0005	HC PC TWIMS HOM	ROVING TEAM	10002	Interdepartmental-Overhead	4860ExpRec	486195 - EXP REC Fr HomelessnessSvcsAAO			$1,231,759	$1,270,632	$38,873	$1,231,759	$1,270,632	$38,873	YES	COLA adjustment
GFS	DPH	240642	HPC Primary Care	210681	HPC 7088 Richard Fine RFPC 1M	21080	SFGH-Op Annual Account Ctrl	10001671-0003	HC Ambu Care - Health Cntrs	QIP	10000	Operating	4600C4Svcs	466012 - QualityImprovementProject(QIP)			0	$42,605,864	$42,605,864	0	$44,250,621	$44,250,621	YES	Initiative A1 - Revenues
GFS	DPH	240642	HPC Primary Care	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10037683-0003	HN CALAIM	ECM	10000	Operating	4600C4Svcs	465668 - PB OP SFHPSFHN MCal Mgd FC108			0	$1,000,000	$1,000,000	0	$1,000,000	$1,000,000	YES	Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	240642	HPC Primary Care	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10037683-0003	HN CALAIM	ECM	10000	Operating	4600C4Svcs	465950 - Cap. Fees-Hlth Plan Settlemnts			$1,000,000	$0	($1,000,000)	$1,000,000	$0	($1,000,000)	YES	Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	240642	HPC Primary Care	251893	HPC Youth Programs	10060	GF Work Order	10001994-0010	HC Children	9853 Children's Fund Workorder	10002	Interdepartmental-Overhead	4860ExpRec	486190 - Exp Rec Fr Child;Youth&Fam AAO			$355,565	$369,788	$14,223	$355,565	$369,788	$14,223	YES	CODB adjustment
GFS	DPH	240642	HPC Primary Care	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0016	HC PC Health Centers	TACE Early Intervention Part C	10000	Operating	4750OthRev	475320 - Other Operating RevFrWithinDPH			$209,734	$170,749	($38,985)	$209,734	$170,749	($38,985)	YES	Allocated charge budget reduction
GFS	DPH	240661	HPH Population Health Division	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	4600C4Svcs	463509 - Birth Certificate Fee			0	$300,000	$300,000	0	$300,000	$300,000	YES	Vital Records administration to move from HAD to HPH and Revenue Updates based on Projection
GFS	DPH	240661	HPH Population Health Division	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	4600C4Svcs	463510 - Death Certificate Fee			0	$500,000	$500,000	0	$500,000	$500,000	YES	Vital Records administration to move from HAD to HPH and Revenue Updates based on Projection
GFS	DPH	240661	HPH Population Health Division	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	4600C4Svcs	463511 - Removal Permit Fee			0	$16,000	$16,000	0	$16,000	$16,000	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	240661	HPH Population Health Division	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	4600C4Svcs	463599 - Misc Public Health Revenue			0	$25,000	$25,000	0	$25,000	$25,000	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	240661	HPH Population Health Division	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	4600C4Svcs	465997 - Medical Cannabis Id Card			0	$35,000	$35,000	0	$35,000	$35,000	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	240661	HPH Population Health Division	152644	HPH Operations&Infrastructure	10060	GF Work Order	10037535-0001	DEM-DPH Work Orders	EMSA Valancia OPEX	10002	Interdepartmental-Overhead	4860ExpRec	486290 - Exp Rec Fr Emergency Comm Dept			$278,695	$275,972	($2,723)	$278,695	$275,972	($2,723)	YES	update per MOU
GFS	DPH	240661	HPH Population Health Division	152644	HPH Operations&Infrastructure	10060	GF Work Order	10037535-0002	DEM-DPH Work Orders	EMSA Epidemiologist	10002	Interdepartmental-Overhead	4860ExpRec	486290 - Exp Rec Fr Emergency Comm Dept			0	$95,516	$95,516	0	$95,516	$95,516	YES	PHD reorg to CDS
GFS	DPH	240661	HPH Population Health Division	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	4200LicPrm	420111 - DeemedApprOff-SaleAlcohlUseFee			$211,871	$155,876	($55,995)	$211,871	$155,876	($55,995)	YES	Initiative A4 - PH Revenue
GFS	DPH	240661	HPH Population Health Division	251929	HPH Community Health	10060	GF Work Order	10001976-0001	HPH CHEP Work Order	CHF SF Shape Up	10002	Interdepartmental-Overhead	4860ExpRec	486190 - Exp Rec Fr Child;Youth&Fam AAO			$85,685	$89,561	$3,876	$85,685	$0	($85,685)	YES	3,876 update per MOU (BY One-Time), (85,685) update per agreement
GFS	DPH	240661	HPH Population Health Division	251929	HPH Community Health	10060	GF Work Order	10001976-0002	HPH CHEP Work Order	CHF SF St Violence (SFSVIP)	10002	Interdepartmental-Overhead	4860ExpRec	486190 - Exp Rec Fr Child;Youth&Fam AAO			$3,990,157	$4,149,763	$159,606	$3,990,157	$4,149,763	$159,606	YES	CODB adjustment
GFS	DPH	240661	HPH Population Health Division	251929	HPH Community Health	10060	GF Work Order	10037535-0002	DEM-DPH Work Orders	EMSA Epidemiologist	10002	Interdepartmental-Overhead	4860ExpRec	486290 - Exp Rec Fr Emergency Comm Dept			$92,793	$0	($92,793)	$92,793	$0	($92,793)	YES	PHD reorg to CDS
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001814-0001	HD EH Air Quality Assessment	AIR QUALITY ASSESSMENT	10000	Operating	4600C4Svcs	463540 - Plan Checking Fees-Beh			$30,308	$29,418	($890)	$30,308	$30,315	$7	YES	(890) Fee revenues adjustment per CPI and estimated fee units, 897 Fee revenues adjustment per CPI and estimated fee units
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001815-0001	HD EH Hunters Point Shipyard	HuntersPt Shipyard Article31	10000	Operating	4600C4Svcs	463599 - Misc Public Health Revenue			$449,176	$99,840	($349,336)	$449,176	$102,960	($346,216)	YES	(349,336) Fee revenues adjustment per CPI and estimated fee units, 3,120 Fee revenues adjustment per CPI and estimated fee units
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001815-0002	HD EH Hunters Point Shipyard	HPS OCII WO	10000	Operating	4490IGROth	449997 - City Depts Revenue From OCII			0	$600,000	$600,000	0	$600,000	$600,000	YES	Fee revenues adjustment per CPI and estimated fee units
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	4200LicPrm	420110 - Consumer Protect Applicatn Fee			$573,763	$773,290	$199,527	$573,763	$795,950	$222,187	YES	199,527 Fee revenues adjustment per CPI and estimated fee units, 22,660 Fee revenues adjustment per CPI and estimated fee units
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	4200LicPrm	420112 - Env Hlth License Fee			$31,265	$23,460	($7,805)	$31,265	$24,152	($7,113)	YES	(7,805) Fee revenues adjustment per CPI and estimated fee units, 692 Fee revenues adjustment per CPI and estimated fee units
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	4200LicPrm	420120 - Eating Places			$7,004,385	$6,682,007	($322,378)	$7,004,385	$6,875,149	($129,236)	YES	(322,378) Fee revenues adjustment per CPI and estimated fee units, 193,142 Fee revenues adjustment per CPI and estimated fee units

GFS Type	Dept Grp	Division	Division Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submitted?	Revenue Description & Explanation of Change
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	4200LicPrm	420130 - Food Beverage Human Consumptn			$1,241,323	$1,114,300	($127,023)	$1,241,323	$1,146,482	($94,841)	YES	(127,023) Fee revenues adjustment per CPI and estimated fee units, 32,182 Fee revenues adjustment per CPI and estimated fee units
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	4600C4Svcs	463503 - Laundry Renewals			$148,136	$117,083	($31,053)	$148,136	$123,811	($24,325)	YES	(31,053) Fee revenues adjustment per CPI and estimated fee units, 6,728 Fee revenues adjustment per CPI and estimated fee units
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	4600C4Svcs	463540 - Plan Checking Fees-Beh			$650,380	$583,430	($66,950)	$650,380	$600,795	($49,585)	YES	(66,950) Fee revenues adjustment per CPI and estimated fee units, 17,365 Fee revenues adjustment per CPI and estimated fee units
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	4600C4Svcs	463573 - Env Hlth Re-Inspection Fee			$101,700	$15,745	($85,955)	$101,700	$16,214	($85,486)	YES	(85,955) Fee revenues adjustment per CPI and estimated fee units, 469 Fee revenues adjustment per CPI and estimated fee units
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	4600C4Svcs	463575 - Env Hlth Training			$79,756	$25,825	($53,931)	$79,756	$26,600	($53,156)	YES	(53,931) Fee revenues adjustment per CPI and estimated fee units, 775 Fee revenues adjustment per CPI and estimated fee units
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	4600C4Svcs	463576 - Env Hlth Temporary Events			$308,700	$249,288	($59,412)	$308,700	$257,341	($51,359)	YES	(59,412) Fee revenues adjustment per CPI and estimated fee units, 8,053 Fee revenues adjustment per CPI and estimated fee units
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	4600C4Svcs	463599 - Misc Public Health Revenue			$6,905	$8,025	$1,120	$6,905	$8,230	$1,325	YES	1,120 Fee revenues adjustment per CPI and estimated fee units, 205 Fee revenues adjustment per CPI and estimated fee units
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001818-0001	HD EH Hazardous Materials	HAZ MATS PERMITS PROG	10000	Operating	4600C4Svcs	463520 - Hazard Matl Storage Permit Fee			$3,522,899	$3,609,976	$87,077	$3,522,899	$3,716,102	$193,203	YES	87,077 Fee revenues adjustment per CPI and estimated fee units, 106,126 Fee revenues adjustment per CPI and estimated fee units
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001818-0001	HD EH Hazardous Materials	HAZ MATS PERMITS PROG	10000	Operating	4600C4Svcs	463525 - Hazard Materials Permit Fees			$356,433	$365,391	$8,958	$356,433	$376,014	$19,581	YES	8,958 Fee revenues adjustment per CPI and estimated fee units, 10,623 Fee revenues adjustment per CPI and estimated fee units
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001818-0001	HD EH Hazardous Materials	HAZ MATS PERMITS PROG	10000	Operating	4600C4Svcs	463542 - CFC & Motor Vehicle A-C Permit			$3,510	$399	($3,111)	$3,510	$411	($3,099)	YES	(3,111) Fee revenues adjustment per CPI and estimated fee units, 12 Fee revenues adjustment per CPI and estimated fee units
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001818-0001	HD EH Hazardous Materials	HAZ MATS PERMITS PROG	10000	Operating	4600C4Svcs	463550 - Medical Waste-Acute CareHosptl			$204,120	$209,206	$5,086	$204,120	$215,257	$11,137	YES	5,086 Fee revenues adjustment per CPI and estimated fee units, 6,051 Fee revenues adjustment per CPI and estimated fee units
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001819-0001	HD EH HAZARDOUS WASTE	SITE ASSESSMENT AND MITIGATION	10000	Operating	4490IGROth	449997 - City Depts Revenue From OCII			$132,065	$0	($132,065)	$132,065	$0	($132,065)	YES	(132,065) Fee revenues adjustment per CPI and estimated fee units, 0 Fee revenues adjustment per CPI and estimated fee units
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001819-0001	HD EH HAZARDOUS WASTE	SITE ASSESSMENT AND MITIGATION	10000	Operating	4600C4Svcs	463526 - Soil Testing Fees			$611,005	$688,920	$77,915	$611,005	$708,393	$97,388	YES	77,915 Fee revenues adjustment per CPI and estimated fee units, 19,473 Fee revenues adjustment per CPI and estimated fee units
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001819-0001	HD EH HAZARDOUS WASTE	SITE ASSESSMENT AND MITIGATION	10000	Operating	4600C4Svcs	463540 - Plan Checking Fees-Beh			0	$57,920	$57,920	0	$59,549	$59,549	YES	57,920 Fee revenues adjustment per CPI and estimated fee units, 1,629 Fee revenues adjustment per CPI and estimated fee units
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001821-0001	HD EH Agri/Weights Inspectn	AG WEIGHTS INSPECTORS	10000	Operating	4450IGRSta	447011 - Weights And Inspection Fees			$427,025	$411,588	($15,437)	$427,025	$411,588	($15,437)	YES	(15,437) Fee revenues adjustment per CPI and estimated fee units, 0 Fee revenues adjustment per CPI and estimated fee units
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001821-0001	HD EH Agri/Weights Inspectn	AG WEIGHTS INSPECTORS	10000	Operating	4600C4Svcs	460681 - Agricultural Inspection Fee			$52,741	$55,361	$2,620	$52,741	$52,741	$0	YES	2,620 Fee revenues adjustment per CPI and estimated fee units, (2,620) Fee revenues adjustment per CPI and estimated fee units
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001821-0001	HD EH Agri/Weights Inspectn	AG WEIGHTS INSPECTORS	10000	Operating	4600C4Svcs	463599 - Misc Public Health Revenue			$0	$17,500	$17,500	$0	$0	$0	YES	17,500 Fee revenues adjustment per CPI and estimated fee units, (17,500) Fee revenues adjustment per CPI and estimated fee units
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	4200LicPrm	420110 - Consumer Protect Applicatn Fee			$15,222	$26,852	$11,630	$15,222	$26,852	$11,630	YES	11,630 Fee revenues adjustment per CPI and estimated fee units, 0 Fee revenues adjustment per CPI and estimated fee units
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	4200LicPrm	420112 - Env Hlth License Fee			$447,298	$354,129	($93,169)	$447,298	$357,017	($90,281)	YES	(93,169) Fee revenues adjustment per CPI and estimated fee units, 2,888 Fee revenues adjustment per CPI and estimated fee units
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	4600C4Svcs	463540 - Plan Checking Fees-Beh			$452	$1,645	$1,193	$452	$1,694	$1,242	YES	1,193 Fee revenues adjustment per CPI and estimated fee units, 49 Fee revenues adjustment per CPI and estimated fee units

GFS Type	Dept Grp	Division	Division Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submitted?	Revenue Description & Explanation of Change
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	4600C4Svcs	463573 - Env Hlth Re-Inspection Fee			$452	$0	($452)	$452	$0	($452)	YES	(452) Fee revenues adjustment per CPI and estimated fee units, 0 Fee revenues adjustment per CPI and estimated fee units
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001825-0001	HD EH Non-Potable Water	NON-POTABLE WATER	10000	Operating	4200LicPrm	420110 - Consumer Protect Applicatn Fee			$124,086	$106,159	($17,927)	$124,086	$109,239	($14,847)	YES	(17,927) Fee revenues adjustment per CPI and estimated fee units, 3,080 Fee revenues adjustment per CPI and estimated fee units
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001825-0001	HD EH Non-Potable Water	NON-POTABLE WATER	10000	Operating	4200LicPrm	420112 - Env Hlth License Fee			$20,825	$85,104	$64,279	$20,825	$87,582	$66,757	YES	64,279 Fee revenues adjustment per CPI and estimated fee units, 2,478 Fee revenues adjustment per CPI and estimated fee units
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001825-0001	HD EH Non-Potable Water	NON-POTABLE WATER	10000	Operating	4600C4Svcs	463540 - Plan Checking Fees-Beh			$12,050	$11,750	($300)	$12,050	$12,100	$50	YES	(300) Fee revenues adjustment per CPI and estimated fee units, 350 Fee revenues adjustment per CPI and estimated fee units
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001825-0001	HD EH Non-Potable Water	NON-POTABLE WATER	10000	Operating	4600C4Svcs	463599 - Misc Public Health Revenue			0	$452	$452	0	$452	$452	YES	452 Fee revenues adjustment per CPI and estimated fee units, 0 Fee revenues adjustment per CPI and estimated fee units
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	4200LicPrm	420110 - Consumer Protect Applicatn Fee			0	$802	$802	0	$826	$826	YES	802 Fee revenues adjustment per CPI and estimated fee units, 24 Fee revenues adjustment per CPI and estimated fee units
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	4200LicPrm	420112 - Env Hlth License Fee			0	$1,247,302	$1,247,302	0	$1,283,660	$1,283,660	YES	1,247,302 Fee revenues adjustment per CPI and estimated fee units, 36,358 Fee revenues adjustment per CPI and estimated fee units
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	4600C4Svcs	463519 - Garbage Truck Inspection Fees			$1,269,747	$4,700	($1,265,047)	$1,269,747	$4,840	($1,264,907)	YES	(1,265,047) Fee revenues adjustment per CPI and estimated fee units, 140 Fee revenues adjustment per CPI and estimated fee units
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	4600C4Svcs	463539 - Solid Waste Transfer Station			$100,052	$100,163	$111	$100,052	$103,070	$3,018	YES	111 Fee revenues adjustment per CPI and estimated fee units, 2,907 Fee revenues adjustment per CPI and estimated fee units
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	4600C4Svcs	463541 - Complaint Investigations Fees			$22,600	$0	($22,600)	$22,600	$0	($22,600)	YES	(22,600) Fee revenues adjustment per CPI and estimated fee units, 0 Fee revenues adjustment per CPI and estimated fee units
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	4600C4Svcs	463599 - Misc Public Health Revenue			0	$10,750	$10,750	0	$11,050	$11,050	YES	10,750 Fee revenues adjustment per CPI and estimated fee units, 300 Fee revenues adjustment per CPI and estimated fee units
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001827-0001	HD EH Radio Frequency	Personal Wireless Svc Fac Rvw	10000	Operating	4600C4Svcs	463540 - Plan Checking Fees-Beh			$255,003	$250,020	($4,983)	$255,003	$257,480	$2,477	YES	(4,983) Fee revenues adjustment per CPI and estimated fee units, 7,460 Fee revenues adjustment per CPI and estimated fee units
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	4200LicPrm	420110 - Consumer Protect Applicatn Fee			$6,630	$21,677	$15,047	$6,630	$13,103	$6,473	YES	15,047 Fee revenues adjustment per CPI and estimated fee units, (8,574) Fee revenues adjustment per CPI and estimated fee units
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	4200LicPrm	420112 - Env Hlth License Fee			$246,732	$213,148	($33,584)	$246,732	$215,712	($31,020)	YES	(33,584) Fee revenues adjustment per CPI and estimated fee units, 2,564 Fee revenues adjustment per CPI and estimated fee units
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	4600C4Svcs	463540 - Plan Checking Fees-Beh			$0	$235	$235	$0	$0	$0	YES	235 Fee revenues adjustment per CPI and estimated fee units, (235) Fee revenues adjustment per CPI and estimated fee units
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	4600C4Svcs	463573 - Env Hlth Re-Inspection Fee			0	$235	$235	0	$27,830	$27,830	YES	235 Fee revenues adjustment per CPI and estimated fee units, 27,595 Fee revenues adjustment per CPI and estimated fee units
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001829-0001	HD EH Tobacco	EH Tobacco	10000	Operating	4200LicPrm	420110 - Consumer Protect Applicatn Fee			$4,012	$4,598	$586	$4,012	$4,216	$204	YES	586 Fee revenues adjustment per CPI and estimated fee units, (382) Fee revenues adjustment per CPI and estimated fee units
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001829-0001	HD EH Tobacco	EH Tobacco	10000	Operating	4200LicPrm	420112 - Env Hlth License Fee			$291,080	$231,715	($59,365)	$291,080	$299,440	$8,360	YES	(59,365) Fee revenues adjustment per CPI and estimated fee units, 67,725 Fee revenues adjustment per CPI and estimated fee units
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	4600C4Svcs	463571 - Healthy Housing Program-Hotels			$657,117	$696,672	$39,555	$657,117	$717,042	$59,925	YES	39,555 Fee revenues adjustment per CPI and estimated fee units, 20,370 Fee revenues adjustment per CPI and estimated fee units
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	4600C4Svcs	463572 - Healthy Housing Prog-Apartmnts			$2,832,674	$2,910,038	$77,364	$2,832,674	$2,992,535	$159,861	YES	77,364 Fee revenues adjustment per CPI and estimated fee units, 82,497 Fee revenues adjustment per CPI and estimated fee units

GFS Type	Dept Grp	Division	Division Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submitted?	Revenue Description & Explanation of Change
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001832-0001	HD EH Water Quality	WATER QUALITY	10000	Operating	4200LicPrm	420110 - Consumer Protect Applicatn Fee			$4,120	$85,222	$81,102	$4,120	$4,360	$240	YES	81,102 Fee revenues adjustment per CPI and estimated fee units, (80,862) Fee revenues adjustment per CPI and estimated fee units
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001832-0001	HD EH Water Quality	WATER QUALITY	10000	Operating	4200LicPrm	420112 - Env Hlth License Fee			$143,532	$143,206	($326)	$143,532	$151,402	$7,870	YES	(326) Fee revenues adjustment per CPI and estimated fee units, 8,196 Fee revenues adjustment per CPI and estimated fee units
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001832-0001	HD EH Water Quality	WATER QUALITY	10000	Operating	4600C4Svcs	463540 - Plan Checking Fees-Beh			$189,388	$94,000	($95,388)	$189,388	$202,796	$13,408	YES	(95,388) Fee revenues adjustment per CPI and estimated fee units, 108,796 Fee revenues adjustment per CPI and estimated fee units
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001832-0001	HD EH Water Quality	WATER QUALITY	10000	Operating	4600C4Svcs	463575 - Env Hlth Training			$1,835	$2,985	$1,150	$1,835	$1,925	$90	YES	1,150 Fee revenues adjustment per CPI and estimated fee units, (1,060) Fee revenues adjustment per CPI and estimated fee units
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10029672-0002	HD EH Cannabis	Recreational Cannabis	10000	Operating	4200LicPrm	420112 - Env Hlth License Fee			0	$241,560	$241,560	0	$62,719	$62,719	YES	241,560 Fee revenues adjustment per CPI and estimated fee units, (178,841) Fee revenues adjustment per CPI and estimated fee units
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10029672-0002	HD EH Cannabis	Recreational Cannabis	10000	Operating	4600C4Svcs	463540 - Plan Checking Fees-Beh			$107,269	$22,795	($84,474)	$107,269	$50,540	($56,729)	YES	(84,474) Fee revenues adjustment per CPI and estimated fee units, 27,745 Fee revenues adjustment per CPI and estimated fee units
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10060	GF Work Order	10001978-0001	HD EH WO-Toxics	WO-Toxics	10002	Interdepartmental-Overhead	4860ExpRec	486320 - Exp Rec Fr Environment (AAO)			$2,500	$2,570	$70	$2,500	$2,570	$70	YES	update per agreement
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10060	GF Work Order	10001978-0002	HD EH WO-Toxics	WO-Site Mitigation Geotracker	10002	Interdepartmental-Overhead	4860ExpRec	486230 - Exp Rec Fr City Planning (AAO)			0	$5,000	$5,000	0	$5,000	$5,000	YES	15,000 Chartfield clean up, (10,000) update per agreement
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10060	GF Work Order	10001979-0001	HD EH WO-WP Yosemite Slough	WO-WP Yosemite Slough	10002	Interdepartmental-Overhead	4860ExpRec	486800 - Exp Rec Fr Cleanwater (AAO)			$41,178	$0	($41,178)	$41,178	$0	($41,178)	YES	update per MOU
GFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	10060	GF Work Order	10001980-0001	HD EH WO-UW Water Quality	WO-UW Water Quality	10002	Interdepartmental-Overhead	4860ExpRec	486760 - Exp Rec Fr Water Dept (AAO)			$519,080	$543,303	$24,223	$519,080	$543,303	$24,223	YES	COLA adjustment
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001834-0001	HG HOSPITAL BUDGET_ROLL-UP	9990 ACUTE CARE ROLLUP	10000	Operating	4600C4Svcs	465919 - 3408 Pharmaceutical Prog Expan			$28,651,925	$21,651,925	($7,000,000)	$28,651,925	$21,651,925	($7,000,000)	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465242 - HB IP MCare FC2			$603,045,329	$616,653,948	$13,608,619	$603,045,329	$616,653,948	$13,608,619	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465244 - HB IP Self-pay FC4			$12,124,870	$12,398,486	$273,616	$12,124,870	$12,398,486	$273,616	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465245 - HB IP Worker's Comp FC5			$13,480,296	$13,784,499	$304,203	$13,480,296	$13,784,499	$304,203	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465252 - HB IP Other-FC12			$45,799,729	$46,833,268	$1,033,539	$45,799,729	$46,833,268	$1,033,539	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465262 - HB IP MCal Pending FC102			$2,507,822	$2,564,415	$56,593	$2,507,822	$2,564,415	$56,593	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465265 - HB IP Comm HMO FC105			$77,447,337	$79,195,052	$1,747,715	$77,447,337	$79,195,052	$1,747,715	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465266 - HB IP Comm Non-HMO FC106			$81,495,411	$83,334,477	$1,839,066	$81,495,411	$83,334,477	$1,839,066	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465267 - HB IP MCal FC107			$522,791,394	$534,588,964	$11,797,570	$522,791,394	$534,588,964	$11,797,570	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465268 - HB IP SFHPSFHN MCal Mgd FC108			$483,651,547	$494,565,867	$10,914,320	$483,651,547	$494,565,867	$10,914,320	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465269 - HB IP Other MCal Mgd FC109			$232,969,299	$238,226,600	$5,257,301	$232,969,299	$238,226,600	$5,257,301	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465270 - HB IP MCare Mgd HMO FC110			$147,982,823	$151,322,277	$3,339,454	$147,982,823	$151,322,277	$3,339,454	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)

GFS Type	Dept Grp	Division	Division Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submitted?	Revenue Description & Explanation of Change
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465271 - HB IP Hlthy Wkrs/Kids FC111			$44,518,487	$45,523,113	$1,004,626	$44,518,487	$45,523,113	$1,004,626	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465272 - HB IP Other Govt FC112			$5,055,397	$5,169,480	$114,083	$5,055,397	$5,169,480	$114,083	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465273 - HB IP Healthy SF FC113			$16,556,586	$16,930,210	$373,624	$16,556,586	$16,930,210	$373,624	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465274 - HB IP Charity FC114			$220,006	$224,971	$4,965	$220,006	$224,971	$4,965	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465275 - HB IP Jail FC115			$3,288,473	$3,362,683	$74,210	$3,288,473	$3,362,683	$74,210	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465277 - HB IP County Indigent FC117			$18,934,049	$19,361,324	$427,275	$18,934,049	$19,361,324	$427,275	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465278 - HB IP Uninsur Specty MH FC118			$733,742	$750,300	$16,558	$733,742	$750,300	$16,558	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465342 - HB OP MCare FC2			$191,064,419	$195,376,074	$4,311,655	$191,064,419	$195,376,074	$4,311,655	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465344 - HB OP Self-pay FC4			$42,280,981	$43,235,114	$954,133	$42,280,981	$43,235,114	$954,133	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465345 - HB OP Worker's Comp FC5			$2,520,009	$2,576,877	$56,868	$2,520,009	$2,576,877	$56,868	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465352 - HB OP Other-FC12			$2,925,829	$2,991,854	$66,025	$2,925,829	$2,991,854	$66,025	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465365 - HB OP Comm HMO FC105			$25,790,187	$26,372,181	$581,994	$25,790,187	$26,372,181	$581,994	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465366 - HB OP Comm Non-HMO FC106			$27,655,265	$28,279,348	$624,083	$27,655,265	$28,279,348	$624,083	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465367 - HB OP MCal FC107			$120,997,078	$123,727,558	$2,730,480	$120,997,078	$123,727,558	$2,730,480	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465368 - HB OP SFHPSFHN MCal Mgd FC108			$262,564,543	$268,489,705	$5,925,162	$262,564,543	$268,489,705	$5,925,162	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465369 - HB OP Other MCal Mgd FC109			$109,266,608	$111,732,373	$2,465,765	$109,266,608	$111,732,373	$2,465,765	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465370 - HB OP MCare Mgd HMO FC110			$17,373,498	$17,765,557	$392,059	$17,373,498	$17,765,557	$392,059	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465371 - HB OP Hlthy Wkrs/Kids FC111			$68,294,022	$69,835,179	$1,541,157	$68,294,022	$69,835,179	$1,541,157	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465372 - HB OP Other Govt FC112			$6,419,351	$6,564,213	$144,862	$6,419,351	$6,564,213	$144,862	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465373 - HB OP Healthy SF FC113			$78,843,428	$80,622,648	$1,779,220	$78,843,428	$80,622,648	$1,779,220	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)

GFS Type	Dept Grp	Division	Division Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submitted?	Revenue Description & Explanation of Change
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465374 - HB OP Charity FC114			$439,784	$449,709	$9,925	$439,784	$449,709	$9,925	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465375 - HB OP Jail FC115			$6,226,086	$6,366,587	$140,501	$6,226,086	$6,366,587	$140,501	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465376 - HB OP Corporate/Client FC116			$111,379	$113,892	$2,513	$111,379	$113,892	$2,513	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465377 - HB OP County Indigent FC117			$13,661,120	$13,969,403	$308,283	$13,661,120	$13,969,403	$308,283	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465378 - HB OP Uninsur Specity MH FC118			$1,871,328	$1,913,558	$42,230	$1,871,328	$1,913,558	$42,230	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465542 - PB IP MCare FC2			$2,445,023	$2,500,199	$55,176	$2,445,023	$2,500,199	$55,176	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465544 - PB IP Self-pay FC4			$50,320	$51,456	$1,136	$50,320	$51,456	$1,136	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465562 - PB IP MCal Pending FC102			$2,857	$2,922	$65	$2,857	$2,922	$65	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465565 - PB IP Comm HMO FC105			$6,063	$6,199	$136	$6,063	$6,199	$136	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465566 - PB IP Comm Non-HMO FC106			$17,588	$17,985	$397	$17,588	$17,985	$397	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465567 - PB IP MCal FC107			$693,866	$709,524	$15,658	$693,866	$709,524	$15,658	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465568 - PB IP SFHPSFHN MCal Mgd FC108			$3,091,005	$3,160,758	$69,753	$3,091,005	$3,160,758	$69,753	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465569 - PB IP Other MCal Mgd FC109			$830,444	$849,184	$18,740	$830,444	$849,184	$18,740	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465570 - PB IP MCare Mgd HMO FC110			$43,906	$44,896	$990	$43,906	$44,896	$990	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465571 - PB IP Hlthy Wkrs/Kids FC111			$1,143,725	$1,169,535	$25,810	$1,143,725	$1,169,535	$25,810	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465572 - PB IP Other Govt FC112			$1,526	$1,561	$35	$1,526	$1,561	$35	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465573 - PB IP Healthy SF FC113			$967,064	$988,887	$21,823	$967,064	$988,887	$21,823	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465642 - PB OP MCare FC2			$97,791,705	$99,998,521	$2,206,816	$97,791,705	$99,998,521	$2,206,816	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465644 - PB OP Self-pay FC4			$3,838,520	$3,925,142	$86,622	$3,838,520	$3,925,142	$86,622	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465645 - PB OP Worker's Comp FC5			$72,085	$73,712	$1,627	$72,085	$73,712	$1,627	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)

GFS Type	Dept Grp	Division	Division Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submitted?	Revenue Description & Explanation of Change
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465652 - PB OP Other-FC12			$4,036	$4,127	$91	$4,036	$4,127	$91	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465662 - PB OP MCal Pending FC102			$95,628	$97,786	$2,158	$95,628	$97,786	$2,158	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465665 - PB OP Comm HMO FC105			$1,059,736	$1,083,650	$23,914	$1,059,736	$1,083,650	$23,914	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465666 - PB OP Comm Non-HMO FC106			$2,953,401	$3,020,049	$66,648	$2,953,401	$3,020,049	$66,648	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465667 - PB OP MCal FC107			$37,197,064	$38,036,471	$839,407	$37,197,064	$38,036,471	$839,407	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465668 - PB OP SFHPSFHN MCal Mgd FC108			$126,851,544	$129,714,139	$2,862,595	$126,851,544	$129,714,139	$2,862,595	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465669 - PB OP Other MCal Mgd FC109			$27,875,222	$28,504,268	$629,046	$27,875,222	$28,504,268	$629,046	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465670 - PB OP MCare Mgd HMO FC110			$830,743	$849,490	$18,747	$830,743	$849,490	$18,747	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465671 - PB OP Hlthy Wkrs/Kids FC111			$36,189,556	$37,006,227	$816,671	$36,189,556	$37,006,227	$816,671	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465672 - PB OP Other Govt FC112			$619,170	$633,143	$13,973	$619,170	$633,143	$13,973	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465673 - PB OP Healthy SF FC113			$50,033,401	$51,162,479	$1,129,078	$50,033,401	$51,162,479	$1,129,078	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465674 - PB OP Charity FC114			$6,572	$6,721	$149	$6,572	$6,721	$149	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465675 - PB OP Jail FC115			$159,707	$163,311	$3,604	$159,707	$163,311	$3,604	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465677 - PB OP County Indigent FC117			$846,729	$865,836	$19,107	$846,729	$865,836	$19,107	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465678 - PB OP Uninsur Speclty MH FC118			$4,505	$4,606	$101	$4,505	$4,606	$101	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465742 - IP Adj MCare FC2			($491,901,329)	($503,817,813)	($11,916,484)	($491,901,329)	($503,701,138)	($11,799,809)	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465745 - IP Adj Worker'sComp FC5			($9,508,698)	($9,739,049)	($230,351)	($9,508,698)	($9,736,794)	($228,096)	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465752 - IP Adj Other FC12			($45,586,903)	($46,691,262)	($1,104,359)	($45,586,903)	($46,680,449)	($1,093,546)	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465762 - IP Adj MCal Pending FC102			($2,499,012)	($2,559,551)	($60,539)	($2,499,012)	($2,558,959)	($59,947)	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465765 - IP Adj Comm HMO FC105			($31,895,018)	($32,667,686)	($772,668)	($31,895,018)	($32,660,121)	($765,103)	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)

GFS Type	Dept Grp	Division	Division Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submitted?	Revenue Description & Explanation of Change
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465766 - IP Adj Comm Non-HMO FC106			($22,092,497)	($22,627,696)	($535,199)	($22,092,497)	($22,622,456)	($529,959)	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465767 - IP Adj MCal FC107			($414,161,501)	($424,194,710)	($10,033,209)	($414,161,501)	($424,096,475)	($9,934,974)	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465768 - IP Adj SFHPSFHN MCal Mgd FC108			($481,269,858)	($431,428,792)	$49,841,066	($481,269,858)	($431,314,639)	$49,955,219	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465769 - IP Adj Other MCal Mgd FC109			($210,530,938)	($215,631,124)	($5,100,186)	($210,530,938)	($215,581,188)	($5,050,250)	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465770 - IP Adj MCare Mgd HMO FC110			($113,096,683)	($115,836,490)	($2,739,807)	($113,096,683)	($115,809,665)	($2,712,982)	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465771 - IP Adj Hlthy Wkrs/Kids FC111			($45,450,025)	($46,551,068)	($1,101,043)	($45,450,025)	($46,540,288)	($1,090,263)	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465772 - IP Adj Other Govt FC112			($4,293,552)	($4,397,566)	($104,014)	($4,293,552)	($4,396,547)	($102,995)	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465773 - IP Adj Healthy SF FC113			($17,441,512)	($17,864,038)	($422,526)	($17,441,512)	($17,859,901)	($418,389)	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465774 - IP Adj Charity FC114			($218,984)	($224,289)	($5,305)	($218,984)	($224,237)	($5,253)	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465775 - IP Adj Jail FC115			($3,273,192)	($3,352,487)	($79,295)	($3,273,192)	($3,351,710)	($78,518)	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465777 - IP Adj County Indigent FC117			($18,492,660)	($18,940,651)	($447,991)	($18,492,660)	($18,936,265)	($443,605)	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465778 - IP Adj Uninsur Spclty MH FC118			($730,333)	($748,025)	($17,692)	($730,333)	($747,852)	($17,519)	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465787 - IP Adj ProvisionForBadDebts			($87,428,895)	($69,068,390)	$18,360,505	($87,428,895)	($69,068,390)	$18,360,505	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465842 - OP Adj MCare FC2			($268,008,216)	($274,500,810)	($6,492,594)	($268,008,216)	($274,437,241)	($6,429,025)	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465845 - OP Adj Worker'sComp FC5			($2,353,176)	($2,410,182)	($57,006)	($2,353,176)	($2,409,624)	($56,448)	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465851 - OP Adj Other FC12			($2,916,249)	($2,986,897)	($70,648)	($2,916,249)	($2,986,205)	($69,956)	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465865 - OP Adj Comm HMO FC105			($13,562,531)	($13,891,089)	($328,558)	($13,562,531)	($13,887,872)	($325,341)	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465866 - OP Adj Comm Non-HMO FC106			($16,826,557)	($17,234,186)	($407,629)	($16,826,557)	($17,230,195)	($403,638)	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465867 - OP Adj MCal FC107			($145,540,150)	($149,065,912)	($3,525,762)	($145,540,150)	($149,031,391)	($3,491,241)	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465868 - OP Adj SFHPSFHN MCal Mgd FC108			($363,115,528)	($371,912,130)	($8,796,602)	($363,115,528)	($371,826,002)	($8,710,474)	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)

GFS Type	Dept Grp	Division	Division Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submitted?	Revenue Description & Explanation of Change
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465869 - OP Adj Other MCal Mgd FC109			($128,829,630)	($131,950,573)	($3,120,943)	($128,829,630)	($131,920,016)	($3,090,386)	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465870 - OP Adj MCare Mgd HMO FC110			($17,007,672)	($17,419,689)	($412,017)	($17,007,672)	($17,415,655)	($407,983)	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465871 - OP Adj Hlthy Wkrs/Kids FC111			($103,998,055)	($106,517,445)	($2,519,390)	($103,998,055)	($106,492,778)	($2,494,723)	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465872 - OP Adj Other Govt FC112			($6,781,889)	($6,946,183)	($164,294)	($6,781,889)	($6,944,574)	($162,685)	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465873 - OP Adj Healthy SF FC113			($128,242,920)	($131,349,650)	($3,106,730)	($128,242,920)	($131,319,232)	($3,076,312)	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465874 - OP Adj Charity FC114			($444,282)	($455,045)	($10,763)	($444,282)	($454,940)	($10,658)	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465875 - OP Adj Jail FC115			($6,356,118)	($6,510,098)	($153,980)	($6,356,118)	($6,508,590)	($152,472)	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465876 - OP Adj Corporate/Client FC116			($110,861)	($113,547)	($2,686)	($110,861)	($113,520)	($2,659)	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465877 - OP Adj County Indigent FC117			($14,439,638)	($14,789,443)	($349,805)	($14,439,638)	($14,786,018)	($346,380)	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465878 - OP Adj Uninsur Spclty MH FC118			($1,867,116)	($1,912,348)	($45,232)	($1,867,116)	($1,911,905)	($44,789)	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465950 - Cap. Fees-Hlth Plan Settlemnts			$76,117,820	$70,407,143	($5,710,677)	$76,117,820	$70,407,143	($5,710,677)	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465990 - Prior Year Settlement-Medicare			0	$2,500,000	$2,500,000	0	$4,000,000	$4,000,000	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	465995 - Prior Year Settlement-Medi-Cal			0	$2,500,000	$2,500,000	0	$4,000,000	$4,000,000	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	466004 - Safety Net Care Pool (Sncp)			0	$15,000,000	$15,000,000	0	$0	$0	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	466005 - Hospital Fee Ab1383			0	$6,677,000	$6,677,000	0	$6,677,000	$6,677,000	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	466009 - Global Payment Program (GPP)			$151,573,230	$128,432,432	($23,140,798)	$151,573,230	$131,001,081	($20,572,149)	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	466012 - QualityImprovementProject(QIP)			$71,009,773	$28,403,909	($42,605,864)	$71,009,773	$26,759,152	($44,250,621)	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	466013 - Enhanced payment Program (EPP)			$102,152,276	$77,000,000	($25,152,276)	$102,152,276	$88,740,000	($13,412,276)	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	466014 - MedicalGraduateEducation (GME)			$39,204,991	$62,634,061	$23,429,070	$39,204,991	$42,249,219	$3,044,228	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001839-0022	HG HOSPITAL ADMIN_SERVICES	8790 GENERAL DIVISION EXP	10000	Operating	4600C4Svcs	466015 - Rate Range			$22,155,734	$23,320,184	$1,164,450	$22,155,734	$23,320,184	$1,164,450	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	251656	HGH Empl & Occupational Health	21080	SFGH-Op Annual Account Ctrl	10001858-0002	HG OCCHLTH NON-OPERATING	9504 OHS WORK ORDER RECOVERY	10000	Operating	4860ExpRec	486420 - Exp Rec Fr Juvenile Court AAO			0	$9,498	$9,498	0	$9,498	$9,498	YES	OHS Work order adjustment

GFS Type	Dept Grp	Division	Division Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submitted?	Revenue Description & Explanation of Change
GFS	DPH	242641	HGH Zuckerberg SF General	251656	HGH Empl & Occupational Health	21080	SFGH-Op Annual Account Ctrl	10001858-0002	HG OCCHLTH NON-OPERATING	9504 OHS WORK ORDER RECOVERY	10000	Operating	4860ExpRec	486500 - Exp Rec Fr Police Comssn AAO			$300,000	$315,000	$15,000	$300,000	$315,000	$15,000	YES	OHS Work order adjustment
GFS	DPH	242641	HGH Zuckerberg SF General	251656	HGH Empl & Occupational Health	21080	SFGH-Op Annual Account Ctrl	10001858-0002	HG OCCHLTH NON-OPERATING	9504 OHS WORK ORDER RECOVERY	10000	Operating	4860ExpRec	486560 - Exp Rec Fr Public Works (AAO)			$290,053	$290,053	$0	$290,053	$291,167	$1,114	YES	OHS Work order adjustment
GFS	DPH	242641	HGH Zuckerberg SF General	251656	HGH Empl & Occupational Health	21080	SFGH-Op Annual Account Ctrl	10001858-0002	HG OCCHLTH NON-OPERATING	9504 OHS WORK ORDER RECOVERY	10000	Operating	4860ExpRec	486630 - Exp Rec Fr Rec & Park (AAO)			$46,500	$48,825	$2,325	$46,500	$48,825	$2,325	YES	OHS Work order adjustment
GFS	DPH	242641	HGH Zuckerberg SF General	251656	HGH Empl & Occupational Health	21080	SFGH-Op Annual Account Ctrl	10001858-0002	HG OCCHLTH NON-OPERATING	9504 OHS WORK ORDER RECOVERY	10000	Operating	4860ExpRec	486690 - Exp Rec Fr Human Services AAO			$93,981	$101,045	$7,064	$93,981	$101,045	$7,064	YES	OHS Work order adjustment
GFS	DPH	242641	HGH Zuckerberg SF General	251656	HGH Empl & Occupational Health	21080	SFGH-Op Annual Account Ctrl	10001858-0002	HG OCCHLTH NON-OPERATING	9504 OHS WORK ORDER RECOVERY	10000	Operating	4860ExpRec	486710 - Exp Rec From Isd (AAO)			$21,686	$25,000	$3,314	$21,686	$25,000	$3,314	YES	OHS Work order adjustment
GFS	DPH	242641	HGH Zuckerberg SF General	251656	HGH Empl & Occupational Health	21080	SFGH-Op Annual Account Ctrl	10001858-0002	HG OCCHLTH NON-OPERATING	9504 OHS WORK ORDER RECOVERY	10000	Operating	4860ExpRec	486990 - Exp Rec-General Unallocated			$633,734	$883,734	$250,000	$633,734	$883,734	$250,000	YES	OHS Work order adjustment
GFS	DPH	242641	HGH Zuckerberg SF General	207677	HGH Pharmacy	21080	SFGH-Op Annual Account Ctrl	10001840-0025	HG HOSPITAL ANCILLARY	7713 PHARMACEUTICALS	10000	Operating	4600C4Svcs	465301 - Medicare O-P Gross Charges			0	$7,000,000	$7,000,000	0	$7,000,000	$7,000,000	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	207677	HGH Pharmacy	21080	SFGH-Op Annual Account Ctrl	10001840-0025	HG HOSPITAL ANCILLARY	7713 PHARMACEUTICALS	10000	Operating	4600C4Svcs	465302 - Medi-Cal O-P Gross Charges			0	$7,000,000	$7,000,000	0	$7,000,000	$7,000,000	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	242641	HGH Zuckerberg SF General	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0001	HG FQHC AMBULATORY	7075 WOMEN'S HEALTH CENTER	10000	Operating	4600C4Svcs	465998 - Budget Hospital Revenue			$6,536,222	$0	($6,536,222)	$6,536,222	$0	($6,536,222)	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	251961	HAD Public Health Admin	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	4600C4Svcs	463509 - Birth Certificate Fee			$240,000	$0	($240,000)	$240,000	$0	($240,000)	YES	Vital Records administration to move from HAD to HPH and Revenue Updates based on Projection
GFS	DPH	251961	HAD Public Health Admin	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	4600C4Svcs	463510 - Death Certificate Fee			$450,000	$0	($450,000)	$450,000	$0	($450,000)	YES	Vital Records administration to move from HAD to HPH and Revenue Updates based on Projection
GFS	DPH	251961	HAD Public Health Admin	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	4600C4Svcs	463511 - Removal Permit Fee			$16,000	$0	($16,000)	$16,000	$0	($16,000)	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	251961	HAD Public Health Admin	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	4600C4Svcs	463599 - Misc Public Health Revenue			$25,000	$0	($25,000)	$25,000	$0	($25,000)	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	251961	HAD Public Health Admin	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	4600C4Svcs	465997 - Medical Cannabis Id Card			$35,000	$0	($35,000)	$35,000	$0	($35,000)	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	251961	HAD Public Health Admin	251910	HAD DPH Admin HR	10060	GF Work Order	10001971-0001	HA DPH Admin WO-OSH	Occupational Health Safety	10002	Interdepartmental-Overhead	4860ExpRec	486230 - Exp Rec Fr City Planning (AAO)			$23,874	$9,140	($14,734)	$23,874	$9,414	($14,460)	YES	(15,000) Chartfield clean up, 266 COLA adjustment, 274 COLA adjustment
GFS	DPH	251961	HAD Public Health Admin	251910	HAD DPH Admin HR	10060	GF Work Order	10001971-0001	HA DPH Admin WO-OSH	Occupational Health Safety	10002	Interdepartmental-Overhead	4860ExpRec	486270 - Exp Rec Fr Distrct Attorny AAO			$6,127	$6,311	$184	$6,127	$6,500	$373	YES	184 COLA adjustment, 189 COLA adjustment
GFS	DPH	251961	HAD Public Health Admin	251910	HAD DPH Admin HR	10060	GF Work Order	10001971-0001	HA DPH Admin WO-OSH	Occupational Health Safety	10002	Interdepartmental-Overhead	4860ExpRec	486340 - Exp Rec Fr Fire Dept (AAO)			$290,151	$298,856	$8,705	$290,151	$307,821	$17,670	YES	8,705 COLA adjustment, 8,965 COLA adjustment
GFS	DPH	251961	HAD Public Health Admin	251910	HAD DPH Admin HR	10060	GF Work Order	10001971-0001	HA DPH Admin WO-OSH	Occupational Health Safety	10002	Interdepartmental-Overhead	4860ExpRec	486430 - Exp Rec Fr Public Library AAO			$125,469	$125,469	$0	$125,469	$129,233	$3,764	YES	0 COLA adjustment, 3,764 COLA adjustment
GFS	DPH	251961	HAD Public Health Admin	251910	HAD DPH Admin HR	10060	GF Work Order	10001971-0001	HA DPH Admin WO-OSH	Occupational Health Safety	10002	Interdepartmental-Overhead	4860ExpRec	486500 - Exp Rec Fr Police Comssn AAO			$263,859	$263,859	$0	$263,859	$271,775	$7,916	YES	0 COLA adjustment, 7,916 COLA adjustment
GFS	DPH	251961	HAD Public Health Admin	251910	HAD DPH Admin HR	10060	GF Work Order	10001971-0001	HA DPH Admin WO-OSH	Occupational Health Safety	10002	Interdepartmental-Overhead	4860ExpRec	486590 - Exp Rec Fr Human Resources AAO			$100,996	$104,026	$3,030	$100,996	$107,147	$6,151	YES	3,030 COLA adjustment, 3,121 COLA adjustment
GFS	DPH	251961	HAD Public Health Admin	251910	HAD DPH Admin HR	10060	GF Work Order	10001971-0001	HA DPH Admin WO-OSH	Occupational Health Safety	10002	Interdepartmental-Overhead	4860ExpRec	486780 - Exp Rec Fr War Memorial (AAO)			$22,638	$23,317	$679	$22,638	$24,017	$1,379	YES	679 COLA adjustment, 700 COLA adjustment
GFS	DPH	251961	HAD Public Health Admin	251921	HAD DPH Admin BldgOps	10060	GF Work Order	10001783-0006	HA DPH Admin BldgOps	WO-HO Facilities Maintenance	10002	Interdepartmental-Overhead	4860ExpRec	486195 - EXP REC Fr HomelessnessSvcsAAO			$156,037	$458,295	$302,258	$156,037	$458,295	$302,258	YES	chartfield cleanup
NGFS	DPH	207703	HBH Behavioral Health	240645	HBH Mental Health Residential	10582	SR OCOH Nov18 PropCHomelessSvc	10034987-0001	Prop C Waiver	Admin	20972	DPH MentalHlth ResTreatmntBeds	49990BegFB	499999 - Beg Fund Balance - Budget Only			$14,336,785	$26,358,532	$12,021,747	$0	$28,176,028	$28,176,028	YES	11,915,372 One-time revenue to balance dept submission. (BY One-Time), 27,847,899 One-time revenue to balance dept submission. (BY+1 One-Time), 100,000 One-time revenue to balance dept submission. (BY+1 One-Time), 11,564 To offset FIR WO increase
NGFS	DPH	207703	HBH Behavioral Health	240645	HBH Mental Health Residential	11580	SR Community Health-Grants	10038132-0004	HB MH M007 2223 SAMHSA-MHBG	Revenue	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			$67,566	$0	($67,566)	$2,166	$0	($2,166)	YES	(67,566) balancing entry (BY One-Time), (2,166) balancing entry (BY+1 One-Time)
NGFS	DPH	207703	HBH Behavioral Health	240645	HBH Mental Health Residential	11580	SR Community Health-Grants	10039340-0004	HB MH M007 2324 Samhsa-MHBG	REVENUE	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			0	$68,620	$68,620	0	$70,421	$70,421	YES	68,620 balancing entry (BY One-Time), 70,421 balancing entry (BY+1 One-Time)
NGFS	DPH	207703	HBH Behavioral Health	240646	HBH Substance Use Disorder	11580	SR Community Health-Grants	10039539-0001	HB SA SA103 2324 NACCHO IOPSLL	Revenue & Expenditures	10001	Grants	4750OthRev	478201 - Private Grants			$340,497	$0	($340,497)	$0	$0	$0	YES	One-time grant cleanup (BY One-Time)
NGFS	DPH	207703	HBH Behavioral Health	251962	HBH Mental Health Children	11580	SR Community Health-Grants	10036964-0004	HB MH M007 2122 SAMHSA-MHBG	2122 M007 MHBG - REVENUE	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			$0	$0	$0	$840,415	$0	($840,415)	YES	balancing entry (BY+1 One-Time)
NGFS	DPH	207703	HBH Behavioral Health	251962	HBH Mental Health Children	11580	SR Community Health-Grants	10038132-0004	HB MH M007 2223 SAMHSA-MHBG	Revenue	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			$773,768	$0	($773,768)	$773,768	$0	($773,768)	YES	(773,768) balancing entry (BY One-Time), (773,768) balancing entry (BY+1 One-Time)
NGFS	DPH	207703	HBH Behavioral Health	251962	HBH Mental Health Children	11580	SR Community Health-Grants	10039340-0004	HB MH M007 2324 Samhsa-MHBG	REVENUE	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			0	$761,028	$761,028	0	$761,028	$761,028	YES	761,028 balancing entry (BY One-Time), 761,028 balancing entry (BY+1 One-Time)
NGFS	DPH	207703	HBH Behavioral Health	251962	HBH Mental Health Children	11580	SR Community Health-Grants	10039367-0001	HM109-24 Mental Health Student	Revenue & Expenditure	10001	Grants	4450IGRSta	448999 - Other State Grants & Subventns			$1,572,146	$1,627,176	$55,030	$1,572,146	$1,634,360	$62,214	YES	55,030 Balancing entry (BY One-Time), 62,214 Balancing entry (BY+1 One-Time)
NGFS	DPH	207703	HBH Behavioral Health	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10036964-0004	HB MH M007 2122 SAMHSA-MHBG	2122 M007 MHBG - REVENUE	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			$0	$0	$0	$3,231,767	$0	($3,231,767)	YES	balancing entry (BY+1 One-Time)

GFS Type	Dept Grp	Division	Division Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submitted?	Revenue Description & Explanation of Change
NGFS	DPH	207703	HBH Behavioral Health	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10038132-0004	HB MH M007 2223 SAMHSA-MHBG	Revenue	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			$3,830,982	$0	($3,830,982)	$3,830,982	$0	($3,830,982)	YES	(3,830,982) balancing entry (BY One-Time), (3,830,982) balancing entry (BY+1 One-Time)
NGFS	DPH	207703	HBH Behavioral Health	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10038426-0004	HB HM HM112 2223 MHBG-Americ	2223 HM112-Revenue	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			$1,091,003	$0	($1,091,003)	$0	$0	$0	YES	balancing entry (BY One-Time)
NGFS	DPH	207703	HBH Behavioral Health	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039340-0004	HB MH M007 2324 Samhsa-MHBG	REVENUE	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			0	$3,749,826	$3,749,826	0	$3,748,025	$3,748,025	YES	3,062,204 balancing entry, 687,622 balancing entry (BY One-Time), 685,821 balancing entry (BY+1 One-Time)
NGFS	DPH	207703	HBH Behavioral Health	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039341-0001	HB HM M005 2324 Hrsa Title Iv	Revenue & Expenditure	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			$101,802	$101,754	($48)	$101,802	$107,505	$5,703	YES	(48) balancing entry (BY One-Time), 5,703 balancing entry (BY+1 One-Time)
NGFS	DPH	207703	HBH Behavioral Health	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039347-0001	HB MH HM105 2324 Pre-Trial Fel	Expenditures	10001	Grants	4450IGRSta	448999 - Other State Grants & Subventns			$716,174	$0	($716,174)	$0	$0	$0	YES	Balancing entry (BY One-Time)
NGFS	DPH	207703	HBH Behavioral Health	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039347-0003	HB MH HM105 2324 Pre-Trial Fel	Revenue	10001	Grants	4450IGRSta	448999 - Other State Grants & Subventns			0	$737,671	$737,671	0	$0	$0	YES	Balancing entry (BY One-Time)
NGFS	DPH	207703	HBH Behavioral Health	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039362-0001	HB MH AD04 2324 State Vocation	Revenue & Expenditure	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			$296,821	$263,811	($33,010)	$289,740	$263,811	($25,929)	YES	(33,010) Balancing entry (BY One-Time), (25,929) Balancing entry (BY+1 One-Time)
NGFS	DPH	207703	HBH Behavioral Health	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039374-0001	HM111-24 Crisis Care Mobile Un	Revenue & Expenditures	10001	Grants	4450IGRSta	448999 - Other State Grants & Subventns			$542,375	$527,060	($15,315)	$0	$523,568	$523,568	YES	(15,315) Balancing entry (BY One-Time), 523,568 Balancing entry (BY+1 One-Time)
NGFS	DPH	207703	HBH Behavioral Health	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039375-0001	HB MH HM107 2324 Early Psychos	Revenue & Expenditures	10001	Grants	4450IGRSta	448999 - Other State Grants & Subventns			$522,924	$522,924	$0	$533,342	$522,924	($10,418)	YES	Balancing entry (BY+1 One-Time)
NGFS	DPH	207703	HBH Behavioral Health	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0004	HB HM HM112 2324 MHBG-Americ	2324 HM112-Revenue	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			0	$1,067,383	$1,067,383	0	$1,102,165	$1,102,165	YES	1,067,383 Balancing entry & matched award (BY One-Time), 1,102,165 Balancing entry & matched award (BY+1 One-Time)
NGFS	DPH	207703	HBH Behavioral Health	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	4300IntInv	430150 - Interest Earned - Pooled Cash			$200,000	$1,742,187	$1,542,187	$200,000	$200,000	$0	YES	B2-MHSA Initiative (BY One-Time)
NGFS	DPH	207703	HBH Behavioral Health	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	4450IGRSta	445412 - Community Mental Health Svc			$59,031,687	$83,267,332	$24,235,645	$59,031,687	$75,908,781	$16,877,094	YES	11,877,094 B2-MHSA Initiative, 12,358,551 B2-MHSA Initiative (BY One-Time), 5,000,000 B2-MHSA Initiative (BY+1 One-Time)
NGFS	DPH	207703	HBH Behavioral Health	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	4450IGRSta	445416 - Short-Doyle Medi-Cal			$1,200,000	$7,434,400	$6,234,400	$1,200,000	$2,000,000	$800,000	YES	800,000 B2-MHSA Initiative, 5,434,400 B2-MHSA Initiative (BY One-Time)
NGFS	DPH	207705	HNS Health Network Services	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10036952-0003	HN HIV AO16 2122 HCP SAM	HD AO16 2122 - Revenue	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			$0	$0	$0	$3,248,921	$0	($3,248,921)	YES	grant cleanup (BY+1 One-Time)
NGFS	DPH	207705	HNS Health Network Services	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10036973-0009	HN HIV PD13 2122 RWPA	Revenue	10001	Grants	4400IGRFed	444939 - Federal Direct Grant			$0	$0	$0	$16,196,290	$0	($16,196,290)	YES	grant cleanup (BY+1 One-Time)
NGFS	DPH	207705	HNS Health Network Services	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10038050-0003	HN HIV AO16 2223 HCP SAM	HDAO16 2223 - Revenue	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			$3,256,549	$0	($3,256,549)	$0	$0	$0	YES	grant cleanup (BY One-Time)
NGFS	DPH	207705	HNS Health Network Services	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10038056-0009	HN HIV PD13 2223 RWPA	Revenue	10001	Grants	4400IGRFed	444939 - Federal Direct Grant			$16,228,670	$0	($16,228,670)	$0	$0	$0	YES	grant cleanup (BY One-Time)
NGFS	DPH	207705	HNS Health Network Services	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039378-0003	HD AO16 2324 HIV Care Program	HCAO16 2324 - Revenue	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			0	$3,259,617	$3,259,617	0	$3,259,617	$3,259,617	YES	match grant award
NGFS	DPH	207705	HNS Health Network Services	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039467-0009	HN HIV PD13 2324 RWPA	Revenue	10001	Grants	4400IGRFed	444939 - Federal Direct Grant			0	$16,271,757	$16,271,757	0	$16,314,579	$16,314,579	YES	16,229,403 balancing entry (BY One-Time), 16,271,130 balancing entry (BY+1 One-Time), 42,354 balancing entry (BY One-Time), 43,449 balancing entry (BY+1 One-Time)
NGFS	DPH	207705	HNS Health Network Services	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039492-0001	HN HIV PD140 2425 Ryan White	Revenue & Expenditures	10001	Grants	4400IGRFed	444939 - Federal Direct Grant			$3,346,592	$3,347,766	$1,174	$1,667,000	$1,899,257	$232,257	YES	1,174 balancing entry (BY One-Time), 232,257 balancing entry (BY+1 One-Time)
NGFS	DPH	207705	HNS Health Network Services	210705	HNS WPIC	11580	SR Community Health-Grants	10038135-0003	HD HIV PD151 2223 PS20-2010: I	Revenue	10001	Grants	4400IGRFed	444939 - Federal Direct Grant			$311,056	$0	($311,056)	$311,056	$0	($311,056)	YES	(311,056) balancing entry (BY One-Time), (311,056) balancing entry (BY+1 One-Time)
NGFS	DPH	207705	HNS Health Network Services	210705	HNS WPIC	11580	SR Community Health-Grants	10039337-0003	HD HIV PD151 2324 PS20-2010: I	EtHe Revenue	10001	Grants	4400IGRFed	444939 - Federal Direct Grant			0	$313,952	$313,952	0	$321,744	$321,744	YES	313,952 Balancing entry (BY One-Time), 321,744 Balancing entry (BY+1 One-Time)
NGFS	DPH	207705	HNS Health Network Services	251988	HNS MCAH	11580	SR Community Health-Grants	10038107-0001	HN MCH 2223 HCPM03	HCPM03-23 revenue	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			$8,494,125	$0	($8,494,125)	$8,300,000	$0	($8,300,000)	YES	(8,494,125) Balancing entry (BY One-Time), (8,300,000) Balancing entry (BY+1 One-Time)
NGFS	DPH	207705	HNS Health Network Services	251988	HNS MCAH	11580	SR Community Health-Grants	10038138-0001	HN MCH PM08 2223 WIC	HN MCH PM08 2223 WIC Rev	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			$3,133,013	$0	($3,133,013)	$3,133,013	$0	($3,133,013)	YES	Balancing entry
NGFS	DPH	207705	HNS Health Network Services	251988	HNS MCAH	11580	SR Community Health-Grants	10038141-0001	HN MCH PM14 2223 Foster Care	HN MCH PM14 2223 Foster Rev	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			$817,705	$0	($817,705)	$817,705	$0	($817,705)	YES	Balancing entry
NGFS	DPH	207705	HNS Health Network Services	251988	HNS MCAH	11580	SR Community Health-Grants	10038147-0001	HN MCH PM05 2223 CHDP	HN MCH PM05 2223 CHDP Revenue	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			$1,754,378	$0	($1,754,378)	$1,754,378	$0	($1,754,378)	YES	Balancing entry
NGFS	DPH	207705	HNS Health Network Services	251988	HNS MCAH	11580	SR Community Health-Grants	10038168-0001	HN MCH PM02 2223 Black Infant	HN MCH PM02 2223 BIH Revt	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			$2,071,330	$0	($2,071,330)	$2,057,515	$0	($2,057,515)	YES	(2,057,515) Balancing entry, (13,815) Balancing entry (BY One-Time)
NGFS	DPH	207705	HNS Health Network Services	251988	HNS MCAH	11580	SR Community Health-Grants	10039461-0001	HN MCH PM105 FY 2324 CYSHCN	Revenue & Expenditure	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			$395,500	$395,500	$0	$0	$395,500	$395,500	YES	match grant budget
NGFS	DPH	207705	HNS Health Network Services	251988	HNS MCAH	11580	SR Community Health-Grants	10039504-0001	HN MCH PM02 2324 Black Infant	HN MCH PM02 2324 revenue	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			0	$2,073,641	$2,073,641	0	$2,073,641	$2,073,641	YES	Balancing entry
NGFS	DPH	207705	HNS Health Network Services	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			0	$8,349,466	$8,349,466	0	$8,286,194	$8,286,194	YES	8,349,466 balancing entry (BY One-Time), 8,286,194 balancing entry
NGFS	DPH	207705	HNS Health Network Services	251988	HNS MCAH	11580	SR Community Health-Grants	10039552-0001	HN MCH PM08 2324 WIC	HN MCH PM08 2324 WIC Rev	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			0	$3,028,924	$3,028,924	0	$3,029,019	$3,029,019	YES	3,025,397 Balancing entry, 3,527 Balancing entry (BY One-Time), 3,622 Balancing entry (BY+1 One-Time)
NGFS	DPH	207705	HNS Health Network Services	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0001	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP Revenue	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			0	$1,590,585	$1,590,585	0	$1,644,992	$1,644,992	YES	1,590,585 Balancing entry (BY One-Time), 1,644,992 Balancing entry (BY+1 One-Time)

GFS Type	Dept Grp	Division	Division Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submitted?	Revenue Description & Explanation of Change
NGFS	DPH	207705	HNS Health Network Services	251988	HNS MCAH	11580	SR Community Health-Grants	10039555-0001	HN MCH PM14 2324 Foster Care	HN MCH PM14 2324 Foster Rev	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			0	$825,436	$825,436	0	$849,478	$849,478	YES	825,436 Balancing entry (BY One-Time), 849,478 Balancing entry
NGFS	DPH	240642	HPC Primary Care	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10038178-0007	HC ADM GMCK 2223 Mckinney Home	Revenue	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			$1,255,850	$0	($1,255,850)	$1,255,850	$0	($1,255,850)	YES	Balancing entry
NGFS	DPH	240642	HPC Primary Care	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039492-0002	HN HIV PD140 2425 Ryan White	Primary Care MOU	10001	Grants	4400IGRFed	444939 - Federal Direct Grant			0	$288,400	$288,400	0	$288,400	$288,400	YES	balancing entry
NGFS	DPH	240642	HPC Primary Care	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039524-0007	HC ADM GMCK 2324 Mckinney Home	Revenue	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			0	$1,255,850	$1,255,850	0	$1,255,850	$1,255,850	YES	Balancing entry
NGFS	DPH	240649	HLH Laguna Honda Hospital	251832	HLH OP-Environmental Services	21550	LHH-Work Order Fund	10001952-0012	HL SNF General	Blankets to Homeless Shelters	10002	Interdepartmental-Overhead	4860ExpRec	486195 - EXP REC Fr HomelessnessSvcsAAO			$229,950	$0	($229,950)	$229,950	$0	($229,950)	YES	performing worker order balancing
NGFS	DPH	240661	HPH Population Health Division	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10037568-0001	HD EPR PD157	HD EPR PD157	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			$11,300,271	$0	($11,300,271)	$11,300,271	$0	($11,300,271)	YES	One-time grant cleanup
NGFS	DPH	240661	HPH Population Health Division	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10037658-0001	HD STD PD159 2122 Advancing	Advancing Health Literacy to E	10001	Grants	4400IGRFed	444939 - Federal Direct Grant			$1,349,532	$0	($1,349,532)	$1,347,649	$0	($1,347,649)	YES	(1,349,532) Grant ended (BY One-Time), (1,347,649) Grant ended (BY+1 One-Time)
NGFS	DPH	240661	HPH Population Health Division	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10038110-0001	HD EPR PD69 2223 PHEP	HD EPR PD69 2223 PHEP rev	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			$670,591	$0	($670,591)	$670,591	$0	($670,591)	YES	(670,591) Balancing entry (BY One-Time), (670,591) Balancing entry (BY+1 One-Time)
NGFS	DPH	240661	HPH Population Health Division	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10038167-0001	HC HIV PD128 2223 UCSF PTBi	Revenue & Expenditure	10001	Grants	4450IGRSta	448999 - Other State Grants & Subventns			$83,000	$0	($83,000)	$83,000	$0	($83,000)	YES	(83,000) Grant ended (BY One-Time), (83,000) Grant ended (BY+1 One-Time)
NGFS	DPH	240661	HPH Population Health Division	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10038750-0001	HD STD PD159 2223 Advancing He	Advancing Health Literacy to E	10001	Grants	4400IGRFed	444939 - Federal Direct Grant			$1,347,649	$0	($1,347,649)	$1,347,649	$0	($1,347,649)	YES	(1,347,649) Grant ended (BY One-Time), (1,347,649) Grant ended (BY+1 One-Time)
NGFS	DPH	240661	HPH Population Health Division	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	4400IGRFed	444939 - Federal Direct Grant			$990,520	$0	($990,520)	$981,613	$0	($981,613)	YES	(990,520) Balancing entry & Reassignment for operational needs (BY One-Time), (981,613) Balancing entry & Reassignment for operational needs (BY+1 One-Time)
NGFS	DPH	240661	HPH Population Health Division	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039363-0001	HD HIV D134 2324 UCSF-CFAR	Rev & Exp - 10612sc	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			$30,078	$99,314	$69,236	$30,078	$99,314	$69,236	YES	increase to match grant award
NGFS	DPH	240661	HPH Population Health Division	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	4400IGRFed	444939 - Federal Direct Grant			0	$582,307	$582,307	0	$582,307	$582,307	YES	reassign for operation need
NGFS	DPH	240661	HPH Population Health Division	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	4450IGRSta	448999 - Other State Grants & Subventns			0	$715,084	$715,084	0	$715,084	$715,084	YES	reassign for operation need
NGFS	DPH	240661	HPH Population Health Division	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	4450IGRSta	448999 - Other State Grants & Subventns			0	$3,639,888	$3,639,888	0	$3,784,343	$3,784,343	YES	3,639,888 New grant, 144,455 Balancing entry (BY+1 One-Time)
NGFS	DPH	240661	HPH Population Health Division	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039419-0003	HD HIV PD158 2324 Integrated	Revenue	10001	Grants	4400IGRFed	444939 - Federal Direct Grant			0	$315,000	$315,000	0	$315,000	$315,000	YES	balancing entry
NGFS	DPH	240661	HPH Population Health Division	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	4450IGRSta	448999 - Other State Grants & Subventns			$99,098	$0	($99,098)	$96,466	$0	($96,466)	YES	(99,098) reassign for operation need (BY One-Time), (96,466) reassign for operation need (BY+1 One-Time)
NGFS	DPH	240661	HPH Population Health Division	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			$195,332	$0	($195,332)	$195,332	$0	($195,332)	YES	(195,332) reassign for operation need (BY One-Time), (195,332) reassign for operation need (BY+1 One-Time)
NGFS	DPH	240661	HPH Population Health Division	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			$317,700	$0	($317,700)	$317,700	$0	($317,700)	YES	Reassign to different Dept Code
NGFS	DPH	240661	HPH Population Health Division	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0003	HD ADM PD186-24 Project INVEST	Revenue	10001	Grants	4400IGRFed	444939 - Federal Direct Grant			0	$3,098,101	$3,098,101	0	$3,654,656	$3,654,656	YES	2,748,195 New grant, 349,906 Balancing entry (BY One-Time), 906,461 Balancing entry (BY+1 One-Time)
NGFS	DPH	240661	HPH Population Health Division	152644	HPH Operations&Infrastructure	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	4600C4Svcs	463509 - Birth Certificate Fee			0	$50,000	$50,000	0	$50,000	$50,000	YES	budget reallocation due to re-org
NGFS	DPH	240661	HPH Population Health Division	152644	HPH Operations&Infrastructure	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	4600C4Svcs	463510 - Death Certificate Fee			0	$80,000	$80,000	0	$80,000	$80,000	YES	budget reallocation due to re-org
NGFS	DPH	240661	HPH Population Health Division	162646	HPH Research and Development	11580	SR Community Health-Grants	10036969-0001	HD HIV 1V18 2122 The UNC/Emory	Rev & Exp	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			$49,471	$0	($49,471)	$47,685	$0	($47,685)	YES	(49,471) Grant ended (BY One-Time), (47,685) Grant ended (BY+1 One-Time)
NGFS	DPH	240661	HPH Population Health Division	162646	HPH Research and Development	11580	SR Community Health-Grants	10038076-0001	HD HIV PD117 2223 TORO-SRO	Revenue & Expenditures	10001	Grants	4450IGRSta	448999 - Other State Grants & Subventns			$350,000	$0	($350,000)	$350,000	$0	($350,000)	YES	(350,000) Grant ended (BY One-Time), (350,000) Grant ended (BY+1 One-Time)
NGFS	DPH	240661	HPH Population Health Division	162646	HPH Research and Development	11580	SR Community Health-Grants	10038195-0001	HD HIV IV24 2223 UCSF 10409sc	Revenue & Expenditures	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			$12,216	$0	($12,216)	$12,216	$0	($12,216)	YES	(12,216) Grant ended (BY One-Time), (12,216) Grant ended (BY+1 One-Time)
NGFS	DPH	240661	HPH Population Health Division	162646	HPH Research and Development	11580	SR Community Health-Grants	10039343-0001	HD HIV PD130 2324 PPrEPmate 21	Revenue & Expenditures	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			$32,061	$0	($32,061)	$32,061	$0	($32,061)	YES	Grant ended
NGFS	DPH	240661	HPH Population Health Division	162646	HPH Research and Development	11580	SR Community Health-Grants	10039346-0001	HD HIV 1V18 2324 The UNC/Emory	Rev & Exp	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			$67,173	$0	($67,173)	$67,173	$0	($67,173)	YES	Grant ended
NGFS	DPH	240661	HPH Population Health Division	162646	HPH Research and Development	11580	SR Community Health-Grants	10039350-0001	HD HIV PD153 2324 PCORI	Revenue & Expenditures	10001	Grants	4750OthRev	478201 - Private Grants			$137,928	$170,277	$32,349	$134,528	$176,768	$42,240	YES	17,887 Increase budget & balancing entry (BY One-Time), 21,287 Increase budget & balancing entry (BY+1 One-Time), 14,462 Balancing entry (BY One-Time), 20,953 Balancing entry (BY+1 One-Time)
NGFS	DPH	240661	HPH Population Health Division	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	4400IGRFed	444939 - Federal Direct Grant			0	$990,520	$990,520	0	$990,520	$990,520	YES	Balancing entry & Reassignment for operational needs
NGFS	DPH	240661	HPH Population Health Division	162646	HPH Research and Development	11580	SR Community Health-Grants	10039365-0001	HD HIV AO54 2324 UCSF TA 8940	Revenue & Expenditures	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			$51,005	$57,903	$6,898	$40,504	$60,745	$20,241	YES	6,898 balancing entry (BY One-Time), 20,241 balancing entry (BY+1 One-Time)
NGFS	DPH	240661	HPH Population Health Division	162646	HPH Research and Development	11580	SR Community Health-Grants	10039384-0001	HD HIV D123 2324 NHBS	Core	10001	Grants	4400IGRFed	444939 - Federal Direct Grant			$1,072,682	$1,254,065	$181,383	$1,068,429	$1,254,065	$185,636	YES	181,383 increase to match grant award (BY One-Time), 185,636 increase to match grant award (BY+1 One-Time)
NGFS	DPH	240661	HPH Population Health Division	162646	HPH Research and Development	11580	SR Community Health-Grants	10039401-0001	HD HIV IV08 2324 Mid-Career	Revenue & Expenditures	10001	Grants	4400IGRFed	444939 - Federal Direct Grant			$163,979	$203,550	$39,571	$158,239	$203,550	$45,311	YES	39,571 balancing entry (BY One-Time), 45,311 balancing entry (BY+1 One-Time)

GFS Type	Dept Grp	Division	Division Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submitted?	Revenue Description & Explanation of Change
NGFS	DPH	240661	HPH Population Health Division	162646	HPH Research and Development	11580	SR Community Health-Grants	10039402-0001	HD HIV AO78 2425 REBOOT	Revenue & Expenditures	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			$98,368	$100,165	$1,797	$95,206	$102,656	$7,450	YES	1,797 balancing entry (BY One-Time), 7,450 balancing entry (BY+1 One-Time)
NGFS	DPH	240661	HPH Population Health Division	162646	HPH Research and Development	11580	SR Community Health-Grants	10039411-0001	HD HIV PD152 2324 PRIME	Revenue & Expenditures	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			$95,698	$96,971	$1,273	$93,490	$98,805	$5,315	YES	1,273 balancing entry (BY One-Time), 5,315 balancing entry (BY+1 One-Time)
NGFS	DPH	240661	HPH Population Health Division	162646	HPH Research and Development	11580	SR Community Health-Grants	10039415-0001	HD HIV AO86 2324 Leadershp LOC	Revenue & Expenditures	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			$86,192	$87,552	$1,360	$83,719	$88,946	$5,227	YES	1,360 balancing entry (BY One-Time), 5,227 balancing entry (BY+1 One-Time)
NGFS	DPH	240661	HPH Population Health Division	162646	HPH Research and Development	11580	SR Community Health-Grants	10039416-0001	HD HIV D128 2324 HVTN Scientif	Revenue & Expenditures	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			$127,114	$158,066	$30,952	$123,058	$161,553	$38,495	YES	30,952 balancing entry (BY One-Time), 38,495 balancing entry (BY+1 One-Time)
NGFS	DPH	240661	HPH Population Health Division	162646	HPH Research and Development	11580	SR Community Health-Grants	10039418-0001	HD HIV D119 2324 SF Bay CTU	Expenditures	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			$139,388	$162,908	$23,520	$124,943	$183,908	$58,965	YES	23,520 balancing entry (BY One-Time), 58,965 balancing entry (BY+1 One-Time)
NGFS	DPH	240661	HPH Population Health Division	162646	HPH Research and Development	11580	SR Community Health-Grants	10039420-0001	HD HIV AO67 2324 HPTN Leadersh	Revenue & Expenditures	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			$34,139	$38,010	$3,871	$33,632	$37,495	$3,863	YES	3,871 balancing entry (BY One-Time), 3,863 balancing entry (BY+1 One-Time)
NGFS	DPH	240661	HPH Population Health Division	162646	HPH Research and Development	11580	SR Community Health-Grants	10039444-0001	HD HIV PD174 2324 PROTECT	Revenue & Expenditures	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			0	$22,810	$22,810	0	$22,810	$22,810	YES	New grant
NGFS	DPH	240661	HPH Population Health Division	162646	HPH Research and Development	11580	SR Community Health-Grants	10039445-0001	HD HIV PD175 2324 UCSF 12668sc	Revenue & Expenditures	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			0	$43,611	$43,611	0	$43,611	$43,611	YES	New grant
NGFS	DPH	240661	HPH Population Health Division	162646	HPH Research and Development	11580	SR Community Health-Grants	10039447-0001	HD HIV PD176 2324 UCSF 13199sc	Revenue & Expenditures	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			0	$15,207	$15,207	0	$15,207	$15,207	YES	New grant
NGFS	DPH	240661	HPH Population Health Division	162646	HPH Research and Development	11580	SR Community Health-Grants	10039448-0001	HD HIV PD178 2324 BLISS	Revenue & Expenditures	10001	Grants	4400IGRFed	444939 - Federal Direct Grant			0	$205,679	$205,679	0	$235,470	$235,470	YES	205,679 New grant (BY One-Time), 235,470 New grant (BY+1 One-Time)
NGFS	DPH	240661	HPH Population Health Division	162646	HPH Research and Development	11580	SR Community Health-Grants	10039464-0001	HD HIV PD179 2324 UCSF 13184sc	Revenue & Expenditures	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			0	$14,193	$14,193	0	$14,193	$14,193	YES	New grant
NGFS	DPH	240661	HPH Population Health Division	162646	HPH Research and Development	11580	SR Community Health-Grants	10039487-0001	HD HIV AO99 2324 Transnational	Revenue & Expenditures	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			$44,495	$44,461	($34)	$44,495	$44,937	$442	YES	(34) balancing entry (BY One-Time), 442 balancing entry (BY+1 One-Time)
NGFS	DPH	240661	HPH Population Health Division	162646	HPH Research and Development	11580	SR Community Health-Grants	10039490-0001	HD HIV AO98 2324 Western State	Revenue & Expenditures	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			$38,735	$38,713	($22)	$38,735	$39,025	$290	YES	(22) balancing entry (BY One-Time), 290 balancing entry (BY+1 One-Time)
NGFS	DPH	240661	HPH Population Health Division	162646	HPH Research and Development	11580	SR Community Health-Grants	10039760-0001	HD HIV PD183 2324 ASTHO OPPR	Revenue & Expenditures	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			0	$20,000	$20,000	0	$20,000	$20,000	YES	New grant
NGFS	DPH	240661	HPH Population Health Division	162646	HPH Research and Development	11580	SR Community Health-Grants	10039892-0001	PD HIV PD188 2324 UCSF Bay Ar	Revenue and Expenditure	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			0	$69,259	$69,259	0	$69,259	$69,259	YES	New grant
NGFS	DPH	240661	HPH Population Health Division	251923	HPH EMSA	11630	SR Public Health	10023269-0001	HD SB 1773 Emergency Medical S	Ems Sb 1773-Revenue	17084	HC Sb 1773 Emergency Medical S	4250FinF&P	425110 - Traffic Fines - Moving			$300,000	$200,000	($100,000)	$300,000	$200,000	($100,000)	YES	Maddy Fund Reduction
NGFS	DPH	240661	HPH Population Health Division	251923	HPH EMSA	11630	SR Public Health	10023287-0001	HD Emergency Med Svc Fund	Emergency Med Svc Fund-Revenue	17095	HC Emergency Med Svc Fund	4250FinF&P	425110 - Traffic Fines - Moving			$300,000	$200,000	($100,000)	$300,000	$200,000	($100,000)	YES	Maddy Fund Reduction
NGFS	DPH	240661	HPH Population Health Division	251929	HPH Community Health	11580	SR Community Health-Grants	10036990-0003	HD HIV PD151 2122 PS20-2010: I	EtHE Revenue	10001	Grants	4400IGRFed	444939 - Federal Direct Grant			$0	$0	$0	$2,439,055	$0	($2,439,055)	YES	balancing entry (BY+1 One-Time)
NGFS	DPH	240661	HPH Population Health Division	251929	HPH Community Health	11580	SR Community Health-Grants	10037617-0003	HD HIV PD158 2122PS21-2103 Int	PD158 - revenue	10001	Grants	4400IGRFed	444939 - Federal Direct Grant			$0	$0	$0	$315,000	$0	($315,000)	YES	balancing entry (BY+1 One-Time)
NGFS	DPH	240661	HPH Population Health Division	251929	HPH Community Health	11580	SR Community Health-Grants	10037747-0003	HD HIV PD158 2223 Integrated V	Revenue	10001	Grants	4400IGRFed	444939 - Federal Direct Grant			$319,976	$0	($319,976)	$319,976	$0	($319,976)	YES	(319,976) balancing entry (BY One-Time), (319,976) balancing entry (BY+1 One-Time)
NGFS	DPH	240661	HPH Population Health Division	251929	HPH Community Health	11580	SR Community Health-Grants	10038133-0007	HD HIV PD90 2223 SFDPH High Im	Revenue	10001	Grants	4400IGRFed	444939 - Federal Direct Grant			$7,160,503	$0	($7,160,503)	$7,008,377	$0	($7,008,377)	YES	(7,160,503) balancing entry (BY One-Time), (7,008,377) balancing entry (BY+1 One-Time)
NGFS	DPH	240661	HPH Population Health Division	251929	HPH Community Health	11580	SR Community Health-Grants	10038135-0003	HD HIV PD151 2223 PS20-2010: I	Revenue	10001	Grants	4400IGRFed	444939 - Federal Direct Grant			$2,846,366	$0	($2,846,366)	$2,846,366	$0	($2,846,366)	YES	(2,846,366) balancing entry (BY One-Time), (2,846,366) balancing entry (BY+1 One-Time)
NGFS	DPH	240661	HPH Population Health Division	251929	HPH Community Health	11580	SR Community Health-Grants	10039337-0003	HD HIV PD151 2324 PS20-2010: I	EtHe Revenue	10001	Grants	4400IGRFed	444939 - Federal Direct Grant			0	$2,870,855	$2,870,855	0	$2,950,839	$2,950,839	YES	2,870,855 Balancing entry (BY One-Time), 2,950,839 Balancing entry (BY+1 One-Time)
NGFS	DPH	240661	HPH Population Health Division	251929	HPH Community Health	11580	SR Community Health-Grants	10039348-0001	HD STD PD156 2324 Hellman Foun	Revenues & Expenditures	10001	Grants	4750OthRev	478201 - Private Grants			0	$135,000	$135,000	0	$135,000	$135,000	YES	reassign for operation need
NGFS	DPH	240661	HPH Population Health Division	251929	HPH Community Health	11580	SR Community Health-Grants	10039358-0001	HD HED PH01 2324 Tobacco Free	Revenue & Expenditure	10001	Grants	4450IGRSta	448999 - Other State Grants & Subventns			$998,291	$984,491	($13,800)	$1,996,752	$812,017	($1,184,735)	YES	(13,800) Balancing entry and to match grant award (BY One-Time), (1,184,735) Balancing entry and to match grant award (BY+1 One-Time)
NGFS	DPH	240661	HPH Population Health Division	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0007	HD HIV PD90 2324 SFDPH High Im	Revenue	10001	Grants	4400IGRFed	444939 - Federal Direct Grant			0	$5,008,377	$5,008,377	0	$5,008,377	$5,008,377	YES	Balancing entry
NGFS	DPH	240661	HPH Population Health Division	251929	HPH Community Health	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	4400IGRFed	444939 - Federal Direct Grant			$585,570	$0	($585,570)	$582,307	$0	($582,307)	YES	(585,570) reassign for operation need (BY One-Time), (582,307) reassign for operation need (BY+1 One-Time)
NGFS	DPH	240661	HPH Population Health Division	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	4450IGRSta	448999 - Other State Grants & Subventns			$733,392	$0	($733,392)	$715,084	$0	($715,084)	YES	(733,392) reassign for operation need (BY One-Time), (715,084) reassign for operation need (BY+1 One-Time)
NGFS	DPH	240661	HPH Population Health Division	251929	HPH Community Health	11580	SR Community Health-Grants	10039423-0001	HD CH12 2324 ASHS	Revenue & Expenditure	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			0	$226,000	$226,000	0	$226,000	$226,000	YES	New grant
NGFS	DPH	240661	HPH Population Health Division	251929	HPH Community Health	11580	SR Community Health-Grants	10039429-0001	HD HED CH11-2324 RHAP	Revenue and Expenditure	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			0	$324,061	$324,061	0	$324,061	$324,061	YES	324,061 reassign for operation need, 105,877 Balancing entry (BY One-Time), 173,488 Balancing entry (BY+1 One-Time), (105,877) decrease to match grant award (BY One-Time), (173,488) decrease to match grant award (BY+1 One-Time)
NGFS	DPH	240661	HPH Population Health Division	251929	HPH Community Health	11580	SR Community Health-Grants	10039429-0001	HD HED CH11-2324 RHAP	Revenue and Expenditure	10001	Grants	4450IGRSta	448999 - Other State Grants & Subventns			$206,881	$0	($206,881)	$206,881	$0	($206,881)	YES	reassign for operation need
NGFS	DPH	240661	HPH Population Health Division	251929	HPH Community Health	11580	SR Community Health-Grants	10039633-0001	HD CH13-24 RHPP	Revenue & Expenditure	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			0	$74,328	$74,328	0	$74,328	$74,328	YES	New grant
NGFS	DPH	240661	HPH Population Health Division	251974	HPH Public Health Services	11580	SR Community Health-Grants	10037059-0001	HD STD PD146 2122 STD UCSF/CPT	Revenue & Expenditures	10001	Grants	4450IGRSta	448999 - Other State Grants & Subventns			$163,275	$0	($163,275)	$163,275	$0	($163,275)	YES	(163,275) Grant ended (BY One-Time), (163,275) Grant ended (BY+1 One-Time)

GFS Type	Dept Grp	Division	Division Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submitted?	Revenue Description & Explanation of Change
NGFS	DPH	240661	HPH Population Health Division	251974	HPH Public Health Services	11580	SR Community Health-Grants	10037062-0001	HD STD PD145 2122 UCSF TB Suba	Revenue & Expenditures	10001	Grants	4450IGRSta	448999 - Other State Grants & Subventns			$120,000	$0	($120,000)	$120,000	$0	($120,000)	YES	(120,000) Grant ended (BY One-Time), (120,000) Grant ended (BY+1 One-Time)
NGFS	DPH	240661	HPH Population Health Division	251974	HPH Public Health Services	11580	SR Community Health-Grants	10038069-0003	HD TB PD17 2223 TB/HIV Control	Revenue	10001	Grants	4400IGRFed	444939 - Federal Direct Grant			$932,379	$0	($932,379)	$909,088	$0	($909,088)	YES	(932,379) balancing entry (BY One-Time), (909,088) balancing entry (BY+1 One-Time)
NGFS	DPH	240661	HPH Population Health Division	251974	HPH Public Health Services	11580	SR Community Health-Grants	10038080-0003	HD TB PD21 2223 Tuberculosis S	Revenue	10001	Grants	4450IGRSta	448999 - Other State Grants & Subventns			$349,487	$0	($349,487)	$340,079	$0	($340,079)	YES	(349,487) balancing entry (BY One-Time), (340,079) balancing entry (BY+1 One-Time)
NGFS	DPH	240661	HPH Population Health Division	251974	HPH Public Health Services	11580	SR Community Health-Grants	10038207-0003	HD STD PD16 2223 Std Preventio	Revenue	10001	Grants	4400IGRFed	444939 - Federal Direct Grant			$3,553,263	$0	($3,553,263)	$3,474,073	$0	($3,474,073)	YES	(3,553,263) balancing entry (BY One-Time), (3,474,073) balancing entry (BY+1 One-Time)
NGFS	DPH	240661	HPH Population Health Division	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039339-0001	HD STD CD142 2324, Core Mgmt L	Revenue & Expenditure	10001	Grants	4450IGRSta	448999 - Other State Grants & Subventns			$635,689	$281,718	($353,971)	$635,689	$282,090	($353,599)	YES	(367,023) reduced to match grant award, 13,052 Balancing entry (BY One-Time), 13,424 Balancing entry (BY+1 One-Time)
NGFS	DPH	240661	HPH Population Health Division	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039348-0001	HD STD PD156 2324 Hellman Foun	Revenues & Expenditures	10001	Grants	4750OthRev	478201 - Private Grants			$135,000	$0	($135,000)	$135,000	$0	($135,000)	YES	reassign for operation need
NGFS	DPH	240661	HPH Population Health Division	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039387-0001	HD STD PD132 2324 CDPH STD Pr	Revenue & Expenditure	10001	Grants	4450IGRSta	448999 - Other State Grants & Subventns			$272,481	$369,754	$97,273	$176,618	$369,754	$193,136	YES	97,273 Grant received additional funding (BY One-Time), 193,136 Grant received additional funding (BY+1 One-Time)
NGFS	DPH	240661	HPH Population Health Division	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039390-0001	HD STD D141 2324 ELC GC Rapid	Revenue & Expenditure	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			$262,164	$422,064	$159,900	$253,482	$422,064	$168,582	YES	13,088 increase to match grant award (BY One-Time), 21,770 increase to match grant award (BY+1 One-Time)
NGFS	DPH	240661	HPH Population Health Division	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039393-0001	HD STD DC01 2324 Surveillance	Revenue & Expenditures	10001	Grants	4400IGRFed	444939 - Federal Direct Grant			$273,862	$250,000	($23,862)	$270,000	$250,000	($20,000)	YES	(23,862) reduced to match grant award (BY One-Time), (20,000) reduced to match grant award (BY+1 One-Time)
NGFS	DPH	240661	HPH Population Health Division	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0003	HD STD PD16 2324 Std Preventio	Revenue	10001	Grants	4400IGRFed	444939 - Federal Direct Grant			0	$3,469,838	$3,469,838	0	$3,469,838	$3,469,838	YES	increase to match grant award
NGFS	DPH	240661	HPH Population Health Division	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039406-0001	HD TB DC22 2324 Ca Tb Controll	Revenue & Expenditure	10001	Grants	4450IGRSta	448999 - Other State Grants & Subventns			$200,000	$243,945	$43,945	$200,000	$243,945	$43,945	YES	58,000 increase to match grant award (BY One-Time), 58,000 increase to match grant award (BY+1 One-Time), (14,055) reduced to match grant award (BY One-Time), (14,055) reduced to match grant award (BY+1 One-Time)
NGFS	DPH	240661	HPH Population Health Division	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039407-0003	HD TB PD17 2324 TB/HIV Control	Revenue	10001	Grants	4400IGRFed	444939 - Federal Direct Grant			0	$976,318	$976,318	0	$976,318	$976,318	YES	increase to match grant award
NGFS	DPH	240661	HPH Population Health Division	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039412-0003	HD TB PD21 2324 Tuberculosis S	Revenue	10001	Grants	4450IGRSta	448999 - Other State Grants & Subventns			0	$337,200	$337,200	0	$337,200	$337,200	YES	increase to match grant award
NGFS	DPH	240661	HPH Population Health Division	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	4450IGRSta	448999 - Other State Grants & Subventns			0	$99,098	$99,098	0	$96,466	$96,466	YES	99,098 reassign for operation need (BY One-Time), 96,466 reassign for operation need
NGFS	DPH	240661	HPH Population Health Division	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0001	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			0	$709,491	$709,491	0	$733,449	$733,449	YES	709,491 Balancing entry (BY One-Time), 516,498 Balancing entry, 216,951 Balancing entry (BY+1 One-Time)
NGFS	DPH	240661	HPH Population Health Division	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			0	$195,332	$195,332	0	$195,332	$195,332	YES	195,332 reassign for operation need (BY One-Time), 195,332 reassign for operation need
NGFS	DPH	240661	HPH Population Health Division	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039522-0001	HD EPI PD29 2324 Immunization	HD EPI PD29 1920 Immunization	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			$299,443	$299,592	$149	$292,627	$308,028	$15,401	YES	149 Balancing entry (BY One-Time), 15,401 Balancing entry (BY+1 One-Time)
NGFS	DPH	240661	HPH Population Health Division	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			0	$300,290	$300,290	0	$300,290	$300,290	YES	Reassign to different Dept Code
NGFS	DPH	240661	HPH Population Health Division	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039759-0001	PD185-24 STD SOS	Revenue & Expenditures	10001	Grants	4450IGRSta	448999 - Other State Grants & Subventns			0	$889,417	$889,417	0	$889,417	$889,417	YES	New grant
NGFS	DPH	240661	HPH Population Health Division	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039878-0001	LAB PD187 2324 CDPH - LabAspi	CDPH - LabAspire	10001	Grants	4450IGRSta	448999 - Other State Grants & Subventns			0	$44,450	$44,450	0	$44,450	$44,450	YES	New grant
NGFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	11580	SR Community Health-Grants	10036970-0003	HD EHS PB02 2122 State CLPPP	HD PB02 2122 Revenue	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			$0	$0	$0	$249,568	$0	($249,568)	YES	grant cleanup (BY+1 One-Time)
NGFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	11580	SR Community Health-Grants	10036970-0003	HD EHS PB02 2122 State CLPPP	HD PB02 2122 Revenue	10001	Grants	4450IGRSta	448999 - Other State Grants & Subventns			$0	$0	$0	$435,448	$0	($435,448)	YES	grant cleanup (BY+1 One-Time)
NGFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	11580	SR Community Health-Grants	10038074-0003	HD EHS PB02 2223 State CLPPP	HD PB02 2223 Revenue	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			$264,816	$0	($264,816)	$0	$0	$0	YES	grant cleanup (BY One-Time)
NGFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	11580	SR Community Health-Grants	10038074-0003	HD EHS PB02 2223 State CLPPP	HD PB02 2223 Revenue	10001	Grants	4450IGRSta	448999 - Other State Grants & Subventns			$438,761	$0	($438,761)	$0	$0	$0	YES	grant cleanup (BY One-Time)
NGFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	11580	SR Community Health-Grants	10039459-0001	HD ENV PD143 2324 Strengthenin	Revenue & Expenditures	10001	Grants	4400IGRFed	444939 - Federal Direct Grant			$38,766	$39,746	$980	$38,766	$39,746	$980	YES	(26) balancing entry (BY One-Time), 347 balancing entry (BY+1 One-Time), 1,006 match grant budget (BY One-Time), 633 match grant budget (BY+1 One-Time)
NGFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	11580	SR Community Health-Grants	10039466-0003	HD EHS PB02 2324 State CLPPP	HD PB02 2324 Revenue	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			0	$365,763	$365,763	0	$371,467	$371,467	YES	365,763 match grant budget (BY One-Time), 371,467 match grant budget (BY+1 One-Time)
NGFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	11580	SR Community Health-Grants	10039466-0003	HD EHS PB02 2324 State CLPPP	HD PB02 2324 Revenue	10001	Grants	4450IGRSta	448999 - Other State Grants & Subventns			0	$522,159	$522,159	0	$522,159	$522,159	YES	522,159 match grant budget (BY One-Time), 522,159 match grant budget (BY+1 One-Time)
NGFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	11580	SR Community Health-Grants	10039491-0001	HD ENV2425 PD136 Noxious Weed	Revenue & Expenditures	10001	Grants	4450IGRSta	448999 - Other State Grants & Subventns			$20,211	$44,630	$24,419	$20,190	$44,640	$24,450	YES	(2) balancing entry (BY One-Time), 29 balancing entry (BY+1 One-Time), 24,421 increase to match grant award (BY One-Time), 24,421 increase to match grant award (BY+1 One-Time)

GFS Type	Dept Grp	Division	Division Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submitted?	Revenue Description & Explanation of Change
NGFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	11580	SR Community Health-Grants	10039493-0001	HD EHS EH16 2324 Pedestrian an	Revenue & Expenditures	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth			$100,000	$0	($100,000)	$100,000	$0	($100,000)	YES	(100,000) Grant ended (BY One-Time), (100,000) Grant ended (BY+1 One-Time)
NGFS	DPH	240661	HPH Population Health Division	251975	HPH EnvirHlth	11580	SR Community Health-Grants	10039538-0001	HD EHS EH15 2324 Beach Water	Revenue & Expenditures	10001	Grants	4450IGRSta	448999 - Other State Grants & Subventns			$30,922	$29,225	($1,697)	$30,000	$29,225	($775)	YES	(1,697) Balancing entry (BY One-Time), (775) Balancing entry (BY+1 One-Time)
NGFS	DPH	242641	HGH Zuckerberg SF General	251667	HGH General Accounting	21132	SFGH-OPERATING GRANTS-PRIVATE	10038610-0001	HG GED Implementation at ZSFG	HG GED Implement at ZSFG FY25	10001	Grants	4750OthRev	478201 - Private Grants			0	$0	$0	0	$1,458,730	$1,458,730	YES	Budget Year 3 of Grant
NGFS	DPH	242641	HGH Zuckerberg SF General	251667	HGH General Accounting	21132	SFGH-OPERATING GRANTS-PRIVATE	10039876-0001	HG Equity&Innovation (Hearts)	HG Equity&Innovation (Hearts)	10001	Grants	4750OthRev	478201 - Private Grants			0	$721,847	$721,847	0	$0	$0	YES	New Grant
NGFS	DPH	242641	HGH Zuckerberg SF General	251667	HGH General Accounting	21132	SFGH-OPERATING GRANTS-PRIVATE	10039879-0001	HG Pediatrics-Children's HLTH	HG Pediatrics-Children's HLTH	10001	Grants	4750OthRev	478201 - Private Grants			0	$256,786	$256,786	0	$0	$0	YES	New Grant
NGFS	DPH	242641	HGH Zuckerberg SF General	251667	HGH General Accounting	21132	SFGH-OPERATING GRANTS-PRIVATE	10039880-0001	HG SolidStarts Initiative FY24	SolidStart Initiative-FY24	10001	Grants	4750OthRev	478201 - Private Grants			0	$308,905	$308,905	0	$0	$0	YES	New Grant
NGFS	DPH	242641	HGH Zuckerberg SF General	251667	HGH General Accounting	21132	SFGH-OPERATING GRANTS-PRIVATE	10039881-0001	HG Nursing General Account	HG Nursing General Account	10001	Grants	4750OthRev	478201 - Private Grants			0	$50,735	$50,735	0	$0	$0	YES	New Grant
NGFS	DPH	242641	HGH Zuckerberg SF General	251667	HGH General Accounting	21132	SFGH-OPERATING GRANTS-PRIVATE	10039882-0001	HG Social Med-Physic. Consult	Social Med.-Physician Consul	10001	Grants	4750OthRev	478201 - Private Grants			0	$186,548	$186,548	0	$0	$0	YES	New Grant
NGFS	DPH	251961	HAD Public Health Admin	190644	HAD DPH Admin Finance	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	4600C4Svcs	463509 - Birth Certificate Fee			$50,000	$0	($50,000)	$50,000	$0	($50,000)	YES	budget reallocation due to re-org
NGFS	DPH	251961	HAD Public Health Admin	190644	HAD DPH Admin Finance	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	4600C4Svcs	463510 - Death Certificate Fee			$80,000	$0	($80,000)	$80,000	$0	($80,000)	YES	budget reallocation due to re-org
NGFS	DPH	251961	HAD Public Health Admin	251912	HAD DPH Admin Exec	11580	SR Community Health-Grants	10029323-0002	HC Public Health Community Out	Public Health Community Outrea	10001	Grants	4750OthRev	478201 - Private Grants			$100,928	$0	($100,928)	$100,000	$0	($100,000)	YES	(100,000) Grant Balancing, (928) Grant Balancing (BY One-Time)

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: DPH

Inflation Factor for FY 2023-24 Fee Auto Increase as per Code Section **	**5.6%**
Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section **	**2.9%**

CPI will be updated in January 2023. Call Controller's Budget Office to confirm CPI before submitting.

TABLE 1 - FEES TO BE CERTIFIED BY CON

Please click here for the latest fee certification letter for reference.

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g.. per sq. ft./)	FY 2022-23 Fee **	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Deemed Approved Off-sale Alcohol Use Fee	SFAC 26.26	No	420111	DeemedApprOff-SaleAlcohlUseFee	10020	GF Continuing Authority Ctrl	17078	HC Deemed Approved Off-sale Al	251929	HPH Community Health	10023256	HC Deemed Approved Off-sale Al	1	Deemed Approved Off-sale Alcoh	permit	$ 293	532	$ 155,876	99%	$ 293	532	$ 155,876	99%	$ 293	532	$ 155,876	98%	FY23	$ 284
2	C	Personal Wireless Service Facility Site Permit Application/Renewal/Modification DPH Review	PWC, 25:1527a2C, b2, c2	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001827	HD EH Radio Frequency	1	Personal Wireless Svc Fac Rvw	Site	$ 254	564	$ 143,256	94%	$ 268	740	$ 198,320	93%	$ 276	740	$ 204,240	93%	FY23	$ 246
3	C	Personal Wireless Service Facility DPH Inspection Fee	PWC, 25:1527d2	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001827	HD EH Radio Frequency	1	Personal Wireless Svc Fac Rvw	Site	$ 223	358	$ 79,834	94%	$ 235	220	$ 51,700	93%	$ 242	220	$ 53,240	93%	FY23	$ 216

TABLE 2 - MODIFIED AND NEW FEES

N/A - No new or Modified fees in FY24/25

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g.. per sq. ft./)	FY 2022-23 Fee **	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)	FY 2022-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1																		$ -		$ -		$ -		$ -		$ -		$ -			$ -
2																		$ -		$ -		$ -		$ -		$ -		$ -			$ -

TABLE 3 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g.. per sq. ft./)	FY 2022-23 Fee **	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Air Quality - Enhanced Ventilation Proposal Review	SFHC 38.3811	No	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001814	HD EH Air Quality Assessment	1	AIR QUALITY ASSESSMENT	Hourly	$ 1,310	22	$ 28,820	33%	$ 1,310	22	$ 28,820	33%	$ 1,310	22	$ 28,820	33%	N/A	N/A
2	C	Additional Air Quality consultation, document review or inspection	SFHC 38.3811	No	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001814	HD EH Air Quality Assessment	1	AIR QUALITY ASSESSMENT	Hourly	$ 299	5	$ 1,495	33%	$ 299	2	$ 598	33%	$ 299	5	$ 1,495	33%	N/A	N/A
3	C	Permit Application Posting & Advertising Fee (For BTRC Sec 22 establishments)	BTRC 1; 27	No	463599	Misc Public Health Revenue	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 95	10	$ 950	87%	$ 95	10	$ 950	87%	$ 95	10	$ 950	87%	N/A	N/A
4	C	Food Permit To Operate Application Fee (w/ Initial Inspection)	BTRC 1; 35 (a)	Yes	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 380	701	$ 266,380	85%	$ 401	1,370	$ 549,370	87%	$ 413	1,370	$ 565,810	87%	FY23	$ 368
5	C	Environmental Health Inspector Hourly Rate, (Inspection Services, Permit Review, Training Services; Re	BTRC 1; 35 (f)	Yes	463573	Env Hlth Re-Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Hourly	$ 223	151	$ 33,673	85%	$ 235	25	$ 5,875	87%	$ 242	25	$ 6,050	87%	FY23	$ 216
6	C	Environmental Health Technician Hourly Rate (Inspection Services, Permit Review, Training Services; R	BTRC 1; 35 (f)	Yes	463574	Env Hth Consultation	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 203	218	$ 44,254	85%	$ 215	93	$ 19,995	87%	$ 221	93	$ 20,553	87%	FY23	$ 197
7	C	Plan Check Fees-Food 1st Hour	BTRC 1; 35 (f)	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Hourly	$ 223	1,951	$ 435,073	85%	$ 235	2,415	$ 567,525	87%	$ 242	2,415	$ 584,430	87%	FY23	$ 216
8	C	Reinspection Fee (Hourly, half the amount listed for half hour)	BTRC 1; 35 (g)	Yes	463573	Env Hlth Re-Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Hourly	$ 223	200	$ 44,600	85%	$ 235	67	$ 15,745	87%	$ 242	67	$ 16,214	87%	FY23	$ 216
9	C	Annual License Automatic Laundry - Facilities	BTRC 2; 120	Yes	463503	Laundry Renewals	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 53	200	$ 10,600	87%	$ 56	158	$ 8,848	87%	$ 57	158	$ 9,006	87%	FY23	$ 51
10	C	Annual License Automatic Laundry - Machines	BTRC 2; 120	Yes	463503	Laundry Renewals	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 14	7,501	$ 105,014	87%	$ 15	6,047	$ 90,705	87%	$ 16	6,050	$ 96,800	87%	N/A	N/A
11	C	Annual License Wash Laundries	BTRC 2; 120	Yes	463503	Laundry Renewals	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 255	80	$ 20,400	87%	$ 269	65	$ 17,485	87%	$ 277	65	$ 18,005	87%	FY23	$ 247
12	C	Annual License Stables/Riding Academy - Overnight	BTRC 2; 122	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 270	4	$ 999	87%	$ 285	0	$-	87%	$ 294	0	$-	87%	FY23	$ 262
13	C	Annual License Class A1: Retail Mkts W/O Prep - Under 5,001	BTRC 2; 248	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 742	550	$ 408,100	87%	$ 784	501	$ 392,784	87%	$ 806	501	$ 403,806	87%	FY23	$ 719
14	C	Annual License Class A2: Retail Mkts W/O Prep 5,001 - 10,000	BTRC 2; 248	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 970	44	$ 42,680	87%	$ 1,025	36	$ 36,900	87%	$ 1,054	36	$ 37,944	87%	FY23	$ 940
15	C	Annual License Class A3: Retail Mkts W/O Prep 10,001 - 20,000	BTRC 2; 248	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 1,208	48	$ 57,984	87%	$ 1,275	32	$ 40,800	87%	$ 1,312	32	$ 41,984	87%	FY23	$ 1,170
16	C	Annual License Class A4: Retail Mkts W/O Prep - Over 20,000	BTRC 2; 248	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 1,465	10	$ 14,650	87%	$ 1,547	8	$ 12,376	87%	$ 1,591	8	$ 12,728	87%	FY23	$ 1,419
17	C	Annual License Class B1: Retail Mkts W Prep - Under 5,001	BTRC 2; 248	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 795	476	$ 378,420	87%	$ 839	434	$ 364,126	87%	$ 864	434	$ 374,976	87%	FY23	$ 770
18	C	Annual License Class B2: Retail Mkts W Prep - 5,001 - 10,000	BTRC 2; 248	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 1,030	21	$ 21,630	87%	$ 1,088	20	$ 21,760	87%	$ 1,119	20	$ 22,380	87%	FY23	$ 998
19	C	Annual License Class B3: Retail Mkts W Prep - 10,001 - 20,000	BTRC 2; 248	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 1,251	28	$ 35,028	87%	$ 1,321	25	$ 33,025	87%	$ 1,359	25	$ 33,975	87%	FY23	$ 1,212
20	C	Annual License Class C: Retail Bakeries (W Food Prep)	BTRC 2; 248	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 1,479	57	$ 84,303	87%	$ 1,562	61	$ 95,282	87%	$ 1,607	61	$ 98,027	87%	FY23	$ 1,433
21	C	Annual License Class C: Retail Bakeries (W/O Food Prep)	BTRC 2; 248	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 863	5	$ 4,315	87%	$ 911	3	$ 2,733	87%	$ 938	3	$ 2,814	87%	FY23	$ 836
22	C	Annual License Class E: Certified Farmers Markets	BTRC 2; 248	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 1,191	17	$ 20,247	87%	$ 1,258	14	$ 17,612	87%	$ 1,294	14	$ 18,116	87%	FY23	$ 1,154
23	C	Annual License Class F: Wholesale Food Markets	BTRC 2; 248	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 795	29	$ 23,055	87%	$ 839	29	$ 24,331	87%	$ 864	29	$ 25,056	87%	FY23	$ 770
24	C	Annual License Class G: Food Manfact / Processing	BTRC 2; 248	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 819	6	$ 4,914	87%	$ 865	2	$ 1,730	87%	$ 890	2	$ 1,780	87%	FY23	$ 794
25	C	Annual License Class O: Skilled Nursing Facilities	BTRC 2; 248	Yes	463599	Misc Public Health Revenue	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 1,340	5	$ 6,700	87%	$ 1,415	5	$ 7,075	87%	$ 1,456	5	$ 7,280	87%	FY23	$ 1,298
26	C	Annual License Farm Stands	BTRC 2; 248	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 354	0	$-	87%	$ 374	0	$-	87%	$ 385	0	$-	87%	FY23	$ 343
27	C	Annual License Supermarkets > 20,000 Sqf W/ 1 Food Prep	BTRC 2; 248	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 1,416	10	$ 14,160	87%	$ 1,495	9	$ 13,455	87%	$ 1,539	9	$ 13,851	87%	FY23	$ 1,372
28	C	Annual License Supermarkets W/ 2-3 Food Prep	BTRC 2; 248	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 1,594	6	$ 9,564	87%	$ 1,683	4	$ 6,732	87%	$ 1,732	4	$ 6,928	87%	FY23	$ 1,544
29	C	Annual License Supermarkets W/ 4+ Food Prep	BTRC 2; 248	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 1,770	21	$ 37,170	87%	$ 1,869	24	$ 44,856	87%	$ 1,923	24	$ 46,152	87%	FY23	$ 1,715
30	C	Annual License Class A: Restaurants - Under 1,000 Sq Ft	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 1,007	1,413	$ 1,422,891	85%	$ 1,064	1,264	$ 1,344,896	87%	$ 1,095	1,264	$ 1,384,080	87%	FY23	$ 976
31	C	Annual License Class A: Restaurants - 1,000 - 2,000 Sq Ft	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 1,328	1,420	$ 1,885,760	85%	$ 1,403	1,392	$ 1,952,976	87%	$ 1,443	1,392	$ 2,008,656	87%	FY23	$ 1,287
32	C	Annual License Class A: Restaurants - Over 2,000 Sq Ft	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 1,520	1,100	$ 1,672,000	85%	$ 1,605	1,037	$ 1,664,385	87%	$ 1,652	1,037	$ 1,713,124	87%	FY23	$ 1,473
33	C	Annual License Class B: Bars / Taverns (W Food Prep)	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 1,089	95	$ 103,455	85%	$ 1,150	107	$ 123,050	87%	$ 1,183	107	$ 126,581	87%	FY23	$ 1,055
34	C	Annual License Class B: Bars / Taverns (W/O Food Prep)	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 860	350	$ 301,000	85%	$ 908	337	$ 305,996	87%	$ 934	337	$ 314,758	87%	FY23	$ 833
35	C	Annual License Class C: Take-Outs	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 1,205	300	$ 361,500	85%	$ 1,273	253	$ 322,069	87%	$ 1,310	253	$ 331,430	87%	FY23	$ 1,168
36	C	Annual License Class D: Fast Food Outlets	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 1,363	50	$ 68,150	85%	$ 1,440	35	$ 50,400	87%	$ 1,482	35	$ 51,870	87%	FY23	$ 1,321
37	C	Annual License Class E: Catering Facility, With Cooking	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 1,175	64	$ 75,200	85%	$ 1,240	61	$ 75,640	87%	$ 1,276	61	$ 77,836	87%	FY23	$ 1,138
38	C	Annual License Class E: Catering Facility, No Cooking	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 658	10	$ 6,580	85%	$ 695	10	$ 6,950	87%	$ 716	10	$ 7,160	87%	FY23	$ 638
39	C	Annual License Class F: Temporary Food Facilities	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 104	0	$-	85%	$ 110	0	$-	87%	$ 113	0	$-	87%	FY23	$ 101
40	C	Annual License Class G: Commissary For Cooking	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 1,145	45	$ 51,525	85%	$ 1,209	41	$ 49,569	87%	$ 1,244	41	$ 51,004	87%	FY23	$ 1,109
41	C	Annual License Class G: Commissary For Mobile Food Facility Servicing	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 658	1	$ 658	85%	$ 695	1	$ 695	87%	$ 716	1	$ 716	87%	FY23	$ 638
42	C	Annual License Class G: Cooking School	BTRC 2; 249.1	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 658	2	$ 1,316	87%	$ 695	2	$ 1,390	87%	$ 716	2	$ 1,432	87%	FY23	$ 638
43	C	Annual License Class G: Host Facility	BTRC 2; 249.1	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 878	0	$-	87%	$ 928	0	$-	87%	$ 954	0	$-	87%	FY23	$ 851
44	C	Annual License Class G: Shared Kitchen Complex, Less Than 2,000 Sq Ft	BTRC 2; 249.1	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 878	2	$ 1,756	87%	$ 928	1	$ 928	87%	$ 954	1	$ 954	87%	FY23	$ 851
45	C	Annual License Class G: Shared Kitchen Complex, Greater Than 2,000 Sq Ft	BTRC 2; 249.1	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 1,098	5	$ 5,490	87%	$ 1,160	3	$ 3,480	87%	$ 1,193	3	$ 3,579	87%	FY23	$ 1,064
46	C	Annual License Class H1: Mobile Food Facility -Class 1	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 223	7	$ 1,561	85%	$ 235	10	$ 2,350	87%	$ 242	10	$ 2,420	87%	FY23	$ 216
47	C	Annual License Class H2: Mobile Food Facility -Class 2	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 223	25	$ 5,575	85%	$ 235	16	$ 3,760	87%	$ 242	16	$ 3,872	87%	FY23	$ 216
48	C	Annual License Class H3: Mobile Food Facility- Class 3	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 223	10	$ 2,230	85%	$ 235	8	$ 1,880	87%	$ 242	8	$ 1,936	87%	FY23	$ 216
49	C	Annual License Class H4: Mobile Food Facility -Class 4	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 893	70	$ 62,510	85%	$ 943	63	$ 59,409	87%	$ 970	63	$ 61,110	87%	FY23	$ 865
50	C	Annual License Class H5: Mobile Food Facility -Class 5	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 893	190	$ 169,670	85%	$ 943	192	$ 181,056	87%	$ 970	192	$ 186,240	87%	FY23	$ 865
51	C	Annual License Class I: Stadium Concessions (Perm)	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 814	171	$ 139,194	85%	$ 860	169	$ 145,340	87%	$ 885	169	$ 149,565	87%	FY23	$ 789
52	C	Annual License Class J: Vending Machines	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 243	100	$ 24,300	85%	$ 256	3	$ 768	87%	$ 264	3	$ 792	87%	FY23	$ 235
53	C	Annual License Class K: Bed And Breakfast	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 1,291	3	$ 3,873	85%	$ 1,363	1	$ 1,363	87%	$ 1,403	1	$ 1,403	87%	FY23	$ 1,251
54	C	Annual License Class L: Boarding Houses	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 324	2	$ 648	85%	$ 342	1	$ 342	87%	$ 352	1	$ 352	87%	FY23	$ 314
55	C	Annual License Class M: School Cafeterias (Private W Prep)	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 605	32	$ 19,360	85%	$ 639	41	$ 26,199	87%	$ 657	41	$ 26,937	87%	FY23	$ 586
56	C	Annual License Class M: School Cafeterias (Private W/O Prep)	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 391	12	$ 4,692	85%	$ 413	10	$ 4,130	87%	$ 425	10	$ 4,250	87%	FY23	$ 379
57	C	Annual License Class N: Hospital Kitchens	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 1,216	8	$ 9,728	85%	$ 1,284	5	$ 6,420	87%	$ 1,321	5	$ 6,605	87%	FY23	$ 1,178
58	C	Annual License Class P: Caterers	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 431	120	$ 51,720	85%	$ 456	128	$ 58,368	87%	$ 469	128	$ 60,032	87%	FY23	$ 418
59	C	Annual License Class Q: Employee Cafeteria With Food Prep	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 1,180	52	$ 61,360	85%	$ 1,246	76	$ 94,696	87%	$ 1,282	76	$ 97,432	87%	FY23	$ 1,143
60	C	Annual License Class Q: Employee Cafeteria With Limited Food Prep	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 767	72	$ 55,224	85%	$ 810	156	$ 126,360	87%	$ 833	156	$ 129,948	87%	FY23	$ 743
61	C	Annual License Pushcarts (Retail Food Vehicle)	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 493	140	$ 69,020	85%	$ 521	140	$ 72,940	87%	$ 536	140	$ 75,040	87%	FY23	$ 478
62	C	Cottage Food Operations - Class A Registration	BTRC 2; 249.1A	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 153	30	$ 4,590	85%	$ 161	38	$ 6,118	87%	$ 166	38	$ 6,308	87%	FY23	$ 148
63	C	Cottage Food Operations - Class B Application and Annual Permit	BTRC 2; 249.1A	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 533	25	$ 13,325	85%	$ 562	20	$ 11,240	87%	$ 579	20	$ 11,580	87%	FY23	$ 516
64	C	Annual License Dog Kennel - Overnight	BTRC 2; 249.5	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 214	15	$ 3,210	87%	$ 226	14	$ 3,164	87%	$ 232	14	$ 3,248	87%	FY23	$ 207
65	C	Annual License Pet Hospital - Overnight	BTRC 2; 249.5	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 214	15	$ 3,210	87%	$ 226	10	$ 2,260	87%	$ 232	10	$ 2,320	87%	FY23	$ 207
66	C	Annual License Pet Shop - Overnight	BTRC 2; 249.5	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 214	6	$ 1,284	87%	$ 226	3	$ 678	87%	$ 232	3	$ 696	87%	FY23	$ 207
67	C	Special Events Application - Event Sponsor	BTRC 2; 249.11	Yes	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 170	876	$ 148,920	87%	$ 180	344	$ 61,920	87%	$ 185	344	$ 63,640	87%	FY23	$ 165
68	C	Special Events Application - Food Operator (High Potential Hazard)	BTRC 2; 249.11	Yes	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 123	651	$ 80,073	87%	$ 130	900	$ 117,000	87%	$ 133	900	$ 119,700	87%	FY23	$ 119
69	C	Special Events Application - Food Operator (Low Potential Hazard)	BTRC 2; 249.11	Yes	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 47	1,281	$ 60,207	87%	$ 50	900	$ 45,000	87%	$ 52	900	$ 46,800	87%	FY23	$ 46
70	C	Special Events Permit Fee - each additional day beyond 2 days (High Potential Hazard)	BTRC 2; 249.11	Yes	463576	Env Hlth Temporary Events	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 47	900	$ 42,300	87%	$ 50	350	$ 17,500	87%	$ 52	350	$ 18,200	87%	FY23	$ 46
71	C	Special Events Permit Fee - each additional day beyond 2 days (Low Potential Hazard)	BTRC 2; 249.11	Yes	463576	Env Hlth Temporary Events	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 32	600	$ 19,200	87%	$ 34	357	$ 12,138	87%	$ 35	357	$ 12,495	87%	FY23	$ 31
72	C	Special Events Permit Fee - up to 2 Days (High Potential Hazard)	BTRC 2; 249.11	Yes	463576	Env Hlth Temporary Events	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 108	900	$ 97,200	87%	$ 114	1,153	$ 131,442	87%	$ 118	1,153	$ 136,054	87%	FY23	$ 105
73	C	Special Events Permit Fee - up to 2 Days (Low Potential Hazard)	BTRC 2; 249.11	Yes	463576	Env Hlth Temporary Events	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 70	2,000	$ 140,000	87%	$ 74	1,192	$ 88,208	87%	$ 76	1,192	$ 90,592	87%	FY23	$ 68
74	C	Mobile Food Facility- Class 1 /Plan Check	BTRC 2; 249.23	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 334	6	$ 1,837	87%	$ 353	5	$ 1,765	87%	$ 363	5	$ 1,815	87%	FY23	$ 324
75	C	Mobile Food Facility- Class 2 /Plan Check	BTRC 2; 249.23	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 557	6	$ 3,565	87%	$ 589	5	$ 2,945	87%	$ 606	5	$ 3,030	87%	FY23	$ 540
76	C	Mobile Food Facility- Class 3 /Plan Check	BTRC 2; 249.23	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 557	6	$ 3,565	87%	$ 589	5	$ 2,945	87%	$ 606	5	$ 3,030	87%	FY23	$ 540
77	C	Mobile Food Facility- Class 4 /Plan Check	BTRC 2; 249.23	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 781	63	$ 49,203	87%	$ 825	5	$ 4,125	87%	$ 849	5	$ 4,245	87%	FY23	$ 757
78	C	Mobile Food Facility- Class 5 /Plan Check	BTRC 2; 249.23	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	$ 781	186	$ 145,266	87%	$ 825	5	$ 4,125	87%	$ 849	5	$ 4,245	87%	FY23	$ 757
79	C	Tobacco Sales Application Fee	HC 19H.7	Yes	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001829	HD EH Tobacco	1	EH Tobacco	Facility	$ 114	34	$ 3,910	43%	$ 121	38	$ 4,598	96%	$ 124	34	$ 4,216	96%	FY23	$ 111
80	C	Tobacco Sales Annual License Fee	BTRC 2; 249.16	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001829	HD EH Tobacco	1	EH Tobacco	Facility	$ 383	736	$ 281,888	96%	$ 383	605	$ 231,715	127%	$ 394	760	$299,440	127%	FY23	$ 371
81	C	Massage Practitioner Annual License Fee	HC 29; 29.40	No	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001822	HD EH Massage	1	MASSAGE PROGRAM	Person	$ 146	883	$ 128,918	100%	$ 141	722	$ 101,802	99%	$ 145	722	$ 104,690	97%	FY23	$ 141
82	C	Massage Establishment Application Fee	HC 29; 29.41(a)	No	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001822	HD EH Massage	1	MASSAGE PROGRAM	Facility	$ 892	10	$ 8,920	100%	$ 892	20	$ 17,840	99%	$ 892	20	$ 17,840	97%	N/A	N/A
83	C	Massage Establishment Annual License Fee	HC 29; 29.41(a)	No	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001822	HD EH Massage	1	MASSAGE PROGRAM	Facility	$ 1,389	197	$ 273,633	100%	$ 1,389	151	$ 209,739	99%	$ 1,389	151	$ 209,739	97%	N/A	N/A
84	C	Solo Practitioner Massage Establishments Application Fee	HC 29; 29.41(b)	No	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001822	HD EH Massage	1	MASSAGE PROGRAM	Facility	$ 635	2	$ 1,270	100%	$ 635	9	$ 5,715	99%	$ 635	9	$ 5,715	97%	N/A	N/A
85	C	Solo Practitioner Massage Establishment Annual License Fee	HC 29; 29.41(b)	No	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001822	HD EH Massage	1	MASSAGE PROGRAM	Facility	$ 686	25	$ 17,150	100%	$ 686	33	$ 22,638	99%	$ 686	33	$ 22,638	97%	N/A	N/A
86	C	Outcall Massage Services Permit Application Fee	HC 29; 29.41(c)	No	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001822	HD EH Massage	1	MASSAGE PROGRAM	Facility	$ 471	6	$ 2,826	100%	$ 471	7	$ 3,297	99%	$ 471	7	$ 3,297	97%	N/A	N/A
87	C	Outcall Massage Services Annual License Fee	HC 29; 29.41(c)	No	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001822	HD EH Massage	1	MASSAGE PROGRAM	Person	$ 350	55	$ 19,250	100%	$ 350	57	$ 19,950	99%	$ 350	57	$ 19,950	97%	N/A	N/A
88	C	Reinspection Fees - Massage	HC 29; 29.41(e)	Yes	463573	Env Hlth Re-Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001822	HD EH Massage	1	MASSAGE PROGRAM	Hourly	$ 223	2	$ 446	100%	$ 235	0	$ -	99%	$ 242	0	$ -	97%	FY23	$ 216
89	C	Plan Checking Fees - Massage	BTRC 1; 35 (f)	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001822	HD EH Massage	1	MASSAGE PROGRAM	Hourly	$ 223	2	$ 446	100%	$ 235	7	$ 1,645	99%	$ 242	7	$ 1,694	97%	FY23	$ 216
90	C	Plan Checking Fees - Tattoo, Body Art	BTRC 1; 35 (f)	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001828	HD EH Tattoo	1	HD EH Tattoo	Hourly	$ 223	0	$-	84%	$ 235	1	$ 235	84%	$ 242	0	$-	89%	FY23	$ 216
91	C	Tattoo & Piercing Facilities - Application Fee	HC 40:4010	Yes	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001828	HD EH Tattoo	1	HD EH Tattoo	Facility	$ 495	13	$ 6,435	84%	$ 523	14	$ 7,322	89%	$ 538	13	$6,994	89%	FY23	$ 480
92	C	Tattoo & Piercing Facilities - Annual License Fee	BTRC 2; 249.25	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001828	HD EH Tattoo	1	HD EH Tattoo	Facility	$ 1,710	89	$ 152,190	84%	$ 1,710	90	$ 153,900	89%	$ 1,710	91	$160,160	89%	FY23	$ 1,657
93	C	Tattoo, Body Piercing, Practitioner - Application Fee	HC 40:4010	Yes	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001828	HD EH Tattoo	1	HD EH Tattoo	Facility	$ 137	41	$ 5,617	84%	$ 145	88	$ 12,760	89%	$ 149	41	$6,109	89%	FY23	$ 133
94	C	Tattoo, Body Piercing, Practitioner - Annual License Fee	BTRC 2; 249.25	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001828	HD EH Tattoo	1	HD EH Tattoo	Person	$ 125	410	$ 51,250	84%	$ 125	464	$ 58,000	89%	$ 125	434	$55,552	89%	FY23	$ 121
95	C	Body Art Facility – new construction, deposit for review plans, and inspection	HC 40:4010	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001828	HD EH Tattoo	1	HD EH Tattoo	Facility	$ 1,022	0	$-	84%	$ 1,079	0	$-	89%	$ 1,110	0	$-	89%	FY23	$ 990
96	C	Body Art Facility – inspection, re- inspection, consultation	HC 40:4010	Yes	463573	Env Hlth Re-Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001828	HD EH Tattoo	1	HD EH Tattoo	Hourly	$ 223	115	$ 25,645	84%	$ 235	1	$ 235	89%	$ 242	115	$27,830	89%	FY23	$ 216
97	C	Body Art Temporary Demonstration Booth	HC 40:4010	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001828	HD EH Tattoo	1	HD EH Tattoo	Facility	$ 179	0	$-	84%	$ 189	2	$ 378	89%	$ 194	0	$-	89%	FY23	$ 173
98	C	Body Art Temporary Event Demonstration Booth Sponsor	HC 40:4010	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001828	HD EH Tattoo	1	HD EH Tattoo	Facility	$ 412	0	$-	84%	$ 435	2	$ 870	89%	$ 447	0	$-	89%	FY23	$ 399
99	C	Body Art Temporary Event Practitioner – Application	HC 40:4010	Yes	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001828	HD EH Tattoo	1	HD EH Tattoo	Facility	$ 137	0	$-	84%	$ 145	11	$ 1,595	89%	$ 149	0	$-	89%	FY23	$ 133
100	C	Mechanical Stud and Clasp Piercing Facility Registration	HC 40:4010	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001828	HD EH Tattoo	1	HD EH Tattoo	Facility	$ 62	0	$-	84%	$ 65	0	$-	89%	$ 67	0	$-	89%	FY23	$ 60
101	C	Cannabis Cultivation - Plan Check	BTRC 2; 249.20	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10029672	HD EH Cannabis	2	Recreational Cannabis	Facility	$ 4,317	0	$-	73%	$ 4,559	0	$-	72%	$ 4,691	0	$ -	72%	FY23	$ 4,183
102	C	Cannabis Cultivation Inspection - Under 5,001	BTRC 2; 249.20	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10029672	HD EH Cannabis	2	Recreational Cannabis	Facility	$ 1,166	8	$ 9,328	73%	$ 1,232	0	$-	72%	$ 1,267	0	$-	72%	FY23	$ 1,130
103	C	Cannabis Cultivation Inspection - 5,001 - 10,000	BTRC 2; 249.20	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10029672	HD EH Cannabis	2	Recreational Cannabis	Facility	$ 1,750	4	$ 7,000	73%	$ 1,848	0	$-	72%	$ 1,902	0	$-	72%	FY23	$ 1,696
104	C	Cannabis Cultivation Inspection - 10,000-20,000	BTRC 2; 249.20	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10029672	HD EH Cannabis	2	Recreational Cannabis	Facility	$ 2,334	3	$ 7,002	73%	$ 2,464	0	$-	72%	$ 2,536	0	$-	72%	FY23	$ 2,261
105	C	Cannabis Cultivation Inspection - Over 20,000	BTRC 2; 249.20	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10029672	HD EH Cannabis	2	Recreational Cannabis	Facility	$ 2,917	2	$ 5,834	73%	$ 3,080	0	$-	72%	$ 3,169	0	$-	72%	FY23	$ 2,826
106	C	Cannabis Manufacturer/Distributor - Plan Check	BTRC 2; 249.20	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10029672	HD EH Cannabis	2	Recreational Cannabis	Facility	$ 4,317	0	$-	73%	$ 4,559	0	$-	72%	$ 4,691	5	$ 23,455	72%	FY23	$ 4,183
107	C	Cannabis Manufacturer/Distributor - Initial And Annual Inspection Fee	BTRC 2; 249.20	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10029672	HD EH Cannabis	2	Recreational Cannabis	Facility	$ 858	10	$ 8,580	73%	$ 906	0	$-	72%	$ 932	0	$-	72%	FY23	$ 831
108	C	Cannabis Manufacturer/Distributor - Re-Inspection Fee	BTRC 2; 249.20	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10029672	HD EH Cannabis	2	Recreational Cannabis	Hourly	$ 223	2	$ 446	73%	$ 235	0	$-	72%	$ 242	0	$-	72%	FY23	$ 216
109	C	Cannabis Microbusiness - Plan Check	BTRC 2; 249.20	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10029672	HD EH Cannabis	2	Recreational Cannabis	Facility	$ 4,317	15	$ 64,755	73%	$ 4,559	5	$ 22,795	72%	$ 4,691	5	$ 23,455	72%	FY23	$ 4,183
110	C	Cannabis Microbusiness Inspection - Under 5,001	BTRC 2; 249.20	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10029672	HD EH Cannabis	2	Recreational Cannabis	Facility	$ 1,517	8	$ 12,136	73%	$ 1,602	0	$-	72%	$ 1,649	0	$-	72%	FY23	$ 1,470
111	C	Cannabis Microbusiness Inspection - 5,001 - 10,000	BTRC 2; 249.20	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10029672	HD EH Cannabis	2	Recreational Cannabis	Facility	$ 2,334	4	$ 9,336	73%	$ 2,464	0	$-	72%	$ 2,536	0	$-	72%	FY23	$ 2,261
112	C	Cannabis Microbusiness Inspection - 10,000-20,000	BTRC 2; 249.20	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10029672	HD EH Cannabis	2	Recreational Cannabis	Facility	$ 3,150	3	$ 9,450	73%	$ 3,326	0	$-	72%	$ 3,423	0	$-	72%	FY23	$ 3,052
113	C	Cannabis Microbusiness Inspection - Over 20,000	BTRC 2; 249.20	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10029672	HD EH Cannabis	2	Recreational Cannabis	Facility	$ 3,967	2	$ 7,934	73%	$ 4,190	0	$-	72%	$ 4,311	0	$-	72%	FY23	$ 3,844
114	C	Cannabis Retailer/Medicinal Retailer/Retail Delivery Inspection - Under 5,001	BTRC 2; 249.20	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10029672	HD EH Cannabis	2	Recreational Cannabis	Facility	$ 700	8	$ 5,600	73%	$ 739	0	$-	72%	$ 760	0	$-	72%	FY23	$ 678
115	C	Cannabis Retailer/Medicinal Retailer/Retail Delivery Inspection - 5,001 - 10,000	BTRC 2; 249.20	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10029672	HD EH Cannabis	2	Recreational Cannabis	Facility	$ 1,050	4	$ 4,200	73%	$ 1,108	0	$-	72%	$ 1,141	0	$-	72%	FY23	$ 1,017

116	C	Cannabis Retailer/Medicinal Retailer/Retail Delivery Inspection - 10,000-20,000	BTRC 2; 249.20	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10029672	HD EH Cannabis	2	Recreational Cannabis	Facility	$ 1,517	3	$ 4,551	73%	$ 1,602	0	$-	72%	$ 1,649	0	$-	72%	FY23	$ 1,470
117	C	Cannabis Retailer/Medicinal Retailer/Retail Delivery Inspection - Over 20,000	BTRC 2; 249.20	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10029672	HD EH Cannabis	2	Recreational Cannabis	Facility	$ 1,750	1	$ 1,750	73%	$ 1,848	0	$-	72%	$ 1,902	0	$-	72%	FY23	$ 1,696
118	C	Medical Cannabis Dispensatory License Fee & Reinspection	BTRC 2; 249.20	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10029672	HD EH Cannabis	2	Recreational Cannabis	Facility	$ 4,642	9	$ 41,778	73%	$ 4,902	46	$ 225,492	72%	$ 5,045	9	$ 45,405	72%	FY23	$ 4,498
119	C	Cannabis Dph Inspector Hourly Rate - For Any Additional Work As Needed	BTRC 2; 249.20	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10029672	HD EH Cannabis	2	Recreational Cannabis	Hourly	$ 223	15	$ 3,345	73%	$ 235	0	$-	72%	$ 242	15	$ 3,630	72%	FY23	$ 216
120	C	Annual License Fee: Consumption - Prepackaged Cannabis Products – No Preparation	HC 8A.5	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10029672	HD EH Cannabis	2	Recreational Cannabis	Facility	$ 918	3	$ 2,754	73%	$ 969	2	$ 1,938	72%	$ 997	3	$ 2,991	72%	FY23	$ 889
121	C	Annual License Fee: Consumption - Limited Preparation Of Cannabis Products	HC 8A.5	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10029672	HD EH Cannabis	2	Recreational Cannabis	Facility	$ 1,147	1	$ 1,147	73%	$ 1,211	0	$-	72%	$ 1,246	1	$ 1,246	72%	FY23	$ 1,111
122	C	Annual License Fee: Consumption - Smoking	HC 8A.5	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10029672	HD EH Cannabis	2	Recreational Cannabis	Facility	$ 1,338	9	$ 12,042	73%	$ 1,413	10	$ 14,130	72%	$ 1,453	9	$ 13,077	72%	FY23	$ 1,296
123	C	Healthy Housing late payment penalty - after 30 days	HC 11; 609 (d)	No	425920	Penalties	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSIN	Facility	$ 10	0	$ -	94%	$ 10	0	$ -	95%	$ 10	0	$ -	96%	N/A	N/A
124	C	Healthy Housing late payment penalty - after 60 days	HC 11; 609 (d)	No	425920	Penalties	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSIN	Facility	$ 30	0	$ -	94%	$ 30	0	$ -	95%	$ 30	0	$ -	96%	N/A	N/A
125	C	Vector Control and Healthy Housing Inspection Program Fee - Hotel Less than 20 units	HC 11; 609 (f)	Yes	463571	Healthy Housing Program-Hotels	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSIN	Facility	$ 492	143	$ 70,377	94%	$ 520	143	$ 74,360	95%	$ 535	143	$ 76,505	96%	FY23	$ 477
126	C	Vector Control and Healthy Housing Inspection Program Fee - Hotel 20-29 units	HC 11; 609 (f)	Yes	463571	Healthy Housing Program-Hotels	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSIN	Facility	$ 574	113	$ 64,706	94%	$ 606	87	$ 52,722	95%	$ 624	87	$ 54,288	96%	FY23	$ 556
127	C	Vector Control and Healthy Housing Inspection Program Fee - Hotel 30-39 units	HC 11; 609 (f)	Yes	463571	Healthy Housing Program-Hotels	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSIN	Facility	$ 703	63	$ 43,953	94%	$ 742	63	$ 46,746	95%	$ 764	63	$ 48,132	96%	FY23	$ 681
128	C	Vector Control and Healthy Housing Inspection Program Fee - Hotel 40-49 units	HC 11; 609 (f)	Yes	463571	Healthy Housing Program-Hotels	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSIN	Facility	$ 864	68	$ 58,929	94%	$ 912	68	$ 62,016	95%	$ 939	68	$ 63,852	96%	FY23	$ 837
129	C	Vector Control and Healthy Housing Inspection Program Fee - Hotel 50-59 units	HC 11; 609 (f)	Yes	463571	Healthy Housing Program-Hotels	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSIN	Facility	$ 1,128	51	$ 57,702	94%	$ 1,191	51	$ 60,741	95%	$ 1,226	51	$ 62,526	96%	FY23	$ 1,093
130	C	Vector Control and Healthy Housing Inspection Program Fee - Hotel 60-99 units	HC 11; 609 (f)	Yes	463571	Healthy Housing Program-Hotels	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSIN	Facility	$ 1,298	123	$ 159,847	94%	$ 1,371	123	$ 168,633	95%	$ 1,411	123	$ 173,553	96%	FY23	$ 1,258
131	C	Vector Control and Healthy Housing Inspection Program Fee - Hotel 100-149 units	HC 11; 609 (f)	Yes	463571	Healthy Housing Program-Hotels	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSIN	Facility	$ 1,398	66	$ 92,703	94%	$ 1,477	66	$ 97,482	95%	$ 1,520	66	$ 100,320	96%	FY23	$ 1,355
132	C	Vector Control and Healthy Housing Inspection Program Fee - Hotel 150-175 units	HC 11; 609 (f)	Yes	463571	Healthy Housing Program-Hotels	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSIN	Facility	$ 1,573	17	$ 26,822	94%	$ 1,661	17	$ 28,237	95%	$ 1,709	17	$ 29,053	96%	FY23	$ 1,524
133	C	Vector Control and Healthy Housing Inspection Program Fee - Hotel More than 175 units	HC 11; 609 (f)	Yes	463571	Healthy Housing Program-Hotels	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSIN	Facility	$ 1,757	57	$ 100,149	94%	$ 1,855	57	$ 105,735	95%	$ 1,909	57	$ 108,813	96%	FY23	$ 1,702
134	C	Vector Control and Healthy Housing Inspection Program Fee - Apartment 3 Rental Units	HC 11; 609 (f)	Yes	463572	Healthy Housing Prog-Apartmnts	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSIN	Facility	$ 89	2,702	$ 240,478	94%	$ 95	2,702	$ 256,690	95%	$ 98	2,702	$ 264,796	96%	FY23	$ 87
135	C	Vector Control and Healthy Housing Inspection Program Fee - Apartment 4-6 Rental Units	HC 11; 609 (f)	Yes	463572	Healthy Housing Prog-Apartmnts	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSIN	Facility	$ 112	6,488	$ 726,656	94%	$ 119	6,392	$ 760,648	95%	$ 122	6,392	$ 779,824	96%	FY23	$ 109
136	C	Vector Control and Healthy Housing Inspection Program Fee - Apartment 7-10 Rental Units	HC 11; 609 (f)	Yes	463572	Healthy Housing Prog-Apartmnts	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSIN	Facility	$ 152	1,813	$ 275,576	94%	$ 160	1,779	$ 284,640	95%	$ 165	1,779	$ 293,535	96%	FY23	$ 147
137	C	Vector Control and Healthy Housing Inspection Program Fee - Apartment 11-15 Rental Units	HC 11; 609 (f)	Yes	463572	Healthy Housing Prog-Apartmnts	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSIN	Facility	$ 305	1,564	$ 475,456	94%	$ 322	1,538	$ 495,236	95%	$ 331	1,538	$ 509,078	96%	FY23	$ 295
138	C	Vector Control and Healthy Housing Inspection Program Fee - Apartment 16-20 Rental Units	HC 11; 609 (f)	Yes	463572	Healthy Housing Prog-Apartmnts	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSIN	Facility	$ 422	524	$ 221,128	94%	$ 446	524	$ 233,704	95%	$ 459	524	$ 240,516	96%	FY23	$ 409
139	C	Vector Control and Healthy Housing Inspection Program Fee - Apartment 21-30 Rental Units	HC 11; 609 (f)	Yes	463572	Healthy Housing Prog-Apartmnts	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSIN	Facility	$ 598	568	$ 340,232	94%	$ 632	541	$ 341,912	95%	$ 650	541	$ 351,650	96%	FY23	$ 580
140	C	Vector Control and Healthy Housing Inspection Program Fee - Apartment over 30 Rental Units	HC 11; 609 (f)	Yes	463572	Healthy Housing Prog-Apartmnts	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSIN	Facility	$ 703	729	$ 512,487	94%	$ 742	724	$ 537,208	95%	$ 764	724	$ 553,136	96%	FY23	$ 681
141	C	Healthy Housing Reinspection by environmental health inspector, per hour	HC 11; 609.1 (b)	Yes	463573	Env Hlth Re-Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSIN	Hour	$ 223	0	$ -	94%	$ 235	0	$ -	95%	$ 242	0	$ -	96%	FY23	$ 216
142	C	Healthy Housing Reinspection by environmental health technician, per hour	HC 11; 609.1 (b)	Yes	463573	Env Hlth Re-Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSIN	Hour	$ 203	0	$ -	94%	$ 215	0	$ -	95%	$ 221	0	$ -	96%	FY23	$ 197
143	C	Additional fee for Healthy Housing Reinspection by inspector that require more than one hour to complete	HC 11; 609.1 (b)	Yes	463573	Env Hlth Re-Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSIN	Hour	$ 223	0	$ -	94%	$ 235	0	$ -	95%	$ 242	0	$ -	96%	FY23	$ 108
144	C	Additional fee for Healthy Housing Reinspection by technician that require more than one hour to complet	HC 11; 609.1 (b)	Yes	463573	Env Hlth Re-Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSIN	Hour	$ 203	0	$ -	94%	$ 215	0	$ -	95%	$ 221	0	$ -	96%	FY23	$ 97
145	C	Healthy Housing reinspection late payment penalty	HC 11; 609.1 (b)	No	425920	Penalties	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSIN	Facility	$ 40	0	$ -	94%	$ 40	0	$ -	95%	$ 40	0	$ -	96%	N/A	N/A
146	C	Underground Storage Tank Permit Fee per UST	HC 21; 1176 (d)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 475	511	$ 242,725	97%	$ 502	511	$ 256,522	97%	$ 516	511	$ 263,676	97%	FY23	$ 460
147	C	Above Ground Petroleum Storage (All) 1320 To 10,000 (Tier 1 Aps Facility)	HC 21; 1176 (e.)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	UST	$ 801	99	$ 79,299	97%	$ 846	99	$ 83,754	97%	$ 870	99	$86,130	97%	FY23	$ 776
148	C	Above Ground Petroleum Storage (All) 1320 To 10,000 (Tier 2 Aps Facility)	HC 21; 1176 (e.)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 1,112	6	$ 6,672	97%	$ 1,175	6	$ 7,050	97%	$ 1,209	6	$7,254	97%	FY23	$ 1,078
149	C	Above Ground Petroleum Storage (All) 10,001 To 100,000	HC 21; 1176 (e.)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 1,421	21	$ 29,841	97%	$ 1,501	21	$ 31,521	97%	$ 1,545	21	$32,445	97%	FY23	$ 1,377
150	C	Above Ground Petroleum Storage (All) 100,001 To 1,000,000	HC 21; 1176 (e.)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 1,601	0	$-	97%	$ 1,691	0	$-	97%	$ 1,740	0	$-	97%	FY23	$ 1,552
151	C	Above Ground Petroleum Storage (All) 1,000,001 To 10,000,000	HC 21; 1176 (e.)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 1,780	0	$-	97%	$ 1,880	0	$-	97%	$ 1,934	0	$-	97%	FY23	$ 1,725
152	C	Above Ground Petroleum Storage (All) 10,000,001 To 100,000,000	HC 21; 1176 (e.)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 2,134	0	$-	97%	$ 2,254	0	$-	97%	$ 2,319	0	$-	97%	FY23	$ 2,068
153	C	Above Ground Petroleum Storage (All) ≥ 100,000,001	HC 21; 1176 (e.)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 2,402	0	$-	97%	$ 2,537	0	$-	97%	$ 2,610	0	$-	97%	FY23	$ 2,327
154	C	Hazardous Materials - Application Fee for New Certificate of Registration	HC 21; 1176 (h)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 249	103	$ 25,647	97%	$ 263	103	$ 27,089	97%	$ 271	103	$ 27,913	97%	FY23	$ 241
155	C	Hazardous Materials and Hazardous Waste Base Fee	HC 21; 1176 (i)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 249	2,263	$ 563,487	97%	$ 263	2,263	$ 595,169	97%	$ 271	2,263	$ 613,273	97%	FY23	$ 241.00
156	C	Hazardous Materials - State Service Charges - Regulated Substance Facilities	HC 21; 1176 (b); HSC 25404.	No	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 270	2	$ 540	97%	$ 270	2	$ 540	97%	$ 270	2	$ 540	97%	FY23	$ 270.00
157	C	Hazardous Materials - State Service Charges - per USTs	HC 21; 1176 (b); HSC 25404.	No	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	UST	$ 20	477	$ 9,540	97%	$ 20	477	$ 9,540	97%	$ 20	477	$ 9,540	97%	FY23	$ 20.00
158	C	Hazardous Materials - State Service Charges - All Regulated Businesses	HC 21; 1176 (b); HSC 25404.	No	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 84	2,263	$ 190,092	97%	$ 84	2,263	$ 190,092	97%	$ 84	2,263	$ 190,092	97%	FY23	$ 84.00
159	C	Hazardous Materials - State Service Charges - Above Ground Petroleum Storage Facilities	HC 21; 1176 (b); HSC 25404.	No	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 26	192	$ 4,992	97%	$ 26	192	$ 4,992	97%	$ 26	192	$ 4,992	97%	FY23	$ 26.00
160	C	Hazardous Materials Registration fees Quantity Group Total: 1	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 441	21	$ 9,261	97%	$ 465	21	$ 9,765	97%	$ 479	21	$ 10,059	97%	FY23	$ 427
161	C	Hazardous Materials Registration fees Quantity Group Total: 2	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 458	27	$ 12,366	97%	$ 484	27	$ 13,068	97%	$ 498	27	$ 13,446	97%	FY23	$ 444
162	C	Hazardous Materials Registration fees Quantity Group Total: 3	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 498	496	$ 247,008	97%	$ 525	496	$ 260,400	97%	$ 541	496	$ 268,336	97%	FY23	$ 482
163	C	Hazardous Materials Registration fees Quantity Group Total: 4	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 595	282	$ 167,790	97%	$ 628	282	$ 177,096	97%	$ 646	282	$ 182,172	97%	FY23	$ 576
164	C	Hazardous Materials Registration fees Quantity Group Total: 5	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 676	220	$ 148,720	97%	$ 714	220	$ 157,080	97%	$ 734	220	$ 161,480	97%	FY23	$ 655
165	C	Hazardous Materials Registration fees Quantity Group Total: 6	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 754	191	$ 144,014	97%	$ 796	191	$ 152,036	97%	$ 819	191	$ 156,429	97%	FY23	$ 731
166	C	Hazardous Materials Registration fees Quantity Group Total: 7	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 837	104	$ 87,048	97%	$ 884	104	$ 91,936	97%	$ 910	104	$ 94,640	97%	FY23	$ 811
167	C	Hazardous Materials Registration fees Quantity Group Total: 8	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 919	70	$ 64,330	97%	$ 971	70	$ 67,970	97%	$ 999	70	$ 69,930	97%	FY23	$ 891
168	C	Hazardous Materials Registration fees Quantity Group Total: 9	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 997	106	$ 105,682	97%	$ 1,053	106	$ 111,618	97%	$ 1,084	106	$ 114,904	97%	FY23	$ 966
169	C	Hazardous Materials Registration fees Quantity Group Total: 10	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 1,075	46	$ 49,450	97%	$ 1,135	46	$ 52,210	97%	$ 1,168	46	$ 53,728	97%	FY23	$ 1,041
170	C	Hazardous Materials Registration fees Quantity Group Total: 11	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 1,196	33	$ 39,468	97%	$ 1,263	33	$ 41,679	97%	$ 1,299	33	$ 42,867	97%	FY23	$ 1,159
171	C	Hazardous Materials Registration fees Quantity Group Total: 12	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 1,318	36	$ 47,448	97%	$ 1,392	36	$ 50,112	97%	$ 1,432	36	$ 51,552	97%	FY23	$ 1,277
172	C	Hazardous Materials Registration fees Quantity Group Total: 13	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 1,438	38	$ 54,644	97%	$ 1,519	38	$ 57,722	97%	$ 1,563	38	$ 59,394	97%	FY23	$ 1,393
173	C	Hazardous Materials Registration fees Quantity Group Total: 14	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 1,557	25	$ 38,925	97%	$ 1,644	25	$ 41,100	97%	$ 1,692	25	$ 42,300	97%	FY23	$ 1,508
174	C	Hazardous Materials Registration fees Quantity Group Total: 15	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 1,680	41	$ 68,880	97%	$ 1,774	41	$ 72,734	97%	$ 1,826	41	$ 74,866	97%	FY23	$ 1,628
175	C	Hazardous Materials Registration fees Quantity Group Total: 16	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 1,795	17	$ 30,515	97%	$ 1,896	17	$ 32,232	97%	$ 1,951	17	$ 33,167	97%	FY23	$ 1,740
176	C	Hazardous Materials Registration fees Quantity Group Total: 17	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 1,919	24	$ 46,056	97%	$ 2,026	24	$ 48,624	97%	$ 2,085	24	$ 50,040	97%	FY23	$ 1,859
177	C	Hazardous Materials Registration fees Quantity Group Total: 18	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 2,038	18	$ 36,684	97%	$ 2,152	18	$ 38,736	97%	$ 2,214	18	$ 39,852	97%	FY23	$ 1,974
178	C	Hazardous Materials Registration fees Quantity Group Total: 19	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 2,160	12	$ 25,920	97%	$ 2,281	12	$ 27,372	97%	$ 2,347	12	$ 28,164	97%	FY23	$ 2,093
179	C	Hazardous Materials Registration fees Quantity Group Total: 20	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 2,298	15	$ 34,470	97%	$ 2,426	15	$ 36,390	97%	$ 2,497	15	$ 37,455	97%	FY23	$ 2,226
180	C	Hazardous Materials Registration fees Quantity Group Total: 21	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 2,438	12	$ 29,256	97%	$ 2,574	12	$ 30,888	97%	$ 2,649	12	$ 31,788	97%	FY23	$ 2,362
181	C	Hazardous Materials Registration fees Quantity Group Total: 22	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 2,578	7	$ 18,046	97%	$ 2,722	7	$ 19,054	97%	$ 2,801	7	$ 19,607	97%	FY23	$ 2,498
182	C	Hazardous Materials Registration fees Quantity Group Total: 23	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 2,721	6	$ 16,326	97%	$ 2,873	6	$ 17,238	97%	$ 2,956	6	$ 17,736	97%	FY23	$ 2,636
183	C	Hazardous Materials Registration fees Quantity Group Total: 24	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 2,862	10	$ 28,620	97%	$ 3,022	10	$ 30,220	97%	$ 3,110	10	$ 31,100	97%	FY23	$ 2,773
184	C	Hazardous Materials Registration fees Quantity Group Total: 25	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 3,000	9	$ 27,000	97%	$ 3,168	9	$ 28,512	97%	$ 3,259	9	$ 29,331	97%	FY23	$ 2,906
185	C	Hazardous Materials Registration fees Quantity Group Total: 26	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 3,143	10	$ 31,430	97%	$ 3,319	10	$ 33,190	97%	$ 3,416	10	$ 34,160	97%	FY23	$ 3,046
186	C	Hazardous Materials Registration fees Quantity Group Total: 27	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 3,281	9	$ 29,529	97%	$ 3,465	9	$ 31,185	97%	$ 3,565	9	$ 32,085	97%	FY23	$ 3,179
187	C	Hazardous Materials Registration fees Quantity Group Total: 28	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 3,441	5	$ 17,205	97%	$ 3,634	5	$ 18,170	97%	$ 3,739	5	$ 18,695	97%	FY23	$ 3,334
188	C	Hazardous Materials Registration fees Quantity Group Total: 29	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 3,599	4	$ 14,396	97%	$ 3,801	4	$ 15,204	97%	$ 3,911	4	$ 15,644	97%	FY23	$ 3,487
189	C	Hazardous Materials Registration fees Quantity Group Total: 30	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 3,762	6	$ 22,572	97%	$ 3,973	6	$ 23,838	97%	$ 4,088	6	$ 24,528	97%	FY23	$ 3,645
190	C	Hazardous Materials Registration fees Quantity Group Total: 31	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 3,921	9	$ 35,289	97%	$ 4,141	9	$ 37,269	97%	$ 4,261	9	$ 38,349	97%	FY23	$ 3,799
191	C	Hazardous Materials Registration fees Quantity Group Total: 32	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 4,083	2	$ 8,166	97%	$ 4,311	2	$ 8,622	97%	$ 4,436	2	$ 8,872	97%	FY23	$ 3,956
192	C	Hazardous Materials Registration fees Quantity Group Total: 33	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 4,241	3	$ 12,723	97%	$ 4,478	3	$ 13,434	97%	$ 4,608	3	$ 13,824	97%	FY23	$ 4,109
193	C	Hazardous Materials Registration fees Quantity Group Total: 34	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 4,402	3	$ 13,206	97%	$ 4,649	3	$ 13,947	97%	$ 4,783	3	$ 14,349	97%	FY23	$ 4,265
194	C	Hazardous Materials Registration fees Quantity Group Total: 35	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 4,561	3	$ 13,683	97%	$ 4,817	3	$ 14,451	97%	$ 4,956	3	$ 14,868	97%	FY23	$ 4,419.00
195	C	Hazardous Materials Registration fees Quantity Group Total: 36	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 4,721	0	$-	97%	$ 4,986	0	$-	97%	$ 5,130	0	$-	97%	FY23	$ 4,575.00
196	C	Hazardous Materials Registration fees Quantity Group Total: 37	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 4,883	4	$ 19,532	97%	$ 5,156	4	$ 20,624	97%	$ 5,306	4	$ 21,224	97%	FY23	$ 4,731.00
197	C	Hazardous Materials Registration fees Quantity Group Total: 38	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 5,042	2	$ 10,084	97%	$ 5,324	2	$ 10,648	97%	$ 5,479	2	$ 10,958	97%	FY23	$ 4,885.00
198	C	Hazardous Materials Registration fees Quantity Group Total: 39	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 5,164	0	$-	97%	$ 5,454	0	$-	97%	$ 5,612	0	$-	97%	FY23	$ 5,004.00
199	C	Hazardous Materials Registration fees Quantity Group Total: 40	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 5,283	0	$-	97%	$ 5,579	0	$-	97%	$ 5,741	0	$-	97%	FY23	$ 5,119.00
200	C	Hazardous Materials Registration fees Quantity Group Total: 41	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 5,403	0	$-	97%	$ 5,706	0	$-	97%	$ 5,871	0	$-	97%	FY23	$ 5,235.00
201	C	Hazardous Materials Registration fees Quantity Group Total: 42	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 5,540	0	$-	97%	$ 5,850	0	$-	97%	$ 6,020	0	$-	97%	FY23	$ 5,367.00
202	C	Hazardous Materials Registration fees Quantity Group Total: 43	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 5,604	2	$ 11,208	97%	$ 5,918	2	$ 11,836	97%	$ 6,089	2	$ 12,178	97%	FY23	$ 5,429.00
203	C	Hazardous Materials Registration fees Quantity Group Total: 44	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 5,686	0	$-	97%	$ 6,004	0	$-	97%	$ 6,178	0	$-	97%	FY23	$ 5,509.00
204	C	Hazardous Materials Registration fees Quantity Group Total: 45	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 5,764	4	$ 23,056	97%	$ 6,087	4	$ 24,348	97%	$ 6,263	4	$ 25,052	97%	FY23	$ 5,585.00
205	C	Hazardous Materials - Consultation Rate	HC 21; 1176 (f)	Yes	463525	Hazard Materials Permit Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Hourly	$ 240	7	$ 1,680	97%	$ 254	7	$ 1,778	97%	$ 261	7	$1,827	97%	FY23	$ 233
206	C	Hazardous Materials - Closure Plan Review (up to 3 hours)	HC 21; 1176 (f)	Yes	463525	Hazard Materials Permit Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 768	4	$ 3,072	97%	$ 811	4	$ 3,244	97%	$ 835	4	$3,340	97%	FY23	$ 745
207	C	Hazardous Materials - UST Modification 6 hours	HC 21; 1176 (f)	Yes	463525	Hazard Materials Permit Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 1,269	33	$ 41,877	97%	$ 1,341	33	$ 44,253	97%	$ 1,379	33	$45,507	97%	FY23	$ 1,230
208	C	Hazardous Materials - UST Closure/Removal 6 hours	HC 21; 1176 (f)	Yes	463525	Hazard Materials Permit Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 1,269	86	$ 109,134	97%	$ 1,341	86	$ 115,326	97%	$ 1,379	86	$118,594	97%	FY23	$ 1,230
209	C	Hazardous Materials - Inspection Rate (DPH)	HC 21; 1176 (f)	Yes	463525	Hazard Materials Permit Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Hourly	$ 233	6	$ 1,398	97%	$ 246	6	$ 1,476	97%	$ 253	6	$1,518	97%	FY23	$ 225
210	C	Hazardous Materials - Inspection Rate (DPH after-hours)	HC 21; 1176 (f)	Yes	463525	Hazard Materials Permit Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 350	35	$ 12,250	97%	$ 370	35	$ 12,950	97%	$ 381	35	$13,335	97%	FY23	$ 339
211	C	Hazardous Materials - Expedite UST Closure	HC 21; 1176 (f)	Yes	463525	Hazard Materials Permit Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 759	4	$ 3,036	97%	$ 802	4	$ 3,208	97%	$ 825	4	$3,300	97%	FY23	$ 736
212	C	Hazardous Materials - Director's Hearing	HC 21; 1176 (f)	Yes	463525	Hazard Materials Permit Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Hourly	$ 374	0	$-	97%	$ 395	0	$-	97%	$ 406	0	$-	97%	FY23	$ 362
213	C	Hazardous Materials - Late Application Submittal (Regular)	HC 21; 1176 (g)	Yes	463525	Hazard Materials Permit Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 646	127	$ 82,042	97%	$ 682	127	$ 86,614	97%	$ 702	127	$89,154	97%	FY23	$ 626
214	C	Hazardous Materials - Late Application Submittal (Temporary)	HC 21; 1176 (g)	Yes	463525	Hazard Materials Permit Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 241	127	$ 30,607	97%	$ 254	127	$ 32,258	97%	$ 262	127	$33,274	97%	FY23	$ 233
215	C	Hazardous Materials - Site Investigation	HC 21; 1176 (g)	Yes	463525	Hazard Materials Permit Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 1,518	35	$ 53,130	97%	$ 1,603	35	$ 56,105	97%	$ 1,650	35	$57,750	97%	FY23	$ 1,471
216	C	Hazardous Materials - Failure to obtain approval to modify, close, remove UST	HC 21; 1176 (g)	Yes	463525	Hazard Materials Permit Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 1,569	3	$ 4,707	97%	$ 1,657	3	$ 4,971	97%	$ 1,705	3	$5,115	97%	FY23	$ 1,520
217	C	Hazardous Materials - Failure to schedule a site inspection prior to UST mod, closure, removal	HC 21; 1176 (g)	Yes	463525	Hazard Materials Permit Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 759	4	$ 3,036	97%	$ 802	4	$ 3,208	97%	$ 825	4	$3,300	97%	FY23	$ 736
218	C	Risk Management Program Fees - Program Facility 1	HC 21A;1191	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 1,743	0	$-	97%	$ 1,840	0	$-	97%	$ 1,894	0	$-	97%	FY23	$ 1,689
219	C	Risk Management Program Fees - Program Facility 2 or 3	HC 21A;1191	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 10,237	0	$-	97%	$ 10,810	0	$-	97%	$ 11,124	0	$-	97%	FY23	$ 9,919
220	C	Risk Management Program Fees - Annual Fee For Stationary Sources Facility 1	HC 21A;1191	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 250	0	$-	97%	$ 264	0	$-	97%	$ 272	0	$-	97%	FY23	$ 242
221	C	Risk Management Program Fees - Annual Fee For Stationary Sources Facility 2 or 3	HC 21A;1191	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 493	3	$ 1,479	97%	$ 520	3	$ 1,560	97%	$ 536	3	$1,608	97%	FY23	$ 478
222	C	Hazardous Waste Generator Fee MQG (minimum quantity generator)	HC 22; 1204 b	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 135	86	$ 11,610	97%	$ 143	86	$ 12,298	97%	$ 147	86	$ 12,642	97%	FY23	$ 131
223	C	Hazardous Waste Generator Fee > 0-5 tons, other than MQG	HC 22; 1204 b	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 501	1,007	$ 504,507	97%	$ 529	1,007	$ 532,703	97%	$ 545	1,007	$ 548,815	97%	FY23	$ 486
224	C	Hazardous Waste Generator Fee 5-25 tons	HC 22; 1204 b	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 1,046	47	$ 49,162	97%	$ 1,105	47	$ 51,935	97%	$ 1,137	47	$ 53,439	97%	FY23	$ 1,014
225	C	Hazardous Waste Generator Fee 25-50 tons	HC 22; 1204 b	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 1,462	7	$ 10,234	97%	$ 1,544	7	$ 10,808	97%	$ 1,588	7	$ 11,116	97%	FY23	$ 1,416
226	C	Hazardous Waste Generator Fee 50-250 tons	HC 22; 1204 b	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 2,096	11	$ 23,056	97%	$ 2,213	11	$ 24,343	97%	$ 2,277	11	$ 25,047	97%	FY23	$ 2,031
227	C	Hazardous Waste Generator Fee 250-500 tons	HC 22; 1204 b	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 2,908	0	$-	97%	$ 3,071	0	$-	97%	$ 3,160	0	$-	97%	FY23	$ 2,818
228	C	Hazardous Waste Generator Fee 500-1,000 tons	HC 22; 1204 b	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 4,072	2	$ 8,144	97%	$ 4,300	2	$ 8,600	97%	$ 4,425	2	$ 8,850	97%	FY23	$ 3,945
229	C	Hazardous Waste Generator Fee 1,000-2,000 tons	HC 22; 1204 b	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 5,904	3	$ 17,712	97%	$ 6,235	3	$ 18,705	97%	$ 6,416	3	$ 19,248	97%	FY23	$ 5,721
230	C	Hazardous Waste Generator Fee 2000+ tons	HC 22; 1204 b	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 8,266	0	$-	97%	$ 8,729	0	$-	97%	$ 8,982	0	$-	97%	FY23	$ 8,009
231	C	Hazardous Waste Tiered Permitting Fee - Permit-by-Rule	HC 22; 1204 c1	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 1,030	3	$ 3,090	97%	$ 1,087	3	$ 3,261	97%	$ 1,119	3	$ 3,357	97%	FY23	$ 998.00
232	C	Hazardous Waste Tiered Permitting Fee - Conditional Authorization	HC 22; 1204 c2	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 324	3	$ 972	97%	$ 342	3	$ 1,026	97%	$ 352	3	$ 1,056	97%	FY23	$ 314
233	C	Hazardous Waste Tiered Permitting Fee - Conditional Exemption	HC 22; 1204 c3	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 169	6	$ 1,014	97%	$ 179	6	$ 1,074	97%	$ 184	6	$ 1,104	97%	FY23	$ 164
234	C	CFC & Motor Vehicle A/C Permit	HC 24; 1412	Yes	463542	CFC & Motor Vehicle A-C Permit	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 126	27	$ 3,402	97%	$ 133	3	$ 399	97%	$ 137	3	$411	97%	FY23	$ 122
235	C	Medical Waste-Small Qty Generator Onsite Treatment Registration	HC 25; 1504	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 759	3	$ 2,277	97%	$ 801	3	$ 2,403	97%	$ 824	3	$2,472	97%	FY23	$ 735
236	C	Medical Waste-Small Qty Generator (No onsite) Non-Registrant Fee	HC 25; 1505	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 223	18	$ 4,014	97%	$ 235	18	$ 4,230	97%	$ 242	18	$4,356	97%	FY23	$ 216
237	C	Medical Waste-Limited Qty Hauling Exempt	HC 25; 1506	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 253	43	$ 10,879	97%	$ 268	43	$ 11,481	97%	$ 275	43	$11,825	97%	FY23	$ 245
238	C	Medical Waste-Common Storage Facility 50 + Generators	HC 25; 1507	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 1,264	2	$ 2,528	97%	$ 1,334	2	$ 2,668	97%	$ 1,373	2	$2,746	97%	FY23	$ 1,224
239	C	Medical Waste-Common Storage Facility 2-10 Generators	HC 25; 1507	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 634	7	$ 4,438	97%	$ 670	7	$ 4,690	97%	$ 689	7	$4,823	97%	FY23	$ 614
240	C	Medical Waste-Common Storage Facility 11-49 Generators	HC 25; 1507	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 1,012	2	$ 2,024	97%	$ 1,068	2	$ 2,136	97%	$ 1,099	2	$2,198	97%	FY23	$ 980
241	C	Medical Waste-Specialty Clinic	HC 25; 1508	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 1,772	21	$ 37,212	97%	$ 1,871	21	$ 39,291	97%	$ 1,925	21	$40,425	97%	FY23	$ 1,717
242	C	Medical Waste-Skilled Nursing Facility 1-99 Beds	HC 25; 1508	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 759	3	$ 2,277	97%	$ 801	3	$ 2,403	97%	$ 824	3	$2,472	97%	FY23	$ 735
243	C	Medical Waste-Skilled Nursing Facility 100-199 Beds	HC 25; 1508	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 1,012	3	$ 3,036	97%	$ 1,068	3	$ 3,204	97%	$ 1,099	3	$3,297	97%	FY23	$ 980
244	C	Medical Waste-Skilled Nursing Facility 200 + Beds	HC 25; 1508	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 1,264	3	$ 3,792	97%	$ 1,334	3	$ 4,002	97%	$ 1,373	3	$4,119	97%	FY23	$ 1,224
245	C	Medical Waste-Primary Care Clinic	HC 25; 1508	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 1,772	10	$ 17,720	97%	$ 1,871	10	$ 18,710	97%	$ 1,925	10	$19,250	97%	FY23	$ 1,717
246	C	Medical Waste-Medical Office	HC 25; 1508	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 759	11	$ 8,349	97%	$ 801	11	$ 8,811	97%	$ 824	11	$9,064	97%	FY23	$ 735
247	C	Medical Waste-Intermediate Care Facility	HC 25; 1508	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 1,772	0	$-	97%	$ 1,871	0	$-	97%	$ 1,925	0	$-	97%	FY23	$ 1,717
248	C	Medical Waste-Acute Psychiatric Fac	HC 25; 1508	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 1,772	4	$ 7,088	97%	$ 1,871	4	$ 7,484	97%	$ 1,925	4	$7,700	97%	FY23	$ 1,717
249	C	Medical Waste-Acute Care Hospital 251 + Beds	HC 25; 1508	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 4,301	11	$ 47,311	97%	$ 4,541	11	$ 49,951	97%	$ 4,673	11	$51,403	97%	FY23	$ 4,167
250	C	Medical Waste-Acute Care Hospital 200-250 Beds	HC 25; 1508	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 3,035	0	$-	97%	$ 3,205	0	$-	97%	$ 3,298	0	$-	97%	FY23	$ 2,941
251	C	Medical Waste-Acute Care Hospital 100-199 Beds	HC 25; 1508	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 2,240	4	$ 8,960	97%	$ 2,365	4	$ 9,460	97%	$ 2,434	4	$9,736	97%	FY23	$ 2,170
252	C	Medical Waste-Acute Care Hospital 1 - 99 Beds	HC 25; 1508	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 1,517	3	$ 4,551	97%	$ 1,602	3	$ 4,806	97%	$ 1,648	3	$4,944	97%	FY23	$ 1,470
253	C	Medical Waste- Veterinary Clinic / Hospital	HC 25; 1508	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 759	2	$ 1,518	97%	$ 801	2	$ 1,602	97%	$ 824	2	$1,648	97%	FY23	$ 735
254	C	Medical Waste- Licensed Clinical Laboratory	HC 25; 1508	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 759	20	$ 15,180	97%	$ 801	20	$ 16,020	97%	$ 824	20	$16,480	97%	FY23	$ 735
255	C	Medical Waste- Health Care Service Plan Facility	HC 25; 1508	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 1,772	0	$-	97%	$ 1,871	0	$-	97%	$ 1,925	0	$-	97%	FY23	$ 1,717
256	C	Medical Waste- Inspection Fees	HC 25; 1509	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Hourly	$ 240	34	$ 8,160	97%	$ 254	34	$ 8,636	97%	$ 261	34	$8,874	97%	FY23	$ 233
257	C	Medical Waste- Incinerator	HC 25; 1509	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 511	0	$-	97%	$ 540	0	$-	97%	$ 555	0	$-	97%	FY23	$ 495
258	C	Medical Waste- Autoclaves	HC 25; 1509	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	$ 759	9	$ 6,831	97%	$ 802	9	$ 7,218	97%	$ 825	9	$7,425	97%	FY23	$ 736
259	C	Medical Waste - Application Fee	HC 25; 1509	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Hourly	$ 759	0	$-	97%	$ 802	0	$-	97%	$ 825	0	$-	97%	FY23	$ 736
260	C	Hazardous Waste Soil Testing Fee - Initial Fee	HC 22A:19	Yes	463526	Soil Testing Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001819	HD EH Hazardous Waste	1	SITE ASSESSMENT AND MITIGATION	Site	$ 888	90	$ 79,920	78%	$ 938	60	$ 56,280	80%	$ 966	60	$ 57,960	80%	FY23	$ 861
261	C	Hazardous Waste Hourly Rate	HC 22A:19	Yes	463526	Soil Testing Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001819	HD EH Hazardous Waste	1	SITE ASSESSMENT AND MITIGATION	Hourly	$ 296	1,733	$ 512,968	78%	$ 320	1,977	$ 632,640	80%	$ 329	1,977	$ 650,433	80%	FY23	$ 287
262	C	Dust Control - Initial Fee	HC 22B:1249	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001819	HD EH Hazardous Waste	1	SITE ASSESSMENT AND MITIGATION	Site	$ 888	0	$-	80%	$ 938	0	$ -	80%	$ 966	0	$0	80%	FY23	$ 861
263	C	Dust Control - Hourly Rate	HC 22B:1249	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001819	HD EH Hazardous Waste	1	SITE ASSESSMENT AND MITIGATION	Hourly	$ 296	433	$ 128,168	80%	$ 320	30	$ 9,600	80%	$ 329	30	$9,870	80%	FY23	$ 287
264	C	Voluntary Remedial Action Program - initial fee	CA HSC Article 5 101490	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001819	HD EH Hazardous Waste	1	SITE ASSESSMENT AND MITIGATION	Hourly	$ 888	1	$ 888	109%	$ 938	0	$-	80%	$ 966	0	$-	80%	FY23	$ 860
265	C	Voluntary Remedial Action Program - hourly rate	CA HSC Article 5 101490	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001819	HD EH Hazardous Waste	1	SITE ASSESSMENT AND MITIGATION	Hourly	$ 296	1	$ 296	109%	$ 320	151	$ 48,320	80%	$ 329	151	$49,679	80%	FY23	$ 287
266	C	Clandestine Laboratories Cleanup Oversight - hourly rate	CA HSC Article 5 25400.46	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001819	HD EH Hazardous Waste	1	SITE ASSESSMENT AND MITIGATION	Hourly	$ 296	1	$ 296	109%	$ 320	0	$-	80%	$ 329	0	$-	80%	FY23	$ 287
267	C	Garbage Truck Annual License (Per Vehicle)	BTRC 2; 249.6	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001826	HD EH Public Services	1	SOLID WASTE/PUBLIC SERVICES	Truck	$ 3,184	387	$ 1,232,208	100%	$ 3,362	371	$ 1,247,302	98%	$ 3,460	371	$1,283,660	99%	FY23	$ 3,085
268	C	Small Transfer Stations	BTRC 2; 249.15	Yes	463539	Solid Waste Transfer Station	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001826	HD EH Public Services	1	SOLID WASTE/PUBLIC SERVICES	Facility	$ 1,130	7	$ 7,910	100%	$ 1,193	5	$ 5,965	98%	$ 1,228	5	$6,140	99%	FY23	$ 1,095

269	C	Medium Transfer Stations	BTRC 2; 249.15	Yes	463539	Solid Waste Transfer Station	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001826	HD EH Public Services	1	SOLID WASTE/PUBLIC SERVICES	Facility	$ 11,158	2	$ 22,316	100%	$ 11,783	2	$ 23,566	98%	$ 12,125	2	$24,250	99%	FY23	$ 10,811
270	C	Large Transfer Stations	BTRC 2; 249.15	Yes	463539	Solid Waste Transfer Station	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001826	HD EH Public Services	1	SOLID WASTE/PUBLIC SERVICES	Facility	$ 33,443	2	$ 66,886	100%	$ 35,316	2	$ 70,632	98%	$ 36,340	2	$72,680	99%	FY23	$ 32,403
271	C	Solid Waste Permit To Operate Application	BTRC 1; 35 (a)	Yes	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001826	HD EH Public Services	1	SOLID WASTE/PUBLIC SERVICES	Facility	$ 380	2	$ 760	114%	$ 401	2	$ 802	98%	$ 413	2	$ 826	99%	FY23	$ 368
272	C	Solid Waste Hearing Filing Fee	HC 6; 327	Yes	463599	Misc Public Health Revenue	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001826	HD EH Public Services	1	SOLID WASTE/PUBLIC SERVICES	Hourly	$ 223	0	$-	100%	$ 235	0	$-	98%	$ 242	0	$-	99%	FY23	$ 216
273	C	Refuse Collection Inspection Fee (Hourly, By Complaint Investigation)	HC 6; 291.16	Yes	463541	Complaint Investigations Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001826	HD EH Public Services	1	SOLID WASTE/PUBLIC SERVICES	Hourly	$ 223	0	$ -	100%	$ 235	0	$-	98%	$ 242	0	$-	99%	FY23	$ 216
274	C	Solid Waste Health Inspector Hourly Rate (Inspection, Permit Review, or Training Services)	BTRC 1; 35 (f)	Yes	463573	Env Hlth Re-Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001826	HD EH Public Services	1	SOLID WASTE/PUBLIC SERVICES	Hourly	$ 223	2	$ 446	100%	$ 235	20	$ 4,700	98%	$ 242	20	$4,840	99%	FY23	$ 216
275	C	Solid Waste Health Technician Hourly Rate	BTRC 1; 35 (f)	Yes	463574	Env Hlth Consultation	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001826	HD EH Public Services	1	SOLID WASTE/PUBLIC SERVICES	Hourly	$ 203	0	$-	100%	$ 215	50	$ 10,750	98%	$ 221	50	$11,050	99%	FY23	$ 197
276	C	Article 31 Document Processing And Review And Applicant Consultation	HC 31; 3108	Yes	463599	Misc Public Health Revenue	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001815	HD EH Hunters Point Shipyard	1	HuntersPt Shipyard Article31	Hourly	$ 303	312	$ 94,536	91%	$ 320	312	$ 99,840	90%	$ 330	312	$102,960	90%	FY23	$ 294
277	C	Tour Bus Noise	SFPC 29.2913	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001824	HD EH Noise	1	NOISE CONTROLSSESSMENT	Hourly	$ 557	0	$-	0%	$ 557	0	$-	0%	$ 557	0	$-	#DIV/0!	FY23	$ 540
278	C	License Fee - Rainwater, Stormwater & Foundation Drainage	BTRC 2; 249.24	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001825	HD EH Non-Potable Water	1	NON-POTABLE WATER	Facility	$ 1,665	26	$ 43,290	51%	$ 1,759	28	$ 49,224	51%	$ 1,809	28	$50,652	51%	FY23	$ 1,613
279	C	License Fee - Greywater	BTRC 2; 249.24	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001825	HD EH Non-Potable Water	1	NON-POTABLE WATER	Facility	$ 2,266	0	$-	51%	$ 2,392	13	$ 31,096	51%	$ 2,462	13	$32,006	51%	FY23	$ 2,196
280	C	License Fee - Blackwater	BTRC 2; 249.24	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001825	HD EH Non-Potable Water	1	NON-POTABLE WATER	Facility	$ 2,266	0	$-	51%	$ 2,392	2	$ 4,784	51%	$ 2,462	2	$4,924	51%	FY23	$ 2,196
281	C	Application – Rainwater, Stormwater & Foundation Drainage	HC 12C.7	Yes	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001825	HD EH Non-Potable Water	1	NON-POTABLE WATER	Facility	$ 2,700	11	$ 29,700	51%	$ 2,851	11	$ 31,361	51%	$ 2,934	11	$ 32,274	51%	FY23	$ 2,616
282	C	Application - Greywater	HC 12C.7	Yes	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001825	HD EH Non-Potable Water	1	NON-POTABLE WATER	Facility	$ 8,404	7	$ 58,821	51%	$ 8,874	5	$ 44,370	51%	$ 9,131	5	$ 45,655	51%	FY23	$ 8,142
283	C	Application - Blackwater	HC 12C.7	Yes	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001825	HD EH Non-Potable Water	1	NON-POTABLE WATER	Facility	$ 14,407	2	$ 28,814	51%	$ 15,214	2	$ 30,428	51%	$ 15,655	2	$ 31,310	51%	FY23	$ 13,959
284	C	Non-Potable Water Transfer Of Permit Fee	HC 12C.7	Yes	463599	Misc Public Health Revenue	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001825	HD EH Non-Potable Water	1	NON-POTABLE WATER	Hourly	$ 233	2	$ 466	51%	$ 235	2	$ 470	51%	$ 253	2	$ 470	51%	FY23	$ 226
285	C	Non-Potable Water Inspector Hourly Rate	HC 12C.7	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001825	HD EH Non-Potable Water	1	NON-POTABLE WATER	Hourly	$ 233	50	$ 11,650	51%	$ 235	50	$ 11,750	51%	$ 242	50	$ 12,100	51%	FY23	$ 216
286	C	Cross Connection Examination	BTRC 2; 249.14	Yes	463575	Env Hlth Training	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001832	HD EH Water	1	WATER QUALITY	Facility	$ 105	10	$ 1,050	62%	$ 111	20	$ 2,220	63%	$ 114	10	$1,140	63%	FY23	$ 102
287	C	Cross Connection Backflow Tester Application	BTRC 2; 249.14	Yes	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001832	HD EH Water	1	WATER QUALITY	Facility	$ 200	20	$ 4,000	62%	$ 211	20	$ 4,220	63%	$ 218	20	$4,360	63%	FY23	$ 194
288	C	Cross Connection Backflow Prevention Assembly Tester - Annual License	BTRC 2; 249.14	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001832	HD EH Water	1	WATER QUALITY	Facility	$ 102	120	$ 12,240	62%	$ 108	128	$ 13,824	72%	$ 111	120	$13,320	72%	FY23	$ 99
289	C	Cross Connection Training For Certification	BTRC 2; 249.14	Yes	463575	Env Hlth Training	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001832	HD EH Water	1	WATER QUALITY	Facility	$ 144	5	$ 720	62%	$ 153	5	$ 765	63%	$ 157	5	$785	63%	FY23	$ 140
290	C	Swimming Pools - Six-Month	BTRC 2; 249.7	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001832	HD EH Water	1	WATER QUALITY	Facility	$ 680	9	$ 6,120	62%	$ 718	9	$ 6,462	72%	$ 739	10	$7,390	72%	FY23	$ 659
291	C	Swimming Pools - Year-Round	BTRC 2; 249.7	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001832	HD EH Water	1	WATER QUALITY	Facility	$ 748	142	$ 106,216	62%	$ 790	145	$ 114,550	72%	$ 813	150	$121,950	72%	FY23	$ 725
292	C	Water Wells (Production & Monitoring Wells)	BTRC 2; 249.13	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001832	HD EH Water	1	WATER QUALITY	Site	$ 86	94	$ 8,084	62%	$ 90	93	$ 8,370	72%	$ 93	94	$8,742	72%	FY23	$ 83
293	C	Water Wells/Swimming Pool Permit to Operate Application	BTRC 1; 35 (a)	Yes	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001832	HD EH Water	1	WATER QUALITY	Site	$ 380	0	$-	59%	$ 401	202	$ 81,002	63%	$ 413	0	$-	63%	FY23	$ 368
294	C	Monitoring Wells Application For LOP Sites	BTRC 1; 35 (a)	Yes	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001832	HD EH Water	1	WATER QUALITY	Site	$ 380	0	$-	59%	$ 401	0	$-	63%	$ 413	0	$-	63%	FY23	$ 368
295	C	Monitoring Well Hourly Rate (Includes Plan Check And Deposit)	BTRC 1; 35 (f)	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001832	HD EH Water	1	WATER QUALITY	Hourly	$ 223	838	$ 186,874	59%	$ 235	400	$ 94,000	63%	$ 242	838	$ 202,796	63%	FY23	$ 216
296	C	Residential Lien Fees for Administrative Expenses - Higher of Fee Amount or 10% of amount owed	HC 6 Sec 291.7	Yes	463599	Misc Public Health Revenue	11630	SR Public Health	17093	HC Delinquent Refuse Lien	251975	HPH EnvirHlth	10023282	HD Delinquent Residential Lien	1	Delinquent Refuse Lien	Lien	$ 121	24,813	$ 3,002,373	100%	$ 129	4,728	$ 609,912	100%	$ 132	4,728	$ 624,096	100%	FY23	$ 118
297	C	Commercial Lien Fees for Administrative Expenses - Higher of Fee Amount or 10% of amount owed	HC 6 Sec 291.7	Yes	463599	Misc Public Health Revenue	11630	SR Public Health	17086	HC Delinquent Commercial Lien	251975	HPH EnvirHlth	10023272	HD Delinquent Commercial Lien	1	Delinquent Commercial Lien	Lien	$ 177	8,267	$ 1,463,259	100%	$ 187	1,450	$ 271,150	100%	$ 193	1,450	$ 279,850	100%	FY23	$ 172
298	C	Point Of Sale System Annual Registration Fee Per Station	AC 1; 1.15.1	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 14	6,216	$ 77,782	51%	$ 14	6,119	$ 77,782	38%	$ 14	6,119	$ 77,782	36%	N/A	N/A
299	C	Point Of Sale System Annual Registration Fee Per Business Location	AC 1; 1.15.1	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 75	1,519	$ 113,925	51%	$ 75	1,454	$ 109,050	38%	$ 75	1,454	$ 109,050	36%	N/A	N/A
300	C	Weights and Measure Registration Business Location Fee	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Location	$ 100	1,745	$ 99,000	51%	$ 100	1,157	$ 99,000	38%	$ 100	1,157	$ 99,000	36%	N/A	N/A
301	C	Weights and Measure Registration Fee: Electric Submeters	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 3	1,673	$ 5,019	51%	$ 3	1,673	$ 5,019	38%	$ 3	1,673	$ 5,019	36%	N/A	N/A
302	C	Weights and Measure Registration Fee: Vapor Submeters	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 4	5	$ 20	51%	$ 4	5	$ 20	38%	$ 4	5	$ 20	36%	N/A	N/A
303	C	Weights and Measure Registration Fee: Water Submeters	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 2	1,936	$ 3,872	51%	$ 2	1,936	$ 3,872	38%	$ 2	1,936	$ 3,872	36%	N/A	N/A
304	C	Weights and Measure Registration Fee: Computing Scale	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 20	1,067	$ 21,340	51%	$ 20	1,054	$ 21,080	38%	$ 20	1,054	$ 21,080	36%	N/A	N/A
305	C	Weights and Measure Registration Fee: Counter Scale	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 50	351	$ 17,550	51%	$ 50	305	$ 15,250	38%	$ 50	305	$ 15,250	36%	N/A	N/A
306	C	Weights and Measure Registration Fee: Counter (Other < 100 lbs)	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 20	839	$ 16,780	51%	$ 20	830	$ 16,600	38%	$ 20	830	$ 16,600	36%	N/A	N/A
307	C	Weights and Measure Registration Fee: Crane Scale	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 50	0	$-	51%	$ 50	0	$-	38%	$ 50	0	$-	36%	N/A	N/A
308	C	Weights and Measure Registration Fee: Hanging Scale	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 20	5	$ 100	51%	$ 20	4	$ 80	38%	$ 20	4	$ 80	36%	N/A	N/A
309	C	Weights and Measure Registration Fee: Monorails & Meat Beams	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 50	0	$-	51%	$ 50	0	$-	38%	$ 50	0	$-	36%	N/A	N/A
310	C	Weights and Measure Registration Fee: Prescription/Jewelers Scales	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 80	78	$ 6,240	51%	$ 80	80	$ 6,400	38%	$ 80	80	$ 6,400	36%	N/A	N/A
311	C	Weights and Measure Registration Fee: Class II Scales (Non-prescription/Jewelry)	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 80	78	$ 6,240	51%	$ 80	78	$ 6,240	38%	$ 80	78	$ 6,240	36%	N/A	N/A
312	C	Weights and Measure Registration Fee: Misc. Weighing Devices	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 20	0	$-	51%	$ 20	0	$-	38%	$ 20	0	$-	36%	N/A	N/A
313	C	Weights and Measure Registration Fee: CNG Meters	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 20	0	$-	51%	$ 20	0	$-	38%	$ 20	0	$-	36%	N/A	N/A
314	C	Weights and Measure Registration Fee: Fabric, Cordage, Wire Measure	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 20	13	$ 260	51%	$ 20	13	$ 260	38%	$ 20	13	$ 260	36%	N/A	N/A
315	C	Weights and Measure Registration Fee: Grease & Lube Meters	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 185	0	$-	51%	$ 185	0	$-	38%	$ 185	0	$-	36%	N/A	N/A
316	C	Weights and Measure Registration Fee: Odometers	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 60	0	$-	51%	$ 60	0	$-	38%	$ 60	0	$-	36%	N/A	N/A
317	C	Weights and Measure Registration Fee: Retail Motor Fuel Meters	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 20	2,009	$ 40,180	51%	$ 20	1,973	$ 39,460	38%	$ 20	1,973	$ 39,460	36%	N/A	N/A
318	C	Weights and Measure Registration Fee: Retail Meters	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 20	0	$-	51%	$ 20	0	$-	38%	$ 20	0	$-	36%	N/A	N/A
319	C	Weights and Measure Registration Fee: Retail Water Meters	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 20	0	$-	51%	$ 20	0	$-	38%	$ 20	0	$-	36%	N/A	N/A
320	C	Weights and Measure Registration Fee: Tanks (Liquid Test)	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 20	0	$-	51%	$ 20	0	$-	38%	$ 20	0	$-	36%	N/A	N/A
321	C	Weights and Measure Registration Fee: Taximeters	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 20	0	$-	51%	$ 20	0	$-	38%	$ 20	0	$-	36%	N/A	N/A
322	C	Weights and Measure Registration Fee: Vehicle Meters	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 75	0	$-	51%	$ 75	0	$-	38%	$ 75	0	$-	36%	N/A	N/A
323	C	Weights and Measure Registration Fee: Wholesale Meters	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 75	0	$-	51%	$ 75	0	$-	38%	$ 75	0	$-	36%	N/A	N/A
324	C	Weights and Measure Registration Fee: Dormant/Port Platform Scale	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 150	32	$ 4,800	51%	$ 150	32	$ 4,800	38%	$ 150	32	$ 4,800	36%	N/A	N/A
325	C	Weights and Measure Registration Fee: Livestock & Animal Scale (<10,000)	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 150	0	$-	51%	$ 150	0	$-	38%	$ 150	0	$-	36%	N/A	N/A
326	C	Weights and Measure Registration Fee: Livestock & Animal Scale (>10,000 pounds)	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 150	0	$-	51%	$ 150	0	$-	38%	$ 150	0	$-	36%	N/A	N/A
327	C	Weights and Measure Registration Fee: Liquified Gas Meters	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 185	5	$ 925	51%	$ 185	5	$ 925	38%	$ 185	5	$ 925	36%	N/A	N/A
328	C	Weights and Measure Registration Fee: Hopper & Truck Scale	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 250	0	$-	51%	$ 250	0	$-	38%	$ 250	0	$-	36%	N/A	N/A
329	C	Weights and Measure Registration Fee: Railway Scales	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 250	0	$-	51%	$ 250	0	$-	38%	$ 250	0	$-	36%	N/A	N/A
330	C	Weights and Measure Registration Fee: Vehicle Scales	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 250	23	$ 5,750	51%	$ 250	23	$ 5,750	38%	$ 250	23	$ 5,750	36%	N/A	N/A
331	C	Weights and Measure Registration State Admin Fee: Electric Submeters	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 0.50	1,673	$-	51%	$ 0.50	1,673	$-	38%	$ 0.50	1,673	$-	36%	N/A	N/A
332	C	Weights and Measure Registration State Admin Fee: Vapor Submeters	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 0.50	5	$-	51%	$ 0.50	5	$-	38%	$ 0.50	5	$-	36%	N/A	N/A
333	C	Weights and Measure Registration State Admin Fee: Water Submeters	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 0.50	1,936	$-	51%	$ 0.50	1,936	$-	38%	$ 0.50	1,936	$-	36%	N/A	N/A
334	C	Weights and Measure Registration State Admin Fee: Computing Scale	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 2.20	1,067	$-	51%	$ 2.20	1,067	$-	38%	$ 2.20	1,067	$-	36%	N/A	N/A
335	C	Weights and Measure Registration State Admin Fee: Counter Scale	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 2.20	351	$-	51%	$ 2.20	351	$-	38%	$ 2.20	351	$-	36%	N/A	N/A
336	C	Weights and Measure Registration State Admin Fee: Counter (Other < 100 lbs)	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 2.20	839	$-	51%	$ 2.20	839	$-	38%	$ 2.20	839	$-	36%	N/A	N/A
337	C	Weights and Measure Registration State Admin Fee: Crane Scale	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 2.20	0	$-	51%	$ 2.20	0	$-	38%	$ 2.20	0	$-	36%	N/A	N/A
338	C	Weights and Measure Registration State Admin Fee: Hanging Scale	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 2.20	5	$-	51%	$ 2.20	5	$-	38%	$ 2.20	5	$-	36%	N/A	N/A
339	C	Weights and Measure Registration State Admin Fee: Monorails and Meat Beams	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 2.20	0	$-	51%	$ 2.20	0	$-	38%	$ 2.20	0	$-	36%	N/A	N/A
340	C	Weights and Measure Registration State Admin Fee: Prescription/Jewelers Scales	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 2.20	78	$-	51%	$ 2.20	78	$-	38%	$ 2.20	78	$-	36%	N/A	N/A
341	C	Weights and Measure Registration State Admin Fee: Class II Scales (Non-prescription/Jewelry)	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 2.20	78	$-	51%	$ 2.20	78	$-	38%	$ 2.20	78	$-	36%	N/A	N/A
342	C	Weights and Measure Registration State Admin Fee: Misc. Weighing Devices	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 2.20	0	$-	51%	$ 2.20	0	$-	38%	$ 2.20	0	$-	36%	N/A	N/A
343	C	Weights and Measure Registration State Admin Fee: CNG Meters	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 16	0	$-	51%	$ 16	0	$-	38%	$ 16	0	$-	36%	N/A	N/A
344	C	Weights and Measure Registration State Admin Fee: Fabric, Cordage, Wire Measure	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 2.20	13	$-	51%	$ 2.20	13	$-	38%	$ 2.20	13	$-	36%	N/A	N/A
345	C	Weights and Measure Registration State Admin Fee: Grease and Lube Meters	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 2.20	0	$-	51%	$ 2.20	0	$-	38%	$ 2.20	0	$-	36%	N/A	N/A
346	C	Weights and Measure Registration State Admin Fee: Odometers	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 2.20	0	$-	51%	$ 2.20	0	$-	38%	$ 2.20	0	$-	36%	N/A	N/A
347	C	Weights and Measure Registration State Admin Fee: Retail Motor Fuel Meters	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 2.20	2,009	$-	51%	$ 2.20	2,009	$-	38%	$ 2.20	2,009	$-	36%	N/A	N/A
348	C	Weights and Measure Registration State Admin Fee: Retail Meters	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 2.20	0	$-	51%	$ 2.20	0	$-	38%	$ 2.20	0	$-	36%	N/A	N/A
349	C	Weights and Measure Registration State Admin Fee: Retail Water Meters	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 2.20	0	$-	51%	$ 2.20	0	$-	38%	$ 2.20	0	$-	36%	N/A	N/A
350	C	Weights and Measure Registration State Admin Fee: Tanks (Liquid Test)	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 2.20	0	$-	51%	$ 2.20	0	$-	38%	$ 2.20	0	$-	36%	N/A	N/A
351	C	Weights and Measure Registration State Admin Fee: Taximeters	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 2.20	755	$-	51%	$ 2.20	755	$-	38%	$ 2.20	755	$-	36%	N/A	N/A
352	C	Weights and Measure Registration State Admin Fee: Vehicle Meters	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 2.20	0	$-	51%	$ 2.20	0	$-	38%	$ 2.20	0	$-	36%	N/A	N/A
353	C	Weights and Measure Registration State Admin Fee: Wholesale Meters	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 2.20	0	$-	51%	$ 2.20	0	$-	38%	$ 2.20	0	$-	36%	N/A	N/A
354	C	Weights and Measure Registration State Admin Fee: Dormant/Port Platform Scale	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 16	32	$-	51%	$ 16	32	$-	38%	$ 16	32	$-	36%	N/A	N/A
355	C	Weights and Measure Registration State Admin Fee: Livestock and Animal Scale (<10,000)	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 16	0	$-	51%	$ 16	0	$-	38%	$ 16	0	$-	36%	N/A	N/A
356	C	Weights and Measure Registration State Admin Fee: Livestock and Animal Scale (>10,000 pounds)	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 16	0	$-	51%	$ 16	0	$-	38%	$ 16	0	$-	36%	N/A	N/A
357	C	Weights and Measure Registration State Admin Fee: Liquified Gas Meters	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 16	5	$-	51%	$ 16	5	$-	38%	$ 16	5	$-	36%	N/A	N/A
358	C	Weights and Measure Registration State Admin Fee: Hopper and Truck Scale	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 24	0	$-	51%	$ 24	0	$-	38%	$ 24	0	$-	36%	N/A	N/A
359	C	Weights and Measure Registration State Admin Fee: Railway Scales	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 24	0	$-	51%	$ 24	0	$-	38%	$ 24	0	$-	36%	N/A	N/A
360	C	Weights and Measure Registration State Admin Fee: Vehicle Scales	CCR 4;9	No	205140	203520DPH Cdfa Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	$ 24	23	$-	51%	$ 24	23	$-	38%	$ 24	23	$-	36%	N/A	N/A
361	C	Inspection fee and Certificate for Inspection of Agricultural Products Prior To Shipment	AC 1; 1.10	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Certificate	$ 40	248	$ 9,920	51%	$ 40	248	$ 9,920	38%	$ 40	248	$ 9,920	36%	N/A	N/A
362	C	Inspection fee for each Certificate of Fumigation	AC 1; 1.10	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Certificate	$ 30	0	$-	51%	$ 30	0	$-	38%	$ 30	0	$-	36%	N/A	N/A
363	C	Minimum Agriculture Inspection Fee for any Single Certificate	AC 1; 1.10	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Certificate	$ 25	0	$-	51%	$ 25	0	$-	38%	$ 25	0	$-	36%	N/A	N/A
364	C	Farmers Market Certification Fee with fewer than 16 vendors	AC1; 1.10-1	No	463599	Misc Public Health Revenue	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Certificate	$ 500	1	$-	51%	$ 500	1	$ 500	38%	$ 500	0	$-	36%	N/A	N/A
365	C	Farmers Market Certification Fee with 16-45 vendors	AC1; 1.10-1	No	463599	Misc Public Health Revenue	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Certificate	$ 1,000	8	$-	51%	$ 1,000	8	$ 8,000	38%	$ 1,000	0	$-	36%	N/A	N/A
366	C	Farmers Market Certification Fee with more than 45 vendors	AC1; 1.10-1	No	463599	Misc Public Health Revenue	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Certificate	$ 1,500	6	$-	51%	$ 1,500	6	$ 9,000	38%	$ 1,500	0	$-	36%	N/A	N/A
367	C	Quarantine Agriculture Inspection Fees made outside regular Business Hours	AC 1; 1.10-2	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Inspection	$ 135	317	$ 42,795	51%	$ 135	317	$ 42,795	38%	$ 135	317	$ 42,795	36%	N/A	N/A
368	C	Additional Fee per hour for Agriculture Inspections greater than 3 hours	AC 1; 1.10-2	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Hourly	$ 45	0	$-	51%	$ 45	0	$-	38%	$ 45	0	$-	36%	N/A	N/A
369	C	Inspection Fee for Quarantine Agriculture Shipments which require special handling	AC 1; 1.10-2	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Hourly	$ 35	0	$-	51%	$ 35	0	$-	38%	$ 35	0	$-	36%	N/A	N/A
370	C	Additional travel fee to perform Quarantine Agriculture inspections	AC 1; 1.10-2	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Mile	$ 0.30	0	$-	51%	$ 0.30	0	$-	38%	$ 0.30	0	$-	36%	N/A	N/A
371	C	Salad Products Inspection Fees	AC 1; 1.10-3	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Pound	$ 0.0025	2000	$ 5	51%	$ 0.0025	2000	$ 5	38%	$ 0.0025	2000	$ 5	36%	N/A	N/A
372	C	Inspection of Imported Vegetables (per package not above standard size)	AC 1; 1.12	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Package	$ 0.02	50	$ 1	51%	$ 0.02	50	$ 1	38%	$ 0.02	50	$ 1	36%	N/A	N/A
373	C	Branch 1 Fumigation Structural Pest Control Operator	AC 1; 1.13-1	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Person	$ 25	0	$-	51%	$ 25	45	$ 1,125	38%	$ 25	45	$ 1,125	36%	N/A	N/A
374	C	Each Branch 1 Fumigation Structural Pest Control Operator Registration Amendment	AC 1; 1.13-1	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Person	$ 10	1	$ 10	51%	$ 10	1	$ 10	38%	$ 10	1	$ 10	36%	N/A	N/A
375	C	Branch 2 or 3 Fumigation Structural Pest Control Operator	AC 1; 1.13-1	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Person	$ 10	1	$ 10	51%	$ 10	1	$ 10	38%	$ 10	1	$ 10	36%	N/A	N/A
376	C	Each Branch 2 or 3 Fumigation Structural Pest Control Operator Registration Amendment	AC 1; 1.13-1	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Person	$ 10	0	$-	51%	$ 10	0	$-	38%	$ 10	0	$-	36%	N/A	N/A
377	C	Agricultural Pest Control Operators	AC 1; 1.13-1	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Person	$ 50	0	$-	51%	$ 50	0	$-	38%	$ 50	0	$-	36%	N/A	N/A
378	C	Maintenance Gardeners	AC 1; 1.13-1	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Person	$ 25	12	$ 300	51%	$ 25	12	$ 300	38%	$ 25	12	$ 300	36%	N/A	N/A
379	C	Structural Pest Control Operators	AC 1; 1.13-1	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Person	$ 10	111	$ 1,110	51%	$ 10	111	$ 1,110	38%	$ 10	111	$ 1,110	36%	N/A	N/A
380	C	Resident Agricultural Pest Control Adviser	AC 1; 1.13-1	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Person	$ 10	2	$ 20	51%	$ 10	2	$ 20	38%	$ 10	2	$ 20	36%	N/A	N/A
381	C	Nonresident Agricultural Pest Control Adviser	AC 1; 1.13-1	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Person	$ 5	13	$ 65	51%	$ 5	13	$ 65	38%	$ 5	13	$ 65	36%	N/A	N/A

Fee Status:

C Continuing
M Modified
N New
D Discontinued

Note:
**** If Auto CPI adjustment = Yes, FY 2022-23 and FY 2023-24 Fee will be automatically generated based on the inflation factor determined by the Controller.**
If Auto CPI adjustment = No, FY 2022-23 and FY 2023-24 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2C: Fee Cost Recovery

DEPARTMENT: DPH - Environmental Health (251975)

Fee Name: Deemed Approved Off-sale Alcohol Use Fee

Department Providing Service: SFDPH, HPH CHEP
Fee Administrator: Patricia Erwin
Code Authorization/ Proposed Fee Ordinance/File No: Admin Code Section 26.26

	Numeric Code	Title
PS Department of Proposed Revenue:	251929	HPH Community Health Outcome
PS Fund of Proposed Revenue:	10020	GF Continuing Authority Ctrl
PS Authority of Proposed Revenue:	17078	HC Deemed Approved Off-sale Al
PS Project of Proposed Revenue:	10023256	HC Deemed Approved Off-sale Al
PS Activity of Proposed Revenue:	1	Deemed Approved Off-sale Alcoh
PS Account of Proposed Revenue:	420111	DeemedApprOff-SaleAlcohlUseFee

Proposed Fee (FY 2024-25):	$ 293	(1)
Proposed Fee (FY 2023-24):	$ 293	(2)
Current Fee (FY 2022-23):	$ 293	(3)

Fee Status (New/Modified): Continuing
Fee Status (New/Modified): Continuing

Detailed Service Description:
Please provide description of service

Proposed Fee (FY 2024-25):	$	293
Proposed Fee (FY 2023-24):	$	293
Current Fee (FY 2022-23):	$	293

FY 2023-24 Proposed Fee Increase/Decrease:	$ -
FY 2023-24 % Proposed Fee Change from FY 2022-23 Fee:	0.00%
FY 2022-23 Proposed Fee Increase/Decrease:	$ -
FY 2022-23 % Proposed Fee Change from Current Fee:	0.00%

Fee Prior to Current:	$	284
Current Fee Increase/Decrease from Prior Fee:	$	9.00

Fiscal Year of Prior Fee Change:	2022-23
% Current Fee Change from Prior Fee:	3.17%

FY2023-24

ESTIMATED REVENUE DERIVED FROM SERVICE

A	**Quantity Estimated (# of Units of Service Provided)**	532
B	**Fee per Unit (*Proposed*)**	$ 293
C	**FY 2023-24 Revenue Budgeted (A x B)**	$ 155,876

ESTIMATED COSTS TO PROVIDE SERVICE - USE WORKSHEET 23-24, BELOW

			FY 2023-24 Estimated Cost	% of Total
D	**Direct Costs**			
	Productive Labor & Benefits (0.75 of 2023-24 Salary & MFB)		$ 103,866	65.91%
	Leave & Non-Productive Time (0.25 of FY 2023-24 Salary & MF		$ 34,622	21.97%
	Space Rental Equivalent		$ -	0.00%
	Materials and Supplies		$ -	0.00%
	Other			
	Training/Travel		$ -	0.00%
	Professional Services		$ -	0.00%
	Other Current Services		$ -	0.00%
	Equipment		$ -	0.00%
	Work Orders		$ 19,100	12.12%
	Program Administration		$ -	0.00%
	Allocated Operating Expenditures		$ -	0.00%
E	**Indirect Costs**	**Rate**		
	Departmental Overhead	24.68%	$ 34,176.21	21.69%
			$ (34,176.21)	
	Central Services Overhead	0.00%	$ -	0.00%
F	**FY 2023-24 Direct & Indirect Costs**		**$ 157,589**	**100.00%**

G	**FY 2023-24 Revenue Recovery Rate (C/F)**	**98.91%**
H	**Required Fee For 100% Cost Recovery (F/A)**	**$ 296.22**
I	**Over (+) or Under (-) 100% Cost Recovery (B-H)**	**($3.22)**

J	**FY 2023-24 Estimated Revenue [(2) x A]:**	**$ 155,876.00**
K	**FY 2022-23 Estimated Revenue [(3) x A]:**	**$ 155,876.00**
L	**FY 2022-23 Estimated Revenue Increase/Decrease Based on Proposed Fee [J -K]:**	**$ -**

FY2024-25

ESTIMATED REVENUE DERIVED FROM SERVICE

A	**Quantity Estimated (# of Units of Service Provided)**	532

ESTIMATED COSTS TO PROVIDE SERVICE - USE WORKSHEET 24-25, BELOW

		FY2024-25 Estimated Cost	% of Total
D	**Direct Costs**		
	Productive Labor & Benefits (0.75 of FY2024-25 Salary & MFB)	$ 106,722	66.12%
	Leave & Non-Productive Time (0.25 of FY2023-24 Salary & MFI	$ 35,574	22.04%

					Space Rental Equivalent		$	-	0.00%
					Materials and Supplies		$	-	0.00%
					Other				
					Training/Travel		$	-	0.00%
					Professional Services		$	-	0.00%
					Other Current Services		$	-	0.00%
					Equipment		$	-	0.00%
					Work Orders		$	19,100	11.83%
					Program Administration		$	-	0.00%
					Allocated Operating Expenditures		$	-	0.00%
B	**Fee per Unit (*Proposed*)**	**$**	**293**	**E**	**Indirect Costs**	**Rate**			
					Departmental Overhead	24.68%	$	35,116	21.76%
							$	(35,116)	
C	**FY2023-24 Revenue Budgeted (A x B)**	**$**	**155,876**		Central Services Overhead	0.00%	$	-	0.00%
				F	**FY2023-24 Direct & Indirect Costs**		**$**	**161,396**	**100.00%**

G	**FY2023-24 Revenue Recovery Rate (C/F)**		**96.58%**
H	**Required Fee For 100% Cost Recovery (F/A)**		**$303**
I	**Over (+) or Under (-) 100% Cost Recovery (B-H)**	**$**	**(10)**

J	**FY2024-25 Estimated Revenue [(2) x A]:**	**$**	**155,876.00**
K	**FY2023-24 Estimated Revenue [(3) x A]:**	**$**	**155,876.00**
L	**FY2024-25 Estimated Revenue Increase/Decrease Based on Proposed Fee [J -K]:**	**$**	**-**

Worksheet 23-24

Estimated Costs Worksheet FY 2023-24

Direct Costs

Labor and Benefits

Please use the worksheet below to list all job classes necessary to support the services provided. Add rows if necessary.

Please also provide a description of the work and the estimated hours for each job class required to perform each unit of service

JobClass	Job Class Title		Description of Work	Hours per Unit of Service
2822_C	Health Educator			
1820_C	Junior Administrative Analyst			

Please fill out the Salary and Benefits Amount per FTE column

Job Class	Job Class Title	FTE	Salary and Benefits Amount per FTE	Hours Worked	Hourly Rate	Salary and Benefits Amount
2822_C	Health Educator	0.70	$179,354.22	1,456.00	$86.23	$125,547.96
1820_C	Junior Administrative Analyst	0.10	$129,406.00	208.00	$62.21	$12,940.60
						$0.00
				0.80	**Total:**	**$138,488.56**

Space Rental Equivalent

Please list and describe the costs of space/facility rental necessary to support the services provided. Add rows as necessary. Ensure that the 'Total' includes the sum of all rows with cost information.

	Cost	**Description**
1		
Total:	**$0.00**	

Materials and Supplies

Please list and describe the costs of space/facility rental necessary to support the services provided. Add rows as necessary. Ensure that the 'Total' includes the sum of all rows with cost information.

	Cost	**Description**
1		
Total:	**$0.00**	

Other Costs

	Cost	**Description**
1	$19,100.00	Police Accountibility Work Order for hearing
Total:	**$19,100.00**	

Indirect Costs

Rate	**Source**

24.7% Please provide supporting documentation for how Departmental overhead rate was derived.

Worksheet 24-25

Estimated Costs Worksheet FY 2024-25

Labor and Benefits

Please use the worksheet below to list all job classes necessary to support the services provided. Add rows if necessary.

Please also provide a description of the work and the estimated hours for each job class required to perform each unit of service

JobClass	Job Class Title		Description of Work	Hours per Unit of Service
2822_C	Health Educator			
1820_C	Junior Administrative Analyst			

Please fill out the Salary and Benefits Amount per FTE column

Job Class	Job Class Title	FTE	Salary and Benefits Amount per FTE	Hours Worked	Hourly Rate	Salary and Benefits Amount
2822_C	Health Educator	0.70	$ 184,261.67	1,456.00	$88.59	$128,983.17
1820_C	Junior Administrative Analyst	0.10	$ 133,125.83	208.00	$64.00	$13,312.58
				-	$0.00	$0.00
				-	$0.00	$0.00
				-	$0.00	$0.00
				-	$0.00	$0.00
				-	$0.00	$0.00
				-	$0.00	$0.00
		0.80			**Total:**	**$142,295.75**

Space Rental Equivalent

Please list and describe the costs of space/facility rental necessary to support the services provided. Add rows as necessary. Ensure that the 'Total' includes the sum of all rows with cost information.

	Cost	**Description**
1		
Total:	**$0.00**	

Materials and Supplies

Please list and describe the costs of space/facility rental necessary to support the services provided. Add rows as necessary. Ensure that the 'Total' includes the sum of all rows with cost information.

	Cost	**Description**
1		
Total:	**$0.00**	

Other Costs

	Cost	**Description**
1	$19,100.00	Police Accountibility Work Order for hearing
Total:	**$19,100.00**	

Indirect Costs

Rate	**Source**
24.7%	Please provide supporting documentation for how Departmental overhead rate was derived.

Fee Name: Personal Wireless Service Facility Site Permit Application/Renewal/Modification DPH Review
Personal Wireless Service Facility DPH Inspection Fee

Department Providing Service: SFDPH, Environmental Health Bran

Fee Administrator: Stephanie Lam

A	Quantity Estimated (# of Units of Service Provided)			D	Direct Costs	FY 2018-19 Estimated Cost	% of Total
					Productive Labor & Benefits (0.75 of 2019-20 Salary & MFB)	$ -	#DIV/0!
					Leave & Non-Productive Time (0.25 of FY 2019-20 Salary & MF	$ -	#DIV/0!
					Space Rental Equivalent	$ -	#DIV/0!
					Materials & Supplies	$ -	#DIV/0!
					Other (Please Describe on Worksheet)	$ -	0.00%
B	Fee per Unit (*Proposed*)	$ 257,480		E	Indirect Costs	Rate	
					Departmental Overhead	0.00% $ -	#DIV/0!
					Central Services Overhead	$ -	#DIV/0!
C	FY 2019-20 Revenue Budgeted (A x B)	$ -		F	FY 2019-20 Direct & Indirect Costs	$ -	#DIV/0!

G	FY 2019-20 Revenue Recovery Rate (C/F):	#DIV/0!
H	Required Fee For 100% Cost Recovery (F/A):	#DIV/0!
I	Over (+) or Under (-) 100% Cost Recovery (B-H):	#DIV/0!
J	FY 2019-20 Estimated Revenue [(1) x A]:	$ -
K	FY 2018-19 Estimated Revenue [(2) x A]:	$ 250,020.00
L	FY 2019-20 Estimated Revenue Increase/Decrease Based on Proposed Fee [J - K]:	$ (250,020.00)

FY2024-25

ESTIMATED REVENUE DERIVED FROM SERVICE

A	Quantity Estimated (# of Units of Service Provided)	1		D	Direct Costs	FY2024-25 Estimated Cost	% of Total
					Productive Labor & Benefits (0.75 of FY2023-24 Salary & MFB)	$ 138,206	49.98%
					Leave & Non-Productive Time (0.25 of FY2023-24 Salary & MFI	$ 46,069	16.66%
					Space Rental Equivalent	$ -	0.00%
					Materials and Supplies	$ -	0.00%
					Other		
					Training/Travel	$ -	0.00%
					Professional Services	$ -	0.00%
					Other Current Services	$ -	0.00%
					Equipment	$ -	0.00%
					Work Orders	$ -	0.00%
					Program Administration	$ 11,345	4.10%
					Allocated Operating Expenditures	$ 32,396	11.72%
B	Fee per Unit (*Proposed*)	$ 257,480		E	Indirect Costs	Rate	
					Departmental Overhead	26.32% $ 48,500.95	17.54%
					Central Services Overhead	0.00% $ -	0.00%
C	FY2024-25 Revenue Budgeted (A x B)	$ 257,480		F	FY2024-25 Direct & Indirect Costs	$ 276,516	100.00%

ESTIMATED COSTS TO PROVIDE SERVICE - USE WORKSHEET 24-25, BELOW

G	FY2024-25 Revenue Recovery Rate (C/F)	93.12%
H	Required Fee For 100% Cost Recovery (F/A)	$ 276,515.93
I	Over (+) or Under (-) 100% Cost Recovery (B-H)	$ (19,036)
J	FY2024-25 Estimated Revenue [(2) x A]:	$ 257,480.00
K	FY2023-24 Estimated Revenue [(3) x A]:	$ 250,020.00
L	FY2024-25 Estimated Revenue Increase/Decrease Based on Proposed Fee [J -K]:	$ 7,460.00

Worksheet 23-24

Estimated Costs Worksheet FY 2023-24

Direct Costs

Labor and Benefits

Please use the worksheet below to list all job classes necessary to support the services provided. Add rows if necessary.

Please also provide a description of the work and the estimated hours for each job class required to perform each unit of service

JobClass	Job Class Title	Description of Work	Hours per Unit of Service
6122_C	Senior Environmental Health Inspector		
6124_C	Principal Environmental Health Inspector		

9991M_Z	One Day Adjustment - Misc			
9993M_Z	Attrition Savings - Miscellaneous			
TEMPM_E	Temporary - Miscellaneous			

Please fill out the Salary and Benefits Amount per FTE column

Job Class	Job Class Title	FTE	Salary and Benefits Amount per FTE	Hours Worked	Hourly Rate	Salary and Benefits Amount
6122_C	Senior Environmental Health Inspector	1.00	$212,050.54	2,080.00	$101.95	$212,050.54
6124_C	Principal Environmental Health Inspect	0.10	$226,590.67	208.00	$108.94	$22,659.07
9993M_C	Attrition Savings - Miscellaneous	(0.33)		(692.54)		-$58,320.00
TEMPM_E	Temporary - Miscellaneous	0.01		16.49		$1,086.00
		1.10		0.77	**Total:**	**$177,475.61**

Space Rental Equivalent

Please list and describe the costs of space/facility rental necessary to support the services provided. Add rows as necessary. Ensure that the 'Total' includes the sum of all rows with cost information.

	Cost	**Description**
1		
Total:	**$0.00**	

Materials and Supplies

Please list and describe the costs of space/facility rental necessary to support the services provided. Add rows as necessary. Ensure that the 'Total' includes the sum of all rows with cost information.

	Cost	**Description**
1		
Total:	**$0.00**	

Other Costs

	Cost	**Description**
1	$12,602.56	ENVIRONMENTAL HEALTH PROGRAM ADMINISTRATION
2	$32,396.13	ENVIRONMENTAL HEALTH ALLOCATED OPERATING EXPENDITURES
Total:	**$44,998.70**	

Indirect Costs

Rate	Source
26.3%	Please provide supporting documentation for how Departmental overhead rate was derived.

Worksheet 24-25

Estimated Costs Worksheet FY 2024-25

Direct Costs

Labor and Benefits

Please use the worksheet below to list all job classes necessary to support the services provided. Add rows if necessary.

Please also provide a description of the work and the estimated hours for each job class required to perform each unit of service

JobClass	Job Class Title	Description of Work	Hours per Unit of Service
6122_C	Senior Environmental Health Inspector		
6124_C	Principal Environmental Health Inspector		
9991M_Z	One Day Adjustment - Misc		
9993M_Z	Attrition Savings - Miscellaneous		
TEMPM_E	Temporary - Miscellaneous		

Please fill out the Salary and Benefits Amount per FTE column

Job Class	Job Class Title	FTE	Salary and Benefits Amount per FTE	Hours Worked	Hourly Rate	Salary and Benefits Amount
6122_C	Senior Environmental Health Inspector	1.00	$217,702.15	2,080.00	$104.66	$217,702.15
6124_C	Principal Environmental Health Inspect	0.10	$232,719.73	208.00	$111.88	$23,271.97
9993M_C	Attrition Savings - Miscellaneous	(0.33)		(695.21)		-$57,791.00
TEMPM_E	Temporary - Miscellaneous	0.01		16.55		$1,091.00
		1.10		2,288.00	**Total:**	**$184,274.13**

Space Rental Equivalent

Please list and describe the costs of space/facility rental necessary to support the services provided. Add rows as necessary. Ensure that the 'Total' includes the sum of all rows with cost information.

	Cost	Description
1		
2		
Total:	**$0.00**	

Materials and Supplies

Please list and describe the costs of space/facility rental necessary to support the services provided. Add rows as necessary. Ensure that the 'Total' includes the sum of all rows with cost information.

	Cost	Description
1		
2		
Total:	**$0.00**	

Other Costs

	Cost	Description
1	$11,344.73	ENVIRONMENTAL HEALTH PROGRAM ADMINISTRATION
2	$32,396.13	ENVIRONMENTAL HEALTH ALLOCATED OPERATING EXPENDITURES
Total:	**$43,740.86**	

Indirect Costs

Rate	Source
26.3%	Please provide supporting documentation for how Departmental overhead rate was derived.

DEPARTMENT: DPH - Environmental Health (251975)

Fee Name: Regulatory Fee

Department Providing Service: SFDPH, Environmental Health Bran

Fee Administrator: Stephanie Lam

Code Authorization/ HC 22A:19 and 22B:1249

	Numeric Code	Title
PS Department of Proposed Revenue:	251975	HPH EnvirHlth
PS Fund of Proposed Revenue:	10000	GF Annual Account Ctrl
PS Authority of Proposed Revenue:	10000	Operating
PS Project of Proposed Revenue:	10001819	HD EH HAZARDOUS WASTE
PS Activity of Proposed Revenue:	1	SITE ASSESSMENT AND MITIGATION
PS Account of Proposed Revenue:	multiple	

Proposed Fee (FY 2024-25):	**$ 767,942**	**(1)**
Proposed Fee (FY 2023-24):	**$ 746,840**	**(2)**
Current Fee (FY 2022-23):	**$ 722,536**	**(3)**

Fee Status (New/Modified): Continuing

Fee Status (New/Modified): Continuing

Detailed Service Description:

Please provide description of service

Proposed Fee (FY 2024-25):	$	767,942
Proposed Fee (FY 2023-24):	$	746,840
Current Fee (FY 2022-23):	$	722,536

FY 2024-25 Proposed Fee Increase/Decrease:	$ 21,102
FY 2024-25 % Proposed Fee Change from FY 2022-23 Fee:	2.83%
FY 2023-24 Proposed Fee Increase/Decrease:	$ 24,304
FY 2023-24 % Proposed Fee Change from Current Fee:	3.36%

Fee Prior to Current:	#N/A	**Fiscal Year of Prior Fee Change:**	**FY 2022-23**
Current Fee Increase/Decrease from Prior Fee:	#N/A	**% Current Fee Change from Prior Fee:**	#N/A

FY2023-24

ESTIMATED REVENUE DERIVED FROM SERVICE

A	**Quantity Estimated (# of Units of Service Provided)**	**1**

ESTIMATED COSTS TO PROVIDE SERVICE - USE WORKSHEET 23-24, BELOW

		FY 2023-24 Estimated Cost	% of Total
D	**Direct Costs**		
	Productive Labor & Benefits (0.75 of 2023-24 Salary & MFB)	$ 448,687	48.03%
	Leave & Non-Productive Time (0.25 of FY 2023-24 Salary & MF	$ 149,562	16.01%
	Space Rental Equivalent	$ -	0.00%
	Materials and Supplies	$ 19,700	2.11%
	Other		
	Training/Travel	$ -	0.00%
	Professional Services	$ 32,000	3.43%
	Other Current Services	$ -	0.00%
	Equipment	$ -	0.00%
	Work Orders	$ -	0.00%
	Program Administration	$ 35,516	3.80%

					Allocated Operating Expenditures		$ 91,298	9.77%
B	Fee per Unit (*Proposed*)	$ 746,840		E	**Indirect Costs**	**Rate**		
		Included other fees in the program (see 2B)			Departmental Overhead	26.32%	$ 157,459.18	16.85%
					Central Services Overhead	0.00%	$ -	0.00%
C	**FY 2023-24 Revenue Budgeted (A x B)**	**$ 746,840**		F	**FY 2023-24 Direct & Indirect Costs**		**$ 934,223**	**100.00%**

G	**FY 2023-24 Revenue Recovery Rate (C/F)**	**79.94%**
H	**Required Fee For 100% Cost Recovery (F/A)**	**$ 934,222.84**
I	**Over (+) or Under (-) 100% Cost Recovery (B-H)**	**($187,382.84)**

J	**FY 2023-24 Estimated Revenue [(2) x A]:**	**$ 746,840.00**
K	**FY 2022-23 Estimated Revenue [(3) x A]:**	**$ 722,536.00**
L	**FY 2023-24 Estimated Revenue Increase/Decrease Based on Proposed Fee [J -K]:**	**$ 24,304.00**

FY2019-20

ESTIMATED REVENUE DERIVED FROM SERVICE

A	**Quantity Estimated (# of Units of Service Provided)**	
B	**Fee per Unit (*Proposed*)**	**$ 767,942**
C	**FY 2019-20 Revenue Budgeted (A x B)**	**$ -**

ESTIMATED COSTS TO PROVIDE SERVICE - USE WORKSHEET 18-19, BELOW

			FY 2018-19 Estimated Cost	% of Total
D	**Direct Costs**			
	Productive Labor & Benefits (0.75 of 2019-20 Salary & MFB)		$ -	#DIV/0!
	Leave & Non-Productive Time (0.25 of FY 2019-20 Salary & MF		$ -	#DIV/0!
	Space Rental Equivalent		$ -	#DIV/0!
	Materials & Supplies		$ -	#DIV/0!
	Other (Please Describe on Worksheet)		$ -	0.00%
E	**Indirect Costs**	**Rate**		
	Departmental Overhead	0.00%	$ -	#DIV/0!
	Central Services Overhead		$ -	#DIV/0!
F	**FY 2019-20 Direct & Indirect Costs**		**$ -**	**#DIV/0!**

G	**FY 2019-20 Revenue Recovery Rate (C/F):**	**#DIV/0!**
H	**Required Fee For 100% Cost Recovery (F/A):**	**#DIV/0!**
I	**Over (+) or Under (-) 100% Cost Recovery (B-H):**	**#DIV/0!**

J	**FY 2019-20 Estimated Revenue [(1) x A]:**	**$ -**
K	**FY 2018-19 Estimated Revenue [(2) x A]:**	**$ 746,840.00**
L	**FY 2019-20 Estimated Revenue Increase/Decrease Based on Proposed Fee [J - K]:**	**$ (746,840.00)**

FY2024-25

ESTIMATED REVENUE DERIVED FROM SERVICE

A	**Quantity Estimated (# of Units of Service Provided)**	**1**
B	**Fee per Unit (*Proposed*)**	**$ 767,942**
C	**FY2024-25 Revenue Budgeted (A x B)**	**$ 767,942**

ESTIMATED COSTS TO PROVIDE SERVICE - USE WORKSHEET 24-25, BELOW

			FY2024-25 Estimated Cost	% of Total
D	**Direct Costs**			
	Productive Labor & Benefits (0.75 of FY2023-24 Salary & MFB)		$ 464,003	48.51%
	Leave & Non-Productive Time (0.25 of FY2023-24 Salary & MFI		$ 154,668	16.17%
	Space Rental Equivalent		$ -	0.00%
	Materials and Supplies		$ 19,700	2.06%
	Other			
	Training/Travel		$ -	0.00%
	Professional Services		$ 32,000	3.35%
	Other Current Services		$ -	0.00%
	Equipment		$ -	0.00%
	Work Orders		$ -	0.00%
	Program Administration		$ 31,972	3.34%
	Allocated Operating Expenditures		$ 91,298	9.55%
E	**Indirect Costs**	**Rate**		
	Departmental Overhead	26.32%	$ 162,834	17.02%
	Central Services Overhead	0.00%	$ -	0.00%
F	**FY2024-25 Direct & Indirect Costs**		**$ 956,475**	**100.00%**

G	**FY2024-25 Revenue Recovery Rate (C/F)**	**80.29%**
H	**Required Fee For 100% Cost Recovery (F/A)**	**$ 956,475.25**
I	**Over (+) or Under (-) 100% Cost Recovery (B-H)**	**$ (188,533)**

J	**FY2024-25 Estimated Revenue [(2) x A]:**	**$ 767,942.00**
K	**FY2023-24 Estimated Revenue [(3) x A]:**	**$ 746,840.00**
L	**FY2024-25 Estimated Revenue Increase/Decrease Based on Proposed Fee [J -K]:**	**$ 21,102.00**

Worksheet 23-24

Estimated Costs Worksheet FY 2023-24

Direct Costs

Labor and Benefits

Please use the worksheet below to list all job classes necessary to support the services provided. Add rows if necessary.

Please also provide a description of the work and the estimated hours for each job class required to perform each unit of service

JobClass	Job Class Title	Description of Work	Hours per Unit of Service
6122_C	Senior Environmental Health Inspector		
6124_C	Principal Environmental Health Inspector		
9991M_Z	One Day Adjustment - Misc		
9993M_Z	Attrition Savings - Miscellaneous		
OVERM_E	Overtime - Miscellaneous		
PREMM_E	Premium Pay - Miscellaneous		
STEPM_Z	Step Adjustments, Miscellaneous		
TEMPM_E	Temporary - Miscellaneous		

Please fill out the Salary and Benefits Amount per FTE column

Job Class	Job Class Title	FTE	Salary and Benefits Amount per FTE	Hours Worked	Hourly Rate	Salary and Benefits Amount
5241_C	Engineer	1.00	$255,336.00	2,080.00	$122.76	$255,336.00
6122_C	Senior Environmental Health Inspector	2.00	$212,050.54	4,160.00	$101.95	$424,101.09
6124_C	Principal Environmental Health Inspect	0.10	$226,590.67	208.00	$108.94	$22,659.07
9993M_C	Attrition Savings - Miscellaneous	(0.50)		(1,050.21)		-$88,440.00
OVERM_E	Overtime - Miscellaneous			-		$7,009.00
PREMM_E	Premium Pay - Miscellaneous			-		$2,828.00
STEPM_C	Step Adjustments, Miscellaneous			-		-$26,330.00
TEMPM_E	Temporary - Miscellaneous	0.01		16.49		$1,086.00
		3.10		2.60	**Total:**	**$598,249.15**

Space Rental Equivalent

Please list and describe the costs of space/facility rental necessary to support the services provided. Add rows as necessary. Ensure that the 'Total' includes the sum of all rows with cost information.

	Cost	**Description**
1		
2		
3		
Total:	**$0.00**	

Materials and Supplies

Please list and describe the costs of space/facility rental necessary to support the services provided. Add rows as necessary. Ensure that the 'Total' includes the sum of all rows with cost information.

	Cost	**Description**
1	$19,700.00	Materials & Supplies-Budget
2		
3		
Total:	**$19,700.00**	

Other Costs

	Cost	**Description**
1	$32,000.00	Prof & Specialized Svcs-Bdgt
2	$35,516.31	ENVIRONMENTAL HEALTH PROGRAM ADMINISTRATION
3	$91,298.19	ENVIRONMENTAL HEALTH ALLOCATED OPERATING EXPENDITURES
	$0.00	49 SVN RENT
Total:	**$178,514.50**	

Indirect Costs

Rate	**Source**
26.3%	Please provide supporting documentation for how Departmental overhead rate was derived.

Worksheet 24-25

Estimated Costs Worksheet FY 2024-25

Direct Costs

Labor and Benefits

Please use the worksheet below to list all job classes necessary to support the services provided. Add rows if necessary.

Please also provide a description of the work and the estimated hours for each job class required to perform each unit of service

JobClass	Job Class Title	Description of Work	Hours per Unit of Service
6122_C	Senior Environmental Health Inspector		
6124_C	Principal Environmental Health Inspector		
9991M_Z	One Day Adjustment - Misc		
9993M_C	Attrition Savings - Miscellaneous		
OVERM_E	Overtime - Miscellaneous		
PREMM_E	Premium Pay - Miscellaneous		
STEPM_C	Step Adjustments, Miscellaneous		
TEMPM_E	Temporary - Miscellaneous		

Please fill out the Salary and Benefits Amount per FTE column

Job Class	Job Class Title	FTE	Salary and Benefits Amount per FTE	Hours Worked	Hourly Rate	Salary and Benefits Amount	
5241_C	Engineer	1.00	$262,466.00	2,080.00	$126.19	$262,466.00	
6122_C	Senior Environmental Health Inspector	2.00	$217,702.15	4,160.00	$104.66	$435,404.30	
6124_C	Principal Environmental Health Inspect	0.10	$232,719.73	208.00	$111.88	$23,271.97	
9993M_C	Attrition Savings - Miscellaneous	(0.51)		(1,054.25)		-$87,637.00	-0.121525256
OVERM_E	Overtime - Miscellaneous			-		$7,009.00	
PREMM_E	Premium Pay - Miscellaneous			-		$2,828.00	
STEPM_C	Step Adjustments, Miscellaneous			-		-$25,762.00	
TEMPM_E	Temporary - Miscellaneous	0.01		16.55		$1,091.00	
		3.10		6,448.00	**Total:**	**$618,671.28**	

Space Rental Equivalent

Please list and describe the costs of space/facility rental necessary to support the services provided. Add rows as necessary. Ensure that the 'Total' includes the sum of all rows with cost information.

	Cost	**Description**
1		
2		
3		
Total:	**$0.00**	

Materials and Supplies

Please list and describe the costs of space/facility rental necessary to support the services provided. Add rows as necessary. Ensure that the 'Total' includes the sum of all rows with cost information.

	Cost	**Description**
1	$19,700.00	Materials & Supplies-Budget
2		
3		
Total:	**$19,700.00**	

Other Costs

	Cost	**Description**
1	$32,000.00	Prof & Specialized Svcs-Bdgt
2	$31,971.50	ENVIRONMENTAL HEALTH PROGRAM ADMINISTRATION
3	$91,298.19	ENVIRONMENTAL HEALTH ALLOCATED OPERATING EXPENDITURES
Total:	**$174,969.69**	

Indirect Costs

Rate	**Source**
26.3%	Please provide supporting documentation for how Departmental overhead rate was derived.

BUDGET FORM 3A: Expenditure Changes
DEPARTMENT: DPH

															Total BY Expenditure Variance:		15,305,172	Total BY+1 Expenditure Variance:		16,973,784		
Budget System Report 15.30.005 filtered on Gross Expenditures															FY 2023-24			FY 2024-25			FORMULA	FILL IN
GFS Type	Dept Grp	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	50105alary	501010 - Perm Salaries-Misc-Regular			$6,937,383	$6,390,776	(546,607)	$7,279,098	$6,710,556	(568,542)	YES	See form 3B - Positions
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	50105alary	511010 - Overtime - Scheduled Misc			0	$25,000	25,000	0	$25,000	25,000	YES	See form 3B - Positions
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	513010 - Retire City Misc			$1,006,189	$924,359	(81,830)	$895,783	$823,299	(72,484)	YES	See form 3B - Positions
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$396,264	$363,925	(32,339)	$424,181	$390,481	(33,700)	YES	See form 3B - Positions
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$104,030	$96,466	(7,564)	$108,992	$101,111	(7,881)	YES	See form 3B - Positions
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	515010 - Health Service-City Match			$204,181	$175,717	(28,464)	$217,965	$187,582	(30,383)	YES	See form 3B - Positions
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$44,461	$41,228	(3,233)	$46,568	$43,200	(3,368)	YES	See form 3B - Positions
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$27,298	$25,314	(1,984)	$28,589	$26,520	(2,069)	YES	See form 3B - Positions
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	515710 - Dependent Coverage			$594,698	$531,888	(62,810)	$634,814	$567,767	(67,047)	YES	See form 3B - Positions
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	516010 - Dental Coverage			$57,910	$51,324	(6,586)	$59,667	$52,882	(6,785)	YES	See form 3B - Positions
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$26,273	$24,141	(2,132)	$27,579	$25,362	(2,217)	YES	See form 3B - Positions
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	50105alary	501010 - Perm Salaries-Misc-Regular			0	$299,446	299,446	0	$312,040	312,040	YES	See form 3B - Positions
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	513010 - Retire City Misc			0	$44,828	44,828	0	$39,783	39,783	YES	See form 3B - Positions
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			0	$18,566	18,566	0	$19,346	19,346	YES	See form 3B - Positions
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$4,342	4,342	0	$4,524	4,524	YES	See form 3B - Positions
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515010 - Health Service-City Match			0	$16,344	16,344	0	$17,445	17,445	YES	See form 3B - Positions
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$1,856	1,856	0	$1,933	1,933	YES	See form 3B - Positions
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$1,139	1,139	0	$1,188	1,188	YES	See form 3B - Positions
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515710 - Dependent Coverage			0	$30,414	30,414	0	$32,466	32,466	YES	See form 3B - Positions
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	516010 - Dental Coverage			0	$3,321	3,321	0	$3,423	3,423	YES	See form 3B - Positions
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			0	$1,167	1,167	0	$1,216	1,216	YES	See form 3B - Positions
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10036074-0002	PFS Patient Access Unit	PAU2	10000	Operating	50105alary	501010 - Perm Salaries-Misc-Regular			0	$183,558	183,558	0	$191,276	191,276	YES	See form 3B - Positions
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10036074-0002	PFS Patient Access Unit	PAU2	10000	Operating	5130Fringe	513010 - Retire City Misc			0	$27,480	27,480	0	$24,386	24,386	YES	See form 3B - Positions
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10036074-0002	PFS Patient Access Unit	PAU2	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			0	$11,380	11,380	0	$11,860	11,860	YES	See form 3B - Positions
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10036074-0002	PFS Patient Access Unit	PAU2	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$2,662	2,662	0	$2,774	2,774	YES	See form 3B - Positions
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10036074-0002	PFS Patient Access Unit	PAU2	10000	Operating	5130Fringe	515010 - Health Service-City Match			0	$9,488	9,488	0	$10,128	10,128	YES	See form 3B - Positions
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10036074-0002	PFS Patient Access Unit	PAU2	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$1,138	1,138	0	$1,186	1,186	YES	See form 3B - Positions
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10036074-0002	PFS Patient Access Unit	PAU2	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$698	698	0	$728	728	YES	See form 3B - Positions
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10036074-0002	PFS Patient Access Unit	PAU2	10000	Operating	5130Fringe	515710 - Dependent Coverage			0	$23,338	23,338	0	$24,912	24,912	YES	See form 3B - Positions
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10036074-0002	PFS Patient Access Unit	PAU2	10000	Operating	5130Fringe	516010 - Dental Coverage			0	$2,366	2,366	0	$2,436	2,436	YES	See form 3B - Positions
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10036074-0002	PFS Patient Access Unit	PAU2	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			0	$716	716	0	$746	746	YES	See form 3B - Positions
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	50105alary	501010 - Perm Salaries-Misc-Regular			$20,385,924	$19,935,457	(450,467)	$21,352,004	$20,904,511	(447,493)	YES	See form 3B - Positions
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	50105alary	511010 - Overtime - Scheduled Misc			$788,685	$1,288,685	500,000	$788,687	$1,288,688	500,001	YES	See form 3B - Positions
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	513010 - Retire City Misc			$2,936,500	$2,869,165	(67,335)	$2,612,515	$2,555,564	(56,951)	YES	See form 3B - Positions
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$1,189,369	$1,180,437	(8,932)	$1,277,115	$1,269,349	(7,766)	YES	See form 3B - Positions
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$336,125	$336,843	718	$350,193	$350,955	762	YES	See form 3B - Positions
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515010 - Health Service-City Match			$509,630	$500,672	(8,958)	$544,051	$534,488	(9,563)	YES	See form 3B - Positions
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$143,627	$143,935	308	$149,640	$149,969	329	YES	See form 3B - Positions
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$88,189	$88,378	189	$91,860	$92,061	201	YES	See form 3B - Positions
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515710 - Dependent Coverage			$1,653,863	$1,608,586	(45,277)	$1,765,462	$1,717,134	(48,328)	YES	See form 3B - Positions
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	516010 - Dental Coverage			$157,141	$152,768	(4,373)	$161,916	$157,415	(4,501)	YES	See form 3B - Positions
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$69,883	$68,425	(1,458)	$73,253	$71,816	(1,437)	YES	See form 3B - Positions
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5210NPSvcs	530000 - Rents-Leases-Bldgs&Struct-Bdgt			$226,480	$217,320	(9,160)	$226,480	$224,817	(1,663)	YES	(9,160) Rent budget reallocation, 7,497 Rent budget reallocation
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5400Mat&Su	544610 - Pharmaceutical			$4,878,514	$4,878,514	-	$4,878,514	$5,366,365	487,851	YES	487,851 C2 DPH Pharmaceuticals and Materials and Supplies Inflation
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037397-0001	HB Office of Coordinated Care	System Coordination & Oversigh	10000	Operating	50105alary	501010 - Perm Salaries-Misc-Regular			$843,545	$127,391	(716,154)	$879,023	$132,749	(746,274)	YES	See form 3B - Positions
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037397-0001	HB Office of Coordinated Care	System Coordination & Oversigh	10000	Operating	5130Fringe	513010 - Retire City Misc			$125,285	$19,071	(106,214)	$111,026	$16,924	(94,102)	YES	See form 3B - Positions
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037397-0001	HB Office of Coordinated Care	System Coordination & Oversigh	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$49,868	$7,898	(41,970)	$52,460	$8,230	(44,230)	YES	See form 3B - Positions
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037397-0001	HB Office of Coordinated Care	System Coordination & Oversigh	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$12,231	$1,847	(10,384)	$12,747	$1,925	(10,822)	YES	See form 3B - Positions
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037397-0001	HB Office of Coordinated Care	System Coordination & Oversigh	10000	Operating	5130Fringe	515010 - Health Service-City Match			$31,072	$5,448	(25,624)	$33,166	$5,815	(27,351)	YES	See form 3B - Positions
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037397-0001	HB Office of Coordinated Care	System Coordination & Oversigh	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$5,225	$789	(4,436)	$5,444	$822	(4,622)	YES	See form 3B - Positions
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037397-0001	HB Office of Coordinated Care	System Coordination & Oversigh	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$3,211	$485	(2,726)	$3,344	$505	(2,839)	YES	See form 3B - Positions
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037397-0001	HB Office of Coordinated Care	System Coordination & Oversigh	10000	Operating	5130Fringe	515710 - Dependent Coverage			$64,870	$10,138	(54,732)	$69,247	$10,822	(58,425)	YES	See form 3B - Positions
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037397-0001	HB Office of Coordinated Care	System Coordination & Oversigh	10000	Operating	5130Fringe	516010 - Dental Coverage			$6,810	$1,107	(5,703)	$7,019	$1,141	(5,878)	YES	See form 3B - Positions
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037397-0001	HB Office of Coordinated Care	System Coordination & Oversigh	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$3,291	$497	(2,794)	$3,430	$518	(2,912)	YES	See form 3B - Positions
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037397-0007	HB Office of Coordinated Care	Case Management	10000	Operating	50105alary	501010 - Perm Salaries-Misc-Regular			$132,941	$642,505	509,564	$138,531	$669,527	530,996	YES	See form 3B - Positions
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037397-0007	HB Office of Coordinated Care	Case Management	10000	Operating	5130Fringe	513010 - Retire City Misc			$19,902	$96,186	76,284	$17,661	$85,357	67,696	YES	See form 3B - Positions
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037397-0007	HB Office of Coordinated Care	Case Management	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$8,242	$39,834	31,592	$8,589	$41,509	32,920	YES	See form 3B - Positions
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037397-0007	HB Office of Coordinated Care	Case Management	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$1,928	$9,316	7,388	$2,009	$9,709	7,700	YES	See form 3B - Positions
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037397-0007	HB Office of Coordinated Care	Case Management	10000	Operating	5130Fringe	515010 - Health Service-City Match			$5,448	$27,240	21,792	$5,815	$29,075	23,260	YES	See form 3B - Positions
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037397-0007	HB Office of Coordinated Care	Case Management	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$824	$3,980	3,156	$858	$4,146	3,288	YES	See form 3B - Positions
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037397-0007	HB Office of Coordinated Care	Case Management	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$506	$2,446	1,940	$527	$2,547	2,020	YES	See form 3B - Positions
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037397-0007	HB Office of Coordinated Care	Case Management	10000	Operating	5130Fringe	515710 - Dependent Coverage			$10,138	$50,690	40,552	$10,822	$54,110	43,288	YES	See form 3B - Positions
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037397-0007	HB Office of Coordinated Care	Case Management	10000	Operating	5130Fringe	516010 - Dental Coverage			$1,107	$5,535	4,428	$1,141	$5,705	4,564	YES	See form 3B - Positions
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037397-0007	HB Office of Coordinated Care	Case Management	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$518	$2,506	1,988	$540	$2,612	2,072	YES	See form 3B - Positions
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037419-0001	HB Utilization Management	UM	10000	Operating	50105alary	501010 - Perm Salaries-Misc-Regular			$1,548,064	$1,465,552	(82,512)	$1,613,168	$1,527,182	(85,986)	YES	See form 3B - Positions
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037419-0001	HB Utilization Management	UM	10000	Operating	5130Fringe	513010 - Retire City Misc			$226,765	$214,891	(11,874)	$200,463	$189,999	(10,464)	YES	See form 3B - Positions
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037419-0001	HB Utilization Management	UM	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$83,958	$84,990	1,032	$89,961	$90,744	783	YES	See form 3B - Positions
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037419-0001	HB Utilization Management	UM	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$22,480	$21,283	(1,197)	$23,425	$22,177	(1,248)	YES	See form 3B - Positions
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037419-0001	HB Utilization Management	UM	10000	Operating	5130Fringe	515010 - Health Service-City Match			$40,952	$41,840	888	$43,715	$44,663	948	YES	See form 3B - Positions
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037419-0001	HB Utilization Management	UM	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$9,604	$9,094	(510)	$10,007	$9,473	(534)	YES	See form 3B - Positions
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037419-0001	HB Utilization Management	UM	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$5,899	$5,584	(315)	$6,145	$5,818	(327)	YES	See form 3B - Positions
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037419-0001	HB Utilization Management	UM	10000	Operating	5130Fringe	515710 - Dependent Coverage			$111,452	$108,110	(3,342)	$118,973	$115,403	(3,570)	YES	See form 3B - Positions
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037419-0001	HB Utilization Management	UM	10000	Operating	5130Fringe	516010 - Dental Coverage			$10,803	$10,911	108	$11,134	$11,242	108	YES	See form 3B - Positions
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037419-0001	HB Utilization Management	UM	10000	Operating	5130Fringe	519110 - Flexible Benefit Package			0	$14,358	14,358	0	$15,327	15,327	YES	See form 3B - Positions
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037419-0001	HB Utilization Management	UM	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$6,039	$3,684	(2,355)	$6,294	$3,840	(2,454)	YES	See form 3B - Positions
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	50105alary	501010 - Perm Salaries-Misc-Regular			$1,867,186	$2,440,350	573,164	$1,945,710	$2,926,940	981,230	YES	See form 3B - Positions
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	513010 - Retire City Misc			$272,613	$356,564	83,951	$240,857	$363,532	122,675	YES	See form 3B - Positions

GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$113,692	$149,227	35,535	$118,967	$179,804	60,837	YES	See form 3B - Positions
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$27,074	$35,385	8,311	$28,214	$42,444	14,230	YES	See form 3B - Positions
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	515010 - Health Service-City Match			$63,286	$83,796	20,510	$67,554	$102,774	35,220	YES	See form 3B - Positions
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$11,570	$15,120	3,550	$12,056	$18,133	6,077	YES	See form 3B - Positions
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$7,103	$9,285	2,182	$7,401	$11,132	3,731	YES	See form 3B - Positions
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	515710 - Dependent Coverage			$144,683	$175,684	31,001	$154,439	$223,186	68,747	YES	See form 3B - Positions
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	516010 - Dental Coverage			$15,164	$18,751	3,587	$15,625	$22,818	7,193	YES	See form 3B - Positions
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	519110 - Flexible Benefit Package			$4,786	$9,572	4,786	$5,109	$10,218	5,109	YES	See form 3B - Positions
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$6,182	$7,714	1,532	$6,443	$9,522	3,079	YES	See form 3B - Positions
GFS	DPH	210708	HBH Managed Care	10020	GF Continuing Authority Ctrl	10037683-0002	HN CALAIM	BH QIP	22071	HN CALAIM Implementation	5010Salary	505010 - Temp Misc Regular Salaries			$459,769	$459,769	-	$461,537	$0	(461,537)	YES	See form 3B - Positions
GFS	DPH	210708	HBH Managed Care	10020	GF Continuing Authority Ctrl	10037683-0002	HN CALAIM	BH QIP	22071	HN CALAIM Implementation	5130Fringe	514010 - Social Security (OASDI & HI)			$28,506	$28,506	-	$28,615	$0	(28,615)	YES	See form 3B - Positions
GFS	DPH	210708	HBH Managed Care	10020	GF Continuing Authority Ctrl	10037683-0002	HN CALAIM	BH QIP	22071	HN CALAIM Implementation	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$6,667	$6,667	-	$6,692	$0	(6,692)	YES	See form 3B - Positions
GFS	DPH	210708	HBH Managed Care	10020	GF Continuing Authority Ctrl	10037683-0002	HN CALAIM	BH QIP	22071	HN CALAIM Implementation	5130Fringe	515020 - Retiree Health-Match-Prop B			$2,849	$2,849	-	$2,860	$0	(2,860)	YES	See form 3B - Positions
GFS	DPH	210708	HBH Managed Care	10020	GF Continuing Authority Ctrl	10037683-0002	HN CALAIM	BH QIP	22071	HN CALAIM Implementation	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$1,749	$1,749	-	$1,756	$0	(1,756)	YES	See form 3B - Positions
GFS	DPH	210708	HBH Managed Care	10020	GF Continuing Authority Ctrl	10037683-0002	HN CALAIM	BH QIP	22071	HN CALAIM Implementation	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$287,733	$287,733	-	$287,733	$0	(287,733)	YES	Project completed by FY24.
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10001668-0011	HB MH Transition	HB MH TS Acute Care OCOH	10000	Operating	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$2,200,000	$2,552,360	352,360	$2,200,000	$2,552,360	352,360	YES	Contract budget reallocation
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10001669-0002	HB MH Admin	HAP	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$801,379	$610,292	(191,087)	$843,120	$643,997	(199,123)	YES	See form 3B - Positions
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10001669-0002	HB MH Admin	HAP	10000	Operating	5130Fringe	513010 - Retire City Misc			$116,852	$88,245	(28,607)	$104,239	$78,853	(25,386)	YES	See form 3B - Positions
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10001669-0002	HB MH Admin	HAP	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$36,850	$25,003	(11,847)	$39,834	$27,489	(12,345)	YES	See form 3B - Positions
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10001669-0002	HB MH Admin	HAP	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$11,634	$8,863	(2,771)	$12,239	$9,352	(2,887)	YES	See form 3B - Positions
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10001669-0002	HB MH Admin	HAP	10000	Operating	5130Fringe	515010 - Health Service-City Match			$17,345	$9,173	(8,172)	$18,514	$9,792	(8,722)	YES	See form 3B - Positions
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10001669-0002	HB MH Admin	HAP	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$4,971	$3,787	(1,184)	$5,228	$3,995	(1,233)	YES	See form 3B - Positions
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10001669-0002	HB MH Admin	HAP	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$3,053	$2,326	(727)	$3,212	$2,454	(758)	YES	See form 3B - Positions
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10001669-0002	HB MH Admin	HAP	10000	Operating	5130Fringe	515710 - Dependent Coverage			$30,605	$15,398	(15,207)	$32,669	$16,436	(16,233)	YES	See form 3B - Positions
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10001669-0002	HB MH Admin	HAP	10000	Operating	5130Fringe	516010 - Dental Coverage			$3,349	$1,688	(1,661)	$3,451	$1,740	(1,711)	YES	See form 3B - Positions
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10001669-0002	HB MH Admin	HAP	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$605	($140)	(745)	$663	($114)	(777)	YES	See form 3B - Positions
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$5,349,914	$5,151,217	(198,697)	$5,600,896	$5,393,843	(207,053)	YES	See form 3B - Positions
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	513010 - Retire City Misc			$780,281	$751,533	(28,748)	$693,733	$668,376	(25,357)	YES	See form 3B - Positions
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$292,920	$283,031	(9,889)	$312,636	$301,836	(10,800)	YES	See form 3B - Positions
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$77,608	$74,727	(2,881)	$81,247	$78,245	(3,002)	YES	See form 3B - Positions
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	515010 - Health Service-City Match			$168,920	$165,088	(3,832)	$180,312	$176,221	(4,091)	YES	See form 3B - Positions
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$33,156	$31,925	(1,231)	$34,710	$33,427	(1,283)	YES	See form 3B - Positions
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$20,363	$19,607	(756)	$21,314	$20,526	(788)	YES	See form 3B - Positions
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	515710 - Dependent Coverage			$400,457	$386,277	(14,180)	$427,470	$412,333	(15,137)	YES	See form 3B - Positions
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	516010 - Dental Coverage			$40,691	$39,416	(1,275)	$41,931	$40,617	(1,314)	YES	See form 3B - Positions
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$16,221	$15,446	(775)	$17,009	$16,201	(808)	YES	See form 3B - Positions
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5210NPSvcs	530000 - Rents-Leases-Bldgs&Struct-Bdgt			$433,205	$440,751	7,546	$433,205	$463,973	30,768	YES	7,546 Rent budget reallocation, 23,222 Rent budget reallocation
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0002	HB SUD - Community Care	CJC	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$141,463	($1,935)	(143,398)	$150,680	($1,717)	(152,397)	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0002	HB SUD - Community Care	CJC	10000	Operating	5130Fringe	513010 - Retire City Misc			$21,178	($290)	(21,468)	$19,210	($219)	(19,429)	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0002	HB SUD - Community Care	CJC	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$8,832	($58)	(8,890)	$9,404	($44)	(9,448)	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0002	HB SUD - Community Care	CJC	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$2,065	($15)	(2,080)	$2,200	($11)	(2,211)	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0002	HB SUD - Community Care	CJC	10000	Operating	5130Fringe	515010 - Health Service-City Match			$8,782	$1,434	(7,348)	$9,374	$1,457	(7,917)	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0002	HB SUD - Community Care	CJC	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$883	($6)	(889)	$940	($4)	(944)	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0002	HB SUD - Community Care	CJC	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$542	($3)	($45)	$577	($3)	(580)	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0002	HB SUD - Community Care	CJC	10000	Operating	5130Fringe	515710 - Dependent Coverage			$11,687	($173)	(11,860)	$12,476	($482)	(12,958)	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0002	HB SUD - Community Care	CJC	10000	Operating	5130Fringe	516010 - Dental Coverage			$1,393	$53	(1,340)	$1,436	$26	(1,410)	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0002	HB SUD - Community Care	CJC	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$552	($7)	($559)	$588	($7)	(595)	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0002	HB SUD - Community Care	CJC	10000	Operating	5210NPSvcs	530000 - Rents-Leases-Bldgs&Struct-Bdgt			$686,000	$634,193	(51,807)	$686,000	$638,208	(47,792)	YES	(51,807) Rent budget reallocation, 4,015 Rent budget reallocation
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$3,063,536	$3,505,216	441,680	$3,261,135	$3,724,356	463,221	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	513010 - Retire City Misc			$445,589	$510,663	65,074	$402,702	$460,667	57,965	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$159,621	$183,949	24,328	$172,490	$198,521	26,031	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$45,503	$51,907	6,404	$48,371	$55,088	6,717	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	515010 - Health Service-City Match			$126,775	$143,808	17,033	$135,320	$153,575	18,255	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$19,446	$22,182	2,736	$20,672	$23,542	2,870	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$11,938	$13,618	1,680	$12,691	$14,454	1,763	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	515710 - Dependent Coverage			$197,684	$232,951	35,267	$211,019	$248,962	37,943	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	516010 - Dental Coverage			$22,495	$26,276	3,781	$23,190	$27,113	3,923	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	519110 - Flexible Benefit Package			$10,673	$15,459	4,786	$11,393	$16,502	5,109	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$6,707	$7,584	877	$7,261	$8,187	926	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5200OHAIlo	579990 - Allocated Chrgs-Spec Sources			($3,686,372)	($4,309,571)	(623,199)	($3,686,372)	($4,309,571)	(623,199)	YES	(105,366) Activity code update from 0003 to 0012 , (299,112) Activity code update from 0003 to 0011 , (218,721) Budget will be given to WPIC as attrition.
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5210NPSvcs	530000 - Rents-Leases-Bldgs&Struct-Bdgt			$693,826	$622,295	(71,531)	$693,826	$644,578	(49,248)	YES	(71,531) Rent budget reallocation, 22,283 Rent budget reallocation
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0006	HB SUD - Community Care	Homeless Outreach Team	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			($1)	$0	1	($1)	$0	1	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0008	HB SUD - Community Care	Other - Non Reportable	10000	Operating	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$1,133,156	$1,001,717	(131,439)	$1,133,156	$1,001,717	(131,439)	YES	Contract budget reallocation
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0010	HB SUD - Community Care	Substance Use Disorder (SUD)	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$123,916	123,916	0	$129,127	129,127	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0010	HB SUD - Community Care	Substance Use Disorder (SUD)	10000	Operating	5130Fringe	513010 - Retire City Misc			0	$18,551	18,551	0	$16,462	16,462	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0010	HB SUD - Community Care	Substance Use Disorder (SUD)	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			0	$7,683	7,683	0	$8,006	8,006	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0010	HB SUD - Community Care	Substance Use Disorder (SUD)	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$1,797	1,797	0	$1,872	1,872	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0010	HB SUD - Community Care	Substance Use Disorder (SUD)	10000	Operating	5130Fringe	515010 - Health Service-City Match			0	$4,339	4,339	0	$4,632	4,632	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0010	HB SUD - Community Care	Substance Use Disorder (SUD)	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$768	768	0	$800	800	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0010	HB SUD - Community Care	Substance Use Disorder (SUD)	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$471	471	0	$491	491	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0010	HB SUD - Community Care	Substance Use Disorder (SUD)	10000	Operating	5130Fringe	515710 - Dependent Coverage			0	$11,663	11,663	0	$12,449	12,449	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0010	HB SUD - Community Care	Substance Use Disorder (SUD)	10000	Operating	5130Fringe	516010 - Dental Coverage			0	$1,187	1,187	0	$1,223	1,223	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0010	HB SUD - Community Care	Substance Use Disorder (SUD)	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			0	$434	434	0	$452	452	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0011	HB SUD - Community Care	PC OBOT	10000	Operating	5200OHAIlo	579990 - Allocated Chrgs-Spec Sources			0	$299,112	299,112	0	$299,112	299,112	YES	Activity code update from 0003 to 0011.
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0012	HB SUD - Community Care	JH Methadone Dosing	10000	Operating	5200OHAIlo	579990 - Allocated Chrgs-Spec Sources			0	$105,366	105,366	0	$105,366	105,366	YES	Activity code update from 0003 to 0012.
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037399-0002	HB Service Center	Pharmacy	10000	Operating	5400Mat&Su	544610 - Pharmaceutical			$2,525,027	$2,525,027	-	$2,525,027	$2,777,530	252,503	YES	Initiative C2: Pharmaceuticals and Materials and Supplies Inflation
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$1,212,843	$580,467	(632,376)	$1,263,844	$604,878	(658,966)	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	513010 - Retire City Misc			$181,569	$86,898	(94,671)	$161,126	$77,115	(84,011)	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$75,194	$35,988	(39,206)	$78,360	$37,502	(40,858)	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$17,585	$8,416	(9,169)	$18,325	$8,771	(9,554)	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	515010 - Health Service-City Match			$62,543	$26,131	(36,412)	$66,756	$27,892	(38,864)	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$7,516	$3,596	(3,920)	$7,831	$3,747	(4,084)	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$4,615	$2,209	(2,406)	$4,810	$2,302	(2,508)	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	515710 - Dependent Coverage			$116,384	$52,215	(64,169)	$124,237	$55,737	(68,500)	YES	See form 3B - Positions

GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	516010 - Dental Coverage			$12,709	$5,615	(7,094)	$13,098	$5,787	(7,311)	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$4,730	$2,220	(2,510)	$4,929	$2,314	(2,615)	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037435-0001	HB SUD Drug Court Treatmnt Ctr	Drug Court Treatment Center	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$914,718	914,718	0	$953,182	953,182	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037435-0001	HB SUD Drug Court Treatmnt Ctr	Drug Court Treatment Center	10000	Operating	5130Fringe	513010 - Retire City Misc			0	$136,938	136,938	0	$121,520	121,520	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037435-0001	HB SUD Drug Court Treatmnt Ctr	Drug Court Treatment Center	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			0	$56,711	56,711	0	$59,099	59,099	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037435-0001	HB SUD Drug Court Treatmnt Ctr	Drug Court Treatment Center	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$13,263	13,263	0	$13,821	13,821	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037435-0001	HB SUD Drug Court Treatmnt Ctr	Drug Court Treatment Center	10000	Operating	5130Fringe	515010 - Health Service-City Match			0	$49,032	49,032	0	$52,335	52,335	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037435-0001	HB SUD Drug Court Treatmnt Ctr	Drug Court Treatment Center	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$5,669	5,669	0	$5,907	5,907	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037435-0001	HB SUD Drug Court Treatmnt Ctr	Drug Court Treatment Center	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$3,480	3,480	0	$3,628	3,628	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037435-0001	HB SUD Drug Court Treatmnt Ctr	Drug Court Treatment Center	10000	Operating	5130Fringe	515710 - Dependent Coverage			0	$91,242	91,242	0	$97,398	97,398	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037435-0001	HB SUD Drug Court Treatmnt Ctr	Drug Court Treatment Center	10000	Operating	5130Fringe	516010 - Dental Coverage			0	$9,963	9,963	0	$10,269	10,269	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037435-0001	HB SUD Drug Court Treatmnt Ctr	Drug Court Treatment Center	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			0	$3,567	3,567	0	$3,718	3,718	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10060	GF Work Order	10001801-0001	WO-JUV	WO-JV Juvenile Hall SUD	10002	Interdepartmental-Overhead	5010Salary	505010 - Temp Misc Regular Salaries			0	$80,381	80,381	0	$80,382	80,382	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10060	GF Work Order	10001801-0001	WO-JUV	WO-JV Juvenile Hall SUD	10002	Interdepartmental-Overhead	5130Fringe	514010 - Social Security (OASDI & HI)			0	$4,984	4,984	0	$4,984	4,984	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10060	GF Work Order	10001801-0001	WO-JUV	WO-JV Juvenile Hall SUD	10002	Interdepartmental-Overhead	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$1,166	1,166	0	$1,166	1,166	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10060	GF Work Order	10001801-0001	WO-JUV	WO-JV Juvenile Hall SUD	10002	Interdepartmental-Overhead	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$498	498	0	$498	498	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10060	GF Work Order	10001801-0001	WO-JUV	WO-JV Juvenile Hall SUD	10002	Interdepartmental-Overhead	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$306	306	0	$306	306	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10060	GF Work Order	10001801-0001	WO-JUV	WO-JV Juvenile Hall SUD	10002	Interdepartmental-Overhead	5130Fringe	519990 - Other Fringe Benefits			0	$0	-	0	($1)	(1)	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10060	GF Work Order	10001801-0001	WO-JUV	WO-JV Juvenile Hall SUD	10002	Interdepartmental-Overhead	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$105,000	$0	(105,000)	$105,000	$0	(105,000)	YES	update per MOU
GFS	DPH	240646	HBH Substance Use Disorder	10060	GF Work Order	10001972-0001	HB SU WO-AP	WO-AP Case Coordination	10002	Interdepartmental-Overhead	5130Fringe	519990 - Other Fringe Benefits			$0	$0	-	($1)	$0	1	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10060	GF Work Order	10001972-0002	HB SU WO-AP	WO-AP Case Mgmt	10002	Interdepartmental-Overhead	5010Salary	501010 - Perm Salaries-Misc-Regular			$83,886	$0	(83,886)	$87,413	$0	(87,413)	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10060	GF Work Order	10001972-0002	HB SU WO-AP	WO-AP Case Mgmt	10002	Interdepartmental-Overhead	5130Fringe	513010 - Retire City Misc			$12,558	$0	(12,558)	$11,144	$0	(11,144)	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10060	GF Work Order	10001972-0002	HB SU WO-AP	WO-AP Case Mgmt	10002	Interdepartmental-Overhead	5130Fringe	514010 - Social Security (OASDI & HI)			$5,201	$0	(5,201)	$5,420	$0	(5,420)	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10060	GF Work Order	10001972-0002	HB SU WO-AP	WO-AP Case Mgmt	10002	Interdepartmental-Overhead	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$1,216	$0	(1,216)	$1,267	$0	(1,267)	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10060	GF Work Order	10001972-0002	HB SU WO-AP	WO-AP Case Mgmt	10002	Interdepartmental-Overhead	5130Fringe	515010 - Health Service-City Match			$5,448	$0	(5,448)	$5,815	$0	(5,815)	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10060	GF Work Order	10001972-0002	HB SU WO-AP	WO-AP Case Mgmt	10002	Interdepartmental-Overhead	5130Fringe	515020 - Retiree Health-Match-Prop B			$520	$0	(520)	$542	$0	(542)	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10060	GF Work Order	10001972-0002	HB SU WO-AP	WO-AP Case Mgmt	10002	Interdepartmental-Overhead	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$319	$0	(319)	$333	$0	(333)	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10060	GF Work Order	10001972-0002	HB SU WO-AP	WO-AP Case Mgmt	10002	Interdepartmental-Overhead	5130Fringe	515710 - Dependent Coverage			$10,138	$0	(10,138)	$10,822	$0	(10,822)	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10060	GF Work Order	10001972-0002	HB SU WO-AP	WO-AP Case Mgmt	10002	Interdepartmental-Overhead	5130Fringe	516010 - Dental Coverage			$1,107	$0	(1,107)	$1,141	$0	(1,141)	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10060	GF Work Order	10001972-0002	HB SU WO-AP	WO-AP Case Mgmt	10002	Interdepartmental-Overhead	5130Fringe	519120 - Long Term Disability Insurance			$327	$0	(327)	$341	$0	(341)	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10060	GF Work Order	10001972-0003	HB SU WO-AP	WO-AP Psych Social Worke	10002	Interdepartmental-Overhead	5130Fringe	519990 - Other Fringe Benefits			($9,774)	($10,172)	(398)	$774	($19,732)	(20,506)	YES	See form 3B - Positions
GFS	DPH	240646	HBH Substance Use Disorder	10060	GF Work Order	10001973-0001	HB SU WO-CH	WO-CH High School	10002	Interdepartmental-Overhead	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$273,358	$284,292	10,934	$273,358	$0	(273,358)	YES	10,934 update per MOU (BY One-Time), (273,358) update per agreement
GFS	DPH	240646	HBH Substance Use Disorder	10060	GF Work Order	10034067-0001	DPH Street Medicine	Homeless Outreach Team	10002	Interdepartmental-Overhead	5130Fringe	519990 - Other Fringe Benefits			$0	$0	-	$11	$0	(11)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0001	HB CYF Children Care	Child Admin	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$2,430,862	$2,264,908	(165,954)	$2,638,143	$2,465,211	(172,932)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0001	HB CYF Children Care	Child Admin	10000	Operating	5130Fringe	513010 - Retire City Misc			$342,639	$318,154	(24,485)	$315,296	$293,624	(21,672)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0001	HB CYF Children Care	Child Admin	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$98,170	$87,881	(10,289)	$112,102	$101,381	(10,721)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0001	HB CYF Children Care	Child Admin	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$41,523	$39,116	(2,407)	$44,537	$42,030	(2,507)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0001	HB CYF Children Care	Child Admin	10000	Operating	5130Fringe	515010 - Health Service-City Match			$54,993	$46,267	(8,726)	$58,703	$49,389	(9,314)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0001	HB CYF Children Care	Child Admin	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$17,743	$16,714	(1,029)	$19,031	$17,959	(1,072)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0001	HB CYF Children Care	Child Admin	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$10,894	$10,262	(632)	$11,680	$11,023	(657)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0001	HB CYF Children Care	Child Admin	10000	Operating	5130Fringe	515710 - Dependent Coverage			$23,598	$9,154	(14,444)	$25,194	$9,774	(15,420)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0001	HB CYF Children Care	Child Admin	10000	Operating	5130Fringe	516010 - Dental Coverage			$4,573	$2,953	(1,620)	$4,718	$3,048	(1,670)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0001	HB CYF Children Care	Child Admin	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			($2,305)	($2,965)	(660)	($1,989)	($2,678)	(689)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0001	HB CYF Children Care	Child Admin	10000	Operating	5210NPSvcs	530000 - Rents-Leases-Bldgs&Struct-Bdgt			$1,900,679	$1,923,636	22,957	$1,900,679	$1,995,659	94,980	YES	22,957 Rent budget reallocation, 72,023 Rent budget reallocation
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0003	HB CYF Children Care	SE Child Family Therapy Center	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$1,989,080	$2,082,018	92,938	$2,072,729	$2,169,575	96,846	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0003	HB CYF Children Care	SE Child Family Therapy Center	10000	Operating	5130Fringe	513010 - Retire City Misc			$295,629	$309,542	13,913	$262,015	$274,362	12,347	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0003	HB CYF Children Care	SE Child Family Therapy Center	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$123,322	$129,084	5,762	$128,507	$134,511	6,004	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0003	HB CYF Children Care	SE Child Family Therapy Center	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$28,841	$30,189	1,348	$30,055	$31,459	1,404	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0003	HB CYF Children Care	SE Child Family Therapy Center	10000	Operating	5130Fringe	515010 - Health Service-City Match			$85,241	$90,689	5,448	$90,983	$96,798	5,815	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0003	HB CYF Children Care	SE Child Family Therapy Center	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$12,324	$12,900	576	$12,840	$13,440	600	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0003	HB CYF Children Care	SE Child Family Therapy Center	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$7,569	$7,923	354	$7,887	$8,255	368	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0003	HB CYF Children Care	SE Child Family Therapy Center	10000	Operating	5130Fringe	515710 - Dependent Coverage			$162,214	$172,352	10,138	$173,155	$183,977	10,822	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0003	HB CYF Children Care	SE Child Family Therapy Center	10000	Operating	5130Fringe	516010 - Dental Coverage			$17,628	$18,735	1,107	$18,164	$19,305	1,141	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0003	HB CYF Children Care	SE Child Family Therapy Center	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$7,697	$8,059	362	$8,021	$8,399	378	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0017	HB CYF Children Care	Youth Guidance Ctr	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$3,071,413	$2,864,823	(206,590)	$3,228,007	$3,012,729	(215,278)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0017	HB CYF Children Care	Youth Guidance Ctr	10000	Operating	5130Fringe	513010 - Retire City Misc			$443,741	$413,811	(29,930)	$395,880	$369,474	(26,406)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0017	HB CYF Children Care	Youth Guidance Ctr	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$143,895	$137,564	(6,331)	$156,267	$149,368	(6,899)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0017	HB CYF Children Care	Youth Guidance Ctr	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$42,549	$39,553	(2,996)	$44,823	$41,701	(3,122)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0017	HB CYF Children Care	Youth Guidance Ctr	10000	Operating	5130Fringe	515010 - Health Service-City Match			$81,884	$78,052	(3,832)	$87,408	$83,317	(4,091)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0017	HB CYF Children Care	Youth Guidance Ctr	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$18,181	$16,901	(1,280)	$19,148	$17,814	(1,334)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0017	HB CYF Children Care	Youth Guidance Ctr	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$11,167	$10,381	(786)	$11,759	$10,940	(819)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0017	HB CYF Children Care	Youth Guidance Ctr	10000	Operating	5130Fringe	515710 - Dependent Coverage			$214,257	$200,077	(14,180)	$228,713	$213,576	(15,137)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0017	HB CYF Children Care	Youth Guidance Ctr	10000	Operating	5130Fringe	516010 - Dental Coverage			$21,189	$19,914	(1,275)	$21,834	$20,520	(1,314)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0017	HB CYF Children Care	Youth Guidance Ctr	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$8,753	$7,947	(806)	$9,233	$8,393	(840)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0017	HB CYF Children Care	Youth Guidance Ctr	10000	Operating	5400Mat&Su	544610 - Pharmaceutical			$309,657	$309,657	-	$309,657	$340,623	30,966	YES	Initiative C2: Pharmaceuticals and Materials and Supplies Inflation
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001794-0001	HB CYF Family Mosaic	Family Mosaic	10000	Operating	5210NPSvcs	530000 - Rents-Leases-Bldgs&Struct-Bdgt			$461,840	$527,652	65,812	$461,840	$580,417	118,577	YES	65,812 Rent budget reallocation, 52,765 Rent budget reallocation
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$4,517,516	$1,524,408	(2,993,108)	$4,715,251	$1,596,272	(3,118,979)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	513010 - Retire City Misc			$672,718	$225,357	(447,361)	$597,416	$200,533	(396,883)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$280,141	$92,143	(187,998)	$292,403	$96,992	(195,411)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$65,520	$22,118	(43,402)	$68,390	$23,162	(45,228)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	515010 - Health Service-City Match			$204,672	$62,287	(142,385)	$218,460	$66,485	(151,975)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$27,997	$9,451	(18,546)	$29,215	$9,895	(19,320)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$17,195	$5,804	(11,391)	$17,942	$6,076	(11,866)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	515710 - Dependent Coverage			$380,584	$124,468	(256,116)	$406,259	$132,864	(273,395)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	516010 - Dental Coverage			$41,577	$13,307	(28,270)	$42,849	$13,713	(29,136)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	519110 - Flexible Benefit Package			0	$4,786	4,786	0	$5,109	5,109	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$17,454	$5,212	(12,242)	$18,223	$5,463	(12,760)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5210NPSvcs	530000 - Rents-Leases-Bldgs&Struct-Bdgt			$88,630	$88,894	264	$88,630	$89,907	1,277	YES	264 Rent budget reallocation, 1,013 Rent budget reallocation
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001795-0002	HB HOPE SF Wellness Centers	Project 500 HVI	10002	Interdepartmental-Overhead	5130Fringe	519990 - Other Fringe Benefits			$2,074	$12,012	9,938	$13,302	$1,632	(11,670)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0002	HB MH Chld WO-CH	Chld WO-CH Dimensions	10002	Interdepartmental-Overhead	5060ProgPr	506070 - Programmatic Projects-Budget			$5,292	$0	(5,292)	$5,292	$0	(5,292)	YES	update per agreement
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0002	HB MH Chld WO-CH	Chld WO-CH Dimensions	10002	Interdepartmental-Overhead	5130Fringe	519990 - Other Fringe Benefits			($5,274)	($199)	5,075	$0	($4,979)	(4,979)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0003	HB MH Chld WO-CH	Chld WO-CH Violence Prevention	10002	Interdepartmental-Overhead	5010Salary	501010 - Perm Salaries-Misc-Regular			$152,613	$152,613	-	$159,235	$0	(159,235)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0003	HB MH Chld WO-CH	Chld WO-CH Violence Prevention	10002	Interdepartmental-Overhead	5130Fringe	513010 - Retire City Misc			$22,016	$22,016	-	$19,462	$0	(19,462)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0003	HB MH Chld WO-CH	Chld WO-CH Violence Prevention	10002	Interdepartmental-Overhead	5130Fringe	514010 - Social Security (OASDI & HI)			$3,747	$9,462	5,715	$4,110	$0	(4,110)	YES	See form 3B - Positions

GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0003	HB MH Child WO-CH	Child WO-CH Violence Prevention	10002	Interdepartmental-Overhead	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$2,213	$2,213	-	$2,309	$0	(2,309)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0003	HB MH Child WO-CH	Child WO-CH Violence Prevention	10002	Interdepartmental-Overhead	5130Fringe	515010 - Health Service-City Match			$1,683	$1,683	-	$1,797	$0	(1,797)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0003	HB MH Child WO-CH	Child WO-CH Violence Prevention	10002	Interdepartmental-Overhead	5130Fringe	515020 - Retiree Health-Match-Prop B			$946	$946	-	$987	$0	(987)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0003	HB MH Child WO-CH	Child WO-CH Violence Prevention	10002	Interdepartmental-Overhead	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$581	$581	-	$606	$0	(606)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0003	HB MH Child WO-CH	Child WO-CH Violence Prevention	10002	Interdepartmental-Overhead	5130Fringe	515710 - Dependent Coverage			$4,824	$4,824	-	$5,150	$0	(5,150)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0003	HB MH Child WO-CH	Child WO-CH Violence Prevention	10002	Interdepartmental-Overhead	5130Fringe	516010 - Dental Coverage			$481	$481	-	$495	$0	(495)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0003	HB MH Child WO-CH	Child WO-CH Violence Prevention	10002	Interdepartmental-Overhead	5130Fringe	519120 - Long Term Disability Insurance			($19)	($19)	-	($19)	$0	19	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0003	HB MH Child WO-CH	Child WO-CH Violence Prevention	10002	Interdepartmental-Overhead	5130Fringe	519990 - Other Fringe Benefits			$1,731	($2,020)	(3,751)	$7,852	$0	(7,852)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0003	HB MH Child WO-CH	Child WO-CH Violence Prevention	10002	Interdepartmental-Overhead	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$532,893	$553,795	20,902	$532,893	$0	(532,893)	YES	20,902 update per MOU (BY One-Time), ($32,893) update per agreement
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0004	HB MH Child WO-CH	Child WO-CH PropJ	10002	Interdepartmental-Overhead	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$81,855	$0	(81,855)	$81,855	$0	(81,855)	YES	update per agreement
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0005	HB MH Child WO-CH	Child WO-CH Parent Training	10002	Interdepartmental-Overhead	5130Fringe	519990 - Other Fringe Benefits			$1,454	$4,763	3,309	$6,365	($14,795)	(21,160)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0005	HB MH Child WO-CH	Child WO-CH Parent Training	10002	Interdepartmental-Overhead	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$150,000	$135,000	(15,000)	$150,000	$135,000	(15,000)	YES	update per agreement
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0005	HB MH Child WO-CH	Child WO-CH Parent Training	10002	Interdepartmental-Overhead	5400Mat&Su	549990 - Other Materials & Supplies			$5,000	$20,000	15,000	$20,000	$35,000	15,000	YES	update per agreement
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0006	HB MH Child WO-CH	Child WO-CH High School	10002	Interdepartmental-Overhead	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$1,471,073	$1,529,916	58,843	$1,471,073	$1,529,916	58,843	YES	CODB adjustment
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0007	HB MH Child WO-CH	Child WO-CH ChildCare Innitia	10002	Interdepartmental-Overhead	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$805,754	$837,984	32,230	$805,754	$837,984	32,230	YES	CODB adjustment
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0009	HB MH Child WO-CH	Child WO-CH Trauma-Informed Ini	10002	Interdepartmental-Overhead	5010Salary	505010 - Temp Misc Regular Salaries			$76,361	$0	(76,361)	$76,655	$0	(76,655)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0009	HB MH Child WO-CH	Child WO-CH Trauma-Informed Ini	10002	Interdepartmental-Overhead	5130Fringe	514010 - Social Security (OASDI & HI)			$4,734	$0	(4,734)	$4,753	$0	(4,753)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0009	HB MH Child WO-CH	Child WO-CH Trauma-Informed Ini	10002	Interdepartmental-Overhead	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$1,107	$0	(1,107)	$1,111	$0	(1,111)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0009	HB MH Child WO-CH	Child WO-CH Trauma-Informed Ini	10002	Interdepartmental-Overhead	5130Fringe	515020 - Retiree Health-Match-Prop B			$473	$0	(473)	$475	$0	(475)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0009	HB MH Child WO-CH	Child WO-CH Trauma-Informed Ini	10002	Interdepartmental-Overhead	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$290	$0	(290)	$292	$0	(292)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0009	HB MH Child WO-CH	Child WO-CH Trauma-Informed Ini	10002	Interdepartmental-Overhead	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$148,527	$0	(148,527)	$148,527	$0	(148,527)	YES	update per agreement
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001800-0004	HB MH Child WO-CI	Child WO-CI MH Consult ECE/PFA	10002	Interdepartmental-Overhead	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			0	$1,712,528	1,712,528	0	$1,712,528	1,712,528	YES	Chartfield clean up
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001801-0003	WO-JUV	WO-JV Juvenile Hall MH	10002	Interdepartmental-Overhead	5010Salary	505010 - Temp Misc Regular Salaries			0	$80,382	80,382	0	$80,381	80,381	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001801-0003	WO-JUV	WO-JV Juvenile Hall MH	10002	Interdepartmental-Overhead	5130Fringe	514010 - Social Security (OASDI & HI)			0	$4,984	4,984	0	$4,984	4,984	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001801-0003	WO-JUV	WO-JV Juvenile Hall MH	10002	Interdepartmental-Overhead	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$1,166	1,166	0	$1,166	1,166	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001801-0003	WO-JUV	WO-JV Juvenile Hall MH	10002	Interdepartmental-Overhead	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$498	498	0	$498	498	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001801-0003	WO-JUV	WO-JV Juvenile Hall MH	10002	Interdepartmental-Overhead	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$306	306	0	$306	306	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001801-0003	WO-JUV	WO-JV Juvenile Hall MH	10002	Interdepartmental-Overhead	5130Fringe	519990 - Other Fringe Benefits			0	($1)	(1)	0	$0	-	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001803-0002	HB MH Child WO-SS	Child WO-SS CWS	10002	Interdepartmental-Overhead	5130Fringe	519990 - Other Fringe Benefits			$1,606	$321	(1,285)	$2,037	($282)	(2,319)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001803-0003	HB MH Child WO-SS	Child WO-SS Drug Court	10002	Interdepartmental-Overhead	5130Fringe	519990 - Other Fringe Benefits			$9,721	$12,663	2,942	$12,359	$10,276	(2,083)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001803-0004	HB MH Child WO-SS	Child WO-SS Foster Care	10002	Interdepartmental-Overhead	5130Fringe	519990 - Other Fringe Benefits			$1,533	$9,907	8,374	$9,350	$1,386	(7,964)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001803-0006	HB MH Child WO-SS	Child WO-SS GF Match	10002	Interdepartmental-Overhead	5130Fringe	519990 - Other Fringe Benefits			$536	$1,323	787	$536	$1,224	688	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001803-0006	HB MH Child WO-SS	Child WO-SS GF Match	10002	Interdepartmental-Overhead	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$815,238	$846,967	31,729	$815,238	$846,967	31,729	YES	update per MOU
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001803-0007	HB MH Child WO-SS	Child WO-SS EPSDT Match	10002	Interdepartmental-Overhead	5130Fringe	519990 - Other Fringe Benefits			$354	$7,575	7,221	$7,213	$1,017	(6,196)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001803-0008	HB MH Child WO-SS	Child WO-SS Preschool for All	10002	Interdepartmental-Overhead	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$1,712,528	$0	(1,712,528)	$1,712,528	$0	(1,712,528)	YES	Chartfield clean up
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001803-0009	HB MH Child WO-SS	Child WO-SS Parent Training	10002	Interdepartmental-Overhead	5130Fringe	519990 - Other Fringe Benefits			$1,421	$6,412	4,991	$7,519	$858	(6,661)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001803-0011	HB MH Child WO-SS	Child WO-SS SPMP	10002	Interdepartmental-Overhead	5130Fringe	519990 - Other Fringe Benefits			($49,142)	$26,069	75,211	$0	($22,232)	(22,232)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001803-0011	HB MH Child WO-SS	Child WO-SS SPMP	10002	Interdepartmental-Overhead	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$89,222	$111,510	22,288	$89,222	$111,510	22,288	YES	update per MOU
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001803-0012	HB MH Child WO-SS	Child WO-SS TBS	10002	Interdepartmental-Overhead	5130Fringe	519990 - Other Fringe Benefits			$12,663	$15,849	3,186	$12,663	$15,468	2,805	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001803-0014	HB MH Child WO-SS	Child WO-SS Calworks	10002	Interdepartmental-Overhead	5130Fringe	519990 - Other Fringe Benefits			($421)	$1,292	1,713	$3,005	($1,668)	(4,673)	YES	See form 3B - Positions
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001803-0014	HB MH Child WO-SS	Child WO-SS Calworks	10002	Interdepartmental-Overhead	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$454,580	$0	(454,580)	$454,580	$0	(454,580)	YES	update per MOU
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001803-0016	HB MH Child WO-SS	Child WO-SS HUB EPSDT Match	10002	Interdepartmental-Overhead	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$1,072,981	$1,000,000	(72,981)	$1,072,981	$1,000,000	(72,981)	YES	budget update per draft MOU
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001803-0018	HB MH Child WO-SS	Child WO-SS CWS Permanency Work	10002	Interdepartmental-Overhead	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$71,683	$74,550	2,867	$71,683	$74,550	2,867	YES	CODB adjustment
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001659-0001	HA DPH Admin Finance	Billing	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$2,286,953	$2,497,664	210,711	$2,383,129	$2,602,700	219,571	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001659-0001	HA DPH Admin Finance	Billing	10000	Operating	5130Fringe	513010 - Retire City Misc			$342,360	$372,887	30,527	$303,830	$330,763	26,933	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001659-0001	HA DPH Admin Finance	Billing	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$141,853	$152,231	10,378	$147,805	$159,115	11,310	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001659-0001	HA DPH Admin Finance	Billing	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$33,177	$36,232	3,055	$34,565	$37,749	3,184	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001659-0001	HA DPH Admin Finance	Billing	10000	Operating	5130Fringe	515010 - Health Service-City Match			$124,195	$128,534	4,339	$132,562	$137,194	4,632	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001659-0001	HA DPH Admin Finance	Billing	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$14,179	$15,485	1,306	$14,771	$16,131	1,360	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001659-0001	HA DPH Admin Finance	Billing	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$8,702	$9,504	802	$9,074	$9,909	835	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001659-0001	HA DPH Admin Finance	Billing	10000	Operating	5130Fringe	515710 - Dependent Coverage			$234,699	$246,362	11,663	$250,533	$262,982	12,449	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001659-0001	HA DPH Admin Finance	Billing	10000	Operating	5130Fringe	516010 - Dental Coverage			$25,541	$26,728	1,187	$26,325	$27,548	1,223	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001659-0001	HA DPH Admin Finance	Billing	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$8,863	$9,600	737	$9,239	$10,007	768	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001659-0014	HA DPH Admin Finance	Cost Report	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$774,065	$634,764	(139,301)	$806,617	$661,458	(145,159)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001659-0014	HA DPH Admin Finance	Cost Report	10000	Operating	5130Fringe	513010 - Retire City Misc			$113,295	$93,114	(20,181)	$100,143	$82,338	(17,805)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001659-0014	HA DPH Admin Finance	Cost Report	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$47,341	$38,704	(8,637)	$49,576	$40,576	(9,000)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001659-0014	HA DPH Admin Finance	Cost Report	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$11,237	$9,217	(2,020)	$11,709	$9,604	(2,105)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001659-0014	HA DPH Admin Finance	Cost Report	10000	Operating	5130Fringe	515010 - Health Service-City Match			$26,082	$21,743	(4,339)	$27,842	$23,210	(4,632)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001659-0014	HA DPH Admin Finance	Cost Report	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$4,802	$3,939	(863)	$5,003	$4,104	(899)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001659-0014	HA DPH Admin Finance	Cost Report	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$2,949	$2,419	(530)	$3,072	$2,520	(552)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001659-0014	HA DPH Admin Finance	Cost Report	10000	Operating	5130Fringe	515710 - Dependent Coverage			$61,096	$49,433	(11,663)	$65,216	$52,767	(12,449)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001659-0014	HA DPH Admin Finance	Cost Report	10000	Operating	5130Fringe	516010 - Dental Coverage			$6,368	$5,181	(1,187)	$6,562	$5,339	(1,223)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001659-0014	HA DPH Admin Finance	Cost Report	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$2,805	$2,317	(488)	$2,923	$2,415	(508)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001783-0001	HA DPH Admin BldgOps	Facilities Mgmt	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$154,410	$327,946	173,536	$160,904	$341,738	180,834	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001783-0001	HA DPH Admin BldgOps	Facilities Mgmt	10000	Operating	5130Fringe	513010 - Retire City Misc			$23,116	$48,257	25,141	$20,514	$42,695	22,181	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001783-0001	HA DPH Admin BldgOps	Facilities Mgmt	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$9,574	$19,952	10,378	$9,976	$21,188	11,212	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001783-0001	HA DPH Admin BldgOps	Facilities Mgmt	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$2,238	$4,754	2,516	$2,334	$4,956	2,622	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001783-0001	HA DPH Admin BldgOps	Facilities Mgmt	10000	Operating	5130Fringe	515010 - Health Service-City Match			$7,782	$11,910	4,128	$8,308	$12,715	4,407	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001783-0001	HA DPH Admin BldgOps	Facilities Mgmt	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$956	$2,031	1,075	$996	$2,116	1,120	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001783-0001	HA DPH Admin BldgOps	Facilities Mgmt	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$588	$1,248	660	$612	$1,300	688	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001783-0001	HA DPH Admin BldgOps	Facilities Mgmt	10000	Operating	5130Fringe	515710 - Dependent Coverage			$25,076	$38,142	13,066	$26,768	$40,715	13,947	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001783-0001	HA DPH Admin BldgOps	Facilities Mgmt	10000	Operating	5130Fringe	516010 - Dental Coverage			$2,528	$3,839	1,311	$2,604	$3,954	1,350	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001783-0001	HA DPH Admin BldgOps	Facilities Mgmt	10000	Operating	5130Fringe	519110 - Flexible Benefit Package			0	$4,786	4,786	0	$5,109	5,109	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$14,110,484	$12,725,133	(1,385,351)	$14,989,066	$13,567,671	(1,421,395)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc			$46,296	$322,412	276,116	$46,296	$322,412	276,116	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	513010 - Retire City Misc			$2,013,360	$1,793,516	(219,844)	$1,812,975	$1,623,538	(189,437)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$391,525	$323,367	(68,158)	$452,364	$381,212	(71,152)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$209,531	$193,450	(16,081)	$222,272	$205,666	(16,606)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515010 - Health Service-City Match			$190,158	$175,163	(14,995)	$202,978	$186,936	(16,042)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$89,534	$82,662	(6,872)	$94,973	$87,877	(7,096)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$54,976	$50,755	(4,221)	$58,312	$53,953	(4,359)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515710 - Dependent Coverage			$294,635	$261,393	(33,242)	$314,522	$278,890	(35,632)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	516010 - Dental Coverage			$33,784	$30,156	(3,628)	$34,804	$31,052	(3,752)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	519110 - Flexible Benefit Package			$35,895	$31,109	(4,786)	$38,317	$33,208	(5,109)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			($10,138)	($14,172)	(4,034)	($9,450)	($13,570)	(4,120)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$72,107,266	$71,536,345	(570,921)	$73,107,266	$72,536,345	(570,921)	YES	Contract budget reallocation

GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5810OthDep	581120 - GF-Con-Financial Systems			$313,917	$372,148	58,231	$313,917	$381,915	67,998	YES	58,231 COLA Adjustment., 9,767 COLA Adjustment.
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5810OthDep	581270 - GF-City Attorney-Legal Service			$315,000	$104,536	(210,464)	$315,000	$104,536	(210,464)	YES	Updated Mapping. Includes 5% increase.
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5810OthDep	581950 - GF-Social Services			$40,000	$125,000	85,000	$40,000	$125,000	85,000	YES	Public Conservator-related transportation (MV Transport).
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037399-0002	HB Service Center	Pharmacy	10000	Operating	5400Mat&Su	544610 - Pharmaceutical			$8,019,000	$8,019,000	-	$8,019,000	$8,820,900	801,900	YES	Initiative C2: Pharmaceuticals and Materials and Supplies Inflation
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0001	HB MH Older Adult OP Clinics	Central City Older Adults	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$1,032,303	$1,139,598	107,295	$1,075,715	$1,187,522	111,807	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0001	HB MH Older Adult OP Clinics	Central City Older Adults	10000	Operating	5130Fringe	513010 - Retire City Misc			$151,877	$167,940	16,063	$134,366	$148,620	14,254	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0001	HB MH Older Adult OP Clinics	Central City Older Adults	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$50,556	$57,208	6,652	$53,673	$60,605	6,932	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0001	HB MH Older Adult OP Clinics	Central City Older Adults	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$14,968	$16,524	1,556	$15,599	$17,220	1,621	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0001	HB MH Older Adult OP Clinics	Central City Older Adults	10000	Operating	5130Fringe	515010 - Health Service-City Match			$29,456	$34,904	5,448	$31,442	$37,257	5,815	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0001	HB MH Older Adult OP Clinics	Central City Older Adults	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$6,396	$7,061	665	$6,664	$7,357	693	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0001	HB MH Older Adult OP Clinics	Central City Older Adults	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$3,928	$4,336	408	$4,091	$4,516	425	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0001	HB MH Older Adult OP Clinics	Central City Older Adults	10000	Operating	5130Fringe	515710 - Dependent Coverage			$68,912	$79,050	10,138	$73,562	$84,384	10,822	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0001	HB MH Older Adult OP Clinics	Central City Older Adults	10000	Operating	5130Fringe	516010 - Dental Coverage			$6,978	$8,085	1,107	$7,192	$8,333	1,141	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0001	HB MH Older Adult OP Clinics	Central City Older Adults	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$4,026	$4,444	418	$4,196	$4,632	436	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0002	HB MH Older Adult OP Clinics	SE Mission Geriatric Svc	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$1,061,673	$954,378	(107,295)	$1,106,322	$994,515	(111,807)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0002	HB MH Older Adult OP Clinics	SE Mission Geriatric Svc	10000	Operating	5130Fringe	513010 - Retire City Misc			$157,497	$141,434	(16,063)	$139,543	$125,289	(14,254)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0002	HB MH Older Adult OP Clinics	SE Mission Geriatric Svc	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$65,823	$59,171	(6,652)	$68,591	$61,659	(6,932)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0002	HB MH Older Adult OP Clinics	SE Mission Geriatric Svc	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$15,395	$13,839	(1,556)	$16,042	$14,421	(1,621)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0002	HB MH Older Adult OP Clinics	SE Mission Geriatric Svc	10000	Operating	5130Fringe	515010 - Health Service-City Match			$45,179	$39,731	(5,448)	$48,224	$42,409	(5,815)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0002	HB MH Older Adult OP Clinics	SE Mission Geriatric Svc	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$6,578	$5,913	(665)	$6,854	$6,161	(693)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0002	HB MH Older Adult OP Clinics	SE Mission Geriatric Svc	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$4,039	$3,631	(408)	$4,208	$3,783	(425)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0002	HB MH Older Adult OP Clinics	SE Mission Geriatric Svc	10000	Operating	5130Fringe	515710 - Dependent Coverage			$91,251	$81,113	(10,138)	$97,405	$86,583	(10,822)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0002	HB MH Older Adult OP Clinics	SE Mission Geriatric Svc	10000	Operating	5130Fringe	516010 - Dental Coverage			$9,791	$8,684	(1,107)	$10,090	$8,949	(1,141)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0002	HB MH Older Adult OP Clinics	SE Mission Geriatric Svc	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$4,021	$3,603	(418)	$4,191	$3,755	(436)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0001	HB MH Adult Outpatient Clinics	Chinatown/North Beach Clinic	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$3,999,403	$3,915,638	(83,765)	$4,167,593	$4,080,307	(87,286)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0001	HB MH Adult Outpatient Clinics	Chinatown/North Beach Clinic	10000	Operating	5130Fringe	513010 - Retire City Misc			$592,135	$580,308	(11,827)	$524,450	$514,064	(10,386)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0001	HB MH Adult Outpatient Clinics	Chinatown/North Beach Clinic	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$233,563	$228,369	(5,194)	$245,766	$240,354	(5,412)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0001	HB MH Adult Outpatient Clinics	Chinatown/North Beach Clinic	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$57,994	$56,780	(1,214)	$60,434	$59,168	(1,266)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0001	HB MH Adult Outpatient Clinics	Chinatown/North Beach Clinic	10000	Operating	5130Fringe	515010 - Health Service-City Match			$153,456	$150,733	(2,723)	$163,800	$160,892	(2,908)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0001	HB MH Adult Outpatient Clinics	Chinatown/North Beach Clinic	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$24,779	$24,260	(519)	$25,818	$25,277	(541)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0001	HB MH Adult Outpatient Clinics	Chinatown/North Beach Clinic	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$15,219	$14,900	(319)	$15,853	$15,521	(332)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0001	HB MH Adult Outpatient Clinics	Chinatown/North Beach Clinic	10000	Operating	5130Fringe	515710 - Dependent Coverage			$322,734	$317,665	(5,069)	$344,508	$339,097	(5,411)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0001	HB MH Adult Outpatient Clinics	Chinatown/North Beach Clinic	10000	Operating	5130Fringe	516010 - Dental Coverage			$33,945	$33,392	(553)	$34,983	$34,413	(570)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0001	HB MH Adult Outpatient Clinics	Chinatown/North Beach Clinic	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$14,861	$14,534	(327)	$15,490	$15,150	(340)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0002	HB MH Adult Outpatient Clinics	Mission Mental Health	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$4,504,084	$4,657,094	153,010	$4,693,502	$4,852,945	159,443	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0002	HB MH Adult Outpatient Clinics	Mission Mental Health	10000	Operating	5130Fringe	513010 - Retire City Misc			$670,403	$692,597	22,194	$594,325	$613,910	19,585	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0002	HB MH Adult Outpatient Clinics	Mission Mental Health	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$269,711	$279,198	9,487	$282,444	$292,330	9,886	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0002	HB MH Adult Outpatient Clinics	Mission Mental Health	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$65,311	$67,530	2,219	$68,057	$70,369	2,312	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0002	HB MH Adult Outpatient Clinics	Mission Mental Health	10000	Operating	5130Fringe	515010 - Health Service-City Match			$183,419	$188,867	5,448	$195,780	$201,595	5,815	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0002	HB MH Adult Outpatient Clinics	Mission Mental Health	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$27,906	$28,855	949	$29,073	$30,061	988	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0002	HB MH Adult Outpatient Clinics	Mission Mental Health	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$17,141	$17,723	582	$17,852	$18,459	607	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0002	HB MH Adult Outpatient Clinics	Mission Mental Health	10000	Operating	5130Fringe	515710 - Dependent Coverage			$377,138	$387,276	10,138	$402,581	$413,403	10,822	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0002	HB MH Adult Outpatient Clinics	Mission Mental Health	10000	Operating	5130Fringe	516010 - Dental Coverage			$40,169	$41,276	1,107	$41,398	$42,539	1,141	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0002	HB MH Adult Outpatient Clinics	Mission Mental Health	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$16,819	$17,415	596	$17,532	$18,153	621	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0005	HB MH Adult Outpatient Clinics	Sunset Mental Health	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$1,897,356	$1,545,046	(352,310)	$1,977,146	$1,610,021	(367,125)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0005	HB MH Adult Outpatient Clinics	Sunset Mental Health	10000	Operating	5130Fringe	513010 - Retire City Misc			$281,014	$230,588	(50,426)	$248,910	$204,519	(44,391)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0005	HB MH Adult Outpatient Clinics	Sunset Mental Health	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$116,484	$95,790	(20,694)	$121,879	$99,819	(22,060)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0005	HB MH Adult Outpatient Clinics	Sunset Mental Health	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$27,513	$22,404	(5,109)	$28,669	$23,346	(5,323)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0005	HB MH Adult Outpatient Clinics	Sunset Mental Health	10000	Operating	5130Fringe	515010 - Health Service-City Match			$76,283	$71,260	(5,023)	$81,423	$76,060	(5,363)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0005	HB MH Adult Outpatient Clinics	Sunset Mental Health	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$11,756	$9,573	(2,183)	$12,248	$9,973	(2,275)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0005	HB MH Adult Outpatient Clinics	Sunset Mental Health	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$7,219	$5,880	(1,339)	$7,521	$6,125	(1,396)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0005	HB MH Adult Outpatient Clinics	Sunset Mental Health	10000	Operating	5130Fringe	515710 - Dependent Coverage			$156,818	$132,605	(24,213)	$167,398	$141,552	(25,846)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0005	HB MH Adult Outpatient Clinics	Sunset Mental Health	10000	Operating	5130Fringe	516010 - Dental Coverage			$16,601	$14,480	(2,121)	$17,106	$14,923	(2,183)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0005	HB MH Adult Outpatient Clinics	Sunset Mental Health	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$7,339	$6,025	(1,314)	$7,650	$6,280	(1,370)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0006	HB MH Adult Outpatient Clinics	OMI Family Center	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$95,670	$95,670	-	$99,694	$99,693	(1)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0006	HB MH Adult Outpatient Clinics	OMI Family Center	10000	Operating	5130Fringe	515010 - Health Service-City Match			$66,117	$66,118	1	$70,574	$70,574	-	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0006	HB MH Adult Outpatient Clinics	OMI Family Center	10000	Operating	5130Fringe	516010 - Dental Coverage			$13,742	$13,742	-	$14,160	$14,161	1	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0007	HB MH Adult Outpatient Clinics	Community Justice Center	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$852,363	$694,960	(157,403)	$888,206	$724,185	(164,021)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0007	HB MH Adult Outpatient Clinics	Community Justice Center	10000	Operating	5130Fringe	513010 - Retire City Misc			$126,883	$103,319	(23,564)	$112,486	$91,575	(20,911)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0007	HB MH Adult Outpatient Clinics	Community Justice Center	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$52,845	$43,087	(9,758)	$55,070	$44,900	(10,170)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0007	HB MH Adult Outpatient Clinics	Community Justice Center	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$12,360	$10,078	(2,282)	$12,880	$10,502	(2,378)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0007	HB MH Adult Outpatient Clinics	Community Justice Center	10000	Operating	5130Fringe	515010 - Health Service-City Match			$38,751	$30,489	(8,262)	$41,363	$32,544	(8,819)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0007	HB MH Adult Outpatient Clinics	Community Justice Center	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$5,282	$4,306	(976)	$5,504	$4,487	(1,017)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0007	HB MH Adult Outpatient Clinics	Community Justice Center	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$3,242	$2,644	(598)	$3,379	$2,755	(624)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0007	HB MH Adult Outpatient Clinics	Community Justice Center	10000	Operating	5130Fringe	515710 - Dependent Coverage			$79,288	$60,326	(18,962)	$84,635	$64,395	(20,240)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0007	HB MH Adult Outpatient Clinics	Community Justice Center	10000	Operating	5130Fringe	516010 - Dental Coverage			$8,485	$6,501	(1,984)	$8,744	$6,699	(2,045)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0007	HB MH Adult Outpatient Clinics	Community Justice Center	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$3,215	$2,650	(565)	$3,350	$2,762	(588)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037420-0001	HB Forensic MH	Forensics	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$664,325	$449,815	(214,510)	$692,261	$468,731	(223,530)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037420-0001	HB Forensic MH	Forensics	10000	Operating	5130Fringe	513010 - Retire City Misc			$98,482	$66,369	(32,113)	$87,246	$58,748	(28,498)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037420-0001	HB Forensic MH	Forensics	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$39,112	$25,813	(13,299)	$41,252	$27,394	(13,858)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037420-0001	HB Forensic MH	Forensics	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$9,633	$6,522	(3,111)	$10,038	$6,797	(3,241)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037420-0001	HB Forensic MH	Forensics	10000	Operating	5130Fringe	515010 - Health Service-City Match			$23,702	$13,915	(9,787)	$25,301	$14,854	(10,447)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037420-0001	HB Forensic MH	Forensics	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$4,115	$2,786	(1,329)	$4,289	$2,904	(1,385)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037420-0001	HB Forensic MH	Forensics	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$2,527	$1,711	(816)	$2,633	$1,783	(850)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037420-0001	HB Forensic MH	Forensics	10000	Operating	5130Fringe	515710 - Dependent Coverage			$56,668	$34,867	(21,801)	$60,489	$37,218	(23,271)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037420-0001	HB Forensic MH	Forensics	10000	Operating	5130Fringe	516010 - Dental Coverage			$5,899	$3,605	(2,294)	$6,078	$3,714	(2,364)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037420-0001	HB Forensic MH	Forensics	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$1,711	$923	(788)	$1,782	$961	(821)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0001	HB MH Comprehensive Crisis Svc	Crisis Line 988	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$1,680,160	$1,366,283	(313,877)	$1,750,820	$1,423,740	(327,080)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0001	HB MH Comprehensive Crisis Svc	Crisis Line 988	10000	Operating	5130Fringe	513010 - Retire City Misc			$250,463	$203,760	(46,703)	$222,098	$180,697	(41,401)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0001	HB MH Comprehensive Crisis Svc	Crisis Line 988	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$112,279	$92,819	(19,460)	$116,661	$96,382	(20,279)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0001	HB MH Comprehensive Crisis Svc	Crisis Line 988	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$26,259	$21,708	(4,551)	$27,284	$22,541	(4,743)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0001	HB MH Comprehensive Crisis Svc	Crisis Line 988	10000	Operating	5130Fringe	515010 - Health Service-City Match			$71,798	$58,608	(13,190)	$76,635	$62,557	(14,078)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0001	HB MH Comprehensive Crisis Svc	Crisis Line 988	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$11,221	$9,277	(1,944)	$11,656	$9,631	(2,025)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0001	HB MH Comprehensive Crisis Svc	Crisis Line 988	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$6,890	$5,696	(1,194)	$7,157	$5,913	(1,244)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0001	HB MH Comprehensive Crisis Svc	Crisis Line 988	10000	Operating	5130Fringe	515710 - Dependent Coverage			$138,917	$114,446	(24,471)	$148,289	$122,167	(26,122)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0001	HB MH Comprehensive Crisis Svc	Crisis Line 988	10000	Operating	5130Fringe	516010 - Dental Coverage			$15,041	$12,381	(2,660)	$15,502	$12,760	(2,742)	YES	See form 3B - Positions

GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0001	HB MH Comprehensive Crisis Svc	Crisis Line 988	10000	Operating	S130Fringe	519110 - Flexible Benefit Package			0	$4,786	4,786	0	$5,109	5,109	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0001	HB MH Comprehensive Crisis Svc	Crisis Line 988	10000	Operating	S130Fringe	519120 - Long Term Disability Insurance			$6,463	$4,696	(1,767)	$6,737	$4,896	(1,841)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	S010Salary	501010 - Perm Salaries-Misc-Regular			$389,225	$4,350,165	3,960,940	$405,594	$4,533,107	4,127,513	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	S130Fringe	513010 - Retire City Misc			$57,390	$647,142	589,752	$50,793	$573,650	522,857	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	S130Fringe	514010 - Social Security (OASDI & HI)			$23,238	$268,810	245,572	$24,712	$280,615	255,903	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	S130Fringe	514020 - Social Sec-Medicare(HI Only)			$5,644	$63,079	57,435	$5,881	$65,734	59,853	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	S130Fringe	515010 - Health Service-City Match			$11,155	$188,017	176,862	$11,908	$200,685	188,777	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	S130Fringe	515020 - Retiree Health-Match-Prop B			$2,412	$26,955	24,543	$2,514	$28,083	25,569	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	S130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$1,482	$16,554	15,072	$1,543	$17,246	15,703	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	S130Fringe	515710 - Dependent Coverage			$37,555	$376,690	339,135	$40,088	$402,102	362,014	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	S130Fringe	516010 - Dental Coverage			$3,650	$40,418	36,768	$3,760	$41,653	37,893	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	S130Fringe	519120 - Long Term Disability Insurance			$1,517	$16,845	15,328	$1,581	$17,557	15,976	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10060	GF Work Order	10001988-0001	HB MH Adult WO-SS	Adult WO-SS Project 500	10002	Interdepartmental-Overhead	S130Fringe	519990 - Other Fringe Benefits			$15,552	$11,620	(3,932)	$26,432	$1,482	(24,950)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10060	GF Work Order	10001988-0003	HB MH Adult WO-SS	Adult WO-SS DEAP-SSI	10002	Interdepartmental-Overhead	S130Fringe	519990 - Other Fringe Benefits			$2,620	$6,445	3,825	$2,620	$5,956	3,336	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10060	GF Work Order	10001988-0004	HB MH Adult WO-SS	Adult WO-SS HAP/PRC	10002	Interdepartmental-Overhead	S210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$1,731,681	$1,800,948	69,267	$1,731,681	$1,800,948	69,267	YES	CODB adjustment
GFS	DPH	251984	HBH Mental Health Adult	10060	GF Work Order	10001988-0005	HB MH Adult WO-SS	Adult WO-SS PAES	10002	Interdepartmental-Overhead	S210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$2,019,496	$2,100,276	80,780	$2,019,496	$2,100,276	80,780	YES	CODB adjustment
GFS	DPH	251984	HBH Mental Health Adult	10060	GF Work Order	10001988-0006	HB MH Adult WO-SS	Adult WO-SS Rep Payee	10002	Interdepartmental-Overhead	S210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$1,087,255	$1,130,745	43,490	$1,087,255	$1,130,745	43,490	YES	CODB adjustment
GFS	DPH	251984	HBH Mental Health Adult	10060	GF Work Order	10001988-0007	HB MH Adult WO-SS	Adult WO-SS PAES Triage	10002	Interdepartmental-Overhead	S210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$33,165	$34,492	1,327	$33,165	$34,492	1,327	YES	CODB adjustment
GFS	DPH	251984	HBH Mental Health Adult	10060	GF Work Order	10001988-0008	HB MH Adult WO-SS	Adult WO-SS SB1045 Conservator	10002	Interdepartmental-Overhead	S210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$20,717	$0	(20,717)	$20,717	$0	(20,717)	YES	WO discontinued
GFS	DPH	251984	HBH Mental Health Adult	10060	GF Work Order	10001988-0009	HB MH Adult WO-SS	Adult WO-SS Calworks	10002	Interdepartmental-Overhead	S210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			0	$170,139	170,139	0	$170,139	170,139	YES	update per MOU
GFS	DPH	251984	HBH Mental Health Adult	10060	GF Work Order	10001988-0010	HB MH Adult WO-SS	Adult WO-SS Conservatorship	10002	Interdepartmental-Overhead	S010Salary	501010 - Perm Salaries-Misc-Regular			0	$100,946	100,946	0	$105,191	105,191	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10060	GF Work Order	10001988-0010	HB MH Adult WO-SS	Adult WO-SS Conservatorship	10002	Interdepartmental-Overhead	S130Fringe	513010 - Retire City Misc			0	$14,625	14,625	0	$12,903	12,903	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10060	GF Work Order	10001988-0010	HB MH Adult WO-SS	Adult WO-SS Conservatorship	10002	Interdepartmental-Overhead	S130Fringe	514010 - Social Security (OASDI & HI)			0	$5,766	5,766	0	$6,284	6,284	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10060	GF Work Order	10001988-0010	HB MH Adult WO-SS	Adult WO-SS Conservatorship	10002	Interdepartmental-Overhead	S130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$1,464	1,464	0	$1,525	1,525	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10060	GF Work Order	10001988-0010	HB MH Adult WO-SS	Adult WO-SS Conservatorship	10002	Interdepartmental-Overhead	S130Fringe	515010 - Health Service-City Match			0	$1,079	1,079	0	$1,152	1,152	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10060	GF Work Order	10001988-0010	HB MH Adult WO-SS	Adult WO-SS Conservatorship	10002	Interdepartmental-Overhead	S130Fringe	515020 - Retiree Health-Match-Prop B			0	$625	625	0	$652	652	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10060	GF Work Order	10001988-0010	HB MH Adult WO-SS	Adult WO-SS Conservatorship	10002	Interdepartmental-Overhead	S130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$384	384	0	$400	400	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10060	GF Work Order	10001988-0010	HB MH Adult WO-SS	Adult WO-SS Conservatorship	10002	Interdepartmental-Overhead	S130Fringe	515710 - Dependent Coverage			0	$3,093	3,093	0	$3,301	3,301	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10060	GF Work Order	10001988-0010	HB MH Adult WO-SS	Adult WO-SS Conservatorship	10002	Interdepartmental-Overhead	S130Fringe	516010 - Dental Coverage			0	$308	308	0	$317	317	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10060	GF Work Order	10001988-0010	HB MH Adult WO-SS	Adult WO-SS Conservatorship	10002	Interdepartmental-Overhead	S130Fringe	519990 - Other Fringe Benefits			0	$16,010	16,010	0	$12,575	12,575	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10060	GF Work Order	10001989-0001	HB MH Adult WO-HO	Case Management Housing	10002	Interdepartmental-Overhead	S210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$107,792	$52,729	(55,063)	$107,792	$52,729	(55,063)	YES	(57,091) update per MOU, 2,028 CODB adjustment
GFS	DPH	251984	HBH Mental Health Adult	10060	GF Work Order	10001989-0003	HB MH Adult WO-HO	Citywide Roving Team	10002	Interdepartmental-Overhead	S210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$1,249,152	$1,126,478	(122,674)	$1,249,152	$1,126,478	(122,674)	YES	43,326 CODB adjustment, (166,000) update per MOU
GFS	DPH	251984	HBH Mental Health Adult	10060	GF Work Order	10001989-0005	HB MH Adult WO-HO	MH PSH 1064 Mission	10002	Interdepartmental-Overhead	S210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			0	$166,000	166,000	0	$166,000	166,000	YES	update per MOU
GFS	DPH	251984	HBH Mental Health Adult	10060	GF Work Order	10001991-0002	HB MH Adult WO-SH	Adult WO-SH Linkage	10002	Interdepartmental-Overhead	S210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$217,771	$226,482	8,711	$217,771	$226,482	8,711	YES	CODB adjustment
GFS	DPH	251984	HBH Mental Health Adult	10060	GF Work Order	10001991-0003	HB MH Adult WO-SH	Adult WO-SH NOVA	10002	Interdepartmental-Overhead	S210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$335,112	$213,545	(121,567)	$335,112	$213,545	(121,567)	YES	(129,780) chartfield clean up, 8,213 CODB adjustment
GFS	DPH	251984	HBH Mental Health Adult	10060	GF Work Order	10001991-0005	HB MH Adult WO-SH	Adult WO-SH NOVA Pretrial	10002	Interdepartmental-Overhead	S210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			0	$134,971	134,971	0	$134,971	134,971	YES	129,780 chartfield clean up, 5,191 CODB adjustment
GFS	DPH	251984	HBH Mental Health Adult	10060	GF Work Order	10033255-0001	HB MH ADULT WO-CH	Adt WO-CH TAY Cert & Emp Prog	10002	Interdepartmental-Overhead	S210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$659,218	$685,587	26,369	$659,218	$685,587	26,369	YES	CODB adjustment
GFS	DPH	251984	HBH Mental Health Adult	10060	GF Work Order	10033255-0002	HB MH ADULT WO-CH	Adt WO-CH TAY Homeless Linkage	10002	Interdepartmental-Overhead	S210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$343,095	$406,819	63,724	$343,095	$406,819	63,724	YES	13,724 CODB adjustment, 50,000 update per MOU
GFS	DPH	251984	HBH Mental Health Adult	10060	GF Work Order	10033255-0003	HB MH ADULT WO-CH	Adt WO-CH TAY SOC Network Dev	10002	Interdepartmental-Overhead	S210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$175,000	$125,000	(50,000)	$175,000	$125,000	(50,000)	YES	CODB adjustment
GFS	DPH	251984	HBH Mental Health Adult	10060	GF Work Order	10033255-0004	HB MH ADULT WO-CH	Adt WO-CH TAY SOC Engagement	10002	Interdepartmental-Overhead	S210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$112,064	$116,547	4,483	$112,064	$116,547	4,483	YES	CODB adjustment
GFS	DPH	251984	HBH Mental Health Adult	10060	GF Work Order	10033255-0005	HB MH ADULT WO-CH	Adt WO-CH TAY Mental Academy	10002	Interdepartmental-Overhead	S210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$25,000	$0	(25,000)	$25,000	$0	(25,000)	YES	update per agreement
GFS	DPH	251984	HBH Mental Health Adult	10060	GF Work Order	10035004-0001	HB MH Adult WO-POL	Violent Crime Victim Fam Outrc	10002	Interdepartmental-Overhead	S130Fringe	519990 - Other Fringe Benefits			$5,562	$5,441	(121)	$9,976	$1,196	(8,780)	YES	See form 3B - Positions
GFS	DPH	251984	HBH Mental Health Adult	10060	GF Work Order	10037535-0003	DEM-DPH Work Orders	EMSA Crisis Counselors	10002	Interdepartmental-Overhead	S130Fringe	519990 - Other Fringe Benefits			$11,671	$11,273	(398)	$0	$1,713	1,713	YES	See form 3B - Positions
GFS	DPH	162643	HNS Electronic Health Record	10010	GF Annual Authority Ctrl	10034547-0001	HN EHR OPR Unallocated Budget	Unallocated	20723	EHR Operating	S010Salary	501010 - Perm Salaries-Misc-Regular			$13,514,974	$14,109,435	594,461	$14,123,787	$14,731,344	607,557	YES	See form 3B - Positions
GFS	DPH	162643	HNS Electronic Health Record	10010	GF Annual Authority Ctrl	10034547-0001	HN EHR OPR Unallocated Budget	Unallocated	20723	EHR Operating	S130Fringe	513010 - Retire City Misc			$1,953,091	$2,050,696	97,605	$1,731,402	$1,814,727	83,325	YES	See form 3B - Positions
GFS	DPH	162643	HNS Electronic Health Record	10010	GF Annual Authority Ctrl	10034547-0001	HN EHR OPR Unallocated Budget	Unallocated	20723	EHR Operating	S130Fringe	514010 - Social Security (OASDI & HI)			$720,941	$757,797	36,856	$778,052	$815,720	37,668	YES	See form 3B - Positions
GFS	DPH	162643	HNS Electronic Health Record	10010	GF Annual Authority Ctrl	10034547-0001	HN EHR OPR Unallocated Budget	Unallocated	20723	EHR Operating	S130Fringe	514020 - Social Sec-Medicare(HI Only)			$195,967	$204,587	8,620	$204,788	$213,598	8,810	YES	See form 3B - Positions
GFS	DPH	162643	HNS Electronic Health Record	10010	GF Annual Authority Ctrl	10034547-0001	HN EHR OPR Unallocated Budget	Unallocated	20723	EHR Operating	S130Fringe	515020 - Retiree Health-Match-Prop B			$83,735	$87,418	3,683	$87,528	$91,292	3,764	YES	See form 3B - Positions
GFS	DPH	162643	HNS Electronic Health Record	10010	GF Annual Authority Ctrl	10034547-0001	HN EHR OPR Unallocated Budget	Unallocated	20723	EHR Operating	S130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$51,408	$53,669	2,261	$53,722	$56,033	2,311	YES	See form 3B - Positions
GFS	DPH	162643	HNS Electronic Health Record	10010	GF Annual Authority Ctrl	10034547-0001	HN EHR OPR Unallocated Budget	Unallocated	20723	EHR Operating	S130Fringe	519120 - Long Term Disability Insurance			$45,986	$48,304	2,318	$48,125	$50,494	2,369	YES	See form 3B - Positions
GFS	DPH	162643	HNS Electronic Health Record	10010	GF Annual Authority Ctrl	10034547-0001	HN EHR OPR Unallocated Budget	Unallocated	20723	EHR Operating	S210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$15,845,103	$15,099,299	(745,804)	$15,845,103	$15,099,299	(745,804)	YES	balance attrition redistribution
GFS	DPH	162643	HNS Electronic Health Record	10010	GF Annual Authority Ctrl	10034886-0001	HN EHR OPR - Training	Admin	20723	EHR Operating	S010Salary	501010 - Perm Salaries-Misc-Regular			$733,904	$739,858	5,954	$764,768	$770,972	6,204	YES	See form 3B - Positions
GFS	DPH	162643	HNS Electronic Health Record	10010	GF Annual Authority Ctrl	10034886-0001	HN EHR OPR - Training	Admin	20723	EHR Operating	S130Fringe	513010 - Retire City Misc			$108,537	$109,400	863	$96,110	$96,872	762	YES	See form 3B - Positions
GFS	DPH	162643	HNS Electronic Health Record	10010	GF Annual Authority Ctrl	10034886-0001	HN EHR OPR - Training	Admin	20723	EHR Operating	S130Fringe	514020 - Social Sec-Medicare(HI Only)			$10,641	$10,727	86	$11,088	$11,178	90	YES	See form 3B - Positions
GFS	DPH	162643	HNS Electronic Health Record	10010	GF Annual Authority Ctrl	10034886-0001	HN EHR OPR - Training	Admin	20723	EHR Operating	S130Fringe	515010 - Health Service-City Match			$21,188	$21,484	296	$22,619	$22,935	316	YES	See form 3B - Positions
GFS	DPH	162643	HNS Electronic Health Record	10010	GF Annual Authority Ctrl	10034886-0001	HN EHR OPR - Training	Admin	20723	EHR Operating	S130Fringe	515020 - Retiree Health-Match-Prop B			$4,546	$4,583	37	$4,739	$4,778	39	YES	See form 3B - Positions
GFS	DPH	162643	HNS Electronic Health Record	10010	GF Annual Authority Ctrl	10034886-0001	HN EHR OPR - Training	Admin	20723	EHR Operating	S130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$2,793	$2,815	22	$2,910	$2,933	23	YES	See form 3B - Positions
GFS	DPH	162643	HNS Electronic Health Record	10010	GF Annual Authority Ctrl	10034886-0001	HN EHR OPR - Training	Admin	20723	EHR Operating	S130Fringe	515710 - Dependent Coverage			$60,832	$59,718	(1,114)	$64,933	$63,743	(1,190)	YES	See form 3B - Positions
GFS	DPH	162643	HNS Electronic Health Record	10010	GF Annual Authority Ctrl	10034886-0001	HN EHR OPR - Training	Admin	20723	EHR Operating	S130Fringe	516010 - Dental Coverage			$6,023	$6,059	36	$6,206	$6,242	36	YES	See form 3B - Positions
GFS	DPH	162643	HNS Electronic Health Record	10010	GF Annual Authority Ctrl	10034886-0001	HN EHR OPR - Training	Admin	20723	EHR Operating	S130Fringe	519110 - Flexible Benefit Package			0	$4,786	4,786	0	$5,109	5,109	YES	See form 3B - Positions
GFS	DPH	162643	HNS Electronic Health Record	10010	GF Annual Authority Ctrl	10034886-0001	HN EHR OPR - Training	Admin	20723	EHR Operating	S130Fringe	519120 - Long Term Disability Insurance			$2,678	$1,602	(1,076)	$2,791	$1,670	(1,121)	YES	See form 3B - Positions
GFS	DPH	162643	HNS Electronic Health Record	10020	GF Continuing Authority Ctrl	10032899-0001	HN EHR Unallocated Budget	Unallocated	20031	EHR Project Management Office	S130Fringe	515010 - Health Service-City Match			($3,113)	$1,226	4,339	($3,323)	$1,309	4,632	YES	See form 3B - Positions
GFS	DPH	162643	HNS Electronic Health Record	10020	GF Continuing Authority Ctrl	10032899-0001	HN EHR Unallocated Budget	Unallocated	20031	EHR Project Management Office	S130Fringe	515710 - Dependent Coverage			($20,453)	($8,790)	11,663	($21,831)	($9,382)	12,449	YES	See form 3B - Positions
GFS	DPH	162643	HNS Electronic Health Record	10020	GF Continuing Authority Ctrl	10032899-0001	HN EHR Unallocated Budget	Unallocated	20031	EHR Project Management Office	S130Fringe	516010 - Dental Coverage			($1,701)	($514)	1,187	($1,751)	($528)	1,223	YES	See form 3B - Positions
GFS	DPH	162643	HNS Electronic Health Record	10020	GF Continuing Authority Ctrl	10032899-0001	HN EHR Unallocated Budget	Unallocated	20031	EHR Project Management Office	S210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$330,955	$313,766	(17,189)	$330,955	$312,651	(18,304)	YES	(17,189) Balancing entry, (1,115) Balancing entry
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	S010Salary	501010 - Perm Salaries-Misc-Regular			$1,013,643	$1,152,900	139,257	$1,066,407	$1,211,521	145,114	YES	See form 3B - Positions
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	S130Fringe	513010 - Retire City Misc			$145,335	$165,510	20,175	$130,307	$148,107	17,800	YES	See form 3B - Positions
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	S130Fringe	514010 - Social Security (OASDI & HI)			$62,969	$71,603	8,634	$66,242	$75,239	8,997	YES	See form 3B - Positions
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	S130Fringe	514020 - Social Sec-Medicare(HI Only)			$14,727	$16,747	2,020	$15,491	$17,596	2,105	YES	See form 3B - Positions
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	S130Fringe	515010 - Health Service-City Match			$44,920	$48,140	3,220	$47,949	$51,388	3,439	YES	See form 3B - Positions
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	S130Fringe	515020 - Retiree Health-Match-Prop B			$6,293	$7,156	863	$6,620	$7,519	899	YES	See form 3B - Positions
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	S130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$3,864	$4,393	529	$4,067	$4,619	552	YES	See form 3B - Positions
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	S130Fringe	515710 - Dependent Coverage			$100,813	$111,722	10,909	$107,613	$119,257	11,644	YES	See form 3B - Positions
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	S130Fringe	516010 - Dental Coverage			$10,597	$11,669	1,072	$10,915	$12,020	1,105	YES	See form 3B - Positions
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	S130Fringe	519120 - Long Term Disability Insurance			$3,626	$4,095	469	$3,819	$4,308	489	YES	See form 3B - Positions
GFS	DPH	162644	HNS HIVHlthSvcs	10060	GF Work Order	10026709-0004	HN HIV/AIDS Health Services	WO-SS SSI Advocacy HIV	10002	Interdepartmental-Overhead	S210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$534,846	$556,240	21,394	$534,846	$556,240	21,394	YES	CODB adjustment
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001873-0001	HN MC SFHN Nurse AdviceLine	SFHN Nurse AdviceLine	10000	Operating	S010Salary	501010 - Perm Salaries-Misc-Regular			$2,578,014	$2,502,021	(75,993)	$2,705,520	$2,626,332	(79,188)	YES	See form 3B - Positions
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001873-0001	HN MC SFHN Nurse AdviceLine	SFHN Nurse AdviceLine	10000	Operating	S130Fringe	513010 - Retire City Misc			$371,112	$359,736	(11,376)	$330,266	$320,171	(10,095)	YES	See form 3B - Positions
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001873-0001	HN MC SFHN Nurse AdviceLine	SFHN Nurse AdviceLine	10000	Operating	S130Fringe	514010 - Social Security (OASDI & HI)			$139,293	$134,581	(4,712)	$151,466	$146,556	(4,910)	YES	See form 3B - Positions
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001873-0001	HN MC SFHN Nurse AdviceLine	SFHN Nurse AdviceLine	10000	Operating	S130Fringe	514020 - Social Sec-Medicare(HI Only)			$39,337	$38,236	(1,101)	$41,194	$40,047	(1,147)	YES	See form 3B - Positions
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001873-0001	HN MC SFHN Nurse AdviceLine	SFHN Nurse AdviceLine	10000	Operating	S130Fringe	515010 - Health Service-City Match			$61,011	$55,563	(5,448)	$65,132	$59,317	(5,815)	YES	See form 3B - Positions
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001873-0001	HN MC SFHN Nurse AdviceLine	SFHN Nurse AdviceLine	10000	Operating	S130Fringe	515020 - Retiree Health-Match-Prop B			$16,809	$16,338	(471)	$17,603	$17,112	(491)	YES	See form 3B - Positions
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001873-0001	HN MC SFHN Nurse AdviceLine	SFHN Nurse AdviceLine	10000	Operating	S130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$10,322	$10,033	(289)	$10,808	$10,506	(302)	YES	See form 3B - Positions
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001873-0001	HN MC SFHN Nurse AdviceLine	SFHN Nurse AdviceLine	10000	Operating	S130Fringe	515710 - Dependent Coverage			$196,364	$186,226	(10,138)	$209,614	$198,792	(10,822)	YES	See form 3B - Positions
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001873-0001	HN MC SFHN Nurse AdviceLine	SFHN Nurse AdviceLine	10000	Operating	S130Fringe	516010 - Dental Coverage			$18,174	$17,067	(1,107)	$18,729	$17,588	(1,141)	YES	See form 3B - Positions

GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001873-0001	HN MC SFHN Nurse AdviceLine	SFHN Nurse AdviceLine	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$10,000	$9,704	(296)	$10,498	$10,189	(309)	YES	See form 3B - Positions
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001874-0001	HN MC Office of Managed Care	Office of Managed Care	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$649,737	$771,309	121,572	$682,016	$808,700	126,684	YES	See form 3B - Positions
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001874-0001	HN MC Office of Managed Care	Office of Managed Care	10000	Operating	5130Fringe	513010 - Retire City Misc			$94,375	$112,575	18,200	$84,016	$100,167	16,151	YES	See form 3B - Positions
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001874-0001	HN MC Office of Managed Care	Office of Managed Care	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$36,302	$43,839	7,537	$38,630	$46,484	7,854	YES	See form 3B - Positions
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001874-0001	HN MC Office of Managed Care	Office of Managed Care	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$9,436	$11,199	1,763	$9,904	$11,741	1,837	YES	See form 3B - Positions
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001874-0001	HN MC Office of Managed Care	Office of Managed Care	10000	Operating	5130Fringe	515010 - Health Service-City Match			$19,785	$24,124	4,339	$21,121	$25,753	4,632	YES	See form 3B - Positions
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001874-0001	HN MC Office of Managed Care	Office of Managed Care	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$4,030	$4,783	753	$4,231	$5,016	785	YES	See form 3B - Positions
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001874-0001	HN MC Office of Managed Care	Office of Managed Care	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$2,476	$2,938	462	$2,597	$3,079	482	YES	See form 3B - Positions
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001874-0001	HN MC Office of Managed Care	Office of Managed Care	10000	Operating	5130Fringe	515710 - Dependent Coverage			$46,783	$58,446	11,663	$49,937	$62,386	12,449	YES	See form 3B - Positions
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001874-0001	HN MC Office of Managed Care	Office of Managed Care	10000	Operating	5130Fringe	516010 - Dental Coverage			$4,888	$6,075	1,187	$5,037	$6,260	1,223	YES	See form 3B - Positions
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001874-0001	HN MC Office of Managed Care	Office of Managed Care	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$1,448	$1,874	426	$1,528	$1,971	443	YES	See form 3B - Positions
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001874-0001	HN MC Office of Managed Care	Office of Managed Care	10000	Operating	5210NPSvcs	523000 - Employee Field Expenses-Budget			$1,500	$800	(700)	$1,500	$800	(700)	YES	Budget reallocation to proper account code
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001874-0001	HN MC Office of Managed Care	Office of Managed Care	10000	Operating	5210NPSvcs	524010 - Membership Fees			$1,200	$1,900	700	$1,200	$1,900	700	YES	Budget reallocation to proper account code
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001875-0001	HN MC SFHP Call Center	SFHP Call Center	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$3,006,114	$3,238,039	231,925	$3,156,242	$3,397,921	241,679	YES	See form 3B - Positions
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001875-0001	HN MC SFHP Call Center	SFHP Call Center	10000	Operating	5130Fringe	513010 - Retire City Misc			$447,597	$481,818	34,221	$400,473	$430,765	30,292	YES	See form 3B - Positions
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001875-0001	HN MC SFHP Call Center	SFHP Call Center	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$186,989	$201,368	14,379	$196,322	$211,306	14,984	YES	See form 3B - Positions
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001875-0001	HN MC SFHP Call Center	SFHP Call Center	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$43,740	$47,103	3,363	$45,920	$49,425	3,505	YES	See form 3B - Positions
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001875-0001	HN MC SFHP Call Center	SFHP Call Center	10000	Operating	5130Fringe	515010 - Health Service-City Match			$164,087	$170,747	6,660	$175,155	$182,264	7,109	YES	See form 3B - Positions
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001875-0001	HN MC SFHP Call Center	SFHP Call Center	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$18,700	$20,137	1,437	$19,632	$21,129	1,497	YES	See form 3B - Positions
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001875-0001	HN MC SFHP Call Center	SFHP Call Center	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$11,468	$12,350	882	$12,050	$12,969	919	YES	See form 3B - Positions
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001875-0001	HN MC SFHP Call Center	SFHP Call Center	10000	Operating	5130Fringe	515710 - Dependent Coverage			$380,380	$399,139	18,759	$406,034	$426,058	20,024	YES	See form 3B - Positions
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001875-0001	HN MC SFHP Call Center	SFHP Call Center	10000	Operating	5130Fringe	516010 - Dental Coverage			$38,996	$40,817	1,821	$40,150	$42,025	1,875	YES	See form 3B - Positions
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001875-0001	HN MC SFHP Call Center	SFHP Call Center	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$11,095	$12,000	905	$11,653	$12,596	943	YES	See form 3B - Positions
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10026711-0001	HN IGT	IGT	10000	Operating	5210NPSvcs	552430 - Public Hlth Intergovern Pymnt			$116,148,435	$106,796,804	(9,351,631)	$116,148,435	$105,538,155	(10,610,280)	YES	(7,621,923) Initiative A1: SFHN ZSFGH Baseline Revenue (BY One-Time), (9,402,572) Initiative A1: SFHN ZSFGH Baseline Revenue, (1,729,708) Initiative A2: FFS Attachment B (BY One-Time), (1,207,708) Initiative A2: FFS Attachment B
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10029670-0002	HN MC GPP	GPP	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			($10,589)	($3,028)	7,561	($6,958)	($2,737)	4,221	YES	See form 3B - Positions
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10029670-0002	HN MC GPP	GPP	10000	Operating	5130Fringe	513010 - Retire City Misc			($1,586)	($454)	1,132	($887)	($349)	538	YES	See form 3B - Positions
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10029670-0002	HN MC GPP	GPP	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			($595)	($126)	469	($370)	($108)	262	YES	See form 3B - Positions
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10029670-0002	HN MC GPP	GPP	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			($140)	($30)	110	($86)	($25)	61	YES	See form 3B - Positions
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10029670-0002	HN MC GPP	GPP	10000	Operating	5130Fringe	515010 - Health Service-City Match			$865	$1,071	206	$923	$1,033	110	YES	See form 3B - Positions
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10029670-0002	HN MC GPP	GPP	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			($60)	($13)	47	($37)	($11)	26	YES	See form 3B - Positions
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10029670-0002	HN MC GPP	GPP	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			($36)	($7)	29	($23)	($7)	16	YES	See form 3B - Positions
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10029670-0002	HN MC GPP	GPP	10000	Operating	5130Fringe	515710 - Dependent Coverage			$568	$1,405	837	$606	$1,053	447	YES	See form 3B - Positions
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10029670-0002	HN MC GPP	GPP	10000	Operating	5130Fringe	516010 - Dental Coverage			$114	$194	80	$117	$158	41	YES	See form 3B - Positions
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10029670-0002	HN MC GPP	GPP	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			($41)	($12)	29	($27)	($11)	16	YES	See form 3B - Positions
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10029670-0003	HN MC GPP	EPP/QIP	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$644,821	$637,260	(7,561)	$671,938	$667,717	(4,221)	YES	See form 3B - Positions
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10029670-0003	HN MC GPP	EPP/QIP	10000	Operating	5130Fringe	513010 - Retire City Misc			$95,813	$94,681	(1,132)	$84,913	$84,375	(538)	YES	See form 3B - Positions
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10029670-0003	HN MC GPP	EPP/QIP	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$39,980	$39,511	(469)	$41,661	$41,399	(262)	YES	See form 3B - Positions
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10029670-0003	HN MC GPP	EPP/QIP	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$9,351	$9,241	(110)	$9,742	$9,681	(61)	YES	See form 3B - Positions
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10029670-0003	HN MC GPP	EPP/QIP	10000	Operating	5130Fringe	515010 - Health Service-City Match			$21,695	$21,489	(206)	$23,160	$23,050	(110)	YES	See form 3B - Positions
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10029670-0003	HN MC GPP	EPP/QIP	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$3,996	$3,949	(47)	$4,163	$4,137	(26)	YES	See form 3B - Positions
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10029670-0003	HN MC GPP	EPP/QIP	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$2,451	$2,422	(29)	$2,555	$2,539	(16)	YES	See form 3B - Positions
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10029670-0003	HN MC GPP	EPP/QIP	10000	Operating	5130Fringe	515710 - Dependent Coverage			$58,315	$57,478	(837)	$62,245	$61,798	(447)	YES	See form 3B - Positions
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10029670-0003	HN MC GPP	EPP/QIP	10000	Operating	5130Fringe	516010 - Dental Coverage			$5,935	$5,855	(80)	$6,115	$6,074	(41)	YES	See form 3B - Positions
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10029670-0003	HN MC GPP	EPP/QIP	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$2,258	$2,229	(29)	$2,352	$2,336	(16)	YES	See form 3B - Positions
GFS	DPH	179661	HNS Managed Care	10060	GF Work Order	10034067-0002	DPH Street Medicine	Shelter Health	10002	Interdepartmental-Overhead	5130Fringe	519990 - Other Fringe Benefits			$0	$0	-	$9	$0	(9)	YES	See form 3B - Positions
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$1,533,080	$2,282,236	749,156	$1,661,915	$2,555,599	893,684	YES	See form 3B - Positions
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	513010 - Retire City Misc			$217,175	$325,958	108,783	$198,989	$308,817	109,828	YES	See form 3B - Positions
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$38,788	$73,123	34,335	$48,867	$85,472	36,605	YES	See form 3B - Positions
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$22,243	$33,105	10,862	$24,113	$37,071	12,958	YES	See form 3B - Positions
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	515010 - Health Service-City Match			$24,025	$38,891	14,866	$25,649	$43,110	17,461	YES	See form 3B - Positions
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$9,503	$14,146	4,643	$10,305	$15,841	5,536	YES	See form 3B - Positions
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$5,837	$8,687	2,850	$6,324	$9,724	3,400	YES	See form 3B - Positions
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	515710 - Dependent Coverage			$8,639	$47,565	38,926	$9,221	$55,483	46,262	YES	See form 3B - Positions
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	516010 - Dental Coverage			$2,033	$6,049	4,016	$2,094	$6,695	4,601	YES	See form 3B - Positions
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	519110 - Flexible Benefit Package			$43,074	$55,304	12,230	$45,981	$61,308	15,327	YES	See form 3B - Positions
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			($3,552)	($3,351)	201	($3,450)	($3,281)	169	YES	See form 3B - Positions
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5810OthDep	581270 - GF-City Attorney-Legal Service			0	$64,322	64,322	0	$64,322	64,322	YES	Updated Mapping. Includes 5% increase.
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10037393-0001	HN Rehab	Float Pool	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$1,165,209	$978,068	(187,141)	$1,214,210	$1,019,199	(195,011)	YES	See form 3B - Positions
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10037393-0001	HN Rehab	Float Pool	10000	Operating	5130Fringe	513010 - Retire City Misc			$169,402	$142,290	(27,112)	$149,552	$125,632	(23,920)	YES	See form 3B - Positions
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10037393-0001	HN Rehab	Float Pool	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$71,297	$60,919	(10,378)	$74,781	$63,471	(11,310)	YES	See form 3B - Positions
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10037393-0001	HN Rehab	Float Pool	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$16,960	$14,246	(2,714)	$17,673	$14,845	(2,828)	YES	See form 3B - Positions
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10037393-0001	HN Rehab	Float Pool	10000	Operating	5130Fringe	515010 - Health Service-City Match			$32,201	$28,073	(4,128)	$34,375	$29,968	(4,407)	YES	See form 3B - Positions
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10037393-0001	HN Rehab	Float Pool	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$7,249	$6,090	(1,159)	$7,551	$6,343	(1,208)	YES	See form 3B - Positions
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10037393-0001	HN Rehab	Float Pool	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$4,450	$3,738	(712)	$4,635	$3,893	(742)	YES	See form 3B - Positions
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10037393-0001	HN Rehab	Float Pool	10000	Operating	5130Fringe	515710 - Dependent Coverage			$88,525	$75,459	(13,066)	$94,493	$80,546	(13,947)	YES	See form 3B - Positions
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10037393-0001	HN Rehab	Float Pool	10000	Operating	5130Fringe	516010 - Dental Coverage			$8,990	$7,679	(1,311)	$9,262	$7,912	(1,350)	YES	See form 3B - Positions
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10037393-0001	HN Rehab	Float Pool	10000	Operating	5130Fringe	519110 - Flexible Benefit Package			$4,786	$0	(4,786)	$5,109	$0	(5,109)	YES	See form 3B - Positions
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$217,508	217,508	0	$253,679	253,679	YES	See form 3B - Positions
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	513010 - Retire City Misc			0	$32,562	32,562	0	$32,341	32,341	YES	See form 3B - Positions
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$11,508	$24,994	13,486	$11,552	$27,280	15,728	YES	See form 3B - Positions
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$2,691	$5,845	3,154	$2,702	$6,380	3,678	YES	See form 3B - Positions
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	515010 - Health Service-City Match			0	$8,823	8,823	0	$10,447	10,447	YES	See form 3B - Positions
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$1,150	$2,498	1,348	$1,154	$2,726	1,572	YES	See form 3B - Positions
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$706	$1,534	828	$709	$1,674	965	YES	See form 3B - Positions
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	515710 - Dependent Coverage			0	$19,209	19,209	0	$23,271	23,271	YES	See form 3B - Positions
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	516010 - Dental Coverage			0	$2,030	2,030	0	$2,364	2,364	YES	See form 3B - Positions
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			0	$809	809	0	$938	938	YES	See form 3B - Positions
GFS	DPH	210659	HNS Single Billing Office	10000	GF Annual Account Ctrl	10034491-0001	HN Single Billing Office	SBO Finance	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$1,753,030	$1,782,015	28,985	$1,838,475	$1,868,680	30,205	YES	See form 3B - Positions
GFS	DPH	210659	HNS Single Billing Office	10000	GF Annual Account Ctrl	10034491-0001	HN Single Billing Office	SBO Finance	10000	Operating	5130Fringe	513010 - Retire City Misc			$256,068	$260,268	4,200	$228,072	$231,777	3,705	YES	See form 3B - Positions
GFS	DPH	210659	HNS Single Billing Office	10000	GF Annual Account Ctrl	10034491-0001	HN Single Billing Office	SBO Finance	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$104,976	$105,355	379	$111,388	$112,278	890	YES	See form 3B - Positions
GFS	DPH	210659	HNS Single Billing Office	10000	GF Annual Account Ctrl	10034491-0001	HN Single Billing Office	SBO Finance	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$25,443	$25,863	420	$26,679	$27,117	438	YES	See form 3B - Positions
GFS	DPH	210659	HNS Single Billing Office	10000	GF Annual Account Ctrl	10034491-0001	HN Single Billing Office	SBO Finance	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$10,870	$11,050	180	$11,400	$11,587	187	YES	See form 3B - Positions
GFS	DPH	210659	HNS Single Billing Office	10000	GF Annual Account Ctrl	10034491-0001	HN Single Billing Office	SBO Finance	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$6,673	$6,783	110	$6,999	$7,114	115	YES	See form 3B - Positions
GFS	DPH	210659	HNS Single Billing Office	10000	GF Annual Account Ctrl	10034491-0001	HN Single Billing Office	SBO Finance	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$4,964	$5,066	102	$5,219	$5,325	106	YES	See form 3B - Positions

GFS	DPH	210679	HNS Health Information Service	10000	GF Annual Account Ctrl	10036068-0001	HN Health Information Services	HIM Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$5,738,375	$5,831,313	92,938	$6,065,481	$6,162,327	96,846	YES	See form 3B - Positions
GFS	DPH	210679	HNS Health Information Service	10000	GF Annual Account Ctrl	10036068-0001	HN Health Information Services	HIM Operations	10000	Operating	5130Fringe	513010 - Retire City Misc			$845,147	$859,060	13,913	$761,231	$773,578	12,347	YES	See form 3B - Positions
GFS	DPH	210679	HNS Health Information Service	10000	GF Annual Account Ctrl	10036068-0001	HN Health Information Services	HIM Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$389,547	$395,309	5,762	$412,587	$418,591	6,004	YES	See form 3B - Positions
GFS	DPH	210679	HNS Health Information Service	10000	GF Annual Account Ctrl	10036068-0001	HN Health Information Services	HIM Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$94,203	$95,551	1,348	$98,978	$100,382	1,404	YES	See form 3B - Positions
GFS	DPH	210679	HNS Health Information Service	10000	GF Annual Account Ctrl	10036068-0001	HN Health Information Services	HIM Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match			$377,682	$383,130	5,448	$403,127	$408,942	5,815	YES	See form 3B - Positions
GFS	DPH	210679	HNS Health Information Service	10000	GF Annual Account Ctrl	10036068-0001	HN Health Information Services	HIM Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$40,249	$40,825	576	$42,287	$42,887	600	YES	See form 3B - Positions
GFS	DPH	210679	HNS Health Information Service	10000	GF Annual Account Ctrl	10036068-0001	HN Health Information Services	HIM Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$24,726	$25,080	354	$25,976	$26,344	368	YES	See form 3B - Positions
GFS	DPH	210679	HNS Health Information Service	10000	GF Annual Account Ctrl	10036068-0001	HN Health Information Services	HIM Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage			$658,836	$668,974	10,138	$703,289	$714,111	10,822	YES	See form 3B - Positions
GFS	DPH	210679	HNS Health Information Service	10000	GF Annual Account Ctrl	10036068-0001	HN Health Information Services	HIM Operations	10000	Operating	5130Fringe	516010 - Dental Coverage			$72,859	$73,966	1,107	$75,097	$76,238	1,141	YES	See form 3B - Positions
GFS	DPH	210679	HNS Health Information Service	10000	GF Annual Account Ctrl	10036068-0001	HN Health Information Services	HIM Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$18,708	$19,070	362	$19,818	$20,196	378	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10001997-0002	HC Medical Respite	Medical Respite and Sobering	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$5,793,066	$5,325,667	(467,399)	$6,065,421	$5,583,524	(481,897)	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10001997-0002	HC Medical Respite	Medical Respite and Sobering	10000	Operating	5130Fringe	513010 - Retire City Misc			$842,960	$774,485	(68,475)	$749,517	$689,640	(59,877)	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10001997-0002	HC Medical Respite	Medical Respite and Sobering	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$296,118	$269,570	(26,548)	$318,692	$290,851	(27,841)	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10001997-0002	HC Medical Respite	Medical Respite and Sobering	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$84,571	$77,793	(6,778)	$88,526	$81,538	(6,988)	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10001997-0002	HC Medical Respite	Medical Respite and Sobering	10000	Operating	5130Fringe	515010 - Health Service-City Match			$169,128	$159,090	(10,038)	$180,541	$169,789	(10,752)	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10001997-0002	HC Medical Respite	Medical Respite and Sobering	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$36,138	$33,242	(2,896)	$37,831	$34,845	(2,986)	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10001997-0002	HC Medical Respite	Medical Respite and Sobering	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$22,188	$20,410	(1,778)	$23,218	$21,385	(1,833)	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10001997-0002	HC Medical Respite	Medical Respite and Sobering	10000	Operating	5130Fringe	515710 - Dependent Coverage			$471,077	$432,376	(38,701)	$502,862	$461,402	(41,460)	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10001997-0002	HC Medical Respite	Medical Respite and Sobering	10000	Operating	5130Fringe	516010 - Dental Coverage			$46,254	$42,675	(3,579)	$47,661	$43,960	(3,701)	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10001997-0002	HC Medical Respite	Medical Respite and Sobering	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$19,709	$17,886	(1,823)	$20,658	$18,778	(1,880)	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10036074-0002	PFS Patient Access Unit	PAU2	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$312,188	312,188	0	$325,316	325,316	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10036074-0002	PFS Patient Access Unit	PAU2	10000	Operating	5130Fringe	513010 - Retire City Misc			0	$46,736	46,736	0	$41,475	41,475	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10036074-0002	PFS Patient Access Unit	PAU2	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			0	$19,355	19,355	0	$20,170	20,170	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10036074-0002	PFS Patient Access Unit	PAU2	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$4,527	4,527	0	$4,718	4,718	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10036074-0002	PFS Patient Access Unit	PAU2	10000	Operating	5130Fringe	515010 - Health Service-City Match			0	$14,232	14,232	0	$15,192	15,192	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10036074-0002	PFS Patient Access Unit	PAU2	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$1,935	1,935	0	$2,016	2,016	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10036074-0002	PFS Patient Access Unit	PAU2	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$1,187	1,187	0	$1,238	1,238	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10036074-0002	PFS Patient Access Unit	PAU2	10000	Operating	5130Fringe	515710 - Dependent Coverage			0	$35,007	35,007	0	$37,368	37,368	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10036074-0002	PFS Patient Access Unit	PAU2	10000	Operating	5130Fringe	516010 - Dental Coverage			0	$3,549	3,549	0	$3,654	3,654	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10036074-0002	PFS Patient Access Unit	PAU2	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			0	$1,218	1,218	0	$1,269	1,269	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037281-0001	HN Urgent Care	Urgent Care	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$2,759,269	$3,172,449	413,180	$2,875,308	$3,305,863	430,555	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037281-0001	HN Urgent Care	Urgent Care	10000	Operating	5130Fringe	513010 - Retire City Misc			$403,004	$462,864	59,860	$356,077	$408,889	52,812	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037281-0001	HN Urgent Care	Urgent Care	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$124,909	$150,526	25,617	$133,620	$160,315	26,695	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037281-0001	HN Urgent Care	Urgent Care	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$40,068	$46,059	5,991	$41,755	$47,998	6,243	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037281-0001	HN Urgent Care	Urgent Care	10000	Operating	5130Fringe	515010 - Health Service-City Match			$58,627	$66,292	7,665	$62,582	$70,764	8,182	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037281-0001	HN Urgent Care	Urgent Care	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$17,123	$19,683	2,560	$17,842	$20,510	2,668	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037281-0001	HN Urgent Care	Urgent Care	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$10,514	$12,086	1,572	$10,953	$12,590	1,637	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037281-0001	HN Urgent Care	Urgent Care	10000	Operating	5130Fringe	515710 - Dependent Coverage			$174,427	$202,787	28,360	$186,195	$216,468	30,273	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037281-0001	HN Urgent Care	Urgent Care	10000	Operating	5130Fringe	516010 - Dental Coverage			$16,840	$19,391	2,551	$17,350	$19,977	2,627	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037281-0001	HN Urgent Care	Urgent Care	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$7,412	$9,024	1,612	$7,725	$9,405	1,680	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037281-0001	HN Urgent Care	Urgent Care	10000	Operating	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			0	$24,243	24,243	0	$24,243	24,243	YES	Primary Care budget realignment
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037283-0001	HN WPIC Operation	Operation	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$534,486	$618,372	83,886	$624,732	$712,145	87,413	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037283-0001	HN WPIC Operation	Operation	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc			0	$138,058	138,058	0	$138,058	138,058	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037283-0001	HN WPIC Operation	Operation	10000	Operating	5130Fringe	513010 - Retire City Misc			$71,872	$84,430	12,558	$71,159	$82,303	11,144	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037283-0001	HN WPIC Operation	Operation	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$9,037	$22,798	13,761	$16,095	$30,075	13,980	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037283-0001	HN WPIC Operation	Operation	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$7,765	$10,983	3,218	$9,073	$12,342	3,269	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037283-0001	HN WPIC Operation	Operation	10000	Operating	5130Fringe	515010 - Health Service-City Match			$12,009	$17,457	5,448	$12,821	$18,636	5,815	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037283-0001	HN WPIC Operation	Operation	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$3,318	$4,693	1,375	$3,878	$5,275	1,397	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037283-0001	HN WPIC Operation	Operation	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$2,036	$2,880	844	$2,381	$3,239	858	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037283-0001	HN WPIC Operation	Operation	10000	Operating	5130Fringe	515710 - Dependent Coverage			($28,722)	($18,584)	10,138	($30,659)	($19,837)	10,822	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037283-0001	HN WPIC Operation	Operation	10000	Operating	5130Fringe	516010 - Dental Coverage			($1,883)	($776)	1,107	($1,936)	($795)	1,141	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037283-0001	HN WPIC Operation	Operation	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			($2,176)	($1,849)	327	($2,003)	($1,662)	341	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$846,720	846,720	0	$1,289,460	1,289,460	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	513010 - Retire City Misc			0	$124,608	124,608	0	$161,563	161,563	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			0	$52,493	52,493	0	$75,874	75,874	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$12,277	12,277	0	$18,700	18,700	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	515010 - Health Service-City Match			0	$36,507	36,507	0	$54,938	54,938	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$5,248	5,248	0	$7,991	7,991	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$3,220	3,220	0	$4,906	4,906	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	515710 - Dependent Coverage			0	$66,877	66,877	0	$111,437	111,437	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	516010 - Dental Coverage			0	$7,183	7,183	0	$11,332	11,332	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			0	$3,255	3,255	0	$4,968	4,968	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10034067-0001	DPH Street Medicine	Homeless Outreach Team	10002	Interdepartmental-Overhead	5010Salary	501010 - Perm Salaries-Misc-Regular			$2,546,224	$2,512,694	(33,530)	$2,670,457	$2,544,796	(125,661)	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10034067-0001	DPH Street Medicine	Homeless Outreach Team	10002	Interdepartmental-Overhead	5130Fringe	513010 - Retire City Misc			$369,692	$364,873	(4,819)	$329,150	$313,776	(15,374)	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10034067-0001	DPH Street Medicine	Homeless Outreach Team	10002	Interdepartmental-Overhead	5130Fringe	514010 - Social Security (OASDI & HI)			$135,339	$133,260	(2,079)	$145,218	$137,427	(7,791)	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10034067-0001	DPH Street Medicine	Homeless Outreach Team	10002	Interdepartmental-Overhead	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$39,042	$38,556	(486)	$40,853	$39,032	(1,821)	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10034067-0001	DPH Street Medicine	Homeless Outreach Team	10002	Interdepartmental-Overhead	5130Fringe	515010 - Health Service-City Match			$76,346	$75,776	(570)	$81,495	$79,541	(1,954)	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10034067-0001	DPH Street Medicine	Homeless Outreach Team	10002	Interdepartmental-Overhead	5130Fringe	515020 - Retiree Health-Match-Prop B			$16,684	$16,476	(208)	$17,460	$16,681	(779)	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10034067-0001	DPH Street Medicine	Homeless Outreach Team	10002	Interdepartmental-Overhead	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$10,243	$10,115	(128)	$10,721	$10,243	(478)	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10034067-0001	DPH Street Medicine	Homeless Outreach Team	10002	Interdepartmental-Overhead	5130Fringe	515710 - Dependent Coverage			$187,545	$184,458	(3,087)	$200,199	$189,619	(10,580)	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10034067-0001	DPH Street Medicine	Homeless Outreach Team	10002	Interdepartmental-Overhead	5130Fringe	516010 - Dental Coverage			$18,806	$18,547	(259)	$19,381	$18,526	(855)	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10034067-0001	DPH Street Medicine	Homeless Outreach Team	10002	Interdepartmental-Overhead	5130Fringe	519120 - Long Term Disability Insurance			$7,797	$7,666	(131)	$8,194	$7,704	(490)	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10034067-0001	DPH Street Medicine	Homeless Outreach Team	10002	Interdepartmental-Overhead	5130Fringe	519990 - Other Fringe Benefits			($117,325)	($117,325)	-	($1,569)	($1,562)	7	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10034067-0001	DPH Street Medicine	Homeless Outreach Team	10002	Interdepartmental-Overhead	5210NPSvcs	528110 - Security			$209,213	$0	(209,213)	$209,213	$0	(209,213)	YES	chartfield cleanup
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10034067-0001	DPH Street Medicine	Homeless Outreach Team	10002	Interdepartmental-Overhead	5210NPSvcs	528990 - Other Bldg Maint Svcs			$93,045	$0	(93,045)	$93,045	$0	(93,045)	YES	chartfield cleanup
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10037280-0001	HN Shelter Health	Shelter Health	10002	Interdepartmental-Overhead	5010Salary	501010 - Perm Salaries-Misc-Regular			$1,186,242	$1,165,986	(20,256)	$1,254,817	$1,204,095	(50,722)	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10037280-0001	HN Shelter Health	Shelter Health	10002	Interdepartmental-Overhead	5130Fringe	513010 - Retire City Misc			$170,347	$167,412	(2,935)	$152,837	$146,615	(6,222)	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10037280-0001	HN Shelter Health	Shelter Health	10002	Interdepartmental-Overhead	5130Fringe	514010 - Social Security (OASDI & HI)			$56,136	$54,880	(1,256)	$62,606	$59,461	(3,145)	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10037280-0001	HN Shelter Health	Shelter Health	10002	Interdepartmental-Overhead	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$17,347	$17,053	(294)	$18,341	$17,606	(735)	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10037280-0001	HN Shelter Health	Shelter Health	10002	Interdepartmental-Overhead	5130Fringe	515010 - Health Service-City Match			$33,391	$33,121	(270)	$35,644	$34,907	(737)	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10037280-0001	HN Shelter Health	Shelter Health	10002	Interdepartmental-Overhead	5130Fringe	515020 - Retiree Health-Match-Prop B			$7,413	$7,287	(126)	$7,839	$7,525	(314)	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10037280-0001	HN Shelter Health	Shelter Health	10002	Interdepartmental-Overhead	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$4,551	$4,474	(77)	$4,813	$4,620	(193)	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10037280-0001	HN Shelter Health	Shelter Health	10002	Interdepartmental-Overhead	5130Fringe	515710 - Dependent Coverage			$89,819	$88,357	(1,462)	$95,882	$91,893	(3,989)	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10037280-0001	HN Shelter Health	Shelter Health	10002	Interdepartmental-Overhead	5130Fringe	516010 - Dental Coverage			$8,452	$8,329	(123)	$8,712	$8,389	(323)	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10037280-0001	HN Shelter Health	Shelter Health	10002	Interdepartmental-Overhead	5130Fringe	519120 - Long Term Disability Insurance			$4,628	$4,549	(79)	$4,897	$4,699	(198)	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10037280-0001	HN Shelter Health	Shelter Health	10002	Interdepartmental-Overhead	5130Fringe	519990 - Other Fringe Benefits			($73,926)	($73,925)	1	$0	$0	-	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10037282-0001	HN Permanent Supportive Housin	PSH Nursing	10002	Interdepartmental-Overhead	5010Salary	501010 - Perm Salaries-Misc-Regular			$1,596,323	$1,568,532	(27,791)	$1,667,766	$1,500,637	(167,129)	YES	See form 3B - Positions

GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10037282-0001	HN Permanent Supportive Housin	PSH Nursing	10002	Interdepartmental-Overhead	5130Fringe	513010 - Retire City Misc			$231,307	$227,281	(4,026)	$204,609	$184,109	(20,500)	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10037282-0001	HN Permanent Supportive Housin	PSH Nursing	10002	Interdepartmental-Overhead	5130Fringe	514010 - Social Security (OASDI & HI)			$106,286	$104,563	(1,723)	$113,531	$103,169	(10,362)	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10037282-0001	HN Permanent Supportive Housin	PSH Nursing	10002	Interdepartmental-Overhead	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$28,839	$28,436	(403)	$29,891	$27,468	(2,423)	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10037282-0001	HN Permanent Supportive Housin	PSH Nursing	10002	Interdepartmental-Overhead	5130Fringe	515010 - Health Service-City Match			$30,064	$29,674	(390)	$32,096	$29,662	(2,434)	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10037282-0001	HN Permanent Supportive Housin	PSH Nursing	10002	Interdepartmental-Overhead	5130Fringe	515020 - Retiree Health-Match-Prop B			$12,321	$12,149	(172)	$12,772	$11,737	(1,035)	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10037282-0001	HN Permanent Supportive Housin	PSH Nursing	10002	Interdepartmental-Overhead	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$7,565	$7,459	(106)	$7,841	$7,205	(636)	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10037282-0001	HN Permanent Supportive Housin	PSH Nursing	10002	Interdepartmental-Overhead	5130Fringe	515710 - Dependent Coverage			$105,192	$103,080	(2,112)	$112,291	$99,109	(13,182)	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10037282-0001	HN Permanent Supportive Housin	PSH Nursing	10002	Interdepartmental-Overhead	5130Fringe	516010 - Dental Coverage			$9,592	$9,415	(177)	$9,886	$8,820	(1,066)	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10037282-0001	HN Permanent Supportive Housin	PSH Nursing	10002	Interdepartmental-Overhead	5130Fringe	519120 - Long Term Disability Insurance			$5,637	$5,529	(108)	$5,892	$5,240	(652)	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10037282-0001	HN Permanent Supportive Housin	PSH Nursing	10002	Interdepartmental-Overhead	5130Fringe	519990 - Other Fringe Benefits			($156,808)	($158,379)	(1,571)	$6,335	($4,086)	(10,421)	YES	See form 3B - Positions
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10037282-0005	HN Permanent Supportive Housin	PSH Mercy Housing	10002	Interdepartmental-Overhead	5130Fringe	519990 - Other Fringe Benefits			0	$46	46	0	($145)	(145)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$294,081	$220,172	(73,909)	$308,044	$231,026	(77,018)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	513010 - Retire City Misc			$43,065	$32,001	(11,064)	$38,413	$28,593	(9,820)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$17,955	$13,372	(4,583)	$18,873	$14,099	(4,774)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$4,277	$3,205	(1,072)	$4,482	$3,367	(1,115)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	515010 - Health Service-City Match			$13,467	$8,447	(5,020)	$14,377	$9,018	(5,359)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$1,827	$1,370	(457)	$1,915	$1,437	(478)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$1,123	$841	(282)	$1,178	$884	(294)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	515710 - Dependent Coverage			$29,941	$21,553	(8,388)	$31,959	$23,005	(8,954)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	516010 - Dental Coverage			$3,101	$2,166	(935)	$3,194	$2,232	(962)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$1,009	$721	(288)	$1,060	$760	(300)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$6,080,099	$6,016,467	(63,632)	$6,384,059	$6,317,752	(66,307)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	513010 - Retire City Misc			$880,653	$872,656	(7,997)	$783,663	$776,804	(6,859)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$349,519	$346,435	(3,084)	$372,528	$369,314	(3,214)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$90,517	$89,594	(923)	$94,938	$93,977	(961)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	515010 - Health Service-City Match			$178,046	$179,133	1,087	$190,061	$191,221	1,160	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$38,690	$38,294	(396)	$40,559	$40,149	(410)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$23,756	$23,514	(242)	$24,902	$24,650	(252)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	515710 - Dependent Coverage			$440,787	$439,293	(1,494)	$470,511	$468,917	(1,594)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	516010 - Dental Coverage			$44,569	$44,491	(78)	$45,921	$45,841	(80)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$19,343	$19,219	(124)	$20,360	$20,230	(130)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$5,888,995	$5,756,685	(132,310)	$6,194,598	$6,056,724	(137,874)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	513010 - Retire City Misc			$855,557	$835,750	(19,807)	$762,848	$745,270	(17,578)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$362,757	$354,554	(8,203)	$383,037	$374,490	(8,547)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$87,758	$85,839	(1,919)	$92,191	$90,191	(2,000)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	515010 - Health Service-City Match			$151,289	$146,950	(4,339)	$161,494	$156,862	(4,632)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$37,494	$36,675	(819)	$39,394	$38,538	(856)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$23,022	$22,518	(504)	$24,173	$23,648	(525)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	515710 - Dependent Coverage			$413,674	$402,011	(11,663)	$441,571	$429,122	(12,449)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	516010 - Dental Coverage			$40,117	$38,930	(1,187)	$41,326	$40,103	(1,223)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$20,049	$19,585	(464)	$21,118	$20,634	(484)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5210NPSvcs	530000 - Rents-Leases-Bldgs&Struct-Bdgt			$1,921,528	$1,965,587	44,059	$1,921,528	$2,042,867	121,339	YES	44,059 Rent budget reallocation, 77,280 Rent budget reallocation
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0006	HN Maternal Child & Adlt Hlth	Abundant Birth	10000	Operating	5810OthDep	581625 - Gf-Homelessness Services			0	$225,000	225,000	0	$0	-	YES	Jelanie House WO with HOM. One-time for FY24. (BY One-Time)
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0007	HN Maternal Child & Adlt Hlth	Black Infant Health	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$278,427	$315,810	37,383	$290,134	$339,399	49,265	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0007	HN Maternal Child & Adlt Hlth	Black Infant Health	10000	Operating	5130Fringe	513010 - Retire City Misc			$41,143	$46,739	5,596	$36,428	$42,709	6,281	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0007	HN Maternal Child & Adlt Hlth	Black Infant Health	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$17,634	$19,952	2,318	$18,362	$21,416	3,054	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0007	HN Maternal Child & Adlt Hlth	Black Infant Health	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$4,124	$4,666	542	$4,294	$5,008	714	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0007	HN Maternal Child & Adlt Hlth	Black Infant Health	10000	Operating	5130Fringe	515010 - Health Service-City Match			$11,453	$13,298	1,845	$12,225	$14,757	2,532	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0007	HN Maternal Child & Adlt Hlth	Black Infant Health	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$1,762	$1,994	232	$1,835	$2,140	305	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0007	HN Maternal Child & Adlt Hlth	Black Infant Health	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$1,081	$1,223	142	$1,126	$1,313	187	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0007	HN Maternal Child & Adlt Hlth	Black Infant Health	10000	Operating	5130Fringe	515710 - Dependent Coverage			$26,824	$31,362	4,538	$28,633	$34,861	6,228	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0007	HN Maternal Child & Adlt Hlth	Black Infant Health	10000	Operating	5130Fringe	516010 - Dental Coverage			$2,727	$3,187	460	$2,808	$3,417	609	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0007	HN Maternal Child & Adlt Hlth	Black Infant Health	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$1,086	$1,232	146	$1,132	$1,324	192	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10010	GF Annual Authority Ctrl	10033348-0001	HD CH SSB-Departmental Program	Food Access Grants	20324	Sugar-Sweetened Beverages Tax	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			0	$700,000	700,000	0	$700,000	700,000	YES	budget reallocation based on operation need
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5010Salary	501010 - Perm Salaries-Misc-Regular			$80,078	$80,181	103	$86,648	$86,755	107	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	513010 - Retire City Misc			$11,708	$11,723	15	$10,746	$10,759	13	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	514010 - Social Security (OASDI & HI)			$5,007	$5,013	6	$5,414	$5,420	6	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$1,172	$1,173	1	$1,267	$1,269	2	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515010 - Health Service-City Match			$3,085	$3,087	2	$3,292	$3,294	2	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515020 - Retiree Health-Match-Prop B			$500	$501	1	$540	$541	1	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515710 - Dependent Coverage			$6,055	$6,062	7	$6,463	$6,470	7	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	516010 - Dental Coverage			$644	$644	-	$663	$664	1	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	519990 - Other Fringe Benefits			($15,602)	($17,833)	(2,231)	($9,742)	($24,676)	(14,934)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$409,789	409,789	0	$427,023	427,023	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5010Salary	506010 - Temp Nurse Regular Salaries			0	$7,950	7,950	0	$7,981	7,981	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	513010 - Retire City Misc			0	$60,025	60,025	0	$53,063	53,063	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	514010 - Social Security (OASDI & HI)			0	$25,900	25,900	0	$26,969	26,969	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$6,057	6,057	0	$6,309	6,309	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	515010 - Health Service-City Match			0	$11,945	11,945	0	$12,750	12,750	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$2,589	2,589	0	$2,695	2,695	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$1,590	1,590	0	$1,654	1,654	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	515710 - Dependent Coverage			0	$33,545	33,545	0	$35,805	35,805	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	516010 - Dental Coverage			0	$3,274	3,274	0	$3,373	3,373	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	519120 - Long Term Disability Insurance			0	$1,573	1,573	0	$1,642	1,642	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	519990 - Other Fringe Benefits			0	($108,417)	(108,417)	0	($123,444)	(123,444)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5210NPSvcs	521000 - Travel-Budget			0	$1,457	1,457	0	$1,457	1,457	YES	update per agreement
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			0	$3,498	3,498	0	$3,498	3,498	YES	update per agreement
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5210NPSvcs	531000 - Rents & Leases-Equipment-Bdgt			0	$243	243	0	$243	243	YES	update per agreement
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5210NPSvcs	535000 - Other Current Expenses - Bdgt			0	$1,346	1,346	0	$1,346	1,346	YES	update per agreement
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5210NPSvcs	552210 - Fees Licenses Permits			0	$6,437	6,437	0	$6,437	6,437	YES	update per agreement
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5400Mat&Su	540000 - Materials & Supplies-Budget			0	$6,199	6,199	0	$6,199	6,199	YES	update per agreement
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Education	10002	Interdepartmental-Overhead	5010Salary	501010 - Perm Salaries-Misc-Regular			$479,100	$479,410	310	$499,247	$499,570	323	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Education	10002	Interdepartmental-Overhead	5130Fringe	513010 - Retire City Misc			$70,275	$70,320	45	$62,140	$62,179	39	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Education	10002	Interdepartmental-Overhead	5130Fringe	514010 - Social Security (OASDI & HI)			$31,127	$31,146	19	$32,382	$32,402	20	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Education	10002	Interdepartmental-Overhead	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$7,279	$7,283	4	$7,573	$7,578	5	YES	See form 3B - Positions

GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	S130Fringe	S15010 - Health Service-City Match			$13,927	$13,932	5	$14,866	$14,872	6	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	S130Fringe	S15020 - Retiree Health-Match-Prop B			$3,110	$3,112	2	$3,235	$3,237	2	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	S130Fringe	S15030 - RetireeHlthCare-CityMatchPropC			$1,910	$1,911	1	$1,988	$1,989	1	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	S130Fringe	S15710 - Dependent Coverage			$39,591	$39,612	21	$42,261	$42,284	23	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	S130Fringe	S16010 - Dental Coverage			$3,871	$3,873	2	$3,988	$3,990	2	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	S130Fringe	S19120 - Long Term Disability Insurance			$1,842	$1,843	1	$1,920	$1,921	1	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	S130Fringe	S19990 - Other Fringe Benefits			($84,863)	($79,836)	5,027	($65,055)	($97,504)	(32,449)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	S210NPSvcs	S21000 - Travel-Budget			$1,873	$1,690	(183)	$1,873	$1,690	(183)	YES	update per MOU
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	S210NPSvcs	S27000 - Prof & Specialized Svcs-Bdgt			$6,224	$5,616	(608)	$6,224	$5,616	(608)	YES	update per MOU
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	S210NPSvcs	S31000 - Rents & Leases-Equipment-Bdgt			$312	$282	(30)	$312	$282	(30)	YES	update per MOU
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	S210NPSvcs	S52210 - Fees Licenses Permits			$8,271	$0	(8,271)	$8,271	$0	(8,271)	YES	update per MOU
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	S400Mat&Su	S40000 - Materials & Supplies-Budgett			$9,190	$7,065	(2,125)	$9,190	$7,065	(2,125)	YES	update per MOU
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	S010Salary	S01010 - Perm Salaries-Misc-Regular			$410,202	$0	(410,202)	$427,454	$0	(427,454)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	S010Salary	S06010 - Temp Nurse Regular Salaries			$7,950	$0	(7,950)	$7,981	$0	(7,981)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	S130Fringe	S13010 - Retire City Misc			$60,085	$0	(60,085)	$53,116	$0	(53,116)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	S130Fringe	S14010 - Social Security (OASDI & HI)			$25,925	$0	(25,925)	$26,996	$0	(26,996)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	S130Fringe	S14020 - Social Sec-Medicare(HI Only)			$6,063	$0	(6,063)	$6,315	$0	(6,315)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	S130Fringe	S15010 - Health Service-City Match			$11,953	$0	(11,953)	$12,759	$0	(12,759)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	S130Fringe	S15020 - Retiree Health-Match-Prop B			$2,592	$0	(2,592)	$2,698	$0	(2,698)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	S130Fringe	S15030 - RetireeHlthCare-CityMatchPropC			$1,591	$0	(1,591)	$1,656	$0	(1,656)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	S130Fringe	S15710 - Dependent Coverage			$33,574	$0	(33,574)	$35,835	$0	(35,835)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	S130Fringe	S16010 - Dental Coverage			$3,276	$0	(3,276)	$3,376	$0	(3,376)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	S130Fringe	S19120 - Long Term Disability Insurance			$1,575	$0	(1,575)	$1,644	$0	(1,644)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	S130Fringe	S19990 - Other Fringe Benefits			($105,215)	($1,457)	103,758	($88,132)	($1,457)	86,675	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	S210NPSvcs	S21000 - Travel-Budget			$1,457	$0	(1,457)	$1,457	$0	(1,457)	YES	update per agreement
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	S210NPSvcs	S27000 - Prof & Specialized Svcs-Bdgt			$3,498	$0	(3,498)	$3,498	$0	(3,498)	YES	update per agreement
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	S210NPSvcs	S31000 - Rents & Leases-Equipment-Bdgt			$243	$0	(243)	$243	$0	(243)	YES	update per agreement
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	S210NPSvcs	S35000 - Other Current Expenses - Bdgt			$1,346	$0	(1,346)	$1,346	$0	(1,346)	YES	update per agreement
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	S210NPSvcs	S52210 - Fees Licenses Permits			$6,437	$0	(6,437)	$6,437	$0	(6,437)	YES	update per agreement
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	S400Mat&Su	S40000 - Materials & Supplies-Budgett			$6,199	$0	(6,199)	$6,199	$0	(6,199)	YES	update per agreement
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0005	HN MCH WO-SS	WO-SS SA/HIV Infant	10002	Interdepartmental-Overhead	S130Fringe	S19990 - Other Fringe Benefits			$1,982	$5,586	3,604	$10,221	($2,198)	(12,419)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0005	HN MCH WO-SS	WO-SS SA/HIV Infant	10002	Interdepartmental-Overhead	S210NPSvcs	S23000 - Employee Field Expenses-Budget			0	$3,900	3,900	0	$3,900	3,900	YES	update per MOU
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0006	HN MCH WO-SS	WO-SS Team1	10002	Interdepartmental-Overhead	S130Fringe	S19990 - Other Fringe Benefits			$0	$0	-	($7)	$0	7	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0007	HN MCH WO-SS	WO-SS Team2	10002	Interdepartmental-Overhead	S010Salary	S01010 - Perm Salaries-Misc-Regular			$126,582	$117,316	(9,266)	$132,077	$122,421	(9,656)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0007	HN MCH WO-SS	WO-SS Team2	10002	Interdepartmental-Overhead	S130Fringe	S13010 - Retire City Misc			$18,260	$16,917	(1,343)	$16,142	$14,957	(1,185)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0007	HN MCH WO-SS	WO-SS Team2	10002	Interdepartmental-Overhead	S130Fringe	S14020 - Social Sec-Medicare(HI Only)			$1,835	$1,701	(134)	$1,915	$1,775	(140)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0007	HN MCH WO-SS	WO-SS Team2	10002	Interdepartmental-Overhead	S130Fringe	S15020 - Retiree Health-Match-Prop B			$784	$727	(57)	$819	$759	(60)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0007	HN MCH WO-SS	WO-SS Team2	10002	Interdepartmental-Overhead	S130Fringe	S15030 - RetireeHlthCare-CityMatchPropC			$482	$447	(35)	$503	$466	(37)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0007	HN MCH WO-SS	WO-SS Team2	10002	Interdepartmental-Overhead	S130Fringe	S19990 - Other Fringe Benefits			$1,439	$3,612	2,173	$6,508	($497)	(7,005)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0007	HN MCH WO-SS	WO-SS Team2	10002	Interdepartmental-Overhead	S210NPSvcs	S23000 - Employee Field Expenses-Budget			0	$3,900	3,900	0	$3,900	3,900	YES	update per MOU
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0008	HN MCH WO-SS	WO-SS Team3	10002	Interdepartmental-Overhead	S130Fringe	S19990 - Other Fringe Benefits			$2,962	$18,103	15,141	$18,069	$2,588	(15,481)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0009	HN MCH WO-SS	WO-SS Team4	10002	Interdepartmental-Overhead	S010Salary	S01010 - Perm Salaries-Misc-Regular			$1,789,104	$1,791,664	2,560	$1,872,492	$1,877,485	4,993	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0009	HN MCH WO-SS	WO-SS Team4	10002	Interdepartmental-Overhead	S130Fringe	S13010 - Retire City Misc			$259,198	$259,569	371	$229,681	$230,293	612	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0009	HN MCH WO-SS	WO-SS Team4	10002	Interdepartmental-Overhead	S130Fringe	S14010 - Social Security (OASDI & HI)			$98,458	$98,617	159	$105,988	$106,298	310	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0009	HN MCH WO-SS	WO-SS Team4	10002	Interdepartmental-Overhead	S130Fringe	S14020 - Social Sec-Medicare(HI Only)			$26,440	$26,477	37	$27,648	$27,720	72	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0009	HN MCH WO-SS	WO-SS Team4	10002	Interdepartmental-Overhead	S130Fringe	S15010 - Health Service-City Match			$32,126	$32,156	30	$34,296	$34,360	64	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0009	HN MCH WO-SS	WO-SS Team4	10002	Interdepartmental-Overhead	S130Fringe	S15020 - Retiree Health-Match-Prop B			$11,296	$11,312	16	$11,813	$11,844	31	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0009	HN MCH WO-SS	WO-SS Team4	10002	Interdepartmental-Overhead	S130Fringe	S15030 - RetireeHlthCare-CityMatchPropC			$6,937	$6,947	10	$7,255	$7,274	19	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0009	HN MCH WO-SS	WO-SS Team4	10002	Interdepartmental-Overhead	S130Fringe	S15710 - Dependent Coverage			$120,217	$120,379	162	$128,327	$128,674	347	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0009	HN MCH WO-SS	WO-SS Team4	10002	Interdepartmental-Overhead	S130Fringe	S16010 - Dental Coverage			$10,783	$10,797	14	$11,112	$11,140	28	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0009	HN MCH WO-SS	WO-SS Team4	10002	Interdepartmental-Overhead	S130Fringe	S19120 - Long Term Disability Insurance			$6,979	$6,989	10	$7,306	$7,325	19	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0009	HN MCH WO-SS	WO-SS Team4	10002	Interdepartmental-Overhead	S130Fringe	S19990 - Other Fringe Benefits			($79,112)	($50,309)	28,803	($1)	($127,831)	(127,830)	YES	See form 3B - Positions
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0009	HN MCH WO-SS	WO-SS Team4	10002	Interdepartmental-Overhead	S210NPSvcs	S23000 - Employee Field Expenses-Budget			$25,720	$26,313	593	$25,720	$26,313	593	YES	update per MOU
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0009	HN MCH WO-SS	WO-SS Team4	10002	Interdepartmental-Overhead	S400Mat&Su	S40000 - Materials & Supplies-Budget			$4,000	$3,407	(593)	$4,000	$3,407	(593)	YES	update per MOU
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0010	HN MCH WO-SS	WO-SS WIC CalFresh	10002	Interdepartmental-Overhead	S130Fringe	S19990 - Other Fringe Benefits			($3,199)	($3,116)	83	$200	($6,724)	(6,924)	YES	See form 3B - Positions
GFS	DPH	207986	HPC Interdepartmental Services	10060	GF Work Order	10001801-0002	WO-JUV	WO-JV Dietician Services	10002	Interdepartmental-Overhead	S210NPSvcs	S27000 - Prof & Specialized Svcs-Bdgt			$1,760	$61,050	59,290	$1,760	$61,050	59,290	YES	Juvy Dietician WO on-going
GFS	DPH	207986	HPC Interdepartmental Services	10060	GF Work Order	10001993-0010	HC PC Health Centers	Physician Consultative Service	10002	Interdepartmental-Overhead	S130Fringe	S19990 - Other Fringe Benefits			$17,211	$14,951	(2,260)	$14,893	$14,711	(182)	YES	See form 3B - Positions
GFS	DPH	207986	HPC Interdepartmental Services	10060	GF Work Order	10001993-0019	HC PC Health Centers	TW Supportive Housing WO	10002	Interdepartmental-Overhead	S130Fringe	S19990 - Other Fringe Benefits			$0	$0	-	$1	$0	(1)	YES	See form 3B - Positions
GFS	DPH	207986	HPC Interdepartmental Services	10060	GF Work Order	10033335-0003	HC PC TWIMS HOM	DAH RNs	10002	Interdepartmental-Overhead	S130Fringe	S19990 - Other Fringe Benefits			$0	$0	-	$4	$0	(4)	YES	See form 3B - Positions
GFS	DPH	207986	HPC Interdepartmental Services	10060	GF Work Order	10033335-0004	HC PC TWIMS HOM	HUH ISN	10002	Interdepartmental-Overhead	S130Fringe	S19990 - Other Fringe Benefits			$27,647	$31,271	3,624	$33,844	$26,343	(7,501)	YES	See form 3B - Positions
GFS	DPH	207986	HPC Interdepartmental Services	10060	GF Work Order	10033335-0005	HC PC TWIMS HOM	ROVING TEAM	10002	Interdepartmental-Overhead	S130Fringe	S19990 - Other Fringe Benefits			($37,591)	($19,857)	17,734	$274	($51,363)	(51,637)	YES	See form 3B - Positions
GFS	DPH	210681	HPC 7088 Richard Fine RFPC 1M	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	S010Salary	S01010 - Perm Salaries-Misc-Regular			($132,093)	($341,055)	(208,962)	($119,448)	($337,197)	(217,749)	YES	See form 3B - Positions
GFS	DPH	210681	HPC 7088 Richard Fine RFPC 1M	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	S130Fringe	S13010 - Retire City Misc			($22,287)	($53,569)	(31,282)	($16,903)	($44,664)	(27,761)	YES	See form 3B - Positions
GFS	DPH	210681	HPC 7088 Richard Fine RFPC 1M	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	S130Fringe	S14010 - Social Security (OASDI & HI)			($2,322)	($15,277)	(12,955)	($1,531)	($15,031)	(13,500)	YES	See form 3B - Positions
GFS	DPH	210681	HPC 7088 Richard Fine RFPC 1M	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	S130Fringe	S14020 - Social Sec-Medicare(HI Only)			($542)	($3,572)	(3,030)	($358)	($3,515)	(3,157)	YES	See form 3B - Positions
GFS	DPH	210681	HPC 7088 Richard Fine RFPC 1M	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	S130Fringe	S15010 - Health Service-City Match			$8,584	($2,312)	(10,896)	$9,162	($2,468)	(11,630)	YES	See form 3B - Positions
GFS	DPH	210681	HPC 7088 Richard Fine RFPC 1M	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	S130Fringe	S15020 - Retiree Health-Match-Prop B			($231)	($1,526)	(1,295)	($153)	($1,502)	(1,349)	YES	See form 3B - Positions
GFS	DPH	210681	HPC 7088 Richard Fine RFPC 1M	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	S130Fringe	S15030 - RetireeHlthCare-CityMatchPropC			($143)	($938)	(795)	($95)	($923)	(828)	YES	See form 3B - Positions
GFS	DPH	210681	HPC 7088 Richard Fine RFPC 1M	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	S130Fringe	S15710 - Dependent Coverage			$3,274	($17,002)	(20,276)	$3,495	($18,149)	(21,644)	YES	See form 3B - Positions
GFS	DPH	210681	HPC 7088 Richard Fine RFPC 1M	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	S130Fringe	S16010 - Dental Coverage			$657	($1,557)	(2,214)	$677	($1,605)	(2,282)	YES	See form 3B - Positions
GFS	DPH	210681	HPC 7088 Richard Fine RFPC 1M	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	S130Fringe	S19120 - Long Term Disability Insurance			($516)	($1,330)	(814)	($465)	($1,315)	(850)	YES	See form 3B - Positions
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	S010Salary	S01010 - Perm Salaries-Misc-Regular			$1,773,530	$1,828,694	55,164	$1,848,111	$1,905,595	57,484	YES	See form 3B - Positions
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	S130Fringe	S13010 - Retire City Misc			$256,943	$264,935	7,992	$226,691	$233,742	7,051	YES	See form 3B - Positions
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	S130Fringe	S14010 - Social Security (OASDI & HI)			$89,747	$89,864	117	$96,907	$97,525	618	YES	See form 3B - Positions
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	S130Fringe	S14020 - Social Sec-Medicare(HI Only)			$25,718	$26,518	800	$26,799	$27,632	833	YES	See form 3B - Positions
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	S130Fringe	S15010 - Health Service-City Match			$24,641	$25,408	767	$26,305	$27,123	818	YES	See form 3B - Positions
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	S130Fringe	S15020 - Retiree Health-Match-Prop B			$10,989	$11,331	342	$11,452	$11,809	357	YES	See form 3B - Positions
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	S130Fringe	S15030 - RetireeHlthCare-CityMatchPropC			$6,746	$6,955	209	$7,029	$7,248	219	YES	See form 3B - Positions
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	S130Fringe	S15710 - Dependent Coverage			$91,178	$94,014	2,836	$97,330	$100,357	3,027	YES	See form 3B - Positions
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	S130Fringe	S16010 - Dental Coverage			$8,199	$8,454	255	$8,446	$8,709	263	YES	See form 3B - Positions
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	S130Fringe	S19120 - Long Term Disability Insurance			$6,917	$7,133	216	$7,209	$7,433	224	YES	See form 3B - Positions
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	S010Salary	S01010 - Perm Salaries-Misc-Regular			$630,484	$837,074	206,590	$675,227	$890,505	215,278	YES	See form 3B - Positions
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	S130Fringe	S13010 - Retire City Misc			$85,511	$115,441	29,930	$78,450	$104,856	26,406	YES	See form 3B - Positions
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	S130Fringe	S14010 - Social Security (OASDI & HI)			$31,798	$42,176	10,378	$35,754	$47,064	11,310	YES	See form 3B - Positions
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	S130Fringe	S14020 - Social Sec-Medicare(HI Only)			$9,144	$12,140	2,996	$9,793	$12,915	3,122	YES	See form 3B - Positions
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	S130Fringe	S15010 - Health Service-City Match			$17,943	$21,775	3,832	$19,154	$23,245	4,091	YES	See form 3B - Positions
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	S130Fringe	S15020 - Retiree Health-Match-Prop B			$3,907	$5,187	1,280	$4,185	$5,519	1,334	YES	See form 3B - Positions

GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$2,399	$3,185	786	$2,567	$3,386	819	YES	See form 3B - Positions
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5130Fringe	515710 - Dependent Coverage			$63,320	$77,500	14,180	$67,592	$82,729	15,137	YES	See form 3B - Positions
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5130Fringe	516010 - Dental Coverage			$5,755	$7,030	1,275	$5,929	$7,243	1,314	YES	See form 3B - Positions
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$2,461	$3,267	806	$2,636	$3,476	840	YES	See form 3B - Positions
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			($232,649)	($348,673)	(116,024)	($227,770)	($348,673)	(120,903)	YES	See form 3B - Positions
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	513010 - Retire City Misc			($37,397)	($54,766)	(17,369)	($30,751)	($46,165)	(15,414)	YES	See form 3B - Positions
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			($11,014)	($18,207)	(7,193)	($10,705)	($18,201)	(7,496)	YES	See form 3B - Positions
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			($2,576)	($4,258)	(1,682)	($2,504)	($4,257)	(1,753)	YES	See form 3B - Positions
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515010 - Health Service-City Match			$786	($4,662)	(5,448)	$838	($4,977)	(5,815)	YES	See form 3B - Positions
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			($1,100)	($1,819)	(719)	($1,069)	($1,818)	(749)	YES	See form 3B - Positions
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			($676)	($1,117)	(441)	($656)	($1,116)	(460)	YES	See form 3B - Positions
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515710 - Dependent Coverage			($8,806)	($18,944)	(10,138)	($9,400)	($20,222)	(10,822)	YES	See form 3B - Positions
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	516010 - Dental Coverage			($704)	($1,811)	(1,107)	($724)	($1,865)	(1,141)	YES	See form 3B - Positions
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			($907)	($1,359)	(452)	($887)	($1,359)	(472)	YES	See form 3B - Positions
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036077-0002	HC Clinical Support	Health Workers	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$499,706	$415,820	(83,886)	$520,717	$433,304	(87,413)	YES	See form 3B - Positions
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036077-0002	HC Clinical Support	Health Workers	10000	Operating	5130Fringe	513010 - Retire City Misc			$74,420	$61,862	(12,558)	$65,981	$54,837	(11,144)	YES	See form 3B - Positions
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036077-0002	HC Clinical Support	Health Workers	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$30,982	$25,781	(5,201)	$32,286	$26,866	(5,420)	YES	See form 3B - Positions
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036077-0002	HC Clinical Support	Health Workers	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$7,244	$6,028	(1,216)	$7,548	$6,281	(1,267)	YES	See form 3B - Positions
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036077-0002	HC Clinical Support	Health Workers	10000	Operating	5130Fringe	515010 - Health Service-City Match			$29,409	$23,961	(5,448)	$31,391	$25,576	(5,815)	YES	See form 3B - Positions
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036077-0002	HC Clinical Support	Health Workers	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$3,097	$2,577	(520)	$3,228	$2,686	(542)	YES	See form 3B - Positions
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036077-0002	HC Clinical Support	Health Workers	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$1,900	$1,581	(319)	$1,983	$1,650	(333)	YES	See form 3B - Positions
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036077-0002	HC Clinical Support	Health Workers	10000	Operating	5130Fringe	515710 - Dependent Coverage			$56,521	$46,383	(10,138)	$60,335	$49,513	(10,822)	YES	See form 3B - Positions
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036077-0002	HC Clinical Support	Health Workers	10000	Operating	5130Fringe	516010 - Dental Coverage			$6,128	$5,021	(1,107)	$6,316	$5,175	(1,141)	YES	See form 3B - Positions
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036077-0002	HC Clinical Support	Health Workers	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$1,916	$1,589	(327)	$1,998	$1,657	(341)	YES	See form 3B - Positions
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$936,146	$1,211,483	275,337	$975,508	$1,262,422	286,914	YES	See form 3B - Positions
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	513010 - Retire City Misc			$140,148	$181,368	41,220	$124,369	$160,948	36,579	YES	See form 3B - Positions
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$58,038	$75,108	17,070	$60,486	$78,276	17,790	YES	See form 3B - Positions
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$13,576	$17,569	3,993	$14,147	$18,308	4,161	YES	See form 3B - Positions
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	515010 - Health Service-City Match			$48,389	$62,621	14,232	$51,653	$66,845	15,192	YES	See form 3B - Positions
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$5,804	$7,511	1,707	$6,049	$7,828	1,779	YES	See form 3B - Positions
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$3,560	$4,607	1,047	$3,713	$4,805	1,092	YES	See form 3B - Positions
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	515710 - Dependent Coverage			$119,024	$154,031	35,007	$127,051	$164,419	37,368	YES	See form 3B - Positions
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	516010 - Dental Coverage			$12,067	$15,616	3,549	$12,424	$16,078	3,654	YES	See form 3B - Positions
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$3,652	$4,726	1,074	$3,805	$4,924	1,119	YES	See form 3B - Positions
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			($347,140)	($448,347)	(101,207)	($342,885)	($448,348)	(105,463)	YES	See form 3B - Positions
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	513010 - Retire City Misc			($54,536)	($69,687)	(15,151)	($45,427)	($58,872)	(13,445)	YES	See form 3B - Positions
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			($13,046)	($19,321)	(6,275)	($12,772)	($19,311)	(6,539)	YES	See form 3B - Positions
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			($3,051)	($4,519)	(1,468)	($2,987)	($4,516)	(1,529)	YES	See form 3B - Positions
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515010 - Health Service-City Match			($1,926)	($7,374)	(5,448)	($2,056)	($7,871)	(5,815)	YES	See form 3B - Positions
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			($1,303)	($1,930)	(627)	($1,276)	($1,929)	(653)	YES	See form 3B - Positions
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			($800)	($1,185)	(385)	($783)	($1,184)	(401)	YES	See form 3B - Positions
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515710 - Dependent Coverage			($19,824)	($29,962)	(10,138)	($21,160)	($31,982)	(10,822)	YES	See form 3B - Positions
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	516010 - Dental Coverage			($1,757)	($2,864)	(1,107)	($1,809)	($2,950)	(1,141)	YES	See form 3B - Positions
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			($1,353)	($1,748)	(395)	($1,337)	($1,748)	(411)	YES	See form 3B - Positions
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036077-0001	HC Clinical Support	Medical Evaluations Assistant	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$2,110,988	$2,015,034	(95,954)	$2,199,758	$2,099,769	(99,989)	YES	See form 3B - Positions
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036077-0001	HC Clinical Support	Medical Evaluations Assistant	10000	Operating	5130Fringe	513010 - Retire City Misc			$316,030	$301,665	(14,365)	$280,456	$267,708	(12,748)	YES	See form 3B - Positions
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036077-0001	HC Clinical Support	Medical Evaluations Assistant	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$130,878	$124,929	(5,949)	$136,378	$130,179	(6,199)	YES	See form 3B - Positions
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036077-0001	HC Clinical Support	Medical Evaluations Assistant	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$30,602	$29,211	(1,391)	$31,900	$30,450	(1,450)	YES	See form 3B - Positions
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036077-0001	HC Clinical Support	Medical Evaluations Assistant	10000	Operating	5130Fringe	515010 - Health Service-City Match			$85,602	$81,711	(3,891)	$91,388	$87,234	(4,154)	YES	See form 3B - Positions
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036077-0001	HC Clinical Support	Medical Evaluations Assistant	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$13,090	$12,495	(595)	$13,640	$13,020	(620)	YES	See form 3B - Positions
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036077-0001	HC Clinical Support	Medical Evaluations Assistant	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$8,030	$7,665	(365)	$8,360	$7,980	(380)	YES	See form 3B - Positions
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036077-0001	HC Clinical Support	Medical Evaluations Assistant	10000	Operating	5130Fringe	515710 - Dependent Coverage			$275,836	$263,298	(12,538)	$294,448	$281,064	(13,384)	YES	See form 3B - Positions
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036077-0001	HC Clinical Support	Medical Evaluations Assistant	10000	Operating	5130Fringe	516010 - Dental Coverage			$27,808	$26,544	(1,264)	$28,644	$27,342	(1,302)	YES	See form 3B - Positions
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036077-0001	HC Clinical Support	Medical Evaluations Assistant	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$8,228	$7,854	(374)	$8,580	$8,190	(390)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001992-0002	HC AD Centralized Admin	Health Centers Admin	10000	Operating	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$2,502,251	$3,005,251	503,000	$2,502,251	$3,005,251	503,000	YES	53,000 Primary Care budget realignment, 250,000 Primary Care budget realignment, 200,000 Primary Care budget realignment
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001992-0002	HC AD Centralized Admin	Health Centers Admin	10000	Operating	5210NPSvcs	530000 - Rents-Leases-Bldgs&Struct-Bdgt			$945,966	$900,269	(45,697)	$945,966	$935,664	(10,302)	YES	(45,697) Rent budget reallocation, 35,395 Rent budget reallocation
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001992-0002	HC AD Centralized Admin	Health Centers Admin	10000	Operating	5400Mat&Su	540000 - Materials & Supplies-Budget			$877,464	$374,464	(503,000)	$877,464	$374,464	(503,000)	YES	($3,000) Primary Care budget realignment, (250,000) Primary Care budget realignment, (200,000) Primary Care budget realignment
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001992-0002	HC AD Centralized Admin	Health Centers Admin	10000	Operating	5400Mat&Su	544610 - Pharmaceutical			$2,935,178	$2,935,178	-	$2,935,178	$3,253,696	318,518	YES	Initiative C2: Pharmaceuticals and Materials and Supplies Inflation
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001992-0002	HC AD Centralized Admin	Health Centers Admin	10000	Operating	5810OthDep	581270 - GF-City Attorney-Legal Service			0	$10,626	10,626	0	$10,626	10,626	YES	Updated Mapping. Includes 5% increase.
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0001	HC PC Health Centers	Care Grant - Multi Diagnosis	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$993,925	$900,987	(92,938)	$1,013,875	$917,029	(96,846)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0001	HC PC Health Centers	Care Grant - Multi Diagnosis	10000	Operating	5130Fringe	513010 - Retire City Misc			$156,737	$142,824	(13,913)	$134,333	$121,986	(12,347)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0001	HC PC Health Centers	Care Grant - Multi Diagnosis	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$59,558	$53,796	(5,762)	$60,945	$54,941	(6,004)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0001	HC PC Health Centers	Care Grant - Multi Diagnosis	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$14,471	$13,123	(1,348)	$14,761	$13,357	(1,404)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0001	HC PC Health Centers	Care Grant - Multi Diagnosis	10000	Operating	5130Fringe	515010 - Health Service-City Match			$15,761	$10,313	(5,448)	$16,822	$11,007	(5,815)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0001	HC PC Health Centers	Care Grant - Multi Diagnosis	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$6,183	$5,607	(576)	$6,306	$5,706	(600)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0001	HC PC Health Centers	Care Grant - Multi Diagnosis	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$3,798	$3,444	(354)	$3,872	$3,504	(368)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0001	HC PC Health Centers	Care Grant - Multi Diagnosis	10000	Operating	5130Fringe	515710 - Dependent Coverage			$26,494	$16,356	(10,138)	$28,281	$17,459	(10,822)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0001	HC PC Health Centers	Care Grant - Multi Diagnosis	10000	Operating	5130Fringe	516010 - Dental Coverage			$2,962	$1,855	(1,107)	$3,053	$1,912	(1,141)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0001	HC PC Health Centers	Care Grant - Multi Diagnosis	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$3,403	$3,041	(362)	$3,462	$3,084	(378)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0001	HC PC Health Centers	Care Grant - Multi Diagnosis	10000	Operating	5130Fringe	519990 - Other Fringe Benefits			($143,296)	($17,698)	125,598	($45,046)	($16,353)	28,693	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$1,255,853	$1,216,257	(39,596)	$1,366,448	$1,325,187	(41,261)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	513010 - Retire City Misc			$165,706	$159,909	(5,797)	$156,170	$151,045	(5,125)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$57,442	$53,301	(4,141)	$66,048	$61,830	(4,218)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$19,702	$19,128	(574)	$21,314	$20,715	(599)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	515010 - Health Service-City Match			$56,001	$54,957	(1,044)	$59,778	$58,664	(1,114)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$8,420	$8,175	(245)	$9,109	$8,854	(255)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$5,168	$5,019	(149)	$5,591	$5,435	(156)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	515710 - Dependent Coverage			$138,993	$136,136	(2,857)	$148,371	$145,322	(3,049)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	516010 - Dental Coverage			$14,053	$13,776	(277)	$14,474	$14,189	(285)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$162	$7	(155)	$397	$236	(161)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	519990 - Other Fringe Benefits			($200,381)	($103,645)	96,736	($62,728)	($228,852)	(166,124)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0009	HC PC Health Centers	Office-Based Opioid Treatment	10000	Operating	5130Fringe	519990 - Other Fringe Benefits			($30,850)	($35,013)	(4,163)	($8,020)	($42,984)	(34,964)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0022	HC PC Health Centers	HC PC Front office	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$23,621	$5,033	(18,588)	$24,614	$5,245	(19,369)	YES	See form 3B - Positions

GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0022	HC PC Health Centers	HC PC Front office	10000	Operating	5130Fringe	513010 - Retire City Misc			$3,536	$753	(2,783)	$3,138	$669	(2,469)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0022	HC PC Health Centers	HC PC Front office	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$1,464	$312	(1,152)	$1,526	$325	(1,201)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0022	HC PC Health Centers	HC PC Front office	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$343	$73	(270)	$357	$76	(281)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0022	HC PC Health Centers	HC PC Front office	10000	Operating	5130Fringe	515010 - Health Service-City Match			$1,417	$327	(1,090)	$1,512	$349	(1,163)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0022	HC PC Health Centers	HC PC Front office	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$146	$31	(115)	$152	$32	(120)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0022	HC PC Health Centers	HC PC Front office	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$90	$19	(71)	$94	$20	(74)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0022	HC PC Health Centers	HC PC Front office	10000	Operating	5130Fringe	515710 - Dependent Coverage			$2,636	$608	(2,028)	$2,813	$649	(2,164)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0022	HC PC Health Centers	HC PC Front office	10000	Operating	5130Fringe	516010 - Dental Coverage			$287	$66	(221)	$296	$68	(228)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0022	HC PC Health Centers	HC PC Front office	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$92	$20	(72)	$96	$20	(76)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10002001-0001	HC Wellness Centers	Wellness Centers	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$558,976	$517,033	(41,943)	$586,932	$543,226	(43,706)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10002001-0001	HC Wellness Centers	Wellness Centers	10000	Operating	5130Fringe	513010 - Retire City Misc			$81,328	$75,049	(6,279)	$72,565	$66,993	(5,572)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10002001-0001	HC Wellness Centers	Wellness Centers	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$29,794	$27,194	(2,600)	$32,316	$29,606	(2,710)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10002001-0001	HC Wellness Centers	Wellness Centers	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$8,105	$7,497	(608)	$8,511	$7,877	(634)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10002001-0001	HC Wellness Centers	Wellness Centers	10000	Operating	5130Fringe	515010 - Health Service-City Match			$22,596	$19,872	(2,724)	$24,120	$21,213	(2,907)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10002001-0001	HC Wellness Centers	Wellness Centers	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$3,464	$3,204	(260)	$3,638	$3,367	(271)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10002001-0001	HC Wellness Centers	Wellness Centers	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$2,127	$1,967	(160)	$2,233	$2,067	(166)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10002001-0001	HC Wellness Centers	Wellness Centers	10000	Operating	5130Fringe	515710 - Dependent Coverage			$52,392	$47,323	(5,069)	$55,928	$50,517	(5,411)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10002001-0001	HC Wellness Centers	Wellness Centers	10000	Operating	5130Fringe	516010 - Dental Coverage			$5,292	$4,738	(554)	$5,454	$4,884	(570)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10002001-0001	HC Wellness Centers	Wellness Centers	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$2,181	$2,017	(164)	$2,289	$2,119	(170)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$11,145,607	$11,133,469	(12,138)	$11,614,329	$11,601,679	(12,650)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	513010 - Retire City Misc			$1,614,721	$1,612,963	(1,758)	$1,424,622	$1,423,068	(1,554)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$470,576	$456,582	(13,994)	$508,566	$495,862	(12,704)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$161,607	$161,431	(176)	$168,410	$168,223	(187)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	515010 - Health Service-City Match			$155,382	$155,210	(172)	$165,858	$165,673	(185)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$69,055	$68,981	(74)	$71,958	$71,877	(81)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$42,397	$42,355	(42)	$44,179	$44,132	(47)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	515710 - Dependent Coverage			$445,324	$444,828	(496)	$475,374	$474,849	(525)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	516010 - Dental Coverage			$44,350	$44,303	(47)	$45,687	$45,633	(54)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$3,207,798	$3,480,862	273,064	$3,342,695	$3,627,241	284,546	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	513010 - Retire City Misc			$464,734	$504,294	39,560	$410,021	$444,921	34,900	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$151,373	$155,476	4,103	$162,918	$168,990	6,072	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$46,516	$50,475	3,959	$48,473	$52,597	4,124	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	515010 - Health Service-City Match			$44,567	$48,363	3,796	$47,579	$51,629	4,050	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$19,874	$21,565	1,691	$20,711	$22,476	1,765	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$12,201	$13,239	1,038	$12,715	$13,799	1,084	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	515710 - Dependent Coverage			$164,914	$178,952	14,038	$176,041	$191,024	14,983	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	516010 - Dental Coverage			$14,834	$16,094	1,260	$15,275	$16,577	1,302	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$12,514	$13,578	1,064	$13,037	$14,148	1,111	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$5,000,402	$5,147,081	146,679	$5,294,746	$5,447,595	152,849	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5130Fringe	513010 - Retire City Misc			$706,106	$727,356	21,250	$635,701	$654,449	18,748	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$244,065	$245,867	1,802	$273,934	$277,298	3,364	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$73,503	$75,632	2,129	$77,773	$79,991	2,218	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5130Fringe	515010 - Health Service-City Match			$115,536	$118,256	2,720	$123,344	$126,248	2,904	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$31,404	$32,313	909	$33,233	$34,181	948	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$19,284	$19,842	558	$20,402	$20,984	582	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5130Fringe	515710 - Dependent Coverage			$402,995	$413,063	10,068	$430,195	$440,943	10,748	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5130Fringe	516010 - Dental Coverage			$36,712	$37,616	904	$37,833	$38,767	934	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$19,511	$20,083	572	$20,663	$21,260	597	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$7,014,240	$6,536,850	(477,390)	$7,309,191	$6,811,726	(497,465)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	513010 - Retire City Misc			$1,050,073	$978,605	(71,468)	$931,854	$868,432	(63,422)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$434,924	$405,327	(29,597)	$453,242	$422,398	(30,844)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$101,726	$94,803	(6,923)	$106,007	$98,793	(7,214)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	515010 - Health Service-City Match			$338,484	$315,713	(22,771)	$361,316	$337,009	(24,307)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$43,485	$40,526	(2,959)	$45,308	$42,225	(3,083)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$26,674	$24,859	(1,815)	$27,819	$25,926	(1,893)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	515710 - Dependent Coverage			$832,583	$776,572	(56,011)	$888,736	$828,947	(59,789)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	516010 - Dental Coverage			$84,406	$78,728	(5,678)	$86,903	$81,057	(5,846)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$27,358	$25,496	(1,862)	$28,513	$26,573	(1,940)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$3,391,945	$3,410,233	18,288	$3,534,599	$3,553,657	19,058	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	513010 - Retire City Misc			$506,997	$509,734	2,737	$449,794	$452,223	2,429	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$210,294	$211,428	1,134	$219,136	$220,318	1,182	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$49,182	$49,447	265	$51,252	$51,530	278	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	515010 - Health Service-City Match			$141,629	$142,174	545	$151,166	$151,749	583	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$21,013	$21,126	113	$21,888	$22,006	118	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$12,910	$12,981	71	$13,450	$13,521	71	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	515710 - Dependent Coverage			$267,141	$268,155	1,014	$285,163	$286,245	1,082	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	516010 - Dental Coverage			$29,086	$29,195	109	$29,973	$30,088	115	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$13,162	$13,234	72	$13,722	$13,796	74	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0002	HC PC BH	BA	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$1,258,290	$1,426,062	167,772	$1,311,194	$1,486,020	174,826	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0002	HC PC BH	BA	10000	Operating	5130Fringe	513010 - Retire City Misc			$188,370	$213,486	25,116	$167,160	$189,448	22,288	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0002	HC PC BH	BA	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$78,014	$88,416	10,402	$81,300	$92,140	10,840	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0002	HC PC BH	BA	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$18,240	$20,672	2,432	$19,006	$21,540	2,534	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0002	HC PC BH	BA	10000	Operating	5130Fringe	515010 - Health Service-City Match			$81,720	$92,616	10,896	$87,224	$98,854	11,630	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0002	HC PC BH	BA	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$7,800	$8,840	1,040	$8,130	$9,214	1,084	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0002	HC PC BH	BA	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$4,786	$5,424	638	$4,994	$5,660	666	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0002	HC PC BH	BA	10000	Operating	5130Fringe	515710 - Dependent Coverage			$152,070	$172,346	20,276	$162,330	$183,974	21,644	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0002	HC PC BH	BA	10000	Operating	5130Fringe	516010 - Dental Coverage			$16,606	$18,820	2,214	$17,114	$19,396	2,282	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0002	HC PC BH	BA	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$4,906	$5,560	654	$5,114	$5,796	682	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			($1,531,005)	($2,146,996)	(615,991)	($1,369,034)	($2,001,226)	(632,192)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries			$372,818	$373,817	999	$374,252	$375,256	1,004	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5010Salary	506010 - Temp Nurse Regular Salaries			0	$3,075	3,075	0	$3,087	3,087	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5010Salary	509010 - Premium Pay - Misc			$642,101	$515,002	(127,099)	$642,102	$515,003	(127,099)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc			$378,489	$976,739	598,250	$378,490	$976,740	598,250	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	513010 - Retire City Misc			($266,541)	($363,324)	(96,783)	($204,025)	($287,540)	(83,515)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			($43,338)	($52,064)	(8,726)	($31,317)	($41,049)	(9,732)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			($1,894)	($3,935)	(2,041)	$475	($1,801)	(2,276)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515010 - Health Service-City Match			$7,730	($795)	(8,525)	$8,256	($844)	(9,100)	YES	See form 3B - Positions

GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			($811)	($1,683)	(872)	$201	($771)	(972)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			($501)	($1,036)	($35)	$123	($474)	($97)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515710 - Dependent Coverage			($109,107)	($132,585)	(23,478)	($116,471)	($141,533)	(25,062)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	516010 - Dental Coverage			($9,104)	($11,448)	(2,344)	($9,372)	($11,785)	(2,413)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			($11,435)	($13,800)	(2,365)	($11,033)	($13,460)	(2,427)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	519990 - Other Fringe Benefits			0	($55,900)	($5,900)	0	($15,537)	(15,537)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5400Mat&Su	540000 - Materials & Supplies-Budget			0	$7,576	7,576	0	$7,576	7,576	YES	Primary Care budget realignment
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0001	HC Clinical Support	Medical Evaluations Assistant	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$6,023,992	$6,119,946	95,954	$6,277,311	$6,377,298	99,987	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0001	HC Clinical Support	Medical Evaluations Assistant	10000	Operating	5130Fringe	513010 - Retire City Misc			$901,833	$916,199	14,366	$800,319	$813,067	12,748	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0001	HC Clinical Support	Medical Evaluations Assistant	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$373,480	$379,427	5,947	$389,176	$395,373	6,197	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0001	HC Clinical Support	Medical Evaluations Assistant	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$87,330	$88,720	1,390	$91,031	$92,481	1,450	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0001	HC Clinical Support	Medical Evaluations Assistant	10000	Operating	5130Fringe	515010 - Health Service-City Match			$244,280	$248,170	3,890	$260,788	$264,942	4,154	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0001	HC Clinical Support	Medical Evaluations Assistant	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$37,352	$37,949	597	$38,923	$39,543	620	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0001	HC Clinical Support	Medical Evaluations Assistant	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$22,916	$23,280	364	$23,857	$24,237	380	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0001	HC Clinical Support	Medical Evaluations Assistant	10000	Operating	5130Fringe	515710 - Dependent Coverage			$787,135	$799,673	12,538	$840,246	$853,630	13,384	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0001	HC Clinical Support	Medical Evaluations Assistant	10000	Operating	5130Fringe	516010 - Dental Coverage			$79,355	$80,619	1,264	$81,740	$83,042	1,302	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0001	HC Clinical Support	Medical Evaluations Assistant	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$23,481	$23,855	374	$24,484	$24,874	390	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0004	HC Clinical Support	Nutritionists	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$1,026,678	$1,111,667	84,989	$1,069,850	$1,158,415	88,565	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0004	HC Clinical Support	Nutritionists	10000	Operating	5130Fringe	513010 - Retire City Misc			$153,697	$165,700	12,003	$136,396	$146,937	10,541	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0004	HC Clinical Support	Nutritionists	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$63,652	$68,921	5,269	$66,330	$71,822	5,492	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0004	HC Clinical Support	Nutritionists	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$14,887	$16,119	1,232	$15,513	$16,798	1,285	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0004	HC Clinical Support	Nutritionists	10000	Operating	5130Fringe	515010 - Health Service-City Match			$34,710	$36,879	2,169	$37,053	$39,369	2,316	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0004	HC Clinical Support	Nutritionists	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$6,362	$6,889	527	$6,630	$7,178	548	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0004	HC Clinical Support	Nutritionists	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$3,906	$4,229	323	$4,070	$4,406	336	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0004	HC Clinical Support	Nutritionists	10000	Operating	5130Fringe	515710 - Dependent Coverage			$93,301	$99,132	5,831	$99,593	$105,818	6,225	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0004	HC Clinical Support	Nutritionists	10000	Operating	5130Fringe	516010 - Dental Coverage			$9,495	$10,088	593	$9,781	$10,392	611	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0004	HC Clinical Support	Nutritionists	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$3,593	$3,891	298	$3,743	$4,053	310	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10037694-0010	CoVid DOP AC Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$1,366,303	1,366,303	0	$1,870,897	1,870,897	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10037694-0010	CoVid DOP AC Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010 - Retire City Misc			0	$204,912	204,912	0	$238,881	238,881	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10037694-0010	CoVid DOP AC Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			0	$84,708	84,708	0	$115,998	115,998	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10037694-0010	CoVid DOP AC Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$19,812	19,812	0	$27,127	27,127	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10037694-0010	CoVid DOP AC Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010 - Health Service-City Match			0	$58,888	58,888	0	$82,328	82,328	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10037694-0010	CoVid DOP AC Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$8,469	8,469	0	$11,599	11,599	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10037694-0010	CoVid DOP AC Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$5,204	5,204	0	$7,114	7,114	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10037694-0010	CoVid DOP AC Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710 - Dependent Coverage			0	$170,099	170,099	0	$240,025	240,025	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10037694-0010	CoVid DOP AC Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010 - Dental Coverage			0	$17,349	17,349	0	$23,564	23,564	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10037694-0010	CoVid DOP AC Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			0	$5,322	5,322	0	$7,302	7,302	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10010	GF Annual Authority Ctrl	10034980-0001	HC Oral Health Sealant	Oral Health Sealant	20324	Sugar-Sweetened Beverages Tax	5010Salary	501010 - Perm Salaries-Misc-Regular			$263,564	$255,009	(8,555)	$274,648	$265,905	(8,743)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10010	GF Annual Authority Ctrl	10034980-0001	HC Oral Health Sealant	Oral Health Sealant	20324	Sugar-Sweetened Beverages Tax	5060ProgPr	506070 - Programmatic Projects-Budget			($10,732)	$0	10,732	($10,732)	$0	10,732	YES	budget reallocation based on operation need
GFS	DPH	251892	HPC Primary Care Admin	10010	GF Annual Authority Ctrl	10034980-0001	HC Oral Health Sealant	Oral Health Sealant	20324	Sugar-Sweetened Beverages Tax	5130Fringe	513010 - Retire City Misc			$39,456	$38,052	(1,404)	$35,014	$33,815	(1,199)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10010	GF Annual Authority Ctrl	10034980-0001	HC Oral Health Sealant	Oral Health Sealant	20324	Sugar-Sweetened Beverages Tax	5130Fringe	514010 - Social Security (OASDI & HI)			$16,914	$16,384	(530)	$17,605	$17,063	(542)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10010	GF Annual Authority Ctrl	10034980-0001	HC Oral Health Sealant	Oral Health Sealant	20324	Sugar-Sweetened Beverages Tax	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$3,956	$3,832	(124)	$4,117	$3,990	(127)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10010	GF Annual Authority Ctrl	10034980-0001	HC Oral Health Sealant	Oral Health Sealant	20324	Sugar-Sweetened Beverages Tax	5130Fringe	515020 - Retiree Health-Match-Prop B			$1,689	$1,636	(53)	$1,760	$1,706	(54)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10010	GF Annual Authority Ctrl	10034980-0001	HC Oral Health Sealant	Oral Health Sealant	20324	Sugar-Sweetened Beverages Tax	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$1,037	$1,004	(33)	$1,079	$1,046	(33)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10010	GF Annual Authority Ctrl	10034980-0001	HC Oral Health Sealant	Oral Health Sealant	20324	Sugar-Sweetened Beverages Tax	5130Fringe	519120 - Long Term Disability Insurance			$1,028	$995	(33)	$1,072	$1,038	(34)	YES	See form 3B - Positions
GFS	DPH	251892	HPC Primary Care Admin	10020	GF Continuing Authority Ctrl	10009103-0002	HC Practice Improvement Prog	2017 Practice Impr Prog-Dph	11183	HC Practice Improvement Progra	5400Mat&Su	540000 - Materials & Supplies-Budget			$590,016	$591,250	1,234	$609,805	$573,893	(35,912)	YES	1,234 Balancing entry, (37,146) Balancing entry
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0007	HC Children	Balboa Teen Clinic	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$1,842,965	$1,813,199	(29,766)	$1,941,380	$1,910,361	(31,019)	YES	See form 3B - Positions
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0007	HC Children	Balboa Teen Clinic	10000	Operating	5130Fringe	513010 - Retire City Misc			$264,614	$261,155	(3,459)	$236,609	$233,694	(2,915)	YES	See form 3B - Positions
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0007	HC Children	Balboa Teen Clinic	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$97,691	$98,276	585	$105,719	$105,833	114	YES	See form 3B - Positions
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0007	HC Children	Balboa Teen Clinic	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$31,477	$31,045	(432)	$32,912	$32,461	(451)	YES	See form 3B - Positions
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0007	HC Children	Balboa Teen Clinic	10000	Operating	5130Fringe	515010 - Health Service-City Match			$38,162	$45,226	7,064	$40,741	$48,280	7,539	YES	See form 3B - Positions
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0007	HC Children	Balboa Teen Clinic	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$13,452	$13,268	(184)	$14,064	$13,872	(192)	YES	See form 3B - Positions
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0007	HC Children	Balboa Teen Clinic	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$8,258	$8,145	(113)	$8,631	$8,513	(118)	YES	See form 3B - Positions
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0007	HC Children	Balboa Teen Clinic	10000	Operating	5130Fringe	515710 - Dependent Coverage			$121,479	$127,575	6,096	$129,677	$136,184	6,507	YES	See form 3B - Positions
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0007	HC Children	Balboa Teen Clinic	10000	Operating	5130Fringe	516010 - Dental Coverage			$11,561	$12,500	939	$11,913	$12,881	968	YES	See form 3B - Positions
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0007	HC Children	Balboa Teen Clinic	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$5,232	$5,115	(117)	$5,533	$5,412	(121)	YES	See form 3B - Positions
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0011	HC Children	NEW GEN	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$92,962	92,962	0	$383,058	383,058	YES	See form 3B - Positions
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0011	HC Children	NEW GEN	10000	Operating	5130Fringe	513010 - Retire City Misc			0	$13,580	13,580	0	$47,448	47,448	YES	See form 3B - Positions
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0011	HC Children	NEW GEN	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			0	$5,764	5,764	0	$17,240	17,240	YES	See form 3B - Positions
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0011	HC Children	NEW GEN	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$1,348	1,348	0	$5,555	5,555	YES	See form 3B - Positions
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0011	HC Children	NEW GEN	10000	Operating	5130Fringe	515010 - Health Service-City Match			0	$2,406	2,406	0	$9,906	9,906	YES	See form 3B - Positions
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0011	HC Children	NEW GEN	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$576	576	0	$2,374	2,374	YES	See form 3B - Positions
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0011	HC Children	NEW GEN	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$353	353	0	$1,457	1,457	YES	See form 3B - Positions
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0011	HC Children	NEW GEN	10000	Operating	5130Fringe	515710 - Dependent Coverage			0	$6,304	6,304	0	$25,959	25,959	YES	See form 3B - Positions
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0011	HC Children	NEW GEN	10000	Operating	5130Fringe	516010 - Dental Coverage			0	$618	618	0	$2,455	2,455	YES	See form 3B - Positions
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0011	HC Children	NEW GEN	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			0	$363	363	0	$1,494	1,494	YES	See form 3B - Positions
GFS	DPH	251893	HPC Youth Programs	10060	GF Work Order	10001994-0010	HC Children	9853 Children's Fund Workorder	10002	Interdepartmental-Overhead	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$368,971	$369,788	817	$368,971	$369,788	817	YES	CODB adjustment
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$1,071,444	$1,373,014	301,570	$1,130,476	$1,444,728	314,252	YES	See form 3B - Positions
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5130Fringe	513010 - Retire City Misc			$155,644	$200,071	44,427	$139,567	$178,882	39,315	YES	See form 3B - Positions
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$58,634	$77,332	18,698	$63,561	$83,045	19,484	YES	See form 3B - Positions
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$15,593	$19,966	4,373	$16,451	$21,007	4,556	YES	See form 3B - Positions
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5130Fringe	515010 - Health Service-City Match			$30,715	$44,582	13,867	$32,791	$47,593	14,802	YES	See form 3B - Positions
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$6,663	$8,531	1,868	$7,030	$8,977	1,947	YES	See form 3B - Positions
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$4,092	$5,239	1,147	$4,315	$5,511	1,196	YES	See form 3B - Positions
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5130Fringe	515710 - Dependent Coverage			$88,748	$118,137	29,389	$94,736	$126,105	31,369	YES	See form 3B - Positions
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5130Fringe	516010 - Dental Coverage			$9,053	$12,176	3,123	$9,326	$12,543	3,217	YES	See form 3B - Positions
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$1,199	$2,316	1,117	$1,304	$2,469	1,165	YES	See form 3B - Positions
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0001	HC Dental	Dental Administration	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$2,156,079	$2,137,949	(18,130)	$2,257,491	$2,238,599	(18,892)	YES	See form 3B - Positions
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0001	HC Dental	Dental Administration	10000	Operating	5130Fringe	513010 - Retire City Misc			$315,491	$312,865	(2,626)	$280,691	$278,374	(2,317)	YES	See form 3B - Positions
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0001	HC Dental	Dental Administration	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$117,876	$116,466	(1,410)	$126,018	$124,549	(1,469)	YES	See form 3B - Positions
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0001	HC Dental	Dental Administration	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$31,260	$30,997	(263)	$32,729	$32,455	(274)	YES	See form 3B - Positions
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0001	HC Dental	Dental Administration	10000	Operating	5130Fringe	515010 - Health Service-City Match			$65,604	$65,265	(339)	$70,035	$69,672	(363)	YES	See form 3B - Positions

GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0001	HC Dental	Dental Administration	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$13,363	$13,250	(113)	$13,987	$13,870	(117)	YES	See form 3B - Positions
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0001	HC Dental	Dental Administration	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$8,207	$8,137	(70)	$8,587	$8,515	(72)	YES	See form 3B - Positions
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0001	HC Dental	Dental Administration	10000	Operating	5130Fringe	515710 - Dependent Coverage			$199,264	$198,290	(974)	$212,710	$211,671	(1,039)	YES	See form 3B - Positions
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0001	HC Dental	Dental Administration	10000	Operating	5130Fringe	516010 - Dental Coverage			$20,107	$20,009	(98)	$20,709	$20,610	(99)	YES	See form 3B - Positions
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0002	HC Dental	Ryan White Part A and addback	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$388,546	$406,982	18,436	$411,241	$430,452	19,211	YES	See form 3B - Positions
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0002	HC Dental	Ryan White Part A and addback	10000	Operating	5130Fringe	513010 - Retire City Misc			$56,258	$58,929	2,671	$50,780	$53,137	2,357	YES	See form 3B - Positions
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0002	HC Dental	Ryan White Part A and addback	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$22,729	$23,872	1,143	$24,268	$25,459	1,191	YES	See form 3B - Positions
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0002	HC Dental	Ryan White Part A and addback	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$5,692	$5,959	267	$6,023	$6,302	279	YES	See form 3B - Positions
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0002	HC Dental	Ryan White Part A and addback	10000	Operating	5130Fringe	515010 - Health Service-City Match			$13,649	$13,994	345	$14,571	$14,939	368	YES	See form 3B - Positions
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0002	HC Dental	Ryan White Part A and addback	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$2,432	$2,546	114	$2,573	$2,692	119	YES	See form 3B - Positions
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0002	HC Dental	Ryan White Part A and addback	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$1,494	$1,564	70	$1,581	$1,654	73	YES	See form 3B - Positions
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0002	HC Dental	Ryan White Part A and addback	10000	Operating	5130Fringe	515710 - Dependent Coverage			$41,080	$42,070	990	$43,852	$44,909	1,057	YES	See form 3B - Positions
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0002	HC Dental	Ryan White Part A and addback	10000	Operating	5130Fringe	516010 - Dental Coverage			$4,183	$4,282	99	$4,310	$4,411	101	YES	See form 3B - Positions
GFS	DPH	251902	HPC Hlth Cntr Potrero Hill	10000	GF Annual Account Ctrl	10036077-0002	HC Clinical Support	Health Workers	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$83,886	83,886	0	$87,413	87,413	YES	See form 3B - Positions
GFS	DPH	251902	HPC Hlth Cntr Potrero Hill	10000	GF Annual Account Ctrl	10036077-0002	HC Clinical Support	Health Workers	10000	Operating	5130Fringe	513010 - Retire City Misc			0	$12,558	12,558	0	$11,144	11,144	YES	See form 3B - Positions
GFS	DPH	251902	HPC Hlth Cntr Potrero Hill	10000	GF Annual Account Ctrl	10036077-0002	HC Clinical Support	Health Workers	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			0	$5,201	5,201	0	$5,420	5,420	YES	See form 3B - Positions
GFS	DPH	251902	HPC Hlth Cntr Potrero Hill	10000	GF Annual Account Ctrl	10036077-0002	HC Clinical Support	Health Workers	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$1,216	1,216	0	$1,267	1,267	YES	See form 3B - Positions
GFS	DPH	251902	HPC Hlth Cntr Potrero Hill	10000	GF Annual Account Ctrl	10036077-0002	HC Clinical Support	Health Workers	10000	Operating	5130Fringe	515010 - Health Service-City Match			0	$5,448	5,448	0	$5,815	5,815	YES	See form 3B - Positions
GFS	DPH	251902	HPC Hlth Cntr Potrero Hill	10000	GF Annual Account Ctrl	10036077-0002	HC Clinical Support	Health Workers	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$520	520	0	$542	542	YES	See form 3B - Positions
GFS	DPH	251902	HPC Hlth Cntr Potrero Hill	10000	GF Annual Account Ctrl	10036077-0002	HC Clinical Support	Health Workers	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$319	319	0	$333	333	YES	See form 3B - Positions
GFS	DPH	251902	HPC Hlth Cntr Potrero Hill	10000	GF Annual Account Ctrl	10036077-0002	HC Clinical Support	Health Workers	10000	Operating	5130Fringe	515710 - Dependent Coverage			0	$10,138	10,138	0	$10,822	10,822	YES	See form 3B - Positions
GFS	DPH	251902	HPC Hlth Cntr Potrero Hill	10000	GF Annual Account Ctrl	10036077-0002	HC Clinical Support	Health Workers	10000	Operating	5130Fringe	516010 - Dental Coverage			0	$1,107	1,107	0	$1,141	1,141	YES	See form 3B - Positions
GFS	DPH	251902	HPC Hlth Cntr Potrero Hill	10000	GF Annual Account Ctrl	10036077-0002	HC Clinical Support	Health Workers	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			0	$327	327	0	$341	341	YES	See form 3B - Positions
GFS	DPH	251903	HPC Hlth Cntr Southeast	10000	GF Annual Account Ctrl	10001993-0015	HC PC Health Centers	Southeast Health Center EIP	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$487,814	$445,871	(41,943)	$511,015	$467,309	(43,706)	YES	See form 3B - Positions
GFS	DPH	251903	HPC Hlth Cntr Southeast	10000	GF Annual Account Ctrl	10001993-0015	HC PC Health Centers	Southeast Health Center EIP	10000	Operating	5130Fringe	513010 - Retire City Misc			$72,845	$66,566	(6,279)	$64,847	$59,275	(5,572)	YES	See form 3B - Positions
GFS	DPH	251903	HPC Hlth Cntr Southeast	10000	GF Annual Account Ctrl	10001993-0015	HC PC Health Centers	Southeast Health Center EIP	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$30,319	$27,719	(2,600)	$31,837	$29,127	(2,710)	YES	See form 3B - Positions
GFS	DPH	251903	HPC Hlth Cntr Southeast	10000	GF Annual Account Ctrl	10001993-0015	HC PC Health Centers	Southeast Health Center EIP	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$7,363	$6,755	(608)	$7,699	$7,065	(634)	YES	See form 3B - Positions
GFS	DPH	251903	HPC Hlth Cntr Southeast	10000	GF Annual Account Ctrl	10001993-0015	HC PC Health Centers	Southeast Health Center EIP	10000	Operating	5130Fringe	515010 - Health Service-City Match			$22,795	$20,071	(2,724)	$24,331	$21,424	(2,907)	YES	See form 3B - Positions
GFS	DPH	251903	HPC Hlth Cntr Southeast	10000	GF Annual Account Ctrl	10001993-0015	HC PC Health Centers	Southeast Health Center EIP	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$3,146	$2,886	(260)	$3,291	$3,020	(271)	YES	See form 3B - Positions
GFS	DPH	251903	HPC Hlth Cntr Southeast	10000	GF Annual Account Ctrl	10001993-0015	HC PC Health Centers	Southeast Health Center EIP	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$1,931	$1,771	(160)	$2,021	$1,855	(166)	YES	See form 3B - Positions
GFS	DPH	251903	HPC Hlth Cntr Southeast	10000	GF Annual Account Ctrl	10001993-0015	HC PC Health Centers	Southeast Health Center EIP	10000	Operating	5130Fringe	515710 - Dependent Coverage			$43,287	$38,218	(5,069)	$46,207	$40,796	(5,411)	YES	See form 3B - Positions
GFS	DPH	251903	HPC Hlth Cntr Southeast	10000	GF Annual Account Ctrl	10001993-0015	HC PC Health Centers	Southeast Health Center EIP	10000	Operating	5130Fringe	516010 - Dental Coverage			$4,689	$4,135	(554)	$4,834	$4,264	(570)	YES	See form 3B - Positions
GFS	DPH	251903	HPC Hlth Cntr Southeast	10000	GF Annual Account Ctrl	10001993-0015	HC PC Health Centers	Southeast Health Center EIP	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$1,618	$1,454	(164)	$1,696	$1,526	(170)	YES	See form 3B - Positions
GFS	DPH	251903	HPC Hlth Cntr Southeast	10000	GF Annual Account Ctrl	10001993-0015	HC PC Health Centers	Southeast Health Center EIP	10000	Operating	5130Fringe	519990 - Other Fringe Benefits			($37,525)	$19,904	57,429	($19,915)	($388)	19,527	YES	See form 3B - Positions
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$293,710	$23	(293,687)	$309,463	$27	(309,436)	YES	See form 3B - Positions
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries			$1,000	$0	(1,000)	$1,004	$0	(1,004)	YES	See form 3B - Positions
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5010Salary	506010 - Temp Nurse Regular Salaries			$3,075	$0	(3,075)	$3,087	$0	(3,087)	YES	See form 3B - Positions
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5010Salary	509010 - Premium Pay - Misc			($127,099)	$0	127,099	($127,099)	$0	127,099	YES	See form 3B - Positions
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	513010 - Retire City Misc			$42,525	$4	(42,521)	$38,143	$3	(38,140)	YES	See form 3B - Positions
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$10,582	$1	(10,581)	$11,560	$2	(11,558)	YES	See form 3B - Positions
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$2,474	$0	(2,474)	$2,703	$0	(2,703)	YES	See form 3B - Positions
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	515010 - Health Service-City Match			$12,804	($5)	(12,809)	$13,667	($6)	(13,673)	YES	See form 3B - Positions
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$1,057	$0	(1,057)	$1,155	$0	(1,155)	YES	See form 3B - Positions
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$649	$0	(649)	$710	$0	(710)	YES	See form 3B - Positions
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	515710 - Dependent Coverage			$26,661	($22)	(26,683)	$28,459	($23)	(28,482)	YES	See form 3B - Positions
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	516010 - Dental Coverage			$2,781	($1)	(2,782)	$2,864	($3)	(2,867)	YES	See form 3B - Positions
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$1,146	$0	(1,146)	$1,207	$0	(1,207)	YES	See form 3B - Positions
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	519990 - Other Fringe Benefits			($55,900)	$0	55,900	($15,537)	$0	15,537	YES	See form 3B - Positions
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5200OHAllo	579990 - Allocated Chrgs-Spec Sources			($218,721)	$0	218,721	($218,721)	$0	218,721	YES	Primary Care budget realignment
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5400Mat&Su	540000 - Materials & Supplies-Budget			$7,576	$0	(7,576)	$7,576	$0	(7,576)	YES	Primary Care budget realignment
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0016	HC PC Health Centers	TACE Early Intervention Part C	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$281,706	$161,884	(119,822)	$286,746	$161,885	(124,861)	YES	See form 3B - Positions
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0016	HC PC Health Centers	TACE Early Intervention Part C	10000	Operating	5130Fringe	513010 - Retire City Misc			$44,136	$26,777	(17,359)	$37,665	$22,350	(15,315)	YES	See form 3B - Positions
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0016	HC PC Health Centers	TACE Early Intervention Part C	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$17,722	$10,293	(7,429)	$18,035	$10,293	(7,742)	YES	See form 3B - Positions
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0016	HC PC Health Centers	TACE Early Intervention Part C	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$4,145	$2,407	(1,738)	$4,219	$2,408	(1,811)	YES	See form 3B - Positions
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0016	HC PC Health Centers	TACE Early Intervention Part C	10000	Operating	5130Fringe	515010 - Health Service-City Match			$2,085	($138)	(2,223)	$2,224	($148)	(2,372)	YES	See form 3B - Positions
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0016	HC PC Health Centers	TACE Early Intervention Part C	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$1,770	$1,028	(742)	$1,802	$1,028	(774)	YES	See form 3B - Positions
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0016	HC PC Health Centers	TACE Early Intervention Part C	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$1,088	$632	(456)	$1,107	$632	(475)	YES	See form 3B - Positions
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0016	HC PC Health Centers	TACE Early Intervention Part C	10000	Operating	5130Fringe	515710 - Dependent Coverage			$7,474	($750)	(8,224)	$7,978	($801)	(8,779)	YES	See form 3B - Positions
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0016	HC PC Health Centers	TACE Early Intervention Part C	10000	Operating	5130Fringe	516010 - Dental Coverage			$677	($63)	(740)	$697	($65)	(762)	YES	See form 3B - Positions
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0016	HC PC Health Centers	TACE Early Intervention Part C	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$1,098	$631	(467)	$1,118	$631	(487)	YES	See form 3B - Positions
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0016	HC PC Health Centers	TACE Early Intervention Part C	10000	Operating	5130Fringe	519990 - Other Fringe Benefits			($53,030)	$63,923	116,953	($46,079)	$68,395	114,474	YES	See form 3B - Positions
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0017	HC PC Health Centers	TACE Prevention with Positives	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$1,012,780	$817,600	(195,180)	$1,070,728	$867,341	(203,387)	YES	See form 3B - Positions
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0017	HC PC Health Centers	TACE Prevention with Positives	10000	Operating	5130Fringe	513010 - Retire City Misc			$145,110	$115,891	(29,219)	$130,612	$104,682	(25,930)	YES	See form 3B - Positions
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0017	HC PC Health Centers	TACE Prevention with Positives	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$60,430	$48,329	(12,101)	$65,202	$52,592	(12,610)	YES	See form 3B - Positions
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0017	HC PC Health Centers	TACE Prevention with Positives	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$17,328	$14,498	(2,830)	$18,176	$15,228	(2,948)	YES	See form 3B - Positions
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0017	HC PC Health Centers	TACE Prevention with Positives	10000	Operating	5130Fringe	515010 - Health Service-City Match			$34,677	$22,832	(11,845)	$37,017	$24,374	(12,643)	YES	See form 3B - Positions
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0017	HC PC Health Centers	TACE Prevention with Positives	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$7,405	$6,195	(1,210)	$7,768	$6,507	(1,261)	YES	See form 3B - Positions
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0017	HC PC Health Centers	TACE Prevention with Positives	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$4,548	$3,805	(743)	$4,770	$3,996	(774)	YES	See form 3B - Positions
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0017	HC PC Health Centers	TACE Prevention with Positives	10000	Operating	5130Fringe	515710 - Dependent Coverage			$87,330	$64,720	(22,610)	$93,221	$69,086	(24,135)	YES	See form 3B - Positions
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0017	HC PC Health Centers	TACE Prevention with Positives	10000	Operating	5130Fringe	516010 - Dental Coverage			$8,794	$6,343	(2,451)	$9,060	$6,534	(2,526)	YES	See form 3B - Positions
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0017	HC PC Health Centers	TACE Prevention with Positives	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$2,518	$1,757	(761)	$2,687	$1,893	(794)	YES	See form 3B - Positions
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0017	HC PC Health Centers	TACE Prevention with Positives	10000	Operating	5130Fringe	519990 - Other Fringe Benefits			($183,313)	$122,561	305,874	$26,634	$71,598	44,964	YES	See form 3B - Positions
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0018	HC PC Health Centers	Tom Waddell Clinic	10000	Operating	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$77,849	$53,606	(24,243)	$77,849	$53,606	(24,243)	YES	Primary Care budget realignment
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0018	HC PC Health Centers	Tom Waddell Clinic	10000	Operating	5210NPSvcs	530000 - Rents-Leases-Bldgs&Struct-Bdgt			$589,814	$565,770	(24,044)	$589,814	$584,193	(5,621)	YES	(24,044) Rent budget reallocation, 18,423 Rent budget reallocation
GFS	DPH	251778	HLH RH-Physical Therapy	21490	LHH-Op Annual Account Ctrl	10001951-0006	HL SNF Ancillary	Physical Therapy	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$1,118,022	$1,747,086	629,064	$1,177,389	$1,832,913	655,524	YES	See form 3B - Positions
GFS	DPH	251778	HLH RH-Physical Therapy	21490	LHH-Op Annual Account Ctrl	10001951-0006	HL SNF Ancillary	Physical Therapy	10000	Operating	5130Fringe	513010 - Retire City Misc			$160,177	$254,353	94,176	$143,191	$226,765	83,574	YES	See form 3B - Positions
GFS	DPH	251778	HLH RH-Physical Therapy	21490	LHH-Op Annual Account Ctrl	10001951-0006	HL SNF Ancillary	Physical Therapy	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$69,490	$108,490	39,000	$73,499	$114,143	40,644	YES	See form 3B - Positions
GFS	DPH	251778	HLH RH-Physical Therapy	21490	LHH-Op Annual Account Ctrl	10001951-0006	HL SNF Ancillary	Physical Therapy	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$16,326	$25,446	9,120	$17,191	$26,695	9,504	YES	See form 3B - Positions
GFS	DPH	251778	HLH RH-Physical Therapy	21490	LHH-Op Annual Account Ctrl	10001951-0006	HL SNF Ancillary	Physical Therapy	10000	Operating	5130Fringe	515010 - Health Service-City Match			$36,166	$59,512	23,346	$38,609	$63,533	24,924	YES	See form 3B - Positions
GFS	DPH	251778	HLH RH-Physical Therapy	21490	LHH-Op Annual Account Ctrl	10001951-0006	HL SNF Ancillary	Physical Therapy	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$6,980	$10,880	3,900	$7,343	$11,405	4,062	YES	See form 3B - Positions
GFS	DPH	251778	HLH RH-Physical Therapy	21490	LHH-Op Annual Account Ctrl	10001951-0006	HL SNF Ancillary	Physical Therapy	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$4,285	$6,679	2,394	$4,509	$7,005	2,496	YES	See form 3B - Positions
GFS	DPH	251778	HLH RH-Physical Therapy	21490	LHH-Op Annual Account Ctrl	10001951-0006	HL SNF Ancillary	Physical Therapy	10000	Operating	5130Fringe	515710 - Dependent Coverage			$90,261	$165,489	75,228	$96,344	$176,648	80,304	YES	See form 3B - Positions
GFS	DPH	251778	HLH RH-Physical Therapy	21490	LHH-Op Annual Account Ctrl	10001951-0006	HL SNF Ancillary	Physical Therapy	10000	Operating	5130Fringe	516010 - Dental Coverage			$9,313	$16,897	7,584	$9,596	$17,408	7,812	YES	See form 3B - Positions
GFS	DPH	251778	HLH RH-Physical Therapy	21490	LHH-Op Annual Account Ctrl	10001951-0006	HL SNF Ancillary	Physical Therapy	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$3,795	$6,249	2,454	$4,005	$6,561	2,556	YES	See form 3B - Positions
GFS	DPH	251823	HLH Pharmacy	21490	LHH-Op Annual Account Ctrl	10001952-0003	HL SNF General	Pharmacy	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$4,886,933	$5,060,515	173,582	$5,095,767	$5,324,791	229,024	YES	See form 3B - Positions
GFS	DPH	251823	HLH Pharmacy	21490	LHH-Op Annual Account Ctrl	10001952-0003	HL SNF General	Pharmacy	10000	Operating	5130Fringe	513010 - Retire City Misc			$715,167	$740,230	25,063	$632,763	$660,745	27,982	YES	See form 3B - Positions

GFS	DPH	251823	HLH Pharmacy	21490	LHH-Op Annual Account Ctrl	10001952-0003	HL SNF General	Pharmacy	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$266,612	$275,902	9,290	$284,758	$294,651	9,893	YES	See form 3B - Positions
GFS	DPH	251823	HLH Pharmacy	21490	LHH-Op Annual Account Ctrl	10001952-0003	HL SNF General	Pharmacy	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$72,049	$74,566	2,517	$75,088	$78,409	3,321	YES	See form 3B - Positions
GFS	DPH	251823	HLH Pharmacy	21490	LHH-Op Annual Account Ctrl	10001952-0003	HL SNF General	Pharmacy	10000	Operating	5130Fringe	515010 - Health Service-City Match			$140,188	$143,101	2,913	$149,645	$153,643	3,998	YES	See form 3B - Positions
GFS	DPH	251823	HLH Pharmacy	21490	LHH-Op Annual Account Ctrl	10001952-0003	HL SNF General	Pharmacy	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$30,788	$31,863	1,075	$32,079	$33,498	1,419	YES	See form 3B - Positions
GFS	DPH	251823	HLH Pharmacy	21490	LHH-Op Annual Account Ctrl	10001952-0003	HL SNF General	Pharmacy	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$18,906	$19,566	660	$19,704	$20,575	871	YES	See form 3B - Positions
GFS	DPH	251823	HLH Pharmacy	21490	LHH-Op Annual Account Ctrl	10001952-0003	HL SNF General	Pharmacy	10000	Operating	5130Fringe	515710 - Dependent Coverage			$341,946	$348,920	6,974	$365,017	$374,588	9,571	YES	See form 3B - Positions
GFS	DPH	251823	HLH Pharmacy	21490	LHH-Op Annual Account Ctrl	10001952-0003	HL SNF General	Pharmacy	10000	Operating	5130Fringe	516010 - Dental Coverage			$35,783	$36,556	773	$36,866	$37,891	1,025	YES	See form 3B - Positions
GFS	DPH	251823	HLH Pharmacy	21490	LHH-Op Annual Account Ctrl	10001952-0003	HL SNF General	Pharmacy	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$18,221	$18,898	677	$18,986	$19,879	893	YES	See form 3B - Positions
GFS	DPH	251823	HLH Pharmacy	21490	LHH-Op Annual Account Ctrl	10001952-0003	HL SNF General	Pharmacy	10000	Operating	5400Mat&Su	544610 - Pharmaceutical			$15,460,397	$15,460,397	-	$15,460,397	$17,265,737	1,805,340	YES	C2 FY23-25 DPH Pharmaceuticals and Materials and Supplies Inflation
GFS	DPH	137657	HLH NS-Acute Medical PMA	21490	LHH-Op Annual Account Ctrl	10001690-0001	HL Acute Inpatient	Acute Medical - PMA	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$1,789,675	$1,583,085	(206,590)	$1,869,054	$1,653,776	(215,278)	YES	See form 3B - Positions
GFS	DPH	137657	HLH NS-Acute Medical PMA	21490	LHH-Op Annual Account Ctrl	10001690-0001	HL Acute Inpatient	Acute Medical - PMA	10000	Operating	5130Fringe	513010 - Retire City Misc			$260,171	$230,241	(29,930)	$230,740	$204,334	(26,406)	YES	See form 3B - Positions
GFS	DPH	137657	HLH NS-Acute Medical PMA	21490	LHH-Op Annual Account Ctrl	10001690-0001	HL Acute Inpatient	Acute Medical - PMA	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$104,510	$94,132	(10,378)	$111,399	$100,089	(11,310)	YES	See form 3B - Positions
GFS	DPH	137657	HLH NS-Acute Medical PMA	21490	LHH-Op Annual Account Ctrl	10001690-0001	HL Acute Inpatient	Acute Medical - PMA	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$27,285	$24,289	(2,996)	$28,440	$25,318	(3,122)	YES	See form 3B - Positions
GFS	DPH	137657	HLH NS-Acute Medical PMA	21490	LHH-Op Annual Account Ctrl	10001690-0001	HL Acute Inpatient	Acute Medical - PMA	10000	Operating	5130Fringe	515010 - Health Service-City Match			$47,028	$43,196	(3,832)	$50,206	$46,115	(4,091)	YES	See form 3B - Positions
GFS	DPH	137657	HLH NS-Acute Medical PMA	21490	LHH-Op Annual Account Ctrl	10001690-0001	HL Acute Inpatient	Acute Medical - PMA	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$11,661	$10,381	(1,280)	$12,154	$10,820	(1,334)	YES	See form 3B - Positions
GFS	DPH	137657	HLH NS-Acute Medical PMA	21490	LHH-Op Annual Account Ctrl	10001690-0001	HL Acute Inpatient	Acute Medical - PMA	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$7,158	$6,372	(786)	$7,458	$6,639	(819)	YES	See form 3B - Positions
GFS	DPH	137657	HLH NS-Acute Medical PMA	21490	LHH-Op Annual Account Ctrl	10001690-0001	HL Acute Inpatient	Acute Medical - PMA	10000	Operating	5130Fringe	515710 - Dependent Coverage			$162,861	$148,681	(14,180)	$173,850	$158,713	(15,137)	YES	See form 3B - Positions
GFS	DPH	137657	HLH NS-Acute Medical PMA	21490	LHH-Op Annual Account Ctrl	10001690-0001	HL Acute Inpatient	Acute Medical - PMA	10000	Operating	5130Fringe	516010 - Dental Coverage			$15,464	$14,189	(1,275)	$15,932	$14,618	(1,314)	YES	See form 3B - Positions
GFS	DPH	137657	HLH NS-Acute Medical PMA	21490	LHH-Op Annual Account Ctrl	10001690-0001	HL Acute Inpatient	Acute Medical - PMA	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$6,980	$6,174	(806)	$7,292	$6,452	(840)	YES	See form 3B - Positions
GFS	DPH	137658	HLH NS-IRF Acute Rehab PMR	21490	LHH-Op Annual Account Ctrl	10001690-0002	HL Acute Inpatient	Acute Rehab Care (IRF) - PMR	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$1,709,866	$1,503,276	(206,590)	$1,782,787	$1,567,509	(215,278)	YES	See form 3B - Positions
GFS	DPH	137658	HLH NS-IRF Acute Rehab PMR	21490	LHH-Op Annual Account Ctrl	10001690-0002	HL Acute Inpatient	Acute Rehab Care (IRF) - PMR	10000	Operating	5130Fringe	513010 - Retire City Misc			$248,644	$218,714	(29,930)	$219,777	$193,371	(26,406)	YES	See form 3B - Positions
GFS	DPH	137658	HLH NS-IRF Acute Rehab PMR	21490	LHH-Op Annual Account Ctrl	10001690-0002	HL Acute Inpatient	Acute Rehab Care (IRF) - PMR	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$94,938	$84,560	(10,378)	$102,213	$90,903	(11,310)	YES	See form 3B - Positions
GFS	DPH	137658	HLH NS-IRF Acute Rehab PMR	21490	LHH-Op Annual Account Ctrl	10001690-0002	HL Acute Inpatient	Acute Rehab Care (IRF) - PMR	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$26,185	$23,189	(2,996)	$27,244	$24,122	(3,122)	YES	See form 3B - Positions
GFS	DPH	137658	HLH NS-IRF Acute Rehab PMR	21490	LHH-Op Annual Account Ctrl	10001690-0002	HL Acute Inpatient	Acute Rehab Care (IRF) - PMR	10000	Operating	5130Fringe	515010 - Health Service-City Match			$38,497	$34,665	(3,832)	$41,099	$37,008	(4,091)	YES	See form 3B - Positions
GFS	DPH	137658	HLH NS-IRF Acute Rehab PMR	21490	LHH-Op Annual Account Ctrl	10001690-0002	HL Acute Inpatient	Acute Rehab Care (IRF) - PMR	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$11,189	$9,909	(1,280)	$11,642	$10,308	(1,334)	YES	See form 3B - Positions
GFS	DPH	137658	HLH NS-IRF Acute Rehab PMR	21490	LHH-Op Annual Account Ctrl	10001690-0002	HL Acute Inpatient	Acute Rehab Care (IRF) - PMR	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$6,869	$6,083	(786)	$7,146	$6,327	(819)	YES	See form 3B - Positions
GFS	DPH	137658	HLH NS-IRF Acute Rehab PMR	21490	LHH-Op Annual Account Ctrl	10001690-0002	HL Acute Inpatient	Acute Rehab Care (IRF) - PMR	10000	Operating	5130Fringe	515710 - Dependent Coverage			$136,874	$122,694	(14,180)	$146,111	$130,974	(15,137)	YES	See form 3B - Positions
GFS	DPH	137658	HLH NS-IRF Acute Rehab PMR	21490	LHH-Op Annual Account Ctrl	10001690-0002	HL Acute Inpatient	Acute Rehab Care (IRF) - PMR	10000	Operating	5130Fringe	516010 - Dental Coverage			$12,717	$11,442	(1,275)	$13,104	$11,790	(1,314)	YES	See form 3B - Positions
GFS	DPH	137658	HLH NS-IRF Acute Rehab PMR	21490	LHH-Op Annual Account Ctrl	10001690-0002	HL Acute Inpatient	Acute Rehab Care (IRF) - PMR	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$6,670	$5,864	(806)	$6,956	$6,116	(840)	YES	See form 3B - Positions
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001947-0008	HL AD Administration	Utilization Management	10000	Operating	5400Mat&Su	540000 - Materials & Supplies-Budget			$700	$10,700	10,000	$700	$10,700	10,000	YES	budget realignment
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0006	HL SNF General	Social Work Services	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$2,676,432	$2,461,842	(214,590)	$2,793,908	$2,570,294	(223,614)	YES	See form 3B - Positions
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0006	HL SNF General	Social Work Services	10000	Operating	5130Fringe	513010 - Retire City Misc			$398,119	$365,993	(32,126)	$354,148	$325,640	(28,508)	YES	See form 3B - Positions
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0006	HL SNF General	Social Work Services	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$165,176	$151,872	(13,304)	$172,902	$159,038	(13,864)	YES	See form 3B - Positions
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0006	HL SNF General	Social Work Services	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$38,917	$35,805	(3,112)	$40,622	$37,380	(3,242)	YES	See form 3B - Positions
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0006	HL SNF General	Social Work Services	10000	Operating	5130Fringe	515010 - Health Service-City Match			$116,244	$107,566	(8,678)	$124,076	$114,812	(9,264)	YES	See form 3B - Positions
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0006	HL SNF General	Social Work Services	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$16,626	$15,296	(1,330)	$17,349	$15,963	(1,386)	YES	See form 3B - Positions
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0006	HL SNF General	Social Work Services	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$10,216	$9,400	(816)	$10,658	$9,808	(850)	YES	See form 3B - Positions
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0006	HL SNF General	Social Work Services	10000	Operating	5130Fringe	515710 - Dependent Coverage			$228,715	$205,389	(23,326)	$244,144	$219,246	(24,898)	YES	See form 3B - Positions
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0006	HL SNF General	Social Work Services	10000	Operating	5130Fringe	516010 - Dental Coverage			$24,690	$22,316	(2,374)	$25,445	$22,999	(2,446)	YES	See form 3B - Positions
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0006	HL SNF General	Social Work Services	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$9,624	$8,872	(752)	$10,050	$9,268	(782)	YES	See form 3B - Positions
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0025	HL SNF General	Patient Flow	10000	Operating	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			0	$452,120	452,120	0	$452,120	452,120	YES	budget realignment
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0025	HL SNF General	Patient Flow	10000	Operating	5400Mat&Su	540000 - Materials & Supplies-Budget			0	$10,000	10,000	0	$10,000	10,000	YES	budget realignment
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0026	HL SNF General	Resident Assessment-MDS	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$2,499,501	2,499,501	0	$2,610,248	2,610,248	YES	See form 3B - Positions
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0026	HL SNF General	Resident Assessment-MDS	10000	Operating	5130Fringe	513010 - Retire City Misc			0	$362,119	362,119	0	$320,173	320,173	YES	See form 3B - Positions
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0026	HL SNF General	Resident Assessment-MDS	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			0	$125,802	125,802	0	$137,389	137,389	YES	See form 3B - Positions
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0026	HL SNF General	Resident Assessment-MDS	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$36,248	36,248	0	$37,854	37,854	YES	See form 3B - Positions
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0026	HL SNF General	Resident Assessment-MDS	10000	Operating	5130Fringe	515010 - Health Service-City Match			0	$46,282	46,282	0	$49,501	49,501	YES	See form 3B - Positions
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0026	HL SNF General	Resident Assessment-MDS	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$15,487	15,487	0	$16,175	16,175	YES	See form 3B - Positions
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0026	HL SNF General	Resident Assessment-MDS	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$9,510	9,510	0	$9,930	9,930	YES	See form 3B - Positions
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0026	HL SNF General	Resident Assessment-MDS	10000	Operating	5130Fringe	515710 - Dependent Coverage			0	$171,263	171,263	0	$183,158	183,158	YES	See form 3B - Positions
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0026	HL SNF General	Resident Assessment-MDS	10000	Operating	5130Fringe	516010 - Dental Coverage			0	$15,399	15,399	0	$15,899	15,899	YES	See form 3B - Positions
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0026	HL SNF General	Resident Assessment-MDS	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			0	$9,752	9,752	0	$10,185	10,185	YES	See form 3B - Positions
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0026	HL SNF General	Resident Assessment-MDS	10000	Operating	5400Mat&Su	540000 - Materials & Supplies-Budget			0	$10,000	10,000	0	$10,000	10,000	YES	budget realignment
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$80,679,429	$77,189,311	(3,490,118)	$84,716,844	$81,121,170	(3,595,674)	YES	See form 3B - Positions
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5010Salary	506010 - Temp Nurse Regular Salaries			$714,968	$604,973	(109,995)	$717,718	$606,840	(110,878)	YES	See form 3B - Positions
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc			$9,783,223	$10,783,223	1,000,000	$9,783,237	$10,783,238	1,000,001	YES	See form 3B - Positions
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	513010 - Retire City Misc			$11,623,017	$11,093,922	(529,095)	$10,369,843	$9,910,266	(459,577)	YES	See form 3B - Positions
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$5,518,275	$5,373,837	(144,438)	$5,833,067	$5,678,270	(154,797)	YES	See form 3B - Positions
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$1,402,724	$1,365,019	(37,705)	$1,461,541	$1,422,293	(39,248)	YES	See form 3B - Positions
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	515010 - Health Service-City Match			$2,724,047	$2,664,166	(59,881)	$2,908,188	$2,844,259	(63,929)	YES	See form 3B - Positions
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$599,679	$583,567	(16,112)	$624,726	$607,955	(16,771)	YES	See form 3B - Positions
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$368,076	$358,182	(9,894)	$383,228	$372,929	(10,299)	YES	See form 3B - Positions
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	515710 - Dependent Coverage			$8,973,517	$8,773,389	(200,128)	$9,579,047	$9,365,412	(213,635)	YES	See form 3B - Positions
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	516010 - Dental Coverage			$882,195	$863,181	(19,014)	$908,814	$889,221	(19,593)	YES	See form 3B - Positions
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$314,639	$301,023	(13,616)	$330,512	$316,485	(14,027)	YES	See form 3B - Positions
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	519990 - Other Fringe Benefits			$24,370	$192,462	168,092	$24,370	$192,462	168,092	YES	See form 3B - Positions
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$2,545,710	$2,469,645	(76,065)	$2,652,766	$2,620,170	(32,596)	YES	See form 3B - Positions
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	513010 - Retire City Misc			$375,984	$365,232	(10,752)	$332,863	$329,367	(3,496)	YES	See form 3B - Positions
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$146,895	$142,180	(4,715)	$155,303	$153,281	(2,022)	YES	See form 3B - Positions
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$36,912	$35,809	(1,103)	$38,468	$37,995	(473)	YES	See form 3B - Positions
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	515010 - Health Service-City Match			$76,693	$78,299	1,606	$81,876	$84,873	2,997	YES	See form 3B - Positions
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$15,779	$15,308	(471)	$16,443	$16,241	(202)	YES	See form 3B - Positions
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$9,687	$9,397	(290)	$10,087	$9,962	(125)	YES	See form 3B - Positions
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	515710 - Dependent Coverage			$261,039	$259,537	(1,502)	$278,652	$282,260	3,608	YES	See form 3B - Positions
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	516010 - Dental Coverage			$25,422	$25,496	74	$26,189	$26,745	556	YES	See form 3B - Positions
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$9,926	$9,632	(294)	$10,347	$10,222	(125)	YES	See form 3B - Positions
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001952-0027	HL SNF General	Infection Prevention & Control	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$262,217	262,217	0	$273,244	273,244	YES	See form 3B - Positions
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001952-0027	HL SNF General	Infection Prevention & Control	10000	Operating	5130Fringe	513010 - Retire City Misc			0	$37,989	37,989	0	$33,516	33,516	YES	See form 3B - Positions
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001952-0027	HL SNF General	Infection Prevention & Control	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			0	$10,378	10,378	0	$11,310	11,310	YES	See form 3B - Positions
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001952-0027	HL SNF General	Infection Prevention & Control	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$3,802	3,802	0	$3,962	3,962	YES	See form 3B - Positions
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001952-0027	HL SNF General	Infection Prevention & Control	10000	Operating	5130Fringe	515010 - Health Service-City Match			0	$2,168	2,168	0	$2,314	2,314	YES	See form 3B - Positions
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001952-0027	HL SNF General	Infection Prevention & Control	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$1,625	1,625	0	$1,693	1,693	YES	See form 3B - Positions
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001952-0027	HL SNF General	Infection Prevention & Control	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$998	998	0	$1,039	1,039	YES	See form 3B - Positions
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001952-0027	HL SNF General	Infection Prevention & Control	10000	Operating	5130Fringe	515710 - Dependent Coverage			0	$18,318	18,318	0	$19,553	19,553	YES	See form 3B - Positions
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001952-0027	HL SNF General	Infection Prevention & Control	10000	Operating	5130Fringe	516010 - Dental Coverage			0	$1,448	1,448	0	$1,491	1,491	YES	See form 3B - Positions
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001952-0027	HL SNF General	Infection Prevention & Control	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			0	$1,023	1,023	0	$1,066	1,066	YES	See form 3B - Positions

GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Faclt	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$947,932	$440,655	(507,277)	$987,796	$463,143	(524,653)	YES	See form 3B - Positions
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Faclt	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010 - Retire City Misc			$137,920	$63,654	(74,266)	$121,775	$56,796	(64,979)	YES	See form 3B - Positions
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Faclt	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$49,049	$22,459	(26,590)	$53,094	$24,640	(28,454)	YES	See form 3B - Positions
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Faclt	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$13,747	$6,391	(7,356)	$14,325	$6,717	(7,608)	YES	See form 3B - Positions
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Faclt	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010 - Health Service-City Match			$19,667	$10,648	(9,019)	$20,996	$11,368	(9,628)	YES	See form 3B - Positions
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Faclt	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$5,873	$2,730	(3,143)	$6,121	$2,870	(3,251)	YES	See form 3B - Positions
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Faclt	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$3,606	$1,676	(1,930)	$3,758	$1,762	(1,996)	YES	See form 3B - Positions
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Faclt	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710 - Dependent Coverage			$68,383	$34,029	(34,354)	$72,997	$36,325	(36,672)	YES	See form 3B - Positions
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Faclt	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010 - Dental Coverage			$6,287	$3,187	(3,100)	$6,479	$3,285	(3,194)	YES	See form 3B - Positions
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Faclt	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$3,650	$1,671	(1,979)	$3,803	$1,756	(2,047)	YES	See form 3B - Positions
GFS	DPH	251720	HLH NS-Clerical Staff	21490	LHH-Op Annual Account Ctrl	10001947-0004	HL AD Administration	Nursing Clerical	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$2,109,260	$2,090,484	(18,776)	$2,209,593	$2,190,028	(19,565)	YES	See form 3B - Positions
GFS	DPH	251720	HLH NS-Clerical Staff	21490	LHH-Op Annual Account Ctrl	10001947-0004	HL AD Administration	Nursing Clerical	10000	Operating	5130Fringe	513010 - Retire City Misc			$315,006	$312,195	(2,811)	$281,196	$278,702	(2,494)	YES	See form 3B - Positions
GFS	DPH	251720	HLH NS-Clerical Staff	21490	LHH-Op Annual Account Ctrl	10001947-0004	HL AD Administration	Nursing Clerical	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$131,583	$130,419	(1,164)	$137,814	$136,601	(1,213)	YES	See form 3B - Positions
GFS	DPH	251720	HLH NS-Clerical Staff	21490	LHH-Op Annual Account Ctrl	10001947-0004	HL AD Administration	Nursing Clerical	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$30,773	$30,500	(273)	$32,236	$31,953	(283)	YES	See form 3B - Positions
GFS	DPH	251720	HLH NS-Clerical Staff	21490	LHH-Op Annual Account Ctrl	10001947-0004	HL AD Administration	Nursing Clerical	10000	Operating	5130Fringe	515010 - Health Service-City Match			$102,068	$100,511	(1,557)	$108,963	$107,302	(1,661)	YES	See form 3B - Positions
GFS	DPH	251720	HLH NS-Clerical Staff	21490	LHH-Op Annual Account Ctrl	10001947-0004	HL AD Administration	Nursing Clerical	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$13,147	$13,031	(116)	$13,762	$13,641	(121)	YES	See form 3B - Positions
GFS	DPH	251720	HLH NS-Clerical Staff	21490	LHH-Op Annual Account Ctrl	10001947-0004	HL AD Administration	Nursing Clerical	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$8,079	$8,008	(71)	$8,452	$8,378	(74)	YES	See form 3B - Positions
GFS	DPH	251720	HLH NS-Clerical Staff	21490	LHH-Op Annual Account Ctrl	10001947-0004	HL AD Administration	Nursing Clerical	10000	Operating	5130Fringe	515710 - Dependent Coverage			$308,917	$311,317	2,400	$329,762	$332,324	2,562	YES	See form 3B - Positions
GFS	DPH	251720	HLH NS-Clerical Staff	21490	LHH-Op Annual Account Ctrl	10001947-0004	HL AD Administration	Nursing Clerical	10000	Operating	5130Fringe	516010 - Dental Coverage			$31,443	$31,600	157	$32,390	$32,551	161	YES	See form 3B - Positions
GFS	DPH	251720	HLH NS-Clerical Staff	21490	LHH-Op Annual Account Ctrl	10001947-0004	HL AD Administration	Nursing Clerical	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$8,218	$8,144	(74)	$8,618	$8,542	(76)	YES	See form 3B - Positions
GFS	DPH	210819	HLH AD-Spiritual Care	21490	LHH-Op Annual Account Ctrl	10001947-0017	HL AD Administration	Spiritual Care	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$214,590	214,590	0	$223,614	223,614	YES	See form 3B - Positions
GFS	DPH	210819	HLH AD-Spiritual Care	21490	LHH-Op Annual Account Ctrl	10001947-0017	HL AD Administration	Spiritual Care	10000	Operating	5130Fringe	513010 - Retire City Misc			0	$32,126	32,126	0	$28,508	28,508	YES	See form 3B - Positions
GFS	DPH	210819	HLH AD-Spiritual Care	21490	LHH-Op Annual Account Ctrl	10001947-0017	HL AD Administration	Spiritual Care	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			0	$13,304	13,304	0	$13,864	13,864	YES	See form 3B - Positions
GFS	DPH	210819	HLH AD-Spiritual Care	21490	LHH-Op Annual Account Ctrl	10001947-0017	HL AD Administration	Spiritual Care	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$3,112	3,112	0	$3,242	3,242	YES	See form 3B - Positions
GFS	DPH	210819	HLH AD-Spiritual Care	21490	LHH-Op Annual Account Ctrl	10001947-0017	HL AD Administration	Spiritual Care	10000	Operating	5130Fringe	515010 - Health Service-City Match			0	$8,678	8,678	0	$9,264	9,264	YES	See form 3B - Positions
GFS	DPH	210819	HLH AD-Spiritual Care	21490	LHH-Op Annual Account Ctrl	10001947-0017	HL AD Administration	Spiritual Care	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$1,330	1,330	0	$1,386	1,386	YES	See form 3B - Positions
GFS	DPH	210819	HLH AD-Spiritual Care	21490	LHH-Op Annual Account Ctrl	10001947-0017	HL AD Administration	Spiritual Care	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$816	816	0	$850	850	YES	See form 3B - Positions
GFS	DPH	210819	HLH AD-Spiritual Care	21490	LHH-Op Annual Account Ctrl	10001947-0017	HL AD Administration	Spiritual Care	10000	Operating	5130Fringe	515710 - Dependent Coverage			0	$23,326	23,326	0	$24,898	24,898	YES	See form 3B - Positions
GFS	DPH	210819	HLH AD-Spiritual Care	21490	LHH-Op Annual Account Ctrl	10001947-0017	HL AD Administration	Spiritual Care	10000	Operating	5130Fringe	516010 - Dental Coverage			0	$2,374	2,374	0	$2,446	2,446	YES	See form 3B - Positions
GFS	DPH	210819	HLH AD-Spiritual Care	21490	LHH-Op Annual Account Ctrl	10001947-0017	HL AD Administration	Spiritual Care	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			0	$752	752	0	$782	782	YES	See form 3B - Positions
GFS	DPH	210820	HLH AD-Care Experience&Griev	21490	LHH-Op Annual Account Ctrl	10001947-0018	HL AD Administration	Care Experience & Grievance	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$248,020	248,020	0	$327,319	327,319	YES	See form 3B - Positions
GFS	DPH	210820	HLH AD-Care Experience&Griev	21490	LHH-Op Annual Account Ctrl	10001947-0018	HL AD Administration	Care Experience & Grievance	10000	Operating	5130Fringe	513010 - Retire City Misc			0	$36,560	36,560	0	$40,979	40,979	YES	See form 3B - Positions
GFS	DPH	210820	HLH AD-Care Experience&Griev	21490	LHH-Op Annual Account Ctrl	10001947-0018	HL AD Administration	Care Experience & Grievance	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			0	$15,376	15,376	0	$20,295	20,295	YES	See form 3B - Positions
GFS	DPH	210820	HLH AD-Care Experience&Griev	21490	LHH-Op Annual Account Ctrl	10001947-0018	HL AD Administration	Care Experience & Grievance	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$3,596	3,596	0	$4,746	4,746	YES	See form 3B - Positions
GFS	DPH	210820	HLH AD-Care Experience&Griev	21490	LHH-Op Annual Account Ctrl	10001947-0018	HL AD Administration	Care Experience & Grievance	10000	Operating	5130Fringe	515010 - Health Service-City Match			0	$11,094	11,094	0	$15,236	15,236	YES	See form 3B - Positions
GFS	DPH	210820	HLH AD-Care Experience&Griev	21490	LHH-Op Annual Account Ctrl	10001947-0018	HL AD Administration	Care Experience & Grievance	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$1,538	1,538	0	$2,029	2,029	YES	See form 3B - Positions
GFS	DPH	210820	HLH AD-Care Experience&Griev	21490	LHH-Op Annual Account Ctrl	10001947-0018	HL AD Administration	Care Experience & Grievance	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$944	944	0	$1,245	1,245	YES	See form 3B - Positions
GFS	DPH	210820	HLH AD-Care Experience&Griev	21490	LHH-Op Annual Account Ctrl	10001947-0018	HL AD Administration	Care Experience & Grievance	10000	Operating	5130Fringe	515710 - Dependent Coverage			0	$21,773	21,773	0	$29,925	29,925	YES	See form 3B - Positions
GFS	DPH	210820	HLH AD-Care Experience&Griev	21490	LHH-Op Annual Account Ctrl	10001947-0018	HL AD Administration	Care Experience & Grievance	10000	Operating	5130Fringe	516010 - Dental Coverage			0	$2,352	2,352	0	$3,121	3,121	YES	See form 3B - Positions
GFS	DPH	210820	HLH AD-Care Experience&Griev	21490	LHH-Op Annual Account Ctrl	10001947-0018	HL AD Administration	Care Experience & Grievance	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			0	$920	920	0	$1,214	1,214	YES	See form 3B - Positions
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0001	HL AD Administration	Hospital Administration	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$1,170,419	$1,170,796	377	$1,224,302	$1,224,694	392	YES	See form 3B - Positions
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0001	HL AD Administration	Hospital Administration	10000	Operating	5130Fringe	513010 - Retire City Misc			$169,897	$169,952	55	$150,555	$150,603	48	YES	See form 3B - Positions
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0001	HL AD Administration	Hospital Administration	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$56,971	$56,995	24	$61,605	$61,629	24	YES	See form 3B - Positions
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0001	HL AD Administration	Hospital Administration	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$17,162	$17,167	5	$17,942	$17,948	6	YES	See form 3B - Positions
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0001	HL AD Administration	Hospital Administration	10000	Operating	5130Fringe	515010 - Health Service-City Match			$28,785	$28,574	(211)	$30,729	$30,504	(225)	YES	See form 3B - Positions
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0001	HL AD Administration	Hospital Administration	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$7,331	$7,334	3	$7,667	$7,670	3	YES	See form 3B - Positions
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0001	HL AD Administration	Hospital Administration	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$4,504	$4,505	1	$4,706	$4,708	2	YES	See form 3B - Positions
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0001	HL AD Administration	Hospital Administration	10000	Operating	5130Fringe	515710 - Dependent Coverage			$72,169	$73,572	1,403	$77,036	$78,534	1,498	YES	See form 3B - Positions
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0001	HL AD Administration	Hospital Administration	10000	Operating	5130Fringe	516010 - Dental Coverage			$7,495	$7,619	124	$7,720	$7,847	127	YES	See form 3B - Positions
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0001	HL AD Administration	Hospital Administration	10000	Operating	5130Fringe	519110 - Flexible Benefit Package			$19,144	$23,930	4,786	$20,436	$25,545	5,109	YES	See form 3B - Positions
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0001	HL AD Administration	Hospital Administration	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$855	$291	(564)	$911	$323	(588)	YES	See form 3B - Positions
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$657,861	$658,211	350	$685,527	$685,892	365	YES	See form 3B - Positions
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	513010 - Retire City Misc			$96,900	$95,935	(965)	$85,747	$84,734	(1,013)	YES	See form 3B - Positions
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$39,563	$38,166	(1,397)	$41,721	$40,762	(959)	YES	See form 3B - Positions
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$9,539	$9,545	6	$9,940	$9,946	6	YES	See form 3B - Positions
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	515010 - Health Service-City Match			$24,811	$18,254	(6,557)	$26,484	$19,486	(6,998)	YES	See form 3B - Positions
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$4,076	$4,078	2	$4,248	$4,249	1	YES	See form 3B - Positions
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$2,504	$2,505	1	$2,608	$2,609	1	YES	See form 3B - Positions
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	515710 - Dependent Coverage			$55,143	$46,530	(8,613)	$58,862	$49,667	(9,195)	YES	See form 3B - Positions
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	516010 - Dental Coverage			$5,819	$4,792	(1,027)	$5,996	$4,937	(1,059)	YES	See form 3B - Positions
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$1,779	$1,696	(83)	$1,854	$1,768	(86)	YES	See form 3B - Positions
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$3,295,004	$3,529,666	234,662	$3,436,742	$3,703,699	266,957	YES	See form 3B - Positions
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	513010 - Retire City Misc			$481,407	$515,633	34,226	$425,758	$458,851	33,093	YES	See form 3B - Positions
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$170,450	$183,774	13,324	$182,771	$198,541	15,770	YES	See form 3B - Positions
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$47,782	$51,185	3,403	$49,834	$53,705	3,871	YES	See form 3B - Positions
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	515010 - Health Service-City Match			$74,804	$83,901	9,097	$79,856	$90,748	10,892	YES	See form 3B - Positions
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$20,418	$21,871	1,453	$21,294	$22,948	1,654	YES	See form 3B - Positions
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$12,534	$13,428	894	$13,071	$14,087	1,016	YES	See form 3B - Positions
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	515710 - Dependent Coverage			$248,260	$266,152	17,892	$265,003	$286,061	21,058	YES	See form 3B - Positions
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	516010 - Dental Coverage			$23,397	$25,342	1,945	$24,106	$26,323	2,217	YES	See form 3B - Positions
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	519110 - Flexible Benefit Package			$4,786	$9,572	4,786	$5,109	$10,218	5,109	YES	See form 3B - Positions
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$11,471	$11,706	235	$11,965	$12,297	332	YES	See form 3B - Positions
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$206,590	$581,281	374,691	$215,278	$607,345	392,067	YES	See form 3B - Positions
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010 - Retire City Misc			$29,930	$83,815	53,885	$26,406	$74,198	47,792	YES	See form 3B - Positions
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$10,378	$28,748	18,370	$11,310	$31,544	20,234	YES	See form 3B - Positions
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$2,996	$8,430	5,434	$3,122	$8,808	5,686	YES	See form 3B - Positions
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010 - Health Service-City Match			$3,832	$11,256	7,424	$4,091	$12,017	7,926	YES	See form 3B - Positions
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$1,280	$3,601	2,321	$1,334	$3,763	2,429	YES	See form 3B - Positions
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$786	$2,211	1,425	$819	$2,310	1,491	YES	See form 3B - Positions
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710 - Dependent Coverage			$14,180	$41,240	27,060	$15,137	$44,023	28,886	YES	See form 3B - Positions
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010 - Dental Coverage			$1,275	$3,716	2,441	$1,314	$3,830	2,516	YES	See form 3B - Positions
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$806	$2,267	1,461	$840	$2,369	1,529	YES	See form 3B - Positions
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$3,265,690	$3,474,805	209,115	$3,405,832	$3,765,393	359,561	YES	See form 3B - Positions
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5130Fringe	513010 - Retire City Misc			$473,275	$505,912	32,637	$418,298	$465,527	47,229	YES	See form 3B - Positions
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$139,340	$159,031	19,691	$151,305	$180,112	28,807	YES	See form 3B - Positions
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$47,445	$50,479	3,034	$49,476	$54,688	5,212	YES	See form 3B - Positions
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5130Fringe	515010 - Health Service-City Match			$55,886	$78,342	22,456	$59,661	$91,821	32,160	YES	See form 3B - Positions

GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	S130Fringe	S15020 - Retiree Health-Match-Prop B			$20,270	$21,566	1,296	$21,139	$23,368	2,229	YES	See form 3B - Positions
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	S130Fringe	S15030 - RetireeHlthCare-CityMatchPropC			$12,451	$13,247	796	$12,982	$14,349	1,367	YES	See form 3B - Positions
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	S130Fringe	S15710 - Dependent Coverage			$213,650	$250,344	36,694	$228,066	$283,452	55,386	YES	See form 3B - Positions
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	S130Fringe	S16010 - Dental Coverage			$19,281	$23,517	4,236	$19,867	$25,921	6,054	YES	See form 3B - Positions
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	S130Fringe	S19120 - Long Term Disability Insurance			$12,738	$13,478	740	$13,284	$14,585	1,301	YES	See form 3B - Positions
GFS	DPH	251865	HLH FN-Administration	21490	LHH-Op Annual Account Ctrl	10001948-0002	HL AD Fiscal	General Accounting	10000	Operating	S010Salary	S01010 - Perm Salaries-Misc-Regular			$357,067	$217,769	(139,298)	$372,082	$226,926	(145,156)	YES	See form 3B - Positions
GFS	DPH	251865	HLH FN-Administration	21490	LHH-Op Annual Account Ctrl	10001948-0002	HL AD Fiscal	General Accounting	10000	Operating	S130Fringe	S13010 - Retire City Misc			$51,730	$31,549	(20,181)	$45,640	$27,835	(17,805)	YES	See form 3B - Positions
GFS	DPH	251865	HLH FN-Administration	21490	LHH-Op Annual Account Ctrl	10001948-0002	HL AD Fiscal	General Accounting	10000	Operating	S130Fringe	S14010 - Social Security (OASDI & HI)			$19,014	$10,378	(8,636)	$20,310	$11,310	(9,000)	YES	See form 3B - Positions
GFS	DPH	251865	HLH FN-Administration	21490	LHH-Op Annual Account Ctrl	10001948-0002	HL AD Fiscal	General Accounting	10000	Operating	S130Fringe	S14020 - Social Sec-Medicare(HI Only)			$5,178	$3,158	(2,020)	$5,395	$3,290	(2,105)	YES	See form 3B - Positions
GFS	DPH	251865	HLH FN-Administration	21490	LHH-Op Annual Account Ctrl	10001948-0002	HL AD Fiscal	General Accounting	10000	Operating	S130Fringe	S15010 - Health Service-City Match			$8,678	$4,339	(4,339)	$9,264	$4,632	(4,632)	YES	See form 3B - Positions
GFS	DPH	251865	HLH FN-Administration	21490	LHH-Op Annual Account Ctrl	10001948-0002	HL AD Fiscal	General Accounting	10000	Operating	S130Fringe	S15020 - Retiree Health-Match-Prop B			$2,212	$1,349	(863)	$2,305	$1,406	(899)	YES	See form 3B - Positions
GFS	DPH	251865	HLH FN-Administration	21490	LHH-Op Annual Account Ctrl	10001948-0002	HL AD Fiscal	General Accounting	10000	Operating	S130Fringe	S15030 - RetireeHlthCare-CityMatchPropC			$1,358	$828	(530)	$1,415	$863	(552)	YES	See form 3B - Positions
GFS	DPH	251865	HLH FN-Administration	21490	LHH-Op Annual Account Ctrl	10001948-0002	HL AD Fiscal	General Accounting	10000	Operating	S130Fringe	S15710 - Dependent Coverage			$23,326	$11,663	(11,663)	$24,898	$12,449	(12,449)	YES	See form 3B - Positions
GFS	DPH	251865	HLH FN-Administration	21490	LHH-Op Annual Account Ctrl	10001948-0002	HL AD Fiscal	General Accounting	10000	Operating	S130Fringe	S16010 - Dental Coverage			$2,374	$1,187	(1,187)	$2,446	$1,223	(1,223)	YES	See form 3B - Positions
GFS	DPH	251865	HLH FN-Administration	21490	LHH-Op Annual Account Ctrl	10001948-0002	HL AD Fiscal	General Accounting	10000	Operating	S130Fringe	S19120 - Long Term Disability Insurance			$1,250	$762	(488)	$1,302	$794	(508)	YES	See form 3B - Positions
GFS	DPH	251865	HLH FN-Administration	21490	LHH-Op Annual Account Ctrl	10001948-0002	HL AD Fiscal	General Accounting	10000	Operating	S810OthDep	S81120 - GF-Con-Financial Systems			$311,566	$342,475	30,909	$311,566	$351,463	39,897	YES	work order balancing
GFS	DPH	251867	HLH FN-Accounting	21490	LHH-Op Annual Account Ctrl	10001948-0002	HL AD Fiscal	General Accounting	10000	Operating	S010Salary	S01010 - Perm Salaries-Misc-Regular			$2,822,235	$2,961,533	139,298	$2,941,619	$3,086,775	145,156	YES	See form 3B - Positions
GFS	DPH	251867	HLH FN-Accounting	21490	LHH-Op Annual Account Ctrl	10001948-0002	HL AD Fiscal	General Accounting	10000	Operating	S130Fringe	S13010 - Retire City Misc			$412,865	$433,046	20,181	$365,076	$382,881	17,805	YES	See form 3B - Positions
GFS	DPH	251867	HLH FN-Accounting	21490	LHH-Op Annual Account Ctrl	10001948-0002	HL AD Fiscal	General Accounting	10000	Operating	S130Fringe	S14010 - Social Security (OASDI & HI)			$171,172	$179,808	8,636	$181,017	$190,017	9,000	YES	See form 3B - Positions
GFS	DPH	251867	HLH FN-Accounting	21490	LHH-Op Annual Account Ctrl	10001948-0002	HL AD Fiscal	General Accounting	10000	Operating	S130Fringe	S14020 - Social Sec-Medicare(HI Only)			$41,247	$43,267	2,020	$42,979	$45,084	2,105	YES	See form 3B - Positions
GFS	DPH	251867	HLH FN-Accounting	21490	LHH-Op Annual Account Ctrl	10001948-0002	HL AD Fiscal	General Accounting	10000	Operating	S130Fringe	S15010 - Health Service-City Match			$98,460	$102,799	4,339	$105,103	$109,735	4,632	YES	See form 3B - Positions
GFS	DPH	251867	HLH FN-Accounting	21490	LHH-Op Annual Account Ctrl	10001948-0002	HL AD Fiscal	General Accounting	10000	Operating	S130Fringe	S15020 - Retiree Health-Match-Prop B			$17,625	$18,488	863	$18,362	$19,261	899	YES	See form 3B - Positions
GFS	DPH	251867	HLH FN-Accounting	21490	LHH-Op Annual Account Ctrl	10001948-0002	HL AD Fiscal	General Accounting	10000	Operating	S130Fringe	S15030 - RetireeHlthCare-CityMatchPropC			$10,822	$11,352	530	$11,274	$11,826	552	YES	See form 3B - Positions
GFS	DPH	251867	HLH FN-Accounting	21490	LHH-Op Annual Account Ctrl	10001948-0002	HL AD Fiscal	General Accounting	10000	Operating	S130Fringe	S15710 - Dependent Coverage			$237,053	$248,716	11,663	$253,035	$265,484	12,449	YES	See form 3B - Positions
GFS	DPH	251867	HLH FN-Accounting	21490	LHH-Op Annual Account Ctrl	10001948-0002	HL AD Fiscal	General Accounting	10000	Operating	S130Fringe	S16010 - Dental Coverage			$24,615	$25,802	1,187	$25,363	$26,586	1,223	YES	See form 3B - Positions
GFS	DPH	251867	HLH FN-Accounting	21490	LHH-Op Annual Account Ctrl	10001948-0002	HL AD Fiscal	General Accounting	10000	Operating	S130Fringe	S19120 - Long Term Disability Insurance			$8,877	$9,365	488	$9,249	$9,757	508	YES	See form 3B - Positions
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	S010Salary	S01010 - Perm Salaries-Misc-Regular			$1,094,021	$5	(1,094,016)	$1,147,830	$6	(1,147,824)	YES	See form 3B - Positions
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	S010Salary	S01070 - Holiday Pay - Misc			$890	$0	(890)	$890	$0	(890)	YES	See form 3B - Positions
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	S010Salary	S05010 - Temp Misc Regular Salaries			$5,107	$0	(5,107)	$5,127	$0	(5,127)	YES	See form 3B - Positions
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	S130Fringe	S13010 - Retire City Misc			$161,248	$1	(161,247)	$144,112	$1	(144,111)	YES	See form 3B - Positions
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	S130Fringe	S14010 - Social Security (OASDI & HI)			$68,203	$0	(68,203)	$71,536	$0	(71,536)	YES	See form 3B - Positions
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	S130Fringe	S14020 - Social Sec-Medicare(HI Only)			$15,951	$1	(15,950)	$16,730	$1	(16,729)	YES	See form 3B - Positions
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	S130Fringe	S15010 - Health Service-City Match			$61,052	($1)	(61,053)	$65,165	($2)	(65,167)	YES	See form 3B - Positions
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	S130Fringe	S15020 - Retiree Health-Match-Prop B			$6,819	$0	(6,819)	$7,151	$0	(7,151)	YES	See form 3B - Positions
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	S130Fringe	S15030 - RetireeHlthCare-CityMatchPropC			$4,183	$0	(4,183)	$4,390	$0	(4,390)	YES	See form 3B - Positions
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	S130Fringe	S15710 - Dependent Coverage			$112,377	($5)	(112,382)	$119,959	($5)	(119,964)	YES	See form 3B - Positions
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	S130Fringe	S16010 - Dental Coverage			$12,321	($1)	(12,322)	$12,699	($1)	(12,700)	YES	See form 3B - Positions
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	S130Fringe	S19110 - Flexible Benefit Package			$4,786	$0	(4,786)	$5,109	$0	(5,109)	YES	See form 3B - Positions
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	S130Fringe	S19120 - Long Term Disability Insurance			$3,633	$0	(3,633)	$3,817	$0	(3,817)	YES	See form 3B - Positions
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	S210NPSvcs	S29000 - Maint Svcs-Equipment-Budget			$2,475	$0	(2,475)	$2,475	$0	(2,475)	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	S400Mat&Su	S40000 - Materials & Supplies-Budget			$300	$0	(300)	$300	$0	(300)	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	S400Mat&Su	S49510 - Other Office Supplies			$5,050	$0	(5,050)	$5,050	$0	(5,050)	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	S810OthDep	S81980 - GF-Tax Collector			$244,076	$0	(244,076)	$244,076	$0	(244,076)	YES	work order balancing
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	S010Salary	S01010 - Perm Salaries-Misc-Regular			0	$1,094,016	1,094,016	0	$1,147,824	1,147,824	YES	See form 3B - Positions
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	S010Salary	S01070 - Holiday Pay - Misc			0	$890	890	0	$890	890	YES	See form 3B - Positions
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	S010Salary	S05010 - Temp Misc Regular Salaries			0	$5,107	5,107	0	$5,127	5,127	YES	See form 3B - Positions
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	S130Fringe	S13010 - Retire City Misc			0	$161,247	161,247	0	$144,111	144,111	YES	See form 3B - Positions
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	S130Fringe	S14010 - Social Security (OASDI & HI)			0	$68,203	68,203	0	$71,536	71,536	YES	See form 3B - Positions
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	S130Fringe	S14020 - Social Sec-Medicare(HI Only)			0	$15,950	15,950	0	$16,729	16,729	YES	See form 3B - Positions
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	S130Fringe	S15010 - Health Service-City Match			0	$61,053	61,053	0	$65,167	65,167	YES	See form 3B - Positions
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	S130Fringe	S15020 - Retiree Health-Match-Prop B			0	$6,819	6,819	0	$7,151	7,151	YES	See form 3B - Positions
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	S130Fringe	S15030 - RetireeHlthCare-CityMatchPropC			0	$4,183	4,183	0	$4,390	4,390	YES	See form 3B - Positions
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	S130Fringe	S15710 - Dependent Coverage			0	$112,382	112,382	0	$119,964	119,964	YES	See form 3B - Positions
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	S130Fringe	S16010 - Dental Coverage			0	$12,322	12,322	0	$12,700	12,700	YES	See form 3B - Positions
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	S130Fringe	S19110 - Flexible Benefit Package			0	$4,786	4,786	0	$5,109	5,109	YES	See form 3B - Positions
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	S130Fringe	S19120 - Long Term Disability Insurance			0	$3,633	3,633	0	$3,817	3,817	YES	See form 3B - Positions
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	S210NPSvcs	S29000 - Maint Svcs-Equipment-Budget			0	$2,475	2,475	0	$2,475	2,475	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	S400Mat&Su	S40000 - Materials & Supplies-Budget			0	$300	300	0	$300	300	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	S400Mat&Su	S49510 - Other Office Supplies			0	$5,050	5,050	0	$5,050	5,050	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	S810OthDep	S81980 - GF-Tax Collector			0	$259,167	259,167	0	$266,214	266,214	YES	work order balancing
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	S010Salary	S01010 - Perm Salaries-Misc-Regular			$1,092,730	($4)	(1,092,734)	$1,146,048	($5)	(1,146,053)	YES	See form 3B - Positions
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	S010Salary	S05010 - Temp Misc Regular Salaries			$5,630	$0	(5,630)	$5,652	$0	(5,652)	YES	See form 3B - Positions
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	S130Fringe	S13010 - Retire City Misc			$161,826	$0	(161,826)	$144,643	$0	(144,643)	YES	See form 3B - Positions
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	S130Fringe	S14010 - Social Security (OASDI & HI)			$68,097	$0	(68,097)	$71,404	($1)	(71,405)	YES	See form 3B - Positions
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	S130Fringe	S14020 - Social Sec-Medicare(HI Only)			$15,926	($1)	(15,927)	$16,700	$0	(16,700)	YES	See form 3B - Positions
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	S130Fringe	S15010 - Health Service-City Match			$54,091	$1	(54,090)	$57,740	$1	(57,739)	YES	See form 3B - Positions
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	S130Fringe	S15020 - Retiree Health-Match-Prop B			$6,809	$0	(6,809)	$7,137	$0	(7,137)	YES	See form 3B - Positions
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	S130Fringe	S15030 - RetireeHlthCare-CityMatchPropC			$4,177	$0	(4,177)	$4,383	$0	(4,383)	YES	See form 3B - Positions
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	S130Fringe	S15710 - Dependent Coverage			$128,010	$4	(128,006)	$136,644	$5	(136,639)	YES	See form 3B - Positions
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	S130Fringe	S16010 - Dental Coverage			$13,112	$0	(13,112)	$13,501	$0	(13,501)	YES	See form 3B - Positions
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	S130Fringe	S19110 - Flexible Benefit Package			$4,786	$0	(4,786)	$5,109	$0	(5,109)	YES	See form 3B - Positions
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	S130Fringe	S19120 - Long Term Disability Insurance			$3,631	$0	(3,631)	$3,816	$0	(3,816)	YES	See form 3B - Positions
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	S210NPSvcs	S27000 - Prof & Specialized Svcs-Bdgt			$1,000	$0	(1,000)	$1,000	$0	(1,000)	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	S400Mat&Su	S40000 - Materials & Supplies-Budget			$500	$0	(500)	$500	$0	(500)	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	S400Mat&Su	S49510 - Other Office Supplies			$7,450	$0	(7,450)	$7,450	$0	(7,450)	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	S010Salary	S01010 - Perm Salaries-Misc-Regular			0	$978,770	978,770	0	$1,027,848	1,027,848	YES	See form 3B - Positions
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	S010Salary	S05010 - Temp Misc Regular Salaries			0	$5,630	5,630	0	$5,652	5,652	YES	See form 3B - Positions
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	S130Fringe	S13010 - Retire City Misc			0	$144,765	144,765	0	$129,573	129,573	YES	See form 3B - Positions
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	S130Fringe	S14010 - Social Security (OASDI & HI)			0	$61,031	61,031	0	$64,076	64,076	YES	See form 3B - Positions
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	S130Fringe	S14020 - Social Sec-Medicare(HI Only)			0	$14,275	14,275	0	$14,986	14,986	YES	See form 3B - Positions
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	S130Fringe	S15010 - Health Service-City Match			0	$47,853	47,853	0	$51,045	51,045	YES	See form 3B - Positions
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	S130Fringe	S15020 - Retiree Health-Match-Prop B			0	$6,103	6,103	0	$6,405	6,405	YES	See form 3B - Positions
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	S130Fringe	S15030 - RetireeHlthCare-CityMatchPropC			0	$3,743	3,743	0	$3,934	3,934	YES	See form 3B - Positions
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	S130Fringe	S15710 - Dependent Coverage			0	$114,661	114,661	0	$122,245	122,245	YES	See form 3B - Positions
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	S130Fringe	S16010 - Dental Coverage			0	$11,698	11,698	0	$12,031	12,031	YES	See form 3B - Positions
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	S130Fringe	S19110 - Flexible Benefit Package			0	$4,786	4,786	0	$5,109	5,109	YES	See form 3B - Positions
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	S130Fringe	S19120 - Long Term Disability Insurance			0	$3,186	3,186	0	$3,355	3,355	YES	See form 3B - Positions

GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			0	$1,000	1,000	0	$1,000	1,000	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5400Mat&Su	540000 - Materials & Supplies-Budgett			0	$500	500	0	$500	500	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5400Mat&Su	549510 - Other Office Supplies			0	$7,450	7,450	0	$7,450	7,450	YES	PFS Restructuring
GFS	DPH	210677	HLH OP-Clinical Nutrition	21490	LHH-Op Annual Account Ctrl	10001952-0005	HL SNF General	Dietary	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$1,495,112	$1,496,032	920	$1,557,979	$1,560,058	2,079	YES	See form 3B - Positions
GFS	DPH	210677	HLH OP-Clinical Nutrition	21490	LHH-Op Annual Account Ctrl	10001952-0005	HL SNF General	Dietary	10000	Operating	5130Fringe	513010 - Retire City Misc			$223,821	$223,959	138	$198,623	$198,887	264	YES	See form 3B - Positions
GFS	DPH	210677	HLH OP-Clinical Nutrition	21490	LHH-Op Annual Account Ctrl	10001952-0005	HL SNF General	Dietary	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$93,070	$93,128	58	$96,964	$97,092	128	YES	See form 3B - Positions
GFS	DPH	210677	HLH OP-Clinical Nutrition	21490	LHH-Op Annual Account Ctrl	10001952-0005	HL SNF General	Dietary	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$21,768	$21,782	14	$22,676	$22,706	30	YES	See form 3B - Positions
GFS	DPH	210677	HLH OP-Clinical Nutrition	21490	LHH-Op Annual Account Ctrl	10001952-0005	HL SNF General	Dietary	10000	Operating	5130Fringe	515010 - Health Service-City Match			$63,429	$64,437	1,008	$67,704	$68,744	1,040	YES	See form 3B - Positions
GFS	DPH	210677	HLH OP-Clinical Nutrition	21490	LHH-Op Annual Account Ctrl	10001952-0005	HL SNF General	Dietary	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$9,301	$9,306	5	$9,693	$9,707	14	YES	See form 3B - Positions
GFS	DPH	210677	HLH OP-Clinical Nutrition	21490	LHH-Op Annual Account Ctrl	10001952-0005	HL SNF General	Dietary	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$5,710	$5,713	3	$5,951	$5,960	9	YES	See form 3B - Positions
GFS	DPH	210677	HLH OP-Clinical Nutrition	21490	LHH-Op Annual Account Ctrl	10001952-0005	HL SNF General	Dietary	10000	Operating	5130Fringe	515710 - Dependent Coverage			$133,925	$132,022	(1,903)	$142,961	$140,781	(2,180)	YES	See form 3B - Positions
GFS	DPH	210677	HLH OP-Clinical Nutrition	21490	LHH-Op Annual Account Ctrl	10001952-0005	HL SNF General	Dietary	10000	Operating	5130Fringe	516010 - Dental Coverage			$14,309	$14,196	(113)	$14,745	$14,616	(129)	YES	See form 3B - Positions
GFS	DPH	210677	HLH OP-Clinical Nutrition	21490	LHH-Op Annual Account Ctrl	10001952-0005	HL SNF General	Dietary	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$5,834	$5,838	4	$6,080	$6,088	8	YES	See form 3B - Positions
GFS	DPH	251717	HLH OP-Central Supply	21490	LHH-Op Annual Account Ctrl	10001952-0002	HL SNF General	Central Services and Supplies	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries			$13,802	$7,528	(6,274)	$13,855	$7,556	(6,299)	YES	See form 3B - Positions
GFS	DPH	251717	HLH OP-Central Supply	21490	LHH-Op Annual Account Ctrl	10001952-0002	HL SNF General	Central Services and Supplies	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$31,815	$31,426	(389)	$33,183	$32,792	(391)	YES	See form 3B - Positions
GFS	DPH	251717	HLH OP-Central Supply	21490	LHH-Op Annual Account Ctrl	10001952-0002	HL SNF General	Central Services and Supplies	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$7,439	$7,348	(91)	$7,763	$7,672	(91)	YES	See form 3B - Positions
GFS	DPH	251717	HLH OP-Central Supply	21490	LHH-Op Annual Account Ctrl	10001952-0002	HL SNF General	Central Services and Supplies	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$3,179	$3,140	(39)	$3,315	$3,276	(39)	YES	See form 3B - Positions
GFS	DPH	251717	HLH OP-Central Supply	21490	LHH-Op Annual Account Ctrl	10001952-0002	HL SNF General	Central Services and Supplies	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$1,952	$1,928	(24)	$2,036	$2,012	(24)	YES	See form 3B - Positions
GFS	DPH	251717	HLH OP-Central Supply	21490	LHH-Op Annual Account Ctrl	10001952-0002	HL SNF General	Central Services and Supplies	10000	Operating	5400Mat&Su	540000 - Materials & Supplies-Budgett			$68,835	$38,835	(30,000)	$68,835	$38,835	(30,000)	YES	budget realignment
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$7,405,330	$7,435,771	30,441	$7,726,347	$7,758,941	32,594	YES	See form 3B - Positions
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	513010 - Retire City Misc			$1,107,744	$1,112,301	4,557	$984,151	$988,306	4,155	YES	See form 3B - Positions
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$552,888	$554,776	1,888	$573,296	$575,317	2,021	YES	See form 3B - Positions
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$129,374	$129,816	442	$134,082	$134,554	472	YES	See form 3B - Positions
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	515010 - Health Service-City Match			$394,017	$395,540	1,523	$420,616	$422,205	1,589	YES	See form 3B - Positions
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$55,297	$55,486	189	$57,274	$57,477	203	YES	See form 3B - Positions
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$33,961	$34,076	115	$35,143	$35,266	123	YES	See form 3B - Positions
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	515710 - Dependent Coverage			$1,215,220	$1,215,408	188	$1,297,215	$1,297,267	52	YES	See form 3B - Positions
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	516010 - Dental Coverage			$123,170	$123,257	87	$126,875	$126,952	77	YES	See form 3B - Positions
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$26,729	$26,847	118	$27,879	$28,007	128	YES	See form 3B - Positions
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5400Mat&Su	546990 - Food			$4,404,501	$3,719,031	(685,470)	$4,404,501	$4,203,526	(200,975)	YES	C2 FY23-25 DPH Pharmaceuticals and Materials and Supplies Inflation, budget realignment
GFS	DPH	251832	HLH OP-Environmental Services	21490	LHH-Op Annual Account Ctrl	10001952-0008	HL SNF General	Housekeeping	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$8,493,162	$8,531,764	38,602	$8,878,939	$8,919,165	40,226	YES	See form 3B - Positions
GFS	DPH	251832	HLH OP-Environmental Services	21490	LHH-Op Annual Account Ctrl	10001952-0008	HL SNF General	Housekeeping	10000	Operating	5130Fringe	513010 - Retire City Misc			$1,269,545	$1,275,324	5,779	$1,130,417	$1,135,546	5,129	YES	See form 3B - Positions
GFS	DPH	251832	HLH OP-Environmental Services	21490	LHH-Op Annual Account Ctrl	10001952-0008	HL SNF General	Housekeeping	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$583,210	$585,604	2,394	$607,114	$609,608	2,494	YES	See form 3B - Positions
GFS	DPH	251832	HLH OP-Environmental Services	21490	LHH-Op Annual Account Ctrl	10001952-0008	HL SNF General	Housekeeping	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$136,344	$136,903	559	$142,027	$142,611	584	YES	See form 3B - Positions
GFS	DPH	251832	HLH OP-Environmental Services	21490	LHH-Op Annual Account Ctrl	10001952-0008	HL SNF General	Housekeeping	10000	Operating	5130Fringe	515010 - Health Service-City Match			$441,620	$443,565	1,945	$471,462	$473,539	2,077	YES	See form 3B - Positions
GFS	DPH	251832	HLH OP-Environmental Services	21490	LHH-Op Annual Account Ctrl	10001952-0008	HL SNF General	Housekeeping	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$58,246	$58,485	239	$60,628	$60,877	249	YES	See form 3B - Positions
GFS	DPH	251832	HLH OP-Environmental Services	21490	LHH-Op Annual Account Ctrl	10001952-0008	HL SNF General	Housekeeping	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$35,813	$35,960	147	$37,242	$37,395	153	YES	See form 3B - Positions
GFS	DPH	251832	HLH OP-Environmental Services	21490	LHH-Op Annual Account Ctrl	10001952-0008	HL SNF General	Housekeeping	10000	Operating	5130Fringe	515710 - Dependent Coverage			$1,362,855	$1,369,124	6,269	$1,454,813	$1,461,505	6,692	YES	See form 3B - Positions
GFS	DPH	251832	HLH OP-Environmental Services	21490	LHH-Op Annual Account Ctrl	10001952-0008	HL SNF General	Housekeeping	10000	Operating	5130Fringe	516010 - Dental Coverage			$138,164	$138,796	632	$142,321	$142,972	651	YES	See form 3B - Positions
GFS	DPH	251832	HLH OP-Environmental Services	21490	LHH-Op Annual Account Ctrl	10001952-0008	HL SNF General	Housekeeping	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$31,601	$31,751	150	$33,078	$33,235	157	YES	See form 3B - Positions
GFS	DPH	251832	HLH OP-Environmental Services	21490	LHH-Op Annual Account Ctrl	10001952-0008	HL SNF General	Housekeeping	10000	Operating	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$478,560	$26,440	(452,120)	$478,560	$26,440	(452,120)	YES	budget realignment
GFS	DPH	251832	HLH OP-Environmental Services	21490	LHH-Op Annual Account Ctrl	10001952-0009	HL SNF General	Laundry and Linen	10000	Operating	5210NPSvcs	535000 - Other Current Expenses - Bdgt			$1,769,219	$1,769,219	-	$1,769,219	$1,848,060	78,841	YES	C2 FY23-25 DPH Pharmaceuticals and Materials and Supplies Inflation
GFS	DPH	251832	HLH OP-Environmental Services	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$402,457	$275,220	(127,237)	$419,383	$292,146	(127,237)	YES	See form 3B - Positions
GFS	DPH	251832	HLH OP-Environmental Services	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010 - Retire City Misc			$60,250	$41,202	(19,048)	$53,468	$37,247	(16,221)	YES	See form 3B - Positions
GFS	DPH	251832	HLH OP-Environmental Services	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$24,953	$17,064	(7,889)	$26,002	$18,113	(7,889)	YES	See form 3B - Positions
GFS	DPH	251832	HLH OP-Environmental Services	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$5,834	$3,989	(1,845)	$6,083	$4,238	(1,845)	YES	See form 3B - Positions
GFS	DPH	251832	HLH OP-Environmental Services	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010 - Health Service-City Match			$21,012	$17,546	(3,466)	$22,431	$18,731	(3,700)	YES	See form 3B - Positions
GFS	DPH	251832	HLH OP-Environmental Services	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$2,492	$1,704	(788)	$2,597	$1,809	(788)	YES	See form 3B - Positions
GFS	DPH	251832	HLH OP-Environmental Services	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$1,532	$1,048	(484)	$1,595	$1,111	(484)	YES	See form 3B - Positions
GFS	DPH	251832	HLH OP-Environmental Services	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710 - Dependent Coverage			$60,290	$46,206	(14,084)	$64,358	$49,324	(15,034)	YES	See form 3B - Positions
GFS	DPH	251832	HLH OP-Environmental Services	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010 - Dental Coverage			$6,163	$4,817	(1,346)	$6,349	$4,962	(1,387)	YES	See form 3B - Positions
GFS	DPH	251832	HLH OP-Environmental Services	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$1,569	$1,073	(496)	$1,637	$1,141	(496)	YES	See form 3B - Positions
GFS	DPH	251859	HLH OP-Materials Management	21490	LHH-Op Annual Account Ctrl	10001952-0013	HL SNF General	Purchasing and Stores	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$941,204	$935,785	(5,419)	$982,279	$979,124	(3,155)	YES	See form 3B - Positions
GFS	DPH	251859	HLH OP-Materials Management	21490	LHH-Op Annual Account Ctrl	10001952-0013	HL SNF General	Purchasing and Stores	10000	Operating	5130Fringe	513010 - Retire City Misc			$138,803	$137,991	(812)	$123,043	$122,640	(403)	YES	See form 3B - Positions
GFS	DPH	251859	HLH OP-Materials Management	21490	LHH-Op Annual Account Ctrl	10001952-0013	HL SNF General	Purchasing and Stores	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$58,916	$58,580	(336)	$61,465	$61,270	(195)	YES	See form 3B - Positions
GFS	DPH	251859	HLH OP-Materials Management	21490	LHH-Op Annual Account Ctrl	10001952-0013	HL SNF General	Purchasing and Stores	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$13,782	$13,704	(78)	$14,377	$14,331	(46)	YES	See form 3B - Positions
GFS	DPH	251859	HLH OP-Materials Management	21490	LHH-Op Annual Account Ctrl	10001952-0013	HL SNF General	Purchasing and Stores	10000	Operating	5130Fringe	515010 - Health Service-City Match			$48,672	$53,717	5,045	$51,953	$57,264	5,311	YES	See form 3B - Positions
GFS	DPH	251859	HLH OP-Materials Management	21490	LHH-Op Annual Account Ctrl	10001952-0013	HL SNF General	Purchasing and Stores	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$5,888	$5,854	(34)	$6,141	$6,121	(20)	YES	See form 3B - Positions
GFS	DPH	251859	HLH OP-Materials Management	21490	LHH-Op Annual Account Ctrl	10001952-0013	HL SNF General	Purchasing and Stores	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$3,617	$3,596	(21)	$3,773	$3,762	(11)	YES	See form 3B - Positions
GFS	DPH	251859	HLH OP-Materials Management	21490	LHH-Op Annual Account Ctrl	10001952-0013	HL SNF General	Purchasing and Stores	10000	Operating	5130Fringe	515710 - Dependent Coverage			$99,236	$100,535	1,299	$105,928	$107,018	1,090	YES	See form 3B - Positions
GFS	DPH	251859	HLH OP-Materials Management	21490	LHH-Op Annual Account Ctrl	10001952-0013	HL SNF General	Purchasing and Stores	10000	Operating	5130Fringe	516010 - Dental Coverage			$10,629	$10,974	345	$10,954	$11,284	330	YES	See form 3B - Positions
GFS	DPH	251859	HLH OP-Materials Management	21490	LHH-Op Annual Account Ctrl	10001952-0013	HL SNF General	Purchasing and Stores	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$3,495	$3,473	(22)	$3,653	$3,641	(12)	YES	See form 3B - Positions
GFS	DPH	251859	HLH OP-Materials Management	21490	LHH-Op Annual Account Ctrl	10001952-0013	HL SNF General	Purchasing and Stores	10000	Operating	5210NPSvcs	529000 - Maint Svcs-Equipment-Budget			$90,300	$775,770	685,470	$90,300	$775,770	685,470	YES	budget realignment
GFS	DPH	207689	HLH MD-Sub Treatment & Recov	21490	LHH-Op Annual Account Ctrl	10001950-0003	HL SNF Ambulatory	Substance Treatment & Recovery	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$450,553	$457,143	6,590	$469,501	$476,369	6,868	YES	See form 3B - Positions
GFS	DPH	207689	HLH MD-Sub Treatment & Recov	21490	LHH-Op Annual Account Ctrl	10001950-0003	HL SNF Ambulatory	Substance Treatment & Recovery	10000	Operating	5130Fringe	513010 - Retire City Misc			$67,023	$67,978	955	$59,411	$60,253	842	YES	See form 3B - Positions
GFS	DPH	207689	HLH MD-Sub Treatment & Recov	21490	LHH-Op Annual Account Ctrl	10001950-0003	HL SNF Ambulatory	Substance Treatment & Recovery	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$28,242	$28,650	408	$29,417	$29,843	426	YES	See form 3B - Positions
GFS	DPH	207689	HLH MD-Sub Treatment & Recov	21490	LHH-Op Annual Account Ctrl	10001950-0003	HL SNF Ambulatory	Substance Treatment & Recovery	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$6,605	$6,700	95	$6,880	$6,979	99	YES	See form 3B - Positions
GFS	DPH	207689	HLH MD-Sub Treatment & Recov	21490	LHH-Op Annual Account Ctrl	10001950-0003	HL SNF Ambulatory	Substance Treatment & Recovery	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$2,822	$2,863	41	$2,939	$2,982	43	YES	See form 3B - Positions
GFS	DPH	207689	HLH MD-Sub Treatment & Recov	21490	LHH-Op Annual Account Ctrl	10001950-0003	HL SNF Ambulatory	Substance Treatment & Recovery	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$1,734	$1,759	25	$1,805	$1,831	26	YES	See form 3B - Positions
GFS	DPH	207689	HLH MD-Sub Treatment & Recov	21490	LHH-Op Annual Account Ctrl	10001950-0003	HL SNF Ambulatory	Substance Treatment & Recovery	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$1,757	$1,783	26	$1,832	$1,858	26	YES	See form 3B - Positions
GFS	DPH	251796	HLH MD-Respiratory	21490	LHH-Op Annual Account Ctrl	10001951-0007	HL SNF Ancillary	Respiratory Therapy	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries			$1,919	$8,193	6,274	$1,926	$8,225	6,299	YES	See form 3B - Positions
GFS	DPH	251796	HLH MD-Respiratory	21490	LHH-Op Annual Account Ctrl	10001951-0007	HL SNF Ancillary	Respiratory Therapy	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$28,584	$28,973	389	$30,240	$30,631	391	YES	See form 3B - Positions
GFS	DPH	251796	HLH MD-Respiratory	21490	LHH-Op Annual Account Ctrl	10001951-0007	HL SNF Ancillary	Respiratory Therapy	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$6,773	$6,864	91	$7,071	$7,162	91	YES	See form 3B - Positions
GFS	DPH	251796	HLH MD-Respiratory	21490	LHH-Op Annual Account Ctrl	10001951-0007	HL SNF Ancillary	Respiratory Therapy	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$2,895	$2,934	39	$3,021	$3,060	39	YES	See form 3B - Positions
GFS	DPH	251796	HLH MD-Respiratory	21490	LHH-Op Annual Account Ctrl	10001951-0007	HL SNF Ancillary	Respiratory Therapy	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$1,776	$1,800	24	$1,855	$1,879	24	YES	See form 3B - Positions
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$2,491,045	$2,522,897	31,852	$2,597,246	$2,630,439	33,193	YES	See form 3B - Positions
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5130Fringe	513010 - Retire City Misc			$361,739	$366,355	4,616	$319,472	$323,544	4,072	YES	See form 3B - Positions
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$106,982	$113,108	6,126	$113,645	$120,228	6,583	YES	See form 3B - Positions
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$36,293	$36,756	463	$37,833	$38,314	481	YES	See form 3B - Positions
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$15,509	$15,707	198	$16,166	$16,372	206	YES	See form 3B - Positions
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$9,523	$9,644	121	$9,929	$10,053	124	YES	See form 3B - Positions
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$3,456	$3,580	124	$3,606	$3,737	131	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$3,878,234	($55)	(3,878,289)	$4,156,520	($62)	(4,156,582)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries			$351,000	$0	(351,000)	$352,350	$0	(352,350)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	513010 - Retire City Misc			$566,794	($9)	(566,803)	$514,988	($8)	(514,996)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$233,149	($3)	(233,152)	$249,591	($4)	(249,595)	YES	See form 3B - Positions

GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$61,324	($1)	(61,325)	$65,382	($1)	(65,383)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515010 - Health Service-City Match			$103,262	$12	(103,250)	$113,221	$14	(113,207)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$26,202	$0	(26,202)	$27,936	$0	(27,936)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$16,086	$0	(16,086)	$17,153	$0	(17,153)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515710 - Dependent Coverage			$291,191	$52	(291,139)	$319,787	$56	(319,731)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	516010 - Dental Coverage			$29,208	$5	(29,203)	$30,965	$6	(30,959)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	519110 - Flexible Benefit Package			$12,230	$0	(12,230)	$15,327	$0	(15,327)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$9,630	($1)	(9,631)	$10,151	($1)	(10,152)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5210NPSvcs	530000 - Rents-Leases-Bldgs&Struct-Bdgt			$225,018	$0	(225,018)	$225,018	$0	(225,018)	YES	(225,018) Rent budget reallocation, 0 Rent budget reallocation
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5400Mat&Su	546990 - Food			$1,000	$0	(1,000)	$1,000	$0	(1,000)	YES	Realign program budget within division
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5810OthDep	581350 - GF-Emergency Communications			$124,860	$0	(124,860)	$124,860	$0	(124,860)	YES	PHD Reorg.
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$4,562,056	$2,123,486	(2,438,570)	$4,925,170	$2,393,730	(2,531,440)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries			$51,133	$50,208	(925)	$51,330	$50,396	(934)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	513010 - Retire City Misc			$654,685	$291,052	(363,633)	$600,339	$281,622	(318,717)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$231,639	$119,718	(111,921)	$255,349	$137,339	(118,010)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$66,891	$31,521	(35,370)	$72,162	$35,441	(36,721)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515010 - Health Service-City Match			$124,496	$96,412	(28,084)	$137,017	$107,038	(29,979)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$28,581	$13,468	(15,113)	$30,835	$15,143	(15,692)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$17,552	$8,271	(9,281)	$18,930	$9,293	(9,637)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515710 - Dependent Coverage			$299,924	$212,025	(87,899)	$331,212	$237,385	(93,827)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	516010 - Dental Coverage			$31,208	$22,355	(8,853)	$33,238	$24,124	(9,114)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	519110 - Flexible Benefit Package			$35,895	$14,358	(21,537)	$38,317	$15,327	(22,990)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$5,616	$4,872	(744)	$6,469	$5,734	(735)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$550,000	$40,000	(510,000)	$550,000	$40,000	(510,000)	YES	(400,000) Realign program budget within division, (100,000) Realign program budget within division, (10,000) Realign program budget within division
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5210NPSvcs	530000 - Rents-Leases-Bldgs&Struct-Bdgt			$681,020	$835,447	154,427	$681,020	$861,310	180,290	YES	154,427 Rent budget reallocation, 25,863 Rent budget reallocation
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5810OthDep	581067 - Sr-DPW-Building Repair			0	$10,000	10,000	0	$10,000	10,000	YES	PHD, 25 Van Ness, Maintenance & Repair
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5810OthDep	581200 - Sr-Css-Child Support Services			0	$4,001	4,001	0	$4,001	4,001	YES	Security Services WO with CSS. 101 New Montgomery/617 Mission.
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5810OthDep	581270 - GF-City Attorney-Legal Service			0	$68,000	68,000	0	$68,000	68,000	YES	Updated Mapping. Includes 5% increase.
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0002	HD HPH Admin	HPH Exec	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$1,520,530	1,520,530	0	$1,584,473	1,584,473	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0002	HD HPH Admin	HPH Exec	10000	Operating	5130Fringe	513010 - Retire City Misc			0	$220,287	220,287	0	$194,354	194,354	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0002	HD HPH Admin	HPH Exec	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			0	$51,890	51,890	0	$56,550	56,550	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0002	HD HPH Admin	HPH Exec	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$22,046	22,046	0	$22,975	22,975	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0002	HD HPH Admin	HPH Exec	10000	Operating	5130Fringe	515010 - Health Service-City Match			0	$21,016	21,016	0	$22,435	22,435	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0002	HD HPH Admin	HPH Exec	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$9,420	9,420	0	$9,818	9,818	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0002	HD HPH Admin	HPH Exec	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$5,784	5,784	0	$6,029	6,029	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0002	HD HPH Admin	HPH Exec	10000	Operating	5130Fringe	515710 - Dependent Coverage			0	$63,938	63,938	0	$68,251	68,251	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0002	HD HPH Admin	HPH Exec	10000	Operating	5130Fringe	516010 - Dental Coverage			0	$6,397	6,397	0	$6,588	6,588	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0002	HD HPH Admin	HPH Exec	10000	Operating	5130Fringe	519110 - Flexible Benefit Package			0	$14,358	14,358	0	$15,327	15,327	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0003	HD HPH Admin	HPH Policy	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$173,536	173,536	0	$180,834	180,834	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0003	HD HPH Admin	HPH Policy	10000	Operating	5130Fringe	513010 - Retire City Misc			0	$25,141	25,141	0	$22,181	22,181	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0003	HD HPH Admin	HPH Policy	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			0	$10,378	10,378	0	$11,212	11,212	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0003	HD HPH Admin	HPH Policy	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$2,516	2,516	0	$2,622	2,622	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0003	HD HPH Admin	HPH Policy	10000	Operating	5130Fringe	515010 - Health Service-City Match			0	$4,128	4,128	0	$4,407	4,407	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0003	HD HPH Admin	HPH Policy	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$1,075	1,075	0	$1,120	1,120	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0003	HD HPH Admin	HPH Policy	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$660	660	0	$688	688	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0003	HD HPH Admin	HPH Policy	10000	Operating	5130Fringe	515710 - Dependent Coverage			0	$13,066	13,066	0	$13,947	13,947	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0003	HD HPH Admin	HPH Policy	10000	Operating	5130Fringe	516010 - Dental Coverage			0	$1,311	1,311	0	$1,350	1,350	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0003	HD HPH Admin	HPH Policy	10000	Operating	5130Fringe	519110 - Flexible Benefit Package			0	$4,786	4,786	0	$5,109	5,109	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$441,514	441,514	0	$466,549	466,549	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries			0	$1,000	1,000	0	$1,000	1,000	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5010Salary	509010 - Premium Pay - Misc			0	$2,823	2,823	0	$2,823	2,823	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	513010 - Retire City Misc			0	$63,877	63,877	0	$57,723	57,723	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			0	$27,610	27,610	0	$29,164	29,164	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$6,458	6,458	0	$6,818	6,818	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	515010 - Health Service-City Match			0	$38,893	38,893	0	$41,478	41,478	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$2,758	2,758	0	$2,913	2,913	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$1,693	1,693	0	$1,788	1,788	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	515710 - Dependent Coverage			0	$68,074	68,074	0	$72,524	72,524	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	516010 - Dental Coverage			0	$7,545	7,545	0	$7,764	7,764	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			0	$1,665	1,665	0	$1,762	1,762	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5210NPSvcs	522020 - Training Costs Paid To Vendors			0	$1,000	1,000	0	$1,000	1,000	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5210NPSvcs	529000 - Maint Svcs-Equipment-Budget			0	$7,500	7,500	0	$7,500	7,500	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5210NPSvcs	531000 - Rents & Leases-Equipment-Bdgt			0	$6,000	6,000	0	$6,000	6,000	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5210NPSvcs	535000 - Other Current Expenses - Bdgt			0	$35,037	35,037	0	$35,037	35,037	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5400Mat&Su	540000 - Materials & Supplies-Budget			0	$31,433	31,433	0	$31,433	31,433	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10034192-0001	HD Center for Data Science	Center for Data Science	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$545,366	$1,026,420	481,054	$568,300	$1,074,312	506,012	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10034192-0001	HD Center for Data Science	Center for Data Science	10000	Operating	5130Fringe	513010 - Retire City Misc			$80,190	$149,826	69,636	$70,938	$132,970	62,032	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10034192-0001	HD Center for Data Science	Center for Data Science	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$33,870	$63,694	29,824	$35,292	$66,665	31,373	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10034192-0001	HD Center for Data Science	Center for Data Science	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$7,921	$14,896	6,975	$8,254	$15,592	7,338	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10034192-0001	HD Center for Data Science	Center for Data Science	10000	Operating	5130Fringe	515010 - Health Service-City Match			$19,363	$34,976	15,613	$20,669	$37,300	16,631	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10034192-0001	HD Center for Data Science	Center for Data Science	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$3,386	$6,365	2,979	$3,527	$6,662	3,135	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10034192-0001	HD Center for Data Science	Center for Data Science	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$2,078	$3,910	1,832	$2,166	$4,092	1,926	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10034192-0001	HD Center for Data Science	Center for Data Science	10000	Operating	5130Fringe	515710 - Dependent Coverage			$45,005	$81,591	36,586	$48,040	$86,943	38,903	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10034192-0001	HD Center for Data Science	Center for Data Science	10000	Operating	5130Fringe	516010 - Dental Coverage			$4,712	$8,534	3,822	$4,855	$8,779	3,924	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10034192-0001	HD Center for Data Science	Center for Data Science	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$1,441	$3,067	1,626	$1,502	$3,214	1,712	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10034192-0001	HD Center for Data Science	Center for Data Science	10000	Operating	5400Mat&Su	540000 - Materials & Supplies-Budget			$10,000	$5,000	(5,000)	$10,000	$5,000	(5,000)	YES	Realign program budget within division
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$523,389	523,389	0	$588,768	588,768	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010 - Retire City Misc			0	$75,750	75,750	0	$72,188	72,188	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			0	$32,450	32,450	0	$36,505	36,505	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$7,590	7,590	0	$8,537	8,537	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010 - Health Service-City Match			0	$18,653	18,653	0	$20,942	20,942	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$3,242	3,242	0	$3,647	3,647	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$1,992	1,992	0	$2,239	2,239	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710 - Dependent Coverage			0	$41,309	41,309	0	$46,859	46,859	YES	See form 3B - Positions

GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010 - Dental Coverage			0	$4,366	4,366	0	$4,771	4,771	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			0	$1,738	1,738	0	$1,965	1,965	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036595-0010	CoVid OPS I&Q	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$115,411	115,411	0	$145,182	145,182	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036595-0010	CoVid OPS I&Q	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010 - Retire City Misc			0	$17,277	17,277	0	$18,510	18,510	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036595-0010	CoVid OPS I&Q	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			0	$7,155	7,155	0	$9,001	9,001	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036595-0010	CoVid OPS I&Q	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$1,673	1,673	0	$2,106	2,106	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036595-0010	CoVid OPS I&Q	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010 - Health Service-City Match			0	$5,916	5,916	0	$7,403	7,403	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036595-0010	CoVid OPS I&Q	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$715	715	0	$900	900	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036595-0010	CoVid OPS I&Q	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$439	439	0	$552	552	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036595-0010	CoVid OPS I&Q	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710 - Dependent Coverage			0	$12,366	12,366	0	$15,880	15,880	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036595-0010	CoVid OPS I&Q	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010 - Dental Coverage			0	$1,344	1,344	0	$1,659	1,659	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036595-0010	CoVid OPS I&Q	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			0	$406	406	0	$520	520	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036595-0010	CoVid OPS I&Q	All Costs NOT FEMA-PAG Elig	10000	Operating	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			0	$100,000	100,000	0	$100,000	100,000	YES	Initiative B1 - Integrating Covid
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$498,176	498,176	0	$520,064	520,064	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010 - Retire City Misc			0	$72,173	72,173	0	$63,791	63,791	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			0	$25,007	25,007	0	$26,612	26,612	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$7,224	7,224	0	$7,541	7,541	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010 - Health Service-City Match			0	$5,700	5,700	0	$6,085	6,085	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$3,087	3,087	0	$3,222	3,222	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$1,895	1,895	0	$1,978	1,978	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710 - Dependent Coverage			0	$30,873	30,873	0	$32,956	32,956	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010 - Dental Coverage			0	$2,587	2,587	0	$2,665	2,665	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			0	$1,943	1,943	0	$2,029	2,029	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$2,768,569	2,768,569	0	$3,029,819	3,029,819	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries			0	$1,000	1,000	0	$1,004	1,004	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	513010 - Retire City Misc			0	$404,602	404,602	0	$374,500	374,500	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			0	$171,331	171,331	0	$187,911	187,911	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$40,157	40,157	0	$43,946	43,946	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515010 - Health Service-City Match			0	$95,105	95,105	0	$109,355	109,355	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$17,158	17,158	0	$18,777	18,777	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$10,537	10,537	0	$11,534	11,534	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515710 - Dependent Coverage			0	$242,137	242,137	0	$280,508	280,508	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	516010 - Dental Coverage			0	$24,910	24,910	0	$27,819	27,819	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	519110 - Flexible Benefit Package			0	$11,965	11,965	0	$15,326	15,326	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			0	$8,268	8,268	0	$8,768	8,768	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$161,145	161,145	0	$170,980	170,980	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010 - Retire City Misc			0	$23,451	23,451	0	$21,098	21,098	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			0	$9,990	9,990	0	$10,601	10,601	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$2,337	2,337	0	$2,480	2,480	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010 - Health Service-City Match			0	$7,797	7,797	0	$8,322	8,322	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$999	999	0	$1,059	1,059	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$613	613	0	$650	650	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710 - Dependent Coverage			0	$13,713	13,713	0	$14,638	14,638	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010 - Dental Coverage			0	$1,521	1,521	0	$1,568	1,568	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			0	$573	573	0	$608	608	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10010	GF Annual Authority Ctrl	10033348-0001	HD CH SSB-Departmental Program	Food Access Grants	20324	Sugar-Sweetened Beverages Tax	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$1,000,000	$0	(1,000,000)	$1,000,000	$0	(1,000,000)	YES	(700,000) budget reallocation based on operation need, (300,000) budget reallocation based on operation need
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5010Salary	501010 - Perm Salaries-Misc-Regular			$574,028	$0	(574,028)	$598,167	$0	(598,167)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	513010 - Retire City Misc			$83,761	$0	(83,761)	$73,995	$0	(73,995)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	514010 - Social Security (OASDI & HI)			$35,590	$0	(35,590)	$37,087	$0	(37,087)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$8,324	$0	(8,324)	$8,674	$0	(8,674)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515010 - Health Service-City Match			$17,145	$0	(17,145)	$18,303	$0	(18,303)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515020 - Retiree Health-Match-Prop B			$3,557	$0	(3,557)	$3,706	$0	(3,706)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$2,183	$0	(2,183)	$2,275	$0	(2,275)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515710 - Dependent Coverage			$48,055	$0	(48,055)	$51,294	$0	(51,294)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	516010 - Dental Coverage			$4,872	$0	(4,872)	$5,019	$0	(5,019)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	519110 - Flexible Benefit Package			$4,786	$0	(4,786)	$5,109	$0	(5,109)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	519120 - Long Term Disability Insurance			$1,444	$0	(1,444)	$1,504	$0	(1,504)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5010Salary	501010 - Perm Salaries-Misc-Regular			$725,772	$0	(725,772)	$756,292	$0	(756,292)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	513010 - Retire City Misc			$107,872	$0	(107,872)	$95,607	$0	(95,607)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	514010 - Social Security (OASDI & HI)			$44,998	$0	(44,998)	$46,891	$0	(46,891)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$10,524	$0	(10,524)	$10,965	$0	(10,965)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515010 - Health Service-City Match			$27,143	$0	(27,143)	$28,975	$0	(28,975)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515020 - Retiree Health-Match-Prop B			$4,497	$0	(4,497)	$4,686	$0	(4,686)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$2,760	$0	(2,760)	$2,877	$0	(2,877)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515710 - Dependent Coverage			$68,453	$0	(68,453)	$73,067	$0	(73,067)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	516010 - Dental Coverage			$7,042	$0	(7,042)	$7,256	$0	(7,256)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	519120 - Long Term Disability Insurance			$2,574	$0	(2,574)	$2,682	$0	(2,682)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5060ProgPr	506070 - Programmatic Projects-Budget			$4,908,282	$0	(4,908,282)	$4,908,282	$0	(4,908,282)	YES	B1-COVID initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$6,000,000	$0	(6,000,000)	$6,000,000	$0	(6,000,000)	YES	B1-COVID initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5010Salary	501010 - Perm Salaries-Misc-Regular			$638,464	$0	(638,464)	$665,314	$0	(665,314)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	513010 - Retire City Misc			$93,563	$0	(93,563)	$82,719	$0	(82,719)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	514010 - Social Security (OASDI & HI)			$39,584	$0	(39,584)	$41,250	$0	(41,250)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$9,258	$0	(9,258)	$9,647	$0	(9,647)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515010 - Health Service-City Match			$21,695	$0	(21,695)	$23,160	$0	(23,160)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515020 - Retiree Health-Match-Prop B			$3,955	$0	(3,955)	$4,121	$0	(4,121)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$2,430	$0	(2,430)	$2,530	$0	(2,530)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515710 - Dependent Coverage			$58,315	$0	(58,315)	$62,245	$0	(62,245)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	516010 - Dental Coverage			$5,935	$0	(5,935)	$6,115	$0	(6,115)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	519120 - Long Term Disability Insurance			$2,236	$0	(2,236)	$2,328	$0	(2,328)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5200OHAllo	579990 - Allocated Chrgs-Spec Sources			0	($19,153)	(19,153)	0	($19,153)	(19,153)	YES	Balancing entry
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5010Salary	501010 - Perm Salaries-Misc-Regular			$258,258	$0	(258,258)	$269,119	$0	(269,119)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	513010 - Retire City Misc			$37,415	$0	(37,415)	$33,010	$0	(33,010)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	514010 - Social Security (OASDI & HI)			$16,012	$0	(16,012)	$16,685	$0	(16,685)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$3,745	$0	(3,745)	$3,902	$0	(3,902)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515010 - Health Service-City Match			$3,832	$0	(3,832)	$4,091	$0	(4,091)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515020 - Retiree Health-Match-Prop B			$1,600	$0	(1,600)	$1,667	$0	(1,667)	YES	See form 3B - Positions

GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	S130Fringe	S15030 - RetireeHlthCare-CityMatchPropC			$982	$0	(982)	$1,024	$0	(1,024)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	S130Fringe	S15710 - Dependent Coverage			$14,180	$0	(14,180)	$15,137	$0	(15,137)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	S130Fringe	S16010 - Dental Coverage			$1,275	$0	(1,275)	$1,314	$0	(1,314)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	S130Fringe	S19120 - Long Term Disability Insurance			$1,007	$0	(1,007)	$1,050	$0	(1,050)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	S0105alary	S01010 - Perm Salaries-Misc-Regular			$186,333	$0	(186,333)	$194,169	$0	(194,169)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	S0105alary	S05010 - Temp Misc Regular Salaries			0	$2,226,672	2,226,672	0	$0		YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	S130Fringe	S13010 - Retire City Misc			$27,895	$0	(27,895)	$24,755	$0	(24,755)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	S130Fringe	S14010 - Social Security (OASDI & HI)			$11,552	$138,054	126,502	$12,039	$0	(12,039)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	S130Fringe	S14020 - Social Sec-Medicare(HI Only)			$2,702	$32,287	29,585	$2,816	$0	(2,816)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	S130Fringe	S15010 - Health Service-City Match			$10,896	$0	(10,896)	$11,630	$0	(11,630)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	S130Fringe	S15020 - Retiree Health-Match-Prop B			$1,155	$13,796	12,641	$1,203	$0	(1,203)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	S130Fringe	S15030 - RetireeHlthCare-CityMatchPropC			$709	$8,471	7,762	$739	$0	(739)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	S130Fringe	S15710 - Dependent Coverage			$20,276	$0	(20,276)	$21,644	$0	(21,644)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	S130Fringe	S16010 - Dental Coverage			$2,214	$0	(2,214)	$2,282	$0	(2,282)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	S130Fringe	S19120 - Long Term Disability Insurance			$727	$0	(727)	$757	$0	(757)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	S210NPSvcs	S27000 - Prof & Specialized Svcs-Bdgt			$1,200,000	$0	(1,200,000)	$1,200,000	$0	(1,200,000)	YES	B1-COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10038026-0010	CoVid CDRU	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	S0105alary	S01010 - Perm Salaries-Misc-Regular			$625,964	$0	(625,964)	$652,288	$0	(652,288)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10038026-0010	CoVid CDRU	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	S130Fringe	S13010 - Retire City Misc			$91,724	$0	(91,724)	$81,089	$0	(81,089)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10038026-0010	CoVid CDRU	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	S130Fringe	S14010 - Social Security (OASDI & HI)			$32,930	$0	(32,930)	$34,811	$0	(34,811)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10038026-0010	CoVid CDRU	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	S130Fringe	S14020 - Social Sec-Medicare(HI Only)			$9,077	$0	(9,077)	$9,458	$0	(9,458)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10038026-0010	CoVid CDRU	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	S130Fringe	S15010 - Health Service-City Match			$17,403	$0	(17,403)	$18,576	$0	(18,576)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10038026-0010	CoVid CDRU	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	S130Fringe	S15020 - Retiree Health-Match-Prop B			$3,879	$0	(3,879)	$4,042	$0	(4,042)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10038026-0010	CoVid CDRU	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	S130Fringe	S15030 - RetireeHlthCare-CityMatchPropC			$2,381	$0	(2,381)	$2,480	$0	(2,480)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10038026-0010	CoVid CDRU	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	S130Fringe	S15710 - Dependent Coverage			$50,257	$0	(50,257)	$53,646	$0	(53,646)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10038026-0010	CoVid CDRU	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	S130Fringe	S16010 - Dental Coverage			$4,849	$0	(4,849)	$4,996	$0	(4,996)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10038026-0010	CoVid CDRU	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	S130Fringe	S19120 - Long Term Disability Insurance			$2,381	$0	(2,381)	$2,482	$0	(2,482)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	S0105alary	S01010 - Perm Salaries-Misc-Regular			0	$135,794	135,794	0	$141,714	141,714	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	S130Fringe	S13010 - Retire City Misc			0	$19,576	19,576	0	$17,310	17,310	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	S130Fringe	S14010 - Social Security (OASDI & HI)			0	$8,419	8,419	0	$8,786	8,786	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	S130Fringe	S14020 - Social Sec-Medicare(HI Only)			0	$1,969	1,969	0	$2,055	2,055	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	S130Fringe	S15010 - Health Service-City Match			0	$4,339	4,339	0	$4,632	4,632	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	S130Fringe	S15020 - Retiree Health-Match-Prop B			0	$841	841	0	$878	878	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	S130Fringe	S15030 - RetireeHlthCare-CityMatchPropC			0	$517	517	0	$539	539	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	S130Fringe	S15710 - Dependent Coverage			0	$11,663	11,663	0	$12,449	12,449	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	S130Fringe	S16010 - Dental Coverage			0	$1,187	1,187	0	$1,223	1,223	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	S130Fringe	S19120 - Long Term Disability Insurance			0	$474	474	0	$494	494	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	S130Fringe	S19990 - Other Fringe Benefits			0	$2,221	2,221	0	($3,080)	(3,080)	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	S210NPSvcs	S21000 - Travel-Budget			0	$2,800	2,800	0	$2,800	2,800	YES	PHD reorg to CDS
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	S210NPSvcs	S22000 - Training - Budget			0	$2,500	2,500	0	$2,500	2,500	YES	PHD reorg to CDS
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	S400Mat&Su	S40000 - Materials & Supplies-Budget			0	$6,700	6,700	0	$6,700	6,700	YES	PHD reorg to CDS
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10037535-0001	DEM-DPH Work Orders	EMSA Valancia OPEX	10002	Interdepartmental-Overhead	S210NPSvcs	S30000 - Rents-Leases-Bldgs&Struct-Bdgt			$175,179	$275,937	100,758	$175,179	$275,937	100,758	YES	update per MOU
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10037535-0001	DEM-DPH Work Orders	EMSA Valancia OPEX	10002	Interdepartmental-Overhead	S210NPSvcs	S35000 - Other Current Expenses - Bdgt			$103,316	$0	(103,316)	$103,316	$0	(103,316)	YES	update per MOU
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10037535-0001	DEM-DPH Work Orders	EMSA Valancia OPEX	10002	Interdepartmental-Overhead	S400Mat&Su	S40000 - Materials & Supplies-Budget			$200	$35	(165)	$200	$35	(165)	YES	update per MOU
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10037535-0002	DEM-DPH Work Orders	EMSA Epidemiologist	10002	Interdepartmental-Overhead	S0105alary	S01010 - Perm Salaries-Misc-Regular			0	$70,390	70,390	0	$73,350	73,350	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10037535-0002	DEM-DPH Work Orders	EMSA Epidemiologist	10002	Interdepartmental-Overhead	S130Fringe	S13010 - Retire City Misc			0	$10,198	10,198	0	$8,997	8,997	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10037535-0002	DEM-DPH Work Orders	EMSA Epidemiologist	10002	Interdepartmental-Overhead	S130Fringe	S14010 - Social Security (OASDI & HI)			0	$4,364	4,364	0	$4,548	4,548	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10037535-0002	DEM-DPH Work Orders	EMSA Epidemiologist	10002	Interdepartmental-Overhead	S130Fringe	S14020 - Social Sec-Medicare(HI Only)			0	$1,021	1,021	0	$1,064	1,064	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10037535-0002	DEM-DPH Work Orders	EMSA Epidemiologist	10002	Interdepartmental-Overhead	S130Fringe	S15010 - Health Service-City Match			0	$2,169	2,169	0	$2,316	2,316	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10037535-0002	DEM-DPH Work Orders	EMSA Epidemiologist	10002	Interdepartmental-Overhead	S130Fringe	S15020 - Retiree Health-Match-Prop B			0	$436	436	0	$454	454	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10037535-0002	DEM-DPH Work Orders	EMSA Epidemiologist	10002	Interdepartmental-Overhead	S130Fringe	S15030 - RetireeHlthCare-CityMatchPropC			0	$268	268	0	$279	279	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10037535-0002	DEM-DPH Work Orders	EMSA Epidemiologist	10002	Interdepartmental-Overhead	S130Fringe	S15710 - Dependent Coverage			0	$5,831	5,831	0	$6,225	6,225	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10037535-0002	DEM-DPH Work Orders	EMSA Epidemiologist	10002	Interdepartmental-Overhead	S130Fringe	S16010 - Dental Coverage			0	$593	593	0	$611	611	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10037535-0002	DEM-DPH Work Orders	EMSA Epidemiologist	10002	Interdepartmental-Overhead	S130Fringe	S19120 - Long Term Disability Insurance			0	$246	246	0	$257	257	YES	See form 3B - Positions
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10037535-0002	DEM-DPH Work Orders	EMSA Epidemiologist	10002	Interdepartmental-Overhead	S130Fringe	S19990 - Other Fringe Benefits			0	$0	-	0	($2,585)	(2,585)	YES	See form 3B - Positions
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	10000	Operating	S0105alary	S01010 - Perm Salaries-Misc-Regular			0	$307,493	307,493	0	$325,774	325,774	YES	See form 3B - Positions
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	10000	Operating	S130Fringe	S13010 - Retire City Misc			0	$44,532	44,532	0	$39,969	39,969	YES	See form 3B - Positions
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	10000	Operating	S130Fringe	S14010 - Social Security (OASDI & HI)			0	$19,065	19,065	0	$20,198	20,198	YES	See form 3B - Positions
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	10000	Operating	S130Fringe	S14020 - Social Sec-Medicare(HI Only)			0	$4,459	4,459	0	$4,724	4,724	YES	See form 3B - Positions
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	10000	Operating	S130Fringe	S15010 - Health Service-City Match			0	$9,340	9,340	0	$9,971	9,971	YES	See form 3B - Positions
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	10000	Operating	S130Fringe	S15020 - Retiree Health-Match-Prop B			0	$1,906	1,906	0	$2,019	2,019	YES	See form 3B - Positions
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	10000	Operating	S130Fringe	S15030 - RetireeHlthCare-CityMatchPropC			0	$1,169	1,169	0	$1,239	1,239	YES	See form 3B - Positions
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	10000	Operating	S130Fringe	S15710 - Dependent Coverage			0	$22,308	22,308	0	$23,811	23,811	YES	See form 3B - Positions
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	10000	Operating	S130Fringe	S16010 - Dental Coverage			0	$2,339	2,339	0	$2,409	2,409	YES	See form 3B - Positions
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	10000	Operating	S130Fringe	S19110 - Flexible Benefit Package			0	$4,786	4,786	0	$5,109	5,109	YES	See form 3B - Positions
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	10000	Operating	S130Fringe	S19120 - Long Term Disability Insurance			0	$460	460	0	$500	500	YES	See form 3B - Positions
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	10000	Operating	S210NPSvcs	S27000 - Prof & Specialized Svcs-Bdgt			0	$335,417	335,417	0	$335,417	335,417	YES	Initiative B1 - Integrating Covid
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10037428-0001	HD Ctr Learning & Innovation	CLI	10000	Operating	S0105alary	S01010 - Perm Salaries-Misc-Regular			0	$505,659	505,659	0	$526,924	526,924	YES	See form 3B - Positions
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10037428-0001	HD Ctr Learning & Innovation	CLI	10000	Operating	S130Fringe	S13010 - Retire City Misc			0	$73,783	73,783	0	$65,180	65,180	YES	See form 3B - Positions
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10037428-0001	HD Ctr Learning & Innovation	CLI	10000	Operating	S130Fringe	S14010 - Social Security (OASDI & HI)			0	$25,528	25,528	0	$27,097	27,097	YES	See form 3B - Positions
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10037428-0001	HD Ctr Learning & Innovation	CLI	10000	Operating	S130Fringe	S14020 - Social Sec-Medicare(HI Only)			0	$7,332	7,332	0	$7,640	7,640	YES	See form 3B - Positions
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10037428-0001	HD Ctr Learning & Innovation	CLI	10000	Operating	S130Fringe	S15010 - Health Service-City Match			0	$12,131	12,131	0	$12,950	12,950	YES	See form 3B - Positions
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10037428-0001	HD Ctr Learning & Innovation	CLI	10000	Operating	S130Fringe	S15020 - Retiree Health-Match-Prop B			0	$3,133	3,133	0	$3,265	3,265	YES	See form 3B - Positions
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10037428-0001	HD Ctr Learning & Innovation	CLI	10000	Operating	S130Fringe	S15030 - RetireeHlthCare-CityMatchPropC			0	$1,923	1,923	0	$2,005	2,005	YES	See form 3B - Positions
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10037428-0001	HD Ctr Learning & Innovation	CLI	10000	Operating	S130Fringe	S15710 - Dependent Coverage			0	$33,222	33,222	0	$35,462	35,462	YES	See form 3B - Positions
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10037428-0001	HD Ctr Learning & Innovation	CLI	10000	Operating	S130Fringe	S16010 - Dental Coverage			0	$3,360	3,360	0	$3,461	3,461	YES	See form 3B - Positions
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10037428-0001	HD Ctr Learning & Innovation	CLI	10000	Operating	S130Fringe	S19120 - Long Term Disability Insurance			0	$855	855	0	$891	891	YES	See form 3B - Positions
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10037428-0001	HD Ctr Learning & Innovation	CLI	10000	Operating	S400Mat&Su	S40000 - Materials & Supplies-Budget			0	$5,000	5,000	0	$5,000	5,000	YES	Realign program budget within division
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0001	HD CH HIV/AIDS	HIV/AIDS Admn	10000	Operating	S0105alary	S01010 - Perm Salaries-Misc-Regular			$139,999	($8,239)	(148,238)	$150,421	($4,050)	(154,471)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0001	HD CH HIV/AIDS	HIV/AIDS Admn	10000	Operating	S130Fringe	S13010 - Retire City Misc			$18,643	($2,832)	(21,475)	$17,352	($1,595)	(18,947)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0001	HD CH HIV/AIDS	HIV/AIDS Admn	10000	Operating	S130Fringe	S14010 - Social Security (OASDI & HI)			$8,864	($326)	(9,190)	$9,511	($66)	(9,577)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0001	HD CH HIV/AIDS	HIV/AIDS Admn	10000	Operating	S130Fringe	S14020 - Social Sec-Medicare(HI Only)			$2,073	($76)	(2,149)	$2,226	($14)	(2,240)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0001	HD CH HIV/AIDS	HIV/AIDS Admn	10000	Operating	S130Fringe	S15010 - Health Service-City Match			$8,043	$3,487	(4,556)	$8,587	$3,723	(4,864)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0001	HD CH HIV/AIDS	HIV/AIDS Admn	10000	Operating	S130Fringe	S15020 - Retiree Health-Match-Prop B			$885	($33)	(918)	$950	($7)	(957)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0001	HD CH HIV/AIDS	HIV/AIDS Admn	10000	Operating	S130Fringe	S15030 - RetireeHlthCare-CityMatchPropC			$545	($19)	(564)	$585	($3)	(588)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0001	HD CH HIV/AIDS	HIV/AIDS Admn	10000	Operating	S130Fringe	S15710 - Dependent Coverage			$21,745	$9,499	(12,246)	$23,210	$10,139	(13,071)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0001	HD CH HIV/AIDS	HIV/AIDS Admn	10000	Operating	S130Fringe	S16010 - Dental Coverage			$2,212	$966	(1,246)	$2,279	$995	(1,284)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0001	HD CH HIV/AIDS	HIV/AIDS Admn	10000	Operating	S130Fringe	S19120 - Long Term Disability Insurance			$449	($70)	(519)	$484	($56)	(540)	YES	See form 3B - Positions

GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0001	HD CH HIV/AIDS	HIV/AIDS Admn	10000	Operating	5810OthDep	581067 - Sr-DPW-Building Repair			0	$20,000	20,000	0	$20,000	20,000	YES	Reallocate for Syringe Kiosk work order.
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$1,716,886	$1,304,486	(412,400)	$1,801,660	$1,371,917	(429,743)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	513010 - Retire City Misc			$254,277	$194,195	(60,082)	$226,567	$173,504	(53,063)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$106,512	$80,941	(25,571)	$111,767	$85,123	(26,644)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$24,907	$18,928	(5,979)	$26,140	$19,908	(6,232)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	515010 - Health Service-City Match			$79,651	$63,734	(15,917)	$85,019	$68,030	(16,989)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$10,643	$8,087	(2,556)	$11,173	$8,510	(2,663)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$6,534	$4,966	(1,568)	$6,857	$5,224	(1,633)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	515710 - Dependent Coverage			$169,006	$130,471	(38,535)	$180,407	$139,272	(41,135)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	516010 - Dental Coverage			$18,043	$13,986	(4,057)	$18,588	$14,410	(4,178)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$5,911	$4,362	(1,549)	$6,207	$4,594	(1,613)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$1,529,105	($10)	(1,529,115)	$1,629,779	($11)	(1,629,790)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries			$1,000	$0	(1,000)	$1,004	$0	(1,004)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	513010 - Retire City Misc			$223,317	($2)	(223,319)	$201,799	($2)	(201,801)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$94,484	$0	(94,484)	$101,110	$0	(101,110)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$22,186	$0	(22,186)	$23,649	$0	(23,649)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	515010 - Health Service-City Match			$52,699	$2	(52,697)	$57,288	$3	(57,285)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$9,479	$0	(9,479)	$10,103	$0	(10,103)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$5,821	$0	(5,821)	$6,205	$0	(6,205)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	515710 - Dependent Coverage			$131,536	$9	(131,527)	$143,173	$9	(143,164)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	516010 - Dental Coverage			$13,591	$1	(13,590)	$14,274	$1	(14,273)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	519110 - Flexible Benefit Package			$9,572	$0	(9,572)	$10,218	$0	(10,218)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$4,195	$0	(4,195)	$4,501	$0	(4,501)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$925,444	$1,002,859	77,415	$970,657	$1,122,864	152,207	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	513010 - Retire City Misc			$135,740	$147,329	11,589	$121,441	$140,777	19,336	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$58,820	$63,619	4,799	$61,629	$71,065	9,436	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$13,755	$14,877	1,122	$14,413	$16,619	2,206	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	515010 - Health Service-City Match			$40,867	$44,511	3,644	$43,624	$50,528	6,904	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$5,875	$6,354	479	$6,157	$7,100	943	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$3,610	$3,904	294	$3,781	$4,361	580	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	515710 - Dependent Coverage			$96,815	$104,673	7,858	$103,343	$119,256	15,913	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	516010 - Dental Coverage			$10,081	$10,912	831	$10,386	$11,992	1,606	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$2,964	$3,251	287	$3,115	$3,665	550	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$3,104,871	$3,454,871	350,000	$3,104,871	$3,454,871	350,000	YES	Contract budget reallocation
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$431,852	431,852	0	$499,405	499,405	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010 - Retire City Misc			0	$61,806	61,806	0	$61,077	61,077	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			0	$26,775	26,775	0	$30,964	30,964	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$6,263	6,263	0	$7,241	7,241	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010 - Health Service-City Match			0	$19,598	19,598	0	$21,900	21,900	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$2,676	2,676	0	$3,094	3,094	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$1,642	1,642	0	$1,899	1,899	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710 - Dependent Coverage			0	$40,875	40,875	0	$46,730	46,730	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010 - Dental Coverage			0	$4,382	4,382	0	$4,816	4,816	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519110 - Flexible Benefit Package			0	$3,722	3,722	0	$5,109	5,109	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			0	$972	972	0	$1,068	1,068	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$704,140	704,140	0	$733,750	733,750	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries			0	$925	925	0	$934	934	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	513010 - Retire City Misc			0	$103,214	103,214	0	$91,255	91,255	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			0	$43,713	43,713	0	$45,550	45,550	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$10,223	10,223	0	$10,653	10,653	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	515010 - Health Service-City Match			0	$23,702	23,702	0	$25,300	25,300	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$4,369	4,369	0	$4,552	4,552	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$2,683	2,683	0	$2,796	2,796	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	515710 - Dependent Coverage			0	$56,668	56,668	0	$60,489	60,489	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	516010 - Dental Coverage			0	$5,900	5,900	0	$6,077	6,077	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	519110 - Flexible Benefit Package			0	$4,786	4,786	0	$5,109	5,109	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			0	$2,008	2,008	0	$2,091	2,091	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			0	$475,000	475,000	0	$475,000	475,000	YES	75,000 Realign program budget within division, 400,000 Realign program budget within division
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5400Mat&Su	540000 - Materials & Supplies-Budget			0	$5,000	5,000	0	$5,000	5,000	YES	Realign program budget within division
GFS	DPH	251929	HPH Community Health	10010	GF Annual Authority Ctrl	10033348-0001	HD CH SSB-Departmental Program	Food Access Grants	20324	Sugar-Sweetened Beverages Tax	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			0	$300,000	300,000	0	$300,000	300,000	YES	budget reallocation based on operation need
GFS	DPH	251929	HPH Community Health	10010	GF Annual Authority Ctrl	10033349-0001	HD CH SSB-Admin	Admin	20324	Sugar-Sweetened Beverages Tax	5400Mat&Su	540000 - Materials & Supplies-Budget			$182,189	$185,189	3,000	$182,189	$185,189	3,000	YES	budget reallocation based on operation need
GFS	DPH	251929	HPH Community Health	10010	GF Annual Authority Ctrl	10033349-0001	HD CH SSB-Admin	Admin	20324	Sugar-Sweetened Beverages Tax	5810OthDep	581270 - GF-City Attorney-Legal Service			$6,000	$3,000	(3,000)	$6,000	$3,000	(3,000)	YES	Reallocate to Materials and Supplies
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5010Salary	501010 - Perm Salaries-Misc-Regular			$87,548	$52,113	(35,435)	$95,842	$43,959	(51,883)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5010Salary	505010 - Temp Misc Regular Salaries			$45,221	$46,142	921	$45,395	$46,316	921	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	513010 - Retire City Misc			$11,518	$6,821	(4,697)	$11,159	$4,924	(6,235)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	514010 - Social Security (OASDI & HI)			$8,232	$6,092	(2,140)	$8,756	$5,596	(3,160)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$1,926	$1,426	(500)	$2,049	$1,309	(740)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	515010 - Health Service-City Match			$8,425	$4,781	(3,644)	$8,992	$4,405	(4,587)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	515020 - Retiree Health-Match-Prop B			$822	$608	(214)	$873	$558	(315)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$506	$373	(133)	$538	$343	(195)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	515710 - Dependent Coverage			$19,266	$11,409	(7,857)	$20,565	$10,878	(9,687)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	516010 - Dental Coverage			$2,018	$1,185	(833)	$2,077	$1,084	(993)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	519120 - Long Term Disability Insurance			$289	$166	(123)	$319	$133	(186)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5810OthDep	581270 - GF-City Attorney-Legal Service			$1,000	$0	(1,000)	$1,000	$0	(1,000)	YES	Reallocate to Personnel
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10001976-0001	HPH CHEP Work Order	CHF SF Shape Up	10002	Interdepartmental-Overhead	5010Salary	501010 - Perm Salaries-Misc-Regular			$63,058	$63,058	-	$65,809	$0	(65,809)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10001976-0001	HPH CHEP Work Order	CHF SF Shape Up	10002	Interdepartmental-Overhead	5130Fringe	513010 - Retire City Misc			$9,406	$9,406	-	$8,367	$0	(8,367)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10001976-0001	HPH CHEP Work Order	CHF SF Shape Up	10002	Interdepartmental-Overhead	5130Fringe	514010 - Social Security (OASDI & HI)			$3,909	$3,909	-	$4,080	$0	(4,080)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10001976-0001	HPH CHEP Work Order	CHF SF Shape Up	10002	Interdepartmental-Overhead	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$914	$914	-	$954	$0	(954)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10001976-0001	HPH CHEP Work Order	CHF SF Shape Up	10002	Interdepartmental-Overhead	5130Fringe	515010 - Health Service-City Match			$2,169	$2,169	-	$2,316	$0	(2,316)	YES	See form 3B - Positions

GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10001976-0001	HPH CHEP Work Order	CHF SF Shape Up	10002	Interdepartmental-Overhead	5130Fringe	515020 - Retiree Health-Match-Prop B			$390	$390	-	$407	$0	(407)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10001976-0001	HPH CHEP Work Order	CHF SF Shape Up	10002	Interdepartmental-Overhead	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$240	$240	-	$250	$0	(250)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10001976-0001	HPH CHEP Work Order	CHF SF Shape Up	10002	Interdepartmental-Overhead	5130Fringe	515710 - Dependent Coverage			$5,831	$5,831	-	$6,225	$0	(6,225)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10001976-0001	HPH CHEP Work Order	CHF SF Shape Up	10002	Interdepartmental-Overhead	5130Fringe	516010 - Dental Coverage			$593	$593	-	$611	$0	(611)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10001976-0001	HPH CHEP Work Order	CHF SF Shape Up	10002	Interdepartmental-Overhead	5130Fringe	519120 - Long Term Disability Insurance			$220	$220	-	$230	$0	(230)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10001976-0001	HPH CHEP Work Order	CHF SF Shape Up	10002	Interdepartmental-Overhead	5130Fringe	519990 - Other Fringe Benefits			($941)	$2,831	3,772	$3,218	$0	(3,218)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10001976-0002	HPH CHEP Work Order	CHF SF St Violence (SFSVIP)	10002	Interdepartmental-Overhead	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$3,990,157	$4,149,763	159,606	$3,990,157	$4,149,763	159,606	YES	COD8 adjustment
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10001977-0001	HD Prevention Hlth Education	WO-MT VZ Motorcycle Edu Camp	10002	Interdepartmental-Overhead	5130Fringe	519990 - Other Fringe Benefits			$0	$0	-	($1)	$0	1	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10037535-0002	DEM-DPH Work Orders	EMSA Epidemiologist	10002	Interdepartmental-Overhead	5010Salary	501010 - Perm Salaries-Misc-Regular			$70,390	$0	(70,390)	$73,350	$0	(73,350)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10037535-0002	DEM-DPH Work Orders	EMSA Epidemiologist	10002	Interdepartmental-Overhead	5130Fringe	513010 - Retire City Misc			$10,198	$0	(10,198)	$8,997	$0	(8,997)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10037535-0002	DEM-DPH Work Orders	EMSA Epidemiologist	10002	Interdepartmental-Overhead	5130Fringe	514010 - Social Security (OASDI & HI)			$4,364	$0	(4,364)	$4,548	$0	(4,548)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10037535-0002	DEM-DPH Work Orders	EMSA Epidemiologist	10002	Interdepartmental-Overhead	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$1,021	$0	(1,021)	$1,064	$0	(1,064)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10037535-0002	DEM-DPH Work Orders	EMSA Epidemiologist	10002	Interdepartmental-Overhead	5130Fringe	515010 - Health Service-City Match			$2,169	$0	(2,169)	$2,316	$0	(2,316)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10037535-0002	DEM-DPH Work Orders	EMSA Epidemiologist	10002	Interdepartmental-Overhead	5130Fringe	515020 - Retiree Health-Match-Prop B			$436	$0	(436)	$454	$0	(454)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10037535-0002	DEM-DPH Work Orders	EMSA Epidemiologist	10002	Interdepartmental-Overhead	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$268	$0	(268)	$279	$0	(279)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10037535-0002	DEM-DPH Work Orders	EMSA Epidemiologist	10002	Interdepartmental-Overhead	5130Fringe	515710 - Dependent Coverage			$5,831	$0	(5,831)	$6,225	$0	(6,225)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10037535-0002	DEM-DPH Work Orders	EMSA Epidemiologist	10002	Interdepartmental-Overhead	5130Fringe	516010 - Dental Coverage			$593	$0	(593)	$611	$0	(611)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10037535-0002	DEM-DPH Work Orders	EMSA Epidemiologist	10002	Interdepartmental-Overhead	5130Fringe	519120 - Long Term Disability Insurance			$246	$0	(246)	$257	$0	(257)	YES	See form 3B - Positions
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10037535-0002	DEM-DPH Work Orders	EMSA Epidemiologist	10002	Interdepartmental-Overhead	5130Fringe	519990 - Other Fringe Benefits			($2,580)	$0	2,580	$0	$0	-	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001673-0002	HD DC CMTY HEALTH/EPIDEMIOLOGY	COMMUNICABLE DISEASE-COMM	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$2,338,034	$1,648,690	(689,344)	$2,451,575	$1,733,242	(718,333)	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001673-0002	HD DC CMTY HEALTH/EPIDEMIOLOGY	COMMUNICABLE DISEASE-COMM	10000	Operating	5130Fringe	513010 - Retire City Misc			$341,949	$241,128	(100,821)	$304,200	$215,096	(89,104)	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001673-0002	HD DC CMTY HEALTH/EPIDEMIOLOGY	COMMUNICABLE DISEASE-COMM	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$121,518	$90,180	(31,338)	$129,697	$96,546	(33,151)	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001673-0002	HD DC CMTY HEALTH/EPIDEMIOLOGY	COMMUNICABLE DISEASE-COMM	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$35,905	$25,911	(9,994)	$37,557	$27,141	(10,416)	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001673-0002	HD DC CMTY HEALTH/EPIDEMIOLOGY	COMMUNICABLE DISEASE-COMM	10000	Operating	5130Fringe	515010 - Health Service-City Match			$64,992	$47,932	(17,060)	$69,375	$51,164	(18,211)	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001673-0002	HD DC CMTY HEALTH/EPIDEMIOLOGY	COMMUNICABLE DISEASE-COMM	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$15,342	$11,072	(4,270)	$16,048	$11,597	(4,451)	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001673-0002	HD DC CMTY HEALTH/EPIDEMIOLOGY	COMMUNICABLE DISEASE-COMM	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$9,420	$6,798	(2,622)	$9,852	$7,119	(2,733)	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001673-0002	HD DC CMTY HEALTH/EPIDEMIOLOGY	COMMUNICABLE DISEASE-COMM	10000	Operating	5130Fringe	515710 - Dependent Coverage			$169,639	$124,041	(45,598)	$181,078	$132,405	(48,673)	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001673-0002	HD DC CMTY HEALTH/EPIDEMIOLOGY	COMMUNICABLE DISEASE-COMM	10000	Operating	5130Fringe	516010 - Dental Coverage			$17,042	$12,382	(4,660)	$17,558	$12,758	(4,800)	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001673-0002	HD DC CMTY HEALTH/EPIDEMIOLOGY	COMMUNICABLE DISEASE-COMM	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$6,176	$4,952	(1,224)	$6,492	$5,218	(1,274)	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$4,094,956	4,094,956	0	$4,382,360	4,382,360	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries			0	$351,000	351,000	0	$352,350	352,350	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc			0	$46,020	46,020	0	$46,020	46,020	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	513010 - Retire City Misc			0	$597,561	597,561	0	$542,032	542,032	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			0	$238,038	238,038	0	$255,061	255,061	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$65,133	65,133	0	$69,323	69,323	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515010 - Health Service-City Match			0	$103,227	103,227	0	$113,182	113,182	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$27,830	27,830	0	$29,620	29,620	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$17,084	17,084	0	$18,187	18,187	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515710 - Dependent Coverage			0	$291,846	291,846	0	$320,487	320,487	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	516010 - Dental Coverage			0	$29,248	29,248	0	$31,005	31,005	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	519110 - Flexible Benefit Package			0	$12,230	12,230	0	$15,327	15,327	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			0	$9,159	9,159	0	$9,661	9,661	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5210NPSvcs	522000 - Training - Budget			0	$10,000	10,000	0	$10,000	10,000	YES	Realign program budget within division
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			0	$100,000	100,000	0	$100,000	100,000	YES	Realign program budget within division
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5210NPSvcs	530000 - Rents-Leases-Bldgs&Struct-Bdgt			0	$285,085	285,085	0	$296,294	296,294	YES	285,085 Rent budget reallocation, 11,209 Rent budget reallocation
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5400Mat&Su	540000 - Materials & Supplies-Budget			0	$5,000	5,000	0	$5,000	5,000	YES	Realign program budget within division
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5400Mat&Su	546990 - Food			0	$1,000	1,000	0	$1,000	1,000	YES	Realign program budget within division
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5810OthDep	581350 - GF-Emergency Communications			0	$124,860	124,860	0	$124,860	124,860	YES	PHD Reorg.
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001809-0001	HD DC Laboratory	Laboratory	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$1,596,760	$1,505,870	(90,890)	$1,676,993	$1,582,281	(94,712)	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001809-0001	HD DC Laboratory	Laboratory	10000	Operating	5130Fringe	513010 - Retire City Misc			$232,309	$218,702	(13,607)	$206,882	$194,807	(12,075)	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001809-0001	HD DC Laboratory	Laboratory	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$97,634	$91,999	(5,635)	$103,021	$97,149	(5,872)	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001809-0001	HD DC Laboratory	Laboratory	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$23,320	$22,002	(1,318)	$24,483	$23,110	(1,373)	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001809-0001	HD DC Laboratory	Laboratory	10000	Operating	5130Fringe	515010 - Health Service-City Match			$53,892	$48,444	(5,448)	$57,527	$51,712	(5,815)	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001809-0001	HD DC Laboratory	Laboratory	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$9,964	$9,401	(563)	$10,462	$9,875	(587)	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001809-0001	HD DC Laboratory	Laboratory	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$6,122	$5,776	(346)	$6,422	$6,062	(360)	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001809-0001	HD DC Laboratory	Laboratory	10000	Operating	5130Fringe	515710 - Dependent Coverage			$136,145	$126,007	(10,138)	$145,327	$134,505	(10,822)	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001809-0001	HD DC Laboratory	Laboratory	10000	Operating	5130Fringe	516010 - Dental Coverage			$14,521	$13,414	(1,107)	$14,958	$13,817	(1,141)	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001809-0001	HD DC Laboratory	Laboratory	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$4,815	$4,461	(354)	$5,067	$4,698	(369)	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$4,784,648	$4,415,797	(368,851)	$5,019,182	$4,634,823	(384,359)	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	513010 - Retire City Misc			$691,910	$638,011	(53,899)	$617,354	$569,726	(47,628)	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$236,314	$209,870	(26,444)	$254,210	$227,150	(27,060)	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$69,739	$64,389	(5,350)	$73,138	$67,564	(5,574)	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515010 - Health Service-City Match			$152,060	$139,014	(13,046)	$162,313	$148,387	(13,926)	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$29,800	$27,516	(2,284)	$31,257	$28,876	(2,381)	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$18,293	$16,889	(1,404)	$19,191	$17,726	(1,465)	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515710 - Dependent Coverage			$386,609	$352,904	(33,705)	$412,685	$376,710	(35,975)	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	516010 - Dental Coverage			$38,843	$35,422	(3,421)	$40,023	$36,499	(3,524)	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$14,349	$13,002	(1,347)	$15,081	$13,677	(1,404)	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5400Mat&Su	540000 - Materials & Supplies-Budget			$972,001	$1,022,001	50,000	$972,001	$1,022,001	50,000	YES	30,000 Realign program budget within division, 20,000 Realign program budget within division
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$2,119,225	$1,997,321	(121,904)	$2,218,009	$2,090,978	(127,031)	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	513010 - Retire City Misc			$306,889	$289,208	(17,681)	$272,679	$257,076	(15,603)	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$132,272	$123,278	(8,994)	$139,726	$130,354	(9,372)	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$37,983	$36,215	(1,768)	$39,444	$37,602	(1,842)	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	515010 - Health Service-City Match			$59,115	$54,255	(4,860)	$63,103	$57,915	(5,188)	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$16,230	$15,476	(754)	$16,854	$16,068	(786)	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$9,965	$9,502	(463)	$10,347	$9,865	(482)	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	515710 - Dependent Coverage			$154,397	$141,334	(13,063)	$164,811	$150,868	(13,943)	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	516010 - Dental Coverage			$15,350	$14,021	(1,329)	$15,817	$14,447	(1,370)	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$5,587	$5,083	(504)	$5,861	$5,336	(525)	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5400Mat&Su	540000 - Materials & Supplies-Budget			$858,697	$890,697	32,000	$858,697	$890,697	32,000	YES	Budget reallocation to proper activity code
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5400Mat&Su	544610 - Pharmaceutical			$220,000	$220,000	-	$220,000	$242,000	22,000	YES	Initiative C2: Pharmaceuticals and Materials and Supplies Inflation
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0003	HD DC Immunization Svcs	AITC - Non-Taxable Products	10000	Operating	5400Mat&Su	540000 - Materials & Supplies-Budget			$32,000	$0	(32,000)	$32,000	$0	(32,000)	YES	Budget reallocation to proper activity code
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$3,497,630	$3,275,522	(222,108)	$3,665,178	$3,433,730	(231,448)	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	513010 - Retire City Misc			$508,720	$476,014	(32,706)	$453,072	$424,131	(28,941)	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$181,029	$167,258	(13,771)	$192,620	$178,270	(14,350)	YES	See form 3B - Positions

GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$52,308	$49,087	(3,221)	$54,746	$51,392	(3,354)	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	515010 - Health Service-City Match			$108,078	$98,138	(9,940)	$115,365	$104,755	(10,610)	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$22,354	$20,978	(1,376)	$23,393	$21,958	(1,435)	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$13,723	$12,877	(846)	$14,362	$13,481	(881)	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	515710 - Dependent Coverage			$281,991	$263,970	(18,021)	$301,010	$281,773	(19,237)	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	516010 - Dental Coverage			$28,260	$26,309	(1,951)	$29,111	$27,099	(2,012)	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$9,637	$8,816	(821)	$10,117	$9,261	(856)	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$177,699	$187,699	10,000	$177,699	$187,699	10,000	YES	Realign program budget within division
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5400Mat&Su	544610 - Pharmaceutical			$220,000	$220,000	-	$220,000	$242,000	22,000	YES	Initiative C2: Pharmaceuticals and Materials and Supplies Inflation
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$385,307	385,307	0	$632,003	632,003	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010 - Retire City Misc			0	$53,176	53,176	0	$75,576	75,576	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			0	$23,891	23,891	0	$39,186	39,186	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$5,585	5,585	0	$9,163	9,163	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010 - Health Service-City Match			0	$15,074	15,074	0	$23,106	23,106	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$2,385	2,385	0	$3,915	3,915	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$1,467	1,467	0	$2,405	2,405	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710 - Dependent Coverage			0	$32,067	32,067	0	$53,832	53,832	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010 - Dental Coverage			0	$3,650	3,650	0	$5,744	5,744	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			0	$1,457	1,457	0	$2,402	2,402	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			0	$3,700,000	3,700,000	0	$3,700,000	3,700,000	YES	Initiative B1 - Integrating Covid
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$584,956	584,956	0	$872,457	872,457	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010 - Retire City Misc			0	$79,585	79,585	0	$102,931	102,931	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			0	$29,161	29,161	0	$38,008	38,008	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$8,483	8,483	0	$12,650	12,650	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010 - Health Service-City Match			0	$21,929	21,929	0	$28,767	28,767	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$3,623	3,623	0	$5,406	5,406	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$2,225	2,225	0	$3,319	3,319	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710 - Dependent Coverage			0	$33,399	33,399	0	$49,580	49,580	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010 - Dental Coverage			0	$3,897	3,897	0	$5,408	5,408	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519110 - Flexible Benefit Package			0	$3,722	3,722	0	$5,109	5,109	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			0	$634	634	0	$1,248	1,248	YES	See form 3B - Positions
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			0	$1,467,708	1,467,708	0	$1,467,708	1,467,708	YES	1,300,000 Initiative B1 - Integrating Covid, 167,708 Initiative B1 - Integrating Covid
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$171,059	171,059	0	$178,252	178,252	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	513010 - Retire City Misc			0	$25,608	25,608	0	$22,725	22,725	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			0	$10,605	10,605	0	$11,052	11,052	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$2,481	2,481	0	$2,585	2,585	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	515010 - Health Service-City Match			0	$10,896	10,896	0	$11,630	11,630	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$1,060	1,060	0	$1,105	1,105	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$651	651	0	$678	678	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	515710 - Dependent Coverage			0	$20,276	20,276	0	$21,644	21,644	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	516010 - Dental Coverage			0	$2,214	2,214	0	$2,282	2,282	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			0	$667	667	0	$695	695	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001814-0001	HD EH Air Quality Assessment	AIR QUALITY ASSESSMENT	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$40,876	$44,270	3,394	$43,151	$46,688	3,537	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001814-0001	HD EH Air Quality Assessment	AIR QUALITY ASSESSMENT	10000	Operating	5130Fringe	513010 - Retire City Misc			$5,858	$6,350	492	$5,228	$5,662	434	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001814-0001	HD EH Air Quality Assessment	AIR QUALITY ASSESSMENT	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$2,584	$2,792	208	$2,737	$2,956	219	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001814-0001	HD EH Air Quality Assessment	AIR QUALITY ASSESSMENT	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$607	$656	49	$640	$691	51	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001814-0001	HD EH Air Quality Assessment	AIR QUALITY ASSESSMENT	10000	Operating	5130Fringe	515010 - Health Service-City Match			$1,092	$1,184	92	$1,166	$1,264	98	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001814-0001	HD EH Air Quality Assessment	AIR QUALITY ASSESSMENT	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$259	$280	21	$274	$296	22	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001814-0001	HD EH Air Quality Assessment	AIR QUALITY ASSESSMENT	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$160	$173	13	$169	$182	13	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001814-0001	HD EH Air Quality Assessment	AIR QUALITY ASSESSMENT	10000	Operating	5130Fringe	515710 - Dependent Coverage			$2,358	$2,584	226	$2,517	$2,758	241	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001814-0001	HD EH Air Quality Assessment	AIR QUALITY ASSESSMENT	10000	Operating	5130Fringe	516010 - Dental Coverage			$253	$277	24	$261	$285	24	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001814-0001	HD EH Air Quality Assessment	AIR QUALITY ASSESSMENT	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$143	$156	13	$151	$165	14	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001815-0001	HD EH Hunters Point Shipyard	HuntersPt Shipyard Article31	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$160,956	$56,559	(104,397)	$169,737	$60,950	(108,787)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001815-0001	HD EH Hunters Point Shipyard	HuntersPt Shipyard Article31	10000	Operating	5130Fringe	513010 - Retire City Misc			$23,087	$7,963	(15,124)	$20,589	$7,245	(13,344)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001815-0001	HD EH Hunters Point Shipyard	HuntersPt Shipyard Article31	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$7,474	$1,001	(6,473)	$8,406	$1,661	(6,745)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001815-0001	HD EH Hunters Point Shipyard	HuntersPt Shipyard Article31	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$2,348	$834	(1,514)	$2,476	$899	(1,577)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001815-0001	HD EH Hunters Point Shipyard	HuntersPt Shipyard Article31	10000	Operating	5130Fringe	515010 - Health Service-City Match			$3,038	$869	(2,169)	$3,243	$927	(2,316)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001815-0001	HD EH Hunters Point Shipyard	HuntersPt Shipyard Article31	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$1,004	$357	(647)	$1,058	$384	(674)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001815-0001	HD EH Hunters Point Shipyard	HuntersPt Shipyard Article31	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$616	$219	(397)	$650	$236	(414)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001815-0001	HD EH Hunters Point Shipyard	HuntersPt Shipyard Article31	10000	Operating	5130Fringe	515710 - Dependent Coverage			$6,375	$544	(5,831)	$6,805	$580	(6,225)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001815-0001	HD EH Hunters Point Shipyard	HuntersPt Shipyard Article31	10000	Operating	5130Fringe	516010 - Dental Coverage			$682	$89	(593)	$702	$91	(611)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001815-0001	HD EH Hunters Point Shipyard	HuntersPt Shipyard Article31	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$544	$179	(365)	$575	$194	(381)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001815-0002	HD EH Hunters Point Shipyard	HPS OCII WO	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$104,397	104,397	0	$108,787	108,787	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001815-0002	HD EH Hunters Point Shipyard	HPS OCII WO	10000	Operating	5130Fringe	513010 - Retire City Misc			0	$15,124	15,124	0	$13,344	13,344	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001815-0002	HD EH Hunters Point Shipyard	HPS OCII WO	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			0	$6,473	6,473	0	$6,745	6,745	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001815-0002	HD EH Hunters Point Shipyard	HPS OCII WO	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$1,514	1,514	0	$1,577	1,577	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001815-0002	HD EH Hunters Point Shipyard	HPS OCII WO	10000	Operating	5130Fringe	515010 - Health Service-City Match			0	$2,169	2,169	0	$2,316	2,316	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001815-0002	HD EH Hunters Point Shipyard	HPS OCII WO	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$647	647	0	$674	674	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001815-0002	HD EH Hunters Point Shipyard	HPS OCII WO	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$397	397	0	$414	414	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001815-0002	HD EH Hunters Point Shipyard	HPS OCII WO	10000	Operating	5130Fringe	515710 - Dependent Coverage			0	$5,831	5,831	0	$6,225	6,225	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001815-0002	HD EH Hunters Point Shipyard	HPS OCII WO	10000	Operating	5130Fringe	516010 - Dental Coverage			0	$593	593	0	$611	611	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001815-0002	HD EH Hunters Point Shipyard	HPS OCII WO	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			0	$365	365	0	$381	381	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001816-0001	HD EH Children Services	CHILDREN SERVICES	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$170,235	$74,119	(96,116)	$179,909	$79,751	(100,158)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001816-0001	HD EH Children Services	CHILDREN SERVICES	10000	Operating	5130Fringe	513010 - Retire City Misc			$24,950	$11,025	(13,925)	$22,378	$10,093	(12,285)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001816-0001	HD EH Children Services	CHILDREN SERVICES	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$10,782	$5,593	(5,189)	$11,602	$5,947	(5,655)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001816-0001	HD EH Children Services	CHILDREN SERVICES	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$2,703	$1,309	(1,394)	$2,843	$1,391	(1,452)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001816-0001	HD EH Children Services	CHILDREN SERVICES	10000	Operating	5130Fringe	515010 - Health Service-City Match			$7,513	$5,344	(2,169)	$8,019	$5,703	(2,316)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001816-0001	HD EH Children Services	CHILDREN SERVICES	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$1,155	$559	(596)	$1,216	$595	(621)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001816-0001	HD EH Children Services	CHILDREN SERVICES	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$708	$342	(366)	$745	$364	(381)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001816-0001	HD EH Children Services	CHILDREN SERVICES	10000	Operating	5130Fringe	515710 - Dependent Coverage			$12,547	$6,716	(5,831)	$13,394	$7,169	(6,225)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001816-0001	HD EH Children Services	CHILDREN SERVICES	10000	Operating	5130Fringe	516010 - Dental Coverage			$1,408	$815	(593)	$1,451	$840	(611)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001816-0001	HD EH Children Services	CHILDREN SERVICES	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$619	$283	(336)	$656	$305	(351)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001816-0001	HD EH Children Services	CHILDREN SERVICES	10000	Operating	5210NPSvcs	527990 - Other Professional Services			$38,663	$28,663	(10,000)	$38,663	$28,663	(10,000)	YES	Realign program budget within division
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$5,114,204	$5,347,548	233,344	$5,400,510	$5,644,255	243,745	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries			$138,803	$139,803	1,000	$139,337	$140,341	1,004	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	513010 - Retire City Misc			$736,360	$769,983	33,623	$658,024	$687,734	29,710	YES	See form 3B - Positions

GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$327,156	$341,680	14,524	$345,501	$360,673	15,172	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$76,649	$80,045	3,396	$80,802	$84,348	3,546	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515010 - Health Service-City Match			$177,206	$181,812	4,606	$189,143	$194,061	4,918	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$32,757	$34,209	1,452	$34,527	$36,044	1,517	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$20,105	$20,994	889	$21,211	$22,143	932	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515710 - Dependent Coverage			$342,348	$354,303	11,955	$365,429	$378,184	12,755	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	516010 - Dental Coverage			$38,267	$39,560	1,293	$39,426	$40,754	1,328	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	519110 - Flexible Benefit Package			0	$479	479	0	$511	511	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$19,813	$20,705	892	$20,912	$21,842	930	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001818-0001	HD EH Hazardous Materials	HAZ MATS PERMITS PROG	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$1,874,251	$2,111,347	237,096	$1,978,601	$2,220,940	242,339	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001818-0001	HD EH Hazardous Materials	HAZ MATS PERMITS PROG	10000	Operating	5130Fringe	513010 - Retire City Misc			$269,976	$304,542	34,566	$241,200	$271,127	29,927	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001818-0001	HD EH Hazardous Materials	HAZ MATS PERMITS PROG	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$115,787	$128,947	13,160	$122,682	$136,597	13,915	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001818-0001	HD EH Hazardous Materials	HAZ MATS PERMITS PROG	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$27,441	$30,879	3,438	$28,952	$32,465	3,513	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001818-0001	HD EH Hazardous Materials	HAZ MATS PERMITS PROG	10000	Operating	5130Fringe	515010 - Health Service-City Match			$63,547	$66,349	2,802	$67,828	$70,858	3,030	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001818-0001	HD EH Hazardous Materials	HAZ MATS PERMITS PROG	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$11,726	$13,196	1,470	$12,369	$13,871	1,502	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001818-0001	HD EH Hazardous Materials	HAZ MATS PERMITS PROG	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$7,197	$8,100	903	$7,600	$8,522	922	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001818-0001	HD EH Hazardous Materials	HAZ MATS PERMITS PROG	10000	Operating	5130Fringe	515710 - Dependent Coverage			$122,240	$139,661	17,421	$130,481	$149,227	18,746	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001818-0001	HD EH Hazardous Materials	HAZ MATS PERMITS PROG	10000	Operating	5130Fringe	516010 - Dental Coverage			$13,631	$15,229	1,598	$14,045	$15,705	1,660	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001818-0001	HD EH Hazardous Materials	HAZ MATS PERMITS PROG	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$7,170	$8,017	847	$7,565	$8,431	866	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001820-0001	HD EH Hlth Inequities Research	HEALTH INEQUITIES RESEARCH	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$244,790	$0	(244,790)	$259,238	$0	(259,238)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001820-0001	HD EH Hlth Inequities Research	HEALTH INEQUITIES RESEARCH	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries			$17,508	$0	(17,508)	$17,575	$0	(17,575)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001820-0001	HD EH Hlth Inequities Research	HEALTH INEQUITIES RESEARCH	10000	Operating	5130Fringe	513010 - Retire City Misc			$34,196	$0	(34,196)	$31,034	$0	(31,034)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001820-0001	HD EH Hlth Inequities Research	HEALTH INEQUITIES RESEARCH	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$16,262	$0	(16,262)	$17,164	$0	(17,164)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001820-0001	HD EH Hlth Inequities Research	HEALTH INEQUITIES RESEARCH	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$3,804	$0	(3,804)	$4,014	$0	(4,014)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001820-0001	HD EH Hlth Inequities Research	HEALTH INEQUITIES RESEARCH	10000	Operating	5130Fringe	515010 - Health Service-City Match			$10,847	$0	(10,847)	$11,580	$0	(11,580)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001820-0001	HD EH Hlth Inequities Research	HEALTH INEQUITIES RESEARCH	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$1,624	$0	(1,624)	$1,716	$0	(1,716)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001820-0001	HD EH Hlth Inequities Research	HEALTH INEQUITIES RESEARCH	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$999	$0	(999)	$1,054	$0	(1,054)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001820-0001	HD EH Hlth Inequities Research	HEALTH INEQUITIES RESEARCH	10000	Operating	5130Fringe	515710 - Dependent Coverage			$29,157	$0	(29,157)	$31,123	$0	(31,123)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001820-0001	HD EH Hlth Inequities Research	HEALTH INEQUITIES RESEARCH	10000	Operating	5130Fringe	516010 - Dental Coverage			$2,967	$0	(2,967)	$3,057	$0	(3,057)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001820-0001	HD EH Hlth Inequities Research	HEALTH INEQUITIES RESEARCH	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$818	$0	(818)	$868	$0	(868)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001821-0001	HD EH Agri/Weights Inspectn	AG WEIGHTS INSPECTORS	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$1,006,719	$1,190,761	184,042	$1,063,393	$1,255,173	191,780	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001821-0001	HD EH Agri/Weights Inspectn	AG WEIGHTS INSPECTORS	10000	Operating	5130Fringe	513010 - Retire City Misc			$149,146	$176,698	27,552	$133,943	$158,393	24,450	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001821-0001	HD EH Agri/Weights Inspectn	AG WEIGHTS INSPECTORS	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$62,476	$73,886	11,410	$65,991	$77,881	11,890	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001821-0001	HD EH Agri/Weights Inspectn	AG WEIGHTS INSPECTORS	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$14,608	$17,276	2,668	$15,431	$18,211	2,780	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001821-0001	HD EH Agri/Weights Inspectn	AG WEIGHTS INSPECTORS	10000	Operating	5130Fringe	515010 - Health Service-City Match			$56,644	$67,540	10,896	$60,461	$72,091	11,630	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001821-0001	HD EH Agri/Weights Inspectn	AG WEIGHTS INSPECTORS	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$6,242	$7,382	1,140	$6,593	$7,781	1,188	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001821-0001	HD EH Agri/Weights Inspectn	AG WEIGHTS INSPECTORS	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$3,833	$4,533	700	$4,051	$4,781	730	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001821-0001	HD EH Agri/Weights Inspectn	AG WEIGHTS INSPECTORS	10000	Operating	5130Fringe	515710 - Dependent Coverage			$97,530	$117,806	20,276	$104,108	$125,752	21,644	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001821-0001	HD EH Agri/Weights Inspectn	AG WEIGHTS INSPECTORS	10000	Operating	5130Fringe	516010 - Dental Coverage			$10,875	$13,089	2,214	$11,208	$13,490	2,282	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001821-0001	HD EH Agri/Weights Inspectn	AG WEIGHTS INSPECTORS	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$3,181	$3,899	718	$3,370	$4,118	748	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$341,887	$147,245	(194,642)	$360,941	$158,114	(202,827)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	513010 - Retire City Misc			$49,578	$21,266	(28,312)	$44,343	$19,348	(24,995)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$21,212	$9,156	(12,056)	$22,441	$9,865	(12,576)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$4,971	$2,149	(2,822)	$5,248	$2,308	(2,940)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	515010 - Health Service-City Match			$13,325	$7,010	(6,315)	$14,223	$7,482	(6,741)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$2,124	$918	(1,206)	$2,243	$985	(1,258)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$1,304	$563	(741)	$1,377	$605	(772)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	515710 - Dependent Coverage			$23,891	$9,151	(14,740)	$25,500	$9,765	(15,735)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	516010 - Dental Coverage			$2,698	$1,129	(1,569)	$2,777	$1,162	(1,615)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$1,333	$574	(759)	$1,408	$615	(793)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001824-0001	HD EH Noise Control	NOISE CONTROLSSESSMENT	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$42,717	$11	(42,706)	$45,100	$11	(45,089)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001824-0001	HD EH Noise Control	NOISE CONTROLSSESSMENT	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries			$1,000	$0	(1,000)	$1,004	$0	(1,004)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001824-0001	HD EH Noise Control	NOISE CONTROLSSESSMENT	10000	Operating	5130Fringe	513010 - Retire City Misc			$6,121	$1	(6,120)	$5,464	$2	(5,462)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001824-0001	HD EH Noise Control	NOISE CONTROLSSESSMENT	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$2,710	$1	(2,709)	$2,858	$1	(2,857)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001824-0001	HD EH Noise Control	NOISE CONTROLSSESSMENT	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$633	$0	(633)	$668	$0	(668)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001824-0001	HD EH Noise Control	NOISE CONTROLSSESSMENT	10000	Operating	5130Fringe	515010 - Health Service-City Match			$1,118	($3)	(1,121)	$1,193	($3)	(1,196)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001824-0001	HD EH Noise Control	NOISE CONTROLSSESSMENT	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$270	$0	(270)	$285	$0	(285)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001824-0001	HD EH Noise Control	NOISE CONTROLSSESSMENT	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$166	$0	(166)	$176	$0	(176)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001824-0001	HD EH Noise Control	NOISE CONTROLSSESSMENT	10000	Operating	5130Fringe	515710 - Dependent Coverage			$2,679	($10)	(2,689)	$2,859	($11)	(2,870)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001824-0001	HD EH Noise Control	NOISE CONTROLSSESSMENT	10000	Operating	5130Fringe	516010 - Dental Coverage			$280	($1)	(281)	$289	($1)	(290)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001824-0001	HD EH Noise Control	NOISE CONTROLSSESSMENT	10000	Operating	5130Fringe	519110 - Flexible Benefit Package			$479	$0	(479)	$511	$0	(511)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001824-0001	HD EH Noise Control	NOISE CONTROLSSESSMENT	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$88	$1	(87)	$94	$1	(93)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$601,894	$390,483	(211,411)	$635,528	$415,227	(220,301)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	5130Fringe	513010 - Retire City Misc			$87,396	$55,747	(31,649)	$78,235	$50,148	(28,087)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$37,510	$24,403	(13,107)	$39,595	$25,936	(13,659)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$8,772	$5,706	(3,066)	$9,260	$6,066	(3,194)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	5130Fringe	515010 - Health Service-City Match			$24,692	$13,796	(10,896)	$26,355	$14,725	(11,630)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$3,749	$2,439	(1,310)	$3,957	$2,592	(1,365)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$2,301	$1,497	(804)	$2,431	$1,593	(838)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	5130Fringe	515710 - Dependent Coverage			$44,291	$24,015	(20,276)	$47,279	$25,635	(21,644)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	5130Fringe	516010 - Dental Coverage			$4,990	$2,776	(2,214)	$5,140	$2,858	(2,282)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$2,347	$1,522	(825)	$2,477	$1,618	(859)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001827-0001	HD EH Radio Frequency	Personal Wireless Svc Fac Rvw	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$131,100	$132,797	1,697	$138,378	$140,147	1,769	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001827-0001	HD EH Radio Frequency	Personal Wireless Svc Fac Rvw	10000	Operating	5130Fringe	513010 - Retire City Misc			$18,791	$19,037	246	$16,771	$16,988	217	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001827-0001	HD EH Radio Frequency	Personal Wireless Svc Fac Rvw	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$8,178	$8,282	104	$8,642	$8,751	109	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001827-0001	HD EH Radio Frequency	Personal Wireless Svc Fac Rvw	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$1,915	$1,940	25	$2,022	$2,047	25	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001827-0001	HD EH Radio Frequency	Personal Wireless Svc Fac Rvw	10000	Operating	5130Fringe	515010 - Health Service-City Match			$3,857	$3,903	46	$4,117	$4,166	49	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001827-0001	HD EH Radio Frequency	Personal Wireless Svc Fac Rvw	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$819	$829	10	$864	$875	11	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001827-0001	HD EH Radio Frequency	Personal Wireless Svc Fac Rvw	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$502	$509	7	$531	$537	6	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001827-0001	HD EH Radio Frequency	Personal Wireless Svc Fac Rvw	10000	Operating	5130Fringe	515710 - Dependent Coverage			$7,676	$7,789	113	$8,194	$8,314	120	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001827-0001	HD EH Radio Frequency	Personal Wireless Svc Fac Rvw	10000	Operating	5130Fringe	516010 - Dental Coverage			$860	$872	12	$886	$898	12	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001827-0001	HD EH Radio Frequency	Personal Wireless Svc Fac Rvw	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$512	$518	6	$539	$546	7	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$200,172	($21,919)	(222,091)	$211,296	($20,135)	(231,431)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	5130Fringe	513010 - Retire City Misc			$28,809	($3,486)	(32,295)	$25,731	($2,781)	(28,512)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$12,437	($1,333)	(13,770)	$13,162	($1,187)	(14,349)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$2,916	($304)	(3,220)	$3,078	($277)	(3,355)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	5130Fringe	515010 - Health Service-City Match			$6,492	($603)	(7,095)	$6,930	($644)	(7,574)	YES	See form 3B - Positions

GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	S130Fringe	S15020 - Retiree Health-Match-Prop B			$1,246	($130)	(1,376)	$1,316	($119)	(1,435)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	S130Fringe	S15030 - RetireeHlthCare-CityMatchPropC			$764	($80)	($844)	$807	($73)	($880)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	S130Fringe	S15710 - Dependent Coverage			$12,377	($4,286)	(16,663)	$13,209	($4,576)	(17,785)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	S130Fringe	S16010 - Dental Coverage			$1,391	($381)	(1,772)	$1,433	($392)	(1,825)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	S130Fringe	S19120 - Long Term Disability Insurance			$781	($86)	(867)	$824	($79)	(903)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	S010Salary	S01010 - Perm Salaries-Misc-Regular			$1,617,045	$1,704,163	87,118	$1,707,614	$1,798,393	90,779	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	S130Fringe	S13010 - Retire City Misc			$237,523	$251,029	13,506	$213,041	$225,100	12,059	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	S130Fringe	S14010 - Social Security (OASDI & HI)			$99,403	$105,574	6,171	$105,380	$111,564	6,184	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	S130Fringe	S14020 - Social Sec-Medicare(HI Only)			$23,468	$24,732	1,264	$24,775	$26,091	1,316	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	S130Fringe	S15010 - Health Service-City Match			$77,915	$86,642	8,727	$83,164	$92,478	9,314	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	S130Fringe	S15020 - Retiree Health-Match-Prop B			$10,027	$10,567	540	$10,590	$11,153	563	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	S130Fringe	S15030 - RetireeHlthCare-CityMatchPropC			$6,151	$6,481	330	$6,498	$6,843	345	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	S130Fringe	S15710 - Dependent Coverage			$132,973	$147,418	14,445	$141,943	$157,362	15,419	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	S130Fringe	S16010 - Dental Coverage			$14,984	$16,605	1,621	$15,443	$17,114	1,671	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	S130Fringe	S19120 - Long Term Disability Insurance			$6,226	$6,605	379	$6,571	$6,964	393	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	S010Salary	S01010 - Perm Salaries-Misc-Regular			$835,381	$684,594	(150,787)	$884,437	$731,463	(152,974)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	S010Salary	S05010 - Temp Misc Regular Salaries			$208,247	$225,755	17,508	$209,048	$226,623	17,575	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	S130Fringe	S13010 - Retire City Misc			$120,593	$96,538	(24,055)	$108,239	$87,728	(20,511)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	S130Fringe	S14010 - Social Security (OASDI & HI)			$59,034	$50,771	(8,263)	$62,862	$54,468	(8,394)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	S130Fringe	S14020 - Social Sec-Medicare(HI Only)			$15,237	$13,306	(1,931)	$15,959	$13,996	(1,963)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	S130Fringe	S15010 - Health Service-City Match			$28,511	$25,681	(2,830)	$30,434	$27,414	(3,020)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	S130Fringe	S15020 - Retiree Health-Match-Prop B			$6,510	$5,684	(826)	$6,819	$5,981	(838)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	S130Fringe	S15030 - RetireeHlthCare-CityMatchPropC			$3,998	$3,490	(508)	$4,188	$3,671	(517)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	S130Fringe	S15710 - Dependent Coverage			$55,765	$51,397	(4,368)	$59,526	$54,865	(4,661)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	S130Fringe	S16010 - Dental Coverage			$6,102	$5,609	(493)	$6,285	$5,778	(507)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	S130Fringe	S19110 - Flexible Benefit Package			$11,965	$14,358	2,393	$12,772	$15,326	2,554	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	S130Fringe	S19120 - Long Term Disability Insurance			$1,169	$294	(875)	$1,272	$377	(895)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	S210NPSvcs	S23000 - Employee Field Expenses-Budget			$123,053	$223,053	100,000	$123,053	$223,053	100,000	YES	Realign program budget within division
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	S210NPSvcs	S27000 - Prof & Specialized Svcs-Bdgt			$49,000	$0	(49,000)	$49,000	$0	(49,000)	YES	Realign program budget within division
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	S210NPSvcs	S27890 - Other Medical Services			$3,000	$0	(3,000)	$3,000	$0	(3,000)	YES	Realign program budget within division
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	S210NPSvcs	S27990 - Other Professional Services			$219,939	$196,928	(23,011)	$219,939	$196,928	(23,011)	YES	Realign program budget within division
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	S210NPSvcs	S30000 - Rents-Leases-Bldgs&Struct-Bdgt			($1)	$0	1	($1)	$0	1	YES	Realign program budget within division
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	S210NPSvcs	S31000 - Rents & Leases-Equipment-Bdgt			($10)	$0	10	($10)	$0	10	YES	Realign program budget within division
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	S400Mat&Su	S40000 - Materials & Supplies-Budget			$560,139	$400,139	(160,000)	$560,139	$400,139	(160,000)	YES	(30,000) Realign program budget within division, (5,000) Realign program budget within division, (120,000) Realign program budget within division
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	S810OthDep	S81270 - GF-City Attorney-Legal Service			$315,000	$397,958	82,958	$315,000	$397,958	82,958	YES	Updated Mapping. Includes 5% increase.
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	S810OthDep	S81845 - GF-Police Accountability			$20,000	$0	(20,000)	$20,000	$0	(20,000)	YES	Reallocate for Syringe Kiosk work order.
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10029672-0002	HD EH Cannabis	Recreational Cannabis	10000	Operating	S010Salary	S01010 - Perm Salaries-Misc-Regular			$355,823	$171,781	(184,042)	$376,009	$184,229	(191,780)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10029672-0002	HD EH Cannabis	Recreational Cannabis	10000	Operating	S130Fringe	S13010 - Retire City Misc			$51,096	$23,544	(27,552)	$45,952	$21,502	(24,450)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10029672-0002	HD EH Cannabis	Recreational Cannabis	10000	Operating	S130Fringe	S14010 - Social Security (OASDI & HI)			$21,973	$10,563	(11,410)	$23,370	$11,480	(11,890)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10029672-0002	HD EH Cannabis	Recreational Cannabis	10000	Operating	S130Fringe	S14020 - Social Sec-Medicare(HI Only)			$5,173	$2,505	(2,668)	$5,465	$2,685	(2,780)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10029672-0002	HD EH Cannabis	Recreational Cannabis	10000	Operating	S130Fringe	S15010 - Health Service-City Match			$17,168	$6,272	(10,896)	$18,326	$6,696	(11,630)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10029672-0002	HD EH Cannabis	Recreational Cannabis	10000	Operating	S130Fringe	S15020 - Retiree Health-Match-Prop B			$2,209	$1,069	(1,140)	$2,335	$1,147	(1,188)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10029672-0002	HD EH Cannabis	Recreational Cannabis	10000	Operating	S130Fringe	S15030 - RetireeHlthCare-CityMatchPropC			$1,357	$657	(700)	$1,436	$706	(730)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10029672-0002	HD EH Cannabis	Recreational Cannabis	10000	Operating	S130Fringe	S15710 - Dependent Coverage			$32,560	$12,284	(20,276)	$34,756	$13,112	(21,644)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10029672-0002	HD EH Cannabis	Recreational Cannabis	10000	Operating	S130Fringe	S16010 - Dental Coverage			$3,597	$1,383	(2,214)	$3,706	$1,424	(2,282)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10029672-0002	HD EH Cannabis	Recreational Cannabis	10000	Operating	S130Fringe	S19120 - Long Term Disability Insurance			$1,388	$670	(718)	$1,467	$719	(748)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001978-0001	HD EH WO-Toxics	WO-Toxics	10002	Interdepartmental-Overhead	S130Fringe	S19990 - Other Fringe Benefits			($7,925)	($9,927)	(2,002)	$1,801	($31,649)	(33,450)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001978-0002	HD EH WO-Toxics	WO-Site Mitigation Geotracker	10002	Interdepartmental-Overhead	S210NPSvcs	S27000 - Prof & Specialized Svcs-Bdgt			0	$5,000	5,000	0	$5,000	5,000	YES	15,000 Chartfield clean up, (10,000) update per agreement
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001979-0001	HD EH WO-WP Yosemite Slough	WO-WP Yosemite Slough	10002	Interdepartmental-Overhead	S010Salary	S05010 - Temp Misc Regular Salaries			$23,202	$0	(23,202)	$23,291	$0	(23,291)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001979-0001	HD EH WO-WP Yosemite Slough	WO-WP Yosemite Slough	10002	Interdepartmental-Overhead	S130Fringe	S14010 - Social Security (OASDI & HI)			$1,439	$0	(1,439)	$1,444	$0	(1,444)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001979-0001	HD EH WO-WP Yosemite Slough	WO-WP Yosemite Slough	10002	Interdepartmental-Overhead	S130Fringe	S14020 - Social Sec-Medicare(HI Only)			$336	$0	(336)	$338	$0	(338)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001979-0001	HD EH WO-WP Yosemite Slough	WO-WP Yosemite Slough	10002	Interdepartmental-Overhead	S130Fringe	S15020 - Retiree Health-Match-Prop B			$144	$0	(144)	$144	$0	(144)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001979-0001	HD EH WO-WP Yosemite Slough	WO-WP Yosemite Slough	10002	Interdepartmental-Overhead	S130Fringe	S15030 - RetireeHlthCare-CityMatchPropC			$88	$0	(88)	$89	$0	(89)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001979-0001	HD EH WO-WP Yosemite Slough	WO-WP Yosemite Slough	10002	Interdepartmental-Overhead	S130Fringe	S19990 - Other Fringe Benefits			$15,946	$0	(15,946)	$0	$0	-	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001980-0001	HD EH WO-UW Water Quality	WO-UW Water Quality	10002	Interdepartmental-Overhead	S130Fringe	S19990 - Other Fringe Benefits			($42,807)	($19,623)	23,184	$1,116	($31,256)	(32,372)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	S010Salary	S01010 - Perm Salaries-Misc-Regular			$135,794	$0	(135,794)	$141,714	$0	(141,714)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	S130Fringe	S13010 - Retire City Misc			$19,576	$0	(19,576)	$17,310	$0	(17,310)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	S130Fringe	S14010 - Social Security (OASDI & HI)			$8,419	$0	(8,419)	$8,786	$0	(8,786)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	S130Fringe	S14020 - Social Sec-Medicare(HI Only)			$1,969	$0	(1,969)	$2,055	$0	(2,055)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	S130Fringe	S15010 - Health Service-City Match			$4,339	$0	(4,339)	$4,632	$0	(4,632)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	S130Fringe	S15020 - Retiree Health-Match-Prop B			$841	$0	(841)	$878	$0	(878)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	S130Fringe	S15030 - RetireeHlthCare-CityMatchPropC			$517	$0	(517)	$539	$0	(539)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	S130Fringe	S15710 - Dependent Coverage			$11,663	$0	(11,663)	$12,449	$0	(12,449)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	S130Fringe	S16010 - Dental Coverage			$1,187	$0	(1,187)	$1,223	$0	(1,223)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	S130Fringe	S19120 - Long Term Disability Insurance			$474	$0	(474)	$494	$0	(494)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	S130Fringe	S19990 - Other Fringe Benefits			$2,483	$0	(2,483)	$6,119	$0	(6,119)	YES	See form 3B - Positions
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	S210NPSvcs	S21000 - Travel-Budget			$2,800	$0	(2,800)	$2,800	$0	(2,800)	YES	PHD reorg to CD5
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	S210NPSvcs	S22000 - Training - Budget			$2,500	$0	(2,500)	$2,500	$0	(2,500)	YES	PHD reorg to CD5
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	S400Mat&Su	S40000 - Materials & Supplies-Budget			$6,700	$0	(6,700)	$6,700	$0	(6,700)	YES	PHD reorg to CD5
GFS	DPH	207682	HGH Laundry Linen & Messenger	21080	SFGH-Op Annual Account Ctrl	10001843-0004	HG HOSPITAL GENERAL_SERVICES	8350 LAUNDRY & LINEN	10000	Operating	S210NPSvcs	S27000 - Prof & Specialized Svcs-Bdgt			$1,273,527	$1,273,527	-	$1,273,527	$1,343,843	70,316	YES	70,316 C2 DPH Pharmaceuticals and Materials and Supplies Inflation
GFS	DPH	207684	HGH Engineering & Maintenance	21080	SFGH-Op Annual Account Ctrl	10001843-0016	HG HOSPITAL GENERAL_SERVICES	8462 BIOMED ENG	10000	Operating	S210NPSvcs	S27860 - UC Medical Services			$2,635,469	$2,433,653	(201,816)	$2,635,469	$2,433,653	(201,816)	YES	(201,816) UC BPO Adjustment
GFS	DPH	251664	HGH Construction	21080	SFGH-Op Annual Account Ctrl	10001850-0004	HG HOSPITAL NON-OPERATING	9502 UC PAYMENTS/RECOVERY	10000	Operating	S210NPSvcs	S27860 - UC Medical Services			$248,462	$261,356	12,894	$248,462	$261,356	12,894	YES	12,894 UC BPO Adjustment
GFS	DPH	251664	HGH Construction	21120	SFGH-Continuing Authority Ctrl	10030947-0001	HG ZSFG Bldg 5 FF&E And Moving	Program Contingency	11244	HG Sfgh Bldg 5 Ff&e And Moving	S060ProgPr	S06070 - Programmatic Projects-Budget			$5,800,000	$3,000,000	(2,800,000)	$0	$0	-	YES	funds are being reallocated to 101 New Montgomery and BH Facilities
GFS	DPH	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001834-0001	HG HOSPITAL BUDGET_ROLL-UP	9990 ACUTE CARE ROLLUP	10000	Operating	S010Salary	S01010 - Perm Salaries-Misc-Regular			0	($2,945,589)	(2,945,589)	0	($2,977,257)	(2,977,257)	YES	See form 3B - Positions
GFS	DPH	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001834-0001	HG HOSPITAL BUDGET_ROLL-UP	9990 ACUTE CARE ROLLUP	10000	Operating	S010Salary	S11010 - Overtime - Scheduled Misc			0	$3,681,546	3,681,546	0	$3,681,518	3,681,518	YES	See form 3B - Positions
GFS	DPH	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001834-0001	HG HOSPITAL BUDGET_ROLL-UP	9990 ACUTE CARE ROLLUP	10000	Operating	S130Fringe	S13010 - Retire City Misc			0	($433,698)	(433,698)	0	($372,213)	(372,213)	YES	See form 3B - Positions
GFS	DPH	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001834-0001	HG HOSPITAL BUDGET_ROLL-UP	9990 ACUTE CARE ROLLUP	10000	Operating	S130Fringe	S14010 - Social Security (OASDI & HI)			0	$45,630	45,630	0	$43,665	43,665	YES	See form 3B - Positions
GFS	DPH	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001834-0001	HG HOSPITAL BUDGET_ROLL-UP	9990 ACUTE CARE ROLLUP	10000	Operating	S130Fringe	S14020 - Social Sec-Medicare(HI Only)			0	$10,671	10,671	0	$10,212	10,212	YES	See form 3B - Positions
GFS	DPH	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001834-0001	HG HOSPITAL BUDGET_ROLL-UP	9990 ACUTE CARE ROLLUP	10000	Operating	S130Fringe	S15010 - Health Service-City Match			0	($59,683)	(59,683)	0	($64,363)	(64,363)	YES	See form 3B - Positions
GFS	DPH	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001834-0001	HG HOSPITAL BUDGET_ROLL-UP	9990 ACUTE CARE ROLLUP	10000	Operating	S130Fringe	S15020 - Retiree Health-Match-Prop B			0	$4,560	4,560	0	$4,364	4,364	YES	See form 3B - Positions
GFS	DPH	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001834-0001	HG HOSPITAL BUDGET_ROLL-UP	9990 ACUTE CARE ROLLUP	10000	Operating	S130Fringe	S15030 - RetireeHlthCare-CityMatchPropC			0	$2,799	2,799	0	$2,679	2,679	YES	See form 3B - Positions
GFS	DPH	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001834-0001	HG HOSPITAL BUDGET_ROLL-UP	9990 ACUTE CARE ROLLUP	10000	Operating	S130Fringe	S15710 - Dependent Coverage			0	($270,229)	(270,229)	0	($291,504)	(291,504)	YES	See form 3B - Positions
GFS	DPH	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001834-0001	HG HOSPITAL BUDGET_ROLL-UP	9990 ACUTE CARE ROLLUP	10000	Operating	S130Fringe	S16010 - Dental Coverage			0	($24,520)	(24,520)	0	($25,519)	(25,519)	YES	See form 3B - Positions
GFS	DPH	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001834-0001	HG HOSPITAL BUDGET_ROLL-UP	9990 ACUTE CARE ROLLUP	10000	Operating	S130Fringe	S19120 - Long Term Disability Insurance			0	($11,488)	(11,488)	0	($11,612)	(11,612)	YES	See form 3B - Positions

GFS	DPH	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001834-0001	HG HOSPITAL BUDGET_ROLL-UP	9990 ACUTE CARE ROLLUP	10000	Operating	5810OthDep	581066 - Sr-DPW-Architecture			$909,270	$0	(909,270)	$909,270	$0	(909,270)	YES	Work Order Balancing
GFS	DPH	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001834-0001	HG HOSPITAL BUDGET_ROLL-UP	9990 ACUTE CARE ROLLUP	10000	Operating	5810OthDep	581980 - Gf-Tax Collector			$1,599,338	$1,595,444	(3,894)	$1,599,338	$1,640,642	41,304	YES	Work Order Balancing
GFS	DPH	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5810OthDep	581120 - GF-Con-Financial Systems			$886,492	$933,461	46,969	$886,492	$957,959	71,467	YES	Work Order Balancing
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$4,282,752	$4,111,486	(171,266)	$4,484,587	$4,306,121	(178,466)	YES	See form 3B - Positions
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	513010 - Retire City Misc			$624,704	$599,968	(24,736)	$555,461	$533,649	(21,812)	YES	See form 3B - Positions
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$268,420	$259,027	(9,393)	$284,652	$274,367	(10,285)	YES	See form 3B - Positions
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$64,648	$62,164	(2,484)	$67,582	$64,994	(2,588)	YES	See form 3B - Positions
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	515010 - Health Service-City Match			$163,439	$160,420	(3,019)	$174,467	$171,243	(3,224)	YES	See form 3B - Positions
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$27,623	$26,563	(1,060)	$28,874	$27,769	(1,105)	YES	See form 3B - Positions
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$16,959	$16,308	(651)	$17,727	$17,048	(679)	YES	See form 3B - Positions
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	515710 - Dependent Coverage			$377,706	$363,115	(14,591)	$403,169	$387,595	(15,574)	YES	See form 3B - Positions
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	516010 - Dental Coverage			$39,533	$38,142	(1,391)	$40,736	$39,304	(1,432)	YES	See form 3B - Positions
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	519110 - Flexible Benefit Package			$14,358	$9,572	(4,786)	$15,327	$10,218	(5,109)	YES	See form 3B - Positions
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$13,246	$13,353	107	$13,880	$13,992	112	YES	See form 3B - Positions
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5210NPSvcs	527860 - UC Medical Services			0	$11,690,765	11,690,765	0	$30,372,930	30,372,930	YES	11,690,765 UC BPO Adjustment, 18,682,165 CLT University of California San Francisco (UCSF) Affiliation Agreement Costs
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10026699-0001	DPH Acute Care - Hospital	DPH Acute Care - Hospital	10000	Operating	5910_OTO	591060 - OTO To 1G-General Fund	101114	21080 NOPROJ_10000 NOPROJ	$116,148,435	$106,796,804	(9,351,631)	$116,148,435	$105,538,155	(10,610,280)	YES	A1 Baseline Revenues for the San Francisco Health Network (SFHN) and Zuckerberg San Francisco General (ZSFG)
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$3,667,039	$2	(3,667,037)	$3,840,250	$3	(3,840,247)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries			$60,000	$0	(60,000)	$60,231	$0	(60,231)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5010Salary	509010 - Premium Pay - Misc			$7,157	$0	(7,157)	$7,157	$0	(7,157)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc			$14,205	$0	(14,205)	$14,205	$0	(14,205)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	513010 - Retire City Misc			$544,569	$1	(544,568)	$485,770	$0	(485,770)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$230,799	$0	(230,799)	$242,366	$0	(242,366)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$54,353	$0	(54,353)	$56,864	$0	(56,864)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	515010 - Health Service-City Match			$191,402	($1)	(191,403)	$204,300	($1)	(204,301)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$23,230	$0	(23,230)	$24,296	$0	(24,296)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$14,255	$0	(14,255)	$14,924	$0	(14,924)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	515710 - Dependent Coverage			$362,476	($2)	(362,478)	$386,928	($2)	(386,930)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	516010 - Dental Coverage			$39,475	$0	(39,475)	$40,686	$0	(40,686)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	519110 - Flexible Benefit Package			$9,572	$0	(9,572)	$10,218	$0	(10,218)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$12,694	$0	(12,694)	$13,297	$0	(13,297)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$640,462	$0	(640,462)	$640,462	$0	(640,462)	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5400Mat&Su	540000 - Materials & Supplies-Budget			$100,396	$0	(100,396)	$100,396	$0	(100,396)	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$2,706,506	($4)	(2,706,510)	$2,834,353	($5)	(2,834,358)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries			$7,000	$0	(7,000)	$7,027	$0	(7,027)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5010Salary	509010 - Premium Pay - Misc			$5,216	$0	(5,216)	$5,216	$0	(5,216)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc			$21,927	$0	(21,927)	$21,927	$0	(21,927)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	513010 - Retire City Misc			$402,083	($1)	(402,084)	$358,686	$0	(358,686)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$169,531	($1)	(169,532)	$177,849	($1)	(177,850)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$39,734	$0	(39,734)	$41,594	$0	(41,594)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	515010 - Health Service-City Match			$149,039	$2	(149,037)	$159,080	$1	(159,079)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$16,986	$0	(16,986)	$17,773	$0	(17,773)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$10,422	$0	(10,422)	$10,906	$0	(10,906)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	515710 - Dependent Coverage			$274,204	$4	(274,200)	$292,704	$5	(292,699)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	516010 - Dental Coverage			$30,059	$0	(30,059)	$30,981	$0	(30,981)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	519110 - Flexible Benefit Package			$9,572	$0	(9,572)	$10,218	$0	(10,218)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$9,248	$0	(9,248)	$9,685	$0	(9,685)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$1,575,753	$0	(1,575,753)	$1,575,753	$0	(1,575,753)	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$4,392,481	($73)	(4,392,554)	$4,600,042	($80)	(4,600,122)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5010Salary	501070 - Holiday Pay - Misc			$54,246	$0	(54,246)	$54,246	$0	(54,246)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries			$60,000	$0	(60,000)	$60,231	$0	(60,231)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5010Salary	509010 - Premium Pay - Misc			$84,793	$0	(84,793)	$84,793	$0	(84,793)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc			$190,653	$0	(190,653)	$190,653	$0	(190,653)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	513010 - Retire City Misc			$654,343	($11)	(654,354)	$583,987	($10)	(583,997)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$296,105	($4)	(296,109)	$309,378	($5)	(309,383)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$69,338	($1)	(69,339)	$72,351	($1)	(72,352)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	515010 - Health Service-City Match			$218,470	$16	(218,454)	$233,207	$18	(233,189)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$29,641	$0	(29,641)	$30,919	$0	(30,919)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$18,185	$0	(18,185)	$18,987	$0	(18,987)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	515710 - Dependent Coverage			$520,544	$67	(520,477)	$555,652	$72	(555,580)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	516010 - Dental Coverage			$53,080	$6	(53,074)	$54,651	$6	(54,645)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	519110 - Flexible Benefit Package			$4,786	$0	(4,786)	$5,109	$0	(5,109)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$16,451	$0	(16,451)	$17,246	$0	(17,246)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$13,196	$0	(13,196)	$13,196	$0	(13,196)	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5400Mat&Su	540000 - Materials & Supplies-Budget			$22,286	$0	(22,286)	$22,286	$0	(22,286)	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$10,674,143	($59)	(10,674,202)	$11,183,772	($61)	(11,183,833)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5010Salary	501070 - Holiday Pay - Misc			$97,531	$0	(97,531)	$97,531	$0	(97,531)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries			$340,000	$0	(340,000)	$341,308	$0	(341,308)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5010Salary	509010 - Premium Pay - Misc			$175,376	$0	(175,376)	$175,377	$0	(175,377)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc			$521,253	$0	(521,253)	$521,254	$0	(521,254)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	513010 - Retire City Misc			$1,589,088	($9)	(1,589,097)	$1,418,946	($8)	(1,418,954)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$730,956	($3)	(730,959)	$763,799	($4)	(763,803)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$171,212	($1)	(171,213)	$178,620	($1)	(178,621)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	515010 - Health Service-City Match			$547,378	$14	(547,364)	$584,298	$14	(584,284)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$73,189	($1)	(73,190)	$76,338	($1)	(76,339)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$44,904	$0	(44,904)	$46,873	$0	(46,873)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	515710 - Dependent Coverage			$1,281,936	$54	(1,281,882)	$1,368,400	$57	(1,368,343)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	516010 - Dental Coverage			$131,276	$6	(131,270)	$135,170	$5	(135,165)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	519110 - Flexible Benefit Package			$14,358	$0	(14,358)	$15,327	$0	(15,327)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$39,592	($1)	(39,593)	$41,524	($1)	(41,525)	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$23,466	$0	(23,466)	$23,466	$0	(23,466)	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5400Mat&Su	540000 - Materials & Supplies-Budget			$34,838	$0	(34,838)	$34,838	$0	(34,838)	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$2,276,952	2,276,952	0	$2,383,717	2,383,717	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5010Salary	501070 - Holiday Pay - Misc			0	$14,319	14,319	0	$14,319	14,319	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries			0	$44,058	44,058	0	$44,227	44,227	YES	See form 3B - Positions

GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5010Salary	509010 - Premium Pay - Misc			0	$25,712	25,712	0	$25,712	25,712	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc			0	$70,572	70,572	0	$70,571	70,571	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	513010 - Retire City Misc			0	$338,144	338,144	0	$301,506	301,506	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			0	$149,540	149,540	0	$156,602	156,602	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$35,261	35,261	0	$36,807	36,807	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515010 - Health Service-City Match			0	$124,490	124,490	0	$132,877	132,877	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$15,069	15,069	0	$15,725	15,725	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$9,249	9,249	0	$9,661	9,661	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515710 - Dependent Coverage			0	$226,160	226,160	0	$241,418	241,418	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	516010 - Dental Coverage			0	$24,853	24,853	0	$25,616	25,616	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	519110 - Flexible Benefit Package			0	$4,786	4,786	0	$5,109	5,109	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			0	$8,142	8,142	0	$8,528	8,528	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			0	$212,536	212,536	0	$212,536	212,536	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5400Mat&Su	540000 - Materials & Supplies-Budgett			0	$14,860	14,860	0	$14,860	14,860	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$1,520,452	1,520,452	0	$1,591,265	1,591,265	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5010Salary	501070 - Holiday Pay - Misc			0	$8,949	8,949	0	$8,949	8,949	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries			0	$27,535	27,535	0	$27,641	27,641	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5010Salary	509010 - Premium Pay - Misc			0	$16,070	16,070	0	$16,070	16,070	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc			0	$44,105	44,105	0	$44,105	44,105	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	513010 - Retire City Misc			0	$225,278	225,278	0	$200,704	200,704	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			0	$99,878	99,878	0	$104,657	104,657	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$23,448	23,448	0	$24,478	24,478	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	515010 - Health Service-City Match			0	$71,555	71,555	0	$76,380	76,380	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$10,019	10,019	0	$10,459	10,459	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$6,150	6,150	0	$6,421	6,421	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	515710 - Dependent Coverage			0	$151,476	151,476	0	$161,691	161,691	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	516010 - Dental Coverage			0	$16,133	16,133	0	$16,625	16,625	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	519110 - Flexible Benefit Package			0	$9,572	9,572	0	$10,218	10,218	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			0	$4,430	4,430	0	$4,640	4,640	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			0	$132,835	132,835	0	$132,835	132,835	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5400Mat&Su	540000 - Materials & Supplies-Budgett			0	$9,288	9,288	0	$9,288	9,288	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$2,358,266	2,358,266	0	$2,468,901	2,468,901	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5010Salary	501070 - Holiday Pay - Misc			0	$14,915	14,915	0	$14,915	14,915	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries			0	$45,893	45,893	0	$46,070	46,070	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5010Salary	509010 - Premium Pay - Misc			0	$26,782	26,782	0	$26,783	26,783	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc			0	$73,510	73,510	0	$73,510	73,510	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	513010 - Retire City Misc			0	$351,002	351,002	0	$313,087	313,087	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			0	$155,811	155,811	0	$163,075	163,075	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$36,523	36,523	0	$38,138	38,138	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	515010 - Health Service-City Match			0	$129,732	129,732	0	$138,472	138,472	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$15,615	15,615	0	$16,294	16,294	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$9,582	9,582	0	$10,001	10,001	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	515710 - Dependent Coverage			0	$235,461	235,461	0	$251,347	251,347	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	516010 - Dental Coverage			0	$25,880	25,880	0	$26,675	26,675	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	519110 - Flexible Benefit Package			0	$4,786	4,786	0	$5,109	5,109	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			0	$8,522	8,522	0	$8,914	8,914	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			0	$221,391	221,391	0	$221,391	221,391	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5400Mat&Su	540000 - Materials & Supplies-Budgett			0	$15,480	15,480	0	$15,480	15,480	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$7,302,114	7,302,114	0	$7,644,781	7,644,781	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5010Salary	501070 - Holiday Pay - Misc			0	$46,297	46,297	0	$46,297	46,297	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries			0	$142,448	142,448	0	$142,998	142,998	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5010Salary	509010 - Premium Pay - Misc			0	$83,135	83,135	0	$83,135	83,135	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc			0	$228,174	228,174	0	$228,174	228,174	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	513010 - Retire City Misc			0	$1,088,586	1,088,586	0	$971,263	971,263	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			0	$483,352	483,352	0	$504,993	504,993	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$113,113	113,113	0	$118,082	118,082	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515010 - Health Service-City Match			0	$358,566	358,566	0	$382,748	382,748	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$48,358	48,358	0	$50,459	50,459	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$29,668	29,668	0	$30,986	30,986	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515710 - Dependent Coverage			0	$826,618	826,618	0	$882,371	882,371	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	516010 - Dental Coverage			0	$84,958	84,958	0	$87,482	87,482	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	519110 - Flexible Benefit Package			0	$4,786	4,786	0	$5,109	5,109	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			0	$27,786	27,786	0	$29,140	29,140	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			0	$687,198	687,198	0	$687,198	687,198	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5400Mat&Su	540000 - Materials & Supplies-Budgett			0	$48,049	48,049	0	$48,049	48,049	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$5,117,683	5,117,683	0	$5,359,603	5,359,603	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5010Salary	501070 - Holiday Pay - Misc			0	$34,782	34,782	0	$34,782	34,782	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries			0	$107,021	107,021	0	$107,431	107,431	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5010Salary	509010 - Premium Pay - Misc			0	$62,457	62,457	0	$62,457	62,457	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc			0	$171,425	171,425	0	$171,426	171,426	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	513010 - Retire City Misc			0	$761,668	761,668	0	$679,683	679,683	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			0	$339,811	339,811	0	$355,628	355,628	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$79,658	79,658	0	$83,174	83,174	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	515010 - Health Service-City Match			0	$267,556	267,556	0	$285,602	285,602	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$34,053	34,053	0	$35,552	35,552	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$20,889	20,889	0	$21,828	21,828	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	515710 - Dependent Coverage			0	$625,103	625,103	0	$667,265	667,265	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	516010 - Dental Coverage			0	$64,103	64,103	0	$66,006	66,006	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	519110 - Flexible Benefit Package			0	$9,572	9,572	0	$10,218	10,218	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			0	$18,605	18,605	0	$19,497	19,497	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			0	$516,284	516,284	0	$516,284	516,284	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5400Mat&Su	540000 - Materials & Supplies-Budgett			0	$36,098	36,098	0	$36,098	36,098	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$4,700,656	4,700,656	0	$4,923,296	4,923,296	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5010Salary	501070 - Holiday Pay - Misc			0	$32,516	32,516	0	$32,516	32,516	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries			0	$100,044	100,044	0	$100,430	100,430	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5010Salary	509010 - Premium Pay - Misc			0	$58,386	58,386	0	$58,386	58,386	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc			0	$160,250	160,250	0	$160,251	160,251	YES	See form 3B - Positions

GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	513010 - Retire City Misc			0	$700,260	700,260	0	$625,052	625,052	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			0	$312,819	312,819	0	$327,061	327,061	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$73,257	73,257	0	$76,495	76,495	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	515010 - Health Service-City Match			0	$246,676	246,676	0	$263,316	263,316	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$31,314	31,314	0	$32,696	32,696	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$19,213	19,213	0	$20,076	20,076	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	515710 - Dependent Coverage			0	$591,615	591,615	0	$631,520	631,520	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	516010 - Dental Coverage			0	$60,226	60,226	0	$62,010	62,010	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	519110 - Flexible Benefit Package			0	$4,786	4,786	0	$5,109	5,109	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			0	$17,659	17,659	0	$18,494	18,494	YES	See form 3B - Positions
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			0	$482,633	482,633	0	$482,633	482,633	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5400Mat&Su	540000 - Materials & Supplies-Budgett			0	$33,745	33,745	0	$33,745	33,745	YES	PFS Reorg
GFS	DPH	207680	HGH Primary Care	21080	SFGH-Op Annual Account Ctrl	10001860-0004	HG FQHC-PC AMBULATORY	7092 UC POS HLTH PROG (WDB6)	10000	Operating	5210NPSvcs	527860 - UC Medical Services			$5,258,676	$4,848,334	(410,342)	$5,258,676	$4,848,334	(410,342)	YES	(410,342) UC BPO Adjustment
GFS	DPH	207680	HGH Primary Care	21080	SFGH-Op Annual Account Ctrl	10001860-0005	HG FQHC-PC AMBULATORY	7095 NUTRITIONIST SERVICES	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			($4,631)	($68,798)	(64,167)	($1,932)	($68,798)	(66,866)	YES	See form 3B - Positions
GFS	DPH	207680	HGH Primary Care	21080	SFGH-Op Annual Account Ctrl	10001860-0005	HG FQHC-PC AMBULATORY	7095 NUTRITIONIST SERVICES	10000	Operating	5130Fringe	513010 - Retire City Misc			($1,000)	($10,606)	(9,606)	($450)	($8,975)	(8,525)	YES	See form 3B - Positions
GFS	DPH	207680	HGH Primary Care	21080	SFGH-Op Annual Account Ctrl	10001860-0005	HG FQHC-PC AMBULATORY	7095 NUTRITIONIST SERVICES	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$953	($3,025)	(3,978)	$1,123	($3,023)	(4,146)	YES	See form 3B - Positions
GFS	DPH	207680	HGH Primary Care	21080	SFGH-Op Annual Account Ctrl	10001860-0005	HG FQHC-PC AMBULATORY	7095 NUTRITIONIST SERVICES	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$222	($708)	(930)	$263	($707)	(970)	YES	See form 3B - Positions
GFS	DPH	207680	HGH Primary Care	21080	SFGH-Op Annual Account Ctrl	10001860-0005	HG FQHC-PC AMBULATORY	7095 NUTRITIONIST SERVICES	10000	Operating	5130Fringe	515010 - Health Service-City Match			$873	($1,296)	(2,169)	$932	($1,384)	(2,316)	YES	See form 3B - Positions
GFS	DPH	207680	HGH Primary Care	21080	SFGH-Op Annual Account Ctrl	10001860-0005	HG FQHC-PC AMBULATORY	7095 NUTRITIONIST SERVICES	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$96	($302)	(398)	$113	($301)	(414)	YES	See form 3B - Positions
GFS	DPH	207680	HGH Primary Care	21080	SFGH-Op Annual Account Ctrl	10001860-0005	HG FQHC-PC AMBULATORY	7095 NUTRITIONIST SERVICES	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$59	($185)	(244)	$69	($185)	(254)	YES	See form 3B - Positions
GFS	DPH	207680	HGH Primary Care	21080	SFGH-Op Annual Account Ctrl	10001860-0005	HG FQHC-PC AMBULATORY	7095 NUTRITIONIST SERVICES	10000	Operating	5130Fringe	515710 - Dependent Coverage			$563	($5,268)	(5,831)	$602	($5,623)	(6,225)	YES	See form 3B - Positions
GFS	DPH	207680	HGH Primary Care	21080	SFGH-Op Annual Account Ctrl	10001860-0005	HG FQHC-PC AMBULATORY	7095 NUTRITIONIST SERVICES	10000	Operating	5130Fringe	516010 - Dental Coverage			$89	($504)	(593)	$92	($519)	(611)	YES	See form 3B - Positions
GFS	DPH	207680	HGH Primary Care	21080	SFGH-Op Annual Account Ctrl	10001860-0005	HG FQHC-PC AMBULATORY	7095 NUTRITIONIST SERVICES	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			($43)	($268)	(225)	($34)	($268)	(234)	YES	See form 3B - Positions
GFS	DPH	251643	HGH Kaizen Promotion Office	21080	SFGH-Op Annual Account Ctrl	10001839-0005	HG HOSPITAL ADMIN_SERVICES	8606 KAIZEN PROMOTION OFFICE	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$200,852	200,852	0	$209,298	209,298	YES	See form 3B - Positions
GFS	DPH	251643	HGH Kaizen Promotion Office	21080	SFGH-Op Annual Account Ctrl	10001839-0005	HG HOSPITAL ADMIN_SERVICES	8606 KAIZEN PROMOTION OFFICE	10000	Operating	5130Fringe	513010 - Retire City Misc			0	$29,098	29,098	0	$25,673	25,673	YES	See form 3B - Positions
GFS	DPH	251643	HGH Kaizen Promotion Office	21080	SFGH-Op Annual Account Ctrl	10001839-0005	HG HOSPITAL ADMIN_SERVICES	8606 KAIZEN PROMOTION OFFICE	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			0	$10,378	10,378	0	$11,310	11,310	YES	See form 3B - Positions
GFS	DPH	251643	HGH Kaizen Promotion Office	21080	SFGH-Op Annual Account Ctrl	10001839-0005	HG HOSPITAL ADMIN_SERVICES	8606 KAIZEN PROMOTION OFFICE	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$2,912	2,912	0	$3,035	3,035	YES	See form 3B - Positions
GFS	DPH	251643	HGH Kaizen Promotion Office	21080	SFGH-Op Annual Account Ctrl	10001839-0005	HG HOSPITAL ADMIN_SERVICES	8606 KAIZEN PROMOTION OFFICE	10000	Operating	5130Fringe	515010 - Health Service-City Match			0	$4,128	4,128	0	$4,407	4,407	YES	See form 3B - Positions
GFS	DPH	251643	HGH Kaizen Promotion Office	21080	SFGH-Op Annual Account Ctrl	10001839-0005	HG HOSPITAL ADMIN_SERVICES	8606 KAIZEN PROMOTION OFFICE	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$1,244	1,244	0	$1,297	1,297	YES	See form 3B - Positions
GFS	DPH	251643	HGH Kaizen Promotion Office	21080	SFGH-Op Annual Account Ctrl	10001839-0005	HG HOSPITAL ADMIN_SERVICES	8606 KAIZEN PROMOTION OFFICE	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$764	764	0	$796	796	YES	See form 3B - Positions
GFS	DPH	251643	HGH Kaizen Promotion Office	21080	SFGH-Op Annual Account Ctrl	10001839-0005	HG HOSPITAL ADMIN_SERVICES	8606 KAIZEN PROMOTION OFFICE	10000	Operating	5130Fringe	515710 - Dependent Coverage			0	$13,066	13,066	0	$13,947	13,947	YES	See form 3B - Positions
GFS	DPH	251643	HGH Kaizen Promotion Office	21080	SFGH-Op Annual Account Ctrl	10001839-0005	HG HOSPITAL ADMIN_SERVICES	8606 KAIZEN PROMOTION OFFICE	10000	Operating	5130Fringe	516010 - Dental Coverage			0	$1,311	1,311	0	$1,350	1,350	YES	See form 3B - Positions
GFS	DPH	251643	HGH Kaizen Promotion Office	21080	SFGH-Op Annual Account Ctrl	10001839-0005	HG HOSPITAL ADMIN_SERVICES	8606 KAIZEN PROMOTION OFFICE	10000	Operating	5130Fringe	519110 - Flexible Benefit Package			0	$4,786	4,786	0	$5,109	5,109	YES	See form 3B - Positions
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0008	HG HOSPITAL ADMIN_SERVICES	8651 DEPT OF EDUC & TRAINING	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$1,100,069	$1,305,446	205,377	$1,151,140	$1,365,154	214,014	YES	See form 3B - Positions
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0008	HG HOSPITAL ADMIN_SERVICES	8651 DEPT OF EDUC & TRAINING	10000	Operating	5130Fringe	513010 - Retire City Misc			$160,940	$190,245	29,305	$143,101	$168,885	25,784	YES	See form 3B - Positions
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0008	HG HOSPITAL ADMIN_SERVICES	8651 DEPT OF EDUC & TRAINING	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$58,712	$71,445	12,733	$62,451	$75,721	13,270	YES	See form 3B - Positions
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0008	HG HOSPITAL ADMIN_SERVICES	8651 DEPT OF EDUC & TRAINING	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$16,062	$19,041	2,979	$16,805	$19,909	3,104	YES	See form 3B - Positions
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0008	HG HOSPITAL ADMIN_SERVICES	8651 DEPT OF EDUC & TRAINING	10000	Operating	5130Fringe	515010 - Health Service-City Match			$32,463	$35,694	3,231	$34,654	$38,103	3,449	YES	See form 3B - Positions
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0008	HG HOSPITAL ADMIN_SERVICES	8651 DEPT OF EDUC & TRAINING	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$6,862	$8,134	1,272	$7,181	$8,507	1,326	YES	See form 3B - Positions
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0008	HG HOSPITAL ADMIN_SERVICES	8651 DEPT OF EDUC & TRAINING	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$4,215	$4,995	780	$4,409	$5,222	813	YES	See form 3B - Positions
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0008	HG HOSPITAL ADMIN_SERVICES	8651 DEPT OF EDUC & TRAINING	10000	Operating	5130Fringe	515710 - Dependent Coverage			$92,050	$105,238	13,188	$98,257	$112,333	14,076	YES	See form 3B - Positions
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0008	HG HOSPITAL ADMIN_SERVICES	8651 DEPT OF EDUC & TRAINING	10000	Operating	5130Fringe	516010 - Dental Coverage			$8,985	$10,252	1,267	$9,257	$10,563	1,306	YES	See form 3B - Positions
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0008	HG HOSPITAL ADMIN_SERVICES	8651 DEPT OF EDUC & TRAINING	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$4,078	$4,759	681	$4,268	$4,978	710	YES	See form 3B - Positions
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0011	HG HOSPITAL ADMIN_SERVICES	8670 CARE EXP/VOLUNTEER SVCS	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$1,030,091	$970,531	(59,560)	$1,078,057	$1,015,992	(62,065)	YES	See form 3B - Positions
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0011	HG HOSPITAL ADMIN_SERVICES	8670 CARE EXP/VOLUNTEER SVCS	10000	Operating	5130Fringe	513010 - Retire City Misc			$151,950	$143,754	(8,196)	$135,272	$128,110	(7,162)	YES	See form 3B - Positions
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0011	HG HOSPITAL ADMIN_SERVICES	8670 CARE EXP/VOLUNTEER SVCS	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$64,632	$60,939	(3,693)	$67,989	$64,141	(3,848)	YES	See form 3B - Positions
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0011	HG HOSPITAL ADMIN_SERVICES	8670 CARE EXP/VOLUNTEER SVCS	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$15,830	$14,966	(864)	$16,528	$15,628	(900)	YES	See form 3B - Positions
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0011	HG HOSPITAL ADMIN_SERVICES	8670 CARE EXP/VOLUNTEER SVCS	10000	Operating	5130Fringe	515010 - Health Service-City Match			$50,472	$50,024	(448)	$53,875	$53,397	(478)	YES	See form 3B - Positions
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0011	HG HOSPITAL ADMIN_SERVICES	8670 CARE EXP/VOLUNTEER SVCS	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$6,766	$6,397	(369)	$7,066	$6,681	(385)	YES	See form 3B - Positions
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0011	HG HOSPITAL ADMIN_SERVICES	8670 CARE EXP/VOLUNTEER SVCS	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$4,151	$3,925	(226)	$4,337	$4,101	(236)	YES	See form 3B - Positions
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0011	HG HOSPITAL ADMIN_SERVICES	8670 CARE EXP/VOLUNTEER SVCS	10000	Operating	5130Fringe	515710 - Dependent Coverage			$105,481	$106,356	875	$112,595	$113,530	935	YES	See form 3B - Positions
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0011	HG HOSPITAL ADMIN_SERVICES	8670 CARE EXP/VOLUNTEER SVCS	10000	Operating	5130Fringe	516010 - Dental Coverage			$11,258	$11,335	77	$11,601	$11,680	79	YES	See form 3B - Positions
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0011	HG HOSPITAL ADMIN_SERVICES	8670 CARE EXP/VOLUNTEER SVCS	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$3,020	$2,847	(173)	$3,165	$2,985	(180)	YES	See form 3B - Positions
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0021	HG HOSPITAL ADMIN_SERVICES	8771 PT COMMUNITY WELLNESS	10000	Operating	5210NPSvcs	527860 - UC Medical Services			$309,983	$137,694	(172,289)	$309,983	$137,694	(172,289)	YES	(32,289) UC BPO Adjustment, (140,000) Social medicine cost center adjustment
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0027	HG HOSPITAL ADMIN_SERVICES	8790 CARE EXP Build. Safety	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$1,741,940	$1,592,783	(149,157)	$1,815,181	$1,659,751	(155,430)	YES	See form 3B - Positions
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0027	HG HOSPITAL ADMIN_SERVICES	8790 CARE EXP Build. Safety	10000	Operating	5130Fringe	513010 - Retire City Misc			$260,054	$238,445	(21,609)	$230,662	$211,597	(19,065)	YES	See form 3B - Positions
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0027	HG HOSPITAL ADMIN_SERVICES	8790 CARE EXP Build. Safety	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$108,000	$98,752	(9,248)	$112,549	$102,912	(9,637)	YES	See form 3B - Positions
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0027	HG HOSPITAL ADMIN_SERVICES	8790 CARE EXP Build. Safety	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$25,253	$23,090	(2,163)	$26,313	$24,059	(2,254)	YES	See form 3B - Positions
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0027	HG HOSPITAL ADMIN_SERVICES	8790 CARE EXP Build. Safety	10000	Operating	5130Fringe	515010 - Health Service-City Match			$107,851	$103,512	(4,339)	$115,116	$110,484	(4,632)	YES	See form 3B - Positions
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0027	HG HOSPITAL ADMIN_SERVICES	8790 CARE EXP Build. Safety	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$10,797	$9,873	(924)	$11,254	$10,291	(963)	YES	See form 3B - Positions
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0027	HG HOSPITAL ADMIN_SERVICES	8790 CARE EXP Build. Safety	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$6,625	$6,058	(567)	$6,912	$6,321	(591)	YES	See form 3B - Positions
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0027	HG HOSPITAL ADMIN_SERVICES	8790 CARE EXP Build. Safety	10000	Operating	5130Fringe	515710 - Dependent Coverage			$204,285	$192,622	(11,663)	$218,067	$205,618	(12,449)	YES	See form 3B - Positions
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0027	HG HOSPITAL ADMIN_SERVICES	8790 CARE EXP Build. Safety	10000	Operating	5130Fringe	516010 - Dental Coverage			$22,221	$21,034	(1,187)	$22,901	$21,678	(1,223)	YES	See form 3B - Positions
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0027	HG HOSPITAL ADMIN_SERVICES	8790 CARE EXP Build. Safety	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$6,732	$6,210	(522)	$7,018	$6,474	(544)	YES	See form 3B - Positions
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001843-0006	HG HOSPITAL GENERAL_SERVICES	8363 INTERPRETER SERVICE	10000	Operating	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$1,533,649	$2,533,649	1,000,000	$1,533,649	$2,533,649	1,000,000	YES	To rightsize interpreter contract
GFS	DPH	251654	HGH Care Coordination	21080	SFGH-Op Annual Account Ctrl	10001839-0017	HG HOSPITAL ADMIN_SERVICES	8751 UTILIZATION Management	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$5,858,673	$6,416,466	557,793	$6,136,370	$6,717,620	$81,250	YES	See form 3B - Positions
GFS	DPH	251654	HGH Care Coordination	21080	SFGH-Op Annual Account Ctrl	10001839-0017	HG HOSPITAL ADMIN_SERVICES	8751 UTILIZATION Management	10000	Operating	5130Fringe	513010 - Retire City Misc			$831,171	$911,982	80,811	$739,014	$810,312	71,298	YES	See form 3B - Positions
GFS	DPH	251654	HGH Care Coordination	21080	SFGH-Op Annual Account Ctrl	10001839-0017	HG HOSPITAL ADMIN_SERVICES	8751 UTILIZATION Management	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$311,243	$342,377	31,134	$338,937	$372,867	33,930	YES	See form 3B - Positions
GFS	DPH	251654	HGH Care Coordination	21080	SFGH-Op Annual Account Ctrl	10001839-0017	HG HOSPITAL ADMIN_SERVICES	8751 UTILIZATION Management	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$88,958	$97,046	8,088	$92,986	$101,413	8,427	YES	See form 3B - Positions
GFS	DPH	251654	HGH Care Coordination	21080	SFGH-Op Annual Account Ctrl	10001839-0017	HG HOSPITAL ADMIN_SERVICES	8751 UTILIZATION Management	10000	Operating	5130Fringe	515010 - Health Service-City Match			$140,394	$150,741	10,347	$149,875	$160,921	11,046	YES	See form 3B - Positions
GFS	DPH	251654	HGH Care Coordination	21080	SFGH-Op Annual Account Ctrl	10001839-0017	HG HOSPITAL ADMIN_SERVICES	8751 UTILIZATION Management	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$38,006	$41,462	3,456	$39,731	$43,331	3,600	YES	See form 3B - Positions
GFS	DPH	251654	HGH Care Coordination	21080	SFGH-Op Annual Account Ctrl	10001839-0017	HG HOSPITAL ADMIN_SERVICES	8751 UTILIZATION Management	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$23,339	$25,460	2,121	$24,389	$26,600	2,211	YES	See form 3B - Positions
GFS	DPH	251654	HGH Care Coordination	21080	SFGH-Op Annual Account Ctrl	10001839-0017	HG HOSPITAL ADMIN_SERVICES	8751 UTILIZATION Management	10000	Operating	5130Fringe	515710 - Dependent Coverage			$464,584	$502,870	38,286	$495,934	$536,803	40,869	YES	See form 3B - Positions
GFS	DPH	251654	HGH Care Coordination	21080	SFGH-Op Annual Account Ctrl	10001839-0017	HG HOSPITAL ADMIN_SERVICES	8751 UTILIZATION Management	10000	Operating	5130Fringe	516010 - Dental Coverage			$42,988	$46,432	3,444	$44,301	$47,847	3,546	YES	See form 3B - Positions
GFS	DPH	251654	HGH Care Coordination	21080	SFGH-Op Annual Account Ctrl	10001839-0017	HG HOSPITAL ADMIN_SERVICES	8751 UTILIZATION Management	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$22,759	$24,934	2,175	$23,843	$26,111	2,268	YES	See form 3B - Positions
GFS	DPH	251654	HGH Care Coordination	21080	SFGH-Op Annual Account Ctrl	10001843-0005	HG HOSPITAL GENERAL_SERVICES	8361 MEDICAL SOCIAL SERVICE	10000	Operating	5210NPSvcs	527860 - UC Medical Services			$668,556	$599,016	(69,540)	$668,556	$599,016	(69,540)	YES	(69,540) UC BPO Adjustment
GFS	DPH	251656	HGH Empl & Occupational Health	21080	SFGH-Op Annual Account Ctrl	10001857-0002	HG OCCHLTH AMBULATORY	8661 EMP HEALTH SVCS	10000	Operating	5210NPSvcs	527860 - UC Medical Services			$461,346	$462,472	1,126	$461,346	$462,472	1,126	YES	1,126 UC BPO Adjustment
GFS	DPH	251656	HGH Empl & Occupational Health	21080	SFGH-Op Annual Account Ctrl	10001857-0003	HG OCCHLTH AMBULATORY	9504 OCCUPATIONAL HEALTH	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$1,949,919	$2,001,546	51,627	$2,042,143	$2,095,941	53,798	YES	See form 3B - Positions
GFS	DPH	251656	HGH Empl & Occupational Health	21080	SFGH-Op Annual Account Ctrl	10001857-0003	HG OCCHLTH AMBULATORY	9504 OCCUPATIONAL HEALTH	10000	Operating	5130Fringe	513010 - Retire City Misc			$280,753	$288,482	7,729	$249,732	$256,590	6,858	YES	See form 3B - Positions
GFS	DPH	251656	HGH Empl & Occupational Health	21080	SFGH-Op Annual Account Ctrl	10001857-0003	HG OCCHLTH AMBULATORY	9504 OCCUPATIONAL HEALTH	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$98,333	$101,534	3,201	$105,510	$108,846	3,336	YES	See form 3B - Positions
GFS	DPH	251656	HGH Empl & Occupational Health	21080	SFGH-Op Annual Account Ctrl	10001857-0003	HG OCCHLTH AMBULATORY	9504 OCCUPATIONAL HEALTH	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$28,655	$29,403	748	$29,996	$30,776	780	YES	See form 3B - Positions
GFS	DPH	251656	HGH Empl & Occupational Health	21080	SFGH-Op Annual Account Ctrl	10001857-0003	HG OCCHLTH AMBULATORY	9504 OCCUPATIONAL HEALTH	10000	Operating	5130Fringe	515010 - Health Service-City Match			$49,205	$51,150	1,945	$52,528	$54,605	2,077	YES	See form 3B - Positions
GFS	DPH	251656	HGH Empl & Occupational Health	21080	SFGH-Op Annual Account Ctrl	10001857-0003	HG OCCHLTH AMBULATORY	9504 OCCUPATIONAL HEALTH	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$12,247	$12,567	320	$12,819	$13,153	334	YES	See form 3B - Positions
GFS	DPH	251656	HGH Empl & Occupational Health	21080	SFGH-Op Annual Account Ctrl	10001857-0003	HG OCCHLTH AMBULATORY	9504 OCCUPATIONAL HEALTH	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$7,520	$7,717	197	$7,867	$8,071	204	YES	See form 3B - Positions
GFS	DPH	251656	HGH Empl & Occupational Health	21080	SFGH-Op Annual Account Ctrl	10001857-0003	HG OCCHLTH AMBULATORY	9504 OCCUPATIONAL HEALTH	10000	Operating	5130Fringe	515710 - Dependent Coverage			$158,029	$164,298	6,269	$168,691	$175,383	6,692	YES	See form 3B - Positions
GFS	DPH	251656	HGH Empl & Occupational Health	21080	SFGH-Op Annual Account Ctrl	10001857-0003	HG OCCHLTH AMBULATORY	9504 OCCUPATIONAL HEALTH	10000	Operating	5130Fringe	516010 - Dental Coverage			$15,120	$15,752	632	$15,578	$16,229	651	YES	See form 3B - Positions

GFS	DPH	251656	HGH Empl & Occupational Health	21080	SFGH-Op Annual Account Ctrl	10001857-0003	HG OCCHLTH AMBULATORY	9504 OCCUPATIONAL HEALTH	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$7,545	$7,747	202	$7,903	$8,113	210	YES	See form 3B - Positions
GFS	DPH	251659	HGH Clin Lab & Pathology	21080	SFGH-Op Annual Account Ctrl	10001840-0009	HG HOSPITAL ANCILLARY	7500 CLINICAL LABS	10000	Operating	5210NPSvcs	527860 - UC Medical Services			$36,724,763	$33,262,016	(3,462,747)	$36,724,763	$33,262,016	(3,462,747)	YES	(3,462,747) UC BPO Adjustment
GFS	DPH	251659	HGH Clin Lab & Pathology	21080	SFGH-Op Annual Account Ctrl	10001840-0009	HG HOSPITAL ANCILLARY	7500 CLINICAL LABS	10000	Operating	5400Mat&Su	540000 - Materials & Supplies-Budget			$2,981,499	$3,032,131	50,632	$2,981,499	$3,032,131	50,632	YES	50,632 move to clinical lab
GFS	DPH	251659	HGH Clin Lab & Pathology	21080	SFGH-Op Annual Account Ctrl	10001840-0011	HG HOSPITAL ANCILLARY	7540 BLOOD BANK	10000	Operating	5400Mat&Su	540000 - Materials & Supplies-Budget			$50,632	$0	(50,632)	$50,632	$0	(50,632)	YES	(50,632) move to clinical lab
GFS	DPH	251659	HGH Clin Lab & Pathology	21080	SFGH-Op Annual Account Ctrl	10001840-0037	HG HOSPITAL ANCILLARY	7520 PATHOLOGY	10000	Operating	5210NPSvcs	527860 - UC Medical Services			$5,666,344	$5,554,348	(111,996)	$5,666,344	$5,554,348	(111,996)	YES	(111,996) UC BPO Adjustment
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0001	HG HOSPITAL GENERAL_SERVICES	8320 KITCHEN	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$1,698,980	$1,715,278	16,298	$1,777,795	$1,794,778	16,983	YES	See form 3B - Positions
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0001	HG HOSPITAL GENERAL_SERVICES	8320 KITCHEN	10000	Operating	5130Fringe	513010 - Retire City Misc			$253,560	$256,000	2,440	$226,132	$228,297	2,165	YES	See form 3B - Positions
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0001	HG HOSPITAL GENERAL_SERVICES	8320 KITCHEN	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$125,100	$126,111	1,011	$130,001	$131,054	1,053	YES	See form 3B - Positions
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0001	HG HOSPITAL GENERAL_SERVICES	8320 KITCHEN	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$29,253	$29,490	237	$30,401	$30,647	246	YES	See form 3B - Positions
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0001	HG HOSPITAL GENERAL_SERVICES	8320 KITCHEN	10000	Operating	5130Fringe	515010 - Health Service-City Match			$93,194	$94,751	1,557	$99,491	$101,152	1,661	YES	See form 3B - Positions
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0001	HG HOSPITAL GENERAL_SERVICES	8320 KITCHEN	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$12,498	$12,599	101	$12,981	$13,087	106	YES	See form 3B - Positions
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0001	HG HOSPITAL GENERAL_SERVICES	8320 KITCHEN	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$7,674	$7,736	62	$7,968	$8,033	65	YES	See form 3B - Positions
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0001	HG HOSPITAL GENERAL_SERVICES	8320 KITCHEN	10000	Operating	5130Fringe	515710 - Dependent Coverage			$282,685	$280,285	(2,400)	$301,759	$299,197	(2,562)	YES	See form 3B - Positions
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0001	HG HOSPITAL GENERAL_SERVICES	8320 KITCHEN	10000	Operating	5130Fringe	516010 - Dental Coverage			$28,739	$28,582	(157)	$29,604	$29,443	(161)	YES	See form 3B - Positions
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0001	HG HOSPITAL GENERAL_SERVICES	8320 KITCHEN	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$6,626	$6,689	63	$6,927	$6,994	67	YES	See form 3B - Positions
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0003	HG HOSPITAL GENERAL_SERVICES	8340 DIETARY	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$5,596,265	$5,596,265	-	$5,857,070	$5,857,069	(1)	YES	See form 3B - Positions
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0003	HG HOSPITAL GENERAL_SERVICES	8340 DIETARY	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$407,606	$407,605	(1)	$424,267	$424,267	-	YES	See form 3B - Positions
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0003	HG HOSPITAL GENERAL_SERVICES	8340 DIETARY	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$95,607	$95,606	(1)	$99,407	$99,407	-	YES	See form 3B - Positions
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0003	HG HOSPITAL GENERAL_SERVICES	8340 DIETARY	10000	Operating	5130Fringe	515010 - Health Service-City Match			$283,940	$283,941	1	$303,100	$303,100	-	YES	See form 3B - Positions
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0003	HG HOSPITAL GENERAL_SERVICES	8340 DIETARY	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$40,861	$40,861	-	$42,475	$42,474	(1)	YES	See form 3B - Positions
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0003	HG HOSPITAL GENERAL_SERVICES	8340 DIETARY	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$25,090	$25,091	1	$26,067	$26,068	1	YES	See form 3B - Positions
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0003	HG HOSPITAL GENERAL_SERVICES	8340 DIETARY	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$18,711	$18,712	1	$19,597	$19,597	-	YES	See form 3B - Positions
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0003	HG HOSPITAL GENERAL_SERVICES	8340 DIETARY	10000	Operating	5400Mat&Su	546990 - Food			$5,780,969	$5,780,969	-	$5,780,969	$6,416,876	635,907	YES	635,907 C2 DPH Pharmaceuticals and Materials and Supplies Inflation
GFS	DPH	251663	HGH Imaging	21080	SFGH-Op Annual Account Ctrl	10001840-0016	HG HOSPITAL ANCILLARY	7630 GENERAL RADIOGRAPHY	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$4,621,266	$4,789,900	168,634	$4,838,960	$5,014,685	175,725	YES	See form 3B - Positions
GFS	DPH	251663	HGH Imaging	21080	SFGH-Op Annual Account Ctrl	10001840-0016	HG HOSPITAL ANCILLARY	7630 GENERAL RADIOGRAPHY	10000	Operating	5130Fringe	513010 - Retire City Misc			$664,357	$688,788	24,431	$589,231	$610,786	21,555	YES	See form 3B - Positions
GFS	DPH	251663	HGH Imaging	21080	SFGH-Op Annual Account Ctrl	10001840-0016	HG HOSPITAL ANCILLARY	7630 GENERAL RADIOGRAPHY	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$313,227	$323,605	10,378	$328,812	$339,707	10,895	YES	See form 3B - Positions
GFS	DPH	251663	HGH Imaging	21080	SFGH-Op Annual Account Ctrl	10001840-0016	HG HOSPITAL ANCILLARY	7630 GENERAL RADIOGRAPHY	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$73,739	$76,184	2,445	$76,900	$79,448	2,548	YES	See form 3B - Positions
GFS	DPH	251663	HGH Imaging	21080	SFGH-Op Annual Account Ctrl	10001840-0016	HG HOSPITAL ANCILLARY	7630 GENERAL RADIOGRAPHY	10000	Operating	5130Fringe	515010 - Health Service-City Match			$108,975	$112,866	3,891	$116,341	$120,495	4,154	YES	See form 3B - Positions
GFS	DPH	251663	HGH Imaging	21080	SFGH-Op Annual Account Ctrl	10001840-0016	HG HOSPITAL ANCILLARY	7630 GENERAL RADIOGRAPHY	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$31,514	$32,559	1,045	$32,865	$33,954	1,089	YES	See form 3B - Positions
GFS	DPH	251663	HGH Imaging	21080	SFGH-Op Annual Account Ctrl	10001840-0016	HG HOSPITAL ANCILLARY	7630 GENERAL RADIOGRAPHY	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$19,359	$20,001	642	$20,162	$20,830	668	YES	See form 3B - Positions
GFS	DPH	251663	HGH Imaging	21080	SFGH-Op Annual Account Ctrl	10001840-0016	HG HOSPITAL ANCILLARY	7630 GENERAL RADIOGRAPHY	10000	Operating	5130Fringe	515710 - Dependent Coverage			$342,332	$354,870	12,538	$365,432	$378,816	13,384	YES	See form 3B - Positions
GFS	DPH	251663	HGH Imaging	21080	SFGH-Op Annual Account Ctrl	10001840-0016	HG HOSPITAL ANCILLARY	7630 GENERAL RADIOGRAPHY	10000	Operating	5130Fringe	516010 - Dental Coverage			$34,735	$35,999	1,264	$35,782	$37,084	1,302	YES	See form 3B - Positions
GFS	DPH	251663	HGH Imaging	21080	SFGH-Op Annual Account Ctrl	10001840-0016	HG HOSPITAL ANCILLARY	7630 GENERAL RADIOGRAPHY	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$18,030	$18,688	658	$18,863	$19,548	685	YES	See form 3B - Positions
GFS	DPH	251663	HGH Imaging	21080	SFGH-Op Annual Account Ctrl	10001840-0016	HG HOSPITAL ANCILLARY	7630 GENERAL RADIOGRAPHY	10000	Operating	5210NPSvcs	527860 - UC Medical Services			$9,476,268	$9,194,782	(281,486)	$9,476,268	$9,194,782	(281,486)	YES	(281,486) UC BPO Adjustment
GFS	DPH	251663	HGH Imaging	21080	SFGH-Op Annual Account Ctrl	10001840-0018	HG HOSPITAL ANCILLARY	7635 IMAGING ADMINISTRATION	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$4,402,852	$4,311,073	(91,779)	$4,610,357	$4,514,719	(95,638)	YES	See form 3B - Positions
GFS	DPH	251663	HGH Imaging	21080	SFGH-Op Annual Account Ctrl	10001840-0018	HG HOSPITAL ANCILLARY	7635 IMAGING ADMINISTRATION	10000	Operating	5130Fringe	513010 - Retire City Misc			$646,030	$632,290	(13,740)	$575,065	$562,872	(12,193)	YES	See form 3B - Positions
GFS	DPH	251663	HGH Imaging	21080	SFGH-Op Annual Account Ctrl	10001840-0018	HG HOSPITAL ANCILLARY	7635 IMAGING ADMINISTRATION	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$279,937	$274,247	(5,690)	$297,353	$291,423	(5,930)	YES	See form 3B - Positions
GFS	DPH	251663	HGH Imaging	21080	SFGH-Op Annual Account Ctrl	10001840-0018	HG HOSPITAL ANCILLARY	7635 IMAGING ADMINISTRATION	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$70,639	$69,308	(1,331)	$73,637	$72,250	(1,387)	YES	See form 3B - Positions
GFS	DPH	251663	HGH Imaging	21080	SFGH-Op Annual Account Ctrl	10001840-0018	HG HOSPITAL ANCILLARY	7635 IMAGING ADMINISTRATION	10000	Operating	5130Fringe	515010 - Health Service-City Match			$154,672	$149,928	(4,744)	$165,119	$160,055	(5,064)	YES	See form 3B - Positions
GFS	DPH	251663	HGH Imaging	21080	SFGH-Op Annual Account Ctrl	10001840-0018	HG HOSPITAL ANCILLARY	7635 IMAGING ADMINISTRATION	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$30,177	$29,608	(569)	$31,459	$30,866	(593)	YES	See form 3B - Positions
GFS	DPH	251663	HGH Imaging	21080	SFGH-Op Annual Account Ctrl	10001840-0018	HG HOSPITAL ANCILLARY	7635 IMAGING ADMINISTRATION	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$18,545	$18,196	(349)	$19,311	$18,947	(364)	YES	See form 3B - Positions
GFS	DPH	251663	HGH Imaging	21080	SFGH-Op Annual Account Ctrl	10001840-0018	HG HOSPITAL ANCILLARY	7635 IMAGING ADMINISTRATION	10000	Operating	5130Fringe	515710 - Dependent Coverage			$460,161	$448,492	(11,669)	$491,209	$478,753	(12,456)	YES	See form 3B - Positions
GFS	DPH	251663	HGH Imaging	21080	SFGH-Op Annual Account Ctrl	10001840-0018	HG HOSPITAL ANCILLARY	7635 IMAGING ADMINISTRATION	10000	Operating	5130Fringe	516010 - Dental Coverage			$47,001	$45,818	(1,183)	$48,415	$47,197	(1,218)	YES	See form 3B - Positions
GFS	DPH	251663	HGH Imaging	21080	SFGH-Op Annual Account Ctrl	10001840-0018	HG HOSPITAL ANCILLARY	7635 IMAGING ADMINISTRATION	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$15,535	$15,177	(358)	$16,296	$15,923	(373)	YES	See form 3B - Positions
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$2,923,044	$2,978,835	55,791	$3,058,644	$3,116,781	58,137	YES	See form 3B - Positions
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	513010 - Retire City Misc			$432,851	$441,860	9,009	$385,508	$393,606	8,098	YES	See form 3B - Positions
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$216,567	$220,025	3,458	$224,991	$228,595	3,604	YES	See form 3B - Positions
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$50,643	$51,451	808	$52,613	$53,455	842	YES	See form 3B - Positions
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	515010 - Health Service-City Match			$179,358	$184,806	5,448	$191,447	$197,262	5,815	YES	See form 3B - Positions
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$21,644	$21,990	346	$22,479	$22,839	360	YES	See form 3B - Positions
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$13,296	$13,508	212	$13,799	$14,020	221	YES	See form 3B - Positions
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	515710 - Dependent Coverage			$357,136	$367,274	10,138	$381,224	$392,046	10,822	YES	See form 3B - Positions
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	516010 - Dental Coverage			$38,446	$39,553	1,107	$39,624	$40,765	1,141	YES	See form 3B - Positions
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$10,914	$11,149	235	$11,422	$11,665	243	YES	See form 3B - Positions
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$6,960,961	$6,691,499	(269,462)	$7,288,013	$7,007,221	(280,792)	YES	See form 3B - Positions
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	513010 - Retire City Misc			$1,005,899	$965,588	(40,311)	$892,786	$857,018	(35,768)	YES	See form 3B - Positions
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$447,914	$431,539	(16,375)	$469,564	$452,153	(17,411)	YES	See form 3B - Positions
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$105,049	$101,139	(3,910)	$109,827	$105,756	(4,071)	YES	See form 3B - Positions
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	515010 - Health Service-City Match			$216,410	$201,055	(15,355)	$231,022	$214,632	(16,390)	YES	See form 3B - Positions
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$44,909	$43,239	(1,670)	$46,916	$45,175	(1,741)	YES	See form 3B - Positions
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$27,570	$26,545	(1,025)	$28,807	$27,739	(1,068)	YES	See form 3B - Positions
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	515710 - Dependent Coverage			$561,099	$529,658	(31,441)	$598,920	$565,358	(33,562)	YES	See form 3B - Positions
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	516010 - Dental Coverage			$57,508	$54,236	(3,272)	$59,246	$55,875	(3,371)	YES	See form 3B - Positions
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$24,348	$23,299	(1,049)	$25,517	$24,424	(1,093)	YES	See form 3B - Positions
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5210NPSvcs	527860 - UC Medical Services			$580,055	$507,463	(72,592)	$580,055	$507,463	(72,592)	YES	(72,592) UC BPO Adjustment
GFS	DPH	207677	HGH Pharmacy	21080	SFGH-Op Annual Account Ctrl	10001840-0025	HG HOSPITAL ANCILLARY	7713 PHARMACEUTICALS	10000	Operating	5400Mat&Su	544610 - Pharmaceutical			$69,822,445	$69,822,445	-	$69,822,445	$75,704,690	5,882,245	YES	5,882,245 C2 DPH Pharmaceuticals and Materials and Supplies Inflation
GFS	DPH	207677	HGH Pharmacy	21080	SFGH-Op Annual Account Ctrl	10001840-0040	HG HOSPITAL ANCILLARY	8250 PHARMACY RESIDENCY PROG	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries			0	$0	-	0	$60,000	60,000	YES	See form 3B - Positions
GFS	DPH	207677	HGH Pharmacy	21080	SFGH-Op Annual Account Ctrl	10001840-0040	HG HOSPITAL ANCILLARY	8250 PHARMACY RESIDENCY PROG	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$7,309	$7,309	-	$7,641	$11,361	3,720	YES	See form 3B - Positions
GFS	DPH	207677	HGH Pharmacy	21080	SFGH-Op Annual Account Ctrl	10001840-0040	HG HOSPITAL ANCILLARY	8250 PHARMACY RESIDENCY PROG	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$1,711	$1,711	-	$1,787	$2,657	870	YES	See form 3B - Positions
GFS	DPH	207677	HGH Pharmacy	21080	SFGH-Op Annual Account Ctrl	10001840-0040	HG HOSPITAL ANCILLARY	8250 PHARMACY RESIDENCY PROG	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$731	$731	-	$763	$1,135	372	YES	See form 3B - Positions
GFS	DPH	207677	HGH Pharmacy	21080	SFGH-Op Annual Account Ctrl	10001840-0040	HG HOSPITAL ANCILLARY	8250 PHARMACY RESIDENCY PROG	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$450	$450	-	$470	$698	228	YES	See form 3B - Positions
GFS	DPH	251641	HGH Interns & Residents - MIA	21080	SFGH-Op Annual Account Ctrl	10001840-0036	HG HOSPITAL ANCILLARY	8003 ATTG MDS MIA FEES	10000	Operating	5210NPSvcs	527860 - UC Medical Services			$5,383,348	$5,137,464	(245,884)	$5,383,348	$5,137,464	(245,884)	YES	(245,884) UC BPO Adjustment
GFS	DPH	251641	HGH Interns & Residents - MIA	21080	SFGH-Op Annual Account Ctrl	10001841-0001	HG HOSPITAL EDUCATION	8241 INTERNS/RESIDENTS	10000	Operating	5210NPSvcs	527860 - UC Medical Services			$30,758,101	$31,976,497	1,218,396	$30,758,101	$31,976,497	1,218,396	YES	(1,692,431) UC BPO Adjustment, 2,910,827 C1 - University of California San Francisco (UCSF) Affiliation Agreement Costs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$2,455,997	$2,596,399	140,402	$2,571,042	$2,717,349	146,307	YES	See form 3B - Positions
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	513010 - Retire City Misc			$354,166	$374,995	20,829	$314,171	$332,626	18,455	YES	See form 3B - Positions
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$114,793	$121,423	6,630	$124,404	$131,809	7,405	YES	See form 3B - Positions
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$37,492	$39,528	2,036	$39,167	$41,288	2,121	YES	See form 3B - Positions
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	515010 - Health Service-City Match			$51,223	$56,671	5,448	$54,683	$60,498	5,815	YES	See form 3B - Positions
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$16,020	$16,889	869	$16,735	$17,641	906	YES	See form 3B - Positions
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$9,838	$10,372	534	$10,276	$10,832	556	YES	See form 3B - Positions
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	515710 - Dependent Coverage			$141,095	$151,233	10,138	$150,609	$161,431	10,822	YES	See form 3B - Positions
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	516010 - Dental Coverage			$14,456	$15,563	1,107	$14,888	$16,029	1,141	YES	See form 3B - Positions
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$154	$549	395	$206	$617	411	YES	See form 3B - Positions
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$2,547,789	$2,477,585	(70,204)	$2,547,789	$2,477,585	(70,204)	YES	New work order to Stroke Health Fee
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5210NPSvcs	527860 - UC Medical Services			$4,662,876	$5,024,433	361,557	$4,662,876	$5,024,433	361,557	YES	361,557 UC BPO Adjustment

GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5810OthDep	581350 - GF-Emergency Communications			0	$70,204	70,204	0	$70,204	70,204	YES	New work order to Stroke Health Fee
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0005	HG HOSPITAL ADMIN_SERVICES	8606 KAIZEN PROMOTION OFFICE	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$823,634	$561,417	(262,217)	$862,543	$589,299	(273,244)	YES	See form 3B - Positions
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0005	HG HOSPITAL ADMIN_SERVICES	8606 KAIZEN PROMOTION OFFICE	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries			$7,000	$6,080	(920)	$7,027	$6,107	(920)	YES	See form 3B - Positions
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0005	HG HOSPITAL ADMIN_SERVICES	8606 KAIZEN PROMOTION OFFICE	10000	Operating	5130Fringe	513010 - Retire City Misc			$120,147	$82,158	(37,989)	$106,845	$73,329	(33,516)	YES	See form 3B - Positions
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0005	HG HOSPITAL ADMIN_SERVICES	8606 KAIZEN PROMOTION OFFICE	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$45,619	$35,184	(10,435)	$48,282	$36,915	(11,367)	YES	See form 3B - Positions
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0005	HG HOSPITAL ADMIN_SERVICES	8606 KAIZEN PROMOTION OFFICE	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$12,044	$8,229	(3,815)	$12,609	$8,634	(3,975)	YES	See form 3B - Positions
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0005	HG HOSPITAL ADMIN_SERVICES	8606 KAIZEN PROMOTION OFFICE	10000	Operating	5130Fringe	515010 - Health Service-City Match			$21,941	$19,773	(2,168)	$23,422	$21,108	(2,314)	YES	See form 3B - Positions
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0005	HG HOSPITAL ADMIN_SERVICES	8606 KAIZEN PROMOTION OFFICE	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$5,145	$3,514	(1,631)	$5,388	$3,689	(1,699)	YES	See form 3B - Positions
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0005	HG HOSPITAL ADMIN_SERVICES	8606 KAIZEN PROMOTION OFFICE	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$3,158	$2,157	(1,001)	$3,307	$2,265	(1,042)	YES	See form 3B - Positions
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0005	HG HOSPITAL ADMIN_SERVICES	8606 KAIZEN PROMOTION OFFICE	10000	Operating	5130Fringe	515710 - Dependent Coverage			$68,821	$50,503	(18,318)	$73,460	$53,907	(19,553)	YES	See form 3B - Positions
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0005	HG HOSPITAL ADMIN_SERVICES	8606 KAIZEN PROMOTION OFFICE	10000	Operating	5130Fringe	516010 - Dental Coverage			$6,636	$5,188	(1,448)	$6,837	$5,346	(1,491)	YES	See form 3B - Positions
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0005	HG HOSPITAL ADMIN_SERVICES	8606 KAIZEN PROMOTION OFFICE	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$2,948	$1,925	(1,023)	$3,086	$2,020	(1,066)	YES	See form 3B - Positions
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0005	HG HOSPITAL ADMIN_SERVICES	8606 KAIZEN PROMOTION OFFICE	10000	Operating	5400Mat&Su	540000 - Materials & Supplies-Budget			$35,884	$25,884	(10,000)	$35,884	$35,884	-	YES	(10,000) Social medicine cost center adjustment (BY One-Time)
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0012	HG HOSPITAL ADMIN_SERVICES	8690 MEDICAL LIBRARY	10000	Operating	5210NPSvcs	527860 - UC Medical Services			$247,486	$236,983	(10,503)	$247,486	$236,983	(10,503)	YES	(10,503) UC BPO Adjustment
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0028	HG HOSPITAL ADMIN_SERVICES	8607 SOCIAL MEDICINE	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$47,725	47,725	0	$49,732	49,732	YES	See form 3B - Positions
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0028	HG HOSPITAL ADMIN_SERVICES	8607 SOCIAL MEDICINE	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries			0	$920	920	0	$920	920	YES	See form 3B - Positions
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0028	HG HOSPITAL ADMIN_SERVICES	8607 SOCIAL MEDICINE	10000	Operating	5130Fringe	513010 - Retire City Misc			0	$7,145	7,145	0	$6,340	6,340	YES	See form 3B - Positions
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0028	HG HOSPITAL ADMIN_SERVICES	8607 SOCIAL MEDICINE	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			0	$3,016	3,016	0	$3,140	3,140	YES	See form 3B - Positions
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0028	HG HOSPITAL ADMIN_SERVICES	8607 SOCIAL MEDICINE	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$705	705	0	$734	734	YES	See form 3B - Positions
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0028	HG HOSPITAL ADMIN_SERVICES	8607 SOCIAL MEDICINE	10000	Operating	5130Fringe	515010 - Health Service-City Match			0	$2,833	2,833	0	$3,024	3,024	YES	See form 3B - Positions
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0028	HG HOSPITAL ADMIN_SERVICES	8607 SOCIAL MEDICINE	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$302	302	0	$314	314	YES	See form 3B - Positions
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0028	HG HOSPITAL ADMIN_SERVICES	8607 SOCIAL MEDICINE	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$185	185	0	$192	192	YES	See form 3B - Positions
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0028	HG HOSPITAL ADMIN_SERVICES	8607 SOCIAL MEDICINE	10000	Operating	5130Fringe	515710 - Dependent Coverage			0	$5,272	5,272	0	$5,627	5,627	YES	See form 3B - Positions
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0028	HG HOSPITAL ADMIN_SERVICES	8607 SOCIAL MEDICINE	10000	Operating	5130Fringe	516010 - Dental Coverage			0	$576	576	0	$593	593	YES	See form 3B - Positions
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0028	HG HOSPITAL ADMIN_SERVICES	8607 SOCIAL MEDICINE	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			0	$186	186	0	$194	194	YES	See form 3B - Positions
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0028	HG HOSPITAL ADMIN_SERVICES	8607 SOCIAL MEDICINE	10000	Operating	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			0	$140,000	140,000	0	$140,000	140,000	YES	140,000 Social medicine cost center adjustment
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0028	HG HOSPITAL ADMIN_SERVICES	8607 SOCIAL MEDICINE	10000	Operating	5400Mat&Su	540000 - Materials & Supplies-Budget			0	$10,000	10,000	0	$0	-	YES	10,000 Social medicine cost center adjustment (BY One-Time)
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10003586-0010	Covid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$5,160,618	$5,528,736	368,118	$5,377,639	$6,067,651	690,012	YES	See form 3B - Positions
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10003586-0010	Covid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010 - Retire City Misc			$747,651	$795,860	48,209	$659,638	$740,927	81,289	YES	See form 3B - Positions
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10003586-0010	Covid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$288,916	$311,739	22,823	$314,446	$347,039	32,593	YES	See form 3B - Positions
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10003586-0010	Covid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$74,829	$80,170	5,341	$77,965	$87,973	10,008	YES	See form 3B - Positions
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10003586-0010	Covid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010 - Health Service-City Match			$95,729	$114,276	18,547	$102,196	$129,214	27,018	YES	See form 3B - Positions
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10003586-0010	Covid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$31,974	$34,253	2,279	$33,307	$37,583	4,276	YES	See form 3B - Positions
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10003586-0010	Covid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$19,624	$21,023	1,399	$20,456	$23,081	2,625	YES	See form 3B - Positions
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10003586-0010	Covid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710 - Dependent Coverage			$354,216	$405,406	51,190	$378,114	$456,444	78,330	YES	See form 3B - Positions
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10003586-0010	Covid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010 - Dental Coverage			$31,864	$36,893	5,029	$32,807	$40,139	7,332	YES	See form 3B - Positions
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10003586-0010	Covid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$20,123	$21,559	1,436	$20,983	$23,677	2,694	YES	See form 3B - Positions
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10003586-0010	Covid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5210NPSvcs	527860 - UC Medical Services			0	$1,785,000	1,785,000	0	$1,785,000	1,785,000	YES	B1 Integrating COVID-19 into Ongoing Operations
GFS	DPH	251648	HGH Quality	21080	SFGH-Op Annual Account Ctrl	10001839-0018	HG HOSPITAL ADMIN_SERVICES	8752 QUALITY MANAGEMENT	10000	Operating	5210NPSvcs	527860 - UC Medical Services			$87,258	$90,000	2,742	$87,258	$90,000	2,742	YES	2,742 UC BPO Adjustment
GFS	DPH	251648	HGH Quality	21080	SFGH-Op Annual Account Ctrl	10001839-0019	HG HOSPITAL ADMIN_SERVICES	8753 OID/INFECTION CONTROL	10000	Operating	5210NPSvcs	527860 - UC Medical Services			$421,230	$375,295	(45,935)	$421,230	$375,295	(45,935)	YES	(45,935) UC BPO Adjustment
GFS	DPH	251661	HGH Security	21080	SFGH-Op Annual Account Ctrl	10001843-0013	HG HOSPITAL GENERAL_SERVICES	8420 SECURITY	10000	Operating	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$353,405	$53,405	(300,000)	$353,405	$53,405	(300,000)	YES	Transfer appropriation to Central
GFS	DPH	251671	HGH Information Technology	21080	SFGH-Op Annual Account Ctrl	10001843-0019	HG HOSPITAL GENERAL_SERVICES	8481 ELECTRONIC HEALTH RECORDS	10000	Operating	5210NPSvcs	527860 - UC Medical Services			$1,800,000	$1,895,953	95,953	$1,800,000	$1,895,953	95,953	YES	95,953 UC BPO Adjustment
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0013	HG HOSPITAL ANCILLARY	7590 ELECTROCARDIOLOGY	10000	Operating	5210NPSvcs	527860 - UC Medical Services			$3,065,349	$2,801,636	(263,713)	$3,065,349	$2,801,636	(263,713)	YES	(263,713) UC BPO Adjustment
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0027	HG HOSPITAL ANCILLARY	7730 PULM FXNS LAB	10000	Operating	5210NPSvcs	527860 - UC Medical Services			$2,155,993	$2,378,162	222,169	$2,155,993	$2,378,162	222,169	YES	222,169 UC BPO Adjustment
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0030	HG HOSPITAL ANCILLARY	7741 DIALYSIS O/P (WARD 17)	10000	Operating	5210NPSvcs	527860 - UC Medical Services			$8,471,262	$7,678,450	(792,812)	$8,471,262	$7,678,450	(792,812)	YES	(792,812) UC BPO Adjustment
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0031	HG HOSPITAL ANCILLARY	7760 3D GASTROENTEROLOGY (GI)	10000	Operating	5210NPSvcs	527860 - UC Medical Services			$1,828,741	$2,377,826	549,085	$1,828,741	$2,377,826	549,085	YES	549,085 UC BPO Adjustment
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$485,488	485,488	0	$639,799	639,799	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	513010 - Retire City Misc			0	$71,102	71,102	0	$79,489	79,489	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			0	$30,100	30,100	0	$35,593	35,593	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$7,040	7,040	0	$9,278	9,278	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	515010 - Health Service-City Match			0	$12,016	12,016	0	$16,490	16,490	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$3,008	3,008	0	$3,965	3,965	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$1,846	1,846	0	$2,434	2,434	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	515710 - Dependent Coverage			0	$41,562	41,562	0	$57,042	57,042	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	516010 - Dental Coverage			0	$3,950	3,950	0	$5,232	5,232	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			0	$1,893	1,893	0	$2,496	2,496	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5400Mat&Su	540000 - Materials & Supplies-Budget			0	$190,082	190,082	0	$302,403	302,403	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0001	HG FQHC AMBULATORY	7075 WOMEN'S HEALTH CENTER	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$4,907,513	$4,424,373	(483,140)	$5,139,358	$4,635,903	(503,455)	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0001	HG FQHC AMBULATORY	7075 WOMEN'S HEALTH CENTER	10000	Operating	5130Fringe	513010 - Retire City Misc			$701,034	$628,705	(72,329)	$623,861	$559,675	(64,186)	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0001	HG FQHC AMBULATORY	7075 WOMEN'S HEALTH CENTER	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$285,306	$255,353	(29,953)	$303,204	$271,988	(31,216)	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0001	HG FQHC AMBULATORY	7075 WOMEN'S HEALTH CENTER	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$74,900	$67,894	(7,006)	$78,276	$70,975	(7,301)	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0001	HG FQHC AMBULATORY	7075 WOMEN'S HEALTH CENTER	10000	Operating	5130Fringe	515010 - Health Service-City Match			$137,124	$112,700	(24,424)	$146,380	$120,309	(26,071)	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0001	HG FQHC AMBULATORY	7075 WOMEN'S HEALTH CENTER	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$32,013	$29,018	(2,995)	$33,453	$30,332	(3,121)	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0001	HG FQHC AMBULATORY	7075 WOMEN'S HEALTH CENTER	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$19,654	$17,817	(1,837)	$20,531	$18,615	(1,916)	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0001	HG FQHC AMBULATORY	7075 WOMEN'S HEALTH CENTER	10000	Operating	5130Fringe	515710 - Dependent Coverage			$416,403	$359,589	(56,814)	$444,496	$383,850	(60,646)	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0001	HG FQHC AMBULATORY	7075 WOMEN'S HEALTH CENTER	10000	Operating	5130Fringe	516010 - Dental Coverage			$40,135	$34,296	(5,839)	$41,341	$35,328	(6,013)	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0001	HG FQHC AMBULATORY	7075 WOMEN'S HEALTH CENTER	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$19,136	$17,252	(1,884)	$20,050	$18,086	(1,964)	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0001	HG FQHC AMBULATORY	7075 WOMEN'S HEALTH CENTER	10000	Operating	5210NPSvcs	527860 - UC Medical Services			$7,706,491	$7,210,495	(495,996)	$7,706,491	$6,905,336	(801,155)	YES	(313,981) UC BPO Adjustment
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0002	HG FQHC AMBULATORY	7091 HEMATOLOGY/ONC CLINIC	10000	Operating	5210NPSvcs	527860 - UC Medical Services			$2,883,498	$2,650,396	(233,102)	$2,883,498	$2,650,396	(233,102)	YES	(233,102) UC BPO Adjustment
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0004	HG FQHC AMBULATORY	7096 4C INFUSION	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$3,610,960	$3,537,769	(73,191)	$3,781,855	$3,705,586	(76,269)	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0004	HG FQHC AMBULATORY	7096 4C INFUSION	10000	Operating	5130Fringe	513010 - Retire City Misc			$512,194	$501,236	(10,958)	$455,514	$445,790	(9,724)	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0004	HG FQHC AMBULATORY	7096 4C INFUSION	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$192,319	$187,781	(4,538)	$207,481	$202,751	(4,730)	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0004	HG FQHC AMBULATORY	7096 4C INFUSION	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$55,490	$54,429	(1,061)	$57,973	$56,867	(1,106)	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0004	HG FQHC AMBULATORY	7096 4C INFUSION	10000	Operating	5130Fringe	515010 - Health Service-City Match			$95,477	$91,823	(3,654)	$101,921	$98,020	(3,901)	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0004	HG FQHC AMBULATORY	7096 4C INFUSION	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$23,714	$23,260	(454)	$24,776	$24,303	(473)	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0004	HG FQHC AMBULATORY	7096 4C INFUSION	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$14,557	$14,279	(278)	$15,208	$14,917	(291)	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0004	HG FQHC AMBULATORY	7096 4C INFUSION	10000	Operating	5130Fringe	515710 - Dependent Coverage			$288,875	$279,233	(9,642)	$308,366	$298,074	(10,292)	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0004	HG FQHC AMBULATORY	7096 4C INFUSION	10000	Operating	5130Fringe	516010 - Dental Coverage			$27,422	$26,460	(962)	$28,253	$27,264	(989)	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0004	HG FQHC AMBULATORY	7096 4C INFUSION	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$14,027	$13,741	(286)	$14,692	$14,395	(297)	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0004	HG FQHC AMBULATORY	7096 4C INFUSION	10000	Operating	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$1,081,401	$919,702	(161,699)	$1,081,401	$919,702	(161,699)	YES	To fund MTA work order
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0004	HG FQHC AMBULATORY	7096 4C INFUSION	10000	Operating	5810OthDep	581680 - Ef-Municipal Railway			0	$161,699	161,699	0	$161,699	161,699	YES	To fund MTA work order
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0005	HG FQHC AMBULATORY	7103 URGENT CARE CENTER	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$4,445,278	$4,078,162	(367,116)	$4,655,108	$4,272,556	(382,552)	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0005	HG FQHC AMBULATORY	7103 URGENT CARE CENTER	10000	Operating	5130Fringe	513010 - Retire City Misc			$626,111	$571,151	(54,960)	$556,763	$507,991	(48,772)	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0005	HG FQHC AMBULATORY	7103 URGENT CARE CENTER	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$269,891	$247,131	(22,760)	$287,662	$263,942	(23,720)	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0005	HG FQHC AMBULATORY	7103 URGENT CARE CENTER	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$72,695	$67,371	(5,324)	$75,746	$70,198	(5,548)	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0005	HG FQHC AMBULATORY	7103 URGENT CARE CENTER	10000	Operating	5130Fringe	515010 - Health Service-City Match			$101,653	$82,677	(18,976)	$108,514	$88,258	(20,256)	YES	See form 3B - Positions

GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0005	HG FQHC AMBULATORY	7103 URGENT CARE CENTER	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$31,061	$28,785	(2,276)	$32,370	$29,998	(2,372)	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0005	HG FQHC AMBULATORY	7103 URGENT CARE CENTER	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$19,072	$17,676	(1,396)	$19,869	$18,413	(1,456)	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0005	HG FQHC AMBULATORY	7103 URGENT CARE CENTER	10000	Operating	5130Fringe	515710 - Dependent Coverage			$345,424	$298,748	(46,676)	$368,727	$318,903	(49,824)	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0005	HG FQHC AMBULATORY	7103 URGENT CARE CENTER	10000	Operating	5130Fringe	516010 - Dental Coverage			$32,141	$27,409	(4,732)	$33,106	$28,234	(4,872)	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0005	HG FQHC AMBULATORY	7103 URGENT CARE CENTER	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$17,339	$15,907	(1,432)	$18,161	$16,669	(1,492)	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001866-0001	HG SPECIALTY AMBULATORY	7083 OASIS	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$1,081,848	$1,010,769	(71,079)	$1,132,699	$1,058,632	(74,067)	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001866-0001	HG SPECIALTY AMBULATORY	7083 OASIS	10000	Operating	5130Fringe	513010 - Retire City Misc			$148,349	$137,109	(11,240)	$132,139	$122,073	(10,066)	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001866-0001	HG SPECIALTY AMBULATORY	7083 OASIS	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$60,585	$56,178	(4,407)	$64,180	$59,587	(4,593)	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001866-0001	HG SPECIALTY AMBULATORY	7083 OASIS	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$17,312	$16,281	(1,031)	$18,056	$16,982	(1,074)	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001866-0001	HG SPECIALTY AMBULATORY	7083 OASIS	10000	Operating	5130Fringe	515010 - Health Service-City Match			$31,048	$24,712	(6,336)	$33,146	$26,383	(6,763)	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001866-0001	HG SPECIALTY AMBULATORY	7083 OASIS	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$7,400	$6,959	(441)	$7,717	$7,257	(460)	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001866-0001	HG SPECIALTY AMBULATORY	7083 OASIS	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$4,540	$4,270	(270)	$4,732	$4,450	(282)	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001866-0001	HG SPECIALTY AMBULATORY	7083 OASIS	10000	Operating	5130Fringe	515710 - Dependent Coverage			$99,080	$83,381	(15,699)	$105,766	$89,008	(16,758)	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001866-0001	HG SPECIALTY AMBULATORY	7083 OASIS	10000	Operating	5130Fringe	516010 - Dental Coverage			$9,692	$8,010	(1,682)	$9,985	$8,253	(1,732)	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001866-0001	HG SPECIALTY AMBULATORY	7083 OASIS	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$4,220	$3,942	(278)	$4,419	$4,130	(289)	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0002	HG SURGICAL AMBULATORY	7078 3M ADULT SURGICAL	10000	Operating	5210NPSvcs	527860 - UC Medical Services			$15,290,717	$14,103,560	(1,187,157)	$15,290,717	$14,103,560	(1,187,157)	YES	(1,187,157) UC BPO Adjustment
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0004	HG SURGICAL AMBULATORY	7086 4M ADULT SURGICAL	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$1,978,760	$1,977,182	(1,578)	$2,073,108	$2,071,465	(1,643)	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0004	HG SURGICAL AMBULATORY	7086 4M ADULT SURGICAL	10000	Operating	5130Fringe	513010 - Retire City Misc			$284,255	$282,640	(1,615)	$253,345	$251,701	(1,644)	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0004	HG SURGICAL AMBULATORY	7086 4M ADULT SURGICAL	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$111,722	$111,624	(98)	$118,834	$118,731	(103)	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0004	HG SURGICAL AMBULATORY	7086 4M ADULT SURGICAL	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$30,211	$30,188	(23)	$31,588	$31,564	(24)	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0004	HG SURGICAL AMBULATORY	7086 4M ADULT SURGICAL	10000	Operating	5130Fringe	515010 - Health Service-City Match			$62,751	$56,010	(6,741)	$66,991	$59,796	(7,195)	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0004	HG SURGICAL AMBULATORY	7086 4M ADULT SURGICAL	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$12,917	$12,906	(11)	$13,503	$13,491	(12)	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0004	HG SURGICAL AMBULATORY	7086 4M ADULT SURGICAL	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$7,925	$7,920	(5)	$8,281	$8,274	(7)	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0004	HG SURGICAL AMBULATORY	7086 4M ADULT SURGICAL	10000	Operating	5130Fringe	515710 - Dependent Coverage			$208,526	$192,821	(15,705)	$222,595	$205,830	(16,765)	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0004	HG SURGICAL AMBULATORY	7086 4M ADULT SURGICAL	10000	Operating	5130Fringe	516010 - Dental Coverage			$20,249	$18,571	(1,678)	$20,858	$19,131	(1,727)	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0004	HG SURGICAL AMBULATORY	7086 4M ADULT SURGICAL	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$7,716	$7,644	(72)	$8,086	$8,012	(74)	YES	See form 3B - Positions
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0004	HG SURGICAL AMBULATORY	7086 4M ADULT SURGICAL	10000	Operating	5210NPSvcs	527860 - UC Medical Services			$9,658,676	$9,077,918	(580,758)	$9,658,676	$9,077,918	(580,758)	YES	(580,758) UC BPO Adjustment
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0006	HG SURGICAL AMBULATORY	7087 ORAL SURGERY	10000	Operating	5210NPSvcs	527860 - UC Medical Services			$1,126,839	$1,043,151	(83,688)	$1,126,839	$1,043,151	(83,688)	YES	(83,688) UC BPO Adjustment
GFS	DPH	251646	HGH Perioperative	21080	SFGH-Op Annual Account Ctrl	10001840-0003	HG HOSPITAL ANCILLARY	7421 SURGERY OR	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$11,466,205	$11,344,633	(121,572)	$12,000,039	$11,873,355	(126,684)	YES	See form 3B - Positions
GFS	DPH	251646	HGH Perioperative	21080	SFGH-Op Annual Account Ctrl	10001840-0003	HG HOSPITAL ANCILLARY	7421 SURGERY OR	10000	Operating	5130Fringe	513010 - Retire City Misc			$1,615,174	$1,596,974	(18,200)	$1,435,745	$1,419,594	(16,151)	YES	See form 3B - Positions
GFS	DPH	251646	HGH Perioperative	21080	SFGH-Op Annual Account Ctrl	10001840-0003	HG HOSPITAL ANCILLARY	7421 SURGERY OR	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$684,164	$676,627	(7,537)	$737,123	$729,269	(7,854)	YES	See form 3B - Positions
GFS	DPH	251646	HGH Perioperative	21080	SFGH-Op Annual Account Ctrl	10001840-0003	HG HOSPITAL ANCILLARY	7421 SURGERY OR	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$181,920	$180,157	(1,763)	$189,654	$187,817	(1,837)	YES	See form 3B - Positions
GFS	DPH	251646	HGH Perioperative	21080	SFGH-Op Annual Account Ctrl	10001840-0003	HG HOSPITAL ANCILLARY	7421 SURGERY OR	10000	Operating	5130Fringe	515010 - Health Service-City Match			$281,041	$276,702	(4,339)	$300,029	$295,397	(4,632)	YES	See form 3B - Positions
GFS	DPH	251646	HGH Perioperative	21080	SFGH-Op Annual Account Ctrl	10001840-0003	HG HOSPITAL ANCILLARY	7421 SURGERY OR	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$77,742	$76,989	(753)	$81,038	$80,253	(785)	YES	See form 3B - Positions
GFS	DPH	251646	HGH Perioperative	21080	SFGH-Op Annual Account Ctrl	10001840-0003	HG HOSPITAL ANCILLARY	7421 SURGERY OR	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$47,727	$47,265	(462)	$49,762	$49,280	(482)	YES	See form 3B - Positions
GFS	DPH	251646	HGH Perioperative	21080	SFGH-Op Annual Account Ctrl	10001840-0003	HG HOSPITAL ANCILLARY	7421 SURGERY OR	10000	Operating	5130Fringe	515710 - Dependent Coverage			$975,607	$963,944	(11,663)	$1,041,434	$1,028,985	(12,449)	YES	See form 3B - Positions
GFS	DPH	251646	HGH Perioperative	21080	SFGH-Op Annual Account Ctrl	10001840-0003	HG HOSPITAL ANCILLARY	7421 SURGERY OR	10000	Operating	5130Fringe	516010 - Dental Coverage			$91,328	$90,141	(1,187)	$94,078	$92,855	(1,223)	YES	See form 3B - Positions
GFS	DPH	251646	HGH Perioperative	21080	SFGH-Op Annual Account Ctrl	10001840-0003	HG HOSPITAL ANCILLARY	7421 SURGERY OR	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$44,675	$44,249	(426)	$46,766	$46,323	(443)	YES	See form 3B - Positions
GFS	DPH	251646	HGH Perioperative	21080	SFGH-Op Annual Account Ctrl	10001840-0006	HG HOSPITAL ANCILLARY	7450 ANESTHESIOLOGY	10000	Operating	5210NPSvcs	527860 - UC Medical Services			$14,026,626	$13,411,249	(615,377)	$14,026,626	$13,411,249	(615,377)	YES	(615,377) UC BPO Adjustment
GFS	DPH	251646	HGH Perioperative	21080	SFGH-Op Annual Account Ctrl	10001840-0012	HG HOSPITAL ANCILLARY	7570 CATHETERIZATION LAB	10000	Operating	5210NPSvcs	527860 - UC Medical Services			$2,189,096	$1,916,698	(272,398)	$2,189,096	$1,916,698	(272,398)	YES	(272,398) UC BPO Adjustment
GFS	DPH	251646	HGH Perioperative	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$1,942,912	$1,782,061	(160,851)	$2,036,417	$1,973,755	(62,662)	YES	See form 3B - Positions
GFS	DPH	251646	HGH Perioperative	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	513010 - Retire City Misc			$268,569	$244,489	(24,080)	$238,988	$230,999	(7,989)	YES	See form 3B - Positions
GFS	DPH	251646	HGH Perioperative	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$96,563	$86,590	(9,973)	$106,294	$102,409	(3,885)	YES	See form 3B - Positions
GFS	DPH	251646	HGH Perioperative	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$28,272	$25,940	(2,332)	$29,629	$28,720	(909)	YES	See form 3B - Positions
GFS	DPH	251646	HGH Perioperative	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	515010 - Health Service-City Match			$41,666	$37,290	(4,376)	$44,481	$42,661	(1,820)	YES	See form 3B - Positions
GFS	DPH	251646	HGH Perioperative	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$12,080	$11,083	(997)	$12,661	$12,273	(388)	YES	See form 3B - Positions
GFS	DPH	251646	HGH Perioperative	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$7,418	$6,806	(612)	$7,772	$7,534	(238)	YES	See form 3B - Positions
GFS	DPH	251646	HGH Perioperative	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	515710 - Dependent Coverage			$150,854	$133,075	(17,779)	$161,035	$153,642	(7,393)	YES	See form 3B - Positions
GFS	DPH	251646	HGH Perioperative	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	516010 - Dental Coverage			$13,714	$12,015	(1,699)	$14,132	$13,450	(682)	YES	See form 3B - Positions
GFS	DPH	251646	HGH Perioperative	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$7,580	$6,953	(627)	$7,946	$7,702	(244)	YES	See form 3B - Positions
GFS	DPH	251649	HGH Emergency	21080	SFGH-Op Annual Account Ctrl	10001854-0001	HG EMERGENCY AMBULATORY	7011 TRAUMA PROGRAM	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$5,191,388	$5,370,449	179,061	$5,437,965	$5,748,596	310,631	YES	See form 3B - Positions
GFS	DPH	251649	HGH Emergency	21080	SFGH-Op Annual Account Ctrl	10001854-0001	HG EMERGENCY AMBULATORY	7011 TRAUMA PROGRAM	10000	Operating	5130Fringe	513010 - Retire City Misc			$742,273	$768,290	26,017	$659,772	$698,335	38,563	YES	See form 3B - Positions
GFS	DPH	251649	HGH Emergency	21080	SFGH-Op Annual Account Ctrl	10001854-0001	HG EMERGENCY AMBULATORY	7011 TRAUMA PROGRAM	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$242,404	$253,506	11,102	$264,656	$281,877	17,221	YES	See form 3B - Positions
GFS	DPH	251649	HGH Emergency	21080	SFGH-Op Annual Account Ctrl	10001854-0001	HG EMERGENCY AMBULATORY	7011 TRAUMA PROGRAM	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$81,357	$83,954	2,597	$84,941	$89,446	4,505	YES	See form 3B - Positions
GFS	DPH	251649	HGH Emergency	21080	SFGH-Op Annual Account Ctrl	10001854-0001	HG EMERGENCY AMBULATORY	7011 TRAUMA PROGRAM	10000	Operating	5130Fringe	515010 - Health Service-City Match			$93,556	$97,724	4,168	$99,872	$107,685	7,813	YES	See form 3B - Positions
GFS	DPH	251649	HGH Emergency	21080	SFGH-Op Annual Account Ctrl	10001854-0001	HG EMERGENCY AMBULATORY	7011 TRAUMA PROGRAM	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$34,764	$35,874	1,110	$36,296	$38,221	1,925	YES	See form 3B - Positions
GFS	DPH	251649	HGH Emergency	21080	SFGH-Op Annual Account Ctrl	10001854-0001	HG EMERGENCY AMBULATORY	7011 TRAUMA PROGRAM	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$21,343	$22,024	681	$22,282	$23,464	1,182	YES	See form 3B - Positions
GFS	DPH	251649	HGH Emergency	21080	SFGH-Op Annual Account Ctrl	10001854-0001	HG EMERGENCY AMBULATORY	7011 TRAUMA PROGRAM	10000	Operating	5130Fringe	515710 - Dependent Coverage			$322,419	$333,629	11,210	$344,175	$368,064	23,889	YES	See form 3B - Positions
GFS	DPH	251649	HGH Emergency	21080	SFGH-Op Annual Account Ctrl	10001854-0001	HG EMERGENCY AMBULATORY	7011 TRAUMA PROGRAM	10000	Operating	5130Fringe	516010 - Dental Coverage			$29,425	$30,490	1,065	$30,313	$32,509	2,196	YES	See form 3B - Positions
GFS	DPH	251649	HGH Emergency	21080	SFGH-Op Annual Account Ctrl	10001854-0001	HG EMERGENCY AMBULATORY	7011 TRAUMA PROGRAM	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$20,249	$20,908	659	$21,213	$22,374	1,161	YES	See form 3B - Positions
GFS	DPH	251649	HGH Emergency	21080	SFGH-Op Annual Account Ctrl	10001854-0002	HG EMERGENCY AMBULATORY	7012 EMERGENCY DEPT	10000	Operating	5210NPSvcs	527860 - UC Medical Services			$6,968,425	$7,924,208	955,783	$6,968,425	$7,924,208	955,783	YES	955,783 UC BPO Adjustment
GFS	DPH	251651	HGH Intensive Care & Other	21080	SFGH-Op Annual Account Ctrl	10001840-0026	HG HOSPITAL ANCILLARY	7721 RESP THERAPY	10000	Operating	5210NPSvcs	527860 - UC Medical Services			$12,995,776	$10,855,721	(2,140,055)	$12,995,776	$10,855,721	(2,140,055)	YES	(2,140,055) UC BPO Adjustment
GFS	DPH	251652	HGH Medical-Surgical	21080	SFGH-Op Annual Account Ctrl	10001844-0002	HG HOSPITAL L/P	6165 INPT MEDICINE GENERAL	10000	Operating	5210NPSvcs	527860 - UC Medical Services			$8,060,443	$6,521,636	(1,538,807)	$8,060,443	$6,521,636	(1,538,807)	YES	UCSF AA budget reallocation
GFS	DPH	251652	HGH Medical-Surgical	21080	SFGH-Op Annual Account Ctrl	10001848-0008	HG HOSPITAL L/P-MEDSURG	6169 MED-SURG HS8	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$3,718,620	$3,160,827	(557,793)	$3,875,000	$3,293,750	(581,250)	YES	See form 3B - Positions
GFS	DPH	251652	HGH Medical-Surgical	21080	SFGH-Op Annual Account Ctrl	10001848-0008	HG HOSPITAL L/P-MEDSURG	6169 MED-SURG HS8	10000	Operating	5130Fringe	513010 - Retire City Misc			$538,740	$457,929	(80,811)	$475,320	$404,022	(71,298)	YES	See form 3B - Positions
GFS	DPH	251652	HGH Medical-Surgical	21080	SFGH-Op Annual Account Ctrl	10001848-0008	HG HOSPITAL L/P-MEDSURG	6169 MED-SURG HS8	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$207,560	$176,426	(31,134)	$226,200	$192,270	(33,930)	YES	See form 3B - Positions
GFS	DPH	251652	HGH Medical-Surgical	21080	SFGH-Op Annual Account Ctrl	10001848-0008	HG HOSPITAL L/P-MEDSURG	6169 MED-SURG HS8	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$53,920	$45,832	(8,088)	$56,180	$47,753	(8,427)	YES	See form 3B - Positions
GFS	DPH	251652	HGH Medical-Surgical	21080	SFGH-Op Annual Account Ctrl	10001848-0008	HG HOSPITAL L/P-MEDSURG	6169 MED-SURG HS8	10000	Operating	5130Fringe	515010 - Health Service-City Match			$68,980	$58,633	(10,347)	$73,640	$62,594	(11,046)	YES	See form 3B - Positions
GFS	DPH	251652	HGH Medical-Surgical	21080	SFGH-Op Annual Account Ctrl	10001848-0008	HG HOSPITAL L/P-MEDSURG	6169 MED-SURG HS8	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$23,040	$19,584	(3,456)	$24,000	$20,400	(3,600)	YES	See form 3B - Positions
GFS	DPH	251652	HGH Medical-Surgical	21080	SFGH-Op Annual Account Ctrl	10001848-0008	HG HOSPITAL L/P-MEDSURG	6169 MED-SURG HS8	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$14,140	$12,019	(2,121)	$14,740	$12,529	(2,211)	YES	See form 3B - Positions
GFS	DPH	251652	HGH Medical-Surgical	21080	SFGH-Op Annual Account Ctrl	10001848-0008	HG HOSPITAL L/P-MEDSURG	6169 MED-SURG HS8	10000	Operating	5130Fringe	515710 - Dependent Coverage			$255,240	$216,954	(38,286)	$272,460	$231,591	(40,869)	YES	See form 3B - Positions
GFS	DPH	251652	HGH Medical-Surgical	21080	SFGH-Op Annual Account Ctrl	10001848-0008	HG HOSPITAL L/P-MEDSURG	6169 MED-SURG HS8	10000	Operating	5130Fringe	516010 - Dental Coverage			$22,960	$19,516	(3,444)	$23,640	$20,094	(3,546)	YES	See form 3B - Positions
GFS	DPH	251652	HGH Medical-Surgical	21080	SFGH-Op Annual Account Ctrl	10001848-0008	HG HOSPITAL L/P-MEDSURG	6169 MED-SURG HS8	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$14,500	$12,325	(2,175)	$15,120	$12,852	(2,268)	YES	See form 3B - Positions
GFS	DPH	251652	HGH Medical-Surgical	21080	SFGH-Op Annual Account Ctrl	10001848-0008	HG HOSPITAL L/P-MEDSURG	6169 MED-SURG HS8	10000	Operating	5210NPSvcs	527860 - UC Medical Services			$2,258,240	$2,242,279	(15,961)	$2,258,240	$2,242,279	(15,961)	YES	UCSF AA budget reallocation
GFS	DPH	251653	HGH Nursing Administration	21080	SFGH-Op Annual Account Ctrl	10001839-0015	HG HOSPITAL ADMIN_SERVICES	8720 NURSING ADMINISTRATION	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$5,573,530	$5,370,281	(203,249)	$5,840,928	$5,629,131	(211,797)	YES	See form 3B - Positions
GFS	DPH	251653	HGH Nursing Administration	21080	SFGH-Op Annual Account Ctrl	10001839-0015	HG HOSPITAL ADMIN_SERVICES	8720 NURSING ADMINISTRATION	10000	Operating	5130Fringe	513010 - Retire City Misc			$799,485	$770,055	(29,430)	$710,298	$684,336	(25,962)	YES	See form 3B - Positions
GFS	DPH	251653	HGH Nursing Administration	21080	SFGH-Op Annual Account Ctrl	10001839-0015	HG HOSPITAL ADMIN_SERVICES	8720 NURSING ADMINISTRATION	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$230,601	$220,430	(10,171)	$252,488	$241,393	(11,095)	YES	See form 3B - Positions
GFS	DPH	251653	HGH Nursing Administration	21080	SFGH-Op Annual Account Ctrl	10001839-0015	HG HOSPITAL ADMIN_SERVICES	8720 NURSING ADMINISTRATION	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$87,806	$84,859	(2,947)	$91,697	$88,625	(3,072)	YES	See form 3B - Positions
GFS	DPH	251653	HGH Nursing Administration	21080	SFGH-Op Annual Account Ctrl	10001839-0015	HG HOSPITAL ADMIN_SERVICES	8720 NURSING ADMINISTRATION	10000	Operating	5130Fringe	515010 - Health Service-City Match			$63,490	$61,215	(2,275)	$67,775	$65,345	(2,430)	YES	See form 3B - Positions
GFS	DPH	251653	HGH Nursing Administration	21080	SFGH-Op Annual Account Ctrl	10001839-0015	HG HOSPITAL ADMIN_SERVICES	8720 NURSING ADMINISTRATION	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$37,528	$36,269	(1,259)	$39,182	$37,870	(1,312)	YES	See form 3B - Positions
GFS	DPH	251653	HGH Nursing Administration	21080	SFGH-Op Annual Account Ctrl	10001839-0015	HG HOSPITAL ADMIN_SERVICES	8720 NURSING ADMINISTRATION	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$23,036	$22,263	(773)	$24,059	$23,253	(806)	YES	See form 3B - Positions
GFS	DPH	251653	HGH Nursing Administration	21080	SFGH-Op Annual Account Ctrl	10001839-0015	HG HOSPITAL ADMIN_SERVICES	8720 NURSING ADMINISTRATION	10000	Operating	5130Fringe	515710 - Dependent Coverage			$355,551	$338,971	(16,580)	$379,530	$361,831	(17,699)	YES	See form 3B - Positions
GFS	DPH	251653	HGH Nursing Administration	21080	SFGH-Op Annual Account Ctrl	10001839-0015	HG HOSPITAL ADMIN_SERVICES	8720 NURSING ADMINISTRATION	10000	Operating	5130Fringe	516010 - Dental Coverage			$29,749	$28,317	(1,432)	$30,640	$29,165	(1,475)	YES	See form 3B - Positions
GFS	DPH	251653	HGH Nursing Administration	21080	SFGH-Op Annual Account Ctrl	10001839-0015	HG HOSPITAL ADMIN_SERVICES	8720 NURSING ADMINISTRATION	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$19,526	$18,733	(793)	$20,472	$19,646	(826)	YES	See form 3B - Positions
GFS	DPH	251673	HGH Uc Manager - Psych	21080	SFGH-Op Annual Account Ctrl	10001862-0003	HG PSYCH AMBULATORY	7097 TRAUMA RECOVERY CENTER	10000	Operating	5210NPSvcs	527860 - UC Medical Services			$2,568,827	$2,432,232	(136,595)	$2,568,827	$2,432,232	(136,595)	YES	(136,595) UC BPO Adjustment
GFS	DPH	251674	HGH Psychiatry	21080	SFGH-Op Annual Account Ctrl	10001855-0001	HG PES AMBULATORY	7060 PSYCHIATRIC EMERGENCY	10000	Operating	5210NPSvcs	527860 - UC Medical Services			$4,562,150	$4,825,159	263,009	$4,562,150	$4,825,159	263,009	YES	263,009 UC BPO Adjustment
GFS	DPH	251674	HGH Psychiatry	21080	SFGH-Op Annual Account Ctrl	10001861-0001	HG PSYCH ADMIN_SERVICES	8611 PSYCHIATRIC ADMIN	10000	Operating	5210NPSvcs	527860 - UC Medical Services			$7,089,716	$7,379,951	290,235	$7,089,716	$7,379,951	290,235	YES	290,235 UC BPO Adjustment

GFS	DPH	251674	HGH Psychiatry	21080	SFGH-Op Annual Account Ctrl	10001862-0001	HG PSYCH AMBULATORY	7062 CASARC	10000	Operating	S210NPSvcs	527860 - UC Medical Services			$855,930	$900,157	44,227	$855,930	$900,157	44,227	YES	44,227 UC BPO Adjustment
GFS	DPH	251674	HGH Psychiatry	21080	SFGH-Op Annual Account Ctrl	10001862-0002	HG PSYCH AMBULATORY	7080 ED CASE MANAGEMENT	10000	Operating	S210NPSvcs	527860 - UC Medical Services			$1,659,079	$1,730,525	71,446	$1,659,079	$1,730,525	71,446	YES	71,446 UC BPO Adjustment
GFS	DPH	251674	HGH Psychiatry	21080	SFGH-Op Annual Account Ctrl	10001862-0004	HG PSYCH AMBULATORY	7098 PSYCH RAPE TX CENTER	10000	Operating	S210NPSvcs	527860 - UC Medical Services			$162,989	$167,879	4,890	$162,989	$167,879	4,890	YES	4,890 UC BPO Adjustment
GFS	DPH	251674	HGH Psychiatry	21080	SFGH-Op Annual Account Ctrl	10001862-0005	HG PSYCH AMBULATORY	7221 OTOP PROGRAM	10000	Operating	S130Fringe	513010 - Retire City Misc			$379,632	$379,633	1	$337,854	$337,854	-	YES	See form 3B - Positions
GFS	DPH	251674	HGH Psychiatry	21080	SFGH-Op Annual Account Ctrl	10001862-0005	HG PSYCH AMBULATORY	7221 OTOP PROGRAM	10000	Operating	S130Fringe	514010 - Social Security (OASDI & HI)			$153,906	$153,906	-	$163,476	$163,477	1	YES	See form 3B - Positions
GFS	DPH	251674	HGH Psychiatry	21080	SFGH-Op Annual Account Ctrl	10001862-0005	HG PSYCH AMBULATORY	7221 OTOP PROGRAM	10000	Operating	S130Fringe	514020 - Social Sec-Medicare(HI Only)			$40,650	$40,651	1	$42,508	$42,508	-	YES	See form 3B - Positions
GFS	DPH	251674	HGH Psychiatry	21080	SFGH-Op Annual Account Ctrl	10001862-0005	HG PSYCH AMBULATORY	7221 OTOP PROGRAM	10000	Operating	S130Fringe	515010 - Health Service-City Match			$87,519	$87,520	1	$93,423	$93,423	-	YES	See form 3B - Positions
GFS	DPH	251674	HGH Psychiatry	21080	SFGH-Op Annual Account Ctrl	10001862-0005	HG PSYCH AMBULATORY	7221 OTOP PROGRAM	10000	Operating	S130Fringe	516010 - Dental Coverage			$22,532	$22,532	-	$23,219	$23,220	1	YES	See form 3B - Positions
GFS	DPH	251674	HGH Psychiatry	21080	SFGH-Op Annual Account Ctrl	10001864-0001	HG PSYCH I/P	6340 PSYCH ATTENDING MDS	10000	Operating	S210NPSvcs	527860 - UC Medical Services			$4,139,931	$4,386,015	246,084	$4,139,931	$4,386,015	246,084	YES	UCSF AA budget reallocation
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0001	HA DPH Admin Finance	Billing	10000	Operating	S010Salary	501010 - Perm Salaries-Misc-Regular			0	$90,890	90,890	0	$94,712	94,712	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0001	HA DPH Admin Finance	Billing	10000	Operating	S130Fringe	513010 - Retire City Misc			0	$13,607	13,607	0	$12,075	12,075	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0001	HA DPH Admin Finance	Billing	10000	Operating	S130Fringe	514010 - Social Security (OASDI & HI)			0	$5,635	5,635	0	$5,872	5,872	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0001	HA DPH Admin Finance	Billing	10000	Operating	S130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$1,318	1,318	0	$1,373	1,373	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0001	HA DPH Admin Finance	Billing	10000	Operating	S130Fringe	515010 - Health Service-City Match			0	$5,448	5,448	0	$5,815	5,815	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0001	HA DPH Admin Finance	Billing	10000	Operating	S130Fringe	515020 - Retiree Health-Match-Prop B			0	$563	563	0	$587	587	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0001	HA DPH Admin Finance	Billing	10000	Operating	S130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$346	346	0	$360	360	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0001	HA DPH Admin Finance	Billing	10000	Operating	S130Fringe	515710 - Dependent Coverage			0	$10,138	10,138	0	$10,822	10,822	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0001	HA DPH Admin Finance	Billing	10000	Operating	S130Fringe	516010 - Dental Coverage			0	$1,107	1,107	0	$1,141	1,141	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0001	HA DPH Admin Finance	Billing	10000	Operating	S130Fringe	519120 - Long Term Disability Insurance			0	$354	354	0	$369	369	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	S010Salary	501010 - Perm Salaries-Misc-Regular			$8,234,688	$7,482,877	(751,811)	$8,585,803	$7,824,880	(760,923)	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	S130Fringe	513010 - Retire City Misc			$1,207,021	$1,094,365	(112,656)	$1,067,914	$970,794	(97,120)	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	S130Fringe	514010 - Social Security (OASDI & HI)			$495,769	$449,157	(46,612)	$522,441	$475,264	(47,177)	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	S130Fringe	514020 - Social Sec-Medicare(HI Only)			$119,644	$108,743	(10,901)	$124,736	$113,702	(11,034)	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	S130Fringe	515010 - Health Service-City Match			$280,437	$259,400	(21,037)	$299,362	$276,613	(22,749)	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	S130Fringe	515020 - Retiree Health-Match-Prop B			$51,124	$46,466	(4,658)	$53,294	$48,580	(4,714)	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	S130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$31,393	$28,533	(2,860)	$32,717	$29,822	(2,895)	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	S130Fringe	515710 - Dependent Coverage			$695,856	$610,375	(85,481)	$742,762	$650,325	(92,437)	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	S130Fringe	516010 - Dental Coverage			$71,822	$63,652	(8,170)	$74,003	$65,478	(8,525)	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	S130Fringe	519120 - Long Term Disability Insurance			$27,725	$24,783	(2,942)	$28,898	$25,921	(2,977)	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	S810OthDep	581120 - GF-Con-Financial Systems			$586,684	$586,041	(643)	$586,684	$601,421	14,737	YES	(643) COLA Adjustment., 15,380 COLA Adjustment.
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0004	HA DPH Admin Finance	Contracts	10000	Operating	S010Salary	501010 - Perm Salaries-Misc-Regular			$1,880,326	$1,831,225	(49,101)	$1,973,716	$1,922,551	(51,165)	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0004	HA DPH Admin Finance	Contracts	10000	Operating	S130Fringe	513010 - Retire City Misc			$271,289	$263,736	(7,553)	$241,400	$234,666	(6,734)	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0004	HA DPH Admin Finance	Contracts	10000	Operating	S130Fringe	514010 - Social Security (OASDI & HI)			$115,221	$112,177	(3,044)	$121,453	$118,281	(3,172)	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0004	HA DPH Admin Finance	Contracts	10000	Operating	S130Fringe	514020 - Social Sec-Medicare(HI Only)			$27,281	$26,569	(712)	$28,636	$27,894	(742)	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0004	HA DPH Admin Finance	Contracts	10000	Operating	S130Fringe	515010 - Health Service-City Match			$64,646	$60,500	(4,146)	$69,010	$64,584	(4,426)	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0004	HA DPH Admin Finance	Contracts	10000	Operating	S130Fringe	515020 - Retiree Health-Match-Prop B			$11,657	$11,353	(304)	$12,232	$11,915	(317)	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0004	HA DPH Admin Finance	Contracts	10000	Operating	S130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$7,158	$6,971	(187)	$7,510	$7,316	(194)	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0004	HA DPH Admin Finance	Contracts	10000	Operating	S130Fringe	515710 - Dependent Coverage			$152,257	$145,618	(6,639)	$162,520	$155,433	(7,087)	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0004	HA DPH Admin Finance	Contracts	10000	Operating	S130Fringe	516010 - Dental Coverage			$15,885	$15,134	(751)	$16,368	$15,594	(774)	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0004	HA DPH Admin Finance	Contracts	10000	Operating	S130Fringe	519120 - Long Term Disability Insurance			$6,014	$5,806	(208)	$6,320	$6,103	(217)	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0006	HA DPH Admin Finance	Business Intelligence	10000	Operating	S010Salary	501010 - Perm Salaries-Misc-Regular			$1,109,808	$957,554	(152,254)	$1,165,014	$1,006,358	(158,656)	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0006	HA DPH Admin Finance	Business Intelligence	10000	Operating	S130Fringe	513010 - Retire City Misc			$163,913	$141,120	(22,793)	$146,205	$125,978	(20,227)	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0006	HA DPH Admin Finance	Business Intelligence	10000	Operating	S130Fringe	514010 - Social Security (OASDI & HI)			$68,866	$59,427	(9,439)	$72,291	$62,455	(9,836)	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0006	HA DPH Admin Finance	Business Intelligence	10000	Operating	S130Fringe	514020 - Social Sec-Medicare(HI Only)			$16,109	$13,901	(2,208)	$16,909	$14,608	(2,301)	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0006	HA DPH Admin Finance	Business Intelligence	10000	Operating	S130Fringe	515010 - Health Service-City Match			$37,866	$34,636	(3,230)	$40,424	$36,975	(3,449)	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0006	HA DPH Admin Finance	Business Intelligence	10000	Operating	S130Fringe	515020 - Retiree Health-Match-Prop B			$6,880	$5,937	(943)	$7,224	$6,241	(983)	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0006	HA DPH Admin Finance	Business Intelligence	10000	Operating	S130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$4,224	$3,646	(578)	$4,436	$3,832	(604)	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0006	HA DPH Admin Finance	Business Intelligence	10000	Operating	S130Fringe	515710 - Dependent Coverage			$94,186	$80,998	(13,188)	$100,532	$86,456	(14,076)	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0006	HA DPH Admin Finance	Business Intelligence	10000	Operating	S130Fringe	516010 - Dental Coverage			$9,725	$8,458	(1,267)	$10,020	$8,715	(1,305)	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0006	HA DPH Admin Finance	Business Intelligence	10000	Operating	S130Fringe	519120 - Long Term Disability Insurance			$3,806	$3,308	(498)	$3,993	$3,476	(517)	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0008	HA DPH Admin Finance	Central Admin	10000	Operating	S010Salary	501010 - Perm Salaries-Misc-Regular			$778,591	$1,079,169	300,578	$819,426	$1,132,644	313,218	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0008	HA DPH Admin Finance	Central Admin	10000	Operating	S130Fringe	513010 - Retire City Misc			$112,237	$155,783	43,546	$100,135	$138,555	38,420	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0008	HA DPH Admin Finance	Central Admin	10000	Operating	S130Fringe	514010 - Social Security (OASDI & HI)			$39,739	$58,374	18,635	$43,359	$62,779	19,420	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0008	HA DPH Admin Finance	Central Admin	10000	Operating	S130Fringe	514020 - Social Sec-Medicare(HI Only)			$11,529	$15,888	4,359	$12,121	$16,663	4,542	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0008	HA DPH Admin Finance	Central Admin	10000	Operating	S130Fringe	515010 - Health Service-City Match			$20,516	$29,194	8,678	$21,900	$31,164	9,264	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0008	HA DPH Admin Finance	Central Admin	10000	Operating	S130Fringe	515020 - Retiree Health-Match-Prop B			$4,924	$6,786	1,862	$5,179	$7,119	1,940	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0008	HA DPH Admin Finance	Central Admin	10000	Operating	S130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$3,024	$4,168	1,144	$3,180	$4,371	1,191	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0008	HA DPH Admin Finance	Central Admin	10000	Operating	S130Fringe	515710 - Dependent Coverage			$48,274	$71,600	23,326	$51,529	$76,427	24,898	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0008	HA DPH Admin Finance	Central Admin	10000	Operating	S130Fringe	516010 - Dental Coverage			$5,080	$7,454	2,374	$5,232	$7,678	2,446	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0008	HA DPH Admin Finance	Central Admin	10000	Operating	S130Fringe	519120 - Long Term Disability Insurance			$428	$1,480	1,052	$477	$1,573	1,096	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	S010Salary	501010 - Perm Salaries-Misc-Regular			$441,565	$51	(441,514)	$470,158	$51	(470,107)	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	S010Salary	505010 - Temp Misc Regular Salaries			$1,000	$0	(1,000)	$1,004	$0	(1,004)	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	S010Salary	509010 - Premium Pay - Misc			$2,823	$0	(2,823)	$2,823	$0	(2,823)	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	S130Fringe	513010 - Retire City Misc			$63,885	$8	(63,877)	$58,207	$7	(58,200)	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	S130Fringe	514010 - Social Security (OASDI & HI)			$27,613	$3	(27,610)	$29,388	$3	(29,385)	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	S130Fringe	514020 - Social Sec-Medicare(HI Only)			$6,458	$0	(6,458)	$6,871	$0	(6,871)	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	S130Fringe	515010 - Health Service-City Match			$38,894	$1	(38,893)	$41,515	$2	(41,513)	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	S130Fringe	515020 - Retiree Health-Match-Prop B			$2,758	$0	(2,758)	$2,934	$0	(2,934)	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	S130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$1,693	$0	(1,693)	$1,802	$0	(1,802)	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	S130Fringe	515710 - Dependent Coverage			$68,080	$6	(68,074)	$72,672	$6	(72,666)	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	S130Fringe	516010 - Dental Coverage			$7,545	$0	(7,545)	$7,778	$1	(7,777)	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	S130Fringe	519120 - Long Term Disability Insurance			$1,666	$1	(1,665)	$1,777	$1	(1,776)	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	S210NPSvcs	522020 - Training Costs Paid To Vendors			$1,000	$0	(1,000)	$1,000	$0	(1,000)	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	S210NPSvcs	529000 - Maint Svcs-Equipment-Budget			$7,500	$0	(7,500)	$7,500	$0	(7,500)	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	S210NPSvcs	531000 - Rents & Leases-Equipment-Bdgt			$6,000	$0	(6,000)	$6,000	$0	(6,000)	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	S210NPSvcs	535000 - Other Current Expenses - Bdgt			$35,037	$0	(35,037)	$35,037	$0	(35,037)	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	S400Mat&Su	540000 - Materials & Supplies-Budget			$31,433	$0	(31,433)	$31,433	$0	(31,433)	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	S010Salary	501010 - Perm Salaries-Misc-Regular			$821,070	$970,227	149,157	$858,997	$1,014,427	155,430	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	S130Fringe	513010 - Retire City Misc			$119,002	$140,610	21,608	$105,432	$124,497	19,065	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	S130Fringe	514010 - Social Security (OASDI & HI)			$46,922	$56,170	9,248	$49,601	$59,237	9,636	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	S130Fringe	514020 - Social Sec-Medicare(HI Only)			$11,919	$14,081	2,162	$12,470	$14,723	2,253	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	S130Fringe	515010 - Health Service-City Match			$24,733	$29,073	4,340	$26,404	$31,036	4,632	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	S130Fringe	515020 - Retiree Health-Match-Prop B			$5,092	$6,016	924	$5,327	$6,291	964	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	S130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$3,128	$3,695	567	$3,271	$3,862	591	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	S130Fringe	515710 - Dependent Coverage			$60,924	$72,588	11,664	$65,033	$77,481	12,448	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	S130Fringe	516010 - Dental Coverage			$6,311	$7,499	1,188	$6,503	$7,727	1,224	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	S130Fringe	519120 - Long Term Disability Insurance			$2,063	$2,586	523	$2,164	$2,707	543	YES	See form 3B - Positions

GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0002	HA Business Office	CDTA	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$443,805	$451,263	7,458	$462,469	$470,240	7,771	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0002	HA Business Office	CDTA	10000	Operating	5130Fringe	513010 - Retire City Misc			$64,296	$65,376	1,080	$56,727	$57,680	953	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0002	HA Business Office	CDTA	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$27,516	$27,978	462	$28,674	$29,156	482	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0002	HA Business Office	CDTA	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$6,436	$6,544	108	$6,706	$6,819	113	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0002	HA Business Office	CDTA	10000	Operating	5130Fringe	515010 - Health Service-City Match			$12,394	$12,611	217	$13,230	$13,462	232	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0002	HA Business Office	CDTA	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$2,749	$2,795	46	$2,865	$2,913	48	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0002	HA Business Office	CDTA	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$1,687	$1,715	28	$1,759	$1,789	30	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0002	HA Business Office	CDTA	10000	Operating	5130Fringe	515710 - Dependent Coverage			$35,085	$35,668	583	$37,450	$38,072	622	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0002	HA Business Office	CDTA	10000	Operating	5130Fringe	516010 - Dental Coverage			$3,554	$3,613	59	$3,661	$3,722	61	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0002	HA Business Office	CDTA	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$1,044	$1,070	26	$1,088	$1,115	27	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0004	HA Business Office	Contracts	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$2,414,183	$2,567,086	152,903	$2,515,709	$2,675,042	159,333	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0004	HA Business Office	Contracts	10000	Operating	5130Fringe	513010 - Retire City Misc			$350,909	$373,061	22,152	$309,783	$329,327	19,544	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0004	HA Business Office	Contracts	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$145,420	$154,056	8,636	$153,328	$162,426	9,098	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0004	HA Business Office	Contracts	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$35,007	$37,225	2,218	$36,480	$38,791	2,311	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0004	HA Business Office	Contracts	10000	Operating	5130Fringe	515010 - Health Service-City Match			$71,009	$75,348	4,339	$75,803	$80,435	4,632	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0004	HA Business Office	Contracts	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$14,957	$15,904	947	$15,583	$16,570	987	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0004	HA Business Office	Contracts	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$9,186	$9,768	582	$9,568	$10,174	606	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0004	HA Business Office	Contracts	10000	Operating	5130Fringe	515710 - Dependent Coverage			$187,767	$199,430	11,663	$200,424	$212,873	12,449	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0004	HA Business Office	Contracts	10000	Operating	5130Fringe	516010 - Dental Coverage			$19,204	$20,391	1,187	$19,785	$21,008	1,223	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0004	HA Business Office	Contracts	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$6,630	$7,118	488	$6,906	$7,414	508	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037695-0010	Covid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$55,426	55,426	0	$59,285	59,285	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037695-0010	Covid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010 - Retire City Misc			0	$8,298	8,298	0	$7,558	7,558	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037695-0010	Covid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			0	$3,436	3,436	0	$3,676	3,676	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037695-0010	Covid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$804	804	0	$860	860	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037695-0010	Covid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010 - Health Service-City Match			0	$4,453	4,453	0	$4,753	4,753	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037695-0010	Covid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$344	344	0	$368	368	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037695-0010	Covid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$211	211	0	$226	226	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037695-0010	Covid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710 - Dependent Coverage			0	$6,094	6,094	0	$6,505	6,505	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037695-0010	Covid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010 - Dental Coverage			0	$720	720	0	$743	743	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037695-0010	Covid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			0	$216	216	0	$231	231	YES	See form 3B - Positions
GFS	DPH	190644	HAD DPH Admin Finance	10060	GF Work Order	10001971-0001	HA DPH Admin WO-OSH	Occupational Health Safety	10002	Interdepartmental-Overhead	5130Fringe	519990 - Other Fringe Benefits			$0	$0	-	$2	$0	(2)	YES	See form 3B - Positions
GFS	DPH	251910	HAD DPH Admin HR	10060	GF Work Order	10001971-0001	HA DPH Admin WO-OSH	Occupational Health Safety	10002	Interdepartmental-Overhead	5130Fringe	519990 - Other Fringe Benefits			($30,719)	($20,792)	9,927	($17,349)	($20,052)	(2,703)	YES	See form 3B - Positions
GFS	DPH	251910	HAD DPH Admin HR	10060	GF Work Order	10001971-0001	HA DPH Admin WO-OSH	Occupational Health Safety	10002	Interdepartmental-Overhead	5400Mat&Su	540000 - Materials & Supplies-Budget			$17,846	$2,846	(15,000)	$17,846	$2,846	(15,000)	YES	Chartfield clean up
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001783-0002	HA DPH Admin BldgOps	Office of Safety	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$232,585	$385,406	152,821	$242,366	$401,613	159,247	YES	See form 3B - Positions
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001783-0002	HA DPH Admin BldgOps	Office of Safety	10000	Operating	5130Fringe	513010 - Retire City Misc			$33,696	$55,836	22,140	$29,729	$49,262	19,533	YES	See form 3B - Positions
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001783-0002	HA DPH Admin BldgOps	Office of Safety	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$10,378	$19,853	9,475	$11,310	$21,183	9,873	YES	See form 3B - Positions
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001783-0002	HA DPH Admin BldgOps	Office of Safety	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$3,372	$5,588	2,216	$3,514	$5,823	2,309	YES	See form 3B - Positions
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001783-0002	HA DPH Admin BldgOps	Office of Safety	10000	Operating	5130Fringe	515010 - Health Service-City Match			$4,128	$6,969	2,841	$4,407	$7,440	3,033	YES	See form 3B - Positions
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001783-0002	HA DPH Admin BldgOps	Office of Safety	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$1,441	$2,388	947	$1,502	$2,489	987	YES	See form 3B - Positions
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001783-0002	HA DPH Admin BldgOps	Office of Safety	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$885	$1,466	581	$922	$1,528	606	YES	See form 3B - Positions
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001783-0002	HA DPH Admin BldgOps	Office of Safety	10000	Operating	5130Fringe	515710 - Dependent Coverage			$13,066	$27,838	14,772	$13,947	$29,715	15,768	YES	See form 3B - Positions
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001783-0002	HA DPH Admin BldgOps	Office of Safety	10000	Operating	5130Fringe	516010 - Dental Coverage			$1,311	$2,659	1,348	$1,350	$2,738	1,388	YES	See form 3B - Positions
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001783-0002	HA DPH Admin BldgOps	Office of Safety	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			0	$596	596	0	$621	621	YES	See form 3B - Positions
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$2,006,933	$1,464,374	(542,559)	$2,133,217	$1,580,281	(552,936)	YES	See form 3B - Positions
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc			0	$184,077	184,077	0	$184,077	184,077	YES	See form 3B - Positions
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5130Fringe	513010 - Retire City Misc			$287,957	$206,979	(80,978)	$258,953	$188,714	(70,239)	YES	See form 3B - Positions
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$74,903	$48,635	(26,268)	$84,605	$58,020	(26,585)	YES	See form 3B - Positions
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$29,148	$23,950	(5,198)	$30,980	$25,631	(5,349)	YES	See form 3B - Positions
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5130Fringe	515010 - Health Service-City Match			$38,876	$19,589	(19,287)	$41,504	$20,842	(20,662)	YES	See form 3B - Positions
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$12,451	$10,231	(2,220)	$13,237	$10,953	(2,284)	YES	See form 3B - Positions
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$7,648	$6,283	(1,365)	$8,125	$6,722	(1,403)	YES	See form 3B - Positions
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5130Fringe	515710 - Dependent Coverage			$72,800	$8,624	(64,176)	$77,708	$8,908	(68,800)	YES	See form 3B - Positions
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5130Fringe	516010 - Dental Coverage			$8,138	$1,850	(6,288)	$8,381	$1,875	(6,506)	YES	See form 3B - Positions
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5130Fringe	519110 - Flexible Benefit Package			$43,074	$47,860	4,786	$45,981	$51,090	5,109	YES	See form 3B - Positions
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			($1,311)	($4,177)	(2,866)	($1,204)	($4,140)	(2,936)	YES	See form 3B - Positions
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5200OHAllo	579990 - Allocated Chrgs-Spec Sources			($2,796,696)	($2,777,543)	19,153	($2,796,696)	($2,777,543)	19,153	YES	Budget Reallocation
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5210NPSvcs	530000 - Rents-Leases-Bldgs&Struct-Bdgt			$950,564	$797,670	(152,894)	$950,564	$446,682	(503,882)	YES	(152,894) Rent budget reallocation, (350,988) Rent budget reallocation
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5810OthDep	581270 - GF-City Attorney-Legal Service			$2,025,844	$2,143,196	117,352	$2,025,844	$2,143,196	117,352	YES	Updated Mapping. Includes 5% increase.
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5810OthDep	581370 - GF-Environment			$31,247	$33,008	1,761	$31,247	$35,229	3,982	YES	1,761 COLA Adjustment., 2,221 COLA Adjustment.
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0006	HA DPH Admin Exec	Communications	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$881,606	$1,286,406	404,800	$918,679	$1,340,501	421,822	YES	See form 3B - Positions
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0006	HA DPH Admin Exec	Communications	10000	Operating	5130Fringe	513010 - Retire City Misc			$127,721	$186,953	59,232	$112,686	$165,039	52,353	YES	See form 3B - Positions
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0006	HA DPH Admin Exec	Communications	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$54,278	$79,375	25,097	$56,957	$83,109	26,152	YES	See form 3B - Positions
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0006	HA DPH Admin Exec	Communications	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$12,781	$18,650	5,869	$13,322	$19,439	6,117	YES	See form 3B - Positions
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0006	HA DPH Admin Exec	Communications	10000	Operating	5130Fringe	515010 - Health Service-City Match			$25,823	$38,840	13,017	$27,567	$41,463	13,896	YES	See form 3B - Positions
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0006	HA DPH Admin Exec	Communications	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$5,460	$7,967	2,507	$5,690	$8,303	2,613	YES	See form 3B - Positions
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0006	HA DPH Admin Exec	Communications	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$3,355	$4,895	1,540	$3,493	$5,097	1,604	YES	See form 3B - Positions
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0006	HA DPH Admin Exec	Communications	10000	Operating	5130Fringe	515710 - Dependent Coverage			$71,381	$106,370	34,989	$76,192	$113,539	37,347	YES	See form 3B - Positions
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0006	HA DPH Admin Exec	Communications	10000	Operating	5130Fringe	516010 - Dental Coverage			$7,246	$10,807	3,561	$7,465	$11,134	3,669	YES	See form 3B - Positions
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0006	HA DPH Admin Exec	Communications	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$2,480	$3,898	1,418	$2,580	$4,055	1,475	YES	See form 3B - Positions
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10029668-0002	HA DPH Admin Exec - KPO	Kaizen Promotion Office	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$1,194,570	$1,504,360	309,790	$1,253,896	$1,576,715	322,819	YES	See form 3B - Positions
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10029668-0002	HA DPH Admin Exec - KPO	Kaizen Promotion Office	10000	Operating	5130Fringe	513010 - Retire City Misc			$174,005	$219,463	45,458	$154,829	$195,028	40,199	YES	See form 3B - Positions
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10029668-0002	HA DPH Admin Exec - KPO	Kaizen Promotion Office	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$60,649	$78,438	17,789	$64,752	$83,784	19,032	YES	See form 3B - Positions
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10029668-0002	HA DPH Admin Exec - KPO	Kaizen Promotion Office	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$17,336	$21,828	4,492	$18,198	$22,879	4,681	YES	See form 3B - Positions
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10029668-0002	HA DPH Admin Exec - KPO	Kaizen Promotion Office	10000	Operating	5130Fringe	515010 - Health Service-City Match			$31,321	$41,108	9,787	$33,435	$43,882	10,447	YES	See form 3B - Positions
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10029668-0002	HA DPH Admin Exec - KPO	Kaizen Promotion Office	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$7,405	$9,325	1,920	$7,775	$9,775	2,000	YES	See form 3B - Positions
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10029668-0002	HA DPH Admin Exec - KPO	Kaizen Promotion Office	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$4,545	$5,724	1,179	$4,773	$6,001	1,228	YES	See form 3B - Positions
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10029668-0002	HA DPH Admin Exec - KPO	Kaizen Promotion Office	10000	Operating	5130Fringe	515710 - Dependent Coverage			$76,584	$98,385	21,801	$81,747	$105,018	23,271	YES	See form 3B - Positions
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10029668-0002	HA DPH Admin Exec - KPO	Kaizen Promotion Office	10000	Operating	5130Fringe	516010 - Dental Coverage			$7,935	$10,229	2,294	$8,174	$10,538	2,364	YES	See form 3B - Positions
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10029668-0002	HA DPH Admin Exec - KPO	Kaizen Promotion Office	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$2,182	$3,314	1,132	$2,307	$3,487	1,180	YES	See form 3B - Positions
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10029668-0002	HA DPH Admin Exec - KPO	Kaizen Promotion Office	10000	Operating	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$931,167	$531,167	(400,000)	$931,167	$531,167	(400,000)	YES	Budget Reallocation
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$2,267,140	$2,211,148	(55,992)	$2,367,240	$2,308,894	(58,346)	YES	See form 3B - Positions
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	513010 - Retire City Misc			$330,558	$322,706	(7,852)	$292,320	$285,433	(6,887)	YES	See form 3B - Positions
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$137,321	$132,625	(4,696)	$144,381	$139,983	(4,398)	YES	See form 3B - Positions
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$32,889	$32,077	(812)	$34,339	$33,493	(846)	YES	See form 3B - Positions
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	515010 - Health Service-City Match			$73,588	$71,762	(1,826)	$78,555	$76,606	(1,949)	YES	See form 3B - Positions
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$14,052	$13,705	(347)	$14,673	$14,312	(361)	YES	See form 3B - Positions

GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$8,625	$8,412	(213)	$9,008	$8,786	(222)	YES	See form 3B - Positions
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	515710 - Dependent Coverage			$183,988	$178,797	(5,191)	$196,390	$190,850	(5,540)	YES	See form 3B - Positions
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	516010 - Dental Coverage			$18,992	$18,482	(510)	$19,566	$19,041	(525)	YES	See form 3B - Positions
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	519110 - Flexible Benefit Package			$9,572	$14,358	4,786	$10,218	$15,327	5,109	YES	See form 3B - Positions
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$6,790	$5,961	(829)	$7,092	$6,228	(864)	YES	See form 3B - Positions
GFS	DPH	251912	HAD DPH Admin Exec	10010	GF Annual Authority Ctrl	10001783-0002	HA DPH Admin BldgOps	Office of Safety	19611	HC Dph System Wide Security Im	5060ProgPr	506070 - Programmatic Projects-Budget			0	$300,000	300,000	0	$300,000	300,000	YES	budget reallocation based on operation need
GFS	DPH	251912	HAD DPH Admin Exec	10020	GF Continuing Authority Ctrl	10030928-0009	HC Dph Civic Center Relocation	FFE - BH Facility	11159	HC Dph Civic Center Relocation	5060ProgPr	506070 - Programmatic Projects-Budget			$2,000,000	$3,000,000	1,000,000	$0	$0	-	YES	FFE Budget Reallocation (BY One-Time)
GFS	DPH	251912	HAD DPH Admin Exec	10020	GF Continuing Authority Ctrl	10030928-0013	HC Dph Civic Center Relocation	FFE - 101 New Montgomery	11159	HC Dph Civic Center Relocation	5060ProgPr	506070 - Programmatic Projects-Budget			0	$1,800,000	1,800,000	0	$0	-	YES	FFE Budget Reallocation (BY One-Time)
GFS	DPH	251917	HAD DPH Admin MIS	10000	GF Annual Account Ctrl	10034523-0001	HA IT Procurement	IT Procurement	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular			$759,416	$607,699	(151,717)	$794,725	$636,628	(158,097)	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10000	GF Annual Account Ctrl	10034523-0001	HA IT Procurement	IT Procurement	10000	Operating	5130Fringe	513010 - Retire City Misc			$110,472	$88,882	(21,590)	$97,968	$78,982	(18,986)	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10000	GF Annual Account Ctrl	10034523-0001	HA IT Procurement	IT Procurement	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)			$57,127	$51,763	(5,364)	$59,697	$53,612	(6,085)	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10000	GF Annual Account Ctrl	10034523-0001	HA IT Procurement	IT Procurement	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$14,307	$12,108	(2,199)	$14,831	$12,539	(2,292)	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10000	GF Annual Account Ctrl	10034523-0001	HA IT Procurement	IT Procurement	10000	Operating	5130Fringe	515010 - Health Service-City Match			$25,859	$27,179	1,320	$27,604	$29,012	1,408	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10000	GF Annual Account Ctrl	10034523-0001	HA IT Procurement	IT Procurement	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B			$6,114	$5,174	(940)	$6,337	$5,357	(980)	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10000	GF Annual Account Ctrl	10034523-0001	HA IT Procurement	IT Procurement	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$3,754	$3,177	(577)	$3,891	$3,290	(601)	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10000	GF Annual Account Ctrl	10034523-0001	HA IT Procurement	IT Procurement	10000	Operating	5130Fringe	515710 - Dependent Coverage			$59,464	$56,536	(2,928)	$63,473	$60,348	(3,125)	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10000	GF Annual Account Ctrl	10034523-0001	HA IT Procurement	IT Procurement	10000	Operating	5130Fringe	516010 - Dental Coverage			$6,238	$6,034	(204)	$6,428	$6,219	(209)	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10000	GF Annual Account Ctrl	10034523-0001	HA IT Procurement	IT Procurement	10000	Operating	5130Fringe	519110 - Flexible Benefit Package			$4,786	$0	(4,786)	$5,109	$0	(5,109)	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10000	GF Annual Account Ctrl	10034523-0001	HA IT Procurement	IT Procurement	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance			$1,880	$2,195	315	$1,974	$2,303	329	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5010Salary	501010 - Perm Salaries-Misc-Regular			$7,273,767	$7,632,047	358,280	$7,624,907	$7,998,253	373,346	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	513010 - Retire City Misc			$1,032,996	$1,085,939	52,943	$919,695	$966,570	46,875	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	514010 - Social Security (OASDI & HI)			$401,783	$424,288	22,505	$434,753	$458,204	23,451	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$106,131	$111,326	5,195	$111,231	$116,645	5,414	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	515010 - Health Service-City Match			$199,383	$212,189	12,806	$212,847	$226,518	13,671	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	515020 - Retiree Health-Match-Prop B			$45,358	$47,577	2,219	$47,527	$49,841	2,314	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$27,845	$29,208	1,363	$29,189	$30,608	1,419	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	515710 - Dependent Coverage			$537,901	$574,293	36,392	$574,152	$612,997	38,845	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	516010 - Dental Coverage			$54,726	$58,411	3,685	$56,385	$60,181	3,796	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	519110 - Flexible Benefit Package			$4,786	$9,572	4,786	$5,109	$10,218	5,109	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	519120 - Long Term Disability Insurance			$24,275	$24,771	496	$25,460	$25,977	517	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5210NPSvcs	529110 - Dp-Wp Equipment Maint			$2,176,043	$4,176,043	2,000,000	$2,176,043	$2,176,043	-	YES	Adjust spending between activities (BY One-Time)
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5210NPSvcs	535960 - Software Licensing Fees			$733,564	$3,083,564	2,350,000	$733,564	$733,564	-	YES	Adjust spending between activities (BY One-Time)
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5010Salary	501010 - Perm Salaries-Misc-Regular			$4,900,793	$6,052,142	1,151,349	$5,182,905	$6,356,259	1,173,354	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5060ProgPr	506070 - Programmatic Projects-Budget			$650,000	$600,000	(50,000)	$650,000	$650,000	-	YES	budget reallocation for cabling or wiring work order (BY One-Time)
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	513010 - Retire City Misc			$696,771	$885,468	188,697	$632,137	$791,857	159,720	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	514010 - Social Security (OASDI & HI)			$302,725	$369,117	66,392	$321,729	$389,771	68,042	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$73,473	$90,170	16,697	$77,588	$94,602	17,014	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	515010 - Health Service-City Match			$227,586	$212,189	(15,397)	$242,955	$226,518	(16,437)	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	515020 - Retiree Health-Match-Prop B			$31,408	$38,541	7,133	$33,159	$40,428	7,269	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$19,283	$23,662	4,379	$20,343	$24,807	4,464	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	515710 - Dependent Coverage			$613,710	$574,293	(39,417)	$655,071	$612,997	(42,074)	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	516010 - Dental Coverage			$62,441	$58,411	(4,030)	$64,334	$60,181	(4,153)	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	519110 - Flexible Benefit Package			$4,786	$9,572	4,786	$5,109	$10,218	5,109	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	519120 - Long Term Disability Insurance			$15,529	$19,326	3,797	$16,483	$20,337	3,854	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5210NPSvcs	527610 - Systems Consulting Services			$1,500,000	$2,050,000	550,000	$1,500,000	$1,500,000	-	YES	Adjust spending between activities (BY One-Time)
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5810OthDep	581140 - DT Technology Projects			$673,445	$723,445	50,000	$673,445	$673,445	-	YES	Budget reallocation for cabling or wiring work order. (BY One-Time)
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5010Salary	501010 - Perm Salaries-Misc-Regular			$8,076,964	$7,028,464	(1,048,500)	$8,466,914	$7,413,418	(1,053,496)	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	513010 - Retire City Misc			$1,174,161	$1,016,504	(157,657)	$1,042,151	$907,118	(135,033)	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	514010 - Social Security (OASDI & HI)			$429,751	$366,019	(63,732)	$465,784	$401,796	(63,988)	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$117,257	$102,054	(15,203)	$122,907	$107,632	(15,275)	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	515010 - Health Service-City Match			$192,671	$164,579	(28,092)	$205,686	$175,407	(30,279)	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	515020 - Retiree Health-Match-Prop B			$50,100	$43,603	(6,497)	$52,525	$45,999	(6,526)	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$30,766	$26,777	(3,989)	$32,249	$28,241	(4,008)	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	515710 - Dependent Coverage			$473,374	$353,259	(120,115)	$505,272	$375,865	(129,407)	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	516010 - Dental Coverage			$49,043	$37,635	(11,408)	$50,533	$38,673	(11,860)	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	519120 - Long Term Disability Insurance			$25,454	$21,307	(4,147)	$26,713	$22,545	(4,168)	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5210NPSvcs	527610 - Systems Consulting Services			$7,656,942	$2,756,942	(4,900,000)	$7,656,942	$7,656,942	-	YES	Adjust spending between activities (BY One-Time)
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0010	HA Centralized IT	Centralized IT-IT Admin	17077	HC Centralized It	5010Salary	501010 - Perm Salaries-Misc-Regular			$7,729,897	$7,525,353	(204,544)	$8,090,452	$7,877,307	(213,145)	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0010	HA Centralized IT	Centralized IT-IT Admin	17077	HC Centralized It	5130Fringe	513010 - Retire City Misc			$1,132,880	$1,103,335	(29,545)	$1,002,773	$976,720	(26,053)	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0010	HA Centralized IT	Centralized IT-IT Admin	17077	HC Centralized It	5130Fringe	514010 - Social Security (OASDI & HI)			$403,639	$394,382	(9,257)	$436,532	$426,390	(10,142)	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0010	HA Centralized IT	Centralized IT-IT Admin	17077	HC Centralized It	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$113,028	$110,061	(2,967)	$118,255	$115,165	(3,090)	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0010	HA Centralized IT	Centralized IT-IT Admin	17077	HC Centralized It	5130Fringe	515010 - Health Service-City Match			$183,855	$179,938	(3,917)	$196,274	$192,092	(4,182)	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0010	HA Centralized IT	Centralized IT-IT Admin	17077	HC Centralized It	5130Fringe	515020 - Retiree Health-Match-Prop B			$48,297	$47,031	(1,266)	$50,533	$49,212	(1,321)	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0010	HA Centralized IT	Centralized IT-IT Admin	17077	HC Centralized It	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$29,657	$28,880	(777)	$31,019	$30,208	(811)	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0010	HA Centralized IT	Centralized IT-IT Admin	17077	HC Centralized It	5130Fringe	515710 - Dependent Coverage			$459,341	$444,872	(14,469)	$490,300	$474,855	(15,445)	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0010	HA Centralized IT	Centralized IT-IT Admin	17077	HC Centralized It	5130Fringe	516010 - Dental Coverage			$47,556	$46,121	(1,435)	$48,999	$47,522	(1,477)	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0010	HA Centralized IT	Centralized IT-IT Admin	17077	HC Centralized It	5130Fringe	519110 - Flexible Benefit Package			$47,860	$38,288	(9,572)	$51,087	$40,869	(10,218)	YES	See form 3B - Positions
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0010	HA Centralized IT	Centralized IT-IT Admin	17077	HC Centralized It	5130Fringe	519120 - Long Term Disability Insurance			$19,202	$20,002	800	$20,218	$21,052	834	YES	See form 3B - Positions
GFS	DPH	251921	HAD DPH Admin BldgOps	10000	GF Annual Account Ctrl	10001783-0005	HA DPH Admin BldgOps	Facilities & Capital Planning	10000	Operating	5810OthDep	581066 - Sr-DPW-Architecture			0	$1,173,200	1,173,200	0	$1,173,200	1,173,200	YES	Updating chartfields from 25FGH to DPH Central. 4.75% increase from FY23 amount of $1.12M.
GFS	DPH	251921	HAD DPH Admin BldgOps	10060	GF Work Order	10001783-0006	HA DPH Admin BldgOps	WO-HO Facilities Maintenance	10002	Interdepartmental-Overhead	5130Fringe	519990 - Other Fringe Benefits			($3,070)	($3,297)	(227)	$839	($7,349)	(8,188)	YES	See form 3B - Positions
GFS	DPH	251921	HAD DPH Admin BldgOps	10060	GF Work Order	10001783-0006	HA DPH Admin BldgOps	WO-HO Facilities Maintenance	10002	Interdepartmental-Overhead	5210NPSvcs	528110 - Security			0	$209,213	209,213	0	$209,213	209,213	YES	chartfield cleanup
GFS	DPH	251921	HAD DPH Admin BldgOps	10060	GF Work Order	10001783-0006	HA DPH Admin BldgOps	WO-HO Facilities Maintenance	10002	Interdepartmental-Overhead	5210NPSvcs	528990 - Other Bldg Maint Svcs			0	$93,045	93,045	0	$93,045	93,045	YES	chartfield cleanup
NGFS	DPH	210708	HBH Managed Care	10582	SR OCOH Nov18 PropOHomelessSvc	10037397-0007	HB Office of Coordinated Care	Case Management	21531	Mental Health SF	5010Salary	501010 - Perm Salaries-Misc-Regular			$4,173,328	$4,040,387	(132,941)	$4,366,625	$4,228,094	(138,531)	YES	See form 3B - Positions
NGFS	DPH	210708	HBH Managed Care	10582	SR OCOH Nov18 PropOHomelessSvc	10037397-0007	HB Office of Coordinated Care	Case Management	21531	Mental Health SF	5130Fringe	513010 - Retire City Misc			$623,271	$603,369	(19,902)	$555,135	$537,474	(17,661)	YES	See form 3B - Positions
NGFS	DPH	210708	HBH Managed Care	10582	SR OCOH Nov18 PropOHomelessSvc	10037397-0007	HB Office of Coordinated Care	Case Management	21531	Mental Health SF	5130Fringe	514010 - Social Security (OASDI & HI)			$270,138	$261,896	(8,242)	$282,181	$273,592	(8,589)	YES	See form 3B - Positions
NGFS	DPH	210708	HBH Managed Care	10582	SR OCOH Nov18 PropOHomelessSvc	10037397-0007	HB Office of Coordinated Care	Case Management	21531	Mental Health SF	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$63,185	$61,257	(1,928)	$66,002	$63,993	(2,009)	YES	See form 3B - Positions
NGFS	DPH	210708	HBH Managed Care	10582	SR OCOH Nov18 PropOHomelessSvc	10037397-0007	HB Office of Coordinated Care	Case Management	21531	Mental Health SF	5130Fringe	515010 - Health Service-City Match			$208,315	$202,867	(5,448)	$222,349	$216,534	(5,815)	YES	See form 3B - Positions
NGFS	DPH	210708	HBH Managed Care	10582	SR OCOH Nov18 PropOHomelessSvc	10037397-0007	HB Office of Coordinated Care	Case Management	21531	Mental Health SF	5130Fringe	515020 - Retiree Health-Match-Prop B			$27,002	$26,178	(824)	$28,200	$27,342	(858)	YES	See form 3B - Positions
NGFS	DPH	210708	HBH Managed Care	10582	SR OCOH Nov18 PropOHomelessSvc	10037397-0007	HB Office of Coordinated Care	Case Management	21531	Mental Health SF	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$16,579	$16,073	(506)	$17,317	$16,790	(527)	YES	See form 3B - Positions
NGFS	DPH	210708	HBH Managed Care	10582	SR OCOH Nov18 PropOHomelessSvc	10037397-0007	HB Office of Coordinated Care	Case Management	21531	Mental Health SF	5130Fringe	515710 - Dependent Coverage			$374,845	$364,707	(10,138)	$400,134	$389,312	(10,822)	YES	See form 3B - Positions
NGFS	DPH	210708	HBH Managed Care	10582	SR OCOH Nov18 PropOHomelessSvc	10037397-0007	HB Office of Coordinated Care	Case Management	21531	Mental Health SF	5130Fringe	516010 - Dental Coverage			$41,279	$40,172	(1,107)	$42,548	$41,407	(1,141)	YES	See form 3B - Positions
NGFS	DPH	210708	HBH Managed Care	10582	SR OCOH Nov18 PropOHomelessSvc	10037397-0007	HB Office of Coordinated Care	Case Management	21531	Mental Health SF	5130Fringe	519120 - Long Term Disability Insurance			$15,537	$15,019	(518)	$16,261	$15,721	(540)	YES	See form 3B - Positions
NGFS	DPH	210708	HBH Managed Care	10582	SR OCOH Nov18 PropOHomelessSvc	10037397-0007	HB Office of Coordinated Care	Case Management	21531	Mental Health SF	5210NPSvcs	530000 - Rents-Leases-Bldgs&Struct-Bdgt			0	$177,192	177,192	0	$182,908	182,908	YES	177,192 1360 Mission 2nd Floor Rent (BY One-Time), 182,908 1360 Mission 2nd Floor Rent
NGFS	DPH	210708	HBH Managed Care	10582	SR OCOH Nov18 PropOHomelessSvc	10037399-0001	HB Service Center	BHAC	21531	Mental Health SF	5010Salary	501010 - Perm Salaries-Misc-Regular			$745,900	$535,512	(210,388)	$780,900	$561,664	(219,236)	YES	See form 3B - Positions

NGFS	DPH	210708	HBH Managed Care	10582	SR OCOH Nov18 PropOHomelessSvc	10037399-0001	HB Service Center	BHAC	21531	Mental Health SF	5130Fringe	513010 - Retire City Misc			$111,666	$80,170	(31,496)	$99,557	$71,607	(27,950)	YES	See form 3B - Positions
NGFS	DPH	210708	HBH Managed Care	10582	SR OCOH Nov18 PropOHomelessSvc	10037399-0001	HB Service Center	BHAC	21531	Mental Health SF	5130Fringe	514010 - Social Security (OASDI & HI)			$46,244	$33,200	(13,044)	$48,416	$34,824	(13,592)	YES	See form 3B - Positions
NGFS	DPH	210708	HBH Managed Care	10582	SR OCOH Nov18 PropOHomelessSvc	10037399-0001	HB Service Center	BHAC	21531	Mental Health SF	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$10,815	$7,765	(3,050)	$11,323	$8,145	(3,178)	YES	See form 3B - Positions
NGFS	DPH	210708	HBH Managed Care	10582	SR OCOH Nov18 PropOHomelessSvc	10037399-0001	HB Service Center	BHAC	21531	Mental Health SF	5130Fringe	515010 - Health Service-City Match			$39,122	$29,634	(9,488)	$41,759	$31,631	(10,128)	YES	See form 3B - Positions
NGFS	DPH	210708	HBH Managed Care	10582	SR OCOH Nov18 PropOHomelessSvc	10037399-0001	HB Service Center	BHAC	21531	Mental Health SF	5130Fringe	515020 - Retiree Health-Match-Prop B			$4,623	$3,319	(1,304)	$4,839	$3,481	(1,358)	YES	See form 3B - Positions
NGFS	DPH	210708	HBH Managed Care	10582	SR OCOH Nov18 PropOHomelessSvc	10037399-0001	HB Service Center	BHAC	21531	Mental Health SF	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$2,837	$2,037	(800)	$2,971	$2,137	(834)	YES	See form 3B - Positions
NGFS	DPH	210708	HBH Managed Care	10582	SR OCOH Nov18 PropOHomelessSvc	10037399-0001	HB Service Center	BHAC	21531	Mental Health SF	5130Fringe	515710 - Dependent Coverage			$76,148	$52,810	(23,338)	$81,286	$56,374	(24,912)	YES	See form 3B - Positions
NGFS	DPH	210708	HBH Managed Care	10582	SR OCOH Nov18 PropOHomelessSvc	10037399-0001	HB Service Center	BHAC	21531	Mental Health SF	5130Fringe	516010 - Dental Coverage			$8,171	$5,805	(2,366)	$8,419	$5,983	(2,436)	YES	See form 3B - Positions
NGFS	DPH	210708	HBH Managed Care	10582	SR OCOH Nov18 PropOHomelessSvc	10037399-0001	HB Service Center	BHAC	21531	Mental Health SF	5130Fringe	519120 - Long Term Disability Insurance			$2,909	$2,089	(820)	$3,047	$2,191	(856)	YES	See form 3B - Positions
NGFS	DPH	240645	HBH Mental Health Residential	10582	SR OCOH Nov18 PropOHomelessSvc	10036747-0001	DPH Mental Health	DPH Mental Health	21531	Mental Health SF	5010Salary	501010 - Perm Salaries-Misc-Regular			$1,348,060	$1,541,908	193,848	$1,418,663	$1,620,663	202,000	YES	See form 3B - Positions
NGFS	DPH	240645	HBH Mental Health Residential	10582	SR OCOH Nov18 PropOHomelessSvc	10036747-0001	DPH Mental Health	DPH Mental Health	21531	Mental Health SF	5060ProgPr	506070 - Programmatic Projects-Budget			$200,000	$288,498	88,498	$200,000	$261,096	61,096	YES	88,498 balancing entry (BY One-Time), 61,096 balancing entry
NGFS	DPH	240645	HBH Mental Health Residential	10582	SR OCOH Nov18 PropOHomelessSvc	10036747-0001	DPH Mental Health	DPH Mental Health	21531	Mental Health SF	5130Fringe	513010 - Retire City Misc			$196,637	$225,657	29,020	$175,475	$201,227	25,752	YES	See form 3B - Positions
NGFS	DPH	240645	HBH Mental Health Residential	10582	SR OCOH Nov18 PropOHomelessSvc	10036747-0001	DPH Mental Health	DPH Mental Health	21531	Mental Health SF	5130Fringe	514010 - Social Security (OASDI & HI)			$114,550	$126,568	12,018	$119,431	$131,955	12,524	YES	See form 3B - Positions
NGFS	DPH	240645	HBH Mental Health Residential	10582	SR OCOH Nov18 PropOHomelessSvc	10036747-0001	DPH Mental Health	DPH Mental Health	21531	Mental Health SF	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$26,881	$29,691	2,810	$27,933	$30,861	2,928	YES	See form 3B - Positions
NGFS	DPH	240645	HBH Mental Health Residential	10582	SR OCOH Nov18 PropOHomelessSvc	10036747-0001	DPH Mental Health	DPH Mental Health	21531	Mental Health SF	5130Fringe	515010 - Health Service-City Match			$43,752	$54,648	10,896	$46,707	$58,337	11,630	YES	See form 3B - Positions
NGFS	DPH	240645	HBH Mental Health Residential	10582	SR OCOH Nov18 PropOHomelessSvc	10036747-0001	DPH Mental Health	DPH Mental Health	21531	Mental Health SF	5130Fringe	515020 - Retiree Health-Match-Prop B			$11,483	$12,685	1,202	$11,936	$13,188	1,252	YES	See form 3B - Positions
NGFS	DPH	240645	HBH Mental Health Residential	10582	SR OCOH Nov18 PropOHomelessSvc	10036747-0001	DPH Mental Health	DPH Mental Health	21531	Mental Health SF	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$7,052	$7,790	738	$7,328	$8,096	768	YES	See form 3B - Positions
NGFS	DPH	240645	HBH Mental Health Residential	10582	SR OCOH Nov18 PropOHomelessSvc	10036747-0001	DPH Mental Health	DPH Mental Health	21531	Mental Health SF	5130Fringe	515710 - Dependent Coverage			$104,656	$124,932	20,276	$111,709	$133,353	21,644	YES	See form 3B - Positions
NGFS	DPH	240645	HBH Mental Health Residential	10582	SR OCOH Nov18 PropOHomelessSvc	10036747-0001	DPH Mental Health	DPH Mental Health	21531	Mental Health SF	5130Fringe	516010 - Dental Coverage			$10,916	$13,130	2,214	$11,247	$13,529	2,282	YES	See form 3B - Positions
NGFS	DPH	240645	HBH Mental Health Residential	10582	SR OCOH Nov18 PropOHomelessSvc	10036747-0001	DPH Mental Health	DPH Mental Health	21531	Mental Health SF	5130Fringe	519120 - Long Term Disability Insurance			$3,517	$4,273	756	$3,713	$4,501	788	YES	See form 3B - Positions
NGFS	DPH	240645	HBH Mental Health Residential	10582	SR OCOH Nov18 PropOHomelessSvc	10036747-0001	DPH Mental Health	DPH Mental Health	21531	Mental Health SF	5210NPSvcs	530000 - Rents-Leases-Bldgs&Struct-Bdgt			$274,768	$0	(274,768)	$274,768	$0	(274,768)	YES	1360 Mission 2nd Floor Rent
NGFS	DPH	240645	HBH Mental Health Residential	10582	SR OCOH Nov18 PropOHomelessSvc	10037398-0009	HB Beds & Facilities	Residential Step Down	21531	Mental Health SF	5060ProgPr	506070 - Programmatic Projects-Budget			$3,832,500	$0	(3,832,500)	$3,832,500	$0	(3,832,500)	YES	Budget reallocation based on operation need.
NGFS	DPH	240646	HBH Substance Use Disorder	10582	SR OCOH Nov18 PropOHomelessSvc	10037398-0009	HB Beds & Facilities	Residential Step Down	21531	Mental Health SF	5060ProgPr	506070 - Programmatic Projects-Budget			0	$3,832,500	3,832,500	0	$3,832,500	3,832,500	YES	Budget reallocation based on operation need.
NGFS	DPH	240646	HBH Substance Use Disorder	11580	SR Community Health-Grants	10039164-0001	HB SA SA18 Proposition 47 STAR	HB SA SA18 2223 Rev & exp	10001	Grants	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$40,265	40,265	0	$41,958	41,958	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11580	SR Community Health-Grants	10039164-0001	HB SA SA18 Proposition 47 STAR	HB SA SA18 2223 Rev & exp	10001	Grants	5130Fringe	513010 - Retire City Misc			0	$6,028	6,028	0	$5,349	5,349	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11580	SR Community Health-Grants	10039164-0001	HB SA SA18 Proposition 47 STAR	HB SA SA18 2223 Rev & exp	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)			0	$2,496	2,496	0	$2,601	2,601	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11580	SR Community Health-Grants	10039164-0001	HB SA SA18 Proposition 47 STAR	HB SA SA18 2223 Rev & exp	10001	Grants	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$584	584	0	$608	608	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11580	SR Community Health-Grants	10039164-0001	HB SA SA18 Proposition 47 STAR	HB SA SA18 2223 Rev & exp	10001	Grants	5130Fringe	515010 - Health Service-City Match			0	$2,615	2,615	0	$2,791	2,791	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11580	SR Community Health-Grants	10039164-0001	HB SA SA18 Proposition 47 STAR	HB SA SA18 2223 Rev & exp	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$249	249	0	$260	260	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11580	SR Community Health-Grants	10039164-0001	HB SA SA18 Proposition 47 STAR	HB SA SA18 2223 Rev & exp	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$153	153	0	$160	160	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11580	SR Community Health-Grants	10039164-0001	HB SA SA18 Proposition 47 STAR	HB SA SA18 2223 Rev & exp	10001	Grants	5130Fringe	515710 - Dependent Coverage			0	$4,866	4,866	0	$5,195	5,195	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11580	SR Community Health-Grants	10039164-0001	HB SA SA18 Proposition 47 STAR	HB SA SA18 2223 Rev & exp	10001	Grants	5130Fringe	516010 - Dental Coverage			0	$532	532	0	$547	547	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11580	SR Community Health-Grants	10039164-0001	HB SA SA18 Proposition 47 STAR	HB SA SA18 2223 Rev & exp	10001	Grants	5130Fringe	519120 - Long Term Disability Insurance			0	$157	157	0	$164	164	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11580	SR Community Health-Grants	10039164-0001	HB SA SA18 Proposition 47 STAR	HB SA SA18 2223 Rev & exp	10001	Grants	5130Fringe	519990 - Other Fringe Benefits			0	($57,945)	(57,945)	0	($59,633)	(59,633)	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11580	SR Community Health-Grants	10039539-0001	HB SA SA103 2324 NACCHO IOPSLL	Revenue & Expenditures	10001	Grants	5010Salary	505010 - Temp Misc Regular Salaries			$61,942	$0	(61,942)	$62,180	$0	(62,180)	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11580	SR Community Health-Grants	10039539-0001	HB SA SA103 2324 NACCHO IOPSLL	Revenue & Expenditures	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)			$3,840	$0	(3,840)	$3,855	$0	(3,855)	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11580	SR Community Health-Grants	10039539-0001	HB SA SA103 2324 NACCHO IOPSLL	Revenue & Expenditures	10001	Grants	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$898	$0	(898)	$902	$0	(902)	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11580	SR Community Health-Grants	10039539-0001	HB SA SA103 2324 NACCHO IOPSLL	Revenue & Expenditures	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B			$384	$0	(384)	$385	$0	(385)	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11580	SR Community Health-Grants	10039539-0001	HB SA SA103 2324 NACCHO IOPSLL	Revenue & Expenditures	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$236	$0	(236)	$237	$0	(237)	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11580	SR Community Health-Grants	10039539-0001	HB SA SA103 2324 NACCHO IOPSLL	Revenue & Expenditures	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$267,135	$0	(267,135)	$0	$0	-	YES	One-time grant cleanup (BY One-Time)
NGFS	DPH	240646	HBH Substance Use Disorder	11580	SR Community Health-Grants	10039539-0001	HB SA SA103 2324 NACCHO IOPSLL	Revenue & Expenditures	10001	Grants	5400Mat&Su	540000 - Materials & Supplies-Budget			$6,000	$0	(6,000)	$0	$0	-	YES	One-time grant cleanup (BY One-Time)
NGFS	DPH	240646	HBH Substance Use Disorder	11580	SR Community Health-Grants	10039556-0001	HB SA SA102 2324 SABG ARPA	SA102 ARPA COVID - Revenue	10001	Grants	5130Fringe	519990 - Other Fringe Benefits			($1)	$303	304	$0	($965)	(965)	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10023369-0001	HB Dui Program	Dui Program	17122	HB Dui Program	5130Fringe	519990 - Other Fringe Benefits			($6)	($5)	1	$0	($10)	(10)	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10023370-0001	HB Alcohol Rehab Program	Alcohol Rehab Program	17123	HB Alcohol Rehab Program	5130Fringe	519990 - Other Fringe Benefits			($371)	($334)	37	$0	($489)	(489)	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0081	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5010Salary	501010 - Perm Salaries-Misc-Regular			$1,041,706	$0	(1,041,706)	$1,085,507	$0	(1,085,507)	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0081	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	513010 - Retire City Misc			$155,951	$0	(155,951)	$138,392	$0	(138,392)	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0081	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	514010 - Social Security (OASDI & HI)			$64,583	$0	(64,583)	$67,306	$0	(67,306)	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0081	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$15,107	$0	(15,107)	$15,742	$0	(15,742)	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0081	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	515010 - Health Service-City Match			$58,819	$0	(58,819)	$62,782	$0	(62,782)	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0081	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	515020 - Retiree Health-Match-Prop B			$6,458	$0	(6,458)	$6,730	$0	(6,730)	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0081	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$3,961	$0	(3,961)	$4,131	$0	(4,131)	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0081	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	515710 - Dependent Coverage			$113,043	$0	(113,043)	$120,669	$0	(120,669)	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0081	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	516010 - Dental Coverage			$12,257	$0	(12,257)	$12,633	$0	(12,633)	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0081	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	519120 - Long Term Disability Insurance			$4,014	$0	(4,014)	$4,182	$0	(4,182)	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5010Salary	501010 - Perm Salaries-Misc-Regular			$943,109	$0	(943,109)	$982,769	$0	(982,769)	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5060ProgPr	506070 - Programmatic Projects-Budget			($251,015)	$0	251,015	($251,015)	$0	251,015	YES	Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	513010 - Retire City Misc			$138,843	$0	(138,843)	$122,850	$0	(122,850)	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	514010 - Social Security (OASDI & HI)			$57,247	$0	(57,247)	$60,150	$0	(60,150)	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$13,677	$0	(13,677)	$14,251	$0	(14,251)	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	515010 - Health Service-City Match			$31,271	$0	(31,271)	$33,382	$0	(33,382)	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	515020 - Retiree Health-Match-Prop B			$5,842	$0	(5,842)	$6,089	$0	(6,089)	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$3,586	$0	(3,586)	$3,738	$0	(3,738)	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	515710 - Dependent Coverage			$81,519	$0	(81,519)	$87,014	$0	(87,014)	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	516010 - Dental Coverage			$8,353	$0	(8,353)	$8,606	$0	(8,606)	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	519110 - Flexible Benefit Package			$4,786	$0	(4,786)	$5,109	$0	(5,109)	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	519120 - Long Term Disability Insurance			$2,684	$0	(2,684)	$2,795	$0	(2,795)	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5400Mat&Su	540000 - Materials & Supplies-Budget			$300,000	$0	(300,000)	$300,000	$0	(300,000)	YES	Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0097	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$858,148	858,148	0	$894,231	894,231	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0097	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	513010 - Retire City Misc			0	$128,471	128,471	0	$114,006	114,006	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0097	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	514010 - Social Security (OASDI & HI)			0	$53,203	53,203	0	$55,446	55,446	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0097	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$12,445	12,445	0	$12,968	12,968	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0097	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	515010 - Health Service-City Match			0	$47,923	47,923	0	$51,152	51,152	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0097	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$5,320	5,320	0	$5,544	5,544	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0097	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$3,263	3,263	0	$3,403	3,403	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0097	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	515710 - Dependent Coverage			0	$92,767	92,767	0	$99,025	99,025	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0097	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	516010 - Dental Coverage			0	$10,043	10,043	0	$10,351	10,351	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0097	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	519120 - Long Term Disability Insurance			0	$3,298	3,298	0	$3,436	3,436	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0098	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$1,092,266	1,092,266	0	$1,138,199	1,138,199	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0098	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	513010 - Retire City Misc			0	$160,452	160,452	0	$141,915	141,915	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0098	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	514010 - Social Security (OASDI & HI)			0	$66,495	66,495	0	$69,787	69,787	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0098	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$15,840	15,840	0	$16,505	16,505	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0098	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	515010 - Health Service-City Match			0	$35,610	35,610	0	$38,014	38,014	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0098	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$6,766	6,766	0	$7,052	7,052	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0098	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$4,153	4,153	0	$4,329	4,329	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0098	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	515710 - Dependent Coverage			0	$93,182	93,182	0	$99,463	99,463	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0098	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	516010 - Dental Coverage			0	$9,540	9,540	0	$9,829	9,829	YES	See form 3B - Positions

NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0098	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	519110 - Flexible Benefit Package			0	$4,786	4,786	0	$5,109	5,109	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0098	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	519120 - Long Term Disability Insurance			0	$3,206	3,206	0	$3,339	3,339	YES	See form 3B - Positions
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0098	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5400Mat&Su	540000 - Materials & Supplies-Budget			0	$48,985	48,985	0	$48,985	48,985	YES	Chartfield crosswalk update
NGFS	DPH	251962	HBH Mental Health Children	11580	SR Community Health-Grants	10029454-0002	HB MH CH06 1718 Triage MH	Mental Health Triage Personnel	10001	Grants	5130Fringe	519990 - Other Fringe Benefits			$0	$0	-	$1	$0	(1)	YES	See form 3B - Positions
NGFS	DPH	251962	HBH Mental Health Children	11580	SR Community Health-Grants	10039340-0002	HB MH M007 2324 Samhsa-MHBG	FMP	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$340,518	$327,846	(12,672)	$418,548	$313,165	(105,383)	YES	(12,672) balancing entry (BY One-Time), (105,383) balancing entry (BY+1 One-Time)
NGFS	DPH	251962	HBH Mental Health Children	11580	SR Community Health-Grants	10039367-0001	HM109-24 Mental Health Student	Revenue & Expenditure	10001	Grants	5200OHAllo	520190 - Department Overhead			$205,138	$212,240	7,102	$205,138	$213,177	8,039	YES	7,102 Balancing entry (BY One-Time), 8,039 Balancing entry (BY+1 One-Time)
NGFS	DPH	251962	HBH Mental Health Children	11580	SR Community Health-Grants	10039367-0001	HM109-24 Mental Health Student	Revenue & Expenditure	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$1,367,008	$1,414,936	47,928	$1,367,008	$1,421,183	54,175	YES	47,928 Balancing entry (BY One-Time), 54,175 Balancing entry (BY+1 One-Time)
NGFS	DPH	251984	HBH Mental Health Adult	10582	SR OCOH Nov18 PropCHomelessSvc	10037282-0002	HN Permanent Supportive Housin	PSH Mental Health	21531	Mental Health SF	5010Salary	501010 - Perm Salaries-Misc-Regular			$771,971	$904,912	132,941	$804,436	$942,967	138,531	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	10582	SR OCOH Nov18 PropCHomelessSvc	10037282-0002	HN Permanent Supportive Housin	PSH Mental Health	21531	Mental Health SF	5130Fringe	513010 - Retire City Misc			$115,568	$135,470	19,902	$102,556	$120,217	17,661	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	10582	SR OCOH Nov18 PropCHomelessSvc	10037282-0002	HN Permanent Supportive Housin	PSH Mental Health	21531	Mental Health SF	5130Fringe	514010 - Social Security (OASDI & HI)			$47,861	$56,103	8,242	$49,874	$58,463	8,589	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	10582	SR OCOH Nov18 PropCHomelessSvc	10037282-0002	HN Permanent Supportive Housin	PSH Mental Health	21531	Mental Health SF	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$11,194	$13,122	1,928	$11,665	$13,674	2,009	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	10582	SR OCOH Nov18 PropCHomelessSvc	10037282-0002	HN Permanent Supportive Housin	PSH Mental Health	21531	Mental Health SF	5130Fringe	515010 - Health Service-City Match			$31,579	$37,027	5,448	$33,707	$39,522	5,815	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	10582	SR OCOH Nov18 PropCHomelessSvc	10037282-0002	HN Permanent Supportive Housin	PSH Mental Health	21531	Mental Health SF	5130Fringe	515020 - Retiree Health-Match-Prop B			$4,783	$5,607	824	$4,982	$5,840	858	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	10582	SR OCOH Nov18 PropCHomelessSvc	10037282-0002	HN Permanent Supportive Housin	PSH Mental Health	21531	Mental Health SF	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$2,938	$3,444	506	$3,060	$3,587	527	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	10582	SR OCOH Nov18 PropCHomelessSvc	10037282-0002	HN Permanent Supportive Housin	PSH Mental Health	21531	Mental Health SF	5130Fringe	515710 - Dependent Coverage			$62,353	$72,491	10,138	$66,559	$77,381	10,822	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	10582	SR OCOH Nov18 PropCHomelessSvc	10037282-0002	HN Permanent Supportive Housin	PSH Mental Health	21531	Mental Health SF	5130Fringe	516010 - Dental Coverage			$6,722	$7,829	1,107	$6,928	$8,069	1,141	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	10582	SR OCOH Nov18 PropCHomelessSvc	10037282-0002	HN Permanent Supportive Housin	PSH Mental Health	21531	Mental Health SF	5130Fringe	519120 - Long Term Disability Insurance			$2,961	$3,479	518	$3,086	$3,626	540	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	10582	SR OCOH Nov18 PropCHomelessSvc	10037394-0001	HB Street Crisis Response	Joint Teams	21531	Mental Health SF	5210NPSvcs	530000 - Rents-Leases-Bldgs&Struct-Bdgt			$590,902	$155,574	(435,328)	$590,902	$161,145	(429,757)	YES	(435,328) 1076 Howard 2nd Floor rent (BY One-Time), (429,757) 1076 Howard 2nd Floor rent
NGFS	DPH	251984	HBH Mental Health Adult	10582	SR OCOH Nov18 PropCHomelessSvc	10037394-0001	HB Street Crisis Response	Joint Teams	21531	Mental Health SF	5810OthDep	581390 - GF-Fire			$5,266,478	$5,352,921	86,443	$5,266,478	$5,446,539	180,061	YES	86,443 Fire Prop C WO increase., 93,618 Fire Prop C WO increase.
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10000294-0001	HOM17 HMPATH17 PATH FY 16-17	HOM17 HMPATH17 PATH FY 16-17	10001	Grants	5130Fringe	519990 - Other Fringe Benefits			$0	$0	-	($1)	$0	1	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039340-0001	HB MH M007 2324 Samhsa-MHBG	SOC	10001	Grants	5210NPSvcs	527890 - Other Medical Services			$1,510,506	$1,447,024	(63,482)	$1,087,246	$1,395,909	308,663	YES	(63,482) balancing entry (BY One-Time), 308,663 balancing entry (BY+1 One-Time)
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039340-0003	HB MH M007 2324 Samhsa-MHBG	DUAL	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$319,155	$291,140	(28,015)	$150,266	$255,291	105,025	YES	(28,015) balancing entry (BY One-Time), 105,025 balancing entry (BY+1 One-Time)
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039347-0001	HB MH HM105 2324 Pre-Trial Fel	Expenditures	10001	Grants	5010Salary	501010 - Perm Salaries-Misc-Regular			$91,779	$0	(91,779)	$95,638	$0	(95,638)	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039347-0001	HB MH HM105 2324 Pre-Trial Fel	Expenditures	10001	Grants	5130Fringe	513010 - Retire City Misc			$13,740	$0	(13,740)	$12,193	$0	(12,193)	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039347-0001	HB MH HM105 2324 Pre-Trial Fel	Expenditures	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)			$5,690	$0	(5,690)	$5,930	$0	(5,930)	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039347-0001	HB MH HM105 2324 Pre-Trial Fel	Expenditures	10001	Grants	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$1,331	$0	(1,331)	$1,387	$0	(1,387)	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039347-0001	HB MH HM105 2324 Pre-Trial Fel	Expenditures	10001	Grants	5130Fringe	515010 - Health Service-City Match			$5,448	$0	(5,448)	$5,815	$0	(5,815)	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039347-0001	HB MH HM105 2324 Pre-Trial Fel	Expenditures	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B			$569	$0	(569)	$593	$0	(593)	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039347-0001	HB MH HM105 2324 Pre-Trial Fel	Expenditures	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$349	$0	(349)	$364	$0	(364)	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039347-0001	HB MH HM105 2324 Pre-Trial Fel	Expenditures	10001	Grants	5130Fringe	515710 - Dependent Coverage			$10,138	$0	(10,138)	$10,822	$0	(10,822)	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039347-0001	HB MH HM105 2324 Pre-Trial Fel	Expenditures	10001	Grants	5130Fringe	516010 - Dental Coverage			$1,107	$0	(1,107)	$1,141	$0	(1,141)	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039347-0001	HB MH HM105 2324 Pre-Trial Fel	Expenditures	10001	Grants	5130Fringe	519120 - Long Term Disability Insurance			$358	$0	(358)	$373	$0	(373)	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039347-0001	HB MH HM105 2324 Pre-Trial Fel	Expenditures	10001	Grants	5200OHAllo	520190 - Department Overhead			$65,107	$39,367	(25,740)	$0	$0	-	YES	Balancing entry (BY One-Time)
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039347-0001	HB MH HM105 2324 Pre-Trial Fel	Expenditures	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$520,583	$393,669	(126,914)	$0	$0	-	YES	Balancing entry (BY One-Time)
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039347-0002	HB MH HM105 2324 Pre-Trial Fel	Housing	10001	Grants	5200OHAllo	520190 - Department Overhead			0	$27,694	27,694	0	$0	-	YES	Balancing entry (BY One-Time)
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039347-0002	HB MH HM105 2324 Pre-Trial Fel	Housing	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			0	$276,941	276,941	0	$0	-	YES	Balancing entry (BY One-Time)
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039362-0001	HB MH AD04 2324 State Vocation	Revenue & Expenditure	10001	Grants	5010Salary	505010 - Temp Misc Regular Salaries			$4,101	$0	(4,101)	$4,117	$0	(4,117)	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039362-0001	HB MH AD04 2324 State Vocation	Revenue & Expenditure	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)			$9,926	$9,672	(254)	$10,397	$10,142	(255)	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039362-0001	HB MH AD04 2324 State Vocation	Revenue & Expenditure	10001	Grants	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$2,321	$2,262	(59)	$2,432	$2,372	(60)	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039362-0001	HB MH AD04 2324 State Vocation	Revenue & Expenditure	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B			$992	$967	(25)	$1,040	$1,014	(26)	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039362-0001	HB MH AD04 2324 State Vocation	Revenue & Expenditure	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$610	$594	(16)	$639	$623	(16)	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039362-0001	HB MH AD04 2324 State Vocation	Revenue & Expenditure	10001	Grants	5200OHAllo	520190 - Department Overhead			$57,525	$44,317	(13,208)	$0	$36,736	36,736	YES	(13,208) Balancing entry (BY One-Time), 36,736 Balancing entry (BY+1 One-Time)
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039362-0001	HB MH AD04 2324 State Vocation	Revenue & Expenditure	10001	Grants	5210NPSvcs	521000 - Travel-Budget			$500	$0	(500)	$500	$0	(500)	YES	balancing entry
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039362-0001	HB MH AD04 2324 State Vocation	Revenue & Expenditure	10001	Grants	5210NPSvcs	522000 - Training - Budget			$1,500	$0	(1,500)	$1,500	$0	(1,500)	YES	balancing entry
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039362-0001	HB MH AD04 2324 State Vocation	Revenue & Expenditure	10001	Grants	5210NPSvcs	535990 - Other Current Expenses			$8,400	$0	(8,400)	$8,400	$0	(8,400)	YES	balancing entry
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039362-0001	HB MH AD04 2324 State Vocation	Revenue & Expenditure	10001	Grants	5400Mat&Su	540000 - Materials & Supplies-Budget			$5,036	$0	(5,036)	$5,036	$0	(5,036)	YES	balancing entry
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039374-0001	HM111-24 Crisis Care Mobile Un	Revenue & Expenditures	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$15,391	$391	(15,000)	$0	$0	-	YES	Balancing entry (BY One-Time)
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039374-0001	HM111-24 Crisis Care Mobile Un	Revenue & Expenditures	10001	Grants	5210NPSvcs	535000 - Other Current Expenses - Bdgt			$6,000	$5,149	(851)	$0	$0	-	YES	Balancing entry (BY One-Time)
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039375-0001	HB MH HM107 2324 Early Psychos	Revenue & Expenditures	10001	Grants	5060ProgPr	506070 - Programmatic Projects-Budget			$46,146	$46,146	-	$44,801	$34,383	(10,418)	YES	Balancing entry (BY+1 One-Time)
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039375-0001	HB MH HM107 2324 Early Psychos	Revenue & Expenditures	10001	Grants	5200OHAllo	520190 - Department Overhead			$78,438	$18,687	(59,751)	$80,001	$80,001	-	YES	Balancing entry (BY One-Time)
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039375-0001	HB MH HM107 2324 Early Psychos	Revenue & Expenditures	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$398,340	$458,091	59,751	$408,540	$408,540	-	YES	Balancing entry (BY One-Time)
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM MH112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5010Salary	501010 - Perm Salaries-Misc-Regular			$571,954	$680,487	108,533	$596,005	$709,107	113,102	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM MH112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	513010 - Retire City Misc			$84,192	$100,431	16,239	$74,492	$88,902	14,410	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM MH112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)			$35,461	$42,190	6,729	$36,954	$43,964	7,010	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM MH112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$8,294	$9,867	1,573	$8,643	$10,283	1,640	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM MH112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	515010 - Health Service-City Match			$26,131	$25,022	(1,109)	$27,892	$26,709	(1,183)	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM MH112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B			$3,545	$4,215	670	$3,694	$4,392	698	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM MH112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$2,175	$2,589	414	$2,268	$2,697	429	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM MH112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	515710 - Dependent Coverage			$52,215	$53,740	1,525	$55,737	$57,364	1,627	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM MH112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	516010 - Dental Coverage			$5,615	$5,695	80	$5,787	$5,869	82	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM MH112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	519120 - Long Term Disability Insurance			$2,171	$2,535	364	$2,262	$2,642	380	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0002	HB HM MH112 2324 MHBG-Americ	2324 HM112-Crisi Stabilize/GSA	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$219,638	$60,325	(159,313)	$0	$150,236	150,236	YES	(159,313) Balancing entry & matched award (BY One-Time), 150,236 Balancing entry & matched award (BY+1 One-Time)
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10023875-0014	HB Prop 63 Mental Health Servi	Prop 63 MHSA - MHSA Reserve	17156	HB Prop 63 Mental Health Servi	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			0	$10,000,000	10,000,000	0	$0	-	YES	B2-MHSA Initiative (BY One-Time)
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0070	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_TAY	17156	HB Prop 63 Mental Health Servi	5810OthDep	581625 - GF-Homelessness Services			$0	$0	-	$625,389	$0	(625,389)	YES	Activity code update.
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0071	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Adult	17156	HB Prop 63 Mental Health Servi	5810OthDep	581625 - GF-Homelessness Services			$0	$0	-	$1,135,390	$0	(1,135,390)	YES	Activity code update.
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0071	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Adult	17156	HB Prop 63 Mental Health Servi	5810OthDep	581950 - GF-Social Services			$0	$0	-	$30,000	$0	(30,000)	YES	Activity code update.
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0080	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_Hope SF	17156	HB Prop 63 Mental Health Servi	5010Salary	501010 - Perm Salaries-Misc-Regular			$557,624	$0	(557,624)	$581,073	$0	(581,073)	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0080	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_Hope SF	17156	HB Prop 63 Mental Health Servi	5130Fringe	513010 - Retire City Misc			$83,479	$0	(83,479)	$74,080	$0	(74,080)	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0080	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_Hope SF	17156	HB Prop 63 Mental Health Servi	5130Fringe	514010 - Social Security (OASDI & HI)			$34,573	$0	(34,573)	$36,026	$0	(36,026)	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0080	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_Hope SF	17156	HB Prop 63 Mental Health Servi	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$8,087	$0	(8,087)	$8,424	$0	(8,424)	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0080	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_Hope SF	17156	HB Prop 63 Mental Health Servi	5130Fringe	515010 - Health Service-City Match			$23,913	$0	(23,913)	$25,526	$0	(25,526)	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0080	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_Hope SF	17156	HB Prop 63 Mental Health Servi	5130Fringe	515020 - Retiree Health-Match-Prop B			$3,456	$0	(3,456)	$3,600	$0	(3,600)	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0080	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_Hope SF	17156	HB Prop 63 Mental Health Servi	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$2,121	$0	(2,121)	$2,209	$0	(2,209)	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0080	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_Hope SF	17156	HB Prop 63 Mental Health Servi	5130Fringe	515710 - Dependent Coverage			$55,265	$0	(55,265)	$58,991	$0	(58,991)	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0080	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_Hope SF	17156	HB Prop 63 Mental Health Servi	5130Fringe	516010 - Dental Coverage			$5,775	$0	(5,775)	$5,951	$0	(5,951)	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0080	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_Hope SF	17156	HB Prop 63 Mental Health Servi	5130Fringe	519120 - Long Term Disability Insurance			$2,026	$0	(2,026)	$2,112	$0	(2,112)	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0080	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_Hope SF	17156	HB Prop 63 Mental Health Servi	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$100,000	$0	(100,000)	$100,000	$0	(100,000)	YES	Chartfield crosswalk update
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0080	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_Hope SF	17156	HB Prop 63 Mental Health Servi	5400Mat&Su	540000 - Materials & Supplies-Budget			$107,367	$0	(107,367)	$107,367	$0	(107,367)	YES	Chartfield crosswalk update
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5010Salary	501010 - Perm Salaries-Misc-Regular			$14,593,400	$15,600,674	1,007,274	$15,349,830	$16,493,055	1,143,225	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	513010 - Retire City Misc			$2,125,644	$2,277,158	151,514	$1,901,754	$2,048,252	146,498	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	514010 - Social Security (OASDI & HI)			$823,409	$885,859	62,450	$875,695	$946,573	70,878	YES	See form 3B - Positions

NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$213,143	$227,749	14,606	$224,119	$240,693	16,574	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	515010 - Health Service-City Match			$577,100	$623,110	46,010	$616,009	$670,291	54,282	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	515020 - Retiree Health-Match-Prop B			$91,075	$97,319	6,244	$95,758	$102,841	7,083	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$55,924	$59,757	3,833	$58,793	$63,139	4,346	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	515710 - Dependent Coverage			$1,195,755	$1,294,235	98,480	$1,276,407	$1,391,149	114,742	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	516010 - Dental Coverage			$126,928	$137,326	10,398	$130,801	$142,529	11,728	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	519120 - Long Term Disability Insurance			$44,383	$48,222	3,839	$46,808	$51,175	4,367	YES	See form 3B - Positions
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$34,373,496	$48,213,609	13,840,113	$43,030,257	$45,432,726	2,402,469	YES	See form 3B - Positions 100,000 Chartfield crosswalk update, 12,127,000 B2-MHSA Initiative, 1,800,000 B2-MHSA Initiative (BY One-Time), 11,992,790 B2-MHSA Initiative, (186,887) balancing entry (BY One-Time), (21,817,321) balancing entry
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5400Mat&Su	540000 - Materials & Supplies-Budget			$150,000	$334,598	184,598	$150,000	$334,598	184,598	YES	107,367 Chartfield crosswalk update, 77,231 B2-MHSA Initiative
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0086	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_TAY	17156	HB Prop 63 Mental Health Servi	5810OthDep	581625 - Gf-Homelessness Services			$625,389	$625,389	-	$0	$625,389	625,389	YES	Activity code update.
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0087	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Adult	17156	HB Prop 63 Mental Health Servi	5810OthDep	581625 - Gf-Homelessness Services			$1,135,390	$1,135,390	-	$0	$1,135,390	1,135,390	YES	Activity code update.
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0087	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Adult	17156	HB Prop 63 Mental Health Servi	5810OthDep	581950 - GF-Social Services			$30,000	$30,000	-	$0	$30,000	30,000	YES	Activity code update.
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0091	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-PEI	17156	HB Prop 63 Mental Health Servi	5810OthDep	581855 - GF-Human Rights Commission Svc			0	$5,000,000	5,000,000	0	$5,000,000	5,000,000	YES	5,000,000 B2-MHSA Initiative (BY One-Time), 5,000,000 B2-MHSA Initiative (BY+1 One-Time)
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10034550-0009	HB Prop 63 Capital Projects	OMI Renovation	17156	HB Prop 63 Mental Health Servi	5600CapOut	567000 - Bldgs,Struct&Impry Proj-Budget			0	$2,535,138	2,535,138	0	$0	-	YES	B2-MHSA Initiative (BY One-Time)
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039377-0001	HN HIV AO60 2324 Ryan White P	Revenue & Expenditures	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$116,067	$155,052	38,985	$116,067	$155,052	38,985	YES	match grant budget
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039377-0001	HN HIV AO60 2324 Ryan White P	Revenue & Expenditures	10001	Grants	5210NPSvcs	527900 - Chn Services			$209,734	$170,749	(38,985)	$209,734	$170,749	(38,985)	YES	match grant budget
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039378-0001	HD AO16 2324 HIV Care Program	HD AO16 2324 - HCP	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$2,935,118	$2,928,635	(6,483)	$2,935,118	$2,920,990	(14,128)	YES	(6,483) match grant award (BY One-Time), (14,128) match grant award (BY+1 One-Time)
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039378-0002	HD AO16 2324 HIV Care Program	HD AO16 2324 - MAI	10001	Grants	5210NPSvcs	527900 - Chn Services			$86,608	$96,231	9,623	$86,608	$96,231	9,623	YES	9,623 match grant award (BY One-Time), 9,623 match grant award (BY+1 One-Time)
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039467-0001	HN HIV PD13 2324 RWPA	Administration	10001	Grants	5010Salary	501010 - Perm Salaries-Misc-Regular			$660,678	$692,855	32,177	$695,109	$728,640	33,531	YES	See form 3B - Positions
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039467-0001	HN HIV PD13 2324 RWPA	Administration	10001	Grants	5130Fringe	513010 - Retire City Misc			$93,893	$98,710	4,817	$84,253	$88,528	4,275	YES	See form 3B - Positions
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039467-0001	HN HIV PD13 2324 RWPA	Administration	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)			$41,092	$43,087	1,995	$43,225	$45,304	2,079	YES	See form 3B - Positions
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039467-0001	HN HIV PD13 2324 RWPA	Administration	10001	Grants	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$9,610	$10,077	467	$10,107	$10,594	487	YES	See form 3B - Positions
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039467-0001	HN HIV PD13 2324 RWPA	Administration	10001	Grants	5130Fringe	515010 - Health Service-City Match			$25,407	$25,417	10	$27,120	$27,131	11	YES	See form 3B - Positions
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039467-0001	HN HIV PD13 2324 RWPA	Administration	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B			$4,108	$4,308	200	$4,318	$4,526	208	YES	See form 3B - Positions
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039467-0001	HN HIV PD13 2324 RWPA	Administration	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$2,521	$2,643	122	$2,654	$2,781	127	YES	See form 3B - Positions
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039467-0001	HN HIV PD13 2324 RWPA	Administration	10001	Grants	5130Fringe	515710 - Dependent Coverage			$67,303	$69,581	2,278	$71,843	$74,275	2,432	YES	See form 3B - Positions
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039467-0001	HN HIV PD13 2324 RWPA	Administration	10001	Grants	5130Fringe	516010 - Dental Coverage			$6,880	$7,074	194	$7,087	$7,287	200	YES	See form 3B - Positions
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039467-0001	HN HIV PD13 2324 RWPA	Administration	10001	Grants	5130Fringe	519120 - Long Term Disability Insurance			$1,589	$1,683	94	$1,681	$1,780	99	YES	See form 3B - Positions
NGFS	DPH	210705	HNS WPIC	10582	SR OCOH Nov18 PropOHomelessSvc	10034067-0001	DPH Street Medicine	Homeless Outreach Team	21531	Mental Health SF	5210NPSvcs	530000 - Rents-Leases-Bldgs&Struct-Bdgt			0	$155,574	155,574	0	$161,144	161,144	YES	155,574 1076 Howard 2nd Floor rent (BY One-Time), 161,144 1076 Howard 2nd Floor rent
NGFS	DPH	210705	HNS WPIC	10582	SR OCOH Nov18 PropOHomelessSvc	10034067-0004	DPH Street Medicine	SORT Team	21531	Mental Health SF	5210NPSvcs	530000 - Rents-Leases-Bldgs&Struct-Bdgt			0	$155,574	155,574	0	$161,144	161,144	YES	155,574 1076 Howard 2nd Floor rent (BY One-Time), 161,144 1076 Howard 2nd Floor rent
NGFS	DPH	210705	HNS WPIC	10582	SR OCOH Nov18 PropOHomelessSvc	10034067-0004	DPH Street Medicine	SORT Team	21531	Mental Health SF	5810OthDep	581390 - GF-Fire			$1,553,714	$1,573,646	19,932	$1,553,714	$1,601,782	48,068	YES	19,932 Fire Prop C WO increase., 28,136 Fire Prop C WO increase.
NGFS	DPH	210705	HNS WPIC	10582	SR OCOH Nov18 PropOHomelessSvc	10037282-0002	HN Permanent Supportive Housin	PSH Mental Health	21531	Mental Health SF	5210NPSvcs	530000 - Rents-Leases-Bldgs&Struct-Bdgt			0	$155,574	155,574	0	$161,145	161,145	YES	155,574 1076 Howard 2nd Floor rent (BY One-Time), 161,145 1076 Howard 2nd Floor rent
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10029446-0002	HN MCH PM14 1718 FOSTER CARE	Health Care-children In Foster	10001	Grants	5130Fringe	519990 - Other Fringe Benefits			$0	$0	-	$6	$0	(6)	YES	See form 3B - Positions
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039461-0001	HN MCH PM105 FY 2324 CYSHCN	Revenue & Expenditure	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$81,003	$81,003	-	$0	$395,500	395,500	YES	match grant budget
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039503-0001	HN MCH 2324 HCMC02	HN MCH 2324 HCMC02	10001	Grants	5200OHAllo	520190 - Department Overhead			$200,000	$185,184	(14,816)	$200,000	$120,682	(79,318)	YES	(14,816) Balancing entry (BY One-Time), (79,318) Balancing entry (BY+1 One-Time)
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039504-0002	HN MCH PM02 2324 Black Infant	HN MCH PM02 2324 BIH expense	10001	Grants	5010Salary	501010 - Perm Salaries-Misc-Regular			$285,963	$323,346	37,383	$301,067	$350,332	49,265	YES	See form 3B - Positions
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039504-0002	HN MCH PM02 2324 Black Infant	HN MCH PM02 2324 BIH expense	10001	Grants	5130Fringe	513010 - Retire City Misc			$40,922	$46,518	5,596	$36,815	$43,096	6,281	YES	See form 3B - Positions
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039504-0002	HN MCH PM02 2324 Black Infant	HN MCH PM02 2324 BIH expense	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)			$17,903	$20,221	2,318	$18,843	$21,897	3,054	YES	See form 3B - Positions
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039504-0002	HN MCH PM02 2324 Black Infant	HN MCH PM02 2324 BIH expense	10001	Grants	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$4,185	$4,727	542	$4,405	$5,119	714	YES	See form 3B - Positions
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039504-0002	HN MCH PM02 2324 Black Infant	HN MCH PM02 2324 BIH expense	10001	Grants	5130Fringe	515010 - Health Service-City Match			$13,573	$15,418	1,845	$14,488	$17,020	2,532	YES	See form 3B - Positions
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039504-0002	HN MCH PM02 2324 Black Infant	HN MCH PM02 2324 BIH expense	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B			$1,787	$2,019	232	$1,882	$2,187	305	YES	See form 3B - Positions
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039504-0002	HN MCH PM02 2324 Black Infant	HN MCH PM02 2324 BIH expense	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$1,100	$1,242	142	$1,158	$1,345	187	YES	See form 3B - Positions
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039504-0002	HN MCH PM02 2324 Black Infant	HN MCH PM02 2324 BIH expense	10001	Grants	5130Fringe	515710 - Dependent Coverage			$35,049	$39,587	4,538	$37,411	$43,639	6,228	YES	See form 3B - Positions
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039504-0002	HN MCH PM02 2324 Black Infant	HN MCH PM02 2324 BIH expense	10001	Grants	5130Fringe	516010 - Dental Coverage			$3,499	$3,959	460	$3,602	$4,211	609	YES	See form 3B - Positions
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039504-0002	HN MCH PM02 2324 Black Infant	HN MCH PM02 2324 BIH expense	10001	Grants	5130Fringe	519120 - Long Term Disability Insurance			$1,094	$1,240	146	$1,151	$1,343	192	YES	See form 3B - Positions
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039504-0002	HN MCH PM02 2324 Black Infant	HN MCH PM02 2324 BIH expense	10001	Grants	5210NPSvcs	527890 - Other Medical Services			$1,271,654	$1,218,452	(53,202)	$1,271,660	$1,183,129	(88,531)	YES	(19,164) Balancing entry (BY+1 One-Time), (53,202) balancing entry (BY One-Time), (69,367) balancing entry (BY+1 One-Time)
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5010Salary	501010 - Perm Salaries-Misc-Regular			$4,003,885	$4,037,486	33,601	$4,214,246	$4,249,260	35,014	YES	See form 3B - Positions
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	513010 - Retire City Misc			$563,215	$568,246	5,031	$504,696	$509,160	4,464	YES	See form 3B - Positions
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)			$270,154	$272,237	2,083	$284,172	$286,343	2,171	YES	See form 3B - Positions
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$63,520	$64,006	486	$66,594	$67,102	508	YES	See form 3B - Positions
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	515010 - Health Service-City Match			$96,222	$96,425	203	$102,704	$102,920	216	YES	See form 3B - Positions
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B			$27,139	$27,348	209	$28,454	$28,670	216	YES	See form 3B - Positions
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$16,665	$16,793	128	$17,457	$17,590	133	YES	See form 3B - Positions
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	515710 - Dependent Coverage			$339,480	$342,504	3,024	$362,373	$365,602	3,229	YES	See form 3B - Positions
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	516010 - Dental Coverage			$31,025	$31,302	277	$31,952	$32,238	286	YES	See form 3B - Positions
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	519120 - Long Term Disability Insurance			$13,872	$14,002	130	$14,620	$14,757	137	YES	See form 3B - Positions
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5200OHAllo	520190 - Department Overhead			$1,480,000	$1,211,358	(268,642)	$1,480,000	$1,204,074	(275,926)	YES	(268,642) Balancing entry (BY One-Time), (275,926) Balancing entry (BY+1 One-Time)
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039510-0001	HN MCH PM101 2324 Oral Health	HN MCH PM101 1920 Oral-Prop 56	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$38,039	$45,435	7,396	$40,000	$44,617	4,617	YES	196 Balancing entry (BY One-Time), (2,583) Balancing entry (BY+1 One-Time), 7,200 Balancing entry (BY One-Time), 7,200 Balancing entry (BY+1 One-Time)
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039510-0001	HN MCH PM101 2324 Oral Health	HN MCH PM101 1920 Oral-Prop 56	10001	Grants	5210NPSvcs	530000 - Rents-Leases-Bldgs&Struct-Bdgt			$7,200	$0	(7,200)	$7,200	$0	(7,200)	YES	(7,200) Balancing entry (BY One-Time), (7,200) Balancing entry (BY+1 One-Time)
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039513-0001	HN MCH PM102 2324 CA Perinatal	HN MCH PM102 2324 CA Perinatal	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$321,608	$321,735	127	$322,878	$321,206	(1,672)	YES	137,952 Balancing entry (BY One-Time), 136,682 Balancing entry (BY+1 One-Time), (137,825) Balancing entry (BY One-Time), (138,354) Balancing entry (BY+1 One-Time)
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039517-0001	HN MCH PM104 2324 CHVP SGF Exp	HN MCH PM104 2324 CHVP SGF Exp	10001	Grants	5200OHAllo	520190 - Department Overhead			$46,255	$41,360	(4,895)	$0	$25,424	25,424	YES	(4,895) Balancing entry (BY One-Time), 25,424 Balancing entry (BY+1 One-Time)
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039552-0002	HN MCH PM08 2324 WIC	HN MCH PM08 2324 WIC NSA Exp	10001	Grants	5010Salary	501010 - Perm Salaries-Misc-Regular			$1,690,552	$1,693,119	2,567	$1,804,408	$1,807,082	2,674	YES	See form 3B - Positions
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039552-0002	HN MCH PM08 2324 WIC	HN MCH PM08 2324 WIC NSA Exp	10001	Grants	5130Fringe	513010 - Retire City Misc			$240,742	$241,126	384	$221,546	$221,887	341	YES	See form 3B - Positions
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039552-0002	HN MCH PM08 2324 WIC	HN MCH PM08 2324 WIC NSA Exp	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)			$107,402	$107,561	159	$114,476	$114,641	165	YES	See form 3B - Positions
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039552-0002	HN MCH PM08 2324 WIC	HN MCH PM08 2324 WIC NSA Exp	10001	Grants	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$25,122	$25,159	37	$26,765	$26,804	39	YES	See form 3B - Positions
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039552-0002	HN MCH PM08 2324 WIC	HN MCH PM08 2324 WIC NSA Exp	10001	Grants	5130Fringe	515010 - Health Service-City Match			$129,709	$129,796	87	$138,454	$138,547	93	YES	See form 3B - Positions
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039552-0002	HN MCH PM08 2324 WIC	HN MCH PM08 2324 WIC NSA Exp	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B			$10,730	$10,746	16	$11,444	$11,461	17	YES	See form 3B - Positions
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039552-0002	HN MCH PM08 2324 WIC	HN MCH PM08 2324 WIC NSA Exp	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$6,585	$6,595	10	$7,029	$7,039	10	YES	See form 3B - Positions
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039552-0002	HN MCH PM08 2324 WIC	HN MCH PM08 2324 WIC NSA Exp	10001	Grants	5130Fringe	515710 - Dependent Coverage			$268,954	$269,188	234	$287,097	$287,346	249	YES	See form 3B - Positions
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039552-0002	HN MCH PM08 2324 WIC	HN MCH PM08 2324 WIC NSA Exp	10001	Grants	5130Fringe	516010 - Dental Coverage			$28,717	$28,741	24	$29,589	$29,614	25	YES	See form 3B - Positions
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039552-0002	HN MCH PM08 2324 WIC	HN MCH PM08 2324 WIC NSA Exp	10001	Grants	5130Fringe	519120 - Long Term Disability Insurance			$6,010	$6,019	9	$6,435	$6,444	9	YES	See form 3B - Positions
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039552-0002	HN MCH PM08 2324 WIC	HN MCH PM08 2324 WIC NSA Exp	10001	Grants	5200OHAllo	520190 - Department Overhead			$223,903	$117,707	(106,196)	$223,903	$0	(223,903)	YES	(106,196) Balancing entry (BY One-Time), (223,903) Balancing entry (BY+1 One-Time)
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039552-0002	HN MCH PM08 2324 WIC	HN MCH PM08 2324 WIC NSA Exp	10001	Grants	5400Mat&Su	540000 - Materials & Supplies-Budget			$38,153	$38,153	-	$38,153	$16,534	(21,619)	YES	Balancing entry (BY+1 One-Time)

NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0002	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP NCM Exp	10001	Grants	5010Salary	501010 - Perm Salaries-Misc-Regular			$543,091	$488,385	(54,706)	$573,986	$516,979	(57,007)	YES	See form 3B - Positions
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0002	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP NCM Exp	10001	Grants	5130Fringe	513010 - Retire City Misc			$76,495	$68,305	(8,190)	$69,212	$61,944	(7,268)	YES	See form 3B - Positions
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0002	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP NCM Exp	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)			$31,950	$28,558	(3,392)	$34,085	$30,550	(3,535)	YES	See form 3B - Positions
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0002	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP NCM Exp	10001	Grants	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$7,912	$7,119	(793)	$8,360	$7,533	(827)	YES	See form 3B - Positions
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0002	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP NCM Exp	10001	Grants	5130Fringe	515010 - Health Service-City Match			$22,438	$20,103	(2,335)	$23,949	$21,457	(2,492)	YES	See form 3B - Positions
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0002	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP NCM Exp	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B			$3,381	$3,042	(339)	$3,571	$3,218	(353)	YES	See form 3B - Positions
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0002	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP NCM Exp	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$2,077	$1,869	(208)	$2,193	$1,976	(217)	YES	See form 3B - Positions
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0002	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP NCM Exp	10001	Grants	5130Fringe	515710 - Dependent Coverage			$61,919	$56,249	(5,670)	$66,092	$60,041	(6,051)	YES	See form 3B - Positions
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0002	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP NCM Exp	10001	Grants	5130Fringe	516010 - Dental Coverage			$6,033	$5,440	(593)	$6,215	$5,604	(611)	YES	See form 3B - Positions
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0002	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP NCM Exp	10001	Grants	5130Fringe	519120 - Long Term Disability Insurance			$2,091	$1,878	(213)	$2,212	$1,990	(222)	YES	See form 3B - Positions
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0003	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP CM Exp	10001	Grants	5010Salary	501010 - Perm Salaries-Misc-Regular			$300,965	$228,974	(71,991)	$323,939	$248,919	(75,020)	YES	See form 3B - Positions
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0003	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP CM Exp	10001	Grants	5130Fringe	513010 - Retire City Misc			$39,441	$28,663	(10,778)	$36,782	$27,218	(9,564)	YES	See form 3B - Positions
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0003	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP CM Exp	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)			$24,175	$19,712	(4,463)	$25,897	$21,246	(4,651)	YES	See form 3B - Positions
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0003	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP CM Exp	10001	Grants	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$5,973	$4,928	(1,045)	$6,311	$5,223	(1,088)	YES	See form 3B - Positions
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0003	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP CM Exp	10001	Grants	5130Fringe	515010 - Health Service-City Match			$11,527	$9,146	(2,381)	$12,305	$9,763	(2,542)	YES	See form 3B - Positions
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0003	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP CM Exp	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B			$2,553	$2,108	(445)	$2,699	$2,234	(465)	YES	See form 3B - Positions
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0003	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP CM Exp	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$1,566	$1,291	(275)	$1,656	$1,371	(285)	YES	See form 3B - Positions
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0003	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP CM Exp	10001	Grants	5130Fringe	515710 - Dependent Coverage			$40,451	$33,742	(6,709)	$43,178	$36,016	(7,162)	YES	See form 3B - Positions
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0003	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP CM Exp	10001	Grants	5130Fringe	516010 - Dental Coverage			$3,749	$3,061	(688)	$3,857	$3,149	(708)	YES	See form 3B - Positions
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0003	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP CM Exp	10001	Grants	5130Fringe	519120 - Long Term Disability Insurance			$850	$569	(281)	$925	$633	(292)	YES	See form 3B - Positions
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039554-0001	HN MCH PM13 2324 NUTRITION	HN MCH PM13 2324 NUTRITION NET	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$355,000	$355,561	561	$355,000	$323,848	(31,152)	YES	561 Balancing entry (BY One-Time), (31,152) Balancing entry
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10037064-0001	HC 2122 CALCRG	HC 2122 CALCRG	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$162,159	$162,168	9	$162,253	$162,129	(124)	YES	9 Balancing entry (BY One-Time), (124) Balancing entry (BY+1 One-Time)
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039492-0002	HN HIV PD14D 2425 Ryan White	Primary Care MOU	10001	Grants	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$95,954	95,954	0	$99,989	99,989	YES	See form 3B - Positions
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039492-0002	HN HIV PD14D 2425 Ryan White	Primary Care MOU	10001	Grants	5010Salary	506010 - Temp Nurse Regular Salaries			0	$139,636	139,636	0	$136,019	136,019	YES	See form 3B - Positions
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039492-0002	HN HIV PD14D 2425 Ryan White	Primary Care MOU	10001	Grants	5130Fringe	513010 - Retire City Misc			0	$14,365	14,365	0	$12,748	12,748	YES	See form 3B - Positions
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039492-0002	HN HIV PD14D 2425 Ryan White	Primary Care MOU	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)			0	$14,606	14,606	0	$14,632	14,632	YES	See form 3B - Positions
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039492-0002	HN HIV PD14D 2425 Ryan White	Primary Care MOU	10001	Grants	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$3,416	3,416	0	$3,422	3,422	YES	See form 3B - Positions
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039492-0002	HN HIV PD14D 2425 Ryan White	Primary Care MOU	10001	Grants	5130Fringe	515010 - Health Service-City Match			0	$3,891	3,891	0	$4,154	4,154	YES	See form 3B - Positions
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039492-0002	HN HIV PD14D 2425 Ryan White	Primary Care MOU	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$1,460	1,460	0	$1,463	1,463	YES	See form 3B - Positions
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039492-0002	HN HIV PD14D 2425 Ryan White	Primary Care MOU	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$896	896	0	$897	897	YES	See form 3B - Positions
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039492-0002	HN HIV PD14D 2425 Ryan White	Primary Care MOU	10001	Grants	5130Fringe	515710 - Dependent Coverage			0	$12,538	12,538	0	$13,384	13,384	YES	See form 3B - Positions
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039492-0002	HN HIV PD14D 2425 Ryan White	Primary Care MOU	10001	Grants	5130Fringe	516010 - Dental Coverage			0	$1,264	1,264	0	$1,302	1,302	YES	See form 3B - Positions
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039492-0002	HN HIV PD14D 2425 Ryan White	Primary Care MOU	10001	Grants	5130Fringe	519120 - Long Term Disability Insurance			0	$374	374	0	$390	390	YES	See form 3B - Positions
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039523-0001	HC ADM GLSC 2324 RWPC LSYC	HC ADM GLSC 2324 RWPC LSYC	10001	Grants	5130Fringe	519990 - Other Fringe Benefits			$7,568	$7,631	63	$8,194	$7,368	(826)	YES	See form 3B - Positions
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039524-0001	HC ADM GMCK 2324 Mckinney Home	Part I Curry Senior Ctr	10001	Grants	5130Fringe	519990 - Other Fringe Benefits			0	($70,381)	(70,381)	0	($132,327)	(132,327)	YES	See form 3B - Positions
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039524-0001	HC ADM GMCK 2324 Mckinney Home	Part I Curry Senior Ctr	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$37,549	$89,716	52,167	$94,691	$89,446	(5,245)	YES	52,167 Balancing entry (BY One-Time), (5,245) Balancing entry (BY+1 One-Time)
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039526-0001	HC ADM GTWC 2324 RWPC TWC	HC ADM GTWC 2324 RWPC TWC Tom	10001	Grants	5130Fringe	519990 - Other Fringe Benefits			$5,144	$5,221	77	$5,914	$4,899	(1,015)	YES	See form 3B - Positions
NGFS	DPH	251832	HLH OP-Environmental Services	21550	LHH-Work Order Fund	10001952-0012	HL SNF General	Blankets to Homeless Shelters	10002	Interdepartmental-Overhead	5210NPSvcs	535000 - Other Current Expenses - Bdgt			$229,950	$0	(229,950)	$229,950	$0	(229,950)	YES	performing work order balancing
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10037568-0001	HD EPR PD157	HD EPR PD157	10001	Grants	5130Fringe	519990 - Other Fringe Benefits			0	($7,931,591)	(7,931,591)	0	($7,962,097)	(7,962,097)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10037568-0001	HD EPR PD157	HD EPR PD157	10001	Grants	5200OHAllo	520190 - Department Overhead			$393,294	$0	(393,294)	$393,294	$0	(393,294)	YES	One-time grant cleanup
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10037568-0001	HD EPR PD157	HD EPR PD157	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$1,734,186	$0	(1,734,186)	$1,807,187	$0	(1,807,187)	YES	(1,807,187) One-time grant cleanup, 73,001 One-time grant cleanup (BY One-Time)
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10037568-0001	HD EPR PD157	HD EPR PD157	10001	Grants	5400Mat&Su	540000 - Materials & Supplies-Budget			$1,233,900	$0	(1,233,900)	$1,233,900	$0	(1,233,900)	YES	One-time grant cleanup
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10037658-0001	HD STD PD159 2122 Advancing	Advancing Health Literacy to E	10001	Grants	5010Salary	505010 - Temp Misc Regular Salaries			$188,309	$0	(188,309)	$189,033	$0	(189,033)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10037658-0001	HD STD PD159 2122 Advancing	Advancing Health Literacy to E	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)			$11,675	$0	(11,675)	$11,720	$0	(11,720)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10037658-0001	HD STD PD159 2122 Advancing	Advancing Health Literacy to E	10001	Grants	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$2,730	$0	(2,730)	$2,741	$0	(2,741)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10037658-0001	HD STD PD159 2122 Advancing	Advancing Health Literacy to E	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B			$1,167	$0	(1,167)	$1,171	$0	(1,171)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10037658-0001	HD STD PD159 2122 Advancing	Advancing Health Literacy to E	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$716	$0	(716)	$719	$0	(719)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10037658-0001	HD STD PD159 2122 Advancing	Advancing Health Literacy to E	10001	Grants	5200OHAllo	520190 - Department Overhead			$16,232	$0	(16,232)	$16,232	$0	(16,232)	YES	(16,232) Grant ended (BY One-Time), (16,232) Grant ended (BY+1 One-Time)
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10037658-0001	HD STD PD159 2122 Advancing	Advancing Health Literacy to E	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$1,128,515	$0	(1,128,515)	$1,128,515	$0	(1,128,515)	YES	(1,128,515) Grant ended (BY One-Time), (1,128,515) Grant ended (BY+1 One-Time)
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10038167-0001	HC HIV PD128 2223 UCSF PTBi	Revenue & Expenditure	10001	Grants	5010Salary	505010 - Temp Misc Regular Salaries			$70,070	$0	(70,070)	$70,340	$0	(70,340)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10038167-0001	HC HIV PD128 2223 UCSF PTBi	Revenue & Expenditure	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)			$4,344	$0	(4,344)	$4,361	$0	(4,361)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10038167-0001	HC HIV PD128 2223 UCSF PTBi	Revenue & Expenditure	10001	Grants	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$1,016	$0	(1,016)	$1,020	$0	(1,020)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10038167-0001	HC HIV PD128 2223 UCSF PTBi	Revenue & Expenditure	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B			$434	$0	(434)	$436	$0	(436)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10038167-0001	HC HIV PD128 2223 UCSF PTBi	Revenue & Expenditure	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$267	$0	(267)	$268	$0	(268)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10038167-0001	HC HIV PD128 2223 UCSF PTBi	Revenue & Expenditure	10001	Grants	5200OHAllo	520190 - Department Overhead			$6,799	$0	(6,799)	$7,499	$0	(7,499)	YES	(6,799) Grant ended (BY One-Time), (7,499) Grant ended (BY+1 One-Time)
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10038750-0001	HD STD PD159 2223 Advancing He	Advancing Health Literacy to E	10001	Grants	5010Salary	505010 - Temp Misc Regular Salaries			$188,309	$0	(188,309)	$189,033	$0	(189,033)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10038750-0001	HD STD PD159 2223 Advancing He	Advancing Health Literacy to E	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)			$11,675	$0	(11,675)	$11,720	$0	(11,720)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10038750-0001	HD STD PD159 2223 Advancing He	Advancing Health Literacy to E	10001	Grants	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$2,730	$0	(2,730)	$2,741	$0	(2,741)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10038750-0001	HD STD PD159 2223 Advancing He	Advancing Health Literacy to E	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B			$1,167	$0	(1,167)	$1,171	$0	(1,171)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10038750-0001	HD STD PD159 2223 Advancing He	Advancing Health Literacy to E	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$716	$0	(716)	$719	$0	(719)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10038750-0001	HD STD PD159 2223 Advancing He	Advancing Health Literacy to E	10001	Grants	5200OHAllo	520190 - Department Overhead			$16,232	$0	(16,232)	$16,232	$0	(16,232)	YES	(16,232) Grant ended (BY One-Time), (16,232) Grant ended (BY+1 One-Time)
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10038750-0001	HD STD PD159 2223 Advancing He	Advancing Health Literacy to E	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$1,126,632	$0	(1,126,632)	$0	$0	-	YES	Grant ended (BY One-Time)
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5010Salary	501010 - Perm Salaries-Misc-Regular			($12,135)	$1	12,136	$1,463	$0	(1,463)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5010Salary	505010 - Temp Misc Regular Salaries			$119,113	$0	(119,113)	$119,571	$0	(119,571)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	513010 - Retire City Misc			($7,089)	$0	7,089	($3,716)	$1	3,717	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)			$6,632	($1)	(6,633)	$7,503	($1)	(7,504)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$1,551	$0	(1,551)	$1,756	$0	(1,756)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	515010 - Health Service-City Match			$8,368	($1)	(8,369)	$8,933	$0	(8,933)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B			$663	$0	(663)	$751	$0	(751)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$407	$0	(407)	$461	$0	(461)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	515710 - Dependent Coverage			$21,035	$0	(21,035)	$22,453	$0	(22,453)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	516010 - Dental Coverage			$2,165	$1	(2,164)	$2,231	$0	(2,231)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	519120 - Long Term Disability Insurance			($405)	$0	405	($367)	$0	367	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5200OHAllo	520190 - Department Overhead			$49,694	$0	(49,694)	$49,694	$0	(49,694)	YES	Balancing entry & Reassignment for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$760,478	$0	(760,478)	$649,876	$0	(649,876)	YES	(760,478) Balancing entry & Reassignment for operational needs (BY One-Time), (649,876) Balancing entry & Reassignment for operational needs (BY+1 One-Time)
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5210NPSvcs	535000 - Other Current Expenses - Bdgt			$40,362	$0	(40,362)	$40,362	$0	(40,362)	YES	Balancing entry & Reassignment for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039363-0001	HD HIV D134 2324 UCSF-CFAR	Rev & Exp - 10612sc	10001	Grants	5210NPSvcs	527990 - Other Professional Services			0	$69,259	69,259	0	$68,933	68,933	YES	69,259 increase to match grant award (BY One-Time), 68,933 increase to match grant award (BY+1 One-Time)
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$67,400	67,400	0	$71,161	71,161	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	513010 - Retire City Misc			0	$9,458	9,458	0	$8,533	8,533	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)			0	$4,179	4,179	0	$4,412	4,412	YES	See form 3B - Positions

NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039380-0001	HD HIV A005 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$977	977	0	$1,031	1,031	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039380-0001	HD HIV A005 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	515010 - Health Service-City Match			0	$2,519	2,519	0	$2,689	2,689	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039380-0001	HD HIV A005 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$418	418	0	$440	440	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039380-0001	HD HIV A005 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$256	256	0	$270	270	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039380-0001	HD HIV A005 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	515710 - Dependent Coverage			0	$7,559	7,559	0	$8,069	8,069	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039380-0001	HD HIV A005 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	516010 - Dental Coverage			0	$761	761	0	$785	785	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039380-0001	HD HIV A005 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	519110 - Flexible Benefit Package			0	$1,914	1,914	0	$2,043	2,043	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039380-0001	HD HIV A005 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	519120 - Long Term Disability Insurance			0	$1	1	0	$4	4	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039380-0001	HD HIV A005 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5200OHAllo	520190 - Department Overhead			0	$20,918	20,918	0	$20,918	20,918	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039380-0001	HD HIV A005 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5210NPSvcs	521030 - Air Travel - Employees			0	$2,600	2,600	0	$2,600	2,600	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039380-0001	HD HIV A005 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5210NPSvcs	527990 - Other Professional Services			0	$463,347	463,347	0	$459,352	459,352	YES	407,534 reassign for operation need, 55,183 Balancing entry (BY One-Time), 51,818 Balancing entry (BY+1 One-Time), 630 Balancing entry (BY One-Time), 0 Balancing entry (BY+1 One-Time)
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$286,420	286,420	0	$163,095	163,095	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5010Salary	505010 - Temp Misc Regular Salaries			0	$2,019	2,019	0	$2,027	2,027	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	513010 - Retire City Misc			0	$39,846	39,846	0	$18,795	18,795	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)			0	$17,884	17,884	0	$10,240	10,240	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$4,184	4,184	0	$2,395	2,395	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515010 - Health Service-City Match			0	$16,037	16,037	0	$12,879	12,879	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$1,788	1,788	0	$1,023	1,023	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$1,098	1,098	0	$628	628	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515710 - Dependent Coverage			0	$39,499	39,499	0	$29,713	29,713	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	516010 - Dental Coverage			0	$4,085	4,085	0	$2,997	2,997	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	519110 - Flexible Benefit Package			0	$2,393	2,393	0	$0	-	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	519120 - Long Term Disability Insurance			0	$682	682	0	$556	556	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5200OHAllo	520190 - Department Overhead			0	$45,747	45,747	0	$45,747	45,747	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5210NPSvcs	523000 - Employee Field Expenses-Budget			0	$2,455	2,455	0	$2,455	2,455	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5210NPSvcs	527990 - Other Professional Services			0	$248,219	248,219	0	$419,806	419,806	YES	206,748 reassign for operation need, 41,471 Balancing entry (BY One-Time), 213,058 Balancing entry (BY+1 One-Time)
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5400Mat&Su	540000 - Materials & Supplies-Budget			0	$2,728	2,728	0	$2,728	2,728	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$2,093,460	2,093,460	0	$2,758,860	2,758,860	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	513010 - Retire City Misc			0	$305,093	305,093	0	$340,779	340,779	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)			0	$128,771	128,771	0	$158,404	158,404	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$30,357	30,357	0	$40,003	40,003	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	515010 - Health Service-City Match			0	$57,729	57,729	0	$79,229	79,229	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$12,969	12,969	0	$17,094	17,094	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$7,961	7,961	0	$10,496	10,496	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	515710 - Dependent Coverage			0	$162,845	162,845	0	$223,496	223,496	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	516010 - Dental Coverage			0	$16,165	16,165	0	$21,417	21,417	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	519110 - Flexible Benefit Package			0	$14,888	14,888	0	$20,436	20,436	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	519120 - Long Term Disability Insurance			0	$5,547	5,547	0	$7,309	7,309	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5200OHAllo	520190 - Department Overhead			0	$804,103	804,103	0	$106,820	106,820	YES	106,820 New grant, 697,283 Balancing entry (BY One-Time)
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveilliance	10001	Grants	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$127,656	127,656	0	$133,576	133,576	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveilliance	10001	Grants	5130Fringe	513010 - Retire City Misc			0	$18,240	18,240	0	$16,194	16,194	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveilliance	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)			0	$7,914	7,914	0	$8,281	8,281	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveilliance	10001	Grants	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$1,851	1,851	0	$1,937	1,937	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveilliance	10001	Grants	5130Fringe	515010 - Health Service-City Match			0	$4,339	4,339	0	$4,632	4,632	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveilliance	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$791	791	0	$828	828	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveilliance	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$486	486	0	$508	508	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveilliance	10001	Grants	5130Fringe	515710 - Dependent Coverage			0	$11,663	11,663	0	$12,449	12,449	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveilliance	10001	Grants	5130Fringe	516010 - Dental Coverage			0	$1,187	1,187	0	$1,223	1,223	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveilliance	10001	Grants	5130Fringe	519120 - Long Term Disability Insurance			0	$442	442	0	$462	462	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveilliance	10001	Grants	5200OHAllo	520190 - Department Overhead			0	$25,431	25,431	0	$19,910	19,910	YES	25,431 reassign for operation need (BY One-Time), 19,910 reassign for operation need (BY+1 One-Time)
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039419-0002	HD HIV PD158 2324 Integrated	Prevention	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			0	$115,000	115,000	0	$115,000	115,000	YES	115,000 reassign for operation need, 0 reassign for operation need (BY One-Time), 0 reassign for operation need (BY+1 One-Time)
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5010Salary	501010 - Perm Salaries-Misc-Regular			$58,109	$0	(58,109)	$61,310	$0	(61,310)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5010Salary	505010 - Temp Misc Regular Salaries			$10,034	$0	(10,034)	$10,073	$0	(10,073)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	513010 - Retire City Misc			$8,438	$0	(8,438)	$7,643	$0	(7,643)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)			$4,225	$0	(4,225)	$4,427	$0	(4,427)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$988	$0	(988)	$1,034	$0	(1,034)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	515010 - Health Service-City Match			$3,148	$0	(3,148)	$3,360	$0	(3,360)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B			$422	$0	(422)	$441	$0	(441)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$259	$0	(259)	$272	$0	(272)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	515710 - Dependent Coverage			$8,011	$0	(8,011)	$8,552	$0	(8,552)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	516010 - Dental Coverage			$823	$0	(823)	$847	$0	(847)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	519120 - Long Term Disability Insurance			$200	$0	(200)	$212	$0	(212)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5200OHAllo	520190 - Department Overhead			$4,438	$0	(4,438)	$4,438	$0	(4,438)	YES	(4,438) reassign for operation need (BY One-Time), (4,438) reassign for operation need (BY+1 One-Time)
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5010Salary	501010 - Perm Salaries-Misc-Regular			$251,380	$0	(251,380)	$263,253	$0	(263,253)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5010Salary	505010 - Temp Misc Regular Salaries			$101,857	$0	(101,857)	$102,249	$0	(102,249)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	513010 - Retire City Misc			$37,184	$0	(37,184)	$33,264	$0	(33,264)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)			$21,901	$0	(21,901)	$22,662	$0	(22,662)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$5,121	$0	(5,121)	$5,299	$0	(5,299)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	515010 - Health Service-City Match			$12,167	$0	(12,167)	$12,989	$0	(12,989)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B			$2,188	$0	(2,188)	$2,264	$0	(2,264)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$1,343	$0	(1,343)	$1,391	$0	(1,391)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	515710 - Dependent Coverage			$29,103	$0	(29,103)	$31,067	$0	(31,067)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	516010 - Dental Coverage			$3,022	$0	(3,022)	$3,112	$0	(3,112)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	519120 - Long Term Disability Insurance			$898	$0	(898)	$941	$0	(941)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5200OHAllo	520190 - Department Overhead			$30,000	$0	(30,000)	$30,000	$0	(30,000)	YES	(30,000) reassign for operation need (BY One-Time), (30,000) reassign for operation need (BY+1 One-Time)
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5210NPSvcs	521000 - Travel-Budget			$19,300	$0	(19,300)	$19,300	$0	(19,300)	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$65,155	$0	(65,155)	$65,155	$0	(65,155)	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5210NPSvcs	535000 - Other Current Expenses - Bdgt			$48,343	$0	(48,343)	$59,569	$0	(59,569)	YES	(48,343) reassign for operation need (BY One-Time), (59,569) reassign for operation need (BY+1 One-Time)
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5400Mat&Su	540000 - Materials & Supplies-Budget			$40,184	$0	(40,184)	$41,427	$0	(41,427)	YES	(48,184) reassign for operation need (BY One-Time), (41,427) reassign for operation need (BY+1 One-Time)

NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5400Mat&Su	546990 - Food			$1,500	$0	(1,500)	$1,500	$0	(1,500)	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5010Salary	501010 - Perm Salaries-Misc-Regular			$18,893	$0	(18,893)	$19,805	$0	(19,805)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5010Salary	505010 - Temp Misc Regular Salaries			$121,176	$0	(121,176)	$121,642	$0	(121,642)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	513010 - Retire City Misc			$2,787	$0	(2,787)	$2,498	$0	(2,498)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)			$8,684	$0	(8,684)	$8,770	$0	(8,770)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$2,032	$0	(2,032)	$2,051	$0	(2,051)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	515010 - Health Service-City Match			$979	$0	(979)	$1,044	$0	(1,044)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B			$869	$0	(869)	$877	$0	(877)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$532	$0	(532)	$538	$0	(538)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	515710 - Dependent Coverage			$2,180	$0	(2,180)	$2,327	$0	(2,327)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	516010 - Dental Coverage			$230	$0	(230)	$236	$0	(236)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	519120 - Long Term Disability Insurance			$68	$0	(68)	$72	$0	(72)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5200OHAllo	520190 - Department Overhead			$8,400	$0	(8,400)	$8,400	$0	(8,400)	YES	(8,400) reassign for operation need (BY One-Time), (8,400) reassign for operation need (BY+1 One-Time)
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5210NPSvcs	521000 - Travel-Budget			$1,146	$0	(1,146)	$2,000	$0	(2,000)	YES	(1,146) reassign for operation need (BY One-Time), (2,000) reassign for operation need (BY+1 One-Time)
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$25,000	$0	(25,000)	$25,000	$0	(25,000)	YES	(25,000) reassign for operation need (BY One-Time), (25,000) reassign for operation need (BY+1 One-Time)
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5400Mat&Su	540000 - Materials & Supplies-Budget			$2,244	$0	(2,244)	$3,301	$0	(3,301)	YES	(2,244) reassign for operation need (BY One-Time), (3,301) reassign for operation need (BY+1 One-Time)
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5010Salary	501010 - Perm Salaries-Misc-Regular			$130,949	$0	(130,949)	$138,449	$0	(138,449)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5010Salary	505010 - Temp Misc Regular Salaries			$13,852	$0	(13,852)	$13,905	$0	(13,905)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	513010 - Retire City Misc			$18,917	$0	(18,917)	$17,193	$0	(17,193)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)			$8,978	$0	(8,978)	$9,446	$0	(9,446)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$2,100	$0	(2,100)	$2,209	$0	(2,209)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	515010 - Health Service-City Match			$6,508	$0	(6,508)	$6,948	$0	(6,948)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B			$897	$0	(897)	$943	$0	(943)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$551	$0	(551)	$580	$0	(580)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	515710 - Dependent Coverage			$17,494	$0	(17,494)	$18,674	$0	(18,674)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	516010 - Dental Coverage			$1,780	$0	(1,780)	$1,834	$0	(1,834)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	519120 - Long Term Disability Insurance			$440	$0	(440)	$466	$0	(466)	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5200OHAllo	520190 - Department Overhead			$15,545	$0	(15,545)	$15,545	$0	(15,545)	YES	Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5210NPSvcs	521000 - Travel-Budget			$6,025	$0	(6,025)	$6,025	$0	(6,025)	YES	Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$73,082	$0	(73,082)	$73,082	$0	(73,082)	YES	Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5400Mat&Su	540000 - Materials & Supplies-Budget			$20,590	$0	(20,590)	$20,000	$0	(20,000)	YES	(20,000) Reassign to different Dept Code, (590) Reassign to different Dept Code (BY One-Time)
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$1,241,088	1,241,088	0	$1,635,563	1,635,563	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5010Salary	505010 - Temp Misc Regular Salaries			0	$218,080	218,080	0	$218,919	218,919	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	513010 - Retire City Misc			0	$181,634	181,634	0	$203,030	203,030	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)			0	$90,469	90,469	0	$114,978	114,978	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$21,158	21,158	0	$26,891	26,891	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	515010 - Health Service-City Match			0	$40,536	40,536	0	$55,634	55,634	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$9,042	9,042	0	$11,489	11,489	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$5,553	5,553	0	$7,054	7,054	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	515710 - Dependent Coverage			0	$101,944	101,944	0	$139,910	139,910	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	516010 - Dental Coverage			0	$10,491	10,491	0	$13,900	13,900	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	519120 - Long Term Disability Insurance			0	$4,429	4,429	0	$5,836	5,836	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5200OHAllo	520190 - Department Overhead			0	$390,582	390,582	0	$390,582	390,582	YES	New grant
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5210NPSvcs	521000 - Travel-Budget			0	$1,000	1,000	0	$1,000	1,000	YES	New grant
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			0	$242,309	242,309	0	$242,309	242,309	YES	New grant
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5400Mat&Su	540000 - Materials & Supplies-Budget			0	$306	306	0	$306	306	YES	New grant
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0002	HD ADM PD186-24 Project INVEST	Strategy A2 Foundational capab	10001	Grants	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$117,942	117,942	0	$155,430	155,430	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0002	HD ADM PD186-24 Project INVEST	Strategy A2 Foundational capab	10001	Grants	5130Fringe	513010 - Retire City Misc			0	$17,087	17,087	0	$19,065	19,065	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0002	HD ADM PD186-24 Project INVEST	Strategy A2 Foundational capab	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)			0	$7,312	7,312	0	$9,637	9,637	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0002	HD ADM PD186-24 Project INVEST	Strategy A2 Foundational capab	10001	Grants	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$1,710	1,710	0	$2,254	2,254	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0002	HD ADM PD186-24 Project INVEST	Strategy A2 Foundational capab	10001	Grants	5130Fringe	515010 - Health Service-City Match			0	$3,375	3,375	0	$4,632	4,632	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0002	HD ADM PD186-24 Project INVEST	Strategy A2 Foundational capab	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$731	731	0	$963	963	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0002	HD ADM PD186-24 Project INVEST	Strategy A2 Foundational capab	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$449	449	0	$591	591	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0002	HD ADM PD186-24 Project INVEST	Strategy A2 Foundational capab	10001	Grants	5130Fringe	515710 - Dependent Coverage			0	$9,071	9,071	0	$12,449	12,449	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0002	HD ADM PD186-24 Project INVEST	Strategy A2 Foundational capab	10001	Grants	5130Fringe	516010 - Dental Coverage			0	$923	923	0	$1,223	1,223	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0002	HD ADM PD186-24 Project INVEST	Strategy A2 Foundational capab	10001	Grants	5130Fringe	519120 - Long Term Disability Insurance			0	$413	413	0	$544	544	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0002	HD ADM PD186-24 Project INVEST	Strategy A2 Foundational capab	10001	Grants	5200OHAllo	520190 - Department Overhead			0	$37,219	37,219	0	$37,219	37,219	YES	New grant
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0002	HD ADM PD186-24 Project INVEST	Strategy A2 Foundational capab	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			0	$333,825	333,825	0	$333,825	333,825	YES	New grant
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0002	HD ADM PD186-24 Project INVEST	Strategy A2 Foundational capab	10001	Grants	5210NPSvcs	535000 - Other Current Expenses - Bdgt			0	$5,135	5,135	0	$5,135	5,135	YES	New grant
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0002	HD ADM PD186-24 Project INVEST	Strategy A2 Foundational capab	10001	Grants	5400Mat&Su	540000 - Materials & Supplies-Budget			0	$4,288	4,288	0	$4,288	4,288	YES	New grant
NGFS	DPH	152644	HPH Operations&Infrastructure	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$71,477	71,477	0	$75,827	75,827	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	513010 - Retire City Misc			0	$10,238	10,238	0	$9,358	9,358	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	514010 - Social Security (OASDI & HI)			0	$4,432	4,432	0	$4,701	4,701	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$1,036	1,036	0	$1,099	1,099	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	515010 - Health Service-City Match			0	$6,864	6,864	0	$7,327	7,327	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$443	443	0	$470	470	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$271	271	0	$288	288	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	515710 - Dependent Coverage			0	$12,774	12,774	0	$13,635	13,635	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	516010 - Dental Coverage			0	$1,395	1,395	0	$1,437	1,437	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	519120 - Long Term Disability Insurance			0	$278	278	0	$295	295	YES	See form 3B - Positions
NGFS	DPH	152644	HPH Operations&Infrastructure	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5210NPSvcs	527610 - Systems Consulting Services			0	$6,000	6,000	0	$6,000	6,000	YES	budget reallocation due to re-org
NGFS	DPH	152644	HPH Operations&Infrastructure	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5210NPSvcs	531000 - Rents & Leases-Equipment-Bdgt			0	$8,500	8,500	0	$8,500	8,500	YES	budget reallocation due to re-org
NGFS	DPH	152644	HPH Operations&Infrastructure	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5210NPSvcs	535000 - Other Current Expenses - Bdgt			0	$4,000	4,000	0	$1,063	1,063	YES	4,000 budget reallocation due to re-org, (2,937) balancing entry
NGFS	DPH	152644	HPH Operations&Infrastructure	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5400Mat&Su	540000 - Materials & Supplies-Budget			0	$2,292	2,292	0	$0	-	YES	2,102 budget reallocation due to re-org, 3,894 budget reallocation due to re-org, 190 balancing entry, (6,186) balancing entry
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10029328-0002	HC Improving Blood Safety And	Improving Blood Safety And Hiv	10001	Grants	5010Salary	501010 - Perm Salaries-Misc-Regular			($1)	$0	1	($1)	$0	1	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10029328-0002	HC Improving Blood Safety And	Improving Blood Safety And Hiv	10001	Grants	5130Fringe	519990 - Other Fringe Benefits			$1	$0	(1)	$0	$0	-	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10032588-0001	HD HIV IV02 1819 CHRP PrEP-T	Expenditures	10001	Grants	5010Salary	501010 - Perm Salaries-Misc-Regular			$1	$0	(1)	$1	$0	(1)	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10032588-0001	HD HIV IV02 1819 CHRP PrEP-T	Expenditures	10001	Grants	5130Fringe	519990 - Other Fringe Benefits			$0	$0	-	$3	$0	(3)	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10032599-0001	HD HIV AO77 1819 Racial & Ethn	Expenditures	10001	Grants	5010Salary	501010 - Perm Salaries-Misc-Regular			($2)	$0	2	($2)	$0	2	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10032599-0001	HD HIV AO77 1819 Racial & Ethn	Expenditures	10001	Grants	5130Fringe	519990 - Other Fringe Benefits			$2	$0	(2)	$2	$0	(2)	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10032608-0001	HD HIV AO49 1819 Enhancing PrE	Expenditures	10001	Grants	5130Fringe	519990 - Other Fringe Benefits			$0	$0	-	($1)	$0	1	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10032616-0001	HD HIV AO73 1819 SFDPH CBA	Expenditures	10001	Grants	5130Fringe	519990 - Other Fringe Benefits			$0	$0	-	$4	$0	(4)	YES	See form 3B - Positions

NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10032628-0001	HD HIV AO14 1819 CDC Kenya	Expenditure	10001	Grants	S130Fringe	S19990 - Other Fringe Benefits			$0	$0	-	($6)	$0	6	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10036969-0001	HD HIV 1V18 2122 The UNC/Emory	Rev & Exp	10001	Grants	S010Salary	S01010 - Perm Salaries-Misc-Regular			$39,627	$0	(39,627)	$41,687	$0	(41,687)	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10036969-0001	HD HIV 1V18 2122 The UNC/Emory	Rev & Exp	10001	Grants	S130Fringe	S13010 - Retire City Misc			$5,560	$0	(5,560)	$4,977	$0	(4,977)	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10036969-0001	HD HIV 1V18 2122 The UNC/Emory	Rev & Exp	10001	Grants	S130Fringe	S14010 - Social Security (OASDI & HI)			$976	$0	(976)	$1,116	$0	(1,116)	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10036969-0001	HD HIV 1V18 2122 The UNC/Emory	Rev & Exp	10001	Grants	S130Fringe	S14020 - Social Sec-Medicare(HI Only)			$574	$0	(574)	$604	$0	(604)	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10036969-0001	HD HIV 1V18 2122 The UNC/Emory	Rev & Exp	10001	Grants	S130Fringe	S15010 - Health Service-City Match			$647	$0	(647)	$691	$0	(691)	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10036969-0001	HD HIV 1V18 2122 The UNC/Emory	Rev & Exp	10001	Grants	S130Fringe	S15020 - Retiree Health-Match-Prop B			$246	$0	(246)	$258	$0	(258)	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10036969-0001	HD HIV 1V18 2122 The UNC/Emory	Rev & Exp	10001	Grants	S130Fringe	S15030 - RetireeHlthCare-CityMatchPropC			$150	$0	(150)	$158	$0	(158)	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10036969-0001	HD HIV 1V18 2122 The UNC/Emory	Rev & Exp	10001	Grants	S130Fringe	S15710 - Dependent Coverage			$1,856	$0	(1,856)	$1,981	$0	(1,981)	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10036969-0001	HD HIV 1V18 2122 The UNC/Emory	Rev & Exp	10001	Grants	S130Fringe	S16010 - Dental Coverage			$185	$0	(185)	$190	$0	(190)	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10036969-0001	HD HIV 1V18 2122 The UNC/Emory	Rev & Exp	10001	Grants	S130Fringe	S19120 - Long Term Disability Insurance			($37)	$0	37	($37)	$0	37	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10036969-0001	HD HIV 1V18 2122 The UNC/Emory	Rev & Exp	10001	Grants	S200OHAllo	S20190 - Department Overhead			$686	$0	(686)	$0	$0	-	YES	Grant ended (BY One-Time)
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10038076-0001	HD HIV PD117 2223 TORO-SRO	Revenue & Expenditures	10001	Grants	S210NPSvcs	S27000 - Prof & Specialized Svcs-Bdgt			$350,000	$0	(350,000)	$350,000	$0	(350,000)	YES	(350,000) Grant ended (BY One-Time), (350,000) Grant ended (BY+1 One-Time)
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10038195-0001	HD HIV IV24 2223 UCSF 10409sc	Revenue & Expenditures	10001	Grants	S210NPSvcs	S27000 - Prof & Specialized Svcs-Bdgt			$12,216	$0	(12,216)	$12,216	$0	(12,216)	YES	(12,216) Grant ended (BY One-Time), (12,216) Grant ended (BY+1 One-Time)
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039343-0001	HD HIV PD130 2324 PPrEPmate 21	Revenue & Expenditures	10001	Grants	S210NPSvcs	S27000 - Prof & Specialized Svcs-Bdgt			$32,061	$0	(32,061)	$32,061	$0	(32,061)	YES	Grant ended
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039346-0001	HD HIV 1V18 2324 The UNC/Emory	Rev & Exp	10001	Grants	S210NPSvcs	S27000 - Prof & Specialized Svcs-Bdgt			$67,173	$0	(67,173)	$67,173	$0	(67,173)	YES	Grant ended
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039350-0001	HD HIV PD153 2324 PCORI	Revenue & Expenditures	10001	Grants	S010Salary	S01010 - Perm Salaries-Misc-Regular			$62,833	$136,124	73,291	$66,982	$143,355	76,373	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039350-0001	HD HIV PD153 2324 PCORI	Revenue & Expenditures	10001	Grants	S130Fringe	S13010 - Retire City Misc			$8,411	$19,029	10,618	$7,697	$17,065	9,368	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039350-0001	HD HIV PD153 2324 PCORI	Revenue & Expenditures	10001	Grants	S130Fringe	S14010 - Social Security (OASDI & HI)			$1,411	$2,968	1,557	$1,738	$3,435	1,697	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039350-0001	HD HIV PD153 2324 PCORI	Revenue & Expenditures	10001	Grants	S130Fringe	S14020 - Social Sec-Medicare(HI Only)			$911	$1,974	1,063	$972	$2,079	1,107	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039350-0001	HD HIV PD153 2324 PCORI	Revenue & Expenditures	10001	Grants	S130Fringe	S15010 - Health Service-City Match			$1,445	$2,158	713	$1,542	$2,304	762	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039350-0001	HD HIV PD153 2324 PCORI	Revenue & Expenditures	10001	Grants	S130Fringe	S15020 - Retiree Health-Match-Prop B			$389	$844	455	$415	$888	473	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039350-0001	HD HIV PD153 2324 PCORI	Revenue & Expenditures	10001	Grants	S130Fringe	S15030 - RetireeHlthCare-CityMatchPropC			$239	$518	279	$255	$545	290	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039350-0001	HD HIV PD153 2324 PCORI	Revenue & Expenditures	10001	Grants	S130Fringe	S15710 - Dependent Coverage			$4,573	$6,186	1,613	$4,881	$6,603	1,722	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039350-0001	HD HIV PD153 2324 PCORI	Revenue & Expenditures	10001	Grants	S130Fringe	S16010 - Dental Coverage			$459	$616	157	$472	$634	162	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039350-0001	HD HIV PD153 2324 PCORI	Revenue & Expenditures	10001	Grants	S130Fringe	S19110 - Flexible Benefit Package			$1,675	$0	(1,675)	$1,788	$0	(1,788)	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039350-0001	HD HIV PD153 2324 PCORI	Revenue & Expenditures	10001	Grants	S200OHAllo	S20190 - Department Overhead			$56,227	$0	(56,227)	$19,976	$0	(19,976)	YES	(44,155) Increase budget & balancing entry (BY One-Time), (13,888) Increase budget & balancing entry (BY+1 One-Time), (12,072) Balancing entry (BY One-Time), (6,088) Balancing entry (BY+1 One-Time)
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	S010Salary	S01010 - Perm Salaries-Misc-Regular			0	($12,132)	(12,132)	0	$1,467	1,467	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	S010Salary	S05010 - Temp Misc Regular Salaries			0	$119,113	119,113	0	$119,571	119,571	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	S130Fringe	S13010 - Retire City Misc			0	($7,089)	(7,089)	0	($3,716)	(3,716)	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	S130Fringe	S14010 - Social Security (OASDI & HI)			0	$6,633	6,633	0	$7,504	7,504	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	S130Fringe	S14020 - Social Sec-Medicare(HI Only)			0	$1,551	1,551	0	$1,756	1,756	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	S130Fringe	S15010 - Health Service-City Match			0	$8,369	8,369	0	$8,933	8,933	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	S130Fringe	S15020 - Retiree Health-Match-Prop B			0	$663	663	0	$751	751	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	S130Fringe	S15030 - RetireeHlthCare-CityMatchPropC			0	$407	407	0	$461	461	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	S130Fringe	S15710 - Dependent Coverage			0	$21,035	21,035	0	$22,453	22,453	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	S130Fringe	S16010 - Dental Coverage			0	$2,164	2,164	0	$2,231	2,231	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	S130Fringe	S19120 - Long Term Disability Insurance			0	($405)	(405)	0	($367)	(367)	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	S200OHAllo	S20190 - Department Overhead			0	$49,694	49,694	0	$49,694	49,694	YES	Balancing entry & Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	S210NPSvcs	S27000 - Prof & Specialized Svcs-Bdgt			0	$760,478	760,478	0	$760,478	760,478	YES	Balancing entry & Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	S210NPSvcs	S35000 - Other Current Expenses - Bdgt			0	$40,039	40,039	0	$19,304	19,304	YES	40,043 Balancing entry & Reassignment for operational needs (BY One-Time), 19,309 Balancing entry & Reassignment for operational needs (BY+1 One-Time), (4) Balancing entry (BY One-Time), (5) Balancing entry (BY+1 One-Time)
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	S130Fringe	S19990 - Other Fringe Benefits			$0	$0	-	$3	$0	(3)	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039379-0005	HD HIV PD90 2324 SFDPH High Im	MOU Laboratory	10001	Grants	S130Fringe	S19990 - Other Fringe Benefits			$0	$0	-	$1	$0	(1)	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	S130Fringe	S19990 - Other Fringe Benefits			$0	$0	-	$8	$0	(8)	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	S130Fringe	S19990 - Other Fringe Benefits			$0	$0	-	($1)	$0	1	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	S130Fringe	S19990 - Other Fringe Benefits			$0	$0	-	$5	$0	(5)	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039384-0001	HD HIV D123 2324 NHBS	Core	10001	Grants	S210NPSvcs	S27990 - Other Professional Services			$838,028	$1,019,193	181,165	$838,028	$1,019,228	181,200	YES	181,165 increase to match grant award (BY One-Time), 181,200 increase to match grant award (BY+1 One-Time)
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039401-0001	HD HIV IV08 2324 Mid-Career	Revenue & Expenditures	10001	Grants	S210NPSvcs	S27000 - Prof & Specialized Svcs-Bdgt			$49,684	$85,662	35,978	$49,684	$83,314	33,630	YES	35,978 balancing entry (BY One-Time), 33,630 balancing entry (BY+1 One-Time)
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039416-0001	HD HIV D128 2324 HVTN Scientif	Revenue & Expenditures	10001	Grants	S010Salary	S01010 - Perm Salaries-Misc-Regular			$83,402	$111,170	27,768	$88,143	$117,079	28,936	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039416-0001	HD HIV D128 2324 HVTN Scientif	Revenue & Expenditures	10001	Grants	S130Fringe	S13010 - Retire City Misc			$11,517	$15,539	4,022	$10,387	$13,936	3,549	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039416-0001	HD HIV D128 2324 HVTN Scientif	Revenue & Expenditures	10001	Grants	S130Fringe	S14020 - Social Sec-Medicare(HI Only)			$1,210	$1,612	402	$1,279	$1,698	419	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039416-0001	HD HIV D128 2324 HVTN Scientif	Revenue & Expenditures	10001	Grants	S130Fringe	S15010 - Health Service-City Match			$1,651	$1,726	75	$1,763	$1,843	80	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039416-0001	HD HIV D128 2324 HVTN Scientif	Revenue & Expenditures	10001	Grants	S130Fringe	S15020 - Retiree Health-Match-Prop B			$517	$689	172	$546	$725	179	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039416-0001	HD HIV D128 2324 HVTN Scientif	Revenue & Expenditures	10001	Grants	S130Fringe	S15030 - RetireeHlthCare-CityMatchPropC			$317	$423	106	$335	$445	110	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039416-0001	HD HIV D128 2324 HVTN Scientif	Revenue & Expenditures	10001	Grants	S130Fringe	S15710 - Dependent Coverage			$5,226	$4,948	(278)	$5,579	$5,282	(297)	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039416-0001	HD HIV D128 2324 HVTN Scientif	Revenue & Expenditures	10001	Grants	S130Fringe	S16010 - Dental Coverage			$524	$493	(31)	$540	$508	(32)	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039416-0001	HD HIV D128 2324 HVTN Scientif	Revenue & Expenditures	10001	Grants	S130Fringe	S19110 - Flexible Benefit Package			$1,914	$0	(1,914)	$2,043	$0	(2,043)	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039418-0001	HD HIV D119 2324 SF Bay CTU	Expenditures	10001	Grants	S010Salary	S01010 - Perm Salaries-Misc-Regular			$89,919	$103,803	13,884	$112,206	$126,673	14,467	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039418-0001	HD HIV D119 2324 SF Bay CTU	Expenditures	10001	Grants	S130Fringe	S13010 - Retire City Misc			$4,527	$6,538	2,011	$7,388	$9,163	1,775	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039418-0001	HD HIV D119 2324 SF Bay CTU	Expenditures	10001	Grants	S130Fringe	S14020 - Social Sec-Medicare(HI Only)			$1,303	$1,505	202	$1,627	$1,837	210	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039418-0001	HD HIV D119 2324 SF Bay CTU	Expenditures	10001	Grants	S130Fringe	S15010 - Health Service-City Match			$7,084	$7,121	37	$7,561	$7,601	40	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039418-0001	HD HIV D119 2324 SF Bay CTU	Expenditures	10001	Grants	S130Fringe	S15020 - Retiree Health-Match-Prop B			$557	$643	86	$695	$785	90	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039418-0001	HD HIV D119 2324 SF Bay CTU	Expenditures	10001	Grants	S130Fringe	S15030 - RetireeHlthCare-CityMatchPropC			$342	$395	53	$427	$483	56	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039418-0001	HD HIV D119 2324 SF Bay CTU	Expenditures	10001	Grants	S130Fringe	S15710 - Dependent Coverage			$20,550	$20,411	(139)	$21,936	$21,788	(148)	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039418-0001	HD HIV D119 2324 SF Bay CTU	Expenditures	10001	Grants	S130Fringe	S16010 - Dental Coverage			$2,048	$2,032	(16)	$2,110	$2,094	(16)	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039418-0001	HD HIV D119 2324 SF Bay CTU	Expenditures	10001	Grants	S130Fringe	S19110 - Flexible Benefit Package			$957	$0	(957)	$1,022	$0	(1,022)	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039420-0001	HD HIV AO67 2324 HPTN Leadersh	Revenue & Expenditures	10001	Grants	S010Salary	S01010 - Perm Salaries-Misc-Regular			$10,429	$13,900	3,471	$11,021	$14,638	3,617	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039420-0001	HD HIV AO67 2324 HPTN Leadersh	Revenue & Expenditures	10001	Grants	S130Fringe	S13010 - Retire City Misc			$1,440	$1,943	503	$1,298	$1,742	444	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039420-0001	HD HIV AO67 2324 HPTN Leadersh	Revenue & Expenditures	10001	Grants	S130Fringe	S14020 - Social Sec-Medicare(HI Only)			$151	$202	51	$160	$212	52	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039420-0001	HD HIV AO67 2324 HPTN Leadersh	Revenue & Expenditures	10001	Grants	S130Fringe	S15010 - Health Service-City Match			$206	$216	10	$220	$230	10	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039420-0001	HD HIV AO67 2324 HPTN Leadersh	Revenue & Expenditures	10001	Grants	S130Fringe	S15020 - Retiree Health-Match-Prop B			$64	$86	22	$68	$90	22	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039420-0001	HD HIV AO67 2324 HPTN Leadersh	Revenue & Expenditures	10001	Grants	S130Fringe	S15030 - RetireeHlthCare-CityMatchPropC			$40	$53	13	$42	$56	14	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039420-0001	HD HIV AO67 2324 HPTN Leadersh	Revenue & Expenditures	10001	Grants	S130Fringe	S15710 - Dependent Coverage			$653	$619	(34)	$697	$660	(37)	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039420-0001	HD HIV AO67 2324 HPTN Leadersh	Revenue & Expenditures	10001	Grants	S130Fringe	S16010 - Dental Coverage			$66	$62	(4)	$67	$63	(4)	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039420-0001	HD HIV AO67 2324 HPTN Leadersh	Revenue & Expenditures	10001	Grants	S130Fringe	S19110 - Flexible Benefit Package			$239	$0	(239)	$255	$0	(255)	YES	See form 3B - Positions
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039420-0001	HD HIV AO67 2324 HPTN Leadersh	Revenue & Expenditures	10001	Grants	S210NPSvcs	S27000 - Prof & Specialized Svcs-Bdgt			0	$0	-	0	$16,178	16,178	YES	balancing entry (BY+1 One-Time)
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039444-0001	HD HIV PD174 2324 PROTECT	Revenue & Expenditures	10001	Grants	S210NPSvcs	S27990 - Other Professional Services			0	$22,810	22,810	0	$22,810	22,810	YES	New grant
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039445-0001	HD HIV PD175 2324 UCSF 12668sc	Revenue & Expenditures	10001	Grants	S210NPSvcs	S27990 - Other Professional Services			0	$43,611	43,611	0	$43,611	43,611	YES	New grant
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039447-0001	HD HIV PD176 2324 UCSF 13199sc	Revenue & Expenditures	10001	Grants	S210NPSvcs	S27990 - Other Professional Services			0	$15,207	15,207	0	$15,207	15,207	YES	New grant
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039448-0001	HD HIV PD178 2324 BLISS	Revenue & Expenditures	10001	Grants	S210NPSvcs	S27990 - Other Professional Services			0	$205,679	205,679	0	$235,470	235,470	YES	205,679 New grant (BY One-Time), 235,470 New grant (BY+1 One-Time)

NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039464-0001	HD HIV PD179 2324 UCSF 13184sc	Revenue & Expenditures	10001	Grants	5210NPSvcs	527990 - Other Professional Services			0	$14,193	14,193	0	$14,193	14,193	YES	New grant
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039760-0001	HD HIV PD183 2324 ASTHO OPPR	Revenue & Expenditures	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			0	$20,000	20,000	0	$20,000	20,000	YES	New grant
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039892-0001	PD HIV PD188 2324 UCSF Bay Ar	Revenue and Expenditure	10001	Grants	5200OHAIlo	520190 - Department Overhead			0	$13,852	13,852	0	$13,852	13,852	YES	New grant
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039892-0001	PD HIV PD188 2324 UCSF Bay Ar	Revenue and Expenditure	10001	Grants	5210NPSvcs	527990 - Other Professional Services			0	$55,407	55,407	0	$55,407	55,407	YES	New grant
NGFS	DPH	251923	HPH EMSA	11630	SR Public Health	10023269-0002	HD SB 1773 Emergency Medical S	Ems Sb 1773-Administration	17084	HC Sb 1773 Emergency Medical S	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			0	$21,400	21,400	0	$21,400	21,400	YES	Maddy Fund Reduction
NGFS	DPH	251923	HPH EMSA	11630	SR Public Health	10023269-0004	HD SB 1773 Emergency Medical S	Ems Sb 1773-Physicians	17084	HC Sb 1773 Emergency Medical S	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$246,664	$102,185	(144,479)	$246,662	$102,185	(144,477)	YES	(144,479) Maddy Fund Reduction, 2 Maddy Fund Reduction
NGFS	DPH	251923	HPH EMSA	11630	SR Public Health	10023269-0005	HD SB 1773 Emergency Medical S	Ems Sb 1773-Hospitals	17084	HC Sb 1773 Emergency Medical S	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$37,409	$49,220	11,811	$37,409	$49,220	11,811	YES	Maddy Fund Reduction
NGFS	DPH	251923	HPH EMSA	11630	SR Public Health	10023269-0006	HD SB 1773 Emergency Medical S	Ems Sb 1773-Richie'S Fund	17084	HC Sb 1773 Emergency Medical S	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$29,927	$41,195	11,268	$29,927	$41,195	11,268	YES	Maddy Fund Reduction
NGFS	DPH	251923	HPH EMSA	11630	SR Public Health	10023287-0003	HD Emergency Med Svc Fund	Ems Fund-Sb12 Administration	17095	HC Emergency Med Svc Fund	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$11,633	$21,400	9,767	$11,633	$21,400	9,767	YES	Maddy Fund Reduction
NGFS	DPH	251923	HPH EMSA	11630	SR Public Health	10023287-0006	HD Emergency Med Svc Fund	Ems Fund-Sb12 Physician	17095	HC Emergency Med Svc Fund	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$241,412	$128,079	(113,333)	$241,410	$128,079	(113,331)	YES	(113,333) Maddy Fund Reduction, 2 Maddy Fund Reduction
NGFS	DPH	251923	HPH EMSA	11630	SR Public Health	10023287-0007	HD Emergency Med Svc Fund	Ems Fund-Sb12 Hospital	17095	HC Emergency Med Svc Fund	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$60,955	$64,521	3,566	$60,955	$64,521	3,566	YES	Maddy Fund Reduction
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10032636-0001	HD HED AP03 1819 Cdc Basic-ref	RHAP-expenditures	10001	Grants	5130Fringe	519990 - Other Fringe Benefits			$0	$0	-	$2	$0	(2)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039337-0002	HD HIV PD151 2324 PS20-2010: I	EtHe Component C	10001	Grants	5010Salary	505010 - Temp Misc Regular Salaries			0	$12,009	12,009	0	$12,177	12,177	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039337-0002	HD HIV PD151 2324 PS20-2010: I	EtHe Component C	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)			$17,915	$18,660	745	$19,164	$19,919	755	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039337-0002	HD HIV PD151 2324 PS20-2010: I	EtHe Component C	10001	Grants	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$4,759	$4,933	174	$4,959	$5,136	177	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039337-0002	HD HIV PD151 2324 PS20-2010: I	EtHe Component C	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B			$2,033	$2,107	74	$2,119	$2,194	75	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039337-0002	HD HIV PD151 2324 PS20-2010: I	EtHe Component C	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$1,248	$1,294	46	$1,301	$1,347	46	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039337-0002	HD HIV PD151 2324 PS20-2010: I	EtHe Component C	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$273,454	$273,454	-	$310,645	$322,225	11,580	YES	New grant (BY+1 One-Time)
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039337-0002	HD HIV PD151 2324 PS20-2010: I	EtHe Component C	10001	Grants	5210NPSvcs	530000 - Rents-Leases-Bldgs&Struct-Bdgt			$0	$0	-	$11,580	$0	(11,580)	YES	(11,580) New grant, 11,580 New grant (BY One-Time)
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039348-0001	HD STD PD156 2324 Hellman Foun	Revenues & Expenditures	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			0	$135,000	135,000	0	$135,000	135,000	YES	reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039358-0001	HD HED PH01 2324 Tobacco Free	Revenue & Expenditure	10001	Grants	5010Salary	501010 - Perm Salaries-Misc-Regular			$274,476	$272,753	(1,723)	$286,020	$284,224	(1,796)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039358-0001	HD HED PH01 2324 Tobacco Free	Revenue & Expenditure	10001	Grants	5130Fringe	513010 - Retire City Misc			$40,527	$40,269	(258)	$35,878	$35,649	(229)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039358-0001	HD HED PH01 2324 Tobacco Free	Revenue & Expenditure	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)			$22,166	$22,059	(107)	$22,900	$22,788	(112)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039358-0001	HD HED PH01 2324 Tobacco Free	Revenue & Expenditure	10001	Grants	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$5,184	$5,159	(25)	$5,354	$5,328	(26)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039358-0001	HD HED PH01 2324 Tobacco Free	Revenue & Expenditure	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B			$2,215	$2,204	(11)	$2,288	$2,277	(11)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039358-0001	HD HED PH01 2324 Tobacco Free	Revenue & Expenditure	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$1,360	$1,354	(6)	$1,406	$1,399	(7)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039358-0001	HD HED PH01 2324 Tobacco Free	Revenue & Expenditure	10001	Grants	5130Fringe	519120 - Long Term Disability Insurance			$959	$953	(6)	$1,000	$994	(6)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039358-0001	HD HED PH01 2324 Tobacco Free	Revenue & Expenditure	10001	Grants	5200OHAIlo	520190 - Department Overhead			$110,471	$110,471	-	$128,656	$83,892	(44,764)	YES	Balancing entry and to match grant award (BY+1 One-Time)
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039358-0001	HD HED PH01 2324 Tobacco Free	Revenue & Expenditure	10001	Grants	5210NPSvcs	521000 - Travel-Budget			0	$7,500	7,500	0	$7,500	7,500	YES	Balancing entry and to match grant award
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039358-0001	HD HED PH01 2324 Tobacco Free	Revenue & Expenditure	10001	Grants	5210NPSvcs	522000 - Training - Budget			$7,500	$0	(7,500)	$7,500	$0	(7,500)	YES	Balancing entry and to match grant award
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039358-0001	HD HED PH01 2324 Tobacco Free	Revenue & Expenditure	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$415,548	$403,510	(12,038)	$1,208,836	$247,108	(961,728)	YES	(12,038) Balancing entry and to match grant award (BY One-Time), (961,728) Balancing entry and to match grant award (BY+1 One-Time)
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5010Salary	501010 - Perm Salaries-Misc-Regular			$691,845	$708,446	16,601	$745,050	$762,348	17,298	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	513010 - Retire City Misc			$95,326	$97,812	2,486	$88,542	$90,747	2,205	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)			$42,895	$43,924	1,029	$46,193	$47,266	1,073	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$10,032	$10,273	241	$10,802	$11,053	251	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	515010 - Health Service-City Match			$39,480	$41,488	2,008	$42,143	$44,287	2,144	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B			$4,288	$4,391	103	$4,615	$4,724	109	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$2,632	$2,695	63	$2,835	$2,901	66	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	515710 - Dependent Coverage			$95,341	$97,003	1,662	$101,771	$103,545	1,774	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	516010 - Dental Coverage			$9,923	$10,133	210	$10,221	$10,439	218	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	519120 - Long Term Disability Insurance			$1,902	$1,967	65	$2,076	$2,143	67	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0002	HD HIV PD90 2324 SFDPH High Im	Contract	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$928,626	$983,282	54,656	$928,626	$854,919	(73,707)	YES	54,656 Balancing entry (BY One-Time), (73,707) Balancing entry (BY+1 One-Time)
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5010Salary	501010 - Perm Salaries-Misc-Regular			$812,520	$821,187	8,667	$851,332	$860,365	9,033	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	513010 - Retire City Misc			$118,736	$119,949	1,213	$106,111	$107,176	1,065	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)			$46,643	$46,103	(540)	$49,390	$48,827	(563)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$11,782	$11,908	126	$12,344	$12,475	131	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	515010 - Health Service-City Match			$39,484	$37,476	(2,008)	$42,143	$40,000	(2,143)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B			$5,036	$5,090	54	$5,277	$5,333	56	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$3,090	$3,123	33	$3,240	$3,274	34	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	515710 - Dependent Coverage			$83,725	$82,064	(1,661)	$89,372	$87,598	(1,774)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	516010 - Dental Coverage			$8,885	$8,675	(210)	$9,156	$8,939	(217)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	519120 - Long Term Disability Insurance			$2,189	$2,155	(34)	$2,299	$2,264	(35)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5010Salary	501010 - Perm Salaries-Misc-Regular			$623,414	$0	(623,414)	$655,405	$0	(655,405)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	513010 - Retire City Misc			$89,286	$0	(89,286)	$80,094	$0	(80,094)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)			$33,638	$0	(33,638)	$35,908	$0	(35,908)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$9,039	$0	(9,039)	$9,504	$0	(9,504)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	515010 - Health Service-City Match			$26,130	$0	(26,130)	$27,892	$0	(27,892)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B			$3,863	$0	(3,863)	$4,062	$0	(4,062)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$2,371	$0	(2,371)	$2,492	$0	(2,492)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	515710 - Dependent Coverage			$62,851	$0	(62,851)	$67,090	$0	(67,090)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	516010 - Dental Coverage			$6,418	$0	(6,418)	$6,611	$0	(6,611)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	519120 - Long Term Disability Insurance			$2,328	$0	(2,328)	$2,447	$0	(2,447)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5200OHAIlo	520190 - Department Overhead			$179,130	$0	(179,130)	$179,130	$0	(179,130)	YES	Grant ended
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5210NPSvcs	521000 - Travel-Budget			$7,458	$0	(7,458)	$7,458	$0	(7,458)	YES	Grant ended
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$877,851	$0	(877,851)	$874,836	$0	(874,836)	YES	(874,836) Grant ended, (3,015) Grant ended (BY One-Time)
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5210NPSvcs	535000 - Other Current Expenses - Bdgt			$52,559	$0	(52,559)	$52,559	$0	(52,559)	YES	Grant ended
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5400Mat&Su	540000 - Materials & Supplies-Budget			$4,000	$0	(4,000)	$4,000	$0	(4,000)	YES	Grant ended
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5010Salary	501010 - Perm Salaries-Misc-Regular			$395,549	$199,209	(196,340)	$425,283	$157,073	(268,210)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	513010 - Retire City Misc			$52,354	$23,380	(28,974)	$48,764	$15,006	(33,758)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)			$24,334	$12,352	(11,982)	$26,368	$9,739	(16,629)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$5,735	$2,888	(2,847)	$6,167	$2,278	(3,889)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	515010 - Health Service-City Match			$21,946	$15,542	(6,404)	$23,428	$13,999	(9,429)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B			$2,451	$1,234	(1,217)	$2,635	$973	(1,662)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$1,505	$758	(747)	$1,619	$598	(1,021)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	515710 - Dependent Coverage			$63,127	$44,931	(18,196)	$67,384	$40,989	(26,395)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	516010 - Dental Coverage			$6,384	$4,541	(1,843)	$6,577	$3,994	(2,583)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	519110 - Flexible Benefit Package			$10,050	$7,657	(2,393)	$10,728	$8,174	(2,554)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	519120 - Long Term Disability Insurance			$51	($332)	(383)	$103	($519)	(622)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5010Salary	501010 - Perm Salaries-Misc-Regular			$67,400	$0	(67,400)	$71,161	$0	(71,161)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	513010 - Retire City Misc			$9,458	$0	(9,458)	$8,533	$0	(8,533)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)			$4,179	$0	(4,179)	$4,412	$0	(4,412)	YES	See form 3B - Positions

NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$977	$0	(977)	$1,031	$0	(1,031)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	515010 - Health Service-City Match			$2,519	$0	(2,519)	$2,689	$0	(2,689)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B			$418	$0	(418)	$440	$0	(440)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$256	$0	(256)	$270	$0	(270)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	515710 - Dependent Coverage			$7,559	$0	(7,559)	$8,069	$0	(8,069)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	516010 - Dental Coverage			$761	$0	(761)	$785	$0	(785)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	519110 - Flexible Benefit Package			$1,914	$0	(1,914)	$2,043	$0	(2,043)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	519120 - Long Term Disability Insurance			$1	$0	(1)	$4	$0	(4)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5200OHAllo	520190 - Department Overhead			$20,918	$0	(20,918)	$20,918	$0	(20,918)	YES	(20,918) reassign for operation need (BY One-Time), (20,918) reassign for operation need (BY+1 One-Time)
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5210NPSvcs	521030 - Air Travel - Employees			$2,600	$0	(2,600)	$2,600	$0	(2,600)	YES	(2,600) reassign for operation need (BY One-Time), (2,600) reassign for operation need (BY+1 One-Time)
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5210NPSvcs	527990 - Other Professional Services			$466,931	$0	(466,931)	$407,534	$0	(407,534)	YES	(466,931) reassign for operation need (BY One-Time), (407,534) reassign for operation need (BY+1 One-Time)
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5010Salary	501010 - Perm Salaries-Misc-Regular			$376,364	$0	(376,364)	$397,804	$0	(397,804)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5010Salary	505010 - Temp Misc Regular Salaries			$2,019	$0	(2,019)	$2,027	$0	(2,027)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	513010 - Retire City Misc			$53,311	$0	(53,311)	$48,282	$0	(48,282)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)			$23,270	$0	(23,270)	$24,792	$0	(24,792)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$5,488	$0	(5,488)	$5,798	$0	(5,798)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515010 - Health Service-City Match			$21,376	$0	(21,376)	$22,819	$0	(22,819)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B			$2,345	$0	(2,345)	$2,477	$0	(2,477)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$1,440	$0	(1,440)	$1,521	$0	(1,521)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515710 - Dependent Coverage			$49,434	$0	(49,434)	$52,771	$0	(52,771)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	516010 - Dental Coverage			$5,170	$0	(5,170)	$5,328	$0	(5,328)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	519110 - Flexible Benefit Package			$2,393	$0	(2,393)	$2,554	$0	(2,554)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	519120 - Long Term Disability Insurance			$1,033	$0	(1,033)	$1,099	$0	(1,099)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5200OHAllo	520190 - Department Overhead			$45,747	$0	(45,747)	$45,747	$0	(45,747)	YES	(45,747) reassign for operation need (BY One-Time), (45,747) reassign for operation need (BY+1 One-Time)
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5210NPSvcs	523000 - Employee Field Expenses-Budget			$2,455	$0	(2,455)	$2,455	$0	(2,455)	YES	(2,455) reassign for operation need (BY One-Time), (2,455) reassign for operation need (BY+1 One-Time)
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5210NPSvcs	527990 - Other Professional Services			$139,296	$0	(139,296)	$206,748	$0	(206,748)	YES	(139,296) reassign for operation need (BY One-Time), (206,748) reassign for operation need (BY+1 One-Time)
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5400Mat&Su	540000 - Materials & Supplies-Budget			$2,733	$0	(2,733)	$2,728	$0	(2,728)	YES	(2,733) reassign for operation need (BY One-Time), (2,728) reassign for operation need (BY+1 One-Time)
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveillance	10001	Grants	5010Salary	501010 - Perm Salaries-Misc-Regular			$127,656	$0	(127,656)	$133,576	$0	(133,576)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveillance	10001	Grants	5130Fringe	513010 - Retire City Misc			$18,240	$0	(18,240)	$16,194	$0	(16,194)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveillance	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)			$7,914	$0	(7,914)	$8,281	$0	(8,281)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveillance	10001	Grants	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$1,851	$0	(1,851)	$1,937	$0	(1,937)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveillance	10001	Grants	5130Fringe	515010 - Health Service-City Match			$4,339	$0	(4,339)	$4,632	$0	(4,632)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveillance	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B			$791	$0	(791)	$828	$0	(828)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveillance	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$486	$0	(486)	$508	$0	(508)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveillance	10001	Grants	5130Fringe	515710 - Dependent Coverage			$11,663	$0	(11,663)	$12,449	$0	(12,449)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveillance	10001	Grants	5130Fringe	516010 - Dental Coverage			$1,187	$0	(1,187)	$1,223	$0	(1,223)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveillance	10001	Grants	5130Fringe	519120 - Long Term Disability Insurance			$442	$0	(442)	$462	$0	(462)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveillance	10001	Grants	5200OHAllo	520190 - Department Overhead			$30,630	$0	(30,630)	$29,413	$0	(29,413)	YES	(30,630) reassign for operation need (BY One-Time), (29,413) reassign for operation need (BY+1 One-Time)
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039419-0002	HD HIV PD158 2324 Integrated	Prevention	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$115,000	$0	(115,000)	$115,000	$0	(115,000)	YES	(115,000) reassign for operation need (BY One-Time), (115,000) reassign for operation need (BY+1 One-Time)
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039423-0001	HD CH12 2324 ASHS	Revenue & Expenditure	10001	Grants	5210NPSvcs	523000 - Employee Field Expenses-Budget			0	$720	720	0	$720	720	YES	New grant
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039423-0001	HD CH12 2324 ASHS	Revenue & Expenditure	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			0	$215,570	215,570	0	$215,570	215,570	YES	New grant
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039423-0001	HD CH12 2324 ASHS	Revenue & Expenditure	10001	Grants	5400Mat&Su	540000 - Materials & Supplies-Budget			0	$9,710	9,710	0	$9,710	9,710	YES	New grant
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039429-0001	HD HED CH11-2324 RHAP	Revenue and Expenditure	10001	Grants	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$158,649	158,649	0	$209,074	209,074	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039429-0001	HD HED CH11-2324 RHAP	Revenue and Expenditure	10001	Grants	5130Fringe	513010 - Retire City Misc			0	$23,750	23,750	0	$26,655	26,655	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039429-0001	HD HED CH11-2324 RHAP	Revenue and Expenditure	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)			0	$9,836	9,836	0	$12,963	12,963	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039429-0001	HD HED CH11-2324 RHAP	Revenue and Expenditure	10001	Grants	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$2,300	2,300	0	$3,032	3,032	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039429-0001	HD HED CH11-2324 RHAP	Revenue and Expenditure	10001	Grants	5130Fringe	515010 - Health Service-City Match			0	$7,612	7,612	0	$10,447	10,447	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039429-0001	HD HED CH11-2324 RHAP	Revenue and Expenditure	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$983	983	0	$1,296	1,296	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039429-0001	HD HED CH11-2324 RHAP	Revenue and Expenditure	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$603	603	0	$796	796	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039429-0001	HD HED CH11-2324 RHAP	Revenue and Expenditure	10001	Grants	5130Fringe	515710 - Dependent Coverage			0	$16,956	16,956	0	$23,271	23,271	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039429-0001	HD HED CH11-2324 RHAP	Revenue and Expenditure	10001	Grants	5130Fringe	516010 - Dental Coverage			0	$1,784	1,784	0	$2,364	2,364	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039429-0001	HD HED CH11-2324 RHAP	Revenue and Expenditure	10001	Grants	5130Fringe	519120 - Long Term Disability Insurance			0	$584	584	0	$770	770	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039429-0001	HD HED CH11-2324 RHAP	Revenue and Expenditure	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$206,881	$101,004	(105,877)	$206,881	$33,393	(173,488)	YES	(105,877) decrease to match grant award (BY One-Time), (173,488) decrease to match grant award (BY+1 One-Time)
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039633-0001	HD CH13-24 RHPP	Revenue & Expenditure	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			0	$74,328	74,328	0	$74,328	74,328	YES	New grant
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10022303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5010Salary	501010 - Perm Salaries-Misc-Regular			$504,404	$499,233	(5,171)	$546,976	$541,587	(5,389)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10022303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	513010 - Retire City Misc			$66,249	$65,475	(774)	$62,846	$62,159	(687)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10022303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	514010 - Social Security (OASDI & HI)			$36,683	$36,362	(321)	$39,341	$39,007	(334)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10022303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$8,580	$8,505	(75)	$9,200	$9,122	(78)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10022303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	515010 - Health Service-City Match			$34,202	$34,201	(1)	$36,513	$36,513	-	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10022303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	515020 - Retiree Health-Match-Prop B			$3,666	$3,634	(32)	$3,930	$3,897	(33)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10022303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$2,251	$2,232	(19)	$2,412	$2,390	(22)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10022303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	519120 - Long Term Disability Insurance			$1,350	$1,332	(18)	$1,491	$1,473	(18)	YES	See form 3B - Positions
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10022303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5200OHAllo	520190 - Department Overhead			$105,874	$112,863	6,989	$105,874	$14,126	(91,748)	YES	6,989 balancing entry, (98,737) balancing entry
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10029320-0002	HD STD AC12 1718	Dph Demonstration Projects-hiv	10001	Grants	5130Fringe	519990 - Other Fringe Benefits			$0	$0	-	$1	$0	(1)	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10037059-0001	HD STD PD146 2122 STD UCSF/CPT	Revenue & Expenditures	10001	Grants	5010Salary	505010 - Temp Misc Regular Salaries			$120,422	$0	(120,422)	$120,885	$0	(120,885)	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10037059-0001	HD STD PD146 2122 STD UCSF/CPT	Revenue & Expenditures	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)			$7,466	$0	(7,466)	$7,495	$0	(7,495)	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10037059-0001	HD STD PD146 2122 STD UCSF/CPT	Revenue & Expenditures	10001	Grants	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$1,746	$0	(1,746)	$1,753	$0	(1,753)	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10037059-0001	HD STD PD146 2122 STD UCSF/CPT	Revenue & Expenditures	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B			$746	$0	(746)	$749	$0	(749)	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10037059-0001	HD STD PD146 2122 STD UCSF/CPT	Revenue & Expenditures	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$458	$0	(458)	$460	$0	(460)	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10037059-0001	HD STD PD146 2122 STD UCSF/CPT	Revenue & Expenditures	10001	Grants	5200OHAllo	520190 - Department Overhead			$12,300	$0	(12,300)	$12,300	$0	(12,300)	YES	(12,300) Grant ended (BY One-Time), (12,300) Grant ended (BY+1 One-Time)
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10037059-0001	HD STD PD146 2122 STD UCSF/CPT	Revenue & Expenditures	10001	Grants	5210NPSvcs	521000 - Travel-Budget			$12,517	$0	(12,517)	$13,721	$0	(13,721)	YES	(12,517) Grant ended (BY One-Time), (13,721) Grant ended (BY+1 One-Time)
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10037059-0001	HD STD PD146 2122 STD UCSF/CPT	Revenue & Expenditures	10001	Grants	5210NPSvcs	535000 - Other Current Expenses - Bdgt			$7,500	$0	(7,500)	$7,500	$0	(7,500)	YES	(7,500) Grant ended (BY One-Time), (7,500) Grant ended (BY+1 One-Time)
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10037062-0001	HD STD PD145 2122 UCSF TB Suba	Revenue & Expenditures	10001	Grants	5010Salary	505010 - Temp Misc Regular Salaries			$103,240	$0	(103,240)	$103,637	$0	(103,637)	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10037062-0001	HD STD PD145 2122 UCSF TB Suba	Revenue & Expenditures	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)			$6,401	$0	(6,401)	$6,425	$0	(6,425)	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10037062-0001	HD STD PD145 2122 UCSF TB Suba	Revenue & Expenditures	10001	Grants	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$1,497	$0	(1,497)	$1,503	$0	(1,503)	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10037062-0001	HD STD PD145 2122 UCSF TB Suba	Revenue & Expenditures	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B			$640	$0	(640)	$642	$0	(642)	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10037062-0001	HD STD PD145 2122 UCSF TB Suba	Revenue & Expenditures	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$393	$0	(393)	$394	$0	(394)	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10037062-0001	HD STD PD145 2122 UCSF TB Suba	Revenue & Expenditures	10001	Grants	5200OHAllo	520190 - Department Overhead			$7,726	$0	(7,726)	$8,759	$0	(8,759)	YES	(7,726) Grant ended (BY One-Time), (8,759) Grant ended (BY+1 One-Time)
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039339-0001	HD STD CD142 2324, Core Mgmt L	Revenue & Expenditure	10001	Grants	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$9,178	9,178	0	$9,564	9,564	YES	See form 3B - Positions

NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039339-0001	HD STD CD142 2324, Core Mgmt L	Revenue & Expenditure	10001	Grants	5130Fringe	513010 - Retire City Misc			0	$1,374	1,374	0	$1,219	1,219	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039339-0001	HD STD CD142 2324, Core Mgmt L	Revenue & Expenditure	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)			$8,047	$8,616	569	$8,078	$8,671	593	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039339-0001	HD STD CD142 2324, Core Mgmt L	Revenue & Expenditure	10001	Grants	5130Fringe	514020 - Sosial Sec-Medicare(HI Only)			$1,882	$2,015	133	$1,889	$2,028	139	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039339-0001	HD STD CD142 2324, Core Mgmt L	Revenue & Expenditure	10001	Grants	5130Fringe	515010 - Health Service-City Match			0	$545	545	0	$581	581	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039339-0001	HD STD CD142 2324, Core Mgmt L	Revenue & Expenditure	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B			$804	$861	57	$807	$866	59	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039339-0001	HD STD CD142 2324, Core Mgmt L	Revenue & Expenditure	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$494	$529	35	$496	$532	36	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039339-0001	HD STD CD142 2324, Core Mgmt L	Revenue & Expenditure	10001	Grants	5130Fringe	515710 - Dependent Coverage			0	$1,014	1,014	0	$1,082	1,082	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039339-0001	HD STD CD142 2324, Core Mgmt L	Revenue & Expenditure	10001	Grants	5130Fringe	516010 - Dental Coverage			0	$111	111	0	$114	114	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039339-0001	HD STD CD142 2324, Core Mgmt L	Revenue & Expenditure	10001	Grants	5130Fringe	519120 - Long Term Disability Insurance			0	$36	36	0	$37	37	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039339-0001	HD STD CD142 2324, Core Mgmt L	Revenue & Expenditure	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$346,161	$79,268	(266,893)	$347,458	$78,726	(268,732)	YES	(266,893) Balancing entry (BY One-Time), (268,732) Balancing entry (BY+1 One-Time)
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039339-0001	HD STD CD142 2324, Core Mgmt L	Revenue & Expenditure	10001	Grants	5400Mat&Su	540000 - Materials & Supplies-Budget			$135,866	$35,866	(100,000)	$135,866	$35,866	(100,000)	YES	(100,000) Balancing entry (BY One-Time), (100,000) Balancing entry (BY+1 One-Time)
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039348-0001	HD STD PD156 2324 Hellman Foun	Revenues & Expenditures	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$135,000	$0	(135,000)	$135,000	$0	(135,000)	YES	reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039382-0001	HD STD PD131-2324 CDPH DPC L	Revenue & Expenditure	10001	Grants	5200OHAllo	520190 - Department Overhead			$49,964	$50,157	193	$51,891	$49,352	(2,539)	YES	193 Balancing entry (BY One-Time), (2,539) Balancing entry (BY+1 One-Time)
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039387-0001	HD STD PD132 2324 CDPH STD Pr	Revenue & Expenditure	10001	Grants	5210NPSvcs	527990 - Other Professional Services			$245,666	$342,959	97,293	$150,000	$342,876	192,876	YES	97,293 Grant received additional funding (BY One-Time), 192,876 Grant received additional funding (BY+1 One-Time)
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039390-0001	HD STD D141 2324 ELC GC Rapid	Revenue & Expenditure	10001	Grants	5200OHAllo	520190 - Department Overhead			$49,865	$61,739	11,874	$49,865	$47,810	(2,055)	YES	11,874 Balancing entry (BY One-Time), (2,055) Balancing entry (BY+1 One-Time)
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039390-0001	HD STD D141 2324 ELC GC Rapid	Revenue & Expenditure	10001	Grants	5210NPSvcs	521000 - Travel-Budget			$10,779	$18,779	8,000	$11,868	$19,868	8,000	YES	Increase to match grant award
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039390-0001	HD STD D141 2324 ELC GC Rapid	Revenue & Expenditure	10001	Grants	5400Mat&Su	540000 - Materials & Supplies-Budget			$4,759	$143,571	138,812	$4,759	$143,571	138,812	YES	Increase to match grant award
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039393-0001	HD STD DC01 2324 Surveillance	Revenue & Expenditures	10001	Grants	5010Salary	501010 - Perm Salaries-Misc-Regular			$93,621	$84,388	(9,233)	$97,844	$88,223	(9,621)	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039393-0001	HD STD DC01 2324 Surveillance	Revenue & Expenditures	10001	Grants	5130Fringe	513010 - Retire City Misc			$13,643	$12,305	(1,338)	$12,121	$10,941	(1,180)	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039393-0001	HD STD DC01 2324 Surveillance	Revenue & Expenditures	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)			$5,805	$5,233	(572)	$6,066	$5,469	(597)	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039393-0001	HD STD DC01 2324 Surveillance	Revenue & Expenditures	10001	Grants	5130Fringe	514020 - Sosial Sec-Medicare(HI Only)			$1,358	$1,224	(134)	$1,419	$1,279	(140)	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039393-0001	HD STD DC01 2324 Surveillance	Revenue & Expenditures	10001	Grants	5130Fringe	515010 - Health Service-City Match			$3,645	$3,426	(219)	$3,890	$3,656	(234)	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039393-0001	HD STD DC01 2324 Surveillance	Revenue & Expenditures	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B			$580	$523	(57)	$606	$547	(59)	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039393-0001	HD STD DC01 2324 Surveillance	Revenue & Expenditures	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$355	$320	(35)	$372	$335	(37)	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039393-0001	HD STD DC01 2324 Surveillance	Revenue & Expenditures	10001	Grants	5130Fringe	515710 - Dependent Coverage			$9,797	$9,208	(589)	$10,457	$9,828	(629)	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039393-0001	HD STD DC01 2324 Surveillance	Revenue & Expenditures	10001	Grants	5130Fringe	516010 - Dental Coverage			$997	$937	(60)	$1,028	$967	(61)	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039393-0001	HD STD DC01 2324 Surveillance	Revenue & Expenditures	10001	Grants	5130Fringe	519120 - Long Term Disability Insurance			$325	$293	(32)	$340	$306	(34)	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039393-0001	HD STD DC01 2324 Surveillance	Revenue & Expenditures	10001	Grants	5210NPSvcs	527990 - Other Professional Services			$117,367	$105,565	(11,802)	$116,470	$101,866	(14,604)	YES	(11,802) Balancing entry (BY One-Time), (14,604) Balancing entry (BY+1 One-Time)
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039393-0001	HD STD DC01 2324 Surveillance	Revenue & Expenditures	10001	Grants	5400Mat&Su	540000 - Materials & Supplies-Budget			$23,269	$23,362	93	$23,269	$23,367	98	YES	93 Balancing entry (BY One-Time), 98 Balancing entry (BY+1 One-Time)
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5010Salary	501010 - Perm Salaries-Misc-Regular			$496,955	$519,026	22,071	$527,284	$550,281	22,997	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5130Fringe	513010 - Retire City Misc			$70,803	$74,063	3,260	$64,695	$67,581	2,886	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)			$31,736	$33,105	1,369	$33,622	$35,048	1,426	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5130Fringe	514020 - Sosial Sec-Medicare(HI Only)			$7,421	$7,741	320	$7,862	$8,196	334	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5130Fringe	515010 - Health Service-City Match			$33,327	$33,542	215	$35,574	$35,803	229	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B			$3,173	$3,311	138	$3,362	$3,505	143	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$1,948	$2,031	83	$2,063	$2,149	86	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5130Fringe	515710 - Dependent Coverage			$75,959	$76,536	577	$81,082	$81,698	616	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5130Fringe	516010 - Dental Coverage			$7,980	$8,039	59	$8,222	$8,283	61	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5130Fringe	519120 - Long Term Disability Insurance			$1,717	$1,792	75	$1,827	$1,905	78	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$402,422	$282,082	(120,340)	$403,268	$123,395	(279,873)	YES	(120,340) Balancing entry (BY One-Time), (279,873) Balancing entry (BY+1 One-Time)
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5400Mat&Su	540000 - Materials & Supplies-Budget			$55,399	$54,466	(933)	$55,399	$54,472	(927)	YES	(933) Balancing entry (BY One-Time), (927) Balancing entry (BY+1 One-Time)
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0002	HD STD PD16 2324 Std Preventio	PD16 std supplemental	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$183,596	$183,596	-	$1,059,542	$259,542	(800,000)	YES	Balancing entry (BY+1 One-Time)
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0002	HD STD PD16 2324 Std Preventio	PD16 std supplemental	10001	Grants	5210NPSvcs	530110 - Property Rent			0	$87,500	87,500	0	$87,500	87,500	YES	Balancing entry
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0002	HD STD PD16 2324 Std Preventio	PD16 std supplemental	10001	Grants	5210NPSvcs	535000 - Other Current Expenses - Bdgt			$265,899	$178,399	(87,500)	$265,899	$178,399	(87,500)	YES	Balancing entry
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039406-0001	HD TB DC22 2324 Ca Tb Controll	Revenue & Expenditure	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$171,371	$215,342	43,971	$171,633	$215,232	43,599	YES	58,026 Balancing entry (BY One-Time), 57,654 Balancing entry (BY+1 One-Time), (14,055) reduced to match grant award (BY One-Time), (14,055) reduced to match grant award (BY+1 One-Time)
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039407-0001	HD TB PD17 2324 TB/HIV Control	Prevention	10001	Grants	5010Salary	501010 - Perm Salaries-Misc-Regular			$404,368	$403,408	(960)	$426,376	$425,376	(1,000)	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039407-0001	HD TB PD17 2324 TB/HIV Control	Prevention	10001	Grants	5130Fringe	513010 - Retire City Misc			$58,163	$58,024	(139)	$52,536	$52,413	(123)	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039407-0001	HD TB PD17 2324 TB/HIV Control	Prevention	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)			$32,706	$32,646	(60)	$34,100	$34,038	(62)	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039407-0001	HD TB PD17 2324 TB/HIV Control	Prevention	10001	Grants	5130Fringe	514020 - Sosial Sec-Medicare(HI Only)			$7,648	$7,634	(14)	$7,975	$7,960	(15)	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039407-0001	HD TB PD17 2324 TB/HIV Control	Prevention	10001	Grants	5130Fringe	515010 - Health Service-City Match			$22,242	$22,246	4	$23,742	$23,746	4	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039407-0001	HD TB PD17 2324 TB/HIV Control	Prevention	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B			$3,269	$3,263	(6)	$3,409	$3,403	(6)	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039407-0001	HD TB PD17 2324 TB/HIV Control	Prevention	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$2,008	$2,004	(4)	$2,090	$2,086	(4)	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039407-0001	HD TB PD17 2324 TB/HIV Control	Prevention	10001	Grants	5130Fringe	515710 - Dependent Coverage			$53,532	$53,544	12	$57,141	$57,154	13	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039407-0001	HD TB PD17 2324 TB/HIV Control	Prevention	10001	Grants	5130Fringe	516010 - Dental Coverage			$5,554	$5,556	2	$5,720	$5,721	1	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039407-0001	HD TB PD17 2324 TB/HIV Control	Prevention	10001	Grants	5130Fringe	519120 - Long Term Disability Insurance			$1,454	$1,451	(3)	$1,531	$1,528	(3)	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039407-0001	HD TB PD17 2324 TB/HIV Control	Prevention	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$55,665	$100,626	44,961	$52,631	$73,645	21,014	YES	44,961 Balancing entry (BY One-Time), 21,014 Balancing entry (BY+1 One-Time)
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039407-0001	HD TB PD17 2324 TB/HIV Control	Prevention	10001	Grants	5400Mat&Su	540000 - Materials & Supplies-Budget			$23,243	$23,053	(190)	$23,243	$23,049	(194)	YES	(190) Balancing entry (BY One-Time), (194) Balancing entry (BY+1 One-Time)
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039412-0001	HD TB PD21 2324 Tuberculosis S	Base	10001	Grants	5010Salary	501010 - Perm Salaries-Misc-Regular			$211,486	$203,097	(8,389)	$220,640	$211,899	(8,741)	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039412-0001	HD TB PD21 2324 Tuberculosis S	Base	10001	Grants	5130Fringe	513010 - Retire City Misc			$31,142	$29,886	(1,256)	$27,623	$26,509	(1,114)	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039412-0001	HD TB PD21 2324 Tuberculosis S	Base	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)			$14,556	$14,036	(520)	$15,131	$14,589	(542)	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039412-0001	HD TB PD21 2324 Tuberculosis S	Base	10001	Grants	5130Fringe	514020 - Sosial Sec-Medicare(HI Only)			$3,405	$3,283	(122)	$3,538	$3,411	(127)	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039412-0001	HD TB PD21 2324 Tuberculosis S	Base	10001	Grants	5130Fringe	515010 - Health Service-City Match			$8,760	$8,215	(545)	$9,349	$8,768	(581)	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039412-0001	HD TB PD21 2324 Tuberculosis S	Base	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B			$1,455	$1,403	(52)	$1,511	$1,457	(54)	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039412-0001	HD TB PD21 2324 Tuberculosis S	Base	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$893	$861	(32)	$928	$895	(33)	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039412-0001	HD TB PD21 2324 Tuberculosis S	Base	10001	Grants	5130Fringe	515710 - Dependent Coverage			$21,031	$20,017	(1,014)	$22,447	$21,365	(1,082)	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039412-0001	HD TB PD21 2324 Tuberculosis S	Base	10001	Grants	5130Fringe	516010 - Dental Coverage			$2,199	$2,088	(111)	$2,263	$2,149	(114)	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039412-0001	HD TB PD21 2324 Tuberculosis S	Base	10001	Grants	5130Fringe	519120 - Long Term Disability Insurance			$776	$743	(33)	$808	$774	(34)	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039412-0002	HD TB PD21 2324 Tuberculosis S	FSIE	10001	Grants	5210NPSvcs	527830 - Stipends			$17,194	$16,561	(633)	$17,194	$1,411	(15,783)	YES	(633) Balancing entry (BY One-Time), (15,783) Balancing entry (BY+1 One-Time)
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$76,115	76,115	0	$79,316	79,316	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5010Salary	505010 - Temp Misc Regular Salaries			0	$10,034	10,034	0	$10,073	10,073	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	513010 - Retire City Misc			0	$11,394	11,394	0	$10,112	10,112	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)			0	$5,341	5,341	0	$5,543	5,543	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	514020 - Sosial Sec-Medicare(HI Only)			0	$1,249	1,249	0	$1,295	1,295	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	515010 - Health Service-City Match			0	$3,148	3,148	0	$3,360	3,360	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$534	534	0	$553	553	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$327	327	0	$340	340	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	515710 - Dependent Coverage			0	$8,011	8,011	0	$8,552	8,552	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	516010 - Dental Coverage			0	$823	823	0	$847	847	YES	See form 3B - Positions

NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	519120 - Long Term Disability Insurance			0	$270	270	0	$282	282	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	519990 - Other Fringe Benefits			0	($22,589)	(22,589)	0	($32,683)	(32,683)	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5200OHAllo	520190 - Department Overhead			0	$4,441	4,441	0	$8,876	8,876	YES	4,438 reassign for operation need (BY One-Time), 8,876 reassign for operation need, 3 balancing entry (BY One-Time)
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$282,341	282,341	0	$294,214	294,214	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5010Salary	505010 - Temp Misc Regular Salaries			0	$101,857	101,857	0	$102,249	102,249	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	513010 - Retire City Misc			0	$42,268	42,268	0	$37,510	37,510	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)			0	$23,821	23,821	0	$24,582	24,582	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$5,570	5,570	0	$5,748	5,748	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	515010 - Health Service-City Match			0	$12,167	12,167	0	$12,989	12,989	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$2,380	2,380	0	$2,456	2,456	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$1,461	1,461	0	$1,509	1,509	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	515710 - Dependent Coverage			0	$29,103	29,103	0	$31,067	31,067	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	516010 - Dental Coverage			0	$3,022	3,022	0	$3,112	3,112	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	519120 - Long Term Disability Insurance			0	$1,019	1,019	0	$1,062	1,062	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5200OHAllo	520190 - Department Overhead			0	$30,000	30,000	0	$30,000	30,000	YES	30,000 reassign for operation need (BY One-Time), 30,000 reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5210NPSvcs	521000 - Travel-Budget			0	$19,300	19,300	0	$19,300	19,300	YES	reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			0	$65,155	65,155	0	$65,155	65,155	YES	reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5210NPSvcs	535000 - Other Current Expenses - Bdgt			0	$48,343	48,343	0	$59,569	59,569	YES	48,343 reassign for operation need (BY One-Time), 59,569 reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5400Mat&Su	540000 - Materials & Supplies-Budget			0	$40,184	40,184	0	$41,427	41,427	YES	40,184 reassign for operation need (BY One-Time), 41,427 reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5400Mat&Su	546990 - Food			0	$1,500	1,500	0	$1,500	1,500	YES	reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$21,686	21,686	0	$22,598	22,598	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5010Salary	505010 - Temp Misc Regular Salaries			0	$121,176	121,176	0	$121,642	121,642	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	513010 - Retire City Misc			0	$3,246	3,246	0	$2,881	2,881	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)			0	$8,857	8,857	0	$8,943	8,943	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$2,072	2,072	0	$2,091	2,091	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	515010 - Health Service-City Match			0	$979	979	0	$1,044	1,044	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$886	886	0	$894	894	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$543	543	0	$549	549	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	515710 - Dependent Coverage			0	$2,180	2,180	0	$2,327	2,327	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	516010 - Dental Coverage			0	$230	230	0	$236	236	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	519120 - Long Term Disability Insurance			0	$79	79	0	$83	83	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5200OHAllo	520190 - Department Overhead			0	$5,008	5,008	0	$1,743	1,743	YES	8,400 reassign for operation need (BY One-Time), 8,400 reassign for operation need, (3,392) Balancing entry (BY One-Time), (6,657) Balancing entry (BY+1 One-Time)
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5210NPSvcs	521000 - Travel-Budget			0	$1,146	1,146	0	$2,000	2,000	YES	1,146 reassign for operation need (BY One-Time), 2,000 reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			0	$25,000	25,000	0	$25,000	25,000	YES	25,000 reassign for operation need (BY One-Time), 25,000 reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5400Mat&Su	540000 - Materials & Supplies-Budget			0	$2,244	2,244	0	$3,301	3,301	YES	2,244 reassign for operation need (BY One-Time), 3,301 reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5010Salary	501010 - Perm Salaries-Misc-Regular			0	$178,345	178,345	0	$185,845	185,845	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5010Salary	505010 - Temp Misc Regular Salaries			0	$13,852	13,852	0	$13,905	13,905	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	513010 - Retire City Misc			0	$26,699	26,699	0	$23,693	23,693	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)			0	$11,917	11,917	0	$12,385	12,385	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$2,787	2,787	0	$2,896	2,896	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	515010 - Health Service-City Match			0	$6,508	6,508	0	$6,948	6,948	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$1,191	1,191	0	$1,237	1,237	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$731	731	0	$760	760	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	515710 - Dependent Coverage			0	$17,494	17,494	0	$18,674	18,674	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	516010 - Dental Coverage			0	$1,780	1,780	0	$1,834	1,834	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	519120 - Long Term Disability Insurance			0	$625	625	0	$651	651	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	519990 - Other Fringe Benefits			0	($79,098)	(79,098)	0	($85,997)	(85,997)	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5200OHAllo	520190 - Department Overhead			0	$15,545	15,545	0	$15,545	15,545	YES	Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5210NPSvcs	521000 - Travel-Budget			0	$6,025	6,025	0	$6,025	6,025	YES	Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			0	$73,082	73,082	0	$73,082	73,082	YES	Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5400Mat&Su	540000 - Materials & Supplies-Budget			0	$22,807	22,807	0	$22,807	22,807	YES	Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039759-0001	PD185-24 STD SOS	Revenue & Expenditures	10001	Grants	5010Salary	505010 - Temp Misc Regular Salaries			0	$150,962	150,962	0	$151,543	151,543	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039759-0001	PD185-24 STD SOS	Revenue & Expenditures	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)			0	$9,360	9,360	0	$9,396	9,396	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039759-0001	PD185-24 STD SOS	Revenue & Expenditures	10001	Grants	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$2,189	2,189	0	$2,197	2,197	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039759-0001	PD185-24 STD SOS	Revenue & Expenditures	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$935	935	0	$939	939	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039759-0001	PD185-24 STD SOS	Revenue & Expenditures	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$574	574	0	$576	576	YES	See form 3B - Positions
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039759-0001	PD185-24 STD SOS	Revenue & Expenditures	10001	Grants	5200OHAllo	520190 - Department Overhead			0	$142,637	142,637	0	$142,637	142,637	YES	New grant
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039759-0001	PD185-24 STD SOS	Revenue & Expenditures	10001	Grants	5210NPSvcs	522000 - Training - Budget			0	$3,605	3,605	0	$3,605	3,605	YES	New grant
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039759-0001	PD185-24 STD SOS	Revenue & Expenditures	10001	Grants	5210NPSvcs	523000 - Employee Field Expenses-Budget			0	$3,150	3,150	0	$3,150	3,150	YES	New grant
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039759-0001	PD185-24 STD SOS	Revenue & Expenditures	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			0	$551,723	551,723	0	$551,092	551,092	YES	137,801 New grant, 413,922 Balancing entry (BY One-Time), 413,291 Balancing entry (BY+1 One-Time)
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039759-0001	PD185-24 STD SOS	Revenue & Expenditures	10001	Grants	5400Mat&Su	540000 - Materials & Supplies-Budget			0	$24,282	24,282	0	$24,282	24,282	YES	New grant
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039878-0001	LAB PD187 2324 CDPH - LabAspi	CDPH - LabAspire	10001	Grants	5210NPSvcs	522010 - Training Costs Paid To Emplye			0	$33,500	33,500	0	$33,500	33,500	YES	New grant
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039878-0001	LAB PD187 2324 CDPH - LabAspi	CDPH - LabAspire	10001	Grants	5400Mat&Su	540000 - Materials & Supplies-Budget			0	$10,950	10,950	0	$10,950	10,950	YES	New grant
NGFS	DPH	251975	HPH EnvirHlth	11580	SR Community Health-Grants	10036968-0001	HD EHS EH08 2122 State LOP	Revenue & Expenditures	10001	Grants	5010Salary	501010 - Perm Salaries-Misc-Regular			($8)	$0	8	($8)	$0	8	YES	See form 3B - Positions
NGFS	DPH	251975	HPH EnvirHlth	11580	SR Community Health-Grants	10036968-0001	HD EHS EH08 2122 State LOP	Revenue & Expenditures	10001	Grants	5130Fringe	513010 - Retire City Misc			($1)	$0	1	($1)	$0	1	YES	See form 3B - Positions
NGFS	DPH	251975	HPH EnvirHlth	11580	SR Community Health-Grants	10036968-0001	HD EHS EH08 2122 State LOP	Revenue & Expenditures	10001	Grants	5130Fringe	519010 - Fringe Adjustments-Budget			$10	$0	(10)	$0	$0	-	YES	See form 3B - Positions
NGFS	DPH	251975	HPH EnvirHlth	11580	SR Community Health-Grants	10037070-0001	HD EHS PD108 2122 CDPH Prop 56	Revenue & expense	10001	Grants	5200OHAllo	520190 - Department Overhead			$18,559	$18,942	383	$22,386	$17,343	(5,043)	YES	383 Balancing entry (BY One-Time), (5,043) Balancing entry (BY+1 One-Time)
NGFS	DPH	251975	HPH EnvirHlth	11580	SR Community Health-Grants	10038172-0001	HD EHS PD116 2223 TobaccoGrant	revenue and expenditures	10001	Grants	5200OHAllo	520190 - Department Overhead			$17,462	$17,768	306	$20,520	$16,490	(4,030)	YES	306 Balancing entry (BY One-Time), (4,030) Balancing entry (BY+1 One-Time)
NGFS	DPH	251975	HPH EnvirHlth	11580	SR Community Health-Grants	10039459-0001	HD ENV PD143 2324 Strengthenin	Revenue & Expenditures	10001	Grants	5210NPSvcs	535000 - Other Current Expenses - Bdgt			$2,337	$3,343	1,006	$2,600	$3,233	633	YES	1,006 match grant budget (BY One-Time), 633 match grant budget (BY+1 One-Time)
NGFS	DPH	251975	HPH EnvirHlth	11580	SR Community Health-Grants	10039466-0002	HD EHS PB02 2324 State CLPPP	HD PB02 2324 Medical	10001	Grants	5400Mat&Su	540000 - Materials & Supplies-Budget			0	$182,257	182,257	0	$165,937	165,937	YES	182,257 match grant budget (BY One-Time), 165,937 match grant budget (BY+1 One-Time)
NGFS	DPH	251975	HPH EnvirHlth	11580	SR Community Health-Grants	10039491-0001	HD ENV2425 PD136 Noxious Weed	Revenue & Expenditures	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$18,000	$42,421	24,421	$18,000	$42,421	24,421	YES	24,421 increase to match grant award (BY One-Time), 24,421 increase to match grant award (BY+1 One-Time)
NGFS	DPH	251975	HPH EnvirHlth	11580	SR Community Health-Grants	10039493-0001	HD EHS EH16 2324 Pedestrian an	Revenue & Expenditures	10001	Grants	5060ProgPr	506070 - Programmatic Projects-Budget			$69,701	$0	(69,701)	$69,701	$0	(69,701)	YES	(69,701) Grant ended (BY One-Time), (69,701) Grant ended (BY+1 One-Time)
NGFS	DPH	251975	HPH EnvirHlth	11580	SR Community Health-Grants	10039493-0001	HD EHS EH16 2324 Pedestrian an	Revenue & Expenditures	10001	Grants	5210NPSvcs	521050 - Non-Air Travel - Employees			$1,500	$0	(1,500)	$1,500	$0	(1,500)	YES	(1,500) Grant ended (BY One-Time), (1,500) Grant ended (BY+1 One-Time)
NGFS	DPH	251975	HPH EnvirHlth	11580	SR Community Health-Grants	10039493-0001	HD EHS EH16 2324 Pedestrian an	Revenue & Expenditures	10001	Grants	5210NPSvcs	526610 - Interpreters			$19,768	$0	(19,768)	$19,768	$0	(19,768)	YES	(19,768) Grant ended (BY One-Time), (19,768) Grant ended (BY+1 One-Time)
NGFS	DPH	251975	HPH EnvirHlth	11580	SR Community Health-Grants	10039493-0001	HD EHS EH16 2324 Pedestrian an	Revenue & Expenditures	10001	Grants	5210NPSvcs	535520 - Printing			$9,031	$0	(9,031)	$9,031	$0	(9,031)	YES	(9,031) Grant ended (BY One-Time), (9,031) Grant ended (BY+1 One-Time)
NGFS	DPH	251975	HPH EnvirHlth	11580	SR Community Health-Grants	10039528-0001	HD ADM AC13 2324 Enhancing Hea	HD ADM AC13 2324 Enhancing Hea	10001	Grants	5010Salary	501010 - Perm Salaries-Misc-Regular			$264,256	$167,667	(96,589)	$276,065	$170,723	(105,342)	YES	See form 3B - Positions

NGFS	DPH	251975	HPH EnvirHlth	11580	SR Community Health-Grants	10039528-0001	HD ADM AC13 2324 Enhancing Hea	HD ADM AC13 2324 Enhancing Hea	10001	Grants	5060ProgPr	506070 - Programmatic Projects-Budget			($133,268)	$0	133,268	$0	$0	-	YES	(918) Balancing entry (BY One-Time), (145,006) Balancing entry (BY+1 One-Time)
NGFS	DPH	251975	HPH EnvirHlth	11580	SR Community Health-Grants	10039528-0001	HD ADM AC13 2324 Enhancing Hea	HD ADM AC13 2324 Enhancing Hea	10001	Grants	5130Fringe	513010 - Retire City Misc			$38,541	$24,081	(14,460)	$34,224	$20,794	(13,430)	YES	See form 3B - Positions
NGFS	DPH	251975	HPH EnvirHlth	11580	SR Community Health-Grants	10039528-0001	HD ADM AC13 2324 Enhancing Hea	HD ADM AC13 2324 Enhancing Hea	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)			$17,335	$11,346	(5,989)	$18,070	$11,539	(6,531)	YES	See form 3B - Positions
NGFS	DPH	251975	HPH EnvirHlth	11580	SR Community Health-Grants	10039528-0001	HD ADM AC13 2324 Enhancing Hea	HD ADM AC13 2324 Enhancing Hea	10001	Grants	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$4,054	$2,653	(1,401)	$4,226	$2,699	(1,527)	YES	See form 3B - Positions
NGFS	DPH	251975	HPH EnvirHlth	11580	SR Community Health-Grants	10039528-0001	HD ADM AC13 2324 Enhancing Hea	HD ADM AC13 2324 Enhancing Hea	10001	Grants	5130Fringe	515010 - Health Service-City Match			$9,787	$7,145	(2,642)	$10,447	$7,407	(3,040)	YES	See form 3B - Positions
NGFS	DPH	251975	HPH EnvirHlth	11580	SR Community Health-Grants	10039528-0001	HD ADM AC13 2324 Enhancing Hea	HD ADM AC13 2324 Enhancing Hea	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B			$1,732	$1,134	(598)	$1,805	$1,152	(653)	YES	See form 3B - Positions
NGFS	DPH	251975	HPH EnvirHlth	11580	SR Community Health-Grants	10039528-0001	HD ADM AC13 2324 Enhancing Hea	HD ADM AC13 2324 Enhancing Hea	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$1,064	$697	(367)	$1,109	$708	(401)	YES	See form 3B - Positions
NGFS	DPH	251975	HPH EnvirHlth	11580	SR Community Health-Grants	10039528-0001	HD ADM AC13 2324 Enhancing Hea	HD ADM AC13 2324 Enhancing Hea	10001	Grants	5130Fringe	515710 - Dependent Coverage			$21,801	$11,064	(10,737)	$23,271	$10,916	(12,355)	YES	See form 3B - Positions
NGFS	DPH	251975	HPH EnvirHlth	11580	SR Community Health-Grants	10039528-0001	HD ADM AC13 2324 Enhancing Hea	HD ADM AC13 2324 Enhancing Hea	10001	Grants	5130Fringe	516010 - Dental Coverage			$2,294	$1,268	(1,026)	$2,364	$1,225	(1,139)	YES	See form 3B - Positions
NGFS	DPH	251975	HPH EnvirHlth	11580	SR Community Health-Grants	10039528-0001	HD ADM AC13 2324 Enhancing Hea	HD ADM AC13 2324 Enhancing Hea	10001	Grants	5130Fringe	519120 - Long Term Disability Insurance			$965	$588	(377)	$1,009	$598	(411)	YES	See form 3B - Positions
NGFS	DPH	251975	HPH EnvirHlth	11580	SR Community Health-Grants	10039528-0001	HD ADM AC13 2324 Enhancing Hea	HD ADM AC13 2324 Enhancing Hea	10001	Grants	5130Fringe	519990 - Other Fringe Benefits			0	$0	-	0	($177)	(177)	YES	See form 3B - Positions
NGFS	DPH	251975	HPH EnvirHlth	11580	SR Community Health-Grants	10039538-0001	HD EHS EH15 2324 Beach Water	Revenue & Expenditures	10001	Grants	5130Fringe	519990 - Other Fringe Benefits			0	($1,457)	(1,457)	0	($2,464)	(2,464)	YES	See form 3B - Positions
NGFS	DPH	251975	HPH EnvirHlth	11580	SR Community Health-Grants	10039538-0001	HD EHS EH15 2324 Beach Water	Revenue & Expenditures	10001	Grants	5200OHAllo	520190 - Department Overhead			$3,538	$3,249	(289)	$3,538	$3,249	(289)	YES	(289) Balancing entry (BY One-Time), (289) Balancing entry (BY+1 One-Time)
NGFS	DPH	251975	HPH EnvirHlth	11580	SR Community Health-Grants	10039538-0001	HD EHS EH15 2324 Beach Water	Revenue & Expenditures	10001	Grants	5210NPSvcs	521050 - Non-Air Travel - Employees			$1,283	$1,306	23	$1,195	$1,306	111	YES	23 Balancing entry (BY One-Time), 111 Balancing entry (BY+1 One-Time)
NGFS	DPH	251975	HPH EnvirHlth	11630	SR Public Health	10035719-0005	HC Lead Paint Settlement	Lead Evaluation & Remediation	21177	HC Lead Paint Settlement	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt			$253,179	$253,272	93	$253,179	$251,957	(1,222)	YES	93 balancing entry, (1,215) balancing entry
NGFS	DPH	251667	HGH General Accounting	21132	SFGH-OPERATING GRANTS-PRIVATE	10038609-0001	HG GED Implementation at ZSFG	HG GED Implement at ZSFG FY24	10001	Grants	5010Salary	505010 - Temp Misc Regular Salaries			$448,352	$448,763	411	$450,076	$0	(450,076)	YES	See form 3B - Positions
NGFS	DPH	251667	HGH General Accounting	21132	SFGH-OPERATING GRANTS-PRIVATE	10038609-0001	HG GED Implementation at ZSFG	HG GED Implement at ZSFG FY24	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)			$27,798	$27,824	26	$27,905	$0	(27,905)	YES	See form 3B - Positions
NGFS	DPH	251667	HGH General Accounting	21132	SFGH-OPERATING GRANTS-PRIVATE	10038609-0001	HG GED Implementation at ZSFG	HG GED Implement at ZSFG FY24	10001	Grants	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$6,501	$6,507	6	$6,526	$0	(6,526)	YES	See form 3B - Positions
NGFS	DPH	251667	HGH General Accounting	21132	SFGH-OPERATING GRANTS-PRIVATE	10038609-0001	HG GED Implementation at ZSFG	HG GED Implement at ZSFG FY24	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B			$2,778	$2,781	3	$2,789	$0	(2,789)	YES	See form 3B - Positions
NGFS	DPH	251667	HGH General Accounting	21132	SFGH-OPERATING GRANTS-PRIVATE	10038609-0001	HG GED Implementation at ZSFG	HG GED Implement at ZSFG FY24	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$1,706	$1,708	2	$1,712	$0	(1,712)	YES	See form 3B - Positions
NGFS	DPH	251667	HGH General Accounting	21132	SFGH-OPERATING GRANTS-PRIVATE	10038610-0001	HG GED Implementation at ZSFG	HG GED Implement at ZSFG FY25	10001	Grants	5010Salary	505010 - Temp Misc Regular Salaries			0	$0	-	0	$329,627	329,627	YES	See form 3B - Positions
NGFS	DPH	251667	HGH General Accounting	21132	SFGH-OPERATING GRANTS-PRIVATE	10038610-0001	HG GED Implementation at ZSFG	HG GED Implement at ZSFG FY25	10001	Grants	5060ProgPr	506070 - Programmatic Projects-Budget			0	$0	-	0	$1,100,590	1,100,590	YES	Budget Year 3 of Grant
NGFS	DPH	251667	HGH General Accounting	21132	SFGH-OPERATING GRANTS-PRIVATE	10038610-0001	HG GED Implementation at ZSFG	HG GED Implement at ZSFG FY25	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)			0	$0	-	0	$20,437	20,437	YES	See form 3B - Positions
NGFS	DPH	251667	HGH General Accounting	21132	SFGH-OPERATING GRANTS-PRIVATE	10038610-0001	HG GED Implementation at ZSFG	HG GED Implement at ZSFG FY25	10001	Grants	5130Fringe	514020 - Social Sec-Medicare(HI Only)			0	$0	-	0	$4,780	4,780	YES	See form 3B - Positions
NGFS	DPH	251667	HGH General Accounting	21132	SFGH-OPERATING GRANTS-PRIVATE	10038610-0001	HG GED Implementation at ZSFG	HG GED Implement at ZSFG FY25	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B			0	$0	-	0	$2,042	2,042	YES	See form 3B - Positions
NGFS	DPH	251667	HGH General Accounting	21132	SFGH-OPERATING GRANTS-PRIVATE	10038610-0001	HG GED Implementation at ZSFG	HG GED Implement at ZSFG FY25	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			0	$0	-	0	$1,254	1,254	YES	See form 3B - Positions
NGFS	DPH	251667	HGH General Accounting	21132	SFGH-OPERATING GRANTS-PRIVATE	10039876-0001	HG Equity&Innovation (Hearts)	HG Equity&Innovation (Hearts)	10001	Grants	5060ProgPr	506070 - Programmatic Projects-Budget			0	$721,847	721,847	0	$0	-	YES	New Grant
NGFS	DPH	251667	HGH General Accounting	21132	SFGH-OPERATING GRANTS-PRIVATE	10039879-0001	HG Pediatrics-Children's HLTH	HG Pediatrics-Children's HLTH	10001	Grants	5060ProgPr	506070 - Programmatic Projects-Budget			0	$256,786	256,786	0	$0	-	YES	New Grant
NGFS	DPH	251667	HGH General Accounting	21132	SFGH-OPERATING GRANTS-PRIVATE	10039880-0001	HG SolidStarts Initiative FY24	SolidStart Initiative-FY24	10001	Grants	5060ProgPr	506070 - Programmatic Projects-Budget			0	$308,905	308,905	0	$0	-	YES	New Grant
NGFS	DPH	251667	HGH General Accounting	21132	SFGH-OPERATING GRANTS-PRIVATE	10039881-0001	HG Nursing General Account	HG Nursing General Account	10001	Grants	5060ProgPr	506070 - Programmatic Projects-Budget			0	$50,735	50,735	0	$0	-	YES	New Grant
NGFS	DPH	251667	HGH General Accounting	21132	SFGH-OPERATING GRANTS-PRIVATE	10039882-0001	HG Social Med-Physic. Consult	Social Med.-Physician Consul	10001	Grants	5060ProgPr	506070 - Programmatic Projects-Budget			0	$186,548	186,548	0	$0	-	YES	New Grant
NGFS	DPH	190644	HAD DPH Admin Finance	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5010Salary	501010 - Perm Salaries-Misc-Regular			$71,477	$0	(71,477)	$75,827	$0	(75,827)	YES	See form 3B - Positions
NGFS	DPH	190644	HAD DPH Admin Finance	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	513010 - Retire City Misc			$10,238	$0	(10,238)	$9,358	$0	(9,358)	YES	See form 3B - Positions
NGFS	DPH	190644	HAD DPH Admin Finance	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	514010 - Social Security (OASDI & HI)			$4,432	$0	(4,432)	$4,701	$0	(4,701)	YES	See form 3B - Positions
NGFS	DPH	190644	HAD DPH Admin Finance	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$1,036	$0	(1,036)	$1,099	$0	(1,099)	YES	See form 3B - Positions
NGFS	DPH	190644	HAD DPH Admin Finance	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	515010 - Health Service-City Match			$6,864	$0	(6,864)	$7,327	$0	(7,327)	YES	See form 3B - Positions
NGFS	DPH	190644	HAD DPH Admin Finance	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	515020 - Retiree Health-Match-Prop B			$443	$0	(443)	$470	$0	(470)	YES	See form 3B - Positions
NGFS	DPH	190644	HAD DPH Admin Finance	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$271	$0	(271)	$288	$0	(288)	YES	See form 3B - Positions
NGFS	DPH	190644	HAD DPH Admin Finance	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	515710 - Dependent Coverage			$12,774	$0	(12,774)	$13,635	$0	(13,635)	YES	See form 3B - Positions
NGFS	DPH	190644	HAD DPH Admin Finance	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	516010 - Dental Coverage			$1,395	$0	(1,395)	$1,437	$0	(1,437)	YES	See form 3B - Positions
NGFS	DPH	190644	HAD DPH Admin Finance	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	519120 - Long Term Disability Insurance			$278	$0	(278)	$295	$0	(295)	YES	See form 3B - Positions
NGFS	DPH	190644	HAD DPH Admin Finance	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5210NPSvcs	527610 - Systems Consulting Services			$6,000	$0	(6,000)	$6,000	$0	(6,000)	YES	budget reallocation due to re-org
NGFS	DPH	190644	HAD DPH Admin Finance	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5210NPSvcs	531000 - Rents & Leases-Equipment-Bdgt			$8,500	$0	(8,500)	$8,500	$0	(8,500)	YES	budget reallocation due to re-org
NGFS	DPH	190644	HAD DPH Admin Finance	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5210NPSvcs	535000 - Other Current Expenses - Bdgt			$4,000	$0	(4,000)	$4,000	$0	(4,000)	YES	budget reallocation due to re-org
NGFS	DPH	190644	HAD DPH Admin Finance	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5400Mat&Su	540000 - Materials & Supplies-Budget			$2,102	$0	(2,102)	$5,996	$0	(5,996)	YES	(2,102) budget reallocation due to re-org, (3,894) budget reallocation due to re-org
NGFS	DPH	251912	HAD DPH Admin Exec	11580	SR Community Health-Grants	10029323-0002	HC Public Health Community Out	Public Health Community Outrea	10001	Grants	5010Salary	501010 - Perm Salaries-Misc-Regular			$0	($72,561)	(72,561)	$0	($73,625)	(73,625)	YES	See form 3B - Positions
NGFS	DPH	251912	HAD DPH Admin Exec	11580	SR Community Health-Grants	10029323-0002	HC Public Health Community Out	Public Health Community Outrea	10001	Grants	5130Fringe	513010 - Retire City Misc			0	($10,863)	(10,863)	0	($9,387)	(9,387)	YES	See form 3B - Positions
NGFS	DPH	251912	HAD DPH Admin Exec	11580	SR Community Health-Grants	10029323-0002	HC Public Health Community Out	Public Health Community Outrea	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)			$5,754	$1,255	(4,499)	$5,776	$1,211	(4,565)	YES	See form 3B - Positions
NGFS	DPH	251912	HAD DPH Admin Exec	11580	SR Community Health-Grants	10029323-0002	HC Public Health Community Out	Public Health Community Outrea	10001	Grants	5130Fringe	514020 - Social Sec-Medicare(HI Only)			$1,346	$294	(1,052)	$1,351	$283	(1,068)	YES	See form 3B - Positions
NGFS	DPH	251912	HAD DPH Admin Exec	11580	SR Community Health-Grants	10029323-0002	HC Public Health Community Out	Public Health Community Outrea	10001	Grants	5130Fringe	515010 - Health Service-City Match			0	($1,990)	(1,990)	0	($2,125)	(2,125)	YES	See form 3B - Positions
NGFS	DPH	251912	HAD DPH Admin Exec	11580	SR Community Health-Grants	10029323-0002	HC Public Health Community Out	Public Health Community Outrea	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B			$575	$125	(450)	$577	$121	(456)	YES	See form 3B - Positions
NGFS	DPH	251912	HAD DPH Admin Exec	11580	SR Community Health-Grants	10029323-0002	HC Public Health Community Out	Public Health Community Outrea	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC			$353	$77	(276)	$354	$74	(280)	YES	See form 3B - Positions
NGFS	DPH	251912	HAD DPH Admin Exec	11580	SR Community Health-Grants	10029323-0002	HC Public Health Community Out	Public Health Community Outrea	10001	Grants	5130Fringe	515710 - Dependent Coverage			0	($8,088)	(8,088)	0	($8,633)	(8,633)	YES	See form 3B - Positions
NGFS	DPH	251912	HAD DPH Admin Exec	11580	SR Community Health-Grants	10029323-0002	HC Public Health Community Out	Public Health Community Outrea	10001	Grants	5130Fringe	516010 - Dental Coverage			0	($773)	(773)	0	($796)	(796)	YES	See form 3B - Positions
NGFS	DPH	251912	HAD DPH Admin Exec	11580	SR Community Health-Grants	10029323-0002	HC Public Health Community Out	Public Health Community Outrea	10001	Grants	5130Fringe	519120 - Long Term Disability Insurance			0	($283)	(283)	0	($287)	(287)	YES	See form 3B - Positions

BUDGET FORM 3B: Position Changes
DEPARTMENT: DPH

Total BY FTE Var 42.10 | Total BY Amount 14,088,912 | Total BY+1 FTE Var 48.40 | Total BY+1 Amt ###########

Budget System Report 15.30.004 filtered on Gross Expenditures | FY 2023-24 | FY 2024-25 | FORMULA | FILL IN

GFS Type	Dept Grp	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A		2.00	0.00	(2.00)	$194,602	$0	($194,602)	2.00	0.00	(2.00)	$202,786	$0	($202,786)	YES	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1662_C	Patient Accounts Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$104,844	$0	($104,844)	1.00	0.00	(1.00)	$109,254	$0	($109,254)	YES	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2736_C	Porter	250	250 - LOCAL 250, SEIU - L250	C	A		0.50	0.00	(0.50)	$38,603	$0	($38,603)	0.50	0.00	(0.50)	$40,226	$0	($40,226)	YES	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		2.00	0.00	(2.00)	$183,558	$0	($183,558)	2.00	0.00	(2.00)	$191,276	$0	($191,276)	YES	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		(2.57)	(2.77)	(0.20)	($324,280)	($349,280)	($25,000)	(2.58)	(2.78)	(0.20)	($324,280)	($349,280)	($25,000)	YES	YES	OT & Attrition Savings realignment
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$25,000	$25,000	0.00	0.00	0.00	0	$25,000	$25,000	NO	YES	OT & Attrition Savings realignment
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	513010	Retire City Misc	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$29,132	$0	($29,132)	0.00	0.00	0.00	$25,854	$0	($25,854)	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	513010	Retire City Misc	1662_C	Patient Accounts Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$15,696	$0	($15,696)	0.00	0.00	0.00	$13,929	$0	($13,929)	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	513010	Retire City Misc	2736_C	Porter	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$5,779	$0	($5,779)	0.00	0.00	0.00	$5,128	$0	($5,128)	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	513010	Retire City Misc	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$27,480	$0	($27,480)	0.00	0.00	0.00	$24,386	$0	($24,386)	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($48,546)	($52,289)	($3,743)	0.00	0.00	0.00	($41,343)	($44,530)	($3,187)	NO	YES	OT & Attrition Savings realignment
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$12,066	$0	($12,066)	0.00	0.00	0.00	$12,572	$0	($12,572)	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1662_C	Patient Accounts Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$6,500	$0	($6,500)	0.00	0.00	0.00	$6,774	$0	($6,774)	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2736_C	Porter	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$2,393	$0	($2,393)	0.00	0.00	0.00	$2,494	$0	($2,494)	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$11,380	$0	($11,380)	0.00	0.00	0.00	$11,860	$0	($11,860)	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($20,105)	($21,655)	($1,550)	0.00	0.00	0.00	($20,105)	($21,655)	($1,550)	NO	YES	OT & Attrition Savings realignment
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$1,550	$1,550	0.00	0.00	0.00	0	$1,550	$1,550	NO	YES	OT & Attrition Savings realignment
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,822	$0	($2,822)	0.00	0.00	0.00	$2,940	$0	($2,940)	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1662_C	Patient Accounts Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,520	$0	($1,520)	0.00	0.00	0.00	$1,584	$0	($1,584)	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2736_C	Porter	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$560	$0	($560)	0.00	0.00	0.00	$583	$0	($583)	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$2,662	$0	($2,662)	0.00	0.00	0.00	$2,774	$0	($2,774)	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($4,702)	($5,065)	($363)	0.00	0.00	0.00	($4,702)	($5,065)	($363)	NO	YES	OT & Attrition Savings realignment
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$363	$363	0.00	0.00	0.00	0	$363	$363	NO	YES	OT & Attrition Savings realignment
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	515010	Health Service-City Match	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,896	$0	($10,896)	0.00	0.00	0.00	$11,630	$0	($11,630)	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	515010	Health Service-City Match	1662_C	Patient Accounts Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	515010	Health Service-City Match	2736_C	Porter	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$1,946	$0	($1,946)	0.00	0.00	0.00	$2,077	$0	($2,077)	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	515010	Health Service-City Match	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$9,488	$0	($9,488)	0.00	0.00	0.00	$10,128	$0	($10,128)	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($8,821)	($9,507)	($686)	0.00	0.00	0.00	($9,416)	($10,149)	($733)	NO	YES	OT & Attrition Savings realignment
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,206	$0	($1,206)	0.00	0.00	0.00	$1,256	$0	($1,256)	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1662_C	Patient Accounts Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$650	$0	($650)	0.00	0.00	0.00	$677	$0	($677)	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2736_C	Porter	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$239	$0	($239)	0.00	0.00	0.00	$249	$0	($249)	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$1,138	$0	($1,138)	0.00	0.00	0.00	$1,186	$0	($1,186)	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($2,009)	($2,164)	($155)	0.00	0.00	0.00	($2,009)	($2,164)	($155)	NO	YES	OT & Attrition Savings realignment
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$155	$155	0.00	0.00	0.00	0	$155	$155	NO	YES	OT & Attrition Savings realignment
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$740	$0	($740)	0.00	0.00	0.00	$772	$0	($772)	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1662_C	Patient Accounts Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$399	$0	($399)	0.00	0.00	0.00	$416	$0	($416)	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2736_C	Porter	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$147	$0	($147)	0.00	0.00	0.00	$153	$0	($153)	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$698	$0	($698)	0.00	0.00	0.00	$728	$0	($728)	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($1,234)	($1,329)	($95)	0.00	0.00	0.00	($1,234)	($1,329)	($95)	NO	YES	OT & Attrition Savings realignment
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$95	$95	0.00	0.00	0.00	0	$95	$95	NO	YES	OT & Attrition Savings realignment
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	515710	Dependent Coverage	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$20,276	$0	($20,276)	0.00	0.00	0.00	$21,644	$0	($21,644)	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	515710	Dependent Coverage	1662_C	Patient Accounts Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	515710	Dependent Coverage	2736_C	Porter	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$6,269	$0	($6,269)	0.00	0.00	0.00	$6,692	$0	($6,692)	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	515710	Dependent Coverage	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$23,338	$0	($23,338)	0.00	0.00	0.00	$24,912	$0	($24,912)	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($35,844)	($38,633)	($2,789)	0.00	0.00	0.00	($38,261)	($41,238)	($2,977)	NO	YES	OT & Attrition Savings realignment
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	516010	Dental Coverage	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,214	$0	($2,214)	0.00	0.00	0.00	$2,282	$0	($2,282)	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	516010	Dental Coverage	1662_C	Patient Accounts Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	516010	Dental Coverage	2736_C	Porter	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$632	$0	($632)	0.00	0.00	0.00	$651	$0	($651)	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	516010	Dental Coverage	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$2,366	$0	($2,366)	0.00	0.00	0.00	$2,436	$0	($2,436)	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($3,426)	($3,693)	($267)	0.00	0.00	0.00	($3,529)	($3,804)	($275)	NO	YES	OT & Attrition Savings realignment
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$758	$0	($758)	0.00	0.00	0.00	$790	$0	($790)	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1662_C	Patient Accounts Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$409	$0	($409)	0.00	0.00	0.00	$426	$0	($426)	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2736_C	Porter	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$151	$0	($151)	0.00	0.00	0.00	$157	$0	($157)	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$716	$0	($716)	0.00	0.00	0.00	$746	$0	($746)	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10026701-0001	DPH Health At Home	DPH Health At Home	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($1,265)	($1,363)	($98)	0.00	0.00	0.00	($1,265)	($1,363)	($98)	NO	YES	OT & Attrition Savings realignment
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	2.00	2.00	0	$194,602	$194,602	0.00	2.00	2.00	0	$202,786	$202,786	YES	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1662_C	Patient Accounts Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$104,844	$104,844	0.00	1.00	1.00	0	$109,254	$109,254	YES	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	513010	Retire City Misc	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$29,132	$29,132	0.00	0.00	0.00	0	$25,854	$25,854	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	513010	Retire City Misc	1662_C	Patient Accounts Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$15,696	$15,696	0.00	0.00	0.00	0	$13,929	$13,929	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$12,066	$12,066	0.00	0.00	0.00	0	$12,572	$12,572	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1662_C	Patient Accounts Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$6,500	$6,500	0.00	0.00	0.00	0	$6,774	$6,774	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,822	$2,822	0.00	0.00	0.00	0	$2,940	$2,940	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1662_C	Patient Accounts Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,520	$1,520	0.00	0.00	0.00	0	$1,584	$1,584	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515010	Health Service-City Match	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,896	$10,896	0.00	0.00	0.00	0	$11,630	$11,630	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515010	Health Service-City Match	1662_C	Patient Accounts Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,206	$1,206	0.00	0.00	0.00	0	$1,256	$1,256	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1662_C	Patient Accounts Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$650	$650	0.00	0.00	0.00	0	$677	$677	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$740	$740	0.00	0.00	0.00	0	$772	$772	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1662_C	Patient Accounts Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$399	$399	0.00	0.00	0.00	0	$416	$416	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515710	Dependent Coverage	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$20,276	$20,276	0.00	0.00	0.00	0	$21,644	$21,644	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515710	Dependent Coverage	1662_C	Patient Accounts Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	516010	Dental Coverage	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,214	$2,214	0.00	0.00	0.00	0	$2,282	$2,282	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	516010	Dental Coverage	1662_C	Patient Accounts Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$758	$758	0.00	0.00	0.00	0	$790	$790	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1662_C	Patient Accounts Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$409	$409	0.00	0.00	0.00	0	$426	$426	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10036074-0002	PFS Patient Access Unit	PAU2	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	2.00	2.00	0	$183,558	$183,558	0.00	2.00	2.00	0	$191,276	$191,276	YES	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10036074-0002	PFS Patient Access Unit	PAU2	10000	Operating	5130Fringe	513010	Retire City Misc	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$27,480	$27,480	0.00	0.00	0.00	0	$24,386	$24,386	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10036074-0002	PFS Patient Access Unit	PAU2	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$11,380	$11,380	0.00	0.00	0.00	0	$11,860	$11,860	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10036074-0002	PFS Patient Access Unit	PAU2	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$2,662	$2,662	0.00	0.00	0.00	0	$2,774	$2,774	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10036074-0002	PFS Patient Access Unit	PAU2	10000	Operating	5130Fringe	515010	Health Service-City Match	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$9,488	$9,488	0.00	0.00	0.00	0	$10,128	$10,128	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10036074-0002	PFS Patient Access Unit	PAU2	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$1,138	$1,138	0.00	0.00	0.00	0	$1,186	$1,186	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10036074-0002	PFS Patient Access Unit	PAU2	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$698	$698	0.00	0.00	0.00	0	$728	$728	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10036074-0002	PFS Patient Access Unit	PAU2	10000	Operating	5130Fringe	515710	Dependent Coverage	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$23,338	$23,338	0.00	0.00	0.00	0	$24,912	$24,912	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10036074-0002	PFS Patient Access Unit	PAU2	10000	Operating	5130Fringe	516010	Dental Coverage	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$2,366	$2,366	0.00	0.00	0.00	0	$2,436	$2,436	NO	YES	PFS Restructuring
GFS	DPH	240648	HHH Health At Home	10000	GF Annual Account Ctrl	10036074-0002	PFS Patient Access Unit	PAU2	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$716	$716	0.00	0.00	0.00	0	$746	$746	NO	YES	PFS Restructuring
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1428_C	Unit Clerk	250	250 - LOCAL 250, SEIU - L250	C	A		2.00	1.00	(1.00)	$179,194	$89,597	($89,597)	2.00	1.00	(1.00)	$186,730	$93,365	($93,365)	YES	YES	Sub for Operational Needs
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	S	0.00	1.00	1.00	0	$96,924	$96,924	0.00	1.00	1.00	0	$101,000	$101,000	YES	YES	Sub for Operational Needs
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.01	0.01	0	$3,034	$3,034	0.00	0.01	0.01	0	$3,163	$3,163	YES	YES	TX down 2230 TO 2328 (0.25FTE), then add to 0.75FTE from other position TO CREATE 1 FTE 2328
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.26	0.00	(0.26)	$78,899	$0	($78,899)	0.26	0.00	(0.26)	$82,218	$0	($82,218)	YES	YES	TX down 2230 TO 2328 (0.25FTE), then add to 0.75FTE from other position TO CREATE 1 FTE 2328
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	MF	0.00	0.40	0.40	0	$41,301	$41,301	0.00	0.40	0.40	0	$43,039	$43,039	YES	YES	Merge for position clean up
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	MT	0.00	2.00	2.00	0	$206,508	$206,508	0.00	2.00	2.00	0	$215,192	$215,192	YES	YES	Merge for position clean up
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A		23.50	21.10	(2.40)	$2,426,467	$2,178,658	($247,809)	23.50	21.10	(2.40)	$2,528,508	$2,270,277	($258,231)	YES	YES	Merge for position clean up
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	4.00	4.00	0	$826,360	$826,360	0.00	4.00	4.00	0	$861,112	$861,112	YES	YES	Merge for Jail Health Position Clean up
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		58.96	54.96	(4.00)	$12,180,547	$11,354,186	($826,361)	58.96	54.96	(4.00)	$12,692,791	$11,831,679	($861,112)	YES	YES	Merge for Jail Health Position Clean up
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A	S	0.00	1.00	1.00	0	$262,217	$262,217	0.00	1.00	1.00	0	$273,244	$273,244	YES	YES	Sub for Operational Needs
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	1.00	1.00	0	$275,821	$275,821	0.00	1.00	1.00	0	$287,420	$287,420	YES	YES	TX down 2230 TO 2328 (0.25FTE), then add to 0.75FTE from other position TO CREATE 1 FTE 2328
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		7.55	5.80	(1.75)	$2,082,449	$1,599,762	($482,687)	7.55	5.80	(1.75)	$2,170,021	$1,667,036	($502,985)	YES	YES	TX down 2230 TO 2328 (0.25FTE), then add to 0.75FTE from other position TO CREATE 1 FTE 2328
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$83,886	$83,886	0.00	1.00	1.00	0	$87,413	$87,413	YES	YES	Sub for Operational Needs
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		(1.82)	(5.95)	(4.13)	($230,081)	($751,246)	($521,165)	(1.83)	(5.98)	(4.15)	($230,081)	($751,246)	($521,165)	YES	YES	Attrition Adjustment
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$538,685	$1,038,685	$500,000	0.00	0.00	0.00	$538,686	$1,038,687	$500,001	NO	YES	OT Adjustment
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	513010	Retire City Misc	1428_C	Unit Clerk	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$26,826	$13,413	($13,413)	0.00	0.00	0.00	$23,806	$11,903	($11,903)	NO	YES	Sub for Operational Needs
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	513010	Retire City Misc	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$14,510	$14,510	0.00	0.00	0.00	0	$12,876	$12,876	NO	YES	Sub for Operational Needs
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	513010	Retire City Misc	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$440	$440	0.00	0.00	0.00	0	$388	$388	NO	YES	TX down 2230 TO 2328 (0.25FTE), then add to 0.75FTE from other position TO CREATE 1 FTE 2328
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	513010	Retire City Misc	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$11,431	$0	($11,431)	0.00	0.00	0.00	$10,085	$0	($10,085)	NO	YES	TX down 2230 TO 2328 (0.25FTE), then add to 0.75FTE from other position TO CREATE 1 FTE 2328
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	513010	Retire City Misc	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	MF	0.00	0.00	0.00	0	$6,183	$6,183	0.00	0.00	0.00	0	$5,487	$5,487	NO	YES	Merge for position clean up
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	513010	Retire City Misc	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	MT	0.00	0.00	0.00	0	$30,916	$30,916	0.00	0.00	0.00	0	$27,434	$27,434	NO	YES	Merge for position clean up
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	513010	Retire City Misc	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$363,261	$326,163	($37,098)	0.00	0.00	0.00	$322,352	$289,430	($32,922)	NO	YES	Merge for position clean up
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	513010	Retire City Misc	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$119,720	$119,720	0.00	0.00	0.00	0	$105,624	$105,624	NO	YES	Merge for Jail Health Position Clean up
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	513010	Retire City Misc	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$1,764,672	$1,644,953	($119,719)	0.00	0.00	0.00	$1,556,901	$1,451,275	($105,626)	NO	YES	Merge for Jail Health Position Clean up
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	513010	Retire City Misc	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A	S	0.00	0.00	0.00	0	$37,989	$37,989	0.00	0.00	0.00	0	$33,516	$33,516	NO	YES	Sub for Operational Needs
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	513010	Retire City Misc	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$39,960	$39,960	0.00	0.00	0.00	0	$35,255	$35,255	NO	YES	TX down 2230 TO 2328 (0.25FTE), then add to 0.75FTE from other position TO CREATE 1 FTE 2328
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	513010	Retire City Misc	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$301,698	$231,768	($69,930)	0.00	0.00	0.00	$266,175	$204,479	($61,696)	NO	YES	TX down 2230 TO 2328 (0.25FTE), then add to 0.75FTE from other position TO CREATE 1 FTE 2328
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$12,558	$12,558	0.00	0.00	0.00	0	$11,144	$11,144	NO	YES	Sub for Operational Needs
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($34,444)	($112,464)	($78,020)	0.00	0.00	0.00	($29,333)	($95,776)	($66,443)	NO	YES	Attrition Adjustment
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1428_C	Unit Clerk	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$11,110	$5,555	($5,555)	0.00	0.00	0.00	$11,578	$5,789	($5,789)	NO	YES	Sub for Operational Needs

GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$6,009	$6,009	0.00	0.00	0.00	0	$6,262	$6,262	NO	YES	Sub for Operational Needs
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$188	$188	0.00	0.00	0.00	0	$196	$196	NO	YES	TX down 2230 TO 2328 (0.25FTE), then add to 0.75FTE from other position TO CREATE 1 FTE 2328
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$4,892	$0	($4,892)	0.00	0.00	0.00	$5,097	$0	($5,097)	NO	YES	TX down 2230 TO 2328 (0.25FTE), then add to 0.75FTE from other position TO CREATE 1 FTE 2328
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	MF	0.00	0.00	0.00	0	$2,560	$2,560	0.00	0.00	0.00	0	$2,669	$2,669	NO	YES	Merge for position clean up
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	MT	0.00	0.00	0.00	0	$12,804	$12,804	0.00	0.00	0.00	0	$13,342	$13,342	NO	YES	Merge for position clean up
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$150,444	$135,081	($15,363)	0.00	0.00	0.00	$156,770	$140,759	($16,011)	NO	YES	Merge for position clean up
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$41,512	$41,512	0.00	0.00	0.00	0	$45,240	$45,240	NO	YES	Merge for Jail Health Position Clean up
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$625,354	$575,270	($50,084)	0.00	0.00	0.00	$678,908	$626,222	($52,686)	NO	YES	Merge for Jail Health Position Clean up
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A	S	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	Sub for Operational Needs
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	TX down 2230 TO 2328 (0.25FTE), then add to 0.75FTE from other position TO CREATE 1 FTE 2328
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$83,024	$62,268	($20,756)	0.00	0.00	0.00	$90,480	$67,860	($22,620)	NO	YES	TX down 2230 TO 2328 (0.25FTE), then add to 0.75FTE from other position TO CREATE 1 FTE 2328
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,201	$5,201	0.00	0.00	0.00	0	$5,420	$5,420	NO	YES	Sub for Operational Needs
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($14,265)	($46,577)	($32,312)	0.00	0.00	0.00	($14,265)	($46,577)	($32,312)	NO	YES	Attrition Adjustment
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$33,398	$64,398	$31,000	0.00	0.00	0.00	$33,399	$64,399	$31,000	NO	YES	OT Adjustment
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1428_C	Unit Clerk	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$2,598	$1,299	($1,299)	0.00	0.00	0.00	$2,708	$1,354	($1,354)	NO	YES	Sub for Operational Needs
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,405	$1,405	0.00	0.00	0.00	0	$1,464	$1,464	NO	YES	Sub for Operational Needs
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$44	$44	0.00	0.00	0.00	0	$46	$46	NO	YES	TX down 2230 TO 2328 (0.25FTE), then add to 0.75FTE from other position TO CREATE 1 FTE 2328
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$1,144	$0	($1,144)	0.00	0.00	0.00	$1,192	$0	($1,192)	NO	YES	TX down 2230 TO 2328 (0.25FTE), then add to 0.75FTE from other position TO CREATE 1 FTE 2328
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	MF	0.00	0.00	0.00	0	$599	$599	0.00	0.00	0.00	0	$624	$624	NO	YES	Merge for position clean up
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	MT	0.00	0.00	0.00	0	$2,994	$2,994	0.00	0.00	0.00	0	$3,120	$3,120	NO	YES	Merge for position clean up
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$35,181	$31,587	($3,594)	0.00	0.00	0.00	$36,660	$32,916	($3,744)	NO	YES	Merge for position clean up
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$11,984	$11,984	0.00	0.00	0.00	0	$12,488	$12,488	NO	YES	Merge for Jail Health Position Clean up
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$176,641	$164,659	($11,982)	0.00	0.00	0.00	$184,069	$171,583	($12,486)	NO	YES	Merge for Jail Health Position Clean up
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A	S	0.00	0.00	0.00	0	$3,802	$3,802	0.00	0.00	0.00	0	$3,962	$3,962	NO	YES	Sub for Operational Needs
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$3,999	$3,999	0.00	0.00	0.00	0	$4,168	$4,168	NO	YES	TX down 2230 TO 2328 (0.25FTE), then add to 0.75FTE from other position TO CREATE 1 FTE 2328
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$30,194	$23,195	($6,999)	0.00	0.00	0.00	$31,468	$24,174	($7,294)	NO	YES	TX down 2230 TO 2328 (0.25FTE), then add to 0.75FTE from other position TO CREATE 1 FTE 2328
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,216	$1,216	0.00	0.00	0.00	0	$1,267	$1,267	NO	YES	Sub for Operational Needs
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($3,336)	($10,893)	($7,557)	0.00	0.00	0.00	($3,336)	($10,893)	($7,557)	NO	YES	Attrition Adjustment
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$7,811	$15,061	$7,250	0.00	0.00	0.00	$7,811	$15,061	$7,250	NO	YES	OT Adjustment
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515010	Health Service-City Match	1428_C	Unit Clerk	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$7,782	$3,891	($3,891)	0.00	0.00	0.00	$8,308	$4,154	($4,154)	NO	YES	Sub for Operational Needs
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515010	Health Service-City Match	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	Sub for Operational Needs
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515010	Health Service-City Match	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$43	$43	0.00	0.00	0.00	0	$46	$46	NO	YES	TX down 2230 TO 2328 (0.25FTE), then add to 0.75FTE from other position TO CREATE 1 FTE 2328
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515010	Health Service-City Match	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$1,122	$0	($1,122)	0.00	0.00	0.00	$1,198	$0	($1,198)	NO	YES	TX down 2230 TO 2328 (0.25FTE), then add to 0.75FTE from other position TO CREATE 1 FTE 2328
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515010	Health Service-City Match	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	MF	0.00	0.00	0.00	0	$1,556	$1,556	0.00	0.00	0.00	0	$1,661	$1,661	NO	YES	Merge for position clean up
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515010	Health Service-City Match	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	MT	0.00	0.00	0.00	0	$7,782	$7,782	0.00	0.00	0.00	0	$8,308	$8,308	NO	YES	Merge for position clean up
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515010	Health Service-City Match	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$91,440	$82,101	($9,339)	0.00	0.00	0.00	$97,617	$87,648	($9,969)	NO	YES	Merge for position clean up
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515010	Health Service-City Match	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$15,328	$15,328	0.00	0.00	0.00	0	$16,364	$16,364	NO	YES	Merge for Jail Health Position Clean up
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515010	Health Service-City Match	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$225,935	$210,607	($15,328)	0.00	0.00	0.00	$241,206	$224,842	($16,364)	NO	YES	Merge for Jail Health Position Clean up
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515010	Health Service-City Match	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A	S	0.00	0.00	0.00	0	$2,168	$2,168	0.00	0.00	0.00	0	$2,314	$2,314	NO	YES	Sub for Operational Needs
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515010	Health Service-City Match	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$3,832	$3,832	0.00	0.00	0.00	0	$4,091	$4,091	NO	YES	TX down 2230 TO 2328 (0.25FTE), then add to 0.75FTE from other position TO CREATE 1 FTE 2328
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515010	Health Service-City Match	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$28,932	$22,226	($6,706)	0.00	0.00	0.00	$30,887	$23,728	($7,159)	NO	YES	TX down 2230 TO 2328 (0.25FTE), then add to 0.75FTE from other position TO CREATE 1 FTE 2328
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	Sub for Operational Needs
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($6,259)	($20,436)	($14,177)	0.00	0.00	0.00	($6,681)	($21,814)	($15,133)	NO	YES	Attrition Adjustment
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1428_C	Unit Clerk	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$1,110	$555	($555)	0.00	0.00	0.00	$1,156	$578	($578)	NO	YES	Sub for Operational Needs
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$601	$601	0.00	0.00	0.00	0	$626	$626	NO	YES	Sub for Operational Needs
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$19	$19	0.00	0.00	0.00	0	$19	$19	NO	YES	TX down 2230 TO 2328 (0.25FTE), then add to 0.75FTE from other position TO CREATE 1 FTE 2328
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$489	$0	($489)	0.00	0.00	0.00	$509	$0	($509)	NO	YES	TX down 2230 TO 2328 (0.25FTE), then add to 0.75FTE from other position TO CREATE 1 FTE 2328
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	MF	0.00	0.00	0.00	0	$256	$256	0.00	0.00	0.00	0	$266	$266	NO	YES	Merge for position clean up
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	MT	0.00	0.00	0.00	0	$1,280	$1,280	0.00	0.00	0.00	0	$1,334	$1,334	NO	YES	Merge for position clean up
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$15,040	$13,504	($1,536)	0.00	0.00	0.00	$15,671	$14,072	($1,599)	NO	YES	Merge for position clean up
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$5,120	$5,120	0.00	0.00	0.00	0	$5,336	$5,336	NO	YES	Merge for Jail Health Position Clean up
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$75,469	$70,349	($5,120)	0.00	0.00	0.00	$78,649	$73,315	($5,334)	NO	YES	Merge for Jail Health Position Clean up
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A	S	0.00	0.00	0.00	0	$1,625	$1,625	0.00	0.00	0.00	0	$1,693	$1,693	NO	YES	Sub for Operational Needs
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$1,709	$1,709	0.00	0.00	0.00	0	$1,781	$1,781	NO	YES	TX down 2230 TO 2328 (0.25FTE), then add to 0.75FTE from other position TO CREATE 1 FTE 2328
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$12,903	$9,912	($2,991)	0.00	0.00	0.00	$13,447	$10,330	($3,117)	NO	YES	TX down 2230 TO 2328 (0.25FTE), then add to 0.75FTE from other position TO CREATE 1 FTE 2328
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$520	$520	0.00	0.00	0.00	0	$542	$542	NO	YES	Sub for Operational Needs
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($1,426)	($4,655)	($3,229)	0.00	0.00	0.00	($1,426)	($4,655)	($3,229)	NO	YES	Attrition Adjustment
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$3,338	$6,436	$3,098	0.00	0.00	0.00	$3,338	$6,436	$3,098	NO	YES	OT Adjustment
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1428_C	Unit Clerk	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$682	$341	($341)	0.00	0.00	0.00	$710	$355	($355)	NO	YES	Sub for Operational Needs
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$369	$369	0.00	0.00	0.00	0	$384	$384	NO	YES	Sub for Operational Needs
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$11	$11	0.00	0.00	0.00	0	$12	$12	NO	YES	TX down 2230 TO 2328 (0.25FTE), then add to 0.75FTE from other position TO CREATE 1 FTE 2328
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$300	$0	($300)	0.00	0.00	0.00	$313	$0	($313)	NO	YES	TX down 2230 TO 2328 (0.25FTE), then add to 0.75FTE from other position TO CREATE 1 FTE 2328
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	MF	0.00	0.00	0.00	0	$157	$157	0.00	0.00	0.00	0	$163	$163	NO	YES	Merge for position clean up
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	MT	0.00	0.00	0.00	0	$786	$786	0.00	0.00	0.00	0	$818	$818	NO	YES	Merge for position clean up
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$9,234	$8,292	($942)	0.00	0.00	0.00	$9,611	$8,630	($981)	NO	YES	Merge for position clean up
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$3,144	$3,144	0.00	0.00	0.00	0	$3,276	$3,276	NO	YES	Merge for Jail Health Position Clean up
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$46,342	$43,198	($3,144)	0.00	0.00	0.00	$48,286	$45,012	($3,274)	NO	YES	Merge for Jail Health Position Clean up
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A	S	0.00	0.00	0.00	0	$998	$998	0.00	0.00	0.00	0	$1,039	$1,039	NO	YES	Sub for Operational Needs
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$1,049	$1,049	0.00	0.00	0.00	0	$1,093	$1,093	NO	YES	TX down 2230 TO 2328 (0.25FTE), then add to 0.75FTE from other position TO CREATE 1 FTE 2328
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$7,920	$6,084	($1,836)	0.00	0.00	0.00	$8,253	$6,340	($1,913)	NO	YES	TX down 2230 TO 2328 (0.25FTE), then add to 0.75FTE from other position TO CREATE 1 FTE 2328
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$319	$319	0.00	0.00	0.00	0	$333	$333	NO	YES	Sub for Operational Needs
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($875)	($2,858)	($1,983)	0.00	0.00	0.00	($875)	($2,858)	($1,983)	NO	YES	Attrition Adjustment
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$2,049	$3,951	$1,902	0.00	0.00	0.00	$2,049	$3,951	$1,902	NO	YES	OT Adjustment
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515710	Dependent Coverage	1428_C	Unit Clerk	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$25,076	$12,538	($12,538)	0.00	0.00	0.00	$26,768	$13,384	($13,384)	NO	YES	Sub for Operational Needs
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515710	Dependent Coverage	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	Sub for Operational Needs
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515710	Dependent Coverage	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$123	$123	0.00	0.00	0.00	0	$132	$132	NO	YES	TX down 2230 TO 2328 (0.25FTE), then add to 0.75FTE from other position TO CREATE 1 FTE 2328
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515710	Dependent Coverage	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$3,216	$0	($3,216)	0.00	0.00	0.00	$3,433	$0	($3,433)	NO	YES	TX down 2230 TO 2328 (0.25FTE), then add to 0.75FTE from other position TO CREATE 1 FTE 2328
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515710	Dependent Coverage	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	MF	0.00	0.00	0.00	0	$5,015	$5,015	0.00	0.00	0.00	0	$5,354	$5,354	NO	YES	Merge for position clean up
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515710	Dependent Coverage	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	MT	0.00	0.00	0.00	0	$25,076	$25,076	0.00	0.00	0.00	0	$26,768	$26,768	NO	YES	Merge for position clean up
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515710	Dependent Coverage	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$294,641	$264,551	($30,090)	0.00	0.00	0.00	$314,522	$282,401	($32,121)	NO	YES	Merge for position clean up
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515710	Dependent Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$56,720	$56,720	0.00	0.00	0.00	0	$60,548	$60,548	NO	YES	Merge for Jail Health Position Clean up
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515710	Dependent Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$836,053	$779,333	($56,720)	0.00	0.00	0.00	$892,474	$831,928	($60,546)	NO	YES	Merge for Jail Health Position Clean up
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515710	Dependent Coverage	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A	S	0.00	0.00	0.00	0	$18,318	$18,318	0.00	0.00	0.00	0	$19,553	$19,553	NO	YES	Sub for Operational Needs
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515710	Dependent Coverage	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$14,180	$14,180	0.00	0.00	0.00	0	$15,137	$15,137	NO	YES	TX down 2230 TO 2328 (0.25FTE), then add to 0.75FTE from other position TO CREATE 1 FTE 2328
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515710	Dependent Coverage	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$107,059	$82,244	($24,815)	0.00	0.00	0.00	$114,283	$87,794	($26,489)	NO	YES	TX down 2230 TO 2328 (0.25FTE), then add to 0.75FTE from other position TO CREATE 1 FTE 2328
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	Sub for Operational Needs
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($25,432)	($83,038)	($57,606)	0.00	0.00	0.00	($27,147)	($88,638)	($61,491)	NO	YES	Attrition Adjustment
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	516010	Dental Coverage	1428_C	Unit Clerk	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$2,528	$1,264	($1,264)	0.00	0.00	0.00	$2,604	$1,302	($1,302)	NO	YES	Sub for Operational Needs
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	516010	Dental Coverage	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	Sub for Operational Needs
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	516010	Dental Coverage	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$12	$12	0.00	0.00	0.00	0	$13	$13	NO	YES	TX down 2230 TO 2328 (0.25FTE), then add to 0.75FTE from other position TO CREATE 1 FTE 2328
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	516010	Dental Coverage	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$320	$0	($320)	0.00	0.00	0.00	$330	$0	($330)	NO	YES	TX down 2230 TO 2328 (0.25FTE), then add to 0.75FTE from other position TO CREATE 1 FTE 2328
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	516010	Dental Coverage	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	MF	0.00	0.00	0.00	0	$505	$505	0.00	0.00	0.00	0	$521	$521	NO	YES	Merge for position clean up
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	516010	Dental Coverage	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	MT	0.00	0.00	0.00	0	$2,528	$2,528	0.00	0.00	0.00	0	$2,604	$2,604	NO	YES	Merge for position clean up
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	516010	Dental Coverage	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$29,704	$26,671	($3,033)	0.00	0.00	0.00	$30,599	$27,473	($3,126)	NO	YES	Merge for position clean up
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	516010	Dental Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$5,100	$5,100	0.00	0.00	0.00	0	$5,256	$5,256	NO	YES	Merge for Jail Health Position Clean up
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	516010	Dental Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$75,176	$70,075	($5,101)	0.00	0.00	0.00	$77,470	$72,216	($5,254)	NO	YES	Merge for Jail Health Position Clean up
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	516010	Dental Coverage	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A	S	0.00	0.00	0.00	0	$1,448	$1,448	0.00	0.00	0.00	0	$1,491	$1,491	NO	YES	Sub for Operational Needs
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	516010	Dental Coverage	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$1,275	$1,275	0.00	0.00	0.00	0	$1,314	$1,314	NO	YES	TX down 2230 TO 2328 (0.25FTE), then add to 0.75FTE from other position TO CREATE 1 FTE 2328
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	516010	Dental Coverage	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$9,626	$7,395	($2,231)	0.00	0.00	0.00	$9,920	$7,621	($2,299)	NO	YES	TX down 2230 TO 2328 (0.25FTE), then add to 0.75FTE from other position TO CREATE 1 FTE 2328
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	Sub for Operational Needs
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($2,431)	($7,937)	($5,506)	0.00	0.00	0.00	($2,504)	($8,175)	($5,671)	NO	YES	Attrition Adjustment
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1428_C	Unit Clerk	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$698	$349	($349)	0.00	0.00	0.00	$728	$364	($364)	NO	YES	Sub for Operational Needs
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$378	$378	0.00	0.00	0.00	0	$394	$394	NO	YES	Sub for Operational Needs
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	MF	0.00	0.00	0.00	0	$161	$161	0.00	0.00	0.00	0	$168	$168	NO	YES	Merge for position clean up
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	MT	0.00	0.00	0.00	0	$806	$806	0.00	0.00	0.00	0	$840	$840	NO	YES	Merge for position clean up
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$9,468	$8,502	($966)	0.00	0.00	0.00	$9,870	$8,862	($1,008)	NO	YES	Merge for position clean up
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$3,224	$3,224	0.00	0.00	0.00	0	$3,360	$3,360	NO	YES	Merge for Jail Health Position Clean up
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$47,518	$44,296	($3,222)	0.00	0.00	0.00	$49,526	$46,166	($3,360)	NO	YES	Merge for Jail Health Position Clean up
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A	S	0.00	0.00	0.00	0	$1,023	$1,023	0.00	0.00	0.00	0	$1,066	$1,066	NO	YES	Sub for Operational Needs
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$1,076	$1,076	0.00	0.00	0.00	0	$1,121	$1,121	NO	YES	TX down 2230 TO 2328 (0.25FTE), then add to 0.75FTE from other position TO CREATE 1 FTE 2328
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$8,124	$6,241	($1,883)	0.00	0.00	0.00	$8,464	$6,502	($1,962)	NO	YES	TX down 2230 TO 2328 (0.25FTE), then add to 0.75FTE from other position TO CREATE 1 FTE 2328
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$327	$327	0.00	0.00	0.00	0	$341	$341	NO	YES	Sub for Operational Needs
GFS	DPH	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702-0001	DPH Ambu Care - Forensics	JAIL HEALTH	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($897)	($2,930)	($2,033)	0.00	0.00	0.00	($897)	($2,930)	($2,033)	NO	YES	Attrition Adjustment
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037397-0001	HB Office of Coordinated Care	System Coordination & Oversigh	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		1.00	0.00	(1.00)	$206,590	$0	($206,590)	1.00	0.00	(1.00)	$215,278	$0	($215,278)	YES	YES	(1.00) Substitution and Reassignment for operational needs

GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037397-0001	HB Office of Coordinated Care	System Coordination & Oversigh	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		5.00	1.00	(4.00)	$636,955	$127,391	($509,564)	5.00	1.00	(4.00)	$663,745	$132,749	($530,996)	YES	YES	(4.00) Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037397-0001	HB Office of Coordinated Care	System Coordination & Oversigh	10000	Operating	5130Fringe	513010	Retire City Misc	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$29,930	$0	($29,930)	0.00	0.00	0.00	$26,406	$0	($26,406)	NO	YES	(1.00) Substitution and Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037397-0001	HB Office of Coordinated Care	System Coordination & Oversigh	10000	Operating	5130Fringe	513010	Retire City Misc	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$95,355	$19,071	($76,284)	0.00	0.00	0.00	$84,620	$16,924	($67,696)	NO	YES	(4.00) Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037397-0001	HB Office of Coordinated Care	System Coordination & Oversigh	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$10,378	$0	($10,378)	0.00	0.00	0.00	$11,310	$0	($11,310)	NO	YES	(1.00) Substitution and Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037397-0001	HB Office of Coordinated Care	System Coordination & Oversigh	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$39,490	$7,898	($31,592)	0.00	0.00	0.00	$41,150	$8,230	($32,920)	NO	YES	(4.00) Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037397-0001	HB Office of Coordinated Care	System Coordination & Oversigh	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$2,996	$0	($2,996)	0.00	0.00	0.00	$3,122	$0	($3,122)	NO	YES	(1.00) Substitution and Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037397-0001	HB Office of Coordinated Care	System Coordination & Oversigh	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$9,235	$1,847	($7,388)	0.00	0.00	0.00	$9,625	$1,925	($7,700)	NO	YES	(4.00) Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037397-0001	HB Office of Coordinated Care	System Coordination & Oversigh	10000	Operating	5130Fringe	515010	Health Service-City Match	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$3,832	$0	($3,832)	0.00	0.00	0.00	$4,091	$0	($4,091)	NO	YES	(1.00) Substitution and Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037397-0001	HB Office of Coordinated Care	System Coordination & Oversigh	10000	Operating	5130Fringe	515010	Health Service-City Match	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$27,240	$5,448	($21,792)	0.00	0.00	0.00	$29,075	$5,815	($23,260)	NO	YES	(4.00) Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037397-0001	HB Office of Coordinated Care	System Coordination & Oversigh	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$1,280	$0	($1,280)	0.00	0.00	0.00	$1,334	$0	($1,334)	NO	YES	(1.00) Substitution and Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037397-0001	HB Office of Coordinated Care	System Coordination & Oversigh	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,945	$789	($3,156)	0.00	0.00	0.00	$4,110	$822	($3,288)	NO	YES	(4.00) Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037397-0001	HB Office of Coordinated Care	System Coordination & Oversigh	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$786	$0	($786)	0.00	0.00	0.00	$819	$0	($819)	NO	YES	(1.00) Substitution and Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037397-0001	HB Office of Coordinated Care	System Coordination & Oversigh	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,425	$485	($1,940)	0.00	0.00	0.00	$2,525	$505	($2,020)	NO	YES	(4.00) Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037397-0001	HB Office of Coordinated Care	System Coordination & Oversigh	10000	Operating	5130Fringe	515710	Dependent Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$14,180	$0	($14,180)	0.00	0.00	0.00	$15,137	$0	($15,137)	NO	YES	(1.00) Substitution and Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037397-0001	HB Office of Coordinated Care	System Coordination & Oversigh	10000	Operating	5130Fringe	515710	Dependent Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$50,690	$10,138	($40,552)	0.00	0.00	0.00	$54,110	$10,822	($43,288)	NO	YES	(4.00) Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037397-0001	HB Office of Coordinated Care	System Coordination & Oversigh	10000	Operating	5130Fringe	516010	Dental Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$1,275	$0	($1,275)	0.00	0.00	0.00	$1,314	$0	($1,314)	NO	YES	(1.00) Substitution and Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037397-0001	HB Office of Coordinated Care	System Coordination & Oversigh	10000	Operating	5130Fringe	516010	Dental Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,535	$1,107	($4,428)	0.00	0.00	0.00	$5,705	$1,141	($4,564)	NO	YES	(4.00) Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037397-0001	HB Office of Coordinated Care	System Coordination & Oversigh	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$806	$0	($806)	0.00	0.00	0.00	$840	$0	($840)	NO	YES	(1.00) Substitution and Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037397-0001	HB Office of Coordinated Care	System Coordination & Oversigh	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,485	$497	($1,988)	0.00	0.00	0.00	$2,590	$518	($2,072)	NO	YES	(4.00) Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037397-0007	HB Office of Coordinated Care	Case Management	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	4.00	4.00	0	$509,564	$509,564	0.00	4.00	4.00	0	$530,996	$530,996	YES	YES	4.00 Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037397-0007	HB Office of Coordinated Care	Case Management	10000	Operating	5130Fringe	513010	Retire City Misc	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$76,284	$76,284	0.00	0.00	0.00	0	$67,696	$67,696	NO	YES	4.00 Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037397-0007	HB Office of Coordinated Care	Case Management	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$31,592	$31,592	0.00	0.00	0.00	0	$32,920	$32,920	NO	YES	4.00 Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037397-0007	HB Office of Coordinated Care	Case Management	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$7,388	$7,388	0.00	0.00	0.00	0	$7,700	$7,700	NO	YES	4.00 Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037397-0007	HB Office of Coordinated Care	Case Management	10000	Operating	5130Fringe	515010	Health Service-City Match	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$21,792	$21,792	0.00	0.00	0.00	0	$23,260	$23,260	NO	YES	4.00 Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037397-0007	HB Office of Coordinated Care	Case Management	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$3,156	$3,156	0.00	0.00	0.00	0	$3,288	$3,288	NO	YES	4.00 Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037397-0007	HB Office of Coordinated Care	Case Management	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,940	$1,940	0.00	0.00	0.00	0	$2,020	$2,020	NO	YES	4.00 Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037397-0007	HB Office of Coordinated Care	Case Management	10000	Operating	5130Fringe	515710	Dependent Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$40,552	$40,552	0.00	0.00	0.00	0	$43,288	$43,288	NO	YES	4.00 Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037397-0007	HB Office of Coordinated Care	Case Management	10000	Operating	5130Fringe	516010	Dental Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$4,428	$4,428	0.00	0.00	0.00	0	$4,564	$4,564	NO	YES	4.00 Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037397-0007	HB Office of Coordinated Care	Case Management	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,988	$1,988	0.00	0.00	0.00	0	$2,072	$2,072	NO	YES	4.00 Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037419-0001	HB Utilization Management	UM	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	3.00	3.00	0	$520,608	$520,608	0.00	3.00	3.00	0	$542,502	$542,502	YES	YES	3.00 Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037419-0001	HB Utilization Management	UM	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		5.00	2.00	(3.00)	$1,032,950	$413,180	($619,770)	5.00	2.00	(3.00)	$1,076,390	$430,556	($645,834)	YES	YES	(3.00) Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037419-0001	HB Utilization Management	UM	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		3.00	0.00	(3.00)	$382,173	$0	($382,173)	3.00	0.00	(3.00)	$398,247	$0	($398,247)	YES	YES	(3.00) Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037419-0001	HB Utilization Management	UM	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	3.00	3.00	0	$398,823	$398,823	0.00	3.00	3.00	0	$415,593	$415,593	YES	YES	3.00 Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037419-0001	HB Utilization Management	UM	10000	Operating	5130Fringe	513010	Retire City Misc	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$75,423	$75,423	0.00	0.00	0.00	0	$66,543	$66,543	NO	YES	3.00 Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037419-0001	HB Utilization Management	UM	10000	Operating	5130Fringe	513010	Retire City Misc	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$149,650	$59,860	($89,790)	0.00	0.00	0.00	$132,030	$52,812	($79,218)	NO	YES	(3.00) Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037419-0001	HB Utilization Management	UM	10000	Operating	5130Fringe	513010	Retire City Misc	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$57,213	$0	($57,213)	0.00	0.00	0.00	$50,772	$0	($50,772)	NO	YES	(3.00) Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037419-0001	HB Utilization Management	UM	10000	Operating	5130Fringe	513010	Retire City Misc	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$59,706	$59,706	0.00	0.00	0.00	0	$52,983	$52,983	NO	YES	3.00 Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037419-0001	HB Utilization Management	UM	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$31,134	$31,134	0.00	0.00	0.00	0	$33,636	$33,636	NO	YES	3.00 Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037419-0001	HB Utilization Management	UM	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$51,890	$20,756	($31,134)	0.00	0.00	0.00	$56,550	$22,620	($33,930)	NO	YES	(3.00) Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037419-0001	HB Utilization Management	UM	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$23,694	$0	($23,694)	0.00	0.00	0.00	$24,690	$0	($24,690)	NO	YES	(3.00) Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037419-0001	HB Utilization Management	UM	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$24,726	$24,726	0.00	0.00	0.00	0	$25,767	$25,767	NO	YES	3.00 Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037419-0001	HB Utilization Management	UM	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$7,548	$7,548	0.00	0.00	0.00	0	$7,866	$7,866	NO	YES	3.00 Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037419-0001	HB Utilization Management	UM	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$14,980	$5,992	($8,988)	0.00	0.00	0.00	$15,610	$6,244	($9,366)	NO	YES	(3.00) Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037419-0001	HB Utilization Management	UM	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,541	$0	($5,541)	0.00	0.00	0.00	$5,775	$0	($5,775)	NO	YES	(3.00) Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037419-0001	HB Utilization Management	UM	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$5,784	$5,784	0.00	0.00	0.00	0	$6,027	$6,027	NO	YES	3.00 Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037419-0001	HB Utilization Management	UM	10000	Operating	5130Fringe	515010	Health Service-City Match	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$12,384	$12,384	0.00	0.00	0.00	0	$13,221	$13,221	NO	YES	3.00 Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037419-0001	HB Utilization Management	UM	10000	Operating	5130Fringe	515010	Health Service-City Match	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$19,160	$7,664	($11,496)	0.00	0.00	0.00	$20,455	$8,182	($12,273)	NO	YES	(3.00) Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037419-0001	HB Utilization Management	UM	10000	Operating	5130Fringe	515010	Health Service-City Match	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$16,344	$0	($16,344)	0.00	0.00	0.00	$17,445	$0	($17,445)	NO	YES	(3.00) Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037419-0001	HB Utilization Management	UM	10000	Operating	5130Fringe	515010	Health Service-City Match	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$16,344	$16,344	0.00	0.00	0.00	0	$17,445	$17,445	NO	YES	3.00 Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037419-0001	HB Utilization Management	UM	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$3,225	$3,225	0.00	0.00	0.00	0	$3,360	$3,360	NO	YES	3.00 Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037419-0001	HB Utilization Management	UM	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$6,400	$2,560	($3,840)	0.00	0.00	0.00	$6,670	$2,668	($4,002)	NO	YES	(3.00) Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037419-0001	HB Utilization Management	UM	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,367	$0	($2,367)	0.00	0.00	0.00	$2,466	$0	($2,466)	NO	YES	(3.00) Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037419-0001	HB Utilization Management	UM	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$2,472	$2,472	0.00	0.00	0.00	0	$2,574	$2,574	NO	YES	3.00 Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037419-0001	HB Utilization Management	UM	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$1,980	$1,980	0.00	0.00	0.00	0	$2,064	$2,064	NO	YES	3.00 Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037419-0001	HB Utilization Management	UM	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$3,930	$1,572	($2,358)	0.00	0.00	0.00	$4,095	$1,638	($2,457)	NO	YES	(3.00) Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037419-0001	HB Utilization Management	UM	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,455	$0	($1,455)	0.00	0.00	0.00	$1,515	$0	($1,515)	NO	YES	(3.00) Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037419-0001	HB Utilization Management	UM	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,518	$1,518	0.00	0.00	0.00	0	$1,581	$1,581	NO	YES	3.00 Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037419-0001	HB Utilization Management	UM	10000	Operating	5130Fringe	515710	Dependent Coverage	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$39,198	$39,198	0.00	0.00	0.00	0	$41,841	$41,841	NO	YES	3.00 Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037419-0001	HB Utilization Management	UM	10000	Operating	5130Fringe	515710	Dependent Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$70,900	$28,360	($42,540)	0.00	0.00	0.00	$75,685	$30,274	($45,411)	NO	YES	(3.00) Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037419-0001	HB Utilization Management	UM	10000	Operating	5130Fringe	515710	Dependent Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$30,414	$0	($30,414)	0.00	0.00	0.00	$32,466	$0	($32,466)	NO	YES	(3.00) Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037419-0001	HB Utilization Management	UM	10000	Operating	5130Fringe	515710	Dependent Coverage	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$30,414	$30,414	0.00	0.00	0.00	0	$32,466	$32,466	NO	YES	3.00 Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037419-0001	HB Utilization Management	UM	10000	Operating	5130Fringe	516010	Dental Coverage	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$3,933	$3,933	0.00	0.00	0.00	0	$4,050	$4,050	NO	YES	3.00 Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037419-0001	HB Utilization Management	UM	10000	Operating	5130Fringe	516010	Dental Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$6,375	$2,550	($3,825)	0.00	0.00	0.00	$6,570	$2,628	($3,942)	NO	YES	(3.00) Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037419-0001	HB Utilization Management	UM	10000	Operating	5130Fringe	516010	Dental Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,321	$0	($3,321)	0.00	0.00	0.00	$3,423	$0	($3,423)	NO	YES	(3.00) Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037419-0001	HB Utilization Management	UM	10000	Operating	5130Fringe	516010	Dental Coverage	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$3,321	$3,321	0.00	0.00	0.00	0	$3,423	$3,423	NO	YES	3.00 Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037419-0001	HB Utilization Management	UM	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$14,358	$14,358	0.00	0.00	0.00	0	$15,327	$15,327	NO	YES	3.00 Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037419-0001	HB Utilization Management	UM	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$4,030	$1,612	($2,418)	0.00	0.00	0.00	$4,200	$1,680	($2,520)	NO	YES	(3.00) Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037419-0001	HB Utilization Management	UM	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,491	$0	($1,491)	0.00	0.00	0.00	$1,554	$0	($1,554)	NO	YES	(3.00) Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037419-0001	HB Utilization Management	UM	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,554	$1,554	0.00	0.00	0.00	0	$1,620	$1,620	NO	YES	3.00 Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	1.00	1.00	0	$161,657	$161,657	0.00	1.00	1.00	0	$168,454	$168,454	YES	YES	1.00 Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.79	0.79	0	$127,528	$127,528	0.00	1.00	1.00	0	$168,062	$168,062	YES	YES	1.00 Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	1.00	1.00	0	$161,280	$161,280	0.00	1.00	1.00	0	$168,062	$168,062	YES	YES	1.00 Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A		2.00	1.00	(1.00)	$294,920	$147,460	($147,460)	2.00	1.00	(1.00)	$307,322	$153,661	($153,661)	YES	YES	(1.00) Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2575_C	Research Psychologist	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.79	0.79	0	$125,270	$125,270	0.00	1.00	1.00	0	$165,087	$165,087	YES	YES	(1.00) Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2575_C	Research Psychologist	790	790 - LOCAL 790, SEIU	C	A		3.08	2.08	(1.00)	$487,946	$329,522	($158,424)	3.08	2.08	(1.00)	$508,468	$343,381	($165,087)	YES	YES	(1.00) Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.00	0.00	(1.00)	$108,858	$0	($108,858)	1.00	0.00	(1.00)	$113,436	$0	($113,436)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2820_C	Senior Health Program Planner	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.79	0.79	0	$114,278	$114,278	0.00	1.00	1.00	0	$150,601	$150,601	YES	YES	0.79 Initiative A3 - BHS Baseline and QUAR Revenue
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	N	0.00	3.16	3.16	0	$420,476	$420,476	0.00	4.00	4.00	0	$554,124	$554,124	YES	YES	3.16 Initiative A3 - BHS Baseline and QUAR Revenue, 1.00 Substitution and Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	1.00	1.00	0	$132,941	$132,941	0.00	1.00	1.00	0	$138,531	$138,531	YES	YES	3.16 Initiative A3 - BHS Baseline and QUAR Revenue, 1.00 Substitution and Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	(2.03)	(2.03)	0	($255,524)	($255,524)	0.00	(0.79)	(0.79)	0	($99,507)	($99,507)	YES	YES	Initiative A3 - BHS Baseline and QUAR Revenue
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	513010	Retire City Misc	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$23,420	$23,420	0.00	0.00	0.00	0	$20,663	$20,663	NO	YES	1.00 Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	513010	Retire City Misc	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$18,476	$18,476	0.00	0.00	0.00	0	$20,615	$20,615	NO	YES	1.00 Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	513010	Retire City Misc	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$23,365	$23,365	0.00	0.00	0.00	0	$20,615	$20,615	NO	YES	1.00 Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	513010	Retire City Misc	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$42,726	$21,363	($21,363)	0.00	0.00	0.00	$37,696	$18,848	($18,848)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	513010	Retire City Misc	2575_C	Research Psychologist	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$18,148	$18,148	0.00	0.00	0.00	0	$20,250	$20,250	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	513010	Retire City Misc	2575_C	Research Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$70,692	$47,740	($22,952)	0.00	0.00	0.00	$62,370	$42,120	($20,250)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	513010	Retire City Misc	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$16,296	$0	($16,296)	0.00	0.00	0.00	$14,462	$0	($14,462)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	513010	Retire City Misc	2820_C	Senior Health Program Planner	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$16,556	$16,556	0.00	0.00	0.00	0	$18,473	$18,473	NO	YES	0.79 Initiative A3 - BHS Baseline and QUAR Revenue
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	513010	Retire City Misc	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$62,948	$62,948	0.00	0.00	0.00	0	$70,644	$70,644	NO	YES	3.16 Initiative A3 - BHS Baseline and QUAR Revenue, 1.00 Substitution and Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	513010	Retire City Misc	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$19,902	$19,902	0.00	0.00	0.00	0	$17,661	$17,661	NO	YES	3.16 Initiative A3 - BHS Baseline and QUAR Revenue, 1.00 Substitution and Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($38,253)	($38,253)	0.00	0.00	0.00	0	($12,686)	($12,686)	NO	YES	Initiative A3 - BHS Baseline and QUAR Revenue
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$10,023	$10,023	0.00	0.00	0.00	0	$10,444	$10,444	NO	YES	1.00 Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$7,907	$7,907	0.00	0.00	0.00	0	$10,420	$10,420	NO	YES	1.00 Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$9,999	$9,999	0.00	0.00	0.00	0	$10,420	$10,420	NO	YES	1.00 Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$18,286	$9,143	($9,143)	0.00	0.00	0.00	$19,054	$9,527	($9,527)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2575_C	Research Psychologist	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$7,767	$7,767	0.00	0.00	0.00	0	$10,235	$10,235	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2575_C	Research Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$30,252	$20,430	($9,822)	0.00	0.00	0.00	$31,524	$21,289	($10,235)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$6,749	$0	($6,749)	0.00	0.00	0.00	$7,033	$0	($7,033)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2820_C	Senior Health Program Planner	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$7,085	$7,085	0.00	0.00	0.00	0	$9,337	$9,337	NO	YES	0.79 Initiative A3 - BHS Baseline and QUAR Revenue
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$26,068	$26,068	0.00	0.00	0.00	0	$34,356	$34,356	NO	YES	3.16 Initiative A3 - BHS Baseline and QUAR Revenue, 1.00 Substitution and Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$8,242	$8,242	0.00	0.00	0.00	0	$8,589	$8,589	NO	YES	3.16 Initiative A3 - BHS Baseline and QUAR Revenue, 1.00 Substitution and Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($15,842)	($15,842)	0.00	0.00	0.00	0	($6,169)	($6,169)	NO	YES	Initiative A3 - BHS Baseline and QUAR Revenue
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$2,344	$2,344	0.00	0.00	0.00	0	$2,443	$2,443	NO	YES	1.00 Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$1,849	$1,849	0.00	0.00	0.00	0	$2,437	$2,437	NO	YES	1.00 Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$2,339	$2,339	0.00	0.00	0.00	0	$2,437	$2,437	NO	YES	1.00 Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$4,276	$2,138	($2,138)	0.00	0.00	0.00	$4,456	$2,228	($2,228)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2575_C	Research Psychologist	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$1,816	$1,816	0.00	0.00	0.00	0	$2,394	$2,394	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2575_C	Research Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$7,075	$4,778	($2,297)	0.00	0.00	0.00	$7,374	$4,980	($2,394)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,578	$0	($1,578)	0.00	0.00	0.00	$1,645	$0	($1,645)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2820_C	Senior Health Program Planner	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$1,657	$1,657	0.00	0.00	0.00	0	$2,184	$2,184	NO	YES	0.79 Initiative A3 - BHS Baseline and QUAR Revenue
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$6,096	$6,096	0.00	0.00	0.00	0	$8,036	$8,036	NO	YES	3.16 Initiative A3 - BHS Baseline and QUAR Revenue, 1.00 Substitution and Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,928	$1,928	0.00	0.00	0.00	0	$2,009	$2,009	NO	YES	3.16 Initiative A3 - BHS Baseline and QUAR Revenue, 1.00 Substitution and Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($3,705)	($3,705)	0.00	0.00	0.00	0	($1,443)	($1,443)	NO	YES	Initiative A3 - BHS Baseline and QUAR Revenue
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	515010	Health Service-City Match	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$4,128	$4,128	0.00	0.00	0.00	0	$4,407	$4,407	NO	YES	1.00 Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	515010	Health Service-City Match	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$3,375	$3,375	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	515010	Health Service-City Match	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	515010	Health Service-City Match	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,896	$5,448	($5,448)	0.00	0.00	0.00	$11,630	$5,815	($5,815)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	515010	Health Service-City Match	2575_C	Research Psychologist	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$4,237	$4,237	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	515010	Health Service-City Match	2575_C	Research Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$16,780	$11,332	($5,448)	0.00	0.00	0.00	$17,910	$12,095	($5,815)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	515010	Health Service-City Match	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	515010	Health Service-City Match	2820_C	Senior Health Program Planner	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$4,237	$4,237	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	0.79 Initiative A3 - BHS Baseline and QUAR Revenue
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	515010	Health Service-City Match	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$16,948	$16,948	0.00	0.00	0.00	0	$23,260	$23,260	NO	YES	3.16 Initiative A3 - BHS Baseline and QUAR Revenue, 1.00 Substitution and Reassignment for operational needs

GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	515010	Health Service-City Match	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	3.16 Initiative A3 - BHS Baseline and QUAR Revenue, 1.00 Substitution and Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($6,967)	($6,967)	0.00	0.00	0.00	0	($2,894)	($2,894)	NO	YES	Initiative A3 - BHS Baseline and QUAR Revenue
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$1,002	$1,002	0.00	0.00	0.00	0	$1,044	$1,044	NO	YES	1.00 Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$790	$790	0.00	0.00	0.00	0	$1,041	$1,041	NO	YES	1.00 Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$999	$999	0.00	0.00	0.00	0	$1,041	$1,041	NO	YES	1.00 Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,828	$914	($914)	0.00	0.00	0.00	$1,904	$952	($952)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2575_C	Research Psychologist	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$776	$776	0.00	0.00	0.00	0	$1,023	$1,023	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2575_C	Research Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,025	$2,043	($982)	0.00	0.00	0.00	$3,151	$2,128	($1,023)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$674	$0	($674)	0.00	0.00	0.00	$703	$0	($703)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2820_C	Senior Health Program Planner	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$708	$708	0.00	0.00	0.00	0	$933	$933	NO	YES	0.79 Initiative A3 - BHS Baseline and QUAR Revenue
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$2,604	$2,604	0.00	0.00	0.00	0	$3,432	$3,432	NO	YES	3.16 Initiative A3 - BHS Baseline and QUAR Revenue, 1.00 Substitution and Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$824	$824	0.00	0.00	0.00	0	$858	$858	NO	YES	3.16 Initiative A3 - BHS Baseline and QUAR Revenue, 1.00 Substitution and Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($1,583)	($1,583)	0.00	0.00	0.00	0	($617)	($617)	NO	YES	Initiative A3 - BHS Baseline and QUAR Revenue
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$615	$615	0.00	0.00	0.00	0	$641	$641	NO	YES	1.00 Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$485	$485	0.00	0.00	0.00	0	$639	$639	NO	YES	1.00 Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$614	$614	0.00	0.00	0.00	0	$639	$639	NO	YES	1.00 Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,122	$561	($561)	0.00	0.00	0.00	$1,170	$585	($585)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2575_C	Research Psychologist	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$477	$477	0.00	0.00	0.00	0	$628	$628	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2575_C	Research Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,857	$1,254	($603)	0.00	0.00	0.00	$1,934	$1,306	($628)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$414	$0	($414)	0.00	0.00	0.00	$432	$0	($432)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2820_C	Senior Health Program Planner	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$435	$435	0.00	0.00	0.00	0	$573	$573	NO	YES	0.79 Initiative A3 - BHS Baseline and QUAR Revenue
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$1,600	$1,600	0.00	0.00	0.00	0	$2,108	$2,108	NO	YES	3.16 Initiative A3 - BHS Baseline and QUAR Revenue, 1.00 Substitution and Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$506	$506	0.00	0.00	0.00	0	$527	$527	NO	YES	3.16 Initiative A3 - BHS Baseline and QUAR Revenue, 1.00 Substitution and Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($972)	($972)	0.00	0.00	0.00	0	($379)	($379)	NO	YES	Initiative A3 - BHS Baseline and QUAR Revenue
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	515710	Dependent Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$13,066	$13,066	0.00	0.00	0.00	0	$13,947	$13,947	NO	YES	1.00 Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	515710	Dependent Coverage	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$9,071	$9,071	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	515710	Dependent Coverage	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	515710	Dependent Coverage	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$20,276	$10,138	($10,138)	0.00	0.00	0.00	$21,644	$10,822	($10,822)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	515710	Dependent Coverage	2575_C	Research Psychologist	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$7,885	$7,885	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	515710	Dependent Coverage	2575_C	Research Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$31,225	$21,087	($10,138)	0.00	0.00	0.00	$33,332	$22,510	($10,822)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	515710	Dependent Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	515710	Dependent Coverage	2820_C	Senior Health Program Planner	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$7,885	$7,885	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	0.79 Initiative A3 - BHS Baseline and QUAR Revenue
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	515710	Dependent Coverage	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$31,540	$31,540	0.00	0.00	0.00	0	$43,288	$43,288	NO	YES	3.16 Initiative A3 - BHS Baseline and QUAR Revenue, 1.00 Substitution and Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	515710	Dependent Coverage	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	3.16 Initiative A3 - BHS Baseline and QUAR Revenue, 1.00 Substitution and Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($28,308)	($28,308)	0.00	0.00	0.00	0	($11,759)	($11,759)	NO	YES	Initiative A3 - BHS Baseline and QUAR Revenue
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	516010	Dental Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$1,311	$1,311	0.00	0.00	0.00	0	$1,350	$1,350	NO	YES	1.00 Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	516010	Dental Coverage	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$923	$923	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	516010	Dental Coverage	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	516010	Dental Coverage	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,214	$1,107	($1,107)	0.00	0.00	0.00	$2,282	$1,141	($1,141)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	516010	Dental Coverage	2575_C	Research Psychologist	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$861	$861	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	516010	Dental Coverage	2575_C	Research Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,410	$2,303	($1,107)	0.00	0.00	0.00	$3,514	$2,373	($1,141)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	516010	Dental Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	516010	Dental Coverage	2820_C	Senior Health Program Planner	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$861	$861	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	0.79 Initiative A3 - BHS Baseline and QUAR Revenue
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	516010	Dental Coverage	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$3,444	$3,444	0.00	0.00	0.00	0	$4,564	$4,564	NO	YES	3.16 Initiative A3 - BHS Baseline and QUAR Revenue, 1.00 Substitution and Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	516010	Dental Coverage	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	3.16 Initiative A3 - BHS Baseline and QUAR Revenue, 1.00 Substitution and Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($2,706)	($2,706)	0.00	0.00	0.00	0	($1,085)	($1,085)	NO	YES	Initiative A3 - BHS Baseline and QUAR Revenue
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$4,786	$4,786	0.00	0.00	0.00	0	$5,109	$5,109	NO	YES	1.00 Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$446	$446	0.00	0.00	0.00	0	$588	$588	NO	YES	1.00 Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$564	$564	0.00	0.00	0.00	0	$588	$588	NO	YES	1.00 Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,150	$575	($575)	0.00	0.00	0.00	$1,198	$599	($599)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2575_C	Research Psychologist	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$489	$489	0.00	0.00	0.00	0	$644	$644	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2575_C	Research Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,903	$1,285	($618)	0.00	0.00	0.00	$1,984	$1,340	($644)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$381	$0	($381)	0.00	0.00	0.00	$397	$0	($397)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2820_C	Senior Health Program Planner	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$446	$446	0.00	0.00	0.00	0	$587	$587	NO	YES	0.79 Initiative A3 - BHS Baseline and QUAR Revenue
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$1,640	$1,640	0.00	0.00	0.00	0	$2,160	$2,160	NO	YES	3.16 Initiative A3 - BHS Baseline and QUAR Revenue, 1.00 Substitution and Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$518	$518	0.00	0.00	0.00	0	$540	$540	NO	YES	3.16 Initiative A3 - BHS Baseline and QUAR Revenue, 1.00 Substitution and Reassignment for operational needs
GFS	DPH	210708	HBH Managed Care	10000	GF Annual Account Ctrl	10037439-0001	HB Quality Management	HB Quality Management	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($997)	($997)	0.00	0.00	0.00	0	($388)	($388)	NO	YES	Initiative A3 - BHS Baseline and QUAR Revenue
GFS	DPH	210708	HBH Managed Care	10020	GF Continuing Authority Ctrl	10037683-0002	HN CALAIM	BH QIP	22071	HN CALAIM Implementation	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		3.64	3.64	0.00	$459,769	$459,769	$0	3.66	0.00	(3.66)	$461,537	$0	($461,537)	YES	YES	Project completed by FY24.
GFS	DPH	210708	HBH Managed Care	10020	GF Continuing Authority Ctrl	10037683-0002	HN CALAIM	BH QIP	22071	HN CALAIM Implementation	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$28,506	$28,506	$0	0.00	0.00	0.00	$28,615	$0	($28,615)	NO	YES	Project completed by FY24.
GFS	DPH	210708	HBH Managed Care	10020	GF Continuing Authority Ctrl	10037683-0002	HN CALAIM	BH QIP	22071	HN CALAIM Implementation	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$6,667	$6,667	$0	0.00	0.00	0.00	$6,692	$0	($6,692)	NO	YES	Project completed by FY24.
GFS	DPH	210708	HBH Managed Care	10020	GF Continuing Authority Ctrl	10037683-0002	HN CALAIM	BH QIP	22071	HN CALAIM Implementation	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$2,849	$2,849	$0	0.00	0.00	0.00	$2,860	$0	($2,860)	NO	YES	Project completed by FY24.
GFS	DPH	210708	HBH Managed Care	10020	GF Continuing Authority Ctrl	10037683-0002	HN CALAIM	BH QIP	22071	HN CALAIM Implementation	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$1,749	$1,749	$0	0.00	0.00	0.00	$1,756	$0	($1,756)	NO	YES	Project completed by FY24.
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10001669-0002	HB MH Admin	HAP	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		1.50	0.00	(1.50)	$191,087	$0	($191,087)	1.50	0.00	(1.50)	$199,123	$0	($199,123)	YES	YES	(1.50) Reassignment for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10001669-0002	HB MH Admin	HAP	10000	Operating	5130Fringe	513010	Retire City Misc	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$28,607	$0	($28,607)	0.00	0.00	0.00	$25,386	$0	($25,386)	NO	YES	(1.50) Reassignment for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10001669-0002	HB MH Admin	HAP	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$11,847	$0	($11,847)	0.00	0.00	0.00	$12,345	$0	($12,345)	NO	YES	(1.50) Reassignment for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10001669-0002	HB MH Admin	HAP	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,771	$0	($2,771)	0.00	0.00	0.00	$2,887	$0	($2,887)	NO	YES	(1.50) Reassignment for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10001669-0002	HB MH Admin	HAP	10000	Operating	5130Fringe	515010	Health Service-City Match	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$8,172	$0	($8,172)	0.00	0.00	0.00	$8,722	$0	($8,722)	NO	YES	(1.50) Reassignment for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10001669-0002	HB MH Admin	HAP	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,184	$0	($1,184)	0.00	0.00	0.00	$1,233	$0	($1,233)	NO	YES	(1.50) Reassignment for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10001669-0002	HB MH Admin	HAP	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$727	$0	($727)	0.00	0.00	0.00	$758	$0	($758)	NO	YES	(1.50) Reassignment for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10001669-0002	HB MH Admin	HAP	10000	Operating	5130Fringe	515710	Dependent Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$15,207	$0	($15,207)	0.00	0.00	0.00	$16,233	$0	($16,233)	NO	YES	(1.50) Reassignment for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10001669-0002	HB MH Admin	HAP	10000	Operating	5130Fringe	516010	Dental Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,661	$0	($1,661)	0.00	0.00	0.00	$1,711	$0	($1,711)	NO	YES	(1.50) Reassignment for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10001669-0002	HB MH Admin	HAP	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$745	$0	($745)	0.00	0.00	0.00	$777	$0	($777)	NO	YES	(1.50) Reassignment for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10001669-0006	HB MH Admin	HIV MOU	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.85	0.85	0	$108,283	$108,283	0.00	0.85	0.85	0	$112,836	$112,836	YES	YES	0.85 Substitution and Reassignment for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10001669-0006	HB MH Admin	HIV MOU	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.85	0.00	(0.85)	$108,283	$0	($108,283)	0.85	0.00	(0.85)	$112,836	$0	($112,836)	YES	YES	(0.85) Substitution and Reassignment for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10001669-0006	HB MH Admin	HIV MOU	10000	Operating	5130Fringe	513010	Retire City Misc	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$16,210	$16,210	0.00	0.00	0.00	0	$14,386	$14,386	NO	YES	0.85 Substitution and Reassignment for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10001669-0006	HB MH Admin	HIV MOU	10000	Operating	5130Fringe	513010	Retire City Misc	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$16,210	$0	($16,210)	0.00	0.00	0.00	$14,386	$0	($14,386)	NO	YES	(0.85) Substitution and Reassignment for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10001669-0006	HB MH Admin	HIV MOU	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$6,714	$6,714	0.00	0.00	0.00	0	$6,996	$6,996	NO	YES	0.85 Substitution and Reassignment for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10001669-0006	HB MH Admin	HIV MOU	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$6,714	$0	($6,714)	0.00	0.00	0.00	$6,996	$0	($6,996)	NO	YES	(0.85) Substitution and Reassignment for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10001669-0006	HB MH Admin	HIV MOU	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,570	$1,570	0.00	0.00	0.00	0	$1,636	$1,636	NO	YES	0.85 Substitution and Reassignment for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10001669-0006	HB MH Admin	HIV MOU	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,570	$0	($1,570)	0.00	0.00	0.00	$1,636	$0	($1,636)	NO	YES	(0.85) Substitution and Reassignment for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10001669-0006	HB MH Admin	HIV MOU	10000	Operating	5130Fringe	515010	Health Service-City Match	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$4,630	$4,630	0.00	0.00	0.00	0	$4,943	$4,943	NO	YES	0.85 Substitution and Reassignment for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10001669-0006	HB MH Admin	HIV MOU	10000	Operating	5130Fringe	515010	Health Service-City Match	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$4,630	$0	($4,630)	0.00	0.00	0.00	$4,943	$0	($4,943)	NO	YES	(0.85) Substitution and Reassignment for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10001669-0006	HB MH Admin	HIV MOU	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$671	$671	0.00	0.00	0.00	0	$699	$699	NO	YES	0.85 Substitution and Reassignment for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10001669-0006	HB MH Admin	HIV MOU	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$671	$0	($671)	0.00	0.00	0.00	$699	$0	($699)	NO	YES	(0.85) Substitution and Reassignment for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10001669-0006	HB MH Admin	HIV MOU	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$412	$412	0.00	0.00	0.00	0	$429	$429	NO	YES	0.85 Substitution and Reassignment for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10001669-0006	HB MH Admin	HIV MOU	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$412	$0	($412)	0.00	0.00	0.00	$429	$0	($429)	NO	YES	(0.85) Substitution and Reassignment for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10001669-0006	HB MH Admin	HIV MOU	10000	Operating	5130Fringe	515710	Dependent Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$8,617	$8,617	0.00	0.00	0.00	0	$9,199	$9,199	NO	YES	0.85 Substitution and Reassignment for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10001669-0006	HB MH Admin	HIV MOU	10000	Operating	5130Fringe	515710	Dependent Coverage	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$8,617	$0	($8,617)	0.00	0.00	0.00	$9,199	$0	($9,199)	NO	YES	(0.85) Substitution and Reassignment for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10001669-0006	HB MH Admin	HIV MOU	10000	Operating	5130Fringe	516010	Dental Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$941	$941	0.00	0.00	0.00	0	$969	$969	NO	YES	0.85 Substitution and Reassignment for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10001669-0006	HB MH Admin	HIV MOU	10000	Operating	5130Fringe	516010	Dental Coverage	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$941	$0	($941)	0.00	0.00	0.00	$969	$0	($969)	NO	YES	(0.85) Substitution and Reassignment for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10001669-0006	HB MH Admin	HIV MOU	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$422	$422	0.00	0.00	0.00	0	$440	$440	NO	YES	0.85 Substitution and Reassignment for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10001669-0006	HB MH Admin	HIV MOU	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$422	$0	($422)	0.00	0.00	0.00	$440	$0	($440)	NO	YES	(0.85) Substitution and Reassignment for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$83,886	$0	($83,886)	1.00	0.00	(1.00)	$87,413	$0	($87,413)	YES	YES	(1.00) Substitution for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	S	0.00	1.00	1.00	0	$91,779	$91,779	0.00	1.00	1.00	0	$95,638	$95,638	YES	YES	1.00 Substitution for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		2.00	1.00	(1.00)	$413,180	$206,590	($206,590)	2.00	1.00	(1.00)	$430,556	$215,278	($215,278)	YES	YES	(1.00) Substitution and Reassignment for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	1.00	1.00	0	$127,391	$127,391	0.00	1.00	1.00	0	$132,749	$132,749	YES	YES	1.00 Substitution for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		3.00	2.00	(1.00)	$382,173	$254,782	($127,391)	3.00	2.00	(1.00)	$398,247	$265,498	($132,749)	YES	YES	(1.00) Substitution for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$12,558	$0	($12,558)	0.00	0.00	0.00	$11,144	$0	($11,144)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	513010	Retire City Misc	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$13,740	$13,740	0.00	0.00	0.00	0	$12,193	$12,193	NO	YES	1.00 Substitution for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	513010	Retire City Misc	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$59,860	$29,930	($29,930)	0.00	0.00	0.00	$52,812	$26,406	($26,406)	NO	YES	(1.00) Substitution and Reassignment for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	513010	Retire City Misc	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$19,071	$19,071	0.00	0.00	0.00	0	$16,924	$16,924	NO	YES	1.00 Substitution for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	513010	Retire City Misc	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$57,213	$38,142	($19,071)	0.00	0.00	0.00	$50,772	$33,848	($16,924)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,201	$0	($5,201)	0.00	0.00	0.00	$5,420	$0	($5,420)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$5,690	$5,690	0.00	0.00	0.00	0	$5,930	$5,930	NO	YES	1.00 Substitution for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$20,756	$10,378	($10,378)	0.00	0.00	0.00	$22,620	$11,310	($11,310)	NO	YES	(1.00) Substitution and Reassignment for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$7,898	$7,898	0.00	0.00	0.00	0	$8,230	$8,230	NO	YES	1.00 Substitution for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$23,694	$15,796	($7,898)	0.00	0.00	0.00	$24,690	$16,460	($8,230)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,216	$0	($1,216)	0.00	0.00	0.00	$1,267	$0	($1,267)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,331	$1,331	0.00	0.00	0.00	0	$1,387	$1,387	NO	YES	1.00 Substitution for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$5,992	$2,996	($2,996)	0.00	0.00	0.00	$6,244	$3,122	($3,122)	NO	YES	(1.00) Substitution and Reassignment for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,847	$1,847	0.00	0.00	0.00	0	$1,925	$1,925	NO	YES	1.00 Substitution for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,541	$3,694	($1,847)	0.00	0.00	0.00	$5,775	$3,850	($1,925)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	515010	Health Service-City Match	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Substitution for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	515010	Health Service-City Match	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$7,664	$3,832	($3,832)	0.00	0.00	0.00	$8,182	$4,091	($4,091)	NO	YES	(1.00) Substitution and Reassignment for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	515010	Health Service-City Match	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Substitution for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	515010	Health Service-City Match	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$16,344	$10,896	($5,448)	0.00	0.00	0.00	$17,445	$11,630	($5,815)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$520	$0	($520)	0.00	0.00	0.00	$542	$0	($542)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$569	$569	0.00	0.00	0.00	0	$593	$593	NO	YES	1.00 Substitution for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$2,560	$1,280	($1,280)	0.00	0.00	0.00	$2,668	$1,334	($1,334)	NO	YES	(1.00) Substitution and Reassignment for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$789	$789	0.00	0.00	0.00	0	$822	$822	NO	YES	1.00 Substitution for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,367	$1,578	($789)	0.00	0.00	0.00	$2,466	$1,644	($822)	NO	YES	(1.00) Substitution for operational needs

GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$319	$0	($319)	0.00	0.00	0.00	$333	$0	($333)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$349	$349	0.00	0.00	0.00	0	$364	$364	NO	YES	1.00 Substitution for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$1,572	$786	($786)	0.00	0.00	0.00	$1,638	$819	($819)	NO	YES	(1.00) Substitution and Reassignment for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$485	$485	0.00	0.00	0.00	0	$505	$505	NO	YES	1.00 Substitution for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,455	$970	($485)	0.00	0.00	0.00	$1,515	$1,010	($505)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	515710	Dependent Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Substitution for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	515710	Dependent Coverage	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$28,360	$14,180	($14,180)	0.00	0.00	0.00	$30,274	$15,137	($15,137)	NO	YES	(1.00) Substitution and Reassignment for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	515710	Dependent Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Substitution for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	515710	Dependent Coverage	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$30,414	$20,276	($10,138)	0.00	0.00	0.00	$32,466	$21,644	($10,822)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	516010	Dental Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Substitution for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	516010	Dental Coverage	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$2,550	$1,275	($1,275)	0.00	0.00	0.00	$2,628	$1,314	($1,314)	NO	YES	(1.00) Substitution and Reassignment for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	516010	Dental Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Substitution for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	516010	Dental Coverage	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,321	$2,214	($1,107)	0.00	0.00	0.00	$3,423	$2,282	($1,141)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$327	$0	($327)	0.00	0.00	0.00	$341	$0	($341)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$358	$358	0.00	0.00	0.00	0	$373	$373	NO	YES	1.00 Substitution for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$1,612	$806	($806)	0.00	0.00	0.00	$1,680	$840	($840)	NO	YES	(1.00) Substitution and Reassignment for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$497	$497	0.00	0.00	0.00	0	$518	$518	NO	YES	1.00 Substitution for operational needs
GFS	DPH	240645	HBH Mental Health Residential	10000	GF Annual Account Ctrl	10026703-0001	HB MH Long Term Care	Long Term Care	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,491	$994	($497)	0.00	0.00	0.00	$1,554	$1,036	($518)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0002	HB SUD - Community Care	CJC	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.50	0.50	0	$45,890	$45,890	0.00	0.50	0.50	0	$47,819	$47,819	YES	YES	(0.50) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0002	HB SUD - Community Care	CJC	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$91,779	$0	($91,779)	1.00	0.00	(1.00)	$95,638	$0	($95,638)	YES	YES	(0.50) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0002	HB SUD - Community Care	CJC	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$127,391	$0	($127,391)	1.00	0.00	(1.00)	$132,749	$0	($132,749)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0002	HB SUD - Community Care	CJC	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		(0.62)	(0.38)	0.24	($77,707)	($47,825)	$29,882	(0.62)	(0.39)	0.22	($77,707)	($49,536)	$28,171	YES	YES	Attrition redistribution
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0002	HB SUD - Community Care	CJC	10000	Operating	5130Fringe	513010	Retire City Misc	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$6,870	$6,870	0.00	0.00	0.00	0	$6,096	$6,096	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0002	HB SUD - Community Care	CJC	10000	Operating	5130Fringe	513010	Retire City Misc	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$13,740	$0	($13,740)	0.00	0.00	0.00	$12,193	$0	($12,193)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0002	HB SUD - Community Care	CJC	10000	Operating	5130Fringe	513010	Retire City Misc	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$19,071	$0	($19,071)	0.00	0.00	0.00	$16,924	$0	($16,924)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0002	HB SUD - Community Care	CJC	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($11,633)	($7,160)	$4,473	0.00	0.00	0.00	($9,907)	($6,315)	$3,592	NO	YES	Attrition redistribution
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0002	HB SUD - Community Care	CJC	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,845	$2,845	0.00	0.00	0.00	0	$2,965	$2,965	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0002	HB SUD - Community Care	CJC	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,690	$0	($5,690)	0.00	0.00	0.00	$5,930	$0	($5,930)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0002	HB SUD - Community Care	CJC	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$7,898	$0	($7,898)	0.00	0.00	0.00	$8,230	$0	($8,230)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0002	HB SUD - Community Care	CJC	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($4,818)	($2,965)	$1,853	0.00	0.00	0.00	($4,818)	($3,071)	$1,747	NO	YES	Attrition redistribution
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0002	HB SUD - Community Care	CJC	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$665	$665	0.00	0.00	0.00	0	$693	$693	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0002	HB SUD - Community Care	CJC	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,331	$0	($1,331)	0.00	0.00	0.00	$1,387	$0	($1,387)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0002	HB SUD - Community Care	CJC	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,847	$0	($1,847)	0.00	0.00	0.00	$1,925	$0	($1,925)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0002	HB SUD - Community Care	CJC	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($1,127)	($694)	$433	0.00	0.00	0.00	($1,127)	($719)	$408	NO	YES	Attrition redistribution
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0002	HB SUD - Community Care	CJC	10000	Operating	5130Fringe	515010	Health Service-City Match	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,724	$2,724	0.00	0.00	0.00	0	$2,907	$2,907	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0002	HB SUD - Community Care	CJC	10000	Operating	5130Fringe	515010	Health Service-City Match	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0002	HB SUD - Community Care	CJC	10000	Operating	5130Fringe	515010	Health Service-City Match	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0002	HB SUD - Community Care	CJC	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($2,114)	($1,290)	$824	0.00	0.00	0.00	($2,256)	($1,450)	$806	NO	YES	Attrition redistribution
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0002	HB SUD - Community Care	CJC	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$284	$284	0.00	0.00	0.00	0	$296	$296	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0002	HB SUD - Community Care	CJC	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$569	$0	($569)	0.00	0.00	0.00	$593	$0	($593)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0002	HB SUD - Community Care	CJC	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$789	$0	($789)	0.00	0.00	0.00	$822	$0	($822)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0002	HB SUD - Community Care	CJC	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($481)	($296)	$185	0.00	0.00	0.00	($481)	($306)	$175	NO	YES	Attrition redistribution
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0002	HB SUD - Community Care	CJC	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$175	$175	0.00	0.00	0.00	0	$182	$182	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0002	HB SUD - Community Care	CJC	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$349	$0	($349)	0.00	0.00	0.00	$364	$0	($364)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0002	HB SUD - Community Care	CJC	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$485	$0	($485)	0.00	0.00	0.00	$505	$0	($505)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0002	HB SUD - Community Care	CJC	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($296)	($182)	$114	0.00	0.00	0.00	($296)	($189)	$107	NO	YES	Attrition redistribution
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0002	HB SUD - Community Care	CJC	10000	Operating	5130Fringe	515710	Dependent Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,069	$5,069	0.00	0.00	0.00	0	$5,411	$5,411	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0002	HB SUD - Community Care	CJC	10000	Operating	5130Fringe	515710	Dependent Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0002	HB SUD - Community Care	CJC	10000	Operating	5130Fringe	515710	Dependent Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0002	HB SUD - Community Care	CJC	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($8,589)	($5,242)	$3,347	0.00	0.00	0.00	($9,168)	($5,893)	$3,275	NO	YES	Attrition redistribution
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0002	HB SUD - Community Care	CJC	10000	Operating	5130Fringe	516010	Dental Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$554	$554	0.00	0.00	0.00	0	$570	$570	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0002	HB SUD - Community Care	CJC	10000	Operating	5130Fringe	516010	Dental Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0002	HB SUD - Community Care	CJC	10000	Operating	5130Fringe	516010	Dental Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0002	HB SUD - Community Care	CJC	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($821)	($501)	$320	0.00	0.00	0.00	($846)	($544)	$302	NO	YES	Attrition redistribution
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0002	HB SUD - Community Care	CJC	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$179	$179	0.00	0.00	0.00	0	$186	$186	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0002	HB SUD - Community Care	CJC	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$358	$0	($358)	0.00	0.00	0.00	$373	$0	($373)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0002	HB SUD - Community Care	CJC	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$497	$0	($497)	0.00	0.00	0.00	$518	$0	($518)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0002	HB SUD - Community Care	CJC	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($303)	($186)	$117	0.00	0.00	0.00	($303)	($193)	$110	NO	YES	Attrition redistribution
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	1.00	1.00	0	$216,665	$216,665	0.00	1.00	1.00	0	$225,776	$225,776	YES	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.52	0.52	0	$43,621	$43,621	0.00	0.52	0.52	0	$45,455	$45,455	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$83,886	$83,886	0.00	1.00	1.00	0	$87,413	$87,413	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$127,391	$127,391	0.00	1.00	1.00	0	$132,749	$132,749	YES	YES	1.00 Substitution for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	1.00	1.00	0	$127,391	$127,391	0.00	1.00	1.00	0	$132,749	$132,749	YES	YES	1.00 Substitution for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		2.00	1.00	(1.00)	$254,782	$127,391	($127,391)	2.00	1.00	(1.00)	$265,498	$132,749	($132,749)	YES	YES	(1.00) Substitution for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		(12.19)	(12.43)	(0.24)	($1,538,297)	($1,568,180)	($29,883)	(12.24)	(12.46)	(0.22)	($1,538,300)	($1,566,472)	($28,172)	YES	YES	Attrition redistribution
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	513010	Retire City Misc	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$31,389	$31,389	0.00	0.00	0.00	0	$27,694	$27,694	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$6,530	$6,530	0.00	0.00	0.00	0	$5,795	$5,795	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$12,558	$12,558	0.00	0.00	0.00	0	$11,144	$11,144	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	513010	Retire City Misc	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$19,071	$19,071	0.00	0.00	0.00	0	$16,924	$16,924	NO	YES	1.00 Substitution for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	513010	Retire City Misc	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$19,071	$19,071	0.00	0.00	0.00	0	$16,924	$16,924	NO	YES	1.00 Substitution for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	513010	Retire City Misc	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$38,142	$19,071	($19,071)	0.00	0.00	0.00	$33,848	$16,924	($16,924)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($230,289)	($234,763)	($4,474)	0.00	0.00	0.00	($196,118)	($199,710)	($3,592)	NO	YES	Attrition redistribution
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$2,704	$2,704	0.00	0.00	0.00	0	$2,818	$2,818	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,201	$5,201	0.00	0.00	0.00	0	$5,420	$5,420	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$7,898	$7,898	0.00	0.00	0.00	0	$8,230	$8,230	NO	YES	1.00 Substitution for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$7,898	$7,898	0.00	0.00	0.00	0	$8,230	$8,230	NO	YES	1.00 Substitution for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$15,796	$7,898	($7,898)	0.00	0.00	0.00	$16,460	$8,230	($8,230)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($95,374)	($97,227)	($1,853)	0.00	0.00	0.00	($95,375)	($97,122)	($1,747)	NO	YES	Attrition redistribution
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$3,142	$3,142	0.00	0.00	0.00	0	$3,274	$3,274	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$632	$632	0.00	0.00	0.00	0	$659	$659	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,216	$1,216	0.00	0.00	0.00	0	$1,267	$1,267	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,847	$1,847	0.00	0.00	0.00	0	$1,925	$1,925	NO	YES	1.00 Substitution for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,847	$1,847	0.00	0.00	0.00	0	$1,925	$1,925	NO	YES	1.00 Substitution for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,694	$1,847	($1,847)	0.00	0.00	0.00	$3,850	$1,925	($1,925)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($22,305)	($22,738)	($433)	0.00	0.00	0.00	($22,305)	($22,713)	($408)	NO	YES	Attrition redistribution
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	515010	Health Service-City Match	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$4,128	$4,128	0.00	0.00	0.00	0	$4,407	$4,407	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$2,833	$2,833	0.00	0.00	0.00	0	$3,024	$3,024	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	515010	Health Service-City Match	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Substitution for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	515010	Health Service-City Match	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Substitution for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	515010	Health Service-City Match	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,896	$5,448	($5,448)	0.00	0.00	0.00	$11,630	$5,815	($5,815)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($41,845)	($42,669)	($824)	0.00	0.00	0.00	($44,667)	($45,473)	($806)	NO	YES	Attrition redistribution
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$1,342	$1,342	0.00	0.00	0.00	0	$1,399	$1,399	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$270	$270	0.00	0.00	0.00	0	$282	$282	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$520	$520	0.00	0.00	0.00	0	$542	$542	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$789	$789	0.00	0.00	0.00	0	$822	$822	NO	YES	1.00 Substitution for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$789	$789	0.00	0.00	0.00	0	$822	$822	NO	YES	1.00 Substitution for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,578	$789	($789)	0.00	0.00	0.00	$1,644	$822	($822)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($9,531)	($9,716)	($185)	0.00	0.00	0.00	($9,531)	($9,706)	($175)	NO	YES	Attrition redistribution
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$824	$824	0.00	0.00	0.00	0	$859	$859	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$166	$166	0.00	0.00	0.00	0	$173	$173	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$319	$319	0.00	0.00	0.00	0	$333	$333	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$485	$485	0.00	0.00	0.00	0	$505	$505	NO	YES	1.00 Substitution for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$485	$485	0.00	0.00	0.00	0	$505	$505	NO	YES	1.00 Substitution for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$970	$485	($485)	0.00	0.00	0.00	$1,010	$505	($505)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($5,852)	($5,966)	($114)	0.00	0.00	0.00	($5,852)	($5,959)	($107)	NO	YES	Attrition redistribution
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	515710	Dependent Coverage	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$13,066	$13,066	0.00	0.00	0.00	0	$13,947	$13,947	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$5,272	$5,272	0.00	0.00	0.00	0	$5,627	$5,627	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	515710	Dependent Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Substitution for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	515710	Dependent Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Substitution for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	515710	Dependent Coverage	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$20,276	$10,138	($10,138)	0.00	0.00	0.00	$21,644	$10,822	($10,822)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($170,033)	($173,380)	($3,347)	0.00	0.00	0.00	($181,500)	($184,775)	($3,275)	NO	YES	Attrition redistribution
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	516010	Dental Coverage	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$1,311	$1,311	0.00	0.00	0.00	0	$1,350	$1,350	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$576	$576	0.00	0.00	0.00	0	$593	$593	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	516010	Dental Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Substitution for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	516010	Dental Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Substitution for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	516010	Dental Coverage	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,214	$1,107	($1,107)	0.00	0.00	0.00	$2,282	$1,141	($1,141)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($16,252)	($16,572)	($320)	0.00	0.00	0.00	($16,739)	($17,041)	($302)	NO	YES	Attrition redistribution
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$4,786	$4,786	0.00	0.00	0.00	0	$5,109	$5,109	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$170	$170	0.00	0.00	0.00	0	$177	$177	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$327	$327	0.00	0.00	0.00	0	$341	$341	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$497	$497	0.00	0.00	0.00	0	$518	$518	NO	YES	1.00 Substitution for operational needs

GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$497	$497	0.00	0.00	0.00	0	$518	$518	NO	YES	1.00 Substitution for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$994	$497	($497)	0.00	0.00	0.00	$1,036	$518	($518)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0003	HB SUD - Community Care	SUDS Community Care	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($5,999)	($6,116)	($117)	0.00	0.00	0.00	($5,999)	($6,109)	($110)	NO	YES	Attrition redistribution
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0006	HB SUD - Community Care	Homeless Outreach Team	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		(0.00)	0.00	0.00	($1)	$0	$1	(0.00)	0.00	0.00	($1)	$0	$1	YES	YES	Attrition redistribution
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0010	HB SUD - Community Care	Substance Use Disorder (SUD)	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	1.00	1.00	0	$123,916	$123,916	0.00	1.00	1.00	0	$129,127	$129,127	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0010	HB SUD - Community Care	Substance Use Disorder (SUD)	10000	Operating	5130Fringe	513010	Retire City Misc	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$18,551	$18,551	0.00	0.00	0.00	0	$16,462	$16,462	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0010	HB SUD - Community Care	Substance Use Disorder (SUD)	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$7,683	$7,683	0.00	0.00	0.00	0	$8,006	$8,006	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0010	HB SUD - Community Care	Substance Use Disorder (SUD)	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,797	$1,797	0.00	0.00	0.00	0	$1,872	$1,872	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0010	HB SUD - Community Care	Substance Use Disorder (SUD)	10000	Operating	5130Fringe	515010	Health Service-City Match	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0010	HB SUD - Community Care	Substance Use Disorder (SUD)	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$768	$768	0.00	0.00	0.00	0	$800	$800	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0010	HB SUD - Community Care	Substance Use Disorder (SUD)	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$471	$471	0.00	0.00	0.00	0	$491	$491	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0010	HB SUD - Community Care	Substance Use Disorder (SUD)	10000	Operating	5130Fringe	515710	Dependent Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0010	HB SUD - Community Care	Substance Use Disorder (SUD)	10000	Operating	5130Fringe	516010	Dental Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681-0010	HB SUD - Community Care	Substance Use Disorder (SUD)	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$434	$434	0.00	0.00	0.00	0	$452	$452	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$83,886	$83,886	0.00	1.00	1.00	0	$87,413	$87,413	YES	YES	(2.00) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		3.00	0.00	(3.00)	$251,658	$0	($251,658)	3.00	0.00	(3.00)	$262,239	$0	($262,239)	YES	YES	(2.00) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		3.50	0.00	(3.50)	$321,227	$0	($321,227)	3.50	0.00	(3.50)	$334,733	$0	($334,733)	YES	YES	(3.50) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	1.00	1.00	0	$108,858	$108,858	0.00	1.00	1.00	0	$113,436	$113,436	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$127,391	$127,391	0.00	1.00	1.00	0	$132,749	$132,749	YES	YES	(1.98) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		3.98	1.00	(2.98)	$507,017	$127,391	($379,626)	3.98	1.00	(2.98)	$528,341	$132,749	($395,592)	YES	YES	(1.98) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$12,558	$12,558	0.00	0.00	0.00	0	$11,144	$11,144	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$37,674	$0	($37,674)	0.00	0.00	0.00	$33,432	$0	($33,432)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	513010	Retire City Misc	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$48,090	$0	($48,090)	0.00	0.00	0.00	$42,675	$0	($42,675)	NO	YES	(3.50) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	513010	Retire City Misc	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$16,296	$16,296	0.00	0.00	0.00	0	$14,462	$14,462	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	513010	Retire City Misc	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$19,071	$19,071	0.00	0.00	0.00	0	$16,924	$16,924	NO	YES	(1.98) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	513010	Retire City Misc	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$75,903	$19,071	($56,832)	0.00	0.00	0.00	$67,358	$16,924	($50,434)	NO	YES	(1.98) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,201	$5,201	0.00	0.00	0.00	0	$5,420	$5,420	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$15,603	$0	($15,603)	0.00	0.00	0.00	$16,260	$0	($16,260)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$19,915	$0	($19,915)	0.00	0.00	0.00	$20,755	$0	($20,755)	NO	YES	(3.50) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$6,749	$6,749	0.00	0.00	0.00	0	$7,033	$7,033	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$7,898	$7,898	0.00	0.00	0.00	0	$8,230	$8,230	NO	YES	(1.98) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$31,434	$7,898	($23,536)	0.00	0.00	0.00	$32,756	$8,230	($24,526)	NO	YES	(1.98) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,216	$1,216	0.00	0.00	0.00	0	$1,267	$1,267	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,648	$0	($3,648)	0.00	0.00	0.00	$3,801	$0	($3,801)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$4,658	$0	($4,658)	0.00	0.00	0.00	$4,854	$0	($4,854)	NO	YES	(3.50) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,578	$1,578	0.00	0.00	0.00	0	$1,645	$1,645	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,847	$1,847	0.00	0.00	0.00	0	$1,925	$1,925	NO	YES	(1.98) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$7,351	$1,847	($5,504)	0.00	0.00	0.00	$7,661	$1,925	($5,736)	NO	YES	(1.98) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$16,344	$0	($16,344)	0.00	0.00	0.00	$17,445	$0	($17,445)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	515010	Health Service-City Match	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$19,068	$0	($19,068)	0.00	0.00	0.00	$20,352	$0	($20,352)	NO	YES	(3.50) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	515010	Health Service-City Match	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	515010	Health Service-City Match	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	(1.98) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	515010	Health Service-City Match	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$21,683	$5,448	($16,235)	0.00	0.00	0.00	$23,144	$5,815	($17,329)	NO	YES	(1.98) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$520	$520	0.00	0.00	0.00	0	$542	$542	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,560	$0	($1,560)	0.00	0.00	0.00	$1,626	$0	($1,626)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,991	$0	($1,991)	0.00	0.00	0.00	$2,075	$0	($2,075)	NO	YES	(3.50) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$674	$674	0.00	0.00	0.00	0	$703	$703	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$789	$789	0.00	0.00	0.00	0	$822	$822	NO	YES	(1.98) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,141	$789	($2,352)	0.00	0.00	0.00	$3,272	$822	($2,450)	NO	YES	(1.98) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$319	$319	0.00	0.00	0.00	0	$333	$333	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$957	$0	($957)	0.00	0.00	0.00	$999	$0	($999)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,222	$0	($1,222)	0.00	0.00	0.00	$1,274	$0	($1,274)	NO	YES	(3.50) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$414	$414	0.00	0.00	0.00	0	$432	$432	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$485	$485	0.00	0.00	0.00	0	$505	$505	NO	YES	(1.98) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,930	$485	($1,445)	0.00	0.00	0.00	$2,010	$505	($1,505)	NO	YES	(1.98) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$30,414	$0	($30,414)	0.00	0.00	0.00	$32,466	$0	($32,466)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	515710	Dependent Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$35,483	$0	($35,483)	0.00	0.00	0.00	$37,877	$0	($37,877)	NO	YES	(3.50) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	515710	Dependent Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	515710	Dependent Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	(1.98) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	515710	Dependent Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$40,349	$10,138	($30,211)	0.00	0.00	0.00	$43,072	$10,822	($32,250)	NO	YES	(1.98) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,321	$0	($3,321)	0.00	0.00	0.00	$3,423	$0	($3,423)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	516010	Dental Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,875	$0	($3,875)	0.00	0.00	0.00	$3,993	$0	($3,993)	NO	YES	(3.50) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	516010	Dental Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	516010	Dental Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	(1.98) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	516010	Dental Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$4,406	$1,107	($3,299)	0.00	0.00	0.00	$4,541	$1,141	($3,400)	NO	YES	(1.98) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$327	$327	0.00	0.00	0.00	0	$341	$341	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$981	$0	($981)	0.00	0.00	0.00	$1,023	$0	($1,023)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,253	$0	($1,253)	0.00	0.00	0.00	$1,305	$0	($1,305)	NO	YES	(3.50) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$381	$381	0.00	0.00	0.00	0	$397	$397	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$497	$497	0.00	0.00	0.00	0	$518	$518	NO	YES	(1.98) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037434-0001	HB SUD AOT	Assisted Outpatient Treatment	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,978	$497	($1,481)	0.00	0.00	0.00	$2,061	$518	($1,543)	NO	YES	(1.98) Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037435-0001	HB SUD Drug Court Treatmnt Ctr	Drug Court Treatment Center	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	3.00	3.00	0	$251,658	$251,658	0.00	3.00	3.00	0	$262,239	$262,239	YES	YES	3.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037435-0001	HB SUD Drug Court Treatmnt Ctr	Drug Court Treatment Center	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	3.00	3.00	0	$275,337	$275,337	0.00	3.00	3.00	0	$286,914	$286,914	YES	YES	3.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037435-0001	HB SUD Drug Court Treatmnt Ctr	Drug Court Treatment Center	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	2.00	2.00	0	$254,782	$254,782	0.00	2.00	2.00	0	$265,498	$265,498	YES	YES	2.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037435-0001	HB SUD Drug Court Treatmnt Ctr	Drug Court Treatment Center	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$132,941	$132,941	0.00	1.00	1.00	0	$138,531	$138,531	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037435-0001	HB SUD Drug Court Treatmnt Ctr	Drug Court Treatment Center	10000	Operating	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$37,674	$37,674	0.00	0.00	0.00	0	$33,432	$33,432	NO	YES	3.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037435-0001	HB SUD Drug Court Treatmnt Ctr	Drug Court Treatment Center	10000	Operating	5130Fringe	513010	Retire City Misc	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$41,220	$41,220	0.00	0.00	0.00	0	$36,579	$36,579	NO	YES	3.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037435-0001	HB SUD Drug Court Treatmnt Ctr	Drug Court Treatment Center	10000	Operating	5130Fringe	513010	Retire City Misc	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$38,142	$38,142	0.00	0.00	0.00	0	$33,848	$33,848	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037435-0001	HB SUD Drug Court Treatmnt Ctr	Drug Court Treatment Center	10000	Operating	5130Fringe	513010	Retire City Misc	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$19,902	$19,902	0.00	0.00	0.00	0	$17,661	$17,661	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037435-0001	HB SUD Drug Court Treatmnt Ctr	Drug Court Treatment Center	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$15,603	$15,603	0.00	0.00	0.00	0	$16,260	$16,260	NO	YES	3.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037435-0001	HB SUD Drug Court Treatmnt Ctr	Drug Court Treatment Center	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$17,070	$17,070	0.00	0.00	0.00	0	$17,790	$17,790	NO	YES	3.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037435-0001	HB SUD Drug Court Treatmnt Ctr	Drug Court Treatment Center	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$15,796	$15,796	0.00	0.00	0.00	0	$16,460	$16,460	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037435-0001	HB SUD Drug Court Treatmnt Ctr	Drug Court Treatment Center	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$8,242	$8,242	0.00	0.00	0.00	0	$8,589	$8,589	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037435-0001	HB SUD Drug Court Treatmnt Ctr	Drug Court Treatment Center	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$3,648	$3,648	0.00	0.00	0.00	0	$3,801	$3,801	NO	YES	3.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037435-0001	HB SUD Drug Court Treatmnt Ctr	Drug Court Treatment Center	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$3,993	$3,993	0.00	0.00	0.00	0	$4,161	$4,161	NO	YES	3.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037435-0001	HB SUD Drug Court Treatmnt Ctr	Drug Court Treatment Center	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$3,694	$3,694	0.00	0.00	0.00	0	$3,850	$3,850	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037435-0001	HB SUD Drug Court Treatmnt Ctr	Drug Court Treatment Center	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,928	$1,928	0.00	0.00	0.00	0	$2,009	$2,009	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037435-0001	HB SUD Drug Court Treatmnt Ctr	Drug Court Treatment Center	10000	Operating	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$16,344	$16,344	0.00	0.00	0.00	0	$17,445	$17,445	NO	YES	3.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037435-0001	HB SUD Drug Court Treatmnt Ctr	Drug Court Treatment Center	10000	Operating	5130Fringe	515010	Health Service-City Match	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$16,344	$16,344	0.00	0.00	0.00	0	$17,445	$17,445	NO	YES	3.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037435-0001	HB SUD Drug Court Treatmnt Ctr	Drug Court Treatment Center	10000	Operating	5130Fringe	515010	Health Service-City Match	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,896	$10,896	0.00	0.00	0.00	0	$11,630	$11,630	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037435-0001	HB SUD Drug Court Treatmnt Ctr	Drug Court Treatment Center	10000	Operating	5130Fringe	515010	Health Service-City Match	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037435-0001	HB SUD Drug Court Treatmnt Ctr	Drug Court Treatment Center	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,560	$1,560	0.00	0.00	0.00	0	$1,626	$1,626	NO	YES	3.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037435-0001	HB SUD Drug Court Treatmnt Ctr	Drug Court Treatment Center	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,707	$1,707	0.00	0.00	0.00	0	$1,779	$1,779	NO	YES	3.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037435-0001	HB SUD Drug Court Treatmnt Ctr	Drug Court Treatment Center	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,578	$1,578	0.00	0.00	0.00	0	$1,644	$1,644	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037435-0001	HB SUD Drug Court Treatmnt Ctr	Drug Court Treatment Center	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$824	$824	0.00	0.00	0.00	0	$858	$858	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037435-0001	HB SUD Drug Court Treatmnt Ctr	Drug Court Treatment Center	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$957	$957	0.00	0.00	0.00	0	$999	$999	NO	YES	3.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037435-0001	HB SUD Drug Court Treatmnt Ctr	Drug Court Treatment Center	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,047	$1,047	0.00	0.00	0.00	0	$1,092	$1,092	NO	YES	3.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037435-0001	HB SUD Drug Court Treatmnt Ctr	Drug Court Treatment Center	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$970	$970	0.00	0.00	0.00	0	$1,010	$1,010	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037435-0001	HB SUD Drug Court Treatmnt Ctr	Drug Court Treatment Center	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$506	$506	0.00	0.00	0.00	0	$527	$527	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037435-0001	HB SUD Drug Court Treatmnt Ctr	Drug Court Treatment Center	10000	Operating	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$30,414	$30,414	0.00	0.00	0.00	0	$32,466	$32,466	NO	YES	3.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037435-0001	HB SUD Drug Court Treatmnt Ctr	Drug Court Treatment Center	10000	Operating	5130Fringe	515710	Dependent Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$30,414	$30,414	0.00	0.00	0.00	0	$32,466	$32,466	NO	YES	3.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037435-0001	HB SUD Drug Court Treatmnt Ctr	Drug Court Treatment Center	10000	Operating	5130Fringe	515710	Dependent Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$20,276	$20,276	0.00	0.00	0.00	0	$21,644	$21,644	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037435-0001	HB SUD Drug Court Treatmnt Ctr	Drug Court Treatment Center	10000	Operating	5130Fringe	515710	Dependent Coverage	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037435-0001	HB SUD Drug Court Treatmnt Ctr	Drug Court Treatment Center	10000	Operating	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$3,321	$3,321	0.00	0.00	0.00	0	$3,423	$3,423	NO	YES	3.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037435-0001	HB SUD Drug Court Treatmnt Ctr	Drug Court Treatment Center	10000	Operating	5130Fringe	516010	Dental Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$3,321	$3,321	0.00	0.00	0.00	0	$3,423	$3,423	NO	YES	3.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037435-0001	HB SUD Drug Court Treatmnt Ctr	Drug Court Treatment Center	10000	Operating	5130Fringe	516010	Dental Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,214	$2,214	0.00	0.00	0.00	0	$2,282	$2,282	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037435-0001	HB SUD Drug Court Treatmnt Ctr	Drug Court Treatment Center	10000	Operating	5130Fringe	516010	Dental Coverage	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037435-0001	HB SUD Drug Court Treatmnt Ctr	Drug Court Treatment Center	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$981	$981	0.00	0.00	0.00	0	$1,023	$1,023	NO	YES	3.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037435-0001	HB SUD Drug Court Treatmnt Ctr	Drug Court Treatment Center	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,074	$1,074	0.00	0.00	0.00	0	$1,119	$1,119	NO	YES	3.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037435-0001	HB SUD Drug Court Treatmnt Ctr	Drug Court Treatment Center	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$994	$994	0.00	0.00	0.00	0	$1,036	$1,036	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10037435-0001	HB SUD Drug Court Treatmnt Ctr	Drug Court Treatment Center	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$518	$518	0.00	0.00	0.00	0	$540	$540	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	240646	HBH Substance Use Disorder	10060	GF Work Order	10001801-0001	WO-JUV	WO-JV Juvenile Hall SUD	10002	Interdepartmental-Overhead	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.64	0.64	0	$80,381	$80,381	0.00	0.64	0.64	0	$80,382	$80,382	YES	YES	update per MOU
GFS	DPH	240646	HBH Substance Use Disorder	10060	GF Work Order	10001801-0001	WO-JUV	WO-JV Juvenile Hall SUD	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$4,984	$4,984	0.00	0.00	0.00	0	$4,984	$4,984	NO	YES	update per MOU
GFS	DPH	240646	HBH Substance Use Disorder	10060	GF Work Order	10001801-0001	WO-JUV	WO-JV Juvenile Hall SUD	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$1,166	$1,166	0.00	0.00	0.00	0	$1,166	$1,166	NO	YES	update per MOU
GFS	DPH	240646	HBH Substance Use Disorder	10060	GF Work Order	10001801-0001	WO-JUV	WO-JV Juvenile Hall SUD	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$498	$498	0.00	0.00	0.00	0	$498	$498	NO	YES	update per MOU
GFS	DPH	240646	HBH Substance Use Disorder	10060	GF Work Order	10001801-0001	WO-JUV	WO-JV Juvenile Hall SUD	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$306	$306	0.00	0.00	0.00	0	$306	$306	NO	YES	update per MOU
GFS	DPH	240646	HBH Substance Use Disorder	10060	GF Work Order	10001972-0002	HB SU WO-AP	WO-AP Case Mgmt	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$83,886	$0	($83,886)	1.00	0.00	(1.00)	$87,413	$0	($87,413)	YES	YES	(1.00) ADP defunded positions
GFS	DPH	240646	HBH Substance Use Disorder	10060	GF Work Order	10001972-0002	HB SU WO-AP	WO-AP Case Mgmt	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$12,558	$0	($12,558)	0.00	0.00	0.00	$11,144	$0	($11,144)	NO	YES	(1.00) ADP defunded positions
GFS	DPH	240646	HBH Substance Use Disorder	10060	GF Work Order	10001972-0002	HB SU WO-AP	WO-AP Case Mgmt	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,201	$0	($5,201)	0.00	0.00	0.00	$5,420	$0	($5,420)	NO	YES	(1.00) ADP defunded positions
GFS	DPH	240646	HBH Substance Use Disorder	10060	GF Work Order	10001972-0002	HB SU WO-AP	WO-AP Case Mgmt	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,216	$0	($1,216)	0.00	0.00	0.00	$1,267	$0	($1,267)	NO	YES	(1.00) ADP defunded positions
GFS	DPH	240646	HBH Substance Use Disorder	10060	GF Work Order	10001972-0002	HB SU WO-AP	WO-AP Case Mgmt	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	(1.00) ADP defunded positions
GFS	DPH	240646	HBH Substance Use Disorder	10060	GF Work Order	10001972-0002	HB SU WO-AP	WO-AP Case Mgmt	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$520	$0	($520)	0.00	0.00	0.00	$542	$0	($542)	NO	YES	(1.00) ADP defunded positions
GFS	DPH	240646	HBH Substance Use Disorder	10060	GF Work Order	10001972-0002	HB SU WO-AP	WO-AP Case Mgmt	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$319	$0	($319)	0.00	0.00	0.00	$333	$0	($333)	NO	YES	(1.00) ADP defunded positions
GFS	DPH	240646	HBH Substance Use Disorder	10060	GF Work Order	10001972-0002	HB SU WO-AP	WO-AP Case Mgmt	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	(1.00) ADP defunded positions

GFS	DPH	240646	HBH Substance Use Disorder	10060	GF Work Order	10001972-0002	HB SU WO-AP	WO-AP Case Mgmt	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	(1.00) ADP defunded positions
GFS	DPH	240646	HBH Substance Use Disorder	10060	GF Work Order	10001972-0002	HB SU WO-AP	WO-AP Case Mgmt	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$327	$0	($327)	0.00	0.00	0.00	$341	$0	($341)	NO	YES	(1.00) ADP defunded positions
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0001	HB CYF Children Care	Chld Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		2.35	1.35	(1.00)	$218,404	$125,466	($92,938)	2.35	1.35	(1.00)	$227,588	$130,742	($96,846)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0001	HB CYF Children Care	Chld Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$107,295	$0	($107,295)	1.00	0.00	(1.00)	$111,807	$0	($111,807)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0001	HB CYF Children Care	Chld Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	1.00	1.00	0	$108,858	$108,858	0.00	1.00	1.00	0	$113,436	$113,436	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0001	HB CYF Children Care	Chld Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		3.50	3.00	(0.50)	$522,050	$447,471	($74,579)	3.50	3.00	(0.50)	$544,005	$466,290	($77,715)	YES	YES	(0.50) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0001	HB CYF Children Care	Chld Admin	10000	Operating	5130Fringe	513010	Retire City Misc	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$32,696	$18,783	($13,913)	0.00	0.00	0.00	$29,015	$16,668	($12,347)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0001	HB CYF Children Care	Chld Admin	10000	Operating	5130Fringe	513010	Retire City Misc	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$16,063	$0	($16,063)	0.00	0.00	0.00	$14,254	$0	($14,254)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0001	HB CYF Children Care	Chld Admin	10000	Operating	5130Fringe	513010	Retire City Misc	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$16,296	$16,296	0.00	0.00	0.00	0	$14,462	$14,462	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0001	HB CYF Children Care	Chld Admin	10000	Operating	5130Fringe	513010	Retire City Misc	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$75,632	$64,827	($10,805)	0.00	0.00	0.00	$66,728	$57,195	($9,533)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0001	HB CYF Children Care	Chld Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$13,541	$7,779	($5,762)	0.00	0.00	0.00	$14,110	$8,106	($6,004)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0001	HB CYF Children Care	Chld Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$6,652	$0	($6,652)	0.00	0.00	0.00	$6,932	$0	($6,932)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0001	HB CYF Children Care	Chld Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$6,749	$6,749	0.00	0.00	0.00	0	$7,033	$7,033	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0001	HB CYF Children Care	Chld Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$32,368	$27,744	($4,624)	0.00	0.00	0.00	$33,729	$28,911	($4,818)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0001	HB CYF Children Care	Chld Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,168	$1,820	($1,348)	0.00	0.00	0.00	$3,299	$1,895	($1,404)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0001	HB CYF Children Care	Chld Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,556	$0	($1,556)	0.00	0.00	0.00	$1,621	$0	($1,621)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0001	HB CYF Children Care	Chld Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,578	$1,578	0.00	0.00	0.00	0	$1,645	$1,645	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0001	HB CYF Children Care	Chld Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$7,570	$6,489	($1,081)	0.00	0.00	0.00	$7,889	$6,762	($1,127)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0001	HB CYF Children Care	Chld Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$12,803	$7,355	($5,448)	0.00	0.00	0.00	$13,665	$7,850	($5,815)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0001	HB CYF Children Care	Chld Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0001	HB CYF Children Care	Chld Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0001	HB CYF Children Care	Chld Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$15,186	$13,017	($2,169)	0.00	0.00	0.00	$16,212	$13,896	($2,316)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0001	HB CYF Children Care	Chld Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,354	$778	($576)	0.00	0.00	0.00	$1,410	$810	($600)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0001	HB CYF Children Care	Chld Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$665	$0	($665)	0.00	0.00	0.00	$693	$0	($693)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0001	HB CYF Children Care	Chld Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$674	$674	0.00	0.00	0.00	0	$703	$703	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0001	HB CYF Children Care	Chld Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$3,234	$2,772	($462)	0.00	0.00	0.00	$3,371	$2,889	($482)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0001	HB CYF Children Care	Chld Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$832	$478	($354)	0.00	0.00	0.00	$865	$497	($368)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0001	HB CYF Children Care	Chld Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$408	$0	($408)	0.00	0.00	0.00	$425	$0	($425)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0001	HB CYF Children Care	Chld Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$414	$414	0.00	0.00	0.00	0	$432	$432	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0001	HB CYF Children Care	Chld Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,985	$1,701	($284)	0.00	0.00	0.00	$2,069	$1,773	($296)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0001	HB CYF Children Care	Chld Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$23,824	$13,686	($10,138)	0.00	0.00	0.00	$25,432	$14,610	($10,822)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0001	HB CYF Children Care	Chld Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0001	HB CYF Children Care	Chld Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0001	HB CYF Children Care	Chld Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$40,820	$34,989	($5,831)	0.00	0.00	0.00	$43,572	$37,347	($6,225)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0001	HB CYF Children Care	Chld Admin	10000	Operating	5130Fringe	516010	Dental Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,602	$1,495	($1,107)	0.00	0.00	0.00	$2,681	$1,540	($1,141)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0001	HB CYF Children Care	Chld Admin	10000	Operating	5130Fringe	516010	Dental Coverage	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0001	HB CYF Children Care	Chld Admin	10000	Operating	5130Fringe	516010	Dental Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0001	HB CYF Children Care	Chld Admin	10000	Operating	5130Fringe	516010	Dental Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,154	$3,561	($593)	0.00	0.00	0.00	$4,280	$3,669	($611)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0001	HB CYF Children Care	Chld Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$851	$489	($362)	0.00	0.00	0.00	$888	$510	($378)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0001	HB CYF Children Care	Chld Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$418	$0	($418)	0.00	0.00	0.00	$436	$0	($436)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0001	HB CYF Children Care	Chld Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$381	$381	0.00	0.00	0.00	0	$397	$397	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0001	HB CYF Children Care	Chld Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,827	$1,566	($261)	0.00	0.00	0.00	$1,904	$1,632	($272)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0003	HB CYF Children Care	SE Child Family Therapy Center	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$92,938	$92,938	0.00	1.00	1.00	0	$96,846	$96,846	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0003	HB CYF Children Care	SE Child Family Therapy Center	10000	Operating	5130Fringe	513010	Retire City Misc	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$13,913	$13,913	0.00	0.00	0.00	0	$12,347	$12,347	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0003	HB CYF Children Care	SE Child Family Therapy Center	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,762	$5,762	0.00	0.00	0.00	0	$6,004	$6,004	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0003	HB CYF Children Care	SE Child Family Therapy Center	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,348	$1,348	0.00	0.00	0.00	0	$1,404	$1,404	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0003	HB CYF Children Care	SE Child Family Therapy Center	10000	Operating	5130Fringe	515010	Health Service-City Match	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0003	HB CYF Children Care	SE Child Family Therapy Center	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$576	$576	0.00	0.00	0.00	0	$600	$600	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0003	HB CYF Children Care	SE Child Family Therapy Center	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$354	$354	0.00	0.00	0.00	0	$368	$368	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0003	HB CYF Children Care	SE Child Family Therapy Center	10000	Operating	5130Fringe	515710	Dependent Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0003	HB CYF Children Care	SE Child Family Therapy Center	10000	Operating	5130Fringe	516010	Dental Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0003	HB CYF Children Care	SE Child Family Therapy Center	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$362	$362	0.00	0.00	0.00	0	$378	$378	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0017	HB CYF Children Care	Youth Guidance Ctr	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	C	0.00	0.61	0.61	0	$246,288	$246,288	0.00	0.61	0.61	0	$256,645	$256,645	YES	YES	No Change
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0017	HB CYF Children Care	Youth Guidance Ctr	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		1.61	1.00	(0.61)	$650,039	$403,751	($246,288)	1.61	1.00	(0.61)	$677,375	$420,730	($256,645)	YES	YES	No Change
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0017	HB CYF Children Care	Youth Guidance Ctr	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		8.80	7.80	(1.00)	$1,817,992	$1,611,402	($206,590)	8.80	7.80	(1.00)	$1,894,446	$1,679,168	($215,278)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0017	HB CYF Children Care	Youth Guidance Ctr	10000	Operating	5130Fringe	513010	Retire City Misc	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	C	0.00	0.00	0.00	0	$35,681	$35,681	0.00	0.00	0.00	0	$31,480	$31,480	NO	YES	No Change
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0017	HB CYF Children Care	Youth Guidance Ctr	10000	Operating	5130Fringe	513010	Retire City Misc	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$94,174	$58,493	($35,681)	0.00	0.00	0.00	$83,087	$51,607	($31,480)	NO	YES	No Change
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0017	HB CYF Children Care	Youth Guidance Ctr	10000	Operating	5130Fringe	513010	Retire City Misc	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$263,384	$233,454	($29,930)	0.00	0.00	0.00	$232,375	$205,969	($26,406)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0017	HB CYF Children Care	Youth Guidance Ctr	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	C	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	No change
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0017	HB CYF Children Care	Youth Guidance Ctr	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$16,709	$10,378	($6,331)	0.00	0.00	0.00	$18,209	$11,310	($6,899)	NO	YES	No change
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0017	HB CYF Children Care	Youth Guidance Ctr	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$98,263	$87,885	($10,378)	0.00	0.00	0.00	$105,864	$94,554	($11,310)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0017	HB CYF Children Care	Youth Guidance Ctr	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	C	0.00	0.00	0.00	0	$3,571	$3,571	0.00	0.00	0.00	0	$3,721	$3,721	NO	YES	No Change
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0017	HB CYF Children Care	Youth Guidance Ctr	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$9,425	$5,854	($3,571)	0.00	0.00	0.00	$9,822	$6,101	($3,721)	NO	YES	No Change
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0017	HB CYF Children Care	Youth Guidance Ctr	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$26,362	$23,366	($2,996)	0.00	0.00	0.00	$27,471	$24,349	($3,122)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0017	HB CYF Children Care	Youth Guidance Ctr	10000	Operating	5130Fringe	515010	Health Service-City Match	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	C	0.00	0.00	0.00	0	$2,633	$2,633	0.00	0.00	0.00	0	$2,810	$2,810	NO	YES	No Change
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0017	HB CYF Children Care	Youth Guidance Ctr	10000	Operating	5130Fringe	515010	Health Service-City Match	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$6,949	$4,316	($2,633)	0.00	0.00	0.00	$7,417	$4,607	($2,810)	NO	YES	No Change
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0017	HB CYF Children Care	Youth Guidance Ctr	10000	Operating	5130Fringe	515010	Health Service-City Match	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$33,722	$29,890	($3,832)	0.00	0.00	0.00	$36,002	$31,911	($4,091)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0017	HB CYF Children Care	Youth Guidance Ctr	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	C	0.00	0.00	0.00	0	$1,526	$1,526	0.00	0.00	0.00	0	$1,590	$1,590	NO	YES	No Change
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0017	HB CYF Children Care	Youth Guidance Ctr	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$4,028	$2,502	($1,526)	0.00	0.00	0.00	$4,197	$2,607	($1,590)	NO	YES	No Change
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0017	HB CYF Children Care	Youth Guidance Ctr	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$11,264	$9,984	($1,280)	0.00	0.00	0.00	$11,737	$10,403	($1,334)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0017	HB CYF Children Care	Youth Guidance Ctr	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	C	0.00	0.00	0.00	0	$937	$937	0.00	0.00	0.00	0	$976	$976	NO	YES	No Change
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0017	HB CYF Children Care	Youth Guidance Ctr	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$2,473	$1,536	($937)	0.00	0.00	0.00	$2,577	$1,601	($976)	NO	YES	No Change
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0017	HB CYF Children Care	Youth Guidance Ctr	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$6,917	$6,131	($786)	0.00	0.00	0.00	$7,206	$6,387	($819)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0017	HB CYF Children Care	Youth Guidance Ctr	10000	Operating	5130Fringe	515710	Dependent Coverage	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	C	0.00	0.00	0.00	0	$7,546	$7,546	0.00	0.00	0.00	0	$8,055	$8,055	NO	YES	No Change
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0017	HB CYF Children Care	Youth Guidance Ctr	10000	Operating	5130Fringe	515710	Dependent Coverage	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$19,916	$12,370	($7,546)	0.00	0.00	0.00	$21,260	$13,205	($8,055)	NO	YES	No Change
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0017	HB CYF Children Care	Youth Guidance Ctr	10000	Operating	5130Fringe	515710	Dependent Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$124,784	$110,604	($14,180)	0.00	0.00	0.00	$133,204	$118,067	($15,137)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0017	HB CYF Children Care	Youth Guidance Ctr	10000	Operating	5130Fringe	516010	Dental Coverage	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	C	0.00	0.00	0.00	0	$752	$752	0.00	0.00	0.00	0	$774	$774	NO	YES	No Change
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0017	HB CYF Children Care	Youth Guidance Ctr	10000	Operating	5130Fringe	516010	Dental Coverage	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$1,984	$1,232	($752)	0.00	0.00	0.00	$2,043	$1,269	($774)	NO	YES	No Change
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0017	HB CYF Children Care	Youth Guidance Ctr	10000	Operating	5130Fringe	516010	Dental Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$11,221	$9,946	($1,275)	0.00	0.00	0.00	$11,561	$10,247	($1,314)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001670-0017	HB CYF Children Care	Youth Guidance Ctr	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$7,091	$6,285	($806)	0.00	0.00	0.00	$7,392	$6,552	($840)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001794-0001	HB CYF Family Mosaic	Family Mosaic	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	2.00	2.00	0	$254,782	$254,782	0.00	2.00	2.00	0	$265,498	$265,498	YES	YES	2.00 Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001794-0001	HB CYF Family Mosaic	Family Mosaic	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		3.00	1.00	(2.00)	$382,173	$127,391	($254,782)	3.00	1.00	(2.00)	$398,247	$132,749	($265,498)	YES	YES	(2.00) Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001794-0001	HB CYF Family Mosaic	Family Mosaic	10000	Operating	5130Fringe	513010	Retire City Misc	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$38,142	$38,142	0.00	0.00	0.00	0	$33,848	$33,848	NO	YES	2.00 Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001794-0001	HB CYF Family Mosaic	Family Mosaic	10000	Operating	5130Fringe	513010	Retire City Misc	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$57,213	$19,071	($38,142)	0.00	0.00	0.00	$50,772	$16,924	($33,848)	NO	YES	(2.00) Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001794-0001	HB CYF Family Mosaic	Family Mosaic	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$15,796	$15,796	0.00	0.00	0.00	0	$16,460	$16,460	NO	YES	2.00 Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001794-0001	HB CYF Family Mosaic	Family Mosaic	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$23,694	$7,898	($15,796)	0.00	0.00	0.00	$24,690	$8,230	($16,460)	NO	YES	(2.00) Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001794-0001	HB CYF Family Mosaic	Family Mosaic	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$3,694	$3,694	0.00	0.00	0.00	0	$3,850	$3,850	NO	YES	2.00 Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001794-0001	HB CYF Family Mosaic	Family Mosaic	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,541	$1,847	($3,694)	0.00	0.00	0.00	$5,775	$1,925	($3,850)	NO	YES	(2.00) Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001794-0001	HB CYF Family Mosaic	Family Mosaic	10000	Operating	5130Fringe	515010	Health Service-City Match	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$10,896	$10,896	0.00	0.00	0.00	0	$11,630	$11,630	NO	YES	2.00 Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001794-0001	HB CYF Family Mosaic	Family Mosaic	10000	Operating	5130Fringe	515010	Health Service-City Match	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$16,344	$5,448	($10,896)	0.00	0.00	0.00	$17,445	$5,815	($11,630)	NO	YES	(2.00) Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001794-0001	HB CYF Family Mosaic	Family Mosaic	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,578	$1,578	0.00	0.00	0.00	0	$1,644	$1,644	NO	YES	2.00 Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001794-0001	HB CYF Family Mosaic	Family Mosaic	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,367	$789	($1,578)	0.00	0.00	0.00	$2,466	$822	($1,644)	NO	YES	(2.00) Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001794-0001	HB CYF Family Mosaic	Family Mosaic	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$970	$970	0.00	0.00	0.00	0	$1,010	$1,010	NO	YES	2.00 Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001794-0001	HB CYF Family Mosaic	Family Mosaic	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,455	$485	($970)	0.00	0.00	0.00	$1,515	$505	($1,010)	NO	YES	(2.00) Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001794-0001	HB CYF Family Mosaic	Family Mosaic	10000	Operating	5130Fringe	515710	Dependent Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$20,276	$20,276	0.00	0.00	0.00	0	$21,644	$21,644	NO	YES	2.00 Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001794-0001	HB CYF Family Mosaic	Family Mosaic	10000	Operating	5130Fringe	515710	Dependent Coverage	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$30,414	$10,138	($20,276)	0.00	0.00	0.00	$32,466	$10,822	($21,644)	NO	YES	(2.00) Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001794-0001	HB CYF Family Mosaic	Family Mosaic	10000	Operating	5130Fringe	516010	Dental Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$2,214	$2,214	0.00	0.00	0.00	0	$2,282	$2,282	NO	YES	2.00 Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001794-0001	HB CYF Family Mosaic	Family Mosaic	10000	Operating	5130Fringe	516010	Dental Coverage	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,321	$1,107	($2,214)	0.00	0.00	0.00	$3,423	$1,141	($2,282)	NO	YES	(2.00) Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001794-0001	HB CYF Family Mosaic	Family Mosaic	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$994	$994	0.00	0.00	0.00	0	$1,036	$1,036	NO	YES	2.00 Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001794-0001	HB CYF Family Mosaic	Family Mosaic	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,491	$497	($994)	0.00	0.00	0.00	$1,554	$518	($1,036)	NO	YES	(2.00) Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	1.00	1.00	0	$161,657	$161,657	0.00	1.00	1.00	0	$168,454	$168,454	YES	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		3.80	1.80	(2.00)	$353,164	$167,288	($185,876)	3.80	1.80	(2.00)	$368,015	$174,323	($193,692)	YES	YES	(1.00) Substitution and Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	1.00	1.00	0	$206,590	$206,590	0.00	1.00	1.00	0	$215,278	$215,278	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A		3.00	0.50	(2.50)	$442,380	$73,730	($368,650)	3.00	0.50	(2.50)	$460,982	$76,830	($384,152)	YES	YES	(2.50) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		7.00	1.00	(6.00)	$642,453	$91,779	($550,674)	7.00	1.00	(6.00)	$669,466	$95,638	($573,828)	YES	YES	(6.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$107,295	$107,295	0.00	1.00	1.00	0	$111,807	$111,807	YES	YES	0.00 Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$107,295	$0	($107,295)	1.00	0.00	(1.00)	$111,807	$0	($111,807)	YES	YES	0.00 Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		2.00	1.00	(1.00)	$298,314	$149,157	($149,157)	2.00	1.00	(1.00)	$310,860	$155,430	($155,430)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		13.80	4.00	(9.80)	$1,757,996	$509,564	($1,248,432)	13.80	4.00	(9.80)	$1,831,936	$530,996	($1,300,940)	YES	YES	(9.80) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$127,391	$0	($127,391)	1.00	0.00	(1.00)	$132,749	$0	($132,749)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		6.50	1.00	(5.50)	$864,116	$132,941	($731,175)	6.50	1.00	(5.50)	$900,451	$138,531	($761,920)	YES	YES	(5.50) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	513010	Retire City Misc	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$23,420	$23,420	0.00	0.00	0.00	0	$20,663	$20,663	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	513010	Retire City Misc	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$52,870	$25,044	($27,826)	0.00	0.00	0.00	$46,919	$22,225	($24,694)	NO	YES	(1.00) Substitution and Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	513010	Retire City Misc	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$29,930	$29,930	0.00	0.00	0.00	0	$26,406	$26,406	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	513010	Retire City Misc	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$64,090	$10,682	($53,408)	0.00	0.00	0.00	$56,544	$9,424	($47,120)	NO	YES	(2.50) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	513010	Retire City Misc	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$96,180	$13,740	($82,440)	0.00	0.00	0.00	$85,351	$12,193	($73,158)	NO	YES	(6.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	513010	Retire City Misc	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$16,063	$16,063	0.00	0.00	0.00	0	$14,254	$14,254	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	513010	Retire City Misc	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$16,063	$0	($16,063)	0.00	0.00	0.00	$14,254	$0	($14,254)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	513010	Retire City Misc	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$43,218	$21,609	($21,609)	0.00	0.00	0.00	$38,130	$19,065	($19,065)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	513010	Retire City Misc	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$263,180	$76,284	($186,896)	0.00	0.00	0.00	$233,551	$67,696	($165,855)	NO	YES	(9.80) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	513010	Retire City Misc	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$19,071	$0	($19,071)	0.00	0.00	0.00	$16,924	$0	($16,924)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	513010	Retire City Misc	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$129,363	$19,902	($109,461)	0.00	0.00	0.00	$114,797	$17,661	($97,136)	NO	YES	(5.50) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$10,023	$10,023	0.00	0.00	0.00	0	$10,444	$10,444	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$21,896	$10,372	($11,524)	0.00	0.00	0.00	$22,816	$10,808	($12,008)	NO	YES	(1.00) Substitution and Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$27,428	$4,571	($22,857)	0.00	0.00	0.00	$28,580	$4,763	($23,817)	NO	YES	(2.50) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$39,830	$5,690	($34,140)	0.00	0.00	0.00	$41,510	$5,930	($35,580)	NO	YES	(6.00) Reassignment for operational needs

GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$6,652	$6,652	0.00	0.00	0.00	0	$6,932	$6,932	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$6,652	$0	($6,652)	0.00	0.00	0.00	$6,932	$0	($6,932)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$18,496	$9,248	($9,248)	0.00	0.00	0.00	$19,274	$9,637	($9,637)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$108,993	$31,592	($77,401)	0.00	0.00	0.00	$113,574	$32,920	($80,654)	NO	YES	(9.80) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$7,898	$0	($7,898)	0.00	0.00	0.00	$8,230	$0	($8,230)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$53,573	$8,242	($45,331)	0.00	0.00	0.00	$55,828	$8,589	($47,239)	NO	YES	(5.50) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$2,344	$2,344	0.00	0.00	0.00	0	$2,443	$2,443	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,122	$2,426	($2,696)	0.00	0.00	0.00	$5,335	$2,527	($2,808)	NO	YES	(1.00) Substitution and Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$2,996	$2,996	0.00	0.00	0.00	0	$3,122	$3,122	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$6,414	$1,069	($5,345)	0.00	0.00	0.00	$6,684	$1,114	($5,570)	NO	YES	(2.50) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$9,317	$1,331	($7,986)	0.00	0.00	0.00	$9,709	$1,387	($8,322)	NO	YES	(6.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,556	$1,556	0.00	0.00	0.00	0	$1,621	$1,621	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,556	$0	($1,556)	0.00	0.00	0.00	$1,621	$0	($1,621)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,326	$2,163	($2,163)	0.00	0.00	0.00	$4,508	$2,254	($2,254)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$25,489	$7,388	($18,101)	0.00	0.00	0.00	$26,565	$7,700	($18,865)	NO	YES	(9.80) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,847	$0	($1,847)	0.00	0.00	0.00	$1,925	$0	($1,925)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$12,532	$1,928	($10,604)	0.00	0.00	0.00	$13,058	$2,009	($11,049)	NO	YES	(5.50) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	515010	Health Service-City Match	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$4,128	$4,128	0.00	0.00	0.00	0	$4,407	$4,407	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	515010	Health Service-City Match	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$20,702	$9,806	($10,896)	0.00	0.00	0.00	$22,097	$10,467	($11,630)	NO	YES	(1.00) Substitution and Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	515010	Health Service-City Match	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$3,832	$3,832	0.00	0.00	0.00	0	$4,091	$4,091	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	515010	Health Service-City Match	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$16,344	$2,724	($13,620)	0.00	0.00	0.00	$17,444	$2,907	($14,537)	NO	YES	(2.50) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	515010	Health Service-City Match	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$38,136	$5,448	($32,688)	0.00	0.00	0.00	$40,705	$5,815	($34,890)	NO	YES	(6.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	515010	Health Service-City Match	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	515010	Health Service-City Match	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	515010	Health Service-City Match	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$8,678	$4,339	($4,339)	0.00	0.00	0.00	$9,264	$4,632	($4,632)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	515010	Health Service-City Match	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$75,182	$21,792	($53,390)	0.00	0.00	0.00	$80,247	$23,260	($56,987)	NO	YES	(9.80) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	515010	Health Service-City Match	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	515010	Health Service-City Match	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$35,412	$5,448	($29,964)	0.00	0.00	0.00	$37,797	$5,815	($31,982)	NO	YES	(5.50) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$1,002	$1,002	0.00	0.00	0.00	0	$1,044	$1,044	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,189	$1,037	($1,152)	0.00	0.00	0.00	$2,280	$1,080	($1,200)	NO	YES	(1.00) Substitution and Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$1,280	$1,280	0.00	0.00	0.00	0	$1,334	$1,334	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,742	$457	($2,285)	0.00	0.00	0.00	$2,856	$476	($2,380)	NO	YES	(2.50) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,983	$569	($3,414)	0.00	0.00	0.00	$4,151	$593	($3,558)	NO	YES	(6.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$665	$665	0.00	0.00	0.00	0	$693	$693	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$665	$0	($665)	0.00	0.00	0.00	$693	$0	($693)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,848	$924	($924)	0.00	0.00	0.00	$1,926	$963	($963)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,888	$3,156	($7,732)	0.00	0.00	0.00	$11,344	$3,288	($8,056)	NO	YES	(9.80) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$789	$0	($789)	0.00	0.00	0.00	$822	$0	($822)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,356	$824	($4,532)	0.00	0.00	0.00	$5,577	$858	($4,719)	NO	YES	(5.50) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$615	$615	0.00	0.00	0.00	0	$641	$641	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,345	$637	($708)	0.00	0.00	0.00	$1,399	$663	($736)	NO	YES	(1.00) Substitution and Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$786	$786	0.00	0.00	0.00	0	$819	$819	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,682	$280	($1,402)	0.00	0.00	0.00	$1,754	$292	($1,462)	NO	YES	(2.50) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,443	$349	($2,094)	0.00	0.00	0.00	$2,548	$364	($2,184)	NO	YES	(6.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$408	$408	0.00	0.00	0.00	0	$425	$425	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$408	$0	($408)	0.00	0.00	0.00	$425	$0	($425)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,134	$567	($567)	0.00	0.00	0.00	$1,182	$591	($591)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$6,693	$1,940	($4,753)	0.00	0.00	0.00	$6,969	$2,020	($4,949)	NO	YES	(9.80) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$485	$0	($485)	0.00	0.00	0.00	$505	$0	($505)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,289	$506	($2,783)	0.00	0.00	0.00	$3,426	$527	($2,899)	NO	YES	(5.50) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	515710	Dependent Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$13,066	$13,066	0.00	0.00	0.00	0	$13,947	$13,947	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	515710	Dependent Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$38,525	$18,249	($20,276)	0.00	0.00	0.00	$41,124	$19,480	($21,644)	NO	YES	(1.00) Substitution and Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	515710	Dependent Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$14,180	$14,180	0.00	0.00	0.00	0	$15,137	$15,137	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	515710	Dependent Coverage	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$30,414	$5,069	($25,345)	0.00	0.00	0.00	$32,466	$5,411	($27,055)	NO	YES	(2.50) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	515710	Dependent Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$70,966	$10,138	($60,828)	0.00	0.00	0.00	$75,754	$10,822	($64,932)	NO	YES	(6.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	515710	Dependent Coverage	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	515710	Dependent Coverage	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	515710	Dependent Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$23,326	$11,663	($11,663)	0.00	0.00	0.00	$24,898	$12,449	($12,449)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	515710	Dependent Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$139,905	$40,552	($99,353)	0.00	0.00	0.00	$149,344	$43,288	($106,056)	NO	YES	(9.80) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	515710	Dependent Coverage	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	515710	Dependent Coverage	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$65,897	$10,138	($55,759)	0.00	0.00	0.00	$70,343	$10,822	($59,521)	NO	YES	(5.50) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	516010	Dental Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$1,311	$1,311	0.00	0.00	0.00	0	$1,350	$1,350	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	516010	Dental Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$4,207	$1,993	($2,214)	0.00	0.00	0.00	$4,335	$2,053	($2,282)	NO	YES	(1.00) Substitution and Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	516010	Dental Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$1,275	$1,275	0.00	0.00	0.00	0	$1,314	$1,314	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	516010	Dental Coverage	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,322	$554	($2,768)	0.00	0.00	0.00	$3,422	$570	($2,852)	NO	YES	(2.50) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	516010	Dental Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$7,749	$1,107	($6,642)	0.00	0.00	0.00	$7,987	$1,141	($6,846)	NO	YES	(6.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	516010	Dental Coverage	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	516010	Dental Coverage	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	516010	Dental Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,374	$1,187	($1,187)	0.00	0.00	0.00	$2,446	$1,223	($1,223)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	516010	Dental Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$15,277	$4,428	($10,849)	0.00	0.00	0.00	$15,745	$4,564	($11,181)	NO	YES	(9.80) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	516010	Dental Coverage	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	516010	Dental Coverage	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$7,196	$1,107	($6,089)	0.00	0.00	0.00	$7,416	$1,141	($6,275)	NO	YES	(5.50) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$4,786	$4,786	0.00	0.00	0.00	0	$5,109	$5,109	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,376	$652	($724)	0.00	0.00	0.00	$1,436	$680	($756)	NO	YES	(1.00) Substitution and Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$806	$806	0.00	0.00	0.00	0	$840	$840	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,726	$288	($1,438)	0.00	0.00	0.00	$1,798	$300	($1,498)	NO	YES	(2.50) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,506	$358	($2,148)	0.00	0.00	0.00	$2,611	$373	($2,238)	NO	YES	(6.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$418	$418	0.00	0.00	0.00	0	$436	$436	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$418	$0	($418)	0.00	0.00	0.00	$436	$0	($436)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,044	$522	($522)	0.00	0.00	0.00	$1,088	$544	($544)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$6,858	$1,988	($4,870)	0.00	0.00	0.00	$7,148	$2,072	($5,076)	NO	YES	(9.80) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$497	$0	($497)	0.00	0.00	0.00	$518	$0	($518)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001795-0001	HB HOPE SF Wellness Centers	Wellness Center	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,367	$518	($2,849)	0.00	0.00	0.00	$3,510	$540	($2,970)	NO	YES	(5.50) Reassignment for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001796-0001	HB CYF Foster Care MH	Katie A	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.50	0.50	0	$63,696	$63,696	0.00	0.50	0.50	0	$66,374	$66,374	YES	YES	0.50 Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001796-0001	HB CYF Foster Care MH	Katie A	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		1.50	1.00	(0.50)	$191,087	$127,391	($63,696)	1.50	1.00	(0.50)	$199,123	$132,749	($66,374)	YES	YES	(0.50) Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001796-0001	HB CYF Foster Care MH	Katie A	10000	Operating	5130Fringe	513010	Retire City Misc	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$9,536	$9,536	0.00	0.00	0.00	0	$8,462	$8,462	NO	YES	0.50 Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001796-0001	HB CYF Foster Care MH	Katie A	10000	Operating	5130Fringe	513010	Retire City Misc	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$28,607	$19,071	($9,536)	0.00	0.00	0.00	$25,386	$16,924	($8,462)	NO	YES	(0.50) Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001796-0001	HB CYF Foster Care MH	Katie A	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$3,949	$3,949	0.00	0.00	0.00	0	$4,115	$4,115	NO	YES	0.50 Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001796-0001	HB CYF Foster Care MH	Katie A	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$11,847	$7,898	($3,949)	0.00	0.00	0.00	$12,345	$8,230	($4,115)	NO	YES	(0.50) Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001796-0001	HB CYF Foster Care MH	Katie A	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$924	$924	0.00	0.00	0.00	0	$962	$962	NO	YES	0.50 Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001796-0001	HB CYF Foster Care MH	Katie A	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,771	$1,847	($924)	0.00	0.00	0.00	$2,887	$1,925	($962)	NO	YES	(0.50) Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001796-0001	HB CYF Foster Care MH	Katie A	10000	Operating	5130Fringe	515010	Health Service-City Match	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$2,724	$2,724	0.00	0.00	0.00	0	$2,907	$2,907	NO	YES	0.50 Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001796-0001	HB CYF Foster Care MH	Katie A	10000	Operating	5130Fringe	515010	Health Service-City Match	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$8,172	$5,448	($2,724)	0.00	0.00	0.00	$8,722	$5,815	($2,907)	NO	YES	(0.50) Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001796-0001	HB CYF Foster Care MH	Katie A	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$395	$395	0.00	0.00	0.00	0	$411	$411	NO	YES	0.50 Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001796-0001	HB CYF Foster Care MH	Katie A	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,184	$789	($395)	0.00	0.00	0.00	$1,233	$822	($411)	NO	YES	(0.50) Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001796-0001	HB CYF Foster Care MH	Katie A	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$242	$242	0.00	0.00	0.00	0	$253	$253	NO	YES	0.50 Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001796-0001	HB CYF Foster Care MH	Katie A	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$727	$485	($242)	0.00	0.00	0.00	$758	$505	($253)	NO	YES	(0.50) Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001796-0001	HB CYF Foster Care MH	Katie A	10000	Operating	5130Fringe	515710	Dependent Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$5,069	$5,069	0.00	0.00	0.00	0	$5,411	$5,411	NO	YES	0.50 Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001796-0001	HB CYF Foster Care MH	Katie A	10000	Operating	5130Fringe	515710	Dependent Coverage	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$15,207	$10,138	($5,069)	0.00	0.00	0.00	$16,233	$10,822	($5,411)	NO	YES	(0.50) Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001796-0001	HB CYF Foster Care MH	Katie A	10000	Operating	5130Fringe	516010	Dental Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$554	$554	0.00	0.00	0.00	0	$570	$570	NO	YES	0.50 Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001796-0001	HB CYF Foster Care MH	Katie A	10000	Operating	5130Fringe	516010	Dental Coverage	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,661	$1,107	($554)	0.00	0.00	0.00	$1,711	$1,141	($570)	NO	YES	(0.50) Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001796-0001	HB CYF Foster Care MH	Katie A	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$248	$248	0.00	0.00	0.00	0	$259	$259	NO	YES	0.50 Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10001796-0001	HB CYF Foster Care MH	Katie A	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$745	$497	($248)	0.00	0.00	0.00	$777	$518	($259)	NO	YES	(0.50) Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	S	0.00	1.00	1.00	0	$119,525	$119,525	0.00	1.00	1.00	0	$124,552	$124,552	YES	YES	0.00 Reassignment and Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$119,525	$0	($119,525)	1.00	0.00	(1.00)	$124,552	$0	($124,552)	YES	YES	0.00 Reassignment and Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	5130Fringe	513010	Retire City Misc	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$17,893	$17,893	0.00	0.00	0.00	0	$15,879	$15,879	NO	YES	0.00 Reassignment and Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	5130Fringe	513010	Retire City Misc	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$17,893	$0	($17,893)	0.00	0.00	0.00	$15,879	$0	($15,879)	NO	YES	0.00 Reassignment and Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$7,411	$7,411	0.00	0.00	0.00	0	$7,722	$7,722	NO	YES	0.00 Reassignment and Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$7,411	$0	($7,411)	0.00	0.00	0.00	$7,722	$0	($7,722)	NO	YES	0.00 Reassignment and Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,733	$1,733	0.00	0.00	0.00	0	$1,806	$1,806	NO	YES	0.00 Reassignment and Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,733	$0	($1,733)	0.00	0.00	0.00	$1,806	$0	($1,806)	NO	YES	0.00 Reassignment and Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	5130Fringe	515010	Health Service-City Match	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	0.00 Reassignment and Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	5130Fringe	515010	Health Service-City Match	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	0.00 Reassignment and Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$741	$741	0.00	0.00	0.00	0	$772	$772	NO	YES	0.00 Reassignment and Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$741	$0	($741)	0.00	0.00	0.00	$772	$0	($772)	NO	YES	0.00 Reassignment and Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$455	$455	0.00	0.00	0.00	0	$474	$474	NO	YES	0.00 Reassignment and Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$455	$0	($455)	0.00	0.00	0.00	$474	$0	($474)	NO	YES	0.00 Reassignment and Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	5130Fringe	515710	Dependent Coverage	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	0.00 Reassignment and Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	5130Fringe	515710	Dependent Coverage	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	0.00 Reassignment and Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	5130Fringe	516010	Dental Coverage	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	0.00 Reassignment and Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	5130Fringe	516010	Dental Coverage	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	0.00 Reassignment and Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$466	$466	0.00	0.00	0.00	0	$486	$486	NO	YES	0.00 Reassignment and Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$466	$0	($466)	0.00	0.00	0.00	$486	$0	($486)	NO	YES	0.00 Reassignment and Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0003	HB MH Chld WO-CH	Chld WO-CH Violence Prevention	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	C	0.00	0.39	0.39	0	$157,463	$157,463	0.00	0.00	0.00	0	$0	$0	YES	YES	FTE movement for operational needs
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0003	HB MH Chld WO-CH	Chld WO-CH Violence Prevention	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.39	0.00	(0.39)	$157,463	$0	($157,463)	0.39	0.00	(0.39)	$164,085	$0	($164,085)	YES	YES	FTE movement for operational needs
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0003	HB MH Chld WO-CH	Chld WO-CH Violence Prevention	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	O	C	0.00	0.00	0.00	0	$0	$0	0.00	0.39	0.39	0	$0	$0	YES	NO	FTE movement for operational needs
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0003	HB MH Chld WO-CH	Chld WO-CH Violence Prevention	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($4,850)	($4,850)	$0	0.00	0.00	0.00	($4,850)	$0	$4,850	NO	YES	update per MOU

GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0003	HB MH Chld WO-CH	Chld WO-CH Violence Prevention	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	C	0.00	0.00	0.00	0	$22,812	$22,812	0.00	0.00	0.00	0	$0	$0	NO	YES	FTE movement for operational needs
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0003	HB MH Chld WO-CH	Chld WO-CH Violence Prevention	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$22,812	$0	($22,812)	0.00	0.00	0.00	$20,127	$0	($20,127)	NO	YES	FTE movement for operational needs
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0003	HB MH Chld WO-CH	Chld WO-CH Violence Prevention	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($796)	($796)	$0	0.00	0.00	0.00	($665)	$0	$665	NO	YES	update per MOU
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0003	HB MH Chld WO-CH	Chld WO-CH Violence Prevention	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	C	0.00	0.00	0.00	0	$9,763	$9,763	0.00	0.00	0.00	0	$0	$0	NO	YES	FTE movement for operational needs
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0003	HB MH Chld WO-CH	Chld WO-CH Violence Prevention	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$4,048	$0	($4,048)	0.00	0.00	0.00	$4,411	$0	($4,411)	NO	YES	FTE movement for operational needs
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0003	HB MH Chld WO-CH	Chld WO-CH Violence Prevention	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($301)	($301)	$0	0.00	0.00	0.00	($301)	$0	$301	NO	YES	update per MOU
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0003	HB MH Chld WO-CH	Chld WO-CH Violence Prevention	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	C	0.00	0.00	0.00	0	$2,283	$2,283	0.00	0.00	0.00	0	$0	$0	NO	YES	FTE movement for operational needs
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0003	HB MH Chld WO-CH	Chld WO-CH Violence Prevention	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$2,283	$0	($2,283)	0.00	0.00	0.00	$2,379	$0	($2,379)	NO	YES	FTE movement for operational needs
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0003	HB MH Chld WO-CH	Chld WO-CH Violence Prevention	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($70)	($70)	$0	0.00	0.00	0.00	($70)	$0	$70	NO	YES	update per MOU
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0003	HB MH Chld WO-CH	Chld WO-CH Violence Prevention	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	C	0.00	0.00	0.00	0	$1,683	$1,683	0.00	0.00	0.00	0	$0	$0	NO	YES	FTE movement for operational needs
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0003	HB MH Chld WO-CH	Chld WO-CH Violence Prevention	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$1,683	$0	($1,683)	0.00	0.00	0.00	$1,797	$0	($1,797)	NO	YES	FTE movement for operational needs
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0003	HB MH Chld WO-CH	Chld WO-CH Violence Prevention	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	C	0.00	0.00	0.00	0	$976	$976	0.00	0.00	0.00	0	$0	$0	NO	YES	FTE movement for operational needs
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0003	HB MH Chld WO-CH	Chld WO-CH Violence Prevention	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$976	$0	($976)	0.00	0.00	0.00	$1,017	$0	($1,017)	NO	YES	FTE movement for operational needs
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0003	HB MH Chld WO-CH	Chld WO-CH Violence Prevention	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($30)	($30)	$0	0.00	0.00	0.00	($30)	$0	$30	NO	YES	update per MOU
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0003	HB MH Chld WO-CH	Chld WO-CH Violence Prevention	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	C	0.00	0.00	0.00	0	$599	$599	0.00	0.00	0.00	0	$0	$0	NO	YES	FTE movement for operational needs
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0003	HB MH Chld WO-CH	Chld WO-CH Violence Prevention	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$599	$0	($599)	0.00	0.00	0.00	$624	$0	($624)	NO	YES	FTE movement for operational needs
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0003	HB MH Chld WO-CH	Chld WO-CH Violence Prevention	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($18)	($18)	$0	0.00	0.00	0.00	($18)	$0	$18	NO	YES	update per MOU
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0003	HB MH Chld WO-CH	Chld WO-CH Violence Prevention	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	C	0.00	0.00	0.00	0	$4,824	$4,824	0.00	0.00	0.00	0	$0	$0	NO	YES	FTE movement for operational needs
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0003	HB MH Chld WO-CH	Chld WO-CH Violence Prevention	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$4,824	$0	($4,824)	0.00	0.00	0.00	$5,150	$0	($5,150)	NO	YES	FTE movement for operational needs
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0003	HB MH Chld WO-CH	Chld WO-CH Violence Prevention	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	C	0.00	0.00	0.00	0	$481	$481	0.00	0.00	0.00	0	$0	$0	NO	YES	FTE movement for operational needs
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0003	HB MH Chld WO-CH	Chld WO-CH Violence Prevention	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$481	$0	($481)	0.00	0.00	0.00	$495	$0	($495)	NO	YES	FTE movement for operational needs
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0003	HB MH Chld WO-CH	Chld WO-CH Violence Prevention	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($19)	($19)	$0	0.00	0.00	0.00	($19)	$0	$19	NO	YES	update per MOU
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0009	HB MH Chld WO-CH	Chld WO-CH Trauma-Informed Ini	10002	Interdepartmental-Overhead	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.61	0.00	(0.61)	$76,361	$0	($76,361)	0.61	0.00	(0.61)	$76,655	$0	($76,655)	YES	YES	update per MOU
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0009	HB MH Chld WO-CH	Chld WO-CH Trauma-Informed Ini	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$4,734	$0	($4,734)	0.00	0.00	0.00	$4,753	$0	($4,753)	NO	YES	update per MOU
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0009	HB MH Chld WO-CH	Chld WO-CH Trauma-Informed Ini	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,111	$0	($1,111)	NO	YES	update per MOU
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0009	HB MH Chld WO-CH	Chld WO-CH Trauma-Informed Ini	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$473	$0	($473)	0.00	0.00	0.00	$475	$0	($475)	NO	YES	update per MOU
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001799-0009	HB MH Chld WO-CH	Chld WO-CH Trauma-Informed Ini	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$290	$0	($290)	0.00	0.00	0.00	$292	$0	($292)	NO	YES	update per MOU
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001801-0003	WO-JUV	WO-JV Juvenile Hall MH	10002	Interdepartmental-Overhead	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.64	0.64	0	$80,382	$80,382	0.00	0.64	0.64	0	$80,381	$80,381	YES	YES	update per MOU
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001801-0003	WO-JUV	WO-JV Juvenile Hall MH	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$4,984	$4,984	0.00	0.00	0.00	0	$4,984	$4,984	NO	YES	update per MOU
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001801-0003	WO-JUV	WO-JV Juvenile Hall MH	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$1,166	$1,166	0.00	0.00	0.00	0	$1,166	$1,166	NO	YES	update per MOU
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001801-0003	WO-JUV	WO-JV Juvenile Hall MH	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$498	$498	0.00	0.00	0.00	0	$498	$498	NO	YES	update per MOU
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001801-0003	WO-JUV	WO-JV Juvenile Hall MH	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$306	$306	0.00	0.00	0.00	0	$306	$306	NO	YES	update per MOU
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001803-0011	HB MH Chld WO-SS	Chld WO-SS SPMP	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.50	0.50	0	$63,696	$63,696	0.00	0.50	0.50	0	$66,374	$66,374	YES	YES	0.50 Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001803-0011	HB MH Chld WO-SS	Chld WO-SS SPMP	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		1.50	1.00	(0.50)	$191,087	$127,391	($63,696)	1.50	1.00	(0.50)	$199,123	$132,749	($66,374)	YES	YES	(0.50) Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001803-0011	HB MH Chld WO-SS	Chld WO-SS SPMP	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$9,536	$9,536	0.00	0.00	0.00	0	$8,462	$8,462	NO	YES	0.50 Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001803-0011	HB MH Chld WO-SS	Chld WO-SS SPMP	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$28,607	$19,071	($9,536)	0.00	0.00	0.00	$25,386	$16,924	($8,462)	NO	YES	(0.50) Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001803-0011	HB MH Chld WO-SS	Chld WO-SS SPMP	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$3,949	$3,949	0.00	0.00	0.00	0	$4,115	$4,115	NO	YES	0.50 Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001803-0011	HB MH Chld WO-SS	Chld WO-SS SPMP	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$11,847	$7,898	($3,949)	0.00	0.00	0.00	$12,345	$8,230	($4,115)	NO	YES	(0.50) Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001803-0011	HB MH Chld WO-SS	Chld WO-SS SPMP	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$924	$924	0.00	0.00	0.00	0	$962	$962	NO	YES	0.50 Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001803-0011	HB MH Chld WO-SS	Chld WO-SS SPMP	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,771	$1,847	($924)	0.00	0.00	0.00	$2,887	$1,925	($962)	NO	YES	(0.50) Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001803-0011	HB MH Chld WO-SS	Chld WO-SS SPMP	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$2,724	$2,724	0.00	0.00	0.00	0	$2,907	$2,907	NO	YES	0.50 Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001803-0011	HB MH Chld WO-SS	Chld WO-SS SPMP	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$8,172	$5,448	($2,724)	0.00	0.00	0.00	$8,722	$5,815	($2,907)	NO	YES	(0.50) Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001803-0011	HB MH Chld WO-SS	Chld WO-SS SPMP	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$395	$395	0.00	0.00	0.00	0	$411	$411	NO	YES	0.50 Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001803-0011	HB MH Chld WO-SS	Chld WO-SS SPMP	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,184	$789	($395)	0.00	0.00	0.00	$1,233	$822	($411)	NO	YES	(0.50) Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001803-0011	HB MH Chld WO-SS	Chld WO-SS SPMP	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$242	$242	0.00	0.00	0.00	0	$253	$253	NO	YES	0.50 Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001803-0011	HB MH Chld WO-SS	Chld WO-SS SPMP	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$727	$485	($242)	0.00	0.00	0.00	$758	$505	($253)	NO	YES	(0.50) Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001803-0011	HB MH Chld WO-SS	Chld WO-SS SPMP	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$5,069	$5,069	0.00	0.00	0.00	0	$5,411	$5,411	NO	YES	0.50 Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001803-0011	HB MH Chld WO-SS	Chld WO-SS SPMP	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$15,207	$10,138	($5,069)	0.00	0.00	0.00	$16,233	$10,822	($5,411)	NO	YES	(0.50) Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001803-0011	HB MH Chld WO-SS	Chld WO-SS SPMP	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$554	$554	0.00	0.00	0.00	0	$570	$570	NO	YES	0.50 Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001803-0011	HB MH Chld WO-SS	Chld WO-SS SPMP	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,661	$1,107	($554)	0.00	0.00	0.00	$1,711	$1,141	($570)	NO	YES	(0.50) Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001803-0011	HB MH Chld WO-SS	Chld WO-SS SPMP	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$248	$248	0.00	0.00	0.00	0	$259	$259	NO	YES	0.50 Substitution for operational needs
GFS	DPH	251962	HBH Mental Health Children	10060	GF Work Order	10001803-0011	HB MH Chld WO-SS	Chld WO-SS SPMP	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$745	$497	($248)	0.00	0.00	0.00	$777	$518	($259)	NO	YES	(0.50) Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001659-0001	HA DPH Admin Finance	Billing	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1070_C	IS Project Director	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	1.00	1.00	0	$210,711	$210,711	0.00	1.00	1.00	0	$219,571	$219,571	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001659-0001	HA DPH Admin Finance	Billing	10000	Operating	5130Fringe	513010	Retire City Misc	1070_C	IS Project Director	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$30,527	$30,527	0.00	0.00	0.00	0	$26,933	$26,933	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001659-0001	HA DPH Admin Finance	Billing	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1070_C	IS Project Director	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001659-0001	HA DPH Admin Finance	Billing	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1070_C	IS Project Director	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$3,055	$3,055	0.00	0.00	0.00	0	$3,184	$3,184	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001659-0001	HA DPH Admin Finance	Billing	10000	Operating	5130Fringe	515010	Health Service-City Match	1070_C	IS Project Director	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001659-0001	HA DPH Admin Finance	Billing	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1070_C	IS Project Director	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$1,306	$1,306	0.00	0.00	0.00	0	$1,360	$1,360	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001659-0001	HA DPH Admin Finance	Billing	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1070_C	IS Project Director	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$802	$802	0.00	0.00	0.00	0	$835	$835	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001659-0001	HA DPH Admin Finance	Billing	10000	Operating	5130Fringe	515710	Dependent Coverage	1070_C	IS Project Director	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001659-0001	HA DPH Admin Finance	Billing	10000	Operating	5130Fringe	516010	Dental Coverage	1070_C	IS Project Director	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001659-0001	HA DPH Admin Finance	Billing	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1070_C	IS Project Director	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$737	$737	0.00	0.00	0.00	0	$768	$768	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001659-0014	HA DPH Admin Finance	Cost Report	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1654_C	Accountant III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		2.00	1.00	(1.00)	$278,602	$139,301	($139,301)	2.00	1.00	(1.00)	$290,318	$145,159	($145,159)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001659-0014	HA DPH Admin Finance	Cost Report	10000	Operating	5130Fringe	513010	Retire City Misc	1654_C	Accountant III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$40,362	$20,181	($20,181)	0.00	0.00	0.00	$35,610	$17,805	($17,805)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001659-0014	HA DPH Admin Finance	Cost Report	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1654_C	Accountant III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$17,274	$8,637	($8,637)	0.00	0.00	0.00	$18,000	$9,000	($9,000)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001659-0014	HA DPH Admin Finance	Cost Report	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1654_C	Accountant III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,040	$2,020	($2,020)	0.00	0.00	0.00	$4,210	$2,105	($2,105)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001659-0014	HA DPH Admin Finance	Cost Report	10000	Operating	5130Fringe	515010	Health Service-City Match	1654_C	Accountant III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$8,678	$4,339	($4,339)	0.00	0.00	0.00	$9,264	$4,632	($4,632)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001659-0014	HA DPH Admin Finance	Cost Report	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1654_C	Accountant III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,726	$863	($863)	0.00	0.00	0.00	$1,798	$899	($899)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001659-0014	HA DPH Admin Finance	Cost Report	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1654_C	Accountant III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,060	$530	($530)	0.00	0.00	0.00	$1,104	$552	($552)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001659-0014	HA DPH Admin Finance	Cost Report	10000	Operating	5130Fringe	515710	Dependent Coverage	1654_C	Accountant III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$23,326	$11,663	($11,663)	0.00	0.00	0.00	$24,898	$12,449	($12,449)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001659-0014	HA DPH Admin Finance	Cost Report	10000	Operating	5130Fringe	516010	Dental Coverage	1654_C	Accountant III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,374	$1,187	($1,187)	0.00	0.00	0.00	$2,446	$1,223	($1,223)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001659-0014	HA DPH Admin Finance	Cost Report	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1654_C	Accountant III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$976	$488	($488)	0.00	0.00	0.00	$1,016	$508	($508)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001783-0001	HA DPH Admin BldgOps	Facilities Mgmt	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	1.00	1.00	0	$173,536	$173,536	0.00	1.00	1.00	0	$180,834	$180,834	YES	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001783-0001	HA DPH Admin BldgOps	Facilities Mgmt	10000	Operating	5130Fringe	513010	Retire City Misc	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$25,141	$25,141	0.00	0.00	0.00	0	$22,181	$22,181	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001783-0001	HA DPH Admin BldgOps	Facilities Mgmt	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,212	$11,212	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001783-0001	HA DPH Admin BldgOps	Facilities Mgmt	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$2,516	$2,516	0.00	0.00	0.00	0	$2,622	$2,622	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001783-0001	HA DPH Admin BldgOps	Facilities Mgmt	10000	Operating	5130Fringe	515010	Health Service-City Match	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$4,128	$4,128	0.00	0.00	0.00	0	$4,407	$4,407	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001783-0001	HA DPH Admin BldgOps	Facilities Mgmt	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$1,075	$1,075	0.00	0.00	0.00	0	$1,120	$1,120	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001783-0001	HA DPH Admin BldgOps	Facilities Mgmt	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$660	$660	0.00	0.00	0.00	0	$688	$688	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001783-0001	HA DPH Admin BldgOps	Facilities Mgmt	10000	Operating	5130Fringe	515710	Dependent Coverage	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$13,066	$13,066	0.00	0.00	0.00	0	$13,947	$13,947	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001783-0001	HA DPH Admin BldgOps	Facilities Mgmt	10000	Operating	5130Fringe	516010	Dental Coverage	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$1,311	$1,311	0.00	0.00	0.00	0	$1,350	$1,350	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001783-0001	HA DPH Admin BldgOps	Facilities Mgmt	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$4,786	$4,786	0.00	0.00	0.00	0	$5,109	$5,109	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		1.00	0.00	(1.00)	$249,125	$0	($249,125)	1.00	0.00	(1.00)	$259,602	$0	($259,602)	YES	YES	(1.00) Reassignment and Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	1.00	1.00	0	$121,572	$121,572	0.00	1.00	1.00	0	$126,684	$126,684	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.03	0.03	0	$12,113	$12,113	0.00	0.03	0.03	0	$12,622	$12,622	YES	YES	0.35 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	R	0.00	0.80	0.80	0	$322,992	$322,992	0.00	0.80	0.80	0	$336,576	$336,576	YES	YES	0.35 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		30.98	29.90	(1.08)	$12,508,198	$12,072,147	($436,051)	30.98	29.90	(1.08)	$13,034,212	$12,579,824	($454,388)	YES	YES	0.35 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	1.60	1.60	0	$330,544	$330,544	0.00	1.60	1.60	0	$344,444	$344,444	YES	YES	1.60 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.30	0.30	0	$82,746	$82,746	0.00	0.30	0.30	0	$86,226	$86,226	YES	YES	(0.40) FTE movement and reassignment and substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		1.42	0.72	(0.70)	$391,666	$198,591	($193,075)	1.42	0.72	(0.70)	$408,137	$206,943	($201,194)	YES	YES	(0.40) FTE movement and reassignment and substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2576_C	Supervising Clinical Psychologist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.00	0.00	(1.00)	$164,485	$0	($164,485)	1.00	0.00	(1.00)	$171,402	$0	($171,402)	YES	YES	(1.00) Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$83,886	$0	($83,886)	1.00	0.00	(1.00)	$87,413	$0	($87,413)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		2.00	1.00	(1.00)	$217,716	$108,858	($108,858)	2.00	1.00	(1.00)	$226,872	$113,436	($113,436)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	1.00	1.00	0	$149,157	$149,157	0.00	1.00	1.00	0	$155,430	$155,430	YES	YES	0.98 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		3.02	3.00	(0.02)	$450,454	$447,471	($2,983)	3.02	3.00	(0.02)	$469,399	$466,290	($3,109)	YES	YES	0.98 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	S	0.00	1.00	1.00	0	$127,391	$127,391	0.00	1.00	1.00	0	$132,749	$132,749	YES	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.10	0.10	0	$12,739	$12,739	0.00	0.10	0.10	0	$13,275	$13,275	YES	YES	(0.02) Reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes, 0.50 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.98	0.98	0	$124,844	$124,844	0.00	0.98	0.98	0	$130,094	$130,094	YES	YES	(0.02) Reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes, 0.50 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.50	0.50	0	$63,696	$63,696	0.00	0.50	0.50	0	$66,374	$66,374	YES	YES	(0.02) Reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes, 0.50 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		3.60	2.50	(1.10)	$458,608	$318,478	($140,130)	3.60	2.50	(1.10)	$477,896	$331,872	($146,024)	YES	YES	(0.02) Reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes, 0.50 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		2.00	0.50	(1.50)	$254,783	$63,696	($191,087)	2.00	0.50	(1.50)	$265,497	$66,374	($199,123)	YES	YES	(0.50) Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		3.25	2.25	(1.00)	$432,058	$299,117	($132,941)	3.25	2.25	(1.00)	$450,226	$311,695	($138,531)	YES	YES	0.00 Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		(35.37)	(36.33)	(0.96)	($4,462,188)	($4,583,852)	($121,664)	(35.51)	(36.48)	(0.98)	($4,462,194)	($4,584,959)	($122,765)	YES	YES	Attrition redistribution
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($814,743)	($1,723,603)	($908,860)	0.00	0.00	0.00	($814,745)	($1,743,627)	($928,882)	NO	YES	Step redistribution
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$46,296	$322,412	$276,116	0.00	0.00	0.00	$46,296	$322,412	$276,116	NO	YES	Overtime Allocation
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	513010	Retire City Misc	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$36,092	$0	($36,092)	0.00	0.00	0.00	$31,843	$0	($31,843)	NO	YES	(1.00) Reassignment and Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	513010	Retire City Misc	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$18,200	$18,200	0.00	0.00	0.00	0	$16,151	$16,151	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	513010	Retire City Misc	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$1,755	$1,755	0.00	0.00	0.00	0	$1,549	$1,549	NO	YES	0.35 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	513010	Retire City Misc	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	R	0.00	0.00	0.00	0	$46,794	$46,794	0.00	0.00	0.00	0	$41,284	$41,284	NO	YES	0.35 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	513010	Retire City Misc	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$1,812,123	$1,748,950	($63,173)	0.00	0.00	0.00	$1,598,787	$1,543,051	($55,736)	NO	YES	0.35 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	513010	Retire City Misc	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$47,888	$47,888	0.00	0.00	0.00	0	$42,250	$42,250	NO	YES	1.60 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	513010	Retire City Misc	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$11,988	$11,988	0.00	0.00	0.00	0	$10,577	$10,577	NO	YES	(0.40) FTE movement and reassignment and substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	513010	Retire City Misc	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$56,743	$28,771	($27,972)	0.00	0.00	0.00	$50,063	$25,384	($24,679)	NO	YES	(0.40) FTE movement and reassignment and substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	513010	Retire City Misc	2576_C	Supervising Clinical Psychologist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$23,830	$0	($23,830)	0.00	0.00	0.00	$21,024	$0	($21,024)	NO	YES	(1.00) Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$12,558	$0	($12,558)	0.00	0.00	0.00	$11,144	$0	($11,144)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	513010	Retire City Misc	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$32,592	$16,296	($16,296)	0.00	0.00	0.00	$28,924	$14,462	($14,462)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	513010	Retire City Misc	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$21,609	$21,609	0.00	0.00	0.00	0	$19,065	$19,065	NO	YES	0.98 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	513010	Retire City Misc	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$65,259	$64,827	($432)	0.00	0.00	0.00	$57,576	$57,195	($381)	NO	YES	0.98 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	513010	Retire City Misc	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$19,071	$19,071	0.00	0.00	0.00	0	$16,924	$16,924	NO	YES	1.00 Substitution and Reassignment for operational needs

GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	513010	Retire City Misc	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$1,907	$1,907	0.00	0.00	0.00	0	$1,692	$1,692	NO	YES	(0.02) Reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes, 0.50 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	513010	Retire City Misc	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$18,690	$18,690	0.00	0.00	0.00	0	$16,586	$16,586	NO	YES	(0.02) Reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes, 0.50 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	513010	Retire City Misc	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$9,536	$9,536	0.00	0.00	0.00	0	$8,462	$8,462	NO	YES	(0.02) Reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes, 0.50 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	513010	Retire City Misc	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$68,656	$47,678	($20,978)	0.00	0.00	0.00	$60,926	$42,310	($18,616)	NO	YES	(0.02) Reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes, 0.50 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	513010	Retire City Misc	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$38,143	$9,536	($28,607)	0.00	0.00	0.00	$33,848	$8,462	($25,386)	NO	YES	(0.50) Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	513010	Retire City Misc	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$64,681	$44,779	($19,902)	0.00	0.00	0.00	$57,398	$39,737	($17,661)	NO	YES	0.00 Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($668,007)	($686,221)	($18,214)	0.00	0.00	0.00	($568,885)	($584,536)	($15,651)	NO	YES	Attrition redistribution
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($133,774)	($283,002)	($149,228)	0.00	0.00	0.00	($111,741)	($239,135)	($127,394)	NO	YES	Step redistribution
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$10,378	$0	($10,378)	0.00	0.00	0.00	$11,310	$0	($11,310)	NO	YES	(1.00) Reassignment and Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$7,537	$7,537	0.00	0.00	0.00	0	$7,854	$7,854	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	R	0.00	0.00	0.00	0	$10,839	$10,839	0.00	0.00	0.00	0	$11,812	$11,812	NO	YES	0.35 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$403,865	$383,109	($20,756)	0.00	0.00	0.00	$439,656	$417,036	($22,620)	NO	YES	0.35 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$19,344	$19,344	0.00	0.00	0.00	0	$20,653	$20,653	NO	YES	1.60 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$3,892	$3,892	0.00	0.00	0.00	0	$4,241	$4,241	NO	YES	(0.40) FTE movement and reassignment and substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$20,756	$10,378	($10,378)	0.00	0.00	0.00	$22,620	$11,310	($11,310)	NO	YES	(0.40) FTE movement and reassignment and substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2576_C	Supervising Clinical Psychologist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$10,198	$0	($10,198)	0.00	0.00	0.00	$10,627	$0	($10,627)	NO	YES	(1.00) Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,201	$0	($5,201)	0.00	0.00	0.00	$5,420	$0	($5,420)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$13,498	$6,749	($6,749)	0.00	0.00	0.00	$14,066	$7,033	($7,033)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$9,248	$9,248	0.00	0.00	0.00	0	$9,637	$9,637	NO	YES	0.98 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$27,929	$27,744	($185)	0.00	0.00	0.00	$29,104	$28,911	($193)	NO	YES	0.98 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$7,898	$7,898	0.00	0.00	0.00	0	$8,230	$8,230	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$790	$790	0.00	0.00	0.00	0	$823	$823	NO	YES	(0.02) Reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes, 0.50 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$7,740	$7,740	0.00	0.00	0.00	0	$8,066	$8,066	NO	YES	(0.02) Reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes, 0.50 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$3,949	$3,949	0.00	0.00	0.00	0	$4,115	$4,115	NO	YES	(0.02) Reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes, 0.50 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$28,433	$19,745	($8,688)	0.00	0.00	0.00	$29,628	$20,575	($9,053)	NO	YES	(0.02) Reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes, 0.50 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$15,796	$3,949	($11,847)	0.00	0.00	0.00	$16,460	$4,115	($12,345)	NO	YES	(0.50) Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$26,787	$18,545	($8,242)	0.00	0.00	0.00	$27,914	$19,325	($8,589)	NO	YES	0.00 Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($276,656)	($284,199)	($7,543)	0.00	0.00	0.00	($276,656)	($284,267)	($7,611)	NO	YES	Attrition redistribution
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$2,870	$19,989	$17,119	0.00	0.00	0.00	$2,870	$19,989	$17,119	NO	YES	Overtime Allocation
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($50,514)	($106,863)	($56,349)	0.00	0.00	0.00	($50,514)	($108,105)	($57,591)	NO	YES	Step redistribution
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$3,612	$0	($3,612)	0.00	0.00	0.00	$3,764	$0	($3,764)	NO	YES	(1.00) Reassignment and Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,763	$1,763	0.00	0.00	0.00	0	$1,837	$1,837	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$175	$175	0.00	0.00	0.00	0	$183	$183	NO	YES	0.35 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	R	0.00	0.00	0.00	0	$4,684	$4,684	0.00	0.00	0.00	0	$4,880	$4,880	NO	YES	0.35 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$181,367	$175,045	($6,322)	0.00	0.00	0.00	$188,993	$182,405	($6,588)	NO	YES	0.35 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$4,793	$4,793	0.00	0.00	0.00	0	$4,994	$4,994	NO	YES	1.60 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$1,200	$1,200	0.00	0.00	0.00	0	$1,250	$1,250	NO	YES	(0.40) FTE movement and reassignment and substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$5,680	$2,880	($2,800)	0.00	0.00	0.00	$5,918	$3,001	($2,917)	NO	YES	(0.40) FTE movement and reassignment and substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2576_C	Supervising Clinical Psychologist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,385	$0	($2,385)	0.00	0.00	0.00	$2,485	$0	($2,485)	NO	YES	(1.00) Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,216	$0	($1,216)	0.00	0.00	0.00	$1,267	$0	($1,267)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$3,156	$1,578	($1,578)	0.00	0.00	0.00	$3,290	$1,645	($1,645)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,163	$2,163	0.00	0.00	0.00	0	$2,254	$2,254	NO	YES	0.98 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$6,532	$6,489	($43)	0.00	0.00	0.00	$6,807	$6,762	($45)	NO	YES	0.98 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,847	$1,847	0.00	0.00	0.00	0	$1,925	$1,925	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$185	$185	0.00	0.00	0.00	0	$192	$192	NO	YES	(0.02) Reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes, 0.50 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,810	$1,810	0.00	0.00	0.00	0	$1,886	$1,886	NO	YES	(0.02) Reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes, 0.50 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$924	$924	0.00	0.00	0.00	0	$962	$962	NO	YES	(0.02) Reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes, 0.50 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$6,650	$4,618	($2,032)	0.00	0.00	0.00	$6,929	$4,812	($2,117)	NO	YES	(0.02) Reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes, 0.50 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,695	$924	($2,771)	0.00	0.00	0.00	$3,849	$962	($2,887)	NO	YES	(0.50) Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$6,266	$4,338	($1,928)	0.00	0.00	0.00	$6,529	$4,520	($2,009)	NO	YES	0.00 Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($64,702)	($66,466)	($1,764)	0.00	0.00	0.00	($64,702)	($66,482)	($1,780)	NO	YES	Attrition redistribution
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$671	$4,675	$4,004	0.00	0.00	0.00	$671	$4,675	$4,004	NO	YES	Overtime Allocation
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($11,814)	($24,992)	($13,178)	0.00	0.00	0.00	($11,814)	($25,283)	($13,469)	NO	YES	Step redistribution
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$4,128	$0	($4,128)	0.00	0.00	0.00	$4,407	$0	($4,407)	NO	YES	(1.00) Reassignment and Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$129	$129	0.00	0.00	0.00	0	$139	$139	NO	YES	0.35 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	R	0.00	0.00	0.00	0	$3,453	$3,453	0.00	0.00	0.00	0	$3,685	$3,685	NO	YES	0.35 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$133,714	$129,053	($4,661)	0.00	0.00	0.00	$142,727	$137,751	($4,976)	NO	YES	0.35 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$6,132	$6,132	0.00	0.00	0.00	0	$6,546	$6,546	NO	YES	1.60 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$1,150	$1,150	0.00	0.00	0.00	0	$1,227	$1,227	NO	YES	(0.40) FTE movement and reassignment and substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$5,442	$2,759	($2,683)	0.00	0.00	0.00	$5,809	$2,945	($2,864)	NO	YES	(0.40) FTE movement and reassignment and substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	2576_C	Supervising Clinical Psychologist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	(1.00) Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$8,678	$4,339	($4,339)	0.00	0.00	0.00	$9,264	$4,632	($4,632)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	0.98 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$13,104	$13,017	($87)	0.00	0.00	0.00	$13,989	$13,896	($93)	NO	YES	0.98 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$545	$545	0.00	0.00	0.00	0	$581	$581	NO	YES	(0.02) Reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes, 0.50 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,339	$5,339	0.00	0.00	0.00	0	$5,699	$5,699	NO	YES	(0.02) Reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes, 0.50 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$2,724	$2,724	0.00	0.00	0.00	0	$2,907	$2,907	NO	YES	(0.02) Reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes, 0.50 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$19,613	$13,620	($5,993)	0.00	0.00	0.00	$20,933	$14,537	($6,396)	NO	YES	(0.02) Reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes, 0.50 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,896	$2,724	($8,172)	0.00	0.00	0.00	$11,629	$2,907	($8,722)	NO	YES	(0.50) Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$17,706	$12,258	($5,448)	0.00	0.00	0.00	$18,899	$13,084	($5,815)	NO	YES	0.00 Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($121,382)	($124,677)	($3,295)	0.00	0.00	0.00	($129,568)	($133,121)	($3,553)	NO	YES	Attrition redistribution
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,544	$0	($1,544)	0.00	0.00	0.00	$1,608	$0	($1,608)	NO	YES	(1.00) Reassignment and Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$753	$753	0.00	0.00	0.00	0	$785	$785	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$75	$75	0.00	0.00	0.00	0	$78	$78	NO	YES	0.35 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	R	0.00	0.00	0.00	0	$2,001	$2,001	0.00	0.00	0.00	0	$2,085	$2,085	NO	YES	0.35 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$77,502	$74,800	($2,702)	0.00	0.00	0.00	$80,756	$77,941	($2,815)	NO	YES	0.35 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$2,048	$2,048	0.00	0.00	0.00	0	$2,134	$2,134	NO	YES	1.60 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$513	$513	0.00	0.00	0.00	0	$534	$534	NO	YES	(0.40) FTE movement and reassignment and substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$2,426	$1,230	($1,196)	0.00	0.00	0.00	$2,529	$1,282	($1,247)	NO	YES	(0.40) FTE movement and reassignment and substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2576_C	Supervising Clinical Psychologist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,019	$0	($1,019)	0.00	0.00	0.00	$1,062	$0	($1,062)	NO	YES	(1.00) Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$520	$0	($520)	0.00	0.00	0.00	$542	$0	($542)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,348	$674	($674)	0.00	0.00	0.00	$1,406	$703	($703)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$924	$924	0.00	0.00	0.00	0	$963	$963	NO	YES	0.98 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,790	$2,772	($18)	0.00	0.00	0.00	$2,908	$2,889	($19)	NO	YES	0.98 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$789	$789	0.00	0.00	0.00	0	$822	$822	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$79	$79	0.00	0.00	0.00	0	$82	$82	NO	YES	(0.02) Reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes, 0.50 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$774	$774	0.00	0.00	0.00	0	$806	$806	NO	YES	(0.02) Reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes, 0.50 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$395	$395	0.00	0.00	0.00	0	$411	$411	NO	YES	(0.02) Reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes, 0.50 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,841	$1,973	($868)	0.00	0.00	0.00	$2,959	$2,055	($904)	NO	YES	(0.02) Reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes, 0.50 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,579	$395	($1,184)	0.00	0.00	0.00	$1,644	$411	($1,233)	NO	YES	(0.50) Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,678	$1,854	($824)	0.00	0.00	0.00	$2,789	$1,931	($858)	NO	YES	0.00 Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($27,647)	($28,401)	($754)	0.00	0.00	0.00	($27,647)	($28,408)	($761)	NO	YES	Attrition redistribution
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$287	$1,998	$1,711	0.00	0.00	0.00	$287	$1,998	$1,711	NO	YES	Overtime Allocation
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($5,048)	($10,679)	($5,631)	0.00	0.00	0.00	($5,048)	($10,803)	($5,755)	NO	YES	Step redistribution
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$948	$0	($948)	0.00	0.00	0.00	$988	$0	($988)	NO	YES	(1.00) Reassignment and Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$462	$462	0.00	0.00	0.00	0	$482	$482	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$46	$46	0.00	0.00	0.00	0	$48	$48	NO	YES	0.35 Reassignment for operational needs

GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	R	0.00	0.00	0.00	0	$1,229	$1,229	0.00	0.00	0.00	0	$1,280	$1,280	NO	YES	0.35 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$47,589	$45,930	($1,659)	0.00	0.00	0.00	$49,580	$47,852	($1,728)	NO	YES	0.35 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$1,257	$1,257	0.00	0.00	0.00	0	$1,310	$1,310	NO	YES	1.60 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$315	$315	0.00	0.00	0.00	0	$328	$328	NO	YES	(0.40) FTE movement and reassignment and substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$1,489	$755	($734)	0.00	0.00	0.00	$1,552	$787	($765)	NO	YES	(0.40) FTE movement and reassignment and substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2576_C	Supervising Clinical Psychologist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$626	$0	($626)	0.00	0.00	0.00	$652	$0	($652)	NO	YES	(1.00) Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$319	$0	($319)	0.00	0.00	0.00	$333	$0	($333)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$828	$414	($414)	0.00	0.00	0.00	$864	$432	($432)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$567	$567	0.00	0.00	0.00	0	$591	$591	NO	YES	0.98 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,712	$1,701	($11)	0.00	0.00	0.00	$1,785	$1,773	($12)	NO	YES	0.98 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$485	$485	0.00	0.00	0.00	0	$505	$505	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$48	$48	0.00	0.00	0.00	0	$51	$51	NO	YES	(0.02) Reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes, 0.50 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$475	$475	0.00	0.00	0.00	0	$495	$495	NO	YES	(0.02) Reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes, 0.50 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$242	$242	0.00	0.00	0.00	0	$253	$253	NO	YES	(0.02) Reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes, 0.50 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,745	$1,212	($533)	0.00	0.00	0.00	$1,819	$1,263	($556)	NO	YES	(0.02) Reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes, 0.50 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$969	$242	($727)	0.00	0.00	0.00	$1,011	$253	($758)	NO	YES	(0.50) Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,644	$1,138	($506)	0.00	0.00	0.00	$1,713	$1,186	($527)	NO	YES	0.00 Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($16,975)	($17,438)	($463)	0.00	0.00	0.00	($16,975)	($17,442)	($467)	NO	YES	Attrition redistribution
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$176	$1,226	$1,050	0.00	0.00	0.00	$176	$1,226	$1,050	NO	YES	Overtime Allocation
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($3,099)	($6,556)	($3,457)	0.00	0.00	0.00	($3,099)	($6,633)	($3,534)	NO	YES	Step redistribution
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$13,066	$0	($13,066)	0.00	0.00	0.00	$13,947	$0	($13,947)	NO	YES	(1.00) Reassignment and Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$371	$371	0.00	0.00	0.00	0	$396	$396	NO	YES	0.35 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	R	0.00	0.00	0.00	0	$9,896	$9,896	0.00	0.00	0.00	0	$10,564	$10,564	NO	YES	0.35 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$383,228	$369,868	($13,360)	0.00	0.00	0.00	$409,085	$394,824	($14,261)	NO	YES	0.35 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$22,688	$22,688	0.00	0.00	0.00	0	$24,219	$24,219	NO	YES	1.60 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$4,254	$4,254	0.00	0.00	0.00	0	$4,541	$4,541	NO	YES	(0.40) FTE movement and reassignment and substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$20,136	$10,210	($9,926)	0.00	0.00	0.00	$21,494	$10,898	($10,596)	NO	YES	(0.40) FTE movement and reassignment and substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	2576_C	Supervising Clinical Psychologist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	(1.00) Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$23,326	$11,663	($11,663)	0.00	0.00	0.00	$24,898	$12,449	($12,449)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	0.98 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$35,222	$34,989	($233)	0.00	0.00	0.00	$37,596	$37,347	($249)	NO	YES	0.98 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$1,014	$1,014	0.00	0.00	0.00	0	$1,082	$1,082	NO	YES	(0.02) Reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes, 0.50 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$9,935	$9,935	0.00	0.00	0.00	0	$10,606	$10,606	NO	YES	(0.02) Reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes, 0.50 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$5,069	$5,069	0.00	0.00	0.00	0	$5,411	$5,411	NO	YES	(0.02) Reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes, 0.50 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$36,497	$25,345	($11,152)	0.00	0.00	0.00	$38,959	$27,055	($11,904)	NO	YES	(0.02) Reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes, 0.50 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$20,276	$5,069	($15,207)	0.00	0.00	0.00	$21,644	$5,411	($16,233)	NO	YES	(0.50) Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$32,949	$22,811	($10,138)	0.00	0.00	0.00	$35,171	$24,349	($10,822)	NO	YES	0.00 Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($493,220)	($506,607)	($13,387)	0.00	0.00	0.00	($526,483)	($540,922)	($14,439)	NO	YES	Attrition redistribution
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	516010	Dental Coverage	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,311	$0	($1,311)	0.00	0.00	0.00	$1,350	$0	($1,350)	NO	YES	(1.00) Reassignment and Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	516010	Dental Coverage	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	516010	Dental Coverage	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$37	$37	0.00	0.00	0.00	0	$38	$38	NO	YES	0.35 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	516010	Dental Coverage	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	R	0.00	0.00	0.00	0	$985	$985	0.00	0.00	0.00	0	$1,015	$1,015	NO	YES	0.35 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	516010	Dental Coverage	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$38,168	$36,838	($1,330)	0.00	0.00	0.00	$39,312	$37,942	($1,370)	NO	YES	0.35 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	516010	Dental Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$2,041	$2,041	0.00	0.00	0.00	0	$2,101	$2,101	NO	YES	1.60 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	516010	Dental Coverage	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$383	$383	0.00	0.00	0.00	0	$394	$394	NO	YES	(0.40) FTE movement and reassignment and substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	516010	Dental Coverage	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$1,811	$918	($893)	0.00	0.00	0.00	$1,865	$946	($919)	NO	YES	(0.40) FTE movement and reassignment and substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	516010	Dental Coverage	2576_C	Supervising Clinical Psychologist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	(1.00) Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	516010	Dental Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,374	$1,187	($1,187)	0.00	0.00	0.00	$2,446	$1,223	($1,223)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	516010	Dental Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	0.98 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	516010	Dental Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$3,585	$3,561	($24)	0.00	0.00	0.00	$3,693	$3,669	($24)	NO	YES	0.98 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	516010	Dental Coverage	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	516010	Dental Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$111	$111	0.00	0.00	0.00	0	$114	$114	NO	YES	(0.02) Reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes, 0.50 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	516010	Dental Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,085	$1,085	0.00	0.00	0.00	0	$1,118	$1,118	NO	YES	(0.02) Reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes, 0.50 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	516010	Dental Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$554	$554	0.00	0.00	0.00	0	$570	$570	NO	YES	(0.02) Reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes, 0.50 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	516010	Dental Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,986	$2,768	($1,218)	0.00	0.00	0.00	$4,107	$2,852	($1,255)	NO	YES	(0.02) Reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes, 0.50 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	516010	Dental Coverage	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,215	$554	($1,661)	0.00	0.00	0.00	$2,281	$570	($1,711)	NO	YES	(0.50) Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	516010	Dental Coverage	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,598	$2,491	($1,107)	0.00	0.00	0.00	$3,708	$2,567	($1,141)	NO	YES	0.00 Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($47,141)	($48,421)	($1,280)	0.00	0.00	0.00	($48,556)	($49,888)	($1,332)	NO	YES	Attrition redistribution
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$4,786	$0	($4,786)	0.00	0.00	0.00	$5,109	$0	($5,109)	NO	YES	(1.00) Reassignment and Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$426	$426	0.00	0.00	0.00	0	$443	$443	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$1,289	$1,289	0.00	0.00	0.00	0	$1,344	$1,344	NO	YES	1.60 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$323	$323	0.00	0.00	0.00	0	$336	$336	NO	YES	(0.40) FTE movement and reassignment and substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$1,528	$775	($753)	0.00	0.00	0.00	$1,592	$807	($785)	NO	YES	(0.40) FTE movement and reassignment and substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2576_C	Supervising Clinical Psychologist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$576	$0	($576)	0.00	0.00	0.00	$600	$0	($600)	NO	YES	(1.00) Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$327	$0	($327)	0.00	0.00	0.00	$341	$0	($341)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$762	$381	($381)	0.00	0.00	0.00	$794	$397	($397)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$522	$522	0.00	0.00	0.00	0	$544	$544	NO	YES	0.98 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,576	$1,566	($10)	0.00	0.00	0.00	$1,643	$1,632	($11)	NO	YES	0.98 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$497	$497	0.00	0.00	0.00	0	$518	$518	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$50	$50	0.00	0.00	0.00	0	$52	$52	NO	YES	(0.02) Reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes, 0.50 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$487	$487	0.00	0.00	0.00	0	$507	$507	NO	YES	(0.02) Reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes, 0.50 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$248	$248	0.00	0.00	0.00	0	$259	$259	NO	YES	(0.02) Reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes, 0.50 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,789	$1,242	($547)	0.00	0.00	0.00	$1,865	$1,295	($570)	NO	YES	(0.02) Reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes, 0.50 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$993	$248	($745)	0.00	0.00	0.00	$1,036	$259	($777)	NO	YES	(0.50) Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,684	$1,166	($518)	0.00	0.00	0.00	$1,755	$1,215	($540)	NO	YES	0.00 Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($17,403)	($17,877)	($474)	0.00	0.00	0.00	($17,403)	($17,882)	($479)	NO	YES	Attrition redistribution
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10001792-0001	HB MH Adult Care	Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($3,177)	($6,722)	($3,545)	0.00	0.00	0.00	($3,178)	($6,801)	($3,623)	NO	YES	Step redistribution
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0001	HB MH Older Adult OP Clinics	Central City Older Adults	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$107,295	$107,295	0.00	1.00	1.00	0	$111,807	$111,807	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0001	HB MH Older Adult OP Clinics	Central City Older Adults	10000	Operating	5130Fringe	513010	Retire City Misc	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$16,063	$16,063	0.00	0.00	0.00	0	$14,254	$14,254	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0001	HB MH Older Adult OP Clinics	Central City Older Adults	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$6,652	$6,652	0.00	0.00	0.00	0	$6,932	$6,932	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0001	HB MH Older Adult OP Clinics	Central City Older Adults	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,556	$1,556	0.00	0.00	0.00	0	$1,621	$1,621	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0001	HB MH Older Adult OP Clinics	Central City Older Adults	10000	Operating	5130Fringe	515010	Health Service-City Match	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0001	HB MH Older Adult OP Clinics	Central City Older Adults	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$665	$665	0.00	0.00	0.00	0	$693	$693	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0001	HB MH Older Adult OP Clinics	Central City Older Adults	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$408	$408	0.00	0.00	0.00	0	$425	$425	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0001	HB MH Older Adult OP Clinics	Central City Older Adults	10000	Operating	5130Fringe	515710	Dependent Coverage	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0001	HB MH Older Adult OP Clinics	Central City Older Adults	10000	Operating	5130Fringe	516010	Dental Coverage	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0001	HB MH Older Adult OP Clinics	Central City Older Adults	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$418	$418	0.00	0.00	0.00	0	$436	$436	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0002	HB MH Older Adult OP Clinics	SE Mission Geriatric Svc	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$107,295	$0	($107,295)	1.00	0.00	(1.00)	$111,807	$0	($111,807)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0002	HB MH Older Adult OP Clinics	SE Mission Geriatric Svc	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.70	0.70	0	$89,174	$89,174	0.00	0.70	0.70	0	$92,924	$92,924	YES	YES	No Change
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0002	HB MH Older Adult OP Clinics	SE Mission Geriatric Svc	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		2.70	2.00	(0.70)	$343,956	$254,782	($89,174)	2.70	2.00	(0.70)	$358,422	$265,498	($92,924)	YES	YES	No Change
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0002	HB MH Older Adult OP Clinics	SE Mission Geriatric Svc	10000	Operating	5130Fringe	513010	Retire City Misc	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$16,063	$0	($16,063)	0.00	0.00	0.00	$14,254	$0	($14,254)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0002	HB MH Older Adult OP Clinics	SE Mission Geriatric Svc	10000	Operating	5130Fringe	513010	Retire City Misc	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$13,350	$13,350	0.00	0.00	0.00	0	$11,847	$11,847	NO	YES	No Change
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0002	HB MH Older Adult OP Clinics	SE Mission Geriatric Svc	10000	Operating	5130Fringe	513010	Retire City Misc	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$51,492	$38,142	($13,350)	0.00	0.00	0.00	$45,695	$33,848	($11,847)	NO	YES	No Change
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0002	HB MH Older Adult OP Clinics	SE Mission Geriatric Svc	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$6,652	$0	($6,652)	0.00	0.00	0.00	$6,932	$0	($6,932)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0002	HB MH Older Adult OP Clinics	SE Mission Geriatric Svc	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$5,529	$5,529	0.00	0.00	0.00	0	$5,761	$5,761	NO	YES	No Change
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0002	HB MH Older Adult OP Clinics	SE Mission Geriatric Svc	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$21,325	$15,796	($5,529)	0.00	0.00	0.00	$22,221	$16,460	($5,761)	NO	YES	No Change
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0002	HB MH Older Adult OP Clinics	SE Mission Geriatric Svc	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,556	$0	($1,556)	0.00	0.00	0.00	$1,621	$0	($1,621)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0002	HB MH Older Adult OP Clinics	SE Mission Geriatric Svc	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$1,293	$1,293	0.00	0.00	0.00	0	$1,347	$1,347	NO	YES	No Change
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0002	HB MH Older Adult OP Clinics	SE Mission Geriatric Svc	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$4,987	$3,694	($1,293)	0.00	0.00	0.00	$5,197	$3,850	($1,347)	NO	YES	No Change
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0002	HB MH Older Adult OP Clinics	SE Mission Geriatric Svc	10000	Operating	5130Fringe	515010	Health Service-City Match	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0002	HB MH Older Adult OP Clinics	SE Mission Geriatric Svc	10000	Operating	5130Fringe	515010	Health Service-City Match	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$3,813	$3,813	0.00	0.00	0.00	0	$4,070	$4,070	NO	YES	No Change

GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0002	HB MH Older Adult OP Clinics	SE Mission Geriatric Svc	10000	Operating	5130Fringe	515010	Health Service-City Match	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$14,709	$10,896	($3,813)	0.00	0.00	0.00	$15,700	$11,630	($4,070)	NO	YES	No Change
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0002	HB MH Older Adult OP Clinics	SE Mission Geriatric Svc	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$665	$0	($665)	0.00	0.00	0.00	$693	$0	($693)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0002	HB MH Older Adult OP Clinics	SE Mission Geriatric Svc	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$553	$553	0.00	0.00	0.00	0	$576	$576	NO	YES	No Change
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0002	HB MH Older Adult OP Clinics	SE Mission Geriatric Svc	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,131	$1,578	($553)	0.00	0.00	0.00	$2,220	$1,644	($576)	NO	YES	No Change
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0002	HB MH Older Adult OP Clinics	SE Mission Geriatric Svc	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$408	$0	($408)	0.00	0.00	0.00	$425	$0	($425)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0002	HB MH Older Adult OP Clinics	SE Mission Geriatric Svc	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$339	$339	0.00	0.00	0.00	0	$354	$354	NO	YES	No Change
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0002	HB MH Older Adult OP Clinics	SE Mission Geriatric Svc	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,309	$970	($339)	0.00	0.00	0.00	$1,364	$1,010	($354)	NO	YES	No Change
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0002	HB MH Older Adult OP Clinics	SE Mission Geriatric Svc	10000	Operating	5130Fringe	515710	Dependent Coverage	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0002	HB MH Older Adult OP Clinics	SE Mission Geriatric Svc	10000	Operating	5130Fringe	515710	Dependent Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$7,097	$7,097	0.00	0.00	0.00	0	$7,575	$7,575	NO	YES	No Change
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0002	HB MH Older Adult OP Clinics	SE Mission Geriatric Svc	10000	Operating	5130Fringe	515710	Dependent Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$27,373	$20,276	($7,097)	0.00	0.00	0.00	$29,219	$21,644	($7,575)	NO	YES	No Change
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0002	HB MH Older Adult OP Clinics	SE Mission Geriatric Svc	10000	Operating	5130Fringe	516010	Dental Coverage	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0002	HB MH Older Adult OP Clinics	SE Mission Geriatric Svc	10000	Operating	5130Fringe	516010	Dental Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$775	$775	0.00	0.00	0.00	0	$798	$798	NO	YES	No Change
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0002	HB MH Older Adult OP Clinics	SE Mission Geriatric Svc	10000	Operating	5130Fringe	516010	Dental Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,989	$2,214	($775)	0.00	0.00	0.00	$3,080	$2,282	($798)	NO	YES	No Change
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0002	HB MH Older Adult OP Clinics	SE Mission Geriatric Svc	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$418	$0	($418)	0.00	0.00	0.00	$436	$0	($436)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0002	HB MH Older Adult OP Clinics	SE Mission Geriatric Svc	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$348	$348	0.00	0.00	0.00	0	$362	$362	NO	YES	No Change
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037417-0002	HB MH Older Adult OP Clinics	SE Mission Geriatric Svc	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,342	$994	($348)	0.00	0.00	0.00	$1,398	$1,036	($362)	NO	YES	No Change
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0001	HB MH Adult Outpatient Clinics	Chinatown/North Beach Clinic	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$147,460	$0	($147,460)	1.00	0.00	(1.00)	$153,661	$0	($153,661)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0001	HB MH Adult Outpatient Clinics	Chinatown/North Beach Clinic	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	1.00	1.00	0	$127,391	$127,391	0.00	1.00	1.00	0	$132,749	$132,749	YES	YES	0.00 Reconciliation of BFM position number suffixes, 0.50 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0001	HB MH Adult Outpatient Clinics	Chinatown/North Beach Clinic	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.50	0.50	0	$63,696	$63,696	0.00	0.50	0.50	0	$66,374	$66,374	YES	YES	0.00 Reconciliation of BFM position number suffixes, 0.50 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0001	HB MH Adult Outpatient Clinics	Chinatown/North Beach Clinic	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		10.80	9.80	(1.00)	$1,375,824	$1,248,432	($127,392)	10.80	9.80	(1.00)	$1,433,688	$1,300,940	($132,748)	YES	YES	0.00 Reconciliation of BFM position number suffixes, 0.50 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0001	HB MH Adult Outpatient Clinics	Chinatown/North Beach Clinic	10000	Operating	5130Fringe	513010	Retire City Misc	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$21,363	$0	($21,363)	0.00	0.00	0.00	$18,848	$0	($18,848)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0001	HB MH Adult Outpatient Clinics	Chinatown/North Beach Clinic	10000	Operating	5130Fringe	513010	Retire City Misc	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$19,071	$19,071	0.00	0.00	0.00	0	$16,924	$16,924	NO	YES	0.00 Reconciliation of BFM position number suffixes, 0.50 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0001	HB MH Adult Outpatient Clinics	Chinatown/North Beach Clinic	10000	Operating	5130Fringe	513010	Retire City Misc	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$9,536	$9,536	0.00	0.00	0.00	0	$8,462	$8,462	NO	YES	0.00 Reconciliation of BFM position number suffixes, 0.50 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0001	HB MH Adult Outpatient Clinics	Chinatown/North Beach Clinic	10000	Operating	5130Fringe	513010	Retire City Misc	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$205,967	$186,896	($19,071)	0.00	0.00	0.00	$182,779	$165,855	($16,924)	NO	YES	0.00 Reconciliation of BFM position number suffixes, 0.50 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0001	HB MH Adult Outpatient Clinics	Chinatown/North Beach Clinic	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$9,143	$0	($9,143)	0.00	0.00	0.00	$9,527	$0	($9,527)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0001	HB MH Adult Outpatient Clinics	Chinatown/North Beach Clinic	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$7,898	$7,898	0.00	0.00	0.00	0	$8,230	$8,230	NO	YES	0.00 Reconciliation of BFM position number suffixes, 0.50 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0001	HB MH Adult Outpatient Clinics	Chinatown/North Beach Clinic	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$3,949	$3,949	0.00	0.00	0.00	0	$4,115	$4,115	NO	YES	0.00 Reconciliation of BFM position number suffixes, 0.50 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0001	HB MH Adult Outpatient Clinics	Chinatown/North Beach Clinic	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$85,299	$77,401	($7,898)	0.00	0.00	0.00	$88,884	$80,654	($8,230)	NO	YES	0.00 Reconciliation of BFM position number suffixes, 0.50 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0001	HB MH Adult Outpatient Clinics	Chinatown/North Beach Clinic	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,138	$0	($2,138)	0.00	0.00	0.00	$2,228	$0	($2,228)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0001	HB MH Adult Outpatient Clinics	Chinatown/North Beach Clinic	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$1,847	$1,847	0.00	0.00	0.00	0	$1,925	$1,925	NO	YES	0.00 Reconciliation of BFM position number suffixes, 0.50 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0001	HB MH Adult Outpatient Clinics	Chinatown/North Beach Clinic	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$924	$924	0.00	0.00	0.00	0	$962	$962	NO	YES	0.00 Reconciliation of BFM position number suffixes, 0.50 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0001	HB MH Adult Outpatient Clinics	Chinatown/North Beach Clinic	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$19,948	$18,101	($1,847)	0.00	0.00	0.00	$20,790	$18,865	($1,925)	NO	YES	0.00 Reconciliation of BFM position number suffixes, 0.50 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0001	HB MH Adult Outpatient Clinics	Chinatown/North Beach Clinic	10000	Operating	5130Fringe	515010	Health Service-City Match	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0001	HB MH Adult Outpatient Clinics	Chinatown/North Beach Clinic	10000	Operating	5130Fringe	515010	Health Service-City Match	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	0.00 Reconciliation of BFM position number suffixes, 0.50 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0001	HB MH Adult Outpatient Clinics	Chinatown/North Beach Clinic	10000	Operating	5130Fringe	515010	Health Service-City Match	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,724	$2,724	0.00	0.00	0.00	0	$2,907	$2,907	NO	YES	0.00 Reconciliation of BFM position number suffixes, 0.50 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0001	HB MH Adult Outpatient Clinics	Chinatown/North Beach Clinic	10000	Operating	5130Fringe	515010	Health Service-City Match	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$58,837	$53,390	($5,447)	0.00	0.00	0.00	$62,802	$56,987	($5,815)	NO	YES	0.00 Reconciliation of BFM position number suffixes, 0.50 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0001	HB MH Adult Outpatient Clinics	Chinatown/North Beach Clinic	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$914	$0	($914)	0.00	0.00	0.00	$952	$0	($952)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0001	HB MH Adult Outpatient Clinics	Chinatown/North Beach Clinic	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$789	$789	0.00	0.00	0.00	0	$822	$822	NO	YES	0.00 Reconciliation of BFM position number suffixes, 0.50 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0001	HB MH Adult Outpatient Clinics	Chinatown/North Beach Clinic	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$395	$395	0.00	0.00	0.00	0	$411	$411	NO	YES	0.00 Reconciliation of BFM position number suffixes, 0.50 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0001	HB MH Adult Outpatient Clinics	Chinatown/North Beach Clinic	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$8,521	$7,732	($789)	0.00	0.00	0.00	$8,878	$8,056	($822)	NO	YES	0.00 Reconciliation of BFM position number suffixes, 0.50 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0001	HB MH Adult Outpatient Clinics	Chinatown/North Beach Clinic	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$561	$0	($561)	0.00	0.00	0.00	$585	$0	($585)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0001	HB MH Adult Outpatient Clinics	Chinatown/North Beach Clinic	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$485	$485	0.00	0.00	0.00	0	$505	$505	NO	YES	0.00 Reconciliation of BFM position number suffixes, 0.50 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0001	HB MH Adult Outpatient Clinics	Chinatown/North Beach Clinic	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$242	$242	0.00	0.00	0.00	0	$253	$253	NO	YES	0.00 Reconciliation of BFM position number suffixes, 0.50 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0001	HB MH Adult Outpatient Clinics	Chinatown/North Beach Clinic	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,238	$4,753	($485)	0.00	0.00	0.00	$5,454	$4,949	($505)	NO	YES	0.00 Reconciliation of BFM position number suffixes, 0.50 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0001	HB MH Adult Outpatient Clinics	Chinatown/North Beach Clinic	10000	Operating	5130Fringe	515710	Dependent Coverage	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0001	HB MH Adult Outpatient Clinics	Chinatown/North Beach Clinic	10000	Operating	5130Fringe	515710	Dependent Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	0.00 Reconciliation of BFM position number suffixes, 0.50 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0001	HB MH Adult Outpatient Clinics	Chinatown/North Beach Clinic	10000	Operating	5130Fringe	515710	Dependent Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,069	$5,069	0.00	0.00	0.00	0	$5,411	$5,411	NO	YES	0.00 Reconciliation of BFM position number suffixes, 0.50 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0001	HB MH Adult Outpatient Clinics	Chinatown/North Beach Clinic	10000	Operating	5130Fringe	515710	Dependent Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$109,491	$99,353	($10,138)	0.00	0.00	0.00	$116,878	$106,056	($10,822)	NO	YES	0.00 Reconciliation of BFM position number suffixes, 0.50 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0001	HB MH Adult Outpatient Clinics	Chinatown/North Beach Clinic	10000	Operating	5130Fringe	516010	Dental Coverage	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0001	HB MH Adult Outpatient Clinics	Chinatown/North Beach Clinic	10000	Operating	5130Fringe	516010	Dental Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	0.00 Reconciliation of BFM position number suffixes, 0.50 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0001	HB MH Adult Outpatient Clinics	Chinatown/North Beach Clinic	10000	Operating	5130Fringe	516010	Dental Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$554	$554	0.00	0.00	0.00	0	$570	$570	NO	YES	0.00 Reconciliation of BFM position number suffixes, 0.50 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0001	HB MH Adult Outpatient Clinics	Chinatown/North Beach Clinic	10000	Operating	5130Fringe	516010	Dental Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$11,956	$10,849	($1,107)	0.00	0.00	0.00	$12,321	$11,181	($1,140)	NO	YES	0.00 Reconciliation of BFM position number suffixes, 0.50 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0001	HB MH Adult Outpatient Clinics	Chinatown/North Beach Clinic	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$575	$0	($575)	0.00	0.00	0.00	$599	$0	($599)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0001	HB MH Adult Outpatient Clinics	Chinatown/North Beach Clinic	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$497	$497	0.00	0.00	0.00	0	$518	$518	NO	YES	0.00 Reconciliation of BFM position number suffixes, 0.50 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0001	HB MH Adult Outpatient Clinics	Chinatown/North Beach Clinic	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$248	$248	0.00	0.00	0.00	0	$259	$259	NO	YES	0.00 Reconciliation of BFM position number suffixes, 0.50 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0001	HB MH Adult Outpatient Clinics	Chinatown/North Beach Clinic	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,367	$4,870	($497)	0.00	0.00	0.00	$5,594	$5,076	($518)	NO	YES	0.00 Reconciliation of BFM position number suffixes, 0.50 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0002	HB MH Adult Outpatient Clinics	Mission Mental Health	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$147,460	$147,460	0.00	1.00	1.00	0	$153,661	$153,661	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0002	HB MH Adult Outpatient Clinics	Mission Mental Health	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		14.20	13.20	(1.00)	$1,808,953	$1,681,562	($127,391)	14.20	13.20	(1.00)	$1,885,035	$1,752,286	($132,749)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0002	HB MH Adult Outpatient Clinics	Mission Mental Health	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$132,941	$132,941	0.00	1.00	1.00	0	$138,531	$138,531	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0002	HB MH Adult Outpatient Clinics	Mission Mental Health	10000	Operating	5130Fringe	513010	Retire City Misc	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$21,363	$21,363	0.00	0.00	0.00	0	$18,848	$18,848	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0002	HB MH Adult Outpatient Clinics	Mission Mental Health	10000	Operating	5130Fringe	513010	Retire City Misc	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$270,809	$251,738	($19,071)	0.00	0.00	0.00	$240,320	$223,396	($16,924)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0002	HB MH Adult Outpatient Clinics	Mission Mental Health	10000	Operating	5130Fringe	513010	Retire City Misc	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$19,902	$19,902	0.00	0.00	0.00	0	$17,661	$17,661	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0002	HB MH Adult Outpatient Clinics	Mission Mental Health	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$9,143	$9,143	0.00	0.00	0.00	0	$9,527	$9,527	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0002	HB MH Adult Outpatient Clinics	Mission Mental Health	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$112,152	$104,254	($7,898)	0.00	0.00	0.00	$116,866	$108,636	($8,230)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0002	HB MH Adult Outpatient Clinics	Mission Mental Health	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$8,242	$8,242	0.00	0.00	0.00	0	$8,589	$8,589	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0002	HB MH Adult Outpatient Clinics	Mission Mental Health	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,138	$2,138	0.00	0.00	0.00	0	$2,228	$2,228	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0002	HB MH Adult Outpatient Clinics	Mission Mental Health	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$26,227	$24,380	($1,847)	0.00	0.00	0.00	$27,335	$25,410	($1,925)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0002	HB MH Adult Outpatient Clinics	Mission Mental Health	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,928	$1,928	0.00	0.00	0.00	0	$2,009	$2,009	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0002	HB MH Adult Outpatient Clinics	Mission Mental Health	10000	Operating	5130Fringe	515010	Health Service-City Match	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0002	HB MH Adult Outpatient Clinics	Mission Mental Health	10000	Operating	5130Fringe	515010	Health Service-City Match	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$77,362	$71,914	($5,448)	0.00	0.00	0.00	$82,573	$76,758	($5,815)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0002	HB MH Adult Outpatient Clinics	Mission Mental Health	10000	Operating	5130Fringe	515010	Health Service-City Match	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0002	HB MH Adult Outpatient Clinics	Mission Mental Health	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$914	$914	0.00	0.00	0.00	0	$952	$952	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0002	HB MH Adult Outpatient Clinics	Mission Mental Health	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$11,205	$10,416	($789)	0.00	0.00	0.00	$11,672	$10,850	($822)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0002	HB MH Adult Outpatient Clinics	Mission Mental Health	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$824	$824	0.00	0.00	0.00	0	$858	$858	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0002	HB MH Adult Outpatient Clinics	Mission Mental Health	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$561	$561	0.00	0.00	0.00	0	$585	$585	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0002	HB MH Adult Outpatient Clinics	Mission Mental Health	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$6,887	$6,402	($485)	0.00	0.00	0.00	$7,171	$6,666	($505)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0002	HB MH Adult Outpatient Clinics	Mission Mental Health	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$506	$506	0.00	0.00	0.00	0	$527	$527	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0002	HB MH Adult Outpatient Clinics	Mission Mental Health	10000	Operating	5130Fringe	515710	Dependent Coverage	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0002	HB MH Adult Outpatient Clinics	Mission Mental Health	10000	Operating	5130Fringe	515710	Dependent Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$143,960	$133,822	($10,138)	0.00	0.00	0.00	$153,672	$142,850	($10,822)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0002	HB MH Adult Outpatient Clinics	Mission Mental Health	10000	Operating	5130Fringe	515710	Dependent Coverage	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0002	HB MH Adult Outpatient Clinics	Mission Mental Health	10000	Operating	5130Fringe	516010	Dental Coverage	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0002	HB MH Adult Outpatient Clinics	Mission Mental Health	10000	Operating	5130Fringe	516010	Dental Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$15,719	$14,612	($1,107)	0.00	0.00	0.00	$16,201	$15,060	($1,141)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0002	HB MH Adult Outpatient Clinics	Mission Mental Health	10000	Operating	5130Fringe	516010	Dental Coverage	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0002	HB MH Adult Outpatient Clinics	Mission Mental Health	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$575	$575	0.00	0.00	0.00	0	$599	$599	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0002	HB MH Adult Outpatient Clinics	Mission Mental Health	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$7,057	$6,560	($497)	0.00	0.00	0.00	$7,356	$6,838	($518)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0002	HB MH Adult Outpatient Clinics	Mission Mental Health	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$518	$518	0.00	0.00	0.00	0	$540	$540	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0003	HB MH Adult Outpatient Clinics	SOMA	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	1.00	1.00	0	$127,391	$127,391	0.00	1.00	1.00	0	$132,749	$132,749	YES	YES	1.00 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0003	HB MH Adult Outpatient Clinics	SOMA	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$127,391	$0	($127,391)	1.00	0.00	(1.00)	$132,749	$0	($132,749)	YES	YES	(1.00) Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0003	HB MH Adult Outpatient Clinics	SOMA	10000	Operating	5130Fringe	513010	Retire City Misc	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$19,071	$19,071	0.00	0.00	0.00	0	$16,924	$16,924	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0003	HB MH Adult Outpatient Clinics	SOMA	10000	Operating	5130Fringe	513010	Retire City Misc	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$19,071	$0	($19,071)	0.00	0.00	0.00	$16,924	$0	($16,924)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0003	HB MH Adult Outpatient Clinics	SOMA	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$7,898	$7,898	0.00	0.00	0.00	0	$8,230	$8,230	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0003	HB MH Adult Outpatient Clinics	SOMA	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$7,898	$0	($7,898)	0.00	0.00	0.00	$8,230	$0	($8,230)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0003	HB MH Adult Outpatient Clinics	SOMA	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,847	$1,847	0.00	0.00	0.00	0	$1,925	$1,925	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0003	HB MH Adult Outpatient Clinics	SOMA	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,847	$0	($1,847)	0.00	0.00	0.00	$1,925	$0	($1,925)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0003	HB MH Adult Outpatient Clinics	SOMA	10000	Operating	5130Fringe	515010	Health Service-City Match	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0003	HB MH Adult Outpatient Clinics	SOMA	10000	Operating	5130Fringe	515010	Health Service-City Match	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0003	HB MH Adult Outpatient Clinics	SOMA	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$789	$789	0.00	0.00	0.00	0	$822	$822	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0003	HB MH Adult Outpatient Clinics	SOMA	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$789	$0	($789)	0.00	0.00	0.00	$822	$0	($822)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0003	HB MH Adult Outpatient Clinics	SOMA	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$485	$485	0.00	0.00	0.00	0	$505	$505	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0003	HB MH Adult Outpatient Clinics	SOMA	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$485	$0	($485)	0.00	0.00	0.00	$505	$0	($505)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0003	HB MH Adult Outpatient Clinics	SOMA	10000	Operating	5130Fringe	515710	Dependent Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0003	HB MH Adult Outpatient Clinics	SOMA	10000	Operating	5130Fringe	515710	Dependent Coverage	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0003	HB MH Adult Outpatient Clinics	SOMA	10000	Operating	5130Fringe	516010	Dental Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0003	HB MH Adult Outpatient Clinics	SOMA	10000	Operating	5130Fringe	516010	Dental Coverage	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0003	HB MH Adult Outpatient Clinics	SOMA	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$497	$497	0.00	0.00	0.00	0	$518	$518	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0003	HB MH Adult Outpatient Clinics	SOMA	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$497	$0	($497)	0.00	0.00	0.00	$518	$0	($518)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0004	HB MH Adult Outpatient Clinics	South Van Ness BH	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.15	0.15	0	$19,109	$19,109	0.00	0.15	0.15	0	$19,912	$19,912	YES	YES	0.15 Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0004	HB MH Adult Outpatient Clinics	South Van Ness BH	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.15	0.00	(0.15)	$19,109	$0	($19,109)	0.15	0.00	(0.15)	$19,912	$0	($19,912)	YES	YES	(0.15) Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0004	HB MH Adult Outpatient Clinics	South Van Ness BH	10000	Operating	5130Fringe	513010	Retire City Misc	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$2,861	$2,861	0.00	0.00	0.00	0	$2,539	$2,539	NO	YES	0.15 Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0004	HB MH Adult Outpatient Clinics	South Van Ness BH	10000	Operating	5130Fringe	513010	Retire City Misc	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,861	$0	($2,861)	0.00	0.00	0.00	$2,539	$0	($2,539)	NO	YES	(0.15) Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0004	HB MH Adult Outpatient Clinics	South Van Ness BH	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,185	$1,185	0.00	0.00	0.00	0	$1,235	$1,235	NO	YES	0.15 Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0004	HB MH Adult Outpatient Clinics	South Van Ness BH	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,185	$0	($1,185)	0.00	0.00	0.00	$1,235	$0	($1,235)	NO	YES	(0.15) Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0004	HB MH Adult Outpatient Clinics	South Van Ness BH	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$277	$277	0.00	0.00	0.00	0	$289	$289	NO	YES	0.15 Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0004	HB MH Adult Outpatient Clinics	South Van Ness BH	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$277	$0	($277)	0.00	0.00	0.00	$289	$0	($289)	NO	YES	(0.15) Substitution and Reassignment for operational needs

GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0004	HB MH Adult Outpatient Clinics	South Van Ness BH	10000	Operating	5130Fringe	515010	Health Service-City Match	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$817	$817	0.00	0.00	0.00	0	$872	$872	NO	YES	0.15 Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0004	HB MH Adult Outpatient Clinics	South Van Ness BH	10000	Operating	5130Fringe	515010	Health Service-City Match	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$817	$0	($817)	0.00	0.00	0.00	$872	$0	($872)	NO	YES	(0.15) Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0004	HB MH Adult Outpatient Clinics	South Van Ness BH	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$118	$118	0.00	0.00	0.00	0	$123	$123	NO	YES	0.15 Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0004	HB MH Adult Outpatient Clinics	South Van Ness BH	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$118	$0	($118)	0.00	0.00	0.00	$123	$0	($123)	NO	YES	(0.15) Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0004	HB MH Adult Outpatient Clinics	South Van Ness BH	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$73	$73	0.00	0.00	0.00	0	$76	$76	NO	YES	0.15 Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0004	HB MH Adult Outpatient Clinics	South Van Ness BH	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$73	$0	($73)	0.00	0.00	0.00	$76	$0	($76)	NO	YES	(0.15) Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0004	HB MH Adult Outpatient Clinics	South Van Ness BH	10000	Operating	5130Fringe	515710	Dependent Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,521	$1,521	0.00	0.00	0.00	0	$1,623	$1,623	NO	YES	0.15 Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0004	HB MH Adult Outpatient Clinics	South Van Ness BH	10000	Operating	5130Fringe	515710	Dependent Coverage	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,521	$0	($1,521)	0.00	0.00	0.00	$1,623	$0	($1,623)	NO	YES	(0.15) Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0004	HB MH Adult Outpatient Clinics	South Van Ness BH	10000	Operating	5130Fringe	516010	Dental Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$166	$166	0.00	0.00	0.00	0	$171	$171	NO	YES	0.15 Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0004	HB MH Adult Outpatient Clinics	South Van Ness BH	10000	Operating	5130Fringe	516010	Dental Coverage	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$166	$0	($166)	0.00	0.00	0.00	$171	$0	($171)	NO	YES	(0.15) Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0004	HB MH Adult Outpatient Clinics	South Van Ness BH	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$75	$75	0.00	0.00	0.00	0	$78	$78	NO	YES	0.15 Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0004	HB MH Adult Outpatient Clinics	South Van Ness BH	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$75	$0	($75)	0.00	0.00	0.00	$78	$0	($78)	NO	YES	(0.15) Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0005	HB MH Adult Outpatient Clinics	Sunset Mental Health	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		1.60	0.00	(1.60)	$330,544	$0	($330,544)	1.60	0.00	(1.60)	$344,444	$0	($344,444)	YES	YES	(1.60) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0005	HB MH Adult Outpatient Clinics	Sunset Mental Health	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.00	0.00	(1.00)	$149,157	$0	($149,157)	1.00	0.00	(1.00)	$155,430	$0	($155,430)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0005	HB MH Adult Outpatient Clinics	Sunset Mental Health	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$127,391	$127,391	0.00	1.00	1.00	0	$132,749	$132,749	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0005	HB MH Adult Outpatient Clinics	Sunset Mental Health	10000	Operating	5130Fringe	513010	Retire City Misc	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$47,888	$0	($47,888)	0.00	0.00	0.00	$42,250	$0	($42,250)	NO	YES	(1.60) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0005	HB MH Adult Outpatient Clinics	Sunset Mental Health	10000	Operating	5130Fringe	513010	Retire City Misc	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$21,609	$0	($21,609)	0.00	0.00	0.00	$19,065	$0	($19,065)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0005	HB MH Adult Outpatient Clinics	Sunset Mental Health	10000	Operating	5130Fringe	513010	Retire City Misc	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$19,071	$19,071	0.00	0.00	0.00	0	$16,924	$16,924	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0005	HB MH Adult Outpatient Clinics	Sunset Mental Health	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$19,344	$0	($19,344)	0.00	0.00	0.00	$20,653	$0	($20,653)	NO	YES	(1.60) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0005	HB MH Adult Outpatient Clinics	Sunset Mental Health	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$9,248	$0	($9,248)	0.00	0.00	0.00	$9,637	$0	($9,637)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0005	HB MH Adult Outpatient Clinics	Sunset Mental Health	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$7,898	$7,898	0.00	0.00	0.00	0	$8,230	$8,230	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0005	HB MH Adult Outpatient Clinics	Sunset Mental Health	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$4,793	$0	($4,793)	0.00	0.00	0.00	$4,994	$0	($4,994)	NO	YES	(1.60) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0005	HB MH Adult Outpatient Clinics	Sunset Mental Health	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,163	$0	($2,163)	0.00	0.00	0.00	$2,254	$0	($2,254)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0005	HB MH Adult Outpatient Clinics	Sunset Mental Health	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,847	$1,847	0.00	0.00	0.00	0	$1,925	$1,925	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0005	HB MH Adult Outpatient Clinics	Sunset Mental Health	10000	Operating	5130Fringe	515010	Health Service-City Match	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$6,132	$0	($6,132)	0.00	0.00	0.00	$6,546	$0	($6,546)	NO	YES	(1.60) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0005	HB MH Adult Outpatient Clinics	Sunset Mental Health	10000	Operating	5130Fringe	515010	Health Service-City Match	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0005	HB MH Adult Outpatient Clinics	Sunset Mental Health	10000	Operating	5130Fringe	515010	Health Service-City Match	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0005	HB MH Adult Outpatient Clinics	Sunset Mental Health	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$2,048	$0	($2,048)	0.00	0.00	0.00	$2,134	$0	($2,134)	NO	YES	(1.60) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0005	HB MH Adult Outpatient Clinics	Sunset Mental Health	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$924	$0	($924)	0.00	0.00	0.00	$963	$0	($963)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0005	HB MH Adult Outpatient Clinics	Sunset Mental Health	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$789	$789	0.00	0.00	0.00	0	$822	$822	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0005	HB MH Adult Outpatient Clinics	Sunset Mental Health	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$1,257	$0	($1,257)	0.00	0.00	0.00	$1,310	$0	($1,310)	NO	YES	(1.60) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0005	HB MH Adult Outpatient Clinics	Sunset Mental Health	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$567	$0	($567)	0.00	0.00	0.00	$591	$0	($591)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0005	HB MH Adult Outpatient Clinics	Sunset Mental Health	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$485	$485	0.00	0.00	0.00	0	$505	$505	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0005	HB MH Adult Outpatient Clinics	Sunset Mental Health	10000	Operating	5130Fringe	515710	Dependent Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$22,688	$0	($22,688)	0.00	0.00	0.00	$24,219	$0	($24,219)	NO	YES	(1.60) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0005	HB MH Adult Outpatient Clinics	Sunset Mental Health	10000	Operating	5130Fringe	515710	Dependent Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0005	HB MH Adult Outpatient Clinics	Sunset Mental Health	10000	Operating	5130Fringe	515710	Dependent Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0005	HB MH Adult Outpatient Clinics	Sunset Mental Health	10000	Operating	5130Fringe	516010	Dental Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$2,041	$0	($2,041)	0.00	0.00	0.00	$2,101	$0	($2,101)	NO	YES	(1.60) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0005	HB MH Adult Outpatient Clinics	Sunset Mental Health	10000	Operating	5130Fringe	516010	Dental Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0005	HB MH Adult Outpatient Clinics	Sunset Mental Health	10000	Operating	5130Fringe	516010	Dental Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0005	HB MH Adult Outpatient Clinics	Sunset Mental Health	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$1,289	$0	($1,289)	0.00	0.00	0.00	$1,344	$0	($1,344)	NO	YES	(1.60) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0005	HB MH Adult Outpatient Clinics	Sunset Mental Health	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$522	$0	($522)	0.00	0.00	0.00	$544	$0	($544)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0005	HB MH Adult Outpatient Clinics	Sunset Mental Health	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$497	$497	0.00	0.00	0.00	0	$518	$518	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0006	HB MH Adult Outpatient Clinics	OMI Family Center	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	1.00	1.00	0	$127,391	$127,391	0.00	1.00	1.00	0	$132,749	$132,749	YES	YES	0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0006	HB MH Adult Outpatient Clinics	OMI Family Center	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$127,391	$0	($127,391)	1.00	0.00	(1.00)	$132,749	$0	($132,749)	YES	YES	0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0006	HB MH Adult Outpatient Clinics	OMI Family Center	10000	Operating	5130Fringe	513010	Retire City Misc	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$19,071	$19,071	0.00	0.00	0.00	0	$16,924	$16,924	NO	YES	0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0006	HB MH Adult Outpatient Clinics	OMI Family Center	10000	Operating	5130Fringe	513010	Retire City Misc	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$19,071	$0	($19,071)	0.00	0.00	0.00	$16,924	$0	($16,924)	NO	YES	0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0006	HB MH Adult Outpatient Clinics	OMI Family Center	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$7,898	$7,898	0.00	0.00	0.00	0	$8,230	$8,230	NO	YES	0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0006	HB MH Adult Outpatient Clinics	OMI Family Center	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$7,898	$0	($7,898)	0.00	0.00	0.00	$8,231	$0	($8,231)	NO	YES	0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0006	HB MH Adult Outpatient Clinics	OMI Family Center	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$1,847	$1,847	0.00	0.00	0.00	0	$1,925	$1,925	NO	YES	0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0006	HB MH Adult Outpatient Clinics	OMI Family Center	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,847	$0	($1,847)	0.00	0.00	0.00	$1,925	$0	($1,925)	NO	YES	0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0006	HB MH Adult Outpatient Clinics	OMI Family Center	10000	Operating	5130Fringe	515010	Health Service-City Match	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0006	HB MH Adult Outpatient Clinics	OMI Family Center	10000	Operating	5130Fringe	515010	Health Service-City Match	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,447	$0	($5,447)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0006	HB MH Adult Outpatient Clinics	OMI Family Center	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$789	$789	0.00	0.00	0.00	0	$822	$822	NO	YES	0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0006	HB MH Adult Outpatient Clinics	OMI Family Center	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$789	$0	($789)	0.00	0.00	0.00	$822	$0	($822)	NO	YES	0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0006	HB MH Adult Outpatient Clinics	OMI Family Center	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$485	$485	0.00	0.00	0.00	0	$505	$505	NO	YES	0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0006	HB MH Adult Outpatient Clinics	OMI Family Center	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$485	$0	($485)	0.00	0.00	0.00	$505	$0	($505)	NO	YES	0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0006	HB MH Adult Outpatient Clinics	OMI Family Center	10000	Operating	5130Fringe	515710	Dependent Coverage	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0006	HB MH Adult Outpatient Clinics	OMI Family Center	10000	Operating	5130Fringe	515710	Dependent Coverage	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0006	HB MH Adult Outpatient Clinics	OMI Family Center	10000	Operating	5130Fringe	516010	Dental Coverage	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0006	HB MH Adult Outpatient Clinics	OMI Family Center	10000	Operating	5130Fringe	516010	Dental Coverage	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,140	$0	($1,140)	NO	YES	0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0006	HB MH Adult Outpatient Clinics	OMI Family Center	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$497	$497	0.00	0.00	0.00	0	$518	$518	NO	YES	0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0006	HB MH Adult Outpatient Clinics	OMI Family Center	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$497	$0	($497)	0.00	0.00	0.00	$518	$0	($518)	NO	YES	0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0007	HB MH Adult Outpatient Clinics	Community Justice Center	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.52	0.00	(0.52)	$43,621	$0	($43,621)	0.52	0.00	(0.52)	$45,455	$0	($45,455)	YES	YES	(0.52) FTE movement and reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0007	HB MH Adult Outpatient Clinics	Community Justice Center	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		3.00	2.00	(1.00)	$275,337	$183,558	($91,779)	3.00	2.00	(1.00)	$286,914	$191,276	($95,638)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0007	HB MH Adult Outpatient Clinics	Community Justice Center	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.00	0.00	(1.00)	$123,916	$0	($123,916)	1.00	0.00	(1.00)	$129,127	$0	($129,127)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0007	HB MH Adult Outpatient Clinics	Community Justice Center	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.80	0.80	0	$101,913	$101,913	0.00	0.80	0.80	0	$106,199	$106,199	YES	YES	0.80 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0007	HB MH Adult Outpatient Clinics	Community Justice Center	10000	Operating	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$6,530	$0	($6,530)	0.00	0.00	0.00	$5,795	$0	($5,795)	NO	YES	(0.52) FTE movement and reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0007	HB MH Adult Outpatient Clinics	Community Justice Center	10000	Operating	5130Fringe	513010	Retire City Misc	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$41,220	$27,480	($13,740)	0.00	0.00	0.00	$36,579	$24,386	($12,193)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0007	HB MH Adult Outpatient Clinics	Community Justice Center	10000	Operating	5130Fringe	513010	Retire City Misc	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$18,551	$0	($18,551)	0.00	0.00	0.00	$16,462	$0	($16,462)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0007	HB MH Adult Outpatient Clinics	Community Justice Center	10000	Operating	5130Fringe	513010	Retire City Misc	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$15,257	$15,257	0.00	0.00	0.00	0	$13,539	$13,539	NO	YES	0.80 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0007	HB MH Adult Outpatient Clinics	Community Justice Center	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,704	$0	($2,704)	0.00	0.00	0.00	$2,818	$0	($2,818)	NO	YES	(0.52) FTE movement and reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0007	HB MH Adult Outpatient Clinics	Community Justice Center	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$17,070	$11,380	($5,690)	0.00	0.00	0.00	$17,790	$11,860	($5,930)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0007	HB MH Adult Outpatient Clinics	Community Justice Center	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$7,683	$0	($7,683)	0.00	0.00	0.00	$8,006	$0	($8,006)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0007	HB MH Adult Outpatient Clinics	Community Justice Center	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$6,319	$6,319	0.00	0.00	0.00	0	$6,584	$6,584	NO	YES	0.80 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0007	HB MH Adult Outpatient Clinics	Community Justice Center	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$632	$0	($632)	0.00	0.00	0.00	$659	$0	($659)	NO	YES	(0.52) FTE movement and reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0007	HB MH Adult Outpatient Clinics	Community Justice Center	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,993	$2,662	($1,331)	0.00	0.00	0.00	$4,161	$2,774	($1,387)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0007	HB MH Adult Outpatient Clinics	Community Justice Center	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,797	$0	($1,797)	0.00	0.00	0.00	$1,872	$0	($1,872)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0007	HB MH Adult Outpatient Clinics	Community Justice Center	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,478	$1,478	0.00	0.00	0.00	0	$1,540	$1,540	NO	YES	0.80 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0007	HB MH Adult Outpatient Clinics	Community Justice Center	10000	Operating	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,833	$0	($2,833)	0.00	0.00	0.00	$3,024	$0	($3,024)	NO	YES	(0.52) FTE movement and reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0007	HB MH Adult Outpatient Clinics	Community Justice Center	10000	Operating	5130Fringe	515010	Health Service-City Match	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$16,344	$10,896	($5,448)	0.00	0.00	0.00	$17,445	$11,630	($5,815)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0007	HB MH Adult Outpatient Clinics	Community Justice Center	10000	Operating	5130Fringe	515010	Health Service-City Match	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0007	HB MH Adult Outpatient Clinics	Community Justice Center	10000	Operating	5130Fringe	515010	Health Service-City Match	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$4,358	$4,358	0.00	0.00	0.00	0	$4,652	$4,652	NO	YES	0.80 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0007	HB MH Adult Outpatient Clinics	Community Justice Center	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$270	$0	($270)	0.00	0.00	0.00	$282	$0	($282)	NO	YES	(0.52) FTE movement and reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0007	HB MH Adult Outpatient Clinics	Community Justice Center	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,707	$1,138	($569)	0.00	0.00	0.00	$1,779	$1,186	($593)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0007	HB MH Adult Outpatient Clinics	Community Justice Center	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$768	$0	($768)	0.00	0.00	0.00	$800	$0	($800)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0007	HB MH Adult Outpatient Clinics	Community Justice Center	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$631	$631	0.00	0.00	0.00	0	$658	$658	NO	YES	0.80 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0007	HB MH Adult Outpatient Clinics	Community Justice Center	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$166	$0	($166)	0.00	0.00	0.00	$173	$0	($173)	NO	YES	(0.52) FTE movement and reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0007	HB MH Adult Outpatient Clinics	Community Justice Center	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,047	$698	($349)	0.00	0.00	0.00	$1,092	$728	($364)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0007	HB MH Adult Outpatient Clinics	Community Justice Center	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$471	$0	($471)	0.00	0.00	0.00	$491	$0	($491)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0007	HB MH Adult Outpatient Clinics	Community Justice Center	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$388	$388	0.00	0.00	0.00	0	$404	$404	NO	YES	0.80 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0007	HB MH Adult Outpatient Clinics	Community Justice Center	10000	Operating	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,272	$0	($5,272)	0.00	0.00	0.00	$5,627	$0	($5,627)	NO	YES	(0.52) FTE movement and reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0007	HB MH Adult Outpatient Clinics	Community Justice Center	10000	Operating	5130Fringe	515710	Dependent Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$30,414	$20,276	($10,138)	0.00	0.00	0.00	$32,466	$21,644	($10,822)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0007	HB MH Adult Outpatient Clinics	Community Justice Center	10000	Operating	5130Fringe	515710	Dependent Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0007	HB MH Adult Outpatient Clinics	Community Justice Center	10000	Operating	5130Fringe	515710	Dependent Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$8,111	$8,111	0.00	0.00	0.00	0	$8,658	$8,658	NO	YES	0.80 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0007	HB MH Adult Outpatient Clinics	Community Justice Center	10000	Operating	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$576	$0	($576)	0.00	0.00	0.00	$593	$0	($593)	NO	YES	(0.52) FTE movement and reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0007	HB MH Adult Outpatient Clinics	Community Justice Center	10000	Operating	5130Fringe	516010	Dental Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,321	$2,214	($1,107)	0.00	0.00	0.00	$3,423	$2,282	($1,141)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0007	HB MH Adult Outpatient Clinics	Community Justice Center	10000	Operating	5130Fringe	516010	Dental Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0007	HB MH Adult Outpatient Clinics	Community Justice Center	10000	Operating	5130Fringe	516010	Dental Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$886	$886	0.00	0.00	0.00	0	$912	$912	NO	YES	0.80 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0007	HB MH Adult Outpatient Clinics	Community Justice Center	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$170	$0	($170)	0.00	0.00	0.00	$177	$0	($177)	NO	YES	(0.52) FTE movement and reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0007	HB MH Adult Outpatient Clinics	Community Justice Center	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,074	$716	($358)	0.00	0.00	0.00	$1,119	$746	($373)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0007	HB MH Adult Outpatient Clinics	Community Justice Center	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$434	$0	($434)	0.00	0.00	0.00	$452	$0	($452)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037418-0007	HB MH Adult Outpatient Clinics	Community Justice Center	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$397	$397	0.00	0.00	0.00	0	$414	$414	NO	YES	0.80 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037420-0001	HB Forensic MH	Forensics	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$92,938	$0	($92,938)	1.00	0.00	(1.00)	$96,846	$0	($96,846)	YES	YES	(1.00) Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037420-0001	HB Forensic MH	Forensics	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		2.00	1.00	(1.00)	$243,144	$121,572	($121,572)	2.00	1.00	(1.00)	$253,368	$126,684	($126,684)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037420-0001	HB Forensic MH	Forensics	10000	Operating	5130Fringe	513010	Retire City Misc	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$13,913	$0	($13,913)	0.00	0.00	0.00	$12,347	$0	($12,347)	NO	YES	(1.00) Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037420-0001	HB Forensic MH	Forensics	10000	Operating	5130Fringe	513010	Retire City Misc	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$36,400	$18,200	($18,200)	0.00	0.00	0.00	$32,302	$16,151	($16,151)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037420-0001	HB Forensic MH	Forensics	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,762	$0	($5,762)	0.00	0.00	0.00	$6,004	$0	($6,004)	NO	YES	(1.00) Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037420-0001	HB Forensic MH	Forensics	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$15,074	$7,537	($7,537)	0.00	0.00	0.00	$15,708	$7,854	($7,854)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037420-0001	HB Forensic MH	Forensics	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,348	$0	($1,348)	0.00	0.00	0.00	$1,404	$0	($1,404)	NO	YES	(1.00) Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037420-0001	HB Forensic MH	Forensics	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$3,526	$1,763	($1,763)	0.00	0.00	0.00	$3,674	$1,837	($1,837)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037420-0001	HB Forensic MH	Forensics	10000	Operating	5130Fringe	515010	Health Service-City Match	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	(1.00) Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037420-0001	HB Forensic MH	Forensics	10000	Operating	5130Fringe	515010	Health Service-City Match	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$8,678	$4,339	($4,339)	0.00	0.00	0.00	$9,264	$4,632	($4,632)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037420-0001	HB Forensic MH	Forensics	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$576	$0	($576)	0.00	0.00	0.00	$600	$0	($600)	NO	YES	(1.00) Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037420-0001	HB Forensic MH	Forensics	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,506	$753	($753)	0.00	0.00	0.00	$1,570	$785	($785)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037420-0001	HB Forensic MH	Forensics	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$354	$0	($354)	0.00	0.00	0.00	$368	$0	($368)	NO	YES	(1.00) Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037420-0001	HB Forensic MH	Forensics	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$924	$462	($462)	0.00	0.00	0.00	$964	$482	($482)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037420-0001	HB Forensic MH	Forensics	10000	Operating	5130Fringe	515710	Dependent Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	(1.00) Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037420-0001	HB Forensic MH	Forensics	10000	Operating	5130Fringe	515710	Dependent Coverage	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$23,326	$11,663	($11,663)	0.00	0.00	0.00	$24,898	$12,449	($12,449)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037420-0001	HB Forensic MH	Forensics	10000	Operating	5130Fringe	516010	Dental Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	(1.00) Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037420-0001	HB Forensic MH	Forensics	10000	Operating	5130Fringe	516010	Dental Coverage	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,374	$1,187	($1,187)	0.00	0.00	0.00	$2,446	$1,223	($1,223)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037420-0001	HB Forensic MH	Forensics	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$362	$0	($362)	0.00	0.00	0.00	$378	$0	($378)	NO	YES	(1.00) Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037420-0001	HB Forensic MH	Forensics	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$852	$426	($426)	0.00	0.00	0.00	$886	$443	($443)	NO	YES	(1.00) Reassignment for operational needs

GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0001	HB MH Comprehensive Crisis Svc	Crisis Line 988	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	1.00	1.00	0	$161,657	$161,657	0.00	1.00	1.00	0	$168,454	$168,454	YES	YES	1.00 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0001	HB MH Comprehensive Crisis Svc	Crisis Line 988	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.48	0.00	(1.48)	$220,752	$0	($220,752)	1.48	0.00	(1.48)	$230,036	$0	($230,036)	YES	YES	(1.00) Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0001	HB MH Comprehensive Crisis Svc	Crisis Line 988	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		6.00	4.00	(2.00)	$764,346	$509,564	($254,782)	6.00	4.00	(2.00)	$796,494	$530,996	($265,498)	YES	YES	(2.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0001	HB MH Comprehensive Crisis Svc	Crisis Line 988	10000	Operating	5130Fringe	513010	Retire City Misc	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$23,420	$23,420	0.00	0.00	0.00	0	$20,663	$20,663	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0001	HB MH Comprehensive Crisis Svc	Crisis Line 988	10000	Operating	5130Fringe	513010	Retire City Misc	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$31,981	$0	($31,981)	0.00	0.00	0.00	$28,216	$0	($28,216)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0001	HB MH Comprehensive Crisis Svc	Crisis Line 988	10000	Operating	5130Fringe	513010	Retire City Misc	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$114,426	$76,284	($38,142)	0.00	0.00	0.00	$101,544	$67,696	($33,848)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0001	HB MH Comprehensive Crisis Svc	Crisis Line 988	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$10,023	$10,023	0.00	0.00	0.00	0	$10,444	$10,444	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0001	HB MH Comprehensive Crisis Svc	Crisis Line 988	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$13,687	$0	($13,687)	0.00	0.00	0.00	$14,263	$0	($14,263)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0001	HB MH Comprehensive Crisis Svc	Crisis Line 988	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$47,388	$31,592	($15,796)	0.00	0.00	0.00	$49,380	$32,920	($16,460)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0001	HB MH Comprehensive Crisis Svc	Crisis Line 988	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$2,344	$2,344	0.00	0.00	0.00	0	$2,443	$2,443	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0001	HB MH Comprehensive Crisis Svc	Crisis Line 988	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$3,201	$0	($3,201)	0.00	0.00	0.00	$3,336	$0	($3,336)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0001	HB MH Comprehensive Crisis Svc	Crisis Line 988	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$11,082	$7,388	($3,694)	0.00	0.00	0.00	$11,550	$7,700	($3,850)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0001	HB MH Comprehensive Crisis Svc	Crisis Line 988	10000	Operating	5130Fringe	515010	Health Service-City Match	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$4,128	$4,128	0.00	0.00	0.00	0	$4,407	$4,407	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0001	HB MH Comprehensive Crisis Svc	Crisis Line 988	10000	Operating	5130Fringe	515010	Health Service-City Match	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$6,422	$0	($6,422)	0.00	0.00	0.00	$6,855	$0	($6,855)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0001	HB MH Comprehensive Crisis Svc	Crisis Line 988	10000	Operating	5130Fringe	515010	Health Service-City Match	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$32,688	$21,792	($10,896)	0.00	0.00	0.00	$34,890	$23,260	($11,630)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0001	HB MH Comprehensive Crisis Svc	Crisis Line 988	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$1,002	$1,002	0.00	0.00	0.00	0	$1,044	$1,044	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0001	HB MH Comprehensive Crisis Svc	Crisis Line 988	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,368	$0	($1,368)	0.00	0.00	0.00	$1,425	$0	($1,425)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0001	HB MH Comprehensive Crisis Svc	Crisis Line 988	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$4,734	$3,156	($1,578)	0.00	0.00	0.00	$4,932	$3,288	($1,644)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0001	HB MH Comprehensive Crisis Svc	Crisis Line 988	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$615	$615	0.00	0.00	0.00	0	$641	$641	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0001	HB MH Comprehensive Crisis Svc	Crisis Line 988	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$839	$0	($839)	0.00	0.00	0.00	$875	$0	($875)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0001	HB MH Comprehensive Crisis Svc	Crisis Line 988	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,910	$1,940	($970)	0.00	0.00	0.00	$3,030	$2,020	($1,010)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0001	HB MH Comprehensive Crisis Svc	Crisis Line 988	10000	Operating	5130Fringe	515710	Dependent Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$13,066	$13,066	0.00	0.00	0.00	0	$13,947	$13,947	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0001	HB MH Comprehensive Crisis Svc	Crisis Line 988	10000	Operating	5130Fringe	515710	Dependent Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$17,261	$0	($17,261)	0.00	0.00	0.00	$18,425	$0	($18,425)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0001	HB MH Comprehensive Crisis Svc	Crisis Line 988	10000	Operating	5130Fringe	515710	Dependent Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$60,828	$40,552	($20,276)	0.00	0.00	0.00	$64,932	$43,288	($21,644)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0001	HB MH Comprehensive Crisis Svc	Crisis Line 988	10000	Operating	5130Fringe	516010	Dental Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$1,311	$1,311	0.00	0.00	0.00	0	$1,350	$1,350	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0001	HB MH Comprehensive Crisis Svc	Crisis Line 988	10000	Operating	5130Fringe	516010	Dental Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,757	$0	($1,757)	0.00	0.00	0.00	$1,810	$0	($1,810)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0001	HB MH Comprehensive Crisis Svc	Crisis Line 988	10000	Operating	5130Fringe	516010	Dental Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$6,642	$4,428	($2,214)	0.00	0.00	0.00	$6,846	$4,564	($2,282)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0001	HB MH Comprehensive Crisis Svc	Crisis Line 988	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$4,786	$4,786	0.00	0.00	0.00	0	$5,109	$5,109	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0001	HB MH Comprehensive Crisis Svc	Crisis Line 988	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$773	$0	($773)	0.00	0.00	0.00	$805	$0	($805)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0001	HB MH Comprehensive Crisis Svc	Crisis Line 988	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,982	$1,988	($994)	0.00	0.00	0.00	$3,108	$2,072	($1,036)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$92,938	$92,938	0.00	1.00	1.00	0	$96,846	$96,846	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A	R	0.00	2.50	2.50	0	$368,650	$368,650	0.00	2.50	2.50	0	$384,152	$384,152	YES	YES	2.50 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	8.00	8.00	0	$734,232	$734,232	0.00	8.00	8.00	0	$765,104	$765,104	YES	YES	8.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$107,295	$107,295	0.00	1.00	1.00	0	$111,807	$111,807	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	1.00	1.00	0	$149,157	$149,157	0.00	1.00	1.00	0	$155,430	$155,430	YES	YES	2.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	1.00	1.00	0	$149,157	$149,157	0.00	1.00	1.00	0	$155,430	$155,430	YES	YES	2.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	0.00	1.00	1.00	0	$105,194	$105,194	0.00	1.00	1.00	0	$109,618	$109,618	YES	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	12.00	12.00	0	$1,528,692	$1,528,692	0.00	12.00	12.00	0	$1,592,988	$1,592,988	YES	YES	12.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$127,391	$127,391	0.00	1.00	1.00	0	$132,749	$132,749	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	4.50	4.50	0	$598,234	$598,234	0.00	4.50	4.50	0	$623,389	$623,389	YES	YES	4.50 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	513010	Retire City Misc	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$13,913	$13,913	0.00	0.00	0.00	0	$12,347	$12,347	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	513010	Retire City Misc	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$53,408	$53,408	0.00	0.00	0.00	0	$47,120	$47,120	NO	YES	2.50 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	513010	Retire City Misc	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$109,920	$109,920	0.00	0.00	0.00	0	$97,544	$97,544	NO	YES	8.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	513010	Retire City Misc	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$16,063	$16,063	0.00	0.00	0.00	0	$14,254	$14,254	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	513010	Retire City Misc	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$21,609	$21,609	0.00	0.00	0.00	0	$19,065	$19,065	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	513010	Retire City Misc	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$21,609	$21,609	0.00	0.00	0.00	0	$19,065	$19,065	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	513010	Retire City Misc	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	0.00	0.00	0.00	0	$15,748	$15,748	0.00	0.00	0.00	0	$13,975	$13,975	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	513010	Retire City Misc	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$228,852	$228,852	0.00	0.00	0.00	0	$203,088	$203,088	NO	YES	12.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	513010	Retire City Misc	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$19,071	$19,071	0.00	0.00	0.00	0	$16,924	$16,924	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	513010	Retire City Misc	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$89,559	$89,559	0.00	0.00	0.00	0	$79,475	$79,475	NO	YES	4.50 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,762	$5,762	0.00	0.00	0.00	0	$6,004	$6,004	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$22,857	$22,857	0.00	0.00	0.00	0	$23,817	$23,817	NO	YES	2.50 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$45,520	$45,520	0.00	0.00	0.00	0	$47,440	$47,440	NO	YES	8.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$6,652	$6,652	0.00	0.00	0.00	0	$6,932	$6,932	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$9,248	$9,248	0.00	0.00	0.00	0	$9,637	$9,637	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$9,248	$9,248	0.00	0.00	0.00	0	$9,637	$9,637	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	0.00	0.00	0.00	0	$6,522	$6,522	0.00	0.00	0.00	0	$6,796	$6,796	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$94,776	$94,776	0.00	0.00	0.00	0	$98,760	$98,760	NO	YES	12.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$7,898	$7,898	0.00	0.00	0.00	0	$8,230	$8,230	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$37,089	$37,089	0.00	0.00	0.00	0	$38,650	$38,650	NO	YES	4.50 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,348	$1,348	0.00	0.00	0.00	0	$1,404	$1,404	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,345	$5,345	0.00	0.00	0.00	0	$5,570	$5,570	NO	YES	2.50 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,648	$10,648	0.00	0.00	0.00	0	$11,096	$11,096	NO	YES	8.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,556	$1,556	0.00	0.00	0.00	0	$1,621	$1,621	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$2,163	$2,163	0.00	0.00	0.00	0	$2,254	$2,254	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,163	$2,163	0.00	0.00	0.00	0	$2,254	$2,254	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	0.00	0.00	0.00	0	$1,525	$1,525	0.00	0.00	0.00	0	$1,589	$1,589	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$22,164	$22,164	0.00	0.00	0.00	0	$23,100	$23,100	NO	YES	12.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,847	$1,847	0.00	0.00	0.00	0	$1,925	$1,925	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$8,676	$8,676	0.00	0.00	0.00	0	$9,040	$9,040	NO	YES	4.50 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	515010	Health Service-City Match	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	515010	Health Service-City Match	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$13,620	$13,620	0.00	0.00	0.00	0	$14,537	$14,537	NO	YES	2.50 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	515010	Health Service-City Match	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$43,584	$43,584	0.00	0.00	0.00	0	$46,520	$46,520	NO	YES	8.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	515010	Health Service-City Match	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	515010	Health Service-City Match	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	515010	Health Service-City Match	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	515010	Health Service-City Match	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	0.00	0.00	0.00	0	$4,744	$4,744	0.00	0.00	0.00	0	$5,064	$5,064	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	515010	Health Service-City Match	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$65,376	$65,376	0.00	0.00	0.00	0	$69,780	$69,780	NO	YES	12.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	515010	Health Service-City Match	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	515010	Health Service-City Match	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$24,516	$24,516	0.00	0.00	0.00	0	$26,167	$26,167	NO	YES	4.50 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$576	$576	0.00	0.00	0.00	0	$600	$600	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,285	$2,285	0.00	0.00	0.00	0	$2,380	$2,380	NO	YES	2.50 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$4,552	$4,552	0.00	0.00	0.00	0	$4,744	$4,744	NO	YES	8.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$665	$665	0.00	0.00	0.00	0	$693	$693	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$924	$924	0.00	0.00	0.00	0	$963	$963	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$924	$924	0.00	0.00	0.00	0	$963	$963	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	0.00	0.00	0.00	0	$652	$652	0.00	0.00	0.00	0	$679	$679	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$9,468	$9,468	0.00	0.00	0.00	0	$9,864	$9,864	NO	YES	12.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$789	$789	0.00	0.00	0.00	0	$822	$822	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$3,708	$3,708	0.00	0.00	0.00	0	$3,861	$3,861	NO	YES	4.50 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$354	$354	0.00	0.00	0.00	0	$368	$368	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,402	$1,402	0.00	0.00	0.00	0	$1,462	$1,462	NO	YES	2.50 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,792	$2,792	0.00	0.00	0.00	0	$2,912	$2,912	NO	YES	8.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$408	$408	0.00	0.00	0.00	0	$425	$425	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$567	$567	0.00	0.00	0.00	0	$591	$591	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$567	$567	0.00	0.00	0.00	0	$591	$591	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	0.00	0.00	0.00	0	$400	$400	0.00	0.00	0.00	0	$417	$417	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,820	$5,820	0.00	0.00	0.00	0	$6,060	$6,060	NO	YES	12.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$485	$485	0.00	0.00	0.00	0	$505	$505	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,277	$2,277	0.00	0.00	0.00	0	$2,372	$2,372	NO	YES	4.50 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	515710	Dependent Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	515710	Dependent Coverage	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$25,345	$25,345	0.00	0.00	0.00	0	$27,055	$27,055	NO	YES	2.50 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	515710	Dependent Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$81,104	$81,104	0.00	0.00	0.00	0	$86,576	$86,576	NO	YES	8.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	515710	Dependent Coverage	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	515710	Dependent Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	515710	Dependent Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	515710	Dependent Coverage	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	0.00	0.00	0.00	0	$11,669	$11,669	0.00	0.00	0.00	0	$12,456	$12,456	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	515710	Dependent Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$121,656	$121,656	0.00	0.00	0.00	0	$129,864	$129,864	NO	YES	12.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	515710	Dependent Coverage	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	515710	Dependent Coverage	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$45,621	$45,621	0.00	0.00	0.00	0	$48,699	$48,699	NO	YES	4.50 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	516010	Dental Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	516010	Dental Coverage	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,768	$2,768	0.00	0.00	0.00	0	$2,852	$2,852	NO	YES	2.50 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	516010	Dental Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$8,856	$8,856	0.00	0.00	0.00	0	$9,128	$9,128	NO	YES	8.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	516010	Dental Coverage	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	516010	Dental Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	516010	Dental Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	516010	Dental Coverage	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	0.00	0.00	0.00	0	$1,183	$1,183	0.00	0.00	0.00	0	$1,218	$1,218	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	516010	Dental Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$13,284	$13,284	0.00	0.00	0.00	0	$13,692	$13,692	NO	YES	12.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	516010	Dental Coverage	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	516010	Dental Coverage	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$4,982	$4,982	0.00	0.00	0.00	0	$5,134	$5,134	NO	YES	4.50 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$362	$362	0.00	0.00	0.00	0	$378	$378	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,438	$1,438	0.00	0.00	0.00	0	$1,498	$1,498	NO	YES	2.50 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,864	$2,864	0.00	0.00	0.00	0	$2,984	$2,984	NO	YES	8.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$418	$418	0.00	0.00	0.00	0	$436	$436	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$522	$522	0.00	0.00	0.00	0	$544	$544	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$522	$522	0.00	0.00	0.00	0	$544	$544	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	0.00	0.00	0.00	0	$410	$410	0.00	0.00	0.00	0	$428	$428	NO	YES	1.00 Substitution and Reassignment for operational needs

GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,964	$5,964	0.00	0.00	0.00	0	$6,216	$6,216	NO	YES	12.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$497	$497	0.00	0.00	0.00	0	$518	$518	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10000	GF Annual Account Ctrl	10037427-0003	HB MH Comprehensive Crisis Svc	Mobile Crisis	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,331	$2,331	0.00	0.00	0.00	0	$2,430	$2,430	NO	YES	4.50 Reassignment for operational needs
GFS	DPH	251984	HBH Mental Health Adult	10060	GF Work Order	10001988-0010	HB MH Adult WO-SS	Adult WO-SS Conservatorship	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	R	0.00	0.25	0.25	0	$100,946	$100,946	0.00	0.25	0.25	0	$105,191	$105,191	YES	YES	0.25 Reassignment to fund from on-going H.S.A. WO budget
GFS	DPH	251984	HBH Mental Health Adult	10060	GF Work Order	10001988-0010	HB MH Adult WO-SS	Adult WO-SS Conservatorship	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	R	0.00	0.00	0.00	0	$14,625	$14,625	0.00	0.00	0.00	0	$12,903	$12,903	NO	YES	0.25 Reassignment to fund from on-going H.S.A. WO budget
GFS	DPH	251984	HBH Mental Health Adult	10060	GF Work Order	10001988-0010	HB MH Adult WO-SS	Adult WO-SS Conservatorship	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	R	0.00	0.00	0.00	0	$5,766	$5,766	0.00	0.00	0.00	0	$6,284	$6,284	NO	YES	0.25 Reassignment to fund from on-going H.S.A. WO budget
GFS	DPH	251984	HBH Mental Health Adult	10060	GF Work Order	10001988-0010	HB MH Adult WO-SS	Adult WO-SS Conservatorship	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	R	0.00	0.00	0.00	0	$1,464	$1,464	0.00	0.00	0.00	0	$1,525	$1,525	NO	YES	0.25 Reassignment to fund from on-going H.S.A. WO budget
GFS	DPH	251984	HBH Mental Health Adult	10060	GF Work Order	10001988-0010	HB MH Adult WO-SS	Adult WO-SS Conservatorship	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	R	0.00	0.00	0.00	0	$1,079	$1,079	0.00	0.00	0.00	0	$1,152	$1,152	NO	YES	0.25 Reassignment to fund from on-going H.S.A. WO budget
GFS	DPH	251984	HBH Mental Health Adult	10060	GF Work Order	10001988-0010	HB MH Adult WO-SS	Adult WO-SS Conservatorship	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	R	0.00	0.00	0.00	0	$625	$625	0.00	0.00	0.00	0	$652	$652	NO	YES	0.25 Reassignment to fund from on-going H.S.A. WO budget
GFS	DPH	251984	HBH Mental Health Adult	10060	GF Work Order	10001988-0010	HB MH Adult WO-SS	Adult WO-SS Conservatorship	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	R	0.00	0.00	0.00	0	$384	$384	0.00	0.00	0.00	0	$400	$400	NO	YES	0.25 Reassignment to fund from on-going H.S.A. WO budget
GFS	DPH	251984	HBH Mental Health Adult	10060	GF Work Order	10001988-0010	HB MH Adult WO-SS	Adult WO-SS Conservatorship	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	R	0.00	0.00	0.00	0	$3,093	$3,093	0.00	0.00	0.00	0	$3,301	$3,301	NO	YES	0.25 Reassignment to fund from on-going H.S.A. WO budget
GFS	DPH	251984	HBH Mental Health Adult	10060	GF Work Order	10001988-0010	HB MH Adult WO-SS	Adult WO-SS Conservatorship	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	R	0.00	0.00	0.00	0	$308	$308	0.00	0.00	0.00	0	$317	$317	NO	YES	0.25 Reassignment to fund from on-going H.S.A. WO budget
GFS	DPH	162643	HNS Electronic Health Record	10010	GF Annual Authority Ctrl	10034547-0001	HN EHR OPR Unallocated Budget	Unallocated	20723	EHR Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	O	N	0.00	0.79	0.79	0	$0	$0	0.00	1.00	1.00	0	$0	$0	YES	NO	0.79 New off-budget for operation need
GFS	DPH	162643	HNS Electronic Health Record	10010	GF Annual Authority Ctrl	10034547-0001	HN EHR OPR Unallocated Budget	Unallocated	20723	EHR Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1053_C	IS Business Analyst-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	O	N	0.00	0.79	0.79	0	$0	$0	0.00	1.00	1.00	0	$0	$0	YES	NO	0.79 New off-budget for operation need
GFS	DPH	162643	HNS Electronic Health Record	10010	GF Annual Authority Ctrl	10034547-0001	HN EHR OPR Unallocated Budget	Unallocated	20723	EHR Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	O	N	0.00	0.79	0.79	0	$0	$0	0.00	1.00	1.00	0	$0	$0	YES	NO	0.79 New off-budget for operation need
GFS	DPH	162643	HNS Electronic Health Record	10010	GF Annual Authority Ctrl	10034547-0001	HN EHR OPR Unallocated Budget	Unallocated	20723	EHR Operating	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($2,699,059)	($2,104,598)	$594,461	0.00	0.00	0.00	($2,699,063)	($2,091,506)	$607,557	NO	YES	re-distribute attrition
GFS	DPH	162643	HNS Electronic Health Record	10010	GF Annual Authority Ctrl	10034547-0001	HN EHR OPR Unallocated Budget	Unallocated	20723	EHR Operating	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($443,164)	($345,559)	$97,605	0.00	0.00	0.00	($370,171)	($286,846)	$83,325	NO	YES	re-distribute attrition
GFS	DPH	162643	HNS Electronic Health Record	10010	GF Annual Authority Ctrl	10034547-0001	HN EHR OPR Unallocated Budget	Unallocated	20723	EHR Operating	5130Fringe	514010	Social Security (OASDI & HI)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($167,342)	($130,486)	$36,856	0.00	0.00	0.00	($167,342)	($129,674)	$37,668	NO	YES	re-distribute attrition
GFS	DPH	162643	HNS Electronic Health Record	10010	GF Annual Authority Ctrl	10034547-0001	HN EHR OPR Unallocated Budget	Unallocated	20723	EHR Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($39,136)	($30,516)	$8,620	0.00	0.00	0.00	($39,136)	($30,326)	$8,810	NO	YES	re-distribute attrition
GFS	DPH	162643	HNS Electronic Health Record	10010	GF Annual Authority Ctrl	10034547-0001	HN EHR OPR Unallocated Budget	Unallocated	20723	EHR Operating	5130Fringe	515020	Retiree Health-Match-Prop B	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($16,723)	($13,040)	$3,683	0.00	0.00	0.00	($16,723)	($12,959)	$3,764	NO	YES	re-distribute attrition
GFS	DPH	162643	HNS Electronic Health Record	10010	GF Annual Authority Ctrl	10034547-0001	HN EHR OPR Unallocated Budget	Unallocated	20723	EHR Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($10,268)	($8,007)	$2,261	0.00	0.00	0.00	($10,268)	($7,957)	$2,311	NO	YES	re-distribute attrition
GFS	DPH	162643	HNS Electronic Health Record	10010	GF Annual Authority Ctrl	10034547-0001	HN EHR OPR Unallocated Budget	Unallocated	20723	EHR Operating	5130Fringe	519120	Long Term Disability Insurance	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($10,526)	($8,208)	$2,318	0.00	0.00	0.00	($10,526)	($8,157)	$2,369	NO	YES	re-distribute attrition
GFS	DPH	162643	HNS Electronic Health Record	10010	GF Annual Authority Ctrl	10034886-0001	HN EHR OPR - Training	Admin	20723	EHR Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	1.00	1.00	0	$281,855	$281,855	0.00	1.00	1.00	0	$293,708	$293,708	YES	YES	1.00 Reassignment due to operation need
GFS	DPH	162643	HNS Electronic Health Record	10010	GF Annual Authority Ctrl	10034886-0001	HN EHR OPR - Training	Admin	20723	EHR Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2323_C	Clinical Nurse Specialist	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		1.00	0.00	(1.00)	$275,901	$0	($275,901)	1.00	0.00	(1.00)	$287,504	$0	($287,504)	YES	YES	(1.00) Reassignment due to operation need
GFS	DPH	162643	HNS Electronic Health Record	10010	GF Annual Authority Ctrl	10034886-0001	HN EHR OPR - Training	Admin	20723	EHR Operating	5130Fringe	513010	Retire City Misc	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$40,834	$40,834	0.00	0.00	0.00	0	$36,027	$36,027	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	162643	HNS Electronic Health Record	10010	GF Annual Authority Ctrl	10034886-0001	HN EHR OPR - Training	Admin	20723	EHR Operating	5130Fringe	513010	Retire City Misc	2323_C	Clinical Nurse Specialist	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$39,971	$0	($39,971)	0.00	0.00	0.00	$35,265	$0	($35,265)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	162643	HNS Electronic Health Record	10010	GF Annual Authority Ctrl	10034886-0001	HN EHR OPR - Training	Admin	20723	EHR Operating	5130Fringe	514010	Social Security (OASDI & HI)	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	162643	HNS Electronic Health Record	10010	GF Annual Authority Ctrl	10034886-0001	HN EHR OPR - Training	Admin	20723	EHR Operating	5130Fringe	514010	Social Security (OASDI & HI)	2323_C	Clinical Nurse Specialist	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$10,378	$0	($10,378)	0.00	0.00	0.00	$11,310	$0	($11,310)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	162643	HNS Electronic Health Record	10010	GF Annual Authority Ctrl	10034886-0001	HN EHR OPR - Training	Admin	20723	EHR Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$4,087	$4,087	0.00	0.00	0.00	0	$4,259	$4,259	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	162643	HNS Electronic Health Record	10010	GF Annual Authority Ctrl	10034886-0001	HN EHR OPR - Training	Admin	20723	EHR Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2323_C	Clinical Nurse Specialist	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$4,001	$0	($4,001)	0.00	0.00	0.00	$4,169	$0	($4,169)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	162643	HNS Electronic Health Record	10010	GF Annual Authority Ctrl	10034886-0001	HN EHR OPR - Training	Admin	20723	EHR Operating	5130Fringe	515010	Health Service-City Match	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$4,128	$4,128	0.00	0.00	0.00	0	$4,407	$4,407	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	162643	HNS Electronic Health Record	10010	GF Annual Authority Ctrl	10034886-0001	HN EHR OPR - Training	Admin	20723	EHR Operating	5130Fringe	515010	Health Service-City Match	2323_C	Clinical Nurse Specialist	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$3,832	$0	($3,832)	0.00	0.00	0.00	$4,091	$0	($4,091)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	162643	HNS Electronic Health Record	10010	GF Annual Authority Ctrl	10034886-0001	HN EHR OPR - Training	Admin	20723	EHR Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,746	$1,746	0.00	0.00	0.00	0	$1,820	$1,820	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	162643	HNS Electronic Health Record	10010	GF Annual Authority Ctrl	10034886-0001	HN EHR OPR - Training	Admin	20723	EHR Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2323_C	Clinical Nurse Specialist	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$1,709	$0	($1,709)	0.00	0.00	0.00	$1,781	$0	($1,781)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	162643	HNS Electronic Health Record	10010	GF Annual Authority Ctrl	10034886-0001	HN EHR OPR - Training	Admin	20723	EHR Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,072	$1,072	0.00	0.00	0.00	0	$1,117	$1,117	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	162643	HNS Electronic Health Record	10010	GF Annual Authority Ctrl	10034886-0001	HN EHR OPR - Training	Admin	20723	EHR Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2323_C	Clinical Nurse Specialist	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$1,050	$0	($1,050)	0.00	0.00	0.00	$1,094	$0	($1,094)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	162643	HNS Electronic Health Record	10010	GF Annual Authority Ctrl	10034886-0001	HN EHR OPR - Training	Admin	20723	EHR Operating	5130Fringe	515710	Dependent Coverage	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$13,066	$13,066	0.00	0.00	0.00	0	$13,947	$13,947	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	162643	HNS Electronic Health Record	10010	GF Annual Authority Ctrl	10034886-0001	HN EHR OPR - Training	Admin	20723	EHR Operating	5130Fringe	515710	Dependent Coverage	2323_C	Clinical Nurse Specialist	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$14,180	$0	($14,180)	0.00	0.00	0.00	$15,137	$0	($15,137)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	162643	HNS Electronic Health Record	10010	GF Annual Authority Ctrl	10034886-0001	HN EHR OPR - Training	Admin	20723	EHR Operating	5130Fringe	516010	Dental Coverage	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,311	$1,311	0.00	0.00	0.00	0	$1,350	$1,350	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	162643	HNS Electronic Health Record	10010	GF Annual Authority Ctrl	10034886-0001	HN EHR OPR - Training	Admin	20723	EHR Operating	5130Fringe	516010	Dental Coverage	2323_C	Clinical Nurse Specialist	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$1,275	$0	($1,275)	0.00	0.00	0.00	$1,314	$0	($1,314)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	162643	HNS Electronic Health Record	10010	GF Annual Authority Ctrl	10034886-0001	HN EHR OPR - Training	Admin	20723	EHR Operating	5130Fringe	519110	Flexible Benefit Package	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$4,786	$4,786	0.00	0.00	0.00	0	$5,109	$5,109	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	162643	HNS Electronic Health Record	10010	GF Annual Authority Ctrl	10034886-0001	HN EHR OPR - Training	Admin	20723	EHR Operating	5130Fringe	519120	Long Term Disability Insurance	2323_C	Clinical Nurse Specialist	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$1,076	$0	($1,076)	0.00	0.00	0.00	$1,121	$0	($1,121)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	162643	HNS Electronic Health Record	10020	GF Continuing Authority Ctrl	10032899-0001	HN EHR Unallocated Budget	Unallocated	20031	EHR Project Management Office	5010Salary	501010	Perm Salaries-Misc-Regular	1010_C	Information Systems Trainee	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	O		1.00	0.00	(1.00)	$0	$0	$0	1.00	0.00	(1.00)	$0	$0	$0	YES	NO	(1.00) substitution for operational needs
GFS	DPH	162643	HNS Electronic Health Record	10020	GF Continuing Authority Ctrl	10032899-0001	HN EHR Unallocated Budget	Unallocated	20031	EHR Project Management Office	5010Salary	501010	Perm Salaries-Misc-Regular	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	O	S	0.00	1.00	1.00	0	$0	$0	0.00	1.00	1.00	0	$0	$0	YES	NO	1.00 substitution for operational needs
GFS	DPH	162643	HNS Electronic Health Record	10020	GF Continuing Authority Ctrl	10032899-0001	HN EHR Unallocated Budget	Unallocated	20031	EHR Project Management Office	5010Salary	501010	Perm Salaries-Misc-Regular	9976_C	Technology Expert I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	S		0.00	1.00	1.00	0	$0	$0	0.00	1.00	1.00	0	$0	$0	YES	NO	Match utilization class
GFS	DPH	162643	HNS Electronic Health Record	10020	GF Continuing Authority Ctrl	10032899-0001	HN EHR Unallocated Budget	Unallocated	20031	EHR Project Management Office	5130Fringe	515010	Health Service-City Match	9976_C	Technology Expert I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	S		0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	Match utilization class
GFS	DPH	162643	HNS Electronic Health Record	10020	GF Continuing Authority Ctrl	10032899-0001	HN EHR Unallocated Budget	Unallocated	20031	EHR Project Management Office	5130Fringe	515710	Dependent Coverage	9976_C	Technology Expert I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	S		0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	Match utilization class
GFS	DPH	162643	HNS Electronic Health Record	10020	GF Continuing Authority Ctrl	10032899-0001	HN EHR Unallocated Budget	Unallocated	20031	EHR Project Management Office	5130Fringe	516010	Dental Coverage	9976_C	Technology Expert I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	S		0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	Match utilization class
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	1.70	1.70	0	$236,807	$236,807	0.00	1.70	1.70	0	$246,765	$246,765	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.70	1.00	(0.70)	$236,807	$139,298	($97,509)	1.70	1.00	(0.70)	$246,765	$145,156	($101,609)	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		1.50	1.00	(0.50)	$137,669	$91,779	($45,890)	1.50	1.00	(0.50)	$143,457	$95,638	($47,819)	YES	YES	(0.50) Reassignment and Substitution for operational needs
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.37	0.37	0	$45,849	$45,849	0.00	0.37	0.37	0	$47,777	$47,777	YES	YES	0.37 Reassignment and Substitution for operational needs
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.55	0.55	0	$82,036	$82,036	0.00	0.55	0.55	0	$85,486	$85,486	YES	YES	No Change
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		2.95	2.40	(0.55)	$440,013	$357,977	($82,036)	2.95	2.40	(0.55)	$458,517	$373,031	($85,486)	YES	YES	No Change
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	513010	Retire City Misc	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$34,308	$34,308	0.00	0.00	0.00	0	$30,268	$30,268	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	513010	Retire City Misc	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$34,308	$20,181	($14,127)	0.00	0.00	0.00	$30,268	$17,805	($12,463)	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	513010	Retire City Misc	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$20,610	$13,740	($6,870)	0.00	0.00	0.00	$18,289	$12,193	($6,096)	NO	YES	(0.50) Reassignment and Substitution for operational needs
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	513010	Retire City Misc	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$6,864	$6,864	0.00	0.00	0.00	0	$6,091	$6,091	NO	YES	0.37 Reassignment and Substitution for operational needs
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	513010	Retire City Misc	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$11,885	$11,885	0.00	0.00	0.00	0	$10,486	$10,486	NO	YES	No Change
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	513010	Retire City Misc	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$63,747	$51,862	($11,885)	0.00	0.00	0.00	$56,242	$45,756	($10,486)	NO	YES	No Change
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$14,682	$14,682	0.00	0.00	0.00	0	$15,300	$15,300	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$14,682	$8,636	($6,046)	0.00	0.00	0.00	$15,300	$9,000	($6,300)	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$8,535	$5,690	($2,845)	0.00	0.00	0.00	$8,895	$5,930	($2,965)	NO	YES	(0.50) Reassignment and Substitution for operational needs
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$2,843	$2,843	0.00	0.00	0.00	0	$2,962	$2,962	NO	YES	0.37 Reassignment and Substitution for operational needs
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$5,086	$5,086	0.00	0.00	0.00	0	$5,300	$5,300	NO	YES	No Change
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$27,280	$22,194	($5,086)	0.00	0.00	0.00	$28,429	$23,129	($5,300)	NO	YES	No Change
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$3,434	$3,434	0.00	0.00	0.00	0	$3,578	$3,578	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$3,434	$2,020	($1,414)	0.00	0.00	0.00	$3,578	$2,105	($1,473)	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,996	$1,331	($665)	0.00	0.00	0.00	$2,080	$1,387	($693)	NO	YES	(0.50) Reassignment and Substitution for operational needs
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$665	$665	0.00	0.00	0.00	0	$693	$693	NO	YES	0.37 Reassignment and Substitution for operational needs
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,190	$1,190	0.00	0.00	0.00	0	$1,240	$1,240	NO	YES	No Change
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$6,381	$5,191	($1,190)	0.00	0.00	0.00	$6,649	$5,409	($1,240)	NO	YES	No Change
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	515010	Health Service-City Match	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$7,376	$7,376	0.00	0.00	0.00	0	$7,874	$7,874	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	515010	Health Service-City Match	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$7,376	$4,339	($3,037)	0.00	0.00	0.00	$7,874	$4,632	($3,242)	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	515010	Health Service-City Match	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$8,172	$5,448	($2,724)	0.00	0.00	0.00	$8,722	$5,815	($2,907)	NO	YES	(0.50) Reassignment and Substitution for operational needs
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	515010	Health Service-City Match	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$1,605	$1,605	0.00	0.00	0.00	0	$1,714	$1,714	NO	YES	0.37 Reassignment and Substitution for operational needs
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	515010	Health Service-City Match	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,386	$2,386	0.00	0.00	0.00	0	$2,547	$2,547	NO	YES	No Change
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	515010	Health Service-City Match	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$12,800	$10,414	($2,386)	0.00	0.00	0.00	$13,664	$11,117	($2,547)	NO	YES	No Change
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,467	$1,467	0.00	0.00	0.00	0	$1,529	$1,529	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,467	$863	($604)	0.00	0.00	0.00	$1,529	$899	($630)	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$853	$569	($284)	0.00	0.00	0.00	$889	$593	($296)	NO	YES	(0.50) Reassignment and Substitution for operational needs
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$284	$284	0.00	0.00	0.00	0	$296	$296	NO	YES	0.37 Reassignment and Substitution for operational needs
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$508	$508	0.00	0.00	0.00	0	$530	$530	NO	YES	No Change
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,726	$2,218	($508)	0.00	0.00	0.00	$2,841	$2,311	($530)	NO	YES	No Change
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$901	$901	0.00	0.00	0.00	0	$939	$939	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$901	$530	($371)	0.00	0.00	0.00	$939	$552	($387)	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$524	$349	($175)	0.00	0.00	0.00	$546	$364	($182)	NO	YES	(0.50) Reassignment and Substitution for operational needs
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$174	$174	0.00	0.00	0.00	0	$182	$182	NO	YES	0.37 Reassignment and Substitution for operational needs
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$312	$312	0.00	0.00	0.00	0	$325	$325	NO	YES	No Change
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,673	$1,361	($312)	0.00	0.00	0.00	$1,745	$1,420	($325)	NO	YES	No Change
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	515710	Dependent Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$19,827	$19,827	0.00	0.00	0.00	0	$21,163	$21,163	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	515710	Dependent Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$19,827	$11,663	($8,164)	0.00	0.00	0.00	$21,163	$12,449	($8,714)	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	515710	Dependent Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$15,207	$10,138	($5,069)	0.00	0.00	0.00	$16,233	$10,822	($5,411)	NO	YES	(0.50) Reassignment and Substitution for operational needs
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	515710	Dependent Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$4,315	$4,315	0.00	0.00	0.00	0	$4,606	$4,606	NO	YES	0.37 Reassignment and Substitution for operational needs
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	515710	Dependent Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$6,414	$6,414	0.00	0.00	0.00	0	$6,847	$6,847	NO	YES	No Change
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	515710	Dependent Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$34,405	$27,991	($6,414)	0.00	0.00	0.00	$36,725	$29,878	($6,847)	NO	YES	No Change
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	516010	Dental Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,018	$2,018	0.00	0.00	0.00	0	$2,079	$2,079	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	516010	Dental Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,018	$1,187	($831)	0.00	0.00	0.00	$2,079	$1,223	($856)	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	516010	Dental Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,661	$1,107	($554)	0.00	0.00	0.00	$1,711	$1,141	($570)	NO	YES	(0.50) Reassignment and Substitution for operational needs
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	516010	Dental Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$439	$439	0.00	0.00	0.00	0	$452	$452	NO	YES	0.37 Reassignment and Substitution for operational needs
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	516010	Dental Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$653	$653	0.00	0.00	0.00	0	$672	$672	NO	YES	No Change
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	516010	Dental Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$3,502	$2,849	($653)	0.00	0.00	0.00	$3,606	$2,934	($672)	NO	YES	No Change
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$829	$829	0.00	0.00	0.00	0	$864	$864	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$829	$488	($341)	0.00	0.00	0.00	$864	$508	($356)	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$537	$358	($179)	0.00	0.00	0.00	$559	$373	($186)	NO	YES	(0.50) Reassignment and Substitution for operational needs
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$160	$160	0.00	0.00	0.00	0	$167	$167	NO	YES	0.37 Reassignment and Substitution for operational needs
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$287	$287	0.00	0.00	0.00	0	$299	$299	NO	YES	No Change
GFS	DPH	162644	HNS HIVHlthSvcs	10000	GF Annual Account Ctrl	10026709-0001	HN HIV/AIDS Health Services	HIV/AIDS Health Services	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,540	$1,253	($287)	0.00	0.00	0.00	$1,605	$1,306	($299)	NO	YES	No Change
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001873-0001	HN MC SFHN Nurse AdviceLine	SFHN Nurse AdviceLine	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		3.00	1.00	(2.00)	$251,658	$83,886	($167,772)	3.00	1.00	(2.00)	$262,239	$87,413	($174,826)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001873-0001	HN MC SFHN Nurse AdviceLine	SFHN Nurse AdviceLine	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	S	0.00	1.00	1.00	0	$91,779	$91,779	0.00	1.00	1.00	0	$95,638	$95,638	YES	YES	1.00 Substitution for operational needs
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001873-0001	HN MC SFHN Nurse AdviceLine	SFHN Nurse AdviceLine	10000	Operating	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$37,674	$12,558	($25,116)	0.00	0.00	0.00	$33,432	$11,144	($22,288)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001873-0001	HN MC SFHN Nurse AdviceLine	SFHN Nurse AdviceLine	10000	Operating	5130Fringe	513010	Retire City Misc	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$13,740	$13,740	0.00	0.00	0.00	0	$12,193	$12,193	NO	YES	1.00 Substitution for operational needs
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001873-0001	HN MC SFHN Nurse AdviceLine	SFHN Nurse AdviceLine	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$15,603	$5,201	($10,402)	0.00	0.00	0.00	$16,260	$5,420	($10,840)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001873-0001	HN MC SFHN Nurse AdviceLine	SFHN Nurse AdviceLine	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$5,690	$5,690	0.00	0.00	0.00	0	$5,930	$5,930	NO	YES	1.00 Substitution for operational needs
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001873-0001	HN MC SFHN Nurse AdviceLine	SFHN Nurse AdviceLine	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,648	$1,216	($2,432)	0.00	0.00	0.00	$3,801	$1,267	($2,534)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001873-0001	HN MC SFHN Nurse AdviceLine	SFHN Nurse AdviceLine	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,331	$1,331	0.00	0.00	0.00	0	$1,387	$1,387	NO	YES	1.00 Substitution for operational needs
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001873-0001	HN MC SFHN Nurse AdviceLine	SFHN Nurse AdviceLine	10000	Operating	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$16,344	$5,448	($10,896)	0.00	0.00	0.00	$17,445	$5,815	($11,630)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001873-0001	HN MC SFHN Nurse AdviceLine	SFHN Nurse AdviceLine	10000	Operating	5130Fringe	515010	Health Service-City Match	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Substitution for operational needs
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001873-0001	HN MC SFHN Nurse AdviceLine	SFHN Nurse AdviceLine	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,560	$520	($1,040)	0.00	0.00	0.00	$1,626	$542	($1,084)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001873-0001	HN MC SFHN Nurse AdviceLine	SFHN Nurse AdviceLine	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$569	$569	0.00	0.00	0.00	0	$593	$593	NO	YES	1.00 Substitution for operational needs
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001873-0001	HN MC SFHN Nurse AdviceLine	SFHN Nurse AdviceLine	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$957	$319	($638)	0.00	0.00	0.00	$999	$333	($666)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001873-0001	HN MC SFHN Nurse AdviceLine	SFHN Nurse AdviceLine	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$349	$349	0.00	0.00	0.00	0	$364	$364	NO	YES	1.00 Substitution for operational needs
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001873-0001	HN MC SFHN Nurse AdviceLine	SFHN Nurse AdviceLine	10000	Operating	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$30,414	$10,138	($20,276)	0.00	0.00	0.00	$32,466	$10,822	($21,644)	NO	YES	(1.00) Reassignment for operational needs

GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001873-0001	HN MC SFHN Nurse AdviceLine	SFHN Nurse AdviceLine	10000	Operating	5130Fringe	515710	Dependent Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Substitution for operational needs
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001873-0001	HN MC SFHN Nurse AdviceLine	SFHN Nurse AdviceLine	10000	Operating	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,321	$1,107	($2,214)	0.00	0.00	0.00	$3,423	$1,141	($2,282)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001873-0001	HN MC SFHN Nurse AdviceLine	SFHN Nurse AdviceLine	10000	Operating	5130Fringe	516010	Dental Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Substitution for operational needs
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001873-0001	HN MC SFHN Nurse AdviceLine	SFHN Nurse AdviceLine	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$981	$327	($654)	0.00	0.00	0.00	$1,023	$341	($682)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001873-0001	HN MC SFHN Nurse AdviceLine	SFHN Nurse AdviceLine	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$358	$358	0.00	0.00	0.00	0	$373	$373	NO	YES	1.00 Substitution for operational needs
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001874-0001	HN MC Office of Managed Care	Office of Managed Care	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	1.00	1.00	0	$121,572	$121,572	0.00	1.00	1.00	0	$126,684	$126,684	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001874-0001	HN MC Office of Managed Care	Office of Managed Care	10000	Operating	5130Fringe	513010	Retire City Misc	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$18,200	$18,200	0.00	0.00	0.00	0	$16,151	$16,151	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001874-0001	HN MC Office of Managed Care	Office of Managed Care	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$7,537	$7,537	0.00	0.00	0.00	0	$7,854	$7,854	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001874-0001	HN MC Office of Managed Care	Office of Managed Care	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,763	$1,763	0.00	0.00	0.00	0	$1,837	$1,837	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001874-0001	HN MC Office of Managed Care	Office of Managed Care	10000	Operating	5130Fringe	515010	Health Service-City Match	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001874-0001	HN MC Office of Managed Care	Office of Managed Care	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$753	$753	0.00	0.00	0.00	0	$785	$785	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001874-0001	HN MC Office of Managed Care	Office of Managed Care	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$462	$462	0.00	0.00	0.00	0	$482	$482	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001874-0001	HN MC Office of Managed Care	Office of Managed Care	10000	Operating	5130Fringe	515710	Dependent Coverage	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001874-0001	HN MC Office of Managed Care	Office of Managed Care	10000	Operating	5130Fringe	516010	Dental Coverage	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001874-0001	HN MC Office of Managed Care	Office of Managed Care	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$426	$426	0.00	0.00	0.00	0	$443	$443	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001875-0001	HN MC SFHP Call Center	SFHP Call Center	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.50	0.50	0	$103,295	$103,295	0.00	0.50	0.50	0	$107,639	$107,639	YES	YES	0.50 Reassignment for operational needs
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001875-0001	HN MC SFHP Call Center	SFHP Call Center	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	2.00	2.00	0	$257,260	$257,260	0.00	2.00	2.00	0	$268,080	$268,080	YES	YES	1.00 Reassignment for operational needs, 4.00
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001875-0001	HN MC SFHP Call Center	SFHP Call Center	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		2.00	1.00	(1.00)	$257,260	$128,630	($128,630)	2.00	1.00	(1.00)	$268,080	$134,040	($134,040)	YES	YES	1.00 Reassignment for operational needs, 4.00
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001875-0001	HN MC SFHP Call Center	SFHP Call Center	10000	Operating	5130Fringe	513010	Retire City Misc	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$14,965	$14,965	0.00	0.00	0.00	0	$13,203	$13,203	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001875-0001	HN MC SFHP Call Center	SFHP Call Center	10000	Operating	5130Fringe	513010	Retire City Misc	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$38,512	$38,512	0.00	0.00	0.00	0	$34,178	$34,178	NO	YES	1.00 Reassignment for operational needs, 4.00
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001875-0001	HN MC SFHP Call Center	SFHP Call Center	10000	Operating	5130Fringe	513010	Retire City Misc	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$38,512	$19,256	($19,256)	0.00	0.00	0.00	$34,178	$17,089	($17,089)	NO	YES	1.00 Reassignment for operational needs, 4.00
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001875-0001	HN MC SFHP Call Center	SFHP Call Center	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$6,404	$6,404	0.00	0.00	0.00	0	$6,674	$6,674	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001875-0001	HN MC SFHP Call Center	SFHP Call Center	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$15,950	$15,950	0.00	0.00	0.00	0	$16,620	$16,620	NO	YES	1.00 Reassignment for operational needs, 4.00
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001875-0001	HN MC SFHP Call Center	SFHP Call Center	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$15,950	$7,975	($7,975)	0.00	0.00	0.00	$16,620	$8,310	($8,310)	NO	YES	1.00 Reassignment for operational needs, 4.00
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001875-0001	HN MC SFHP Call Center	SFHP Call Center	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$1,498	$1,498	0.00	0.00	0.00	0	$1,561	$1,561	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001875-0001	HN MC SFHP Call Center	SFHP Call Center	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$3,730	$3,730	0.00	0.00	0.00	0	$3,888	$3,888	NO	YES	1.00 Reassignment for operational needs, 4.00
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001875-0001	HN MC SFHP Call Center	SFHP Call Center	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$3,730	$1,865	($1,865)	0.00	0.00	0.00	$3,888	$1,944	($1,944)	NO	YES	1.00 Reassignment for operational needs, 4.00
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001875-0001	HN MC SFHP Call Center	SFHP Call Center	10000	Operating	5130Fringe	515010	Health Service-City Match	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$1,916	$1,916	0.00	0.00	0.00	0	$2,045	$2,045	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001875-0001	HN MC SFHP Call Center	SFHP Call Center	10000	Operating	5130Fringe	515010	Health Service-City Match	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$9,488	$9,488	0.00	0.00	0.00	0	$10,128	$10,128	NO	YES	1.00 Reassignment for operational needs, 4.00
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001875-0001	HN MC SFHP Call Center	SFHP Call Center	10000	Operating	5130Fringe	515010	Health Service-City Match	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$9,488	$4,744	($4,744)	0.00	0.00	0.00	$10,128	$5,064	($5,064)	NO	YES	1.00 Reassignment for operational needs, 4.00
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001875-0001	HN MC SFHP Call Center	SFHP Call Center	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$640	$640	0.00	0.00	0.00	0	$667	$667	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001875-0001	HN MC SFHP Call Center	SFHP Call Center	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$1,594	$1,594	0.00	0.00	0.00	0	$1,660	$1,660	NO	YES	1.00 Reassignment for operational needs, 4.00
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001875-0001	HN MC SFHP Call Center	SFHP Call Center	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$1,594	$797	($797)	0.00	0.00	0.00	$1,660	$830	($830)	NO	YES	1.00 Reassignment for operational needs, 4.00
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001875-0001	HN MC SFHP Call Center	SFHP Call Center	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$393	$393	0.00	0.00	0.00	0	$409	$409	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001875-0001	HN MC SFHP Call Center	SFHP Call Center	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$978	$978	0.00	0.00	0.00	0	$1,020	$1,020	NO	YES	1.00 Reassignment for operational needs, 4.00
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001875-0001	HN MC SFHP Call Center	SFHP Call Center	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$978	$489	($489)	0.00	0.00	0.00	$1,020	$510	($510)	NO	YES	1.00 Reassignment for operational needs, 4.00
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001875-0001	HN MC SFHP Call Center	SFHP Call Center	10000	Operating	5130Fringe	515710	Dependent Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$7,090	$7,090	0.00	0.00	0.00	0	$7,568	$7,568	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001875-0001	HN MC SFHP Call Center	SFHP Call Center	10000	Operating	5130Fringe	515710	Dependent Coverage	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$23,338	$23,338	0.00	0.00	0.00	0	$24,912	$24,912	NO	YES	1.00 Reassignment for operational needs, 4.00
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001875-0001	HN MC SFHP Call Center	SFHP Call Center	10000	Operating	5130Fringe	515710	Dependent Coverage	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$23,338	$11,669	($11,669)	0.00	0.00	0.00	$24,912	$12,456	($12,456)	NO	YES	1.00 Reassignment for operational needs, 4.00
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001875-0001	HN MC SFHP Call Center	SFHP Call Center	10000	Operating	5130Fringe	516010	Dental Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$638	$638	0.00	0.00	0.00	0	$657	$657	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001875-0001	HN MC SFHP Call Center	SFHP Call Center	10000	Operating	5130Fringe	516010	Dental Coverage	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$2,366	$2,366	0.00	0.00	0.00	0	$2,436	$2,436	NO	YES	1.00 Reassignment for operational needs, 4.00
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001875-0001	HN MC SFHP Call Center	SFHP Call Center	10000	Operating	5130Fringe	516010	Dental Coverage	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$2,366	$1,183	($1,183)	0.00	0.00	0.00	$2,436	$1,218	($1,218)	NO	YES	1.00 Reassignment for operational needs, 4.00
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001875-0001	HN MC SFHP Call Center	SFHP Call Center	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$403	$403	0.00	0.00	0.00	0	$420	$420	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001875-0001	HN MC SFHP Call Center	SFHP Call Center	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$1,004	$1,004	0.00	0.00	0.00	0	$1,046	$1,046	NO	YES	1.00 Reassignment for operational needs, 4.00
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10001875-0001	HN MC SFHP Call Center	SFHP Call Center	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$1,004	$502	($502)	0.00	0.00	0.00	$1,046	$523	($523)	NO	YES	1.00 Reassignment for operational needs, 4.00
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10029670-0002	HN MC GPP	GPP	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		(0.77)	(0.71)	0.06	($96,948)	($89,387)	$7,561	(0.77)	(0.74)	0.03	($96,948)	($92,727)	$4,221	YES	YES	Attrition redistribution
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10029670-0002	HN MC GPP	GPP	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($14,514)	($13,382)	$1,132	0.00	0.00	0.00	($12,360)	($11,822)	$538	NO	YES	Attrition redistribution
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10029670-0002	HN MC GPP	GPP	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($6,011)	($5,542)	$469	0.00	0.00	0.00	($6,011)	($5,749)	$262	NO	YES	Attrition redistribution
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10029670-0002	HN MC GPP	GPP	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($1,406)	($1,296)	$110	0.00	0.00	0.00	($1,406)	($1,345)	$61	NO	YES	Attrition redistribution
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10029670-0002	HN MC GPP	GPP	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($2,637)	($2,431)	$206	0.00	0.00	0.00	($2,815)	($2,705)	$110	NO	YES	Attrition redistribution
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10029670-0002	HN MC GPP	GPP	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($601)	($554)	$47	0.00	0.00	0.00	($601)	($575)	$26	NO	YES	Attrition redistribution
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10029670-0002	HN MC GPP	GPP	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($369)	($340)	$29	0.00	0.00	0.00	($369)	($353)	$16	NO	YES	Attrition redistribution
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10029670-0002	HN MC GPP	GPP	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($10,716)	($9,879)	$837	0.00	0.00	0.00	($11,439)	($10,992)	$447	NO	YES	Attrition redistribution
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10029670-0002	HN MC GPP	GPP	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($1,024)	($944)	$80	0.00	0.00	0.00	($1,055)	($1,014)	$41	NO	YES	Attrition redistribution
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10029670-0002	HN MC GPP	GPP	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($378)	($349)	$29	0.00	0.00	0.00	($378)	($362)	$16	NO	YES	Attrition redistribution
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10029670-0003	HN MC GPP	EPP/QIP	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	(0.06)	(0.06)	0	($7,561)	($7,561)	0.00	(0.03)	(0.03)	0	($4,221)	($4,221)	YES	YES	Attrition redistribution
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10029670-0003	HN MC GPP	EPP/QIP	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($1,132)	($1,132)	0.00	0.00	0.00	0	($538)	($538)	NO	YES	Attrition redistribution
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10029670-0003	HN MC GPP	EPP/QIP	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($469)	($469)	0.00	0.00	0.00	0	($262)	($262)	NO	YES	Attrition redistribution
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10029670-0003	HN MC GPP	EPP/QIP	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($110)	($110)	0.00	0.00	0.00	0	($61)	($61)	NO	YES	Attrition redistribution
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10029670-0003	HN MC GPP	EPP/QIP	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($206)	($206)	0.00	0.00	0.00	0	($110)	($110)	NO	YES	Attrition redistribution
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10029670-0003	HN MC GPP	EPP/QIP	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($47)	($47)	0.00	0.00	0.00	0	($26)	($26)	NO	YES	Attrition redistribution
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10029670-0003	HN MC GPP	EPP/QIP	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($29)	($29)	0.00	0.00	0.00	0	($16)	($16)	NO	YES	Attrition redistribution
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10029670-0003	HN MC GPP	EPP/QIP	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($837)	($837)	0.00	0.00	0.00	0	($447)	($447)	NO	YES	Attrition redistribution
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10029670-0003	HN MC GPP	EPP/QIP	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($80)	($80)	0.00	0.00	0.00	0	($41)	($41)	NO	YES	Attrition redistribution
GFS	DPH	179661	HNS Managed Care	10000	GF Annual Account Ctrl	10029670-0003	HN MC GPP	EPP/QIP	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($29)	($29)	0.00	0.00	0.00	0	($16)	($16)	NO	YES	Attrition redistribution
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	1.00	1.00	0	$232,585	$232,585	0.00	1.00	1.00	0	$242,366	$242,366	YES	YES	0.00 Reassignment for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		3.00	2.00	(1.00)	$697,755	$465,170	($232,585)	3.00	2.00	(1.00)	$727,098	$484,732	($242,366)	YES	YES	0.00 Reassignment for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	N	0.00	0.79	0.79	0	$196,989	$196,989	0.00	1.00	1.00	0	$259,602	$259,602	YES	YES	0.79 Initiative B5 - Investments to Sustain Improvements at Laguna Honda Hospital
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	1.00	1.00	0	$249,125	$249,125	0.00	1.00	1.00	0	$259,602	$259,602	YES	YES	0.79 Initiative B5 - Investments to Sustain Improvements at Laguna Honda Hospital
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1165_C	Manager, Department of Public Health	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	N	0.00	0.79	0.79	0	$251,413	$251,413	0.00	1.00	1.00	0	$331,323	$331,323	YES	YES	0.79 Initiative B5 - Investments to Sustain Improvements at Laguna Honda Hospital
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$92,938	$92,938	0.00	1.00	1.00	0	$96,846	$96,846	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	1.00	1.00	0	$161,280	$161,280	0.00	1.00	1.00	0	$168,062	$168,062	YES	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1944_C	Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.00	0.00	(1.00)	$161,280	$0	($161,280)	1.00	0.00	(1.00)	$168,062	$0	($168,062)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		(12.13)	(12.46)	(0.33)	($1,530,603)	($1,571,912)	($41,309)	(12.18)	(12.61)	(0.43)	($1,530,605)	($1,584,294)	($53,689)	YES	YES	Initiative B5 - Investments to Sustain Improvements at Laguna Honda Hospital
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	513010	Retire City Misc	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$33,696	$33,696	0.00	0.00	0.00	0	$29,729	$29,729	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	513010	Retire City Misc	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$101,088	$67,392	($33,696)	0.00	0.00	0.00	$89,187	$59,458	($29,729)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	513010	Retire City Misc	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	N	0.00	0.00	0.00	0	$28,539	$28,539	0.00	0.00	0.00	0	$31,843	$31,843	NO	YES	0.79 Initiative B5 - Investments to Sustain Improvements at Laguna Honda Hospital
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	513010	Retire City Misc	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$36,092	$36,092	0.00	0.00	0.00	0	$31,843	$31,843	NO	YES	0.79 Initiative B5 - Investments to Sustain Improvements at Laguna Honda Hospital
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	513010	Retire City Misc	1165_C	Manager, Department of Public Health	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	N	0.00	0.00	0.00	0	$36,423	$36,423	0.00	0.00	0.00	0	$40,640	$40,640	NO	YES	0.79 Initiative B5 - Investments to Sustain Improvements at Laguna Honda Hospital
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	513010	Retire City Misc	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$13,913	$13,913	0.00	0.00	0.00	0	$12,347	$12,347	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	513010	Retire City Misc	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$23,365	$23,365	0.00	0.00	0.00	0	$20,615	$20,615	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	513010	Retire City Misc	1944_C	Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$23,365	$0	($23,365)	0.00	0.00	0.00	$20,615	$0	($20,615)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($229,137)	($235,321)	($6,184)	0.00	0.00	0.00	($195,137)	($201,982)	($6,845)	NO	YES	Initiative B5 - Investments to Sustain Improvements at Laguna Honda Hospital
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$31,134	$20,756	($10,378)	0.00	0.00	0.00	$33,930	$22,620	($11,310)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	N	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	0.79 Initiative B5 - Investments to Sustain Improvements at Laguna Honda Hospital
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	0.79 Initiative B5 - Investments to Sustain Improvements at Laguna Honda Hospital
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1165_C	Manager, Department of Public Health	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	N	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	0.79 Initiative B5 - Investments to Sustain Improvements at Laguna Honda Hospital
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,762	$5,762	0.00	0.00	0.00	0	$6,004	$6,004	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$9,999	$9,999	0.00	0.00	0.00	0	$10,420	$10,420	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1944_C	Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$9,999	$0	($9,999)	0.00	0.00	0.00	$10,420	$0	($10,420)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($94,897)	($97,458)	($2,561)	0.00	0.00	0.00	($94,898)	($98,227)	($3,329)	NO	YES	Initiative B5 - Investments to Sustain Improvements at Laguna Honda Hospital
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$3,372	$3,372	0.00	0.00	0.00	0	$3,514	$3,514	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$10,116	$6,744	($3,372)	0.00	0.00	0.00	$10,542	$7,028	($3,514)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	N	0.00	0.00	0.00	0	$2,856	$2,856	0.00	0.00	0.00	0	$3,764	$3,764	NO	YES	0.79 Initiative B5 - Investments to Sustain Improvements at Laguna Honda Hospital
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$3,612	$3,612	0.00	0.00	0.00	0	$3,764	$3,764	NO	YES	0.79 Initiative B5 - Investments to Sustain Improvements at Laguna Honda Hospital
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1165_C	Manager, Department of Public Health	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	N	0.00	0.00	0.00	0	$3,645	$3,645	0.00	0.00	0.00	0	$4,804	$4,804	NO	YES	0.79 Initiative B5 - Investments to Sustain Improvements at Laguna Honda Hospital
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,348	$1,348	0.00	0.00	0.00	0	$1,404	$1,404	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$2,339	$2,339	0.00	0.00	0.00	0	$2,437	$2,437	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1944_C	Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,339	$0	($2,339)	0.00	0.00	0.00	$2,437	$0	($2,437)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($22,194)	($22,793)	($599)	0.00	0.00	0.00	($22,194)	($22,972)	($778)	NO	YES	Initiative B5 - Investments to Sustain Improvements at Laguna Honda Hospital
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$4,128	$4,128	0.00	0.00	0.00	0	$4,407	$4,407	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$12,384	$8,256	($4,128)	0.00	0.00	0.00	$13,221	$8,814	($4,407)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	N	0.00	0.00	0.00	0	$3,211	$3,211	0.00	0.00	0.00	0	$4,407	$4,407	NO	YES	0.79 Initiative B5 - Investments to Sustain Improvements at Laguna Honda Hospital
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$4,128	$4,128	0.00	0.00	0.00	0	$4,407	$4,407	NO	YES	0.79 Initiative B5 - Investments to Sustain Improvements at Laguna Honda Hospital
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	1165_C	Manager, Department of Public Health	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	N	0.00	0.00	0.00	0	$3,211	$3,211	0.00	0.00	0.00	0	$4,407	$4,407	NO	YES	0.79 Initiative B5 - Investments to Sustain Improvements at Laguna Honda Hospital
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	1944_C	Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($41,636)	($42,768)	($1,132)	0.00	0.00	0.00	($44,444)	($46,019)	($1,575)	NO	YES	Initiative B5 - Investments to Sustain Improvements at Laguna Honda Hospital
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,441	$1,441	0.00	0.00	0.00	0	$1,502	$1,502	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$4,323	$2,882	($1,441)	0.00	0.00	0.00	$4,506	$3,004	($1,502)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	N	0.00	0.00	0.00	0	$1,221	$1,221	0.00	0.00	0.00	0	$1,608	$1,608	NO	YES	0.79 Initiative B5 - Investments to Sustain Improvements at Laguna Honda Hospital
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$1,544	$1,544	0.00	0.00	0.00	0	$1,608	$1,608	NO	YES	0.79 Initiative B5 - Investments to Sustain Improvements at Laguna Honda Hospital
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1165_C	Manager, Department of Public Health	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	N	0.00	0.00	0.00	0	$1,558	$1,558	0.00	0.00	0.00	0	$2,053	$2,053	NO	YES	0.79 Initiative B5 - Investments to Sustain Improvements at Laguna Honda Hospital
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$576	$576	0.00	0.00	0.00	0	$600	$600	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$999	$999	0.00	0.00	0.00	0	$1,041	$1,041	NO	YES	1.00 Reassignment and Substitution for operational needs

GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1944_C	Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$999	$0	($999)	0.00	0.00	0.00	$1,041	$0	($1,041)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($9,483)	($9,739)	($256)	0.00	0.00	0.00	($9,483)	($9,816)	($333)	NO	YES	Initiative B5 - Investments to Sustain Improvements at Laguna Honda Hospital
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$885	$885	0.00	0.00	0.00	0	$922	$922	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$2,655	$1,770	($885)	0.00	0.00	0.00	$2,766	$1,844	($922)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	N	0.00	0.00	0.00	0	$749	$749	0.00	0.00	0.00	0	$988	$988	NO	YES	0.79 Initiative B5 - Investments to Sustain Improvements at Laguna Honda Hospital
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$948	$948	0.00	0.00	0.00	0	$988	$988	NO	YES	0.79 Initiative B5 - Investments to Sustain Improvements at Laguna Honda Hospital
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1165_C	Manager, Department of Public Health	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	N	0.00	0.00	0.00	0	$956	$956	0.00	0.00	0.00	0	$1,260	$1,260	NO	YES	0.79 Initiative B5 - Investments to Sustain Improvements at Laguna Honda Hospital
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$354	$354	0.00	0.00	0.00	0	$368	$368	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$614	$614	0.00	0.00	0.00	0	$639	$639	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1944_C	Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$614	$0	($614)	0.00	0.00	0.00	$639	$0	($639)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($5,823)	($5,980)	($157)	0.00	0.00	0.00	($5,823)	($6,027)	($204)	NO	YES	Initiative B5 - Investments to Sustain Improvements at Laguna Honda Hospital
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$13,066	$13,066	0.00	0.00	0.00	0	$13,947	$13,947	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$39,198	$26,132	($13,066)	0.00	0.00	0.00	$41,841	$27,894	($13,947)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	N	0.00	0.00	0.00	0	$10,162	$10,162	0.00	0.00	0.00	0	$13,947	$13,947	NO	YES	0.79 Initiative B5 - Investments to Sustain Improvements at Laguna Honda Hospital
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$13,066	$13,066	0.00	0.00	0.00	0	$13,947	$13,947	NO	YES	0.79 Initiative B5 - Investments to Sustain Improvements at Laguna Honda Hospital
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	1165_C	Manager, Department of Public Health	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	N	0.00	0.00	0.00	0	$10,162	$10,162	0.00	0.00	0.00	0	$13,947	$13,947	NO	YES	0.79 Initiative B5 - Investments to Sustain Improvements at Laguna Honda Hospital
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	1944_C	Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($169,183)	($173,785)	($4,602)	0.00	0.00	0.00	($180,592)	($186,993)	($6,401)	NO	YES	Initiative B5 - Investments to Sustain Improvements at Laguna Honda Hospital
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	516010	Dental Coverage	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,311	$1,311	0.00	0.00	0.00	0	$1,350	$1,350	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	516010	Dental Coverage	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$3,933	$2,622	($1,311)	0.00	0.00	0.00	$4,050	$2,700	($1,350)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	516010	Dental Coverage	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	N	0.00	0.00	0.00	0	$1,019	$1,019	0.00	0.00	0.00	0	$1,350	$1,350	NO	YES	0.79 Initiative B5 - Investments to Sustain Improvements at Laguna Honda Hospital
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	516010	Dental Coverage	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$1,311	$1,311	0.00	0.00	0.00	0	$1,350	$1,350	NO	YES	0.79 Initiative B5 - Investments to Sustain Improvements at Laguna Honda Hospital
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	516010	Dental Coverage	1165_C	Manager, Department of Public Health	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	N	0.00	0.00	0.00	0	$1,019	$1,019	0.00	0.00	0.00	0	$1,350	$1,350	NO	YES	0.79 Initiative B5 - Investments to Sustain Improvements at Laguna Honda Hospital
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	516010	Dental Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	516010	Dental Coverage	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	516010	Dental Coverage	1944_C	Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($16,170)	($16,610)	($440)	0.00	0.00	0.00	($16,655)	($17,245)	($590)	NO	YES	Initiative B5 - Investments to Sustain Improvements at Laguna Honda Hospital
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$4,786	$4,786	0.00	0.00	0.00	0	$5,109	$5,109	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$14,358	$9,572	($4,786)	0.00	0.00	0.00	$15,327	$10,218	($5,109)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	N	0.00	0.00	0.00	0	$3,722	$3,722	0.00	0.00	0.00	0	$5,109	$5,109	NO	YES	0.79 Initiative B5 - Investments to Sustain Improvements at Laguna Honda Hospital
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$4,786	$4,786	0.00	0.00	0.00	0	$5,109	$5,109	NO	YES	0.79 Initiative B5 - Investments to Sustain Improvements at Laguna Honda Hospital
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	519110	Flexible Benefit Package	1165_C	Manager, Department of Public Health	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	N	0.00	0.00	0.00	0	$3,722	$3,722	0.00	0.00	0.00	0	$5,109	$5,109	NO	YES	0.79 Initiative B5 - Investments to Sustain Improvements at Laguna Honda Hospital
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$362	$362	0.00	0.00	0.00	0	$378	$378	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$564	$564	0.00	0.00	0.00	0	$588	$588	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1944_C	Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$564	$0	($564)	0.00	0.00	0.00	$588	$0	($588)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10001787-0001	HN SFHN Admin	Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($5,969)	($6,130)	($161)	0.00	0.00	0.00	($5,969)	($6,178)	($209)	NO	YES	Initiative B5 - Investments to Sustain Improvements at Laguna Honda Hospital
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10037393-0001	HN Rehab	Float Pool	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		1.00	0.00	(1.00)	$187,141	$0	($187,141)	1.00	0.00	(1.00)	$195,011	$0	($195,011)	YES	YES	(1.00) Reassignment and Substitution for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10037393-0001	HN Rehab	Float Pool	10000	Operating	5130Fringe	513010	Retire City Misc	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$27,112	$0	($27,112)	0.00	0.00	0.00	$23,920	$0	($23,920)	NO	YES	(1.00) Reassignment and Substitution for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10037393-0001	HN Rehab	Float Pool	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$10,378	$0	($10,378)	0.00	0.00	0.00	$11,310	$0	($11,310)	NO	YES	(1.00) Reassignment and Substitution for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10037393-0001	HN Rehab	Float Pool	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$2,714	$0	($2,714)	0.00	0.00	0.00	$2,828	$0	($2,828)	NO	YES	(1.00) Reassignment and Substitution for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10037393-0001	HN Rehab	Float Pool	10000	Operating	5130Fringe	515010	Health Service-City Match	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$4,128	$0	($4,128)	0.00	0.00	0.00	$4,407	$0	($4,407)	NO	YES	(1.00) Reassignment and Substitution for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10037393-0001	HN Rehab	Float Pool	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,159	$0	($1,159)	0.00	0.00	0.00	$1,208	$0	($1,208)	NO	YES	(1.00) Reassignment and Substitution for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10037393-0001	HN Rehab	Float Pool	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$712	$0	($712)	0.00	0.00	0.00	$742	$0	($742)	NO	YES	(1.00) Reassignment and Substitution for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10037393-0001	HN Rehab	Float Pool	10000	Operating	5130Fringe	515710	Dependent Coverage	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$13,066	$0	($13,066)	0.00	0.00	0.00	$13,947	$0	($13,947)	NO	YES	(1.00) Reassignment and Substitution for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10037393-0001	HN Rehab	Float Pool	10000	Operating	5130Fringe	516010	Dental Coverage	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,311	$0	($1,311)	0.00	0.00	0.00	$1,350	$0	($1,350)	NO	YES	(1.00) Reassignment and Substitution for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10037393-0001	HN Rehab	Float Pool	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$4,786	$0	($4,786)	0.00	0.00	0.00	$5,109	$0	($5,109)	NO	YES	(1.00) Reassignment and Substitution for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	S	0.00	1.00	1.00	0	$119,525	$119,525	0.00	1.00	1.00	0	$124,552	$124,552	YES	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.79	0.79	0	$97,983	$97,983	0.00	1.00	1.00	0	$129,127	$129,127	YES	YES	0.79 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	513010	Retire City Misc	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$17,893	$17,893	0.00	0.00	0.00	0	$15,879	$15,879	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	513010	Retire City Misc	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$14,669	$14,669	0.00	0.00	0.00	0	$16,462	$16,462	NO	YES	0.79 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$7,411	$7,411	0.00	0.00	0.00	0	$7,722	$7,722	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$6,075	$6,075	0.00	0.00	0.00	0	$8,006	$8,006	NO	YES	0.79 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,733	$1,733	0.00	0.00	0.00	0	$1,806	$1,806	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$1,421	$1,421	0.00	0.00	0.00	0	$1,872	$1,872	NO	YES	0.79 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	515010	Health Service-City Match	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	515010	Health Service-City Match	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$3,375	$3,375	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	0.79 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$741	$741	0.00	0.00	0.00	0	$772	$772	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$607	$607	0.00	0.00	0.00	0	$800	$800	NO	YES	0.79 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$455	$455	0.00	0.00	0.00	0	$474	$474	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$373	$373	0.00	0.00	0.00	0	$491	$491	NO	YES	0.79 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	515710	Dependent Coverage	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	515710	Dependent Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$9,071	$9,071	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	0.79 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	516010	Dental Coverage	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	516010	Dental Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$923	$923	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	0.79 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$466	$466	0.00	0.00	0.00	0	$486	$486	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	182644	HNS SFHNAdmin	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$343	$343	0.00	0.00	0.00	0	$452	$452	NO	YES	0.79 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210659	HNS Single Billing Office	10000	GF Annual Account Ctrl	10034491-0001	HN Single Billing Office	SBO Finance	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.00	0.00	(1.00)	$161,280	$0	($161,280)	1.00	0.00	(1.00)	$168,062	$0	($168,062)	YES	YES	(1.00) Substitution for operational needs
GFS	DPH	210659	HNS Single Billing Office	10000	GF Annual Account Ctrl	10034491-0001	HN Single Billing Office	SBO Finance	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	1.00	1.00	0	$190,265	$190,265	0.00	1.00	1.00	0	$198,267	$198,267	YES	YES	1.00 Substitution for operational needs
GFS	DPH	210659	HNS Single Billing Office	10000	GF Annual Account Ctrl	10034491-0001	HN Single Billing Office	SBO Finance	10000	Operating	5130Fringe	513010	Retire City Misc	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$23,365	$0	($23,365)	0.00	0.00	0.00	$20,615	$0	($20,615)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	210659	HNS Single Billing Office	10000	GF Annual Account Ctrl	10034491-0001	HN Single Billing Office	SBO Finance	10000	Operating	5130Fringe	513010	Retire City Misc	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$27,565	$27,565	0.00	0.00	0.00	0	$24,320	$24,320	NO	YES	1.00 Substitution for operational needs
GFS	DPH	210659	HNS Single Billing Office	10000	GF Annual Account Ctrl	10034491-0001	HN Single Billing Office	SBO Finance	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$9,999	$0	($9,999)	0.00	0.00	0.00	$10,420	$0	($10,420)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	210659	HNS Single Billing Office	10000	GF Annual Account Ctrl	10034491-0001	HN Single Billing Office	SBO Finance	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	1.00 Substitution for operational needs
GFS	DPH	210659	HNS Single Billing Office	10000	GF Annual Account Ctrl	10034491-0001	HN Single Billing Office	SBO Finance	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,339	$0	($2,339)	0.00	0.00	0.00	$2,437	$0	($2,437)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	210659	HNS Single Billing Office	10000	GF Annual Account Ctrl	10034491-0001	HN Single Billing Office	SBO Finance	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$2,759	$2,759	0.00	0.00	0.00	0	$2,875	$2,875	NO	YES	1.00 Substitution for operational needs
GFS	DPH	210659	HNS Single Billing Office	10000	GF Annual Account Ctrl	10034491-0001	HN Single Billing Office	SBO Finance	10000	Operating	5130Fringe	515010	Health Service-City Match	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	210659	HNS Single Billing Office	10000	GF Annual Account Ctrl	10034491-0001	HN Single Billing Office	SBO Finance	10000	Operating	5130Fringe	515010	Health Service-City Match	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Substitution for operational needs
GFS	DPH	210659	HNS Single Billing Office	10000	GF Annual Account Ctrl	10034491-0001	HN Single Billing Office	SBO Finance	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$999	$0	($999)	0.00	0.00	0.00	$1,041	$0	($1,041)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	210659	HNS Single Billing Office	10000	GF Annual Account Ctrl	10034491-0001	HN Single Billing Office	SBO Finance	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$1,179	$1,179	0.00	0.00	0.00	0	$1,228	$1,228	NO	YES	1.00 Substitution for operational needs
GFS	DPH	210659	HNS Single Billing Office	10000	GF Annual Account Ctrl	10034491-0001	HN Single Billing Office	SBO Finance	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$614	$0	($614)	0.00	0.00	0.00	$639	$0	($639)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	210659	HNS Single Billing Office	10000	GF Annual Account Ctrl	10034491-0001	HN Single Billing Office	SBO Finance	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$724	$724	0.00	0.00	0.00	0	$754	$754	NO	YES	1.00 Substitution for operational needs
GFS	DPH	210659	HNS Single Billing Office	10000	GF Annual Account Ctrl	10034491-0001	HN Single Billing Office	SBO Finance	10000	Operating	5130Fringe	515710	Dependent Coverage	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	210659	HNS Single Billing Office	10000	GF Annual Account Ctrl	10034491-0001	HN Single Billing Office	SBO Finance	10000	Operating	5130Fringe	515710	Dependent Coverage	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 Substitution for operational needs
GFS	DPH	210659	HNS Single Billing Office	10000	GF Annual Account Ctrl	10034491-0001	HN Single Billing Office	SBO Finance	10000	Operating	5130Fringe	516010	Dental Coverage	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	210659	HNS Single Billing Office	10000	GF Annual Account Ctrl	10034491-0001	HN Single Billing Office	SBO Finance	10000	Operating	5130Fringe	516010	Dental Coverage	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 Substitution for operational needs
GFS	DPH	210659	HNS Single Billing Office	10000	GF Annual Account Ctrl	10034491-0001	HN Single Billing Office	SBO Finance	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$564	$0	($564)	0.00	0.00	0.00	$588	$0	($588)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	210659	HNS Single Billing Office	10000	GF Annual Account Ctrl	10034491-0001	HN Single Billing Office	SBO Finance	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$666	$666	0.00	0.00	0.00	0	$694	$694	NO	YES	1.00 Substitution for operational needs
GFS	DPH	210679	HNS Health Information Service	10000	GF Annual Account Ctrl	10036068-0001	HN Health Information Services	HIM Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$92,938	$92,938	0.00	1.00	1.00	0	$96,846	$96,846	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	210679	HNS Health Information Service	10000	GF Annual Account Ctrl	10036068-0001	HN Health Information Services	HIM Operations	10000	Operating	5130Fringe	513010	Retire City Misc	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$13,913	$13,913	0.00	0.00	0.00	0	$12,347	$12,347	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	210679	HNS Health Information Service	10000	GF Annual Account Ctrl	10036068-0001	HN Health Information Services	HIM Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,762	$5,762	0.00	0.00	0.00	0	$6,004	$6,004	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	210679	HNS Health Information Service	10000	GF Annual Account Ctrl	10036068-0001	HN Health Information Services	HIM Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,348	$1,348	0.00	0.00	0.00	0	$1,404	$1,404	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	210679	HNS Health Information Service	10000	GF Annual Account Ctrl	10036068-0001	HN Health Information Services	HIM Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	210679	HNS Health Information Service	10000	GF Annual Account Ctrl	10036068-0001	HN Health Information Services	HIM Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$576	$576	0.00	0.00	0.00	0	$600	$600	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	210679	HNS Health Information Service	10000	GF Annual Account Ctrl	10036068-0001	HN Health Information Services	HIM Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$354	$354	0.00	0.00	0.00	0	$368	$368	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	210679	HNS Health Information Service	10000	GF Annual Account Ctrl	10036068-0001	HN Health Information Services	HIM Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	210679	HNS Health Information Service	10000	GF Annual Account Ctrl	10036068-0001	HN Health Information Services	HIM Operations	10000	Operating	5130Fringe	516010	Dental Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	210679	HNS Health Information Service	10000	GF Annual Account Ctrl	10036068-0001	HN Health Information Services	HIM Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$362	$362	0.00	0.00	0.00	0	$378	$378	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10001997-0002	HC Medical Respite	Medical Respite and Sobering	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2303_C	Patient Care Assistant	250	250 - LOCAL 250, SEIU - L250	C	A	MT	0.00	1.00	1.00	0	$95,954	$95,954	0.00	1.00	1.00	0	$99,989	$99,989	YES	YES	0.00 FTE movement for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10001997-0002	HC Medical Respite	Medical Respite and Sobering	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2303_C	Patient Care Assistant	250	250 - LOCAL 250, SEIU - L250	C	A		5.00	4.00	(1.00)	$479,770	$383,816	($95,954)	5.00	4.00	(1.00)	$499,945	$399,956	($99,989)	YES	YES	0.00 FTE movement for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10001997-0002	HC Medical Respite	Medical Respite and Sobering	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		11.00	9.50	(1.50)	$2,272,490	$1,962,605	($309,885)	11.00	9.50	(1.50)	$2,368,058	$2,045,141	($322,917)	YES	YES	(1.50) Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10001997-0002	HC Medical Respite	Medical Respite and Sobering	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		(1.07)	(2.31)	(1.25)	($134,515)	($292,029)	($157,514)	(1.07)	(2.34)	(1.26)	($134,515)	($293,495)	($158,980)	YES	YES	Attrition redistribution
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10001997-0002	HC Medical Respite	Medical Respite and Sobering	10000	Operating	5130Fringe	513010	Retire City Misc	2303_C	Patient Care Assistant	250	250 - LOCAL 250, SEIU - L250	C	A	MT	0.00	0.00	0.00	0	$14,365	$14,365	0.00	0.00	0.00	0	$12,748	$12,748	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10001997-0002	HC Medical Respite	Medical Respite and Sobering	10000	Operating	5130Fringe	513010	Retire City Misc	2303_C	Patient Care Assistant	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$71,825	$57,460	($14,365)	0.00	0.00	0.00	$63,740	$50,992	($12,748)	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10001997-0002	HC Medical Respite	Medical Respite and Sobering	10000	Operating	5130Fringe	513010	Retire City Misc	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$329,230	$284,335	($44,895)	0.00	0.00	0.00	$290,466	$250,857	($39,609)	NO	YES	(1.50) Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10001997-0002	HC Medical Respite	Medical Respite and Sobering	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($20,137)	($43,717)	($23,580)	0.00	0.00	0.00	($17,149)	($37,417)	($20,268)	NO	YES	Attrition redistribution
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10001997-0002	HC Medical Respite	Medical Respite and Sobering	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2303_C	Patient Care Assistant	250	250 - LOCAL 250, SEIU - L250	C	A	MT	0.00	0.00	0.00	0	$5,949	$5,949	0.00	0.00	0.00	0	$6,199	$6,199	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10001997-0002	HC Medical Respite	Medical Respite and Sobering	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2303_C	Patient Care Assistant	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$29,745	$23,796	($5,949)	0.00	0.00	0.00	$30,995	$24,796	($6,199)	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10001997-0002	HC Medical Respite	Medical Respite and Sobering	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$115,373	$98,591	($16,782)	0.00	0.00	0.00	$125,429	$107,445	($17,984)	NO	YES	(1.50) Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10001997-0002	HC Medical Respite	Medical Respite and Sobering	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($8,340)	($18,106)	($9,766)	0.00	0.00	0.00	($8,340)	($18,197)	($9,857)	NO	YES	Attrition redistribution
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10001997-0002	HC Medical Respite	Medical Respite and Sobering	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2303_C	Patient Care Assistant	250	250 - LOCAL 250, SEIU - L250	C	A	MT	0.00	0.00	0.00	0	$1,391	$1,391	0.00	0.00	0.00	0	$1,450	$1,450	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10001997-0002	HC Medical Respite	Medical Respite and Sobering	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2303_C	Patient Care Assistant	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$6,955	$5,564	($1,391)	0.00	0.00	0.00	$7,250	$5,800	($1,450)	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10001997-0002	HC Medical Respite	Medical Respite and Sobering	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$32,956	$28,462	($4,494)	0.00	0.00	0.00	$34,342	$29,659	($4,683)	NO	YES	(1.50) Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10001997-0002	HC Medical Respite	Medical Respite and Sobering	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($1,950)	($4,234)	($2,284)	0.00	0.00	0.00	($1,950)	($4,255)	($2,305)	NO	YES	Attrition redistribution
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10001997-0002	HC Medical Respite	Medical Respite and Sobering	10000	Operating	5130Fringe	515010	Health Service-City Match	2303_C	Patient Care Assistant	250	250 - LOCAL 250, SEIU - L250	C	A	MT	0.00	0.00	0.00	0	$3,891	$3,891	0.00	0.00	0.00	0	$4,154	$4,154	NO	YES	0.00 FTE movement for operational needs

GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10001997-0002	HC Medical Respite	Medical Respite and Sobering	10000	Operating	5130Fringe	515010	Health Service-City Match	2303_C	Patient Care Assistant	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$19,455	$15,564	($3,891)	0.00	0.00	0.00	$20,770	$16,616	($4,154)	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10001997-0002	HC Medical Respite	Medical Respite and Sobering	10000	Operating	5130Fringe	515010	Health Service-City Match	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$42,152	$36,404	($5,748)	0.00	0.00	0.00	$45,000	$38,864	($6,136)	NO	YES	(1.50) Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10001997-0002	HC Medical Respite	Medical Respite and Sobering	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($3,659)	($7,949)	($4,290)	0.00	0.00	0.00	($3,906)	($8,522)	($4,616)	NO	YES	Attrition redistribution
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10001997-0002	HC Medical Respite	Medical Respite and Sobering	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2303_C	Patient Care Assistant	250	250 - LOCAL 250, SEIU - L250	C	A	MT	0.00	0.00	0.00	0	$595	$595	0.00	0.00	0.00	0	$620	$620	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10001997-0002	HC Medical Respite	Medical Respite and Sobering	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2303_C	Patient Care Assistant	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$2,975	$2,380	($595)	0.00	0.00	0.00	$3,100	$2,480	($620)	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10001997-0002	HC Medical Respite	Medical Respite and Sobering	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$14,080	$12,160	($1,920)	0.00	0.00	0.00	$14,674	$12,673	($2,001)	NO	YES	(1.50) Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10001997-0002	HC Medical Respite	Medical Respite and Sobering	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($833)	($1,809)	($976)	0.00	0.00	0.00	($833)	($1,818)	($985)	NO	YES	Attrition redistribution
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10001997-0002	HC Medical Respite	Medical Respite and Sobering	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2303_C	Patient Care Assistant	250	250 - LOCAL 250, SEIU - L250	C	A	MT	0.00	0.00	0.00	0	$365	$365	0.00	0.00	0.00	0	$380	$380	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10001997-0002	HC Medical Respite	Medical Respite and Sobering	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2303_C	Patient Care Assistant	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$1,825	$1,460	($365)	0.00	0.00	0.00	$1,900	$1,520	($380)	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10001997-0002	HC Medical Respite	Medical Respite and Sobering	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$8,646	$7,467	($1,179)	0.00	0.00	0.00	$9,008	$7,780	($1,228)	NO	YES	(1.50) Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10001997-0002	HC Medical Respite	Medical Respite and Sobering	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($512)	($1,111)	($599)	0.00	0.00	0.00	($512)	($1,117)	($605)	NO	YES	Attrition redistribution
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10001997-0002	HC Medical Respite	Medical Respite and Sobering	10000	Operating	5130Fringe	515710	Dependent Coverage	2303_C	Patient Care Assistant	250	250 - LOCAL 250, SEIU - L250	C	A	MT	0.00	0.00	0.00	0	$12,538	$12,538	0.00	0.00	0.00	0	$13,384	$13,384	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10001997-0002	HC Medical Respite	Medical Respite and Sobering	10000	Operating	5130Fringe	515710	Dependent Coverage	2303_C	Patient Care Assistant	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$62,690	$50,152	($12,538)	0.00	0.00	0.00	$66,920	$53,536	($13,384)	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10001997-0002	HC Medical Respite	Medical Respite and Sobering	10000	Operating	5130Fringe	515710	Dependent Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$155,980	$134,710	($21,270)	0.00	0.00	0.00	$166,506	$143,801	($22,705)	NO	YES	(1.50) Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10001997-0002	HC Medical Respite	Medical Respite and Sobering	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($14,868)	($32,299)	($17,431)	0.00	0.00	0.00	($15,871)	($34,626)	($18,755)	NO	YES	Attrition redistribution
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10001997-0002	HC Medical Respite	Medical Respite and Sobering	10000	Operating	5130Fringe	516010	Dental Coverage	2303_C	Patient Care Assistant	250	250 - LOCAL 250, SEIU - L250	C	A	MT	0.00	0.00	0.00	0	$1,264	$1,264	0.00	0.00	0.00	0	$1,302	$1,302	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10001997-0002	HC Medical Respite	Medical Respite and Sobering	10000	Operating	5130Fringe	516010	Dental Coverage	2303_C	Patient Care Assistant	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$6,320	$5,056	($1,264)	0.00	0.00	0.00	$6,510	$5,208	($1,302)	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10001997-0002	HC Medical Respite	Medical Respite and Sobering	10000	Operating	5130Fringe	516010	Dental Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$14,026	$12,113	($1,913)	0.00	0.00	0.00	$14,454	$12,483	($1,971)	NO	YES	(1.50) Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10001997-0002	HC Medical Respite	Medical Respite and Sobering	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($1,421)	($3,087)	($1,666)	0.00	0.00	0.00	($1,464)	($3,194)	($1,730)	NO	YES	Attrition redistribution
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10001997-0002	HC Medical Respite	Medical Respite and Sobering	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2303_C	Patient Care Assistant	250	250 - LOCAL 250, SEIU - L250	C	A	MT	0.00	0.00	0.00	0	$374	$374	0.00	0.00	0.00	0	$390	$390	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10001997-0002	HC Medical Respite	Medical Respite and Sobering	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2303_C	Patient Care Assistant	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$1,870	$1,496	($374)	0.00	0.00	0.00	$1,950	$1,560	($390)	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10001997-0002	HC Medical Respite	Medical Respite and Sobering	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$8,866	$7,657	($1,209)	0.00	0.00	0.00	$9,240	$7,980	($1,260)	NO	YES	(1.50) Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10001997-0002	HC Medical Respite	Medical Respite and Sobering	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($525)	($1,139)	($614)	0.00	0.00	0.00	($525)	($1,145)	($620)	NO	YES	Attrition redistribution
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10036074-0002	PFS Patient Access Unit	PAU2	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	2.00	2.00	0	$183,558	$183,558	0.00	2.00	2.00	0	$191,276	$191,276	YES	YES	2.00 Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10036074-0002	PFS Patient Access Unit	PAU2	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	1.00	1.00	0	$128,630	$128,630	0.00	1.00	1.00	0	$134,040	$134,040	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10036074-0002	PFS Patient Access Unit	PAU2	10000	Operating	5130Fringe	513010	Retire City Misc	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$27,480	$27,480	0.00	0.00	0.00	0	$24,386	$24,386	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10036074-0002	PFS Patient Access Unit	PAU2	10000	Operating	5130Fringe	513010	Retire City Misc	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$19,256	$19,256	0.00	0.00	0.00	0	$17,089	$17,089	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10036074-0002	PFS Patient Access Unit	PAU2	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$11,380	$11,380	0.00	0.00	0.00	0	$11,860	$11,860	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10036074-0002	PFS Patient Access Unit	PAU2	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$7,975	$7,975	0.00	0.00	0.00	0	$8,310	$8,310	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10036074-0002	PFS Patient Access Unit	PAU2	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$2,662	$2,662	0.00	0.00	0.00	0	$2,774	$2,774	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10036074-0002	PFS Patient Access Unit	PAU2	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$1,865	$1,865	0.00	0.00	0.00	0	$1,944	$1,944	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10036074-0002	PFS Patient Access Unit	PAU2	10000	Operating	5130Fringe	515010	Health Service-City Match	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$9,488	$9,488	0.00	0.00	0.00	0	$10,128	$10,128	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10036074-0002	PFS Patient Access Unit	PAU2	10000	Operating	5130Fringe	515010	Health Service-City Match	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$4,744	$4,744	0.00	0.00	0.00	0	$5,064	$5,064	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10036074-0002	PFS Patient Access Unit	PAU2	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$1,138	$1,138	0.00	0.00	0.00	0	$1,186	$1,186	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10036074-0002	PFS Patient Access Unit	PAU2	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$797	$797	0.00	0.00	0.00	0	$830	$830	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10036074-0002	PFS Patient Access Unit	PAU2	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$698	$698	0.00	0.00	0.00	0	$728	$728	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10036074-0002	PFS Patient Access Unit	PAU2	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$489	$489	0.00	0.00	0.00	0	$510	$510	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10036074-0002	PFS Patient Access Unit	PAU2	10000	Operating	5130Fringe	515710	Dependent Coverage	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$23,338	$23,338	0.00	0.00	0.00	0	$24,912	$24,912	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10036074-0002	PFS Patient Access Unit	PAU2	10000	Operating	5130Fringe	515710	Dependent Coverage	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$11,669	$11,669	0.00	0.00	0.00	0	$12,456	$12,456	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10036074-0002	PFS Patient Access Unit	PAU2	10000	Operating	5130Fringe	516010	Dental Coverage	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$2,366	$2,366	0.00	0.00	0.00	0	$2,436	$2,436	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10036074-0002	PFS Patient Access Unit	PAU2	10000	Operating	5130Fringe	516010	Dental Coverage	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$1,183	$1,183	0.00	0.00	0.00	0	$1,218	$1,218	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10036074-0002	PFS Patient Access Unit	PAU2	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$716	$716	0.00	0.00	0.00	0	$746	$746	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10036074-0002	PFS Patient Access Unit	PAU2	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$502	$502	0.00	0.00	0.00	0	$523	$523	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037281-0001	HN Urgent Care	Urgent Care	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	2.00	2.00	0	$413,180	$413,180	0.00	2.00	2.00	0	$430,555	$430,555	YES	YES	2.00 Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037281-0001	HN Urgent Care	Urgent Care	10000	Operating	5130Fringe	513010	Retire City Misc	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$59,860	$59,860	0.00	0.00	0.00	0	$52,812	$52,812	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037281-0001	HN Urgent Care	Urgent Care	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$25,617	$25,617	0.00	0.00	0.00	0	$26,695	$26,695	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037281-0001	HN Urgent Care	Urgent Care	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$5,991	$5,991	0.00	0.00	0.00	0	$6,243	$6,243	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037281-0001	HN Urgent Care	Urgent Care	10000	Operating	5130Fringe	515010	Health Service-City Match	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$7,665	$7,665	0.00	0.00	0.00	0	$8,182	$8,182	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037281-0001	HN Urgent Care	Urgent Care	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$2,560	$2,560	0.00	0.00	0.00	0	$2,668	$2,668	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037281-0001	HN Urgent Care	Urgent Care	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$1,572	$1,572	0.00	0.00	0.00	0	$1,637	$1,637	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037281-0001	HN Urgent Care	Urgent Care	10000	Operating	5130Fringe	515710	Dependent Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$28,360	$28,360	0.00	0.00	0.00	0	$30,273	$30,273	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037281-0001	HN Urgent Care	Urgent Care	10000	Operating	5130Fringe	516010	Dental Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$2,551	$2,551	0.00	0.00	0.00	0	$2,627	$2,627	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037281-0001	HN Urgent Care	Urgent Care	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$1,612	$1,612	0.00	0.00	0.00	0	$1,680	$1,680	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037283-0001	HN WPIC Operation	Operation	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$83,886	$83,886	0.00	1.00	1.00	0	$87,413	$87,413	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037283-0001	HN WPIC Operation	Operation	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	0.00	0.00	0	$138,058	$138,058	0.00	0.00	0.00	0	$138,058	$138,058	NO	YES	Overtime Allocation
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037283-0001	HN WPIC Operation	Operation	10000	Operating	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$12,558	$12,558	0.00	0.00	0.00	0	$11,144	$11,144	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037283-0001	HN WPIC Operation	Operation	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,201	$5,201	0.00	0.00	0.00	0	$5,420	$5,420	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037283-0001	HN WPIC Operation	Operation	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	0.00	0.00	0	$8,560	$8,560	0.00	0.00	0.00	0	$8,560	$8,560	NO	YES	Overtime Allocation
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037283-0001	HN WPIC Operation	Operation	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,216	$1,216	0.00	0.00	0.00	0	$1,267	$1,267	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037283-0001	HN WPIC Operation	Operation	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	0.00	0.00	0	$2,002	$2,002	0.00	0.00	0.00	0	$2,002	$2,002	NO	YES	Overtime Allocation
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037283-0001	HN WPIC Operation	Operation	10000	Operating	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037283-0001	HN WPIC Operation	Operation	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$520	$520	0.00	0.00	0.00	0	$542	$542	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037283-0001	HN WPIC Operation	Operation	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	0.00	0.00	0	$855	$855	0.00	0.00	0.00	0	$855	$855	NO	YES	Overtime Allocation
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037283-0001	HN WPIC Operation	Operation	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$319	$319	0.00	0.00	0.00	0	$333	$333	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037283-0001	HN WPIC Operation	Operation	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	0.00	0.00	0	$525	$525	0.00	0.00	0.00	0	$525	$525	NO	YES	Overtime Allocation
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037283-0001	HN WPIC Operation	Operation	10000	Operating	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037283-0001	HN WPIC Operation	Operation	10000	Operating	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037283-0001	HN WPIC Operation	Operation	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$327	$327	0.00	0.00	0.00	0	$341	$341	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	1.58	1.58	0	$326,712	$326,712	0.00	2.00	2.00	0	$430,556	$430,556	YES	YES	1.58 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	N	0.00	3.95	3.95	0	$362,860	$362,860	0.00	5.00	5.00	0	$478,190	$478,190	YES	YES	3.95 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.79	0.79	0	$84,841	$84,841	0.00	1.00	1.00	0	$111,807	$111,807	YES	YES	0.79 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.79	0.79	0	$117,942	$117,942	0.00	1.00	1.00	0	$155,430	$155,430	YES	YES	0.79 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	N	0.00	1.58	1.58	0	$201,464	$201,464	0.00	2.00	2.00	0	$265,498	$265,498	YES	YES	1.58 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	(1.96)	(1.96)	0	($247,099)	($247,099)	0.00	(1.21)	(1.21)	0	($152,021)	($152,021)	YES	YES	Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	513010	Retire City Misc	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$47,332	$47,332	0.00	0.00	0.00	0	$52,812	$52,812	NO	YES	1.58 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	513010	Retire City Misc	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$54,320	$54,320	0.00	0.00	0.00	0	$60,965	$60,965	NO	YES	3.95 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	513010	Retire City Misc	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$12,701	$12,701	0.00	0.00	0.00	0	$14,254	$14,254	NO	YES	0.79 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	513010	Retire City Misc	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$17,087	$17,087	0.00	0.00	0.00	0	$19,065	$19,065	NO	YES	0.79 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	513010	Retire City Misc	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$30,160	$30,160	0.00	0.00	0.00	0	$33,848	$33,848	NO	YES	1.58 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($36,992)	($36,992)	0.00	0.00	0.00	0	($19,381)	($19,381)	NO	YES	Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$20,256	$20,256	0.00	0.00	0.00	0	$22,620	$22,620	NO	YES	1.58 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$22,495	$22,495	0.00	0.00	0.00	0	$29,650	$29,650	NO	YES	3.95 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$5,260	$5,260	0.00	0.00	0.00	0	$6,932	$6,932	NO	YES	0.79 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$7,312	$7,312	0.00	0.00	0.00	0	$9,637	$9,637	NO	YES	0.79 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$12,490	$12,490	0.00	0.00	0.00	0	$16,460	$16,460	NO	YES	1.58 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($15,320)	($15,320)	0.00	0.00	0.00	0	($9,425)	($9,425)	NO	YES	Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$4,738	$4,738	0.00	0.00	0.00	0	$6,244	$6,244	NO	YES	1.58 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$5,260	$5,260	0.00	0.00	0.00	0	$6,935	$6,935	NO	YES	3.95 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$1,230	$1,230	0.00	0.00	0.00	0	$1,621	$1,621	NO	YES	0.79 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$1,710	$1,710	0.00	0.00	0.00	0	$2,254	$2,254	NO	YES	0.79 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$2,922	$2,922	0.00	0.00	0.00	0	$3,850	$3,850	NO	YES	1.58 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($3,583)	($3,583)	0.00	0.00	0.00	0	($2,204)	($2,204)	NO	YES	Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	515010	Health Service-City Match	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$5,962	$5,962	0.00	0.00	0.00	0	$8,182	$8,182	NO	YES	1.58 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	515010	Health Service-City Match	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$21,185	$21,185	0.00	0.00	0.00	0	$29,075	$29,075	NO	YES	3.95 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	515010	Health Service-City Match	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$4,237	$4,237	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	0.79 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	515010	Health Service-City Match	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$3,375	$3,375	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	0.79 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	515010	Health Service-City Match	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$8,474	$8,474	0.00	0.00	0.00	0	$11,630	$11,630	NO	YES	1.58 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($6,726)	($6,726)	0.00	0.00	0.00	0	($4,396)	($4,396)	NO	YES	Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$2,024	$2,024	0.00	0.00	0.00	0	$2,668	$2,668	NO	YES	1.58 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$2,250	$2,250	0.00	0.00	0.00	0	$2,965	$2,965	NO	YES	3.95 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$526	$526	0.00	0.00	0.00	0	$693	$693	NO	YES	0.79 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$731	$731	0.00	0.00	0.00	0	$963	$963	NO	YES	0.79 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$1,248	$1,248	0.00	0.00	0.00	0	$1,644	$1,644	NO	YES	1.58 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($1,531)	($1,531)	0.00	0.00	0.00	0	($942)	($942)	NO	YES	Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$1,242	$1,242	0.00	0.00	0.00	0	$1,638	$1,638	NO	YES	1.58 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$1,380	$1,380	0.00	0.00	0.00	0	$1,820	$1,820	NO	YES	3.95 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$323	$323	0.00	0.00	0.00	0	$425	$425	NO	YES	0.79 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$449	$449	0.00	0.00	0.00	0	$591	$591	NO	YES	0.79 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$766	$766	0.00	0.00	0.00	0	$1,010	$1,010	NO	YES	1.58 Initiative B4 - CalAIM Enhanced Care Management Expansion

GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($940)	($940)	0.00	0.00	0.00	0	($578)	($578)	NO	YES	Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	515710	Dependent Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$22,058	$22,058	0.00	0.00	0.00	0	$30,274	$30,274	NO	YES	1.58 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	515710	Dependent Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$39,425	$39,425	0.00	0.00	0.00	0	$54,110	$54,110	NO	YES	3.95 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	515710	Dependent Coverage	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$7,885	$7,885	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	0.79 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	515710	Dependent Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$9,071	$9,071	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	0.79 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	515710	Dependent Coverage	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$15,770	$15,770	0.00	0.00	0.00	0	$21,644	$21,644	NO	YES	1.58 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($27,332)	($27,332)	0.00	0.00	0.00	0	($17,862)	($17,862)	NO	YES	Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	516010	Dental Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$1,984	$1,984	0.00	0.00	0.00	0	$2,628	$2,628	NO	YES	1.58 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	516010	Dental Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$4,305	$4,305	0.00	0.00	0.00	0	$5,705	$5,705	NO	YES	3.95 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	516010	Dental Coverage	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$861	$861	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	0.79 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	516010	Dental Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$923	$923	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	0.79 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	516010	Dental Coverage	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$1,722	$1,722	0.00	0.00	0.00	0	$2,282	$2,282	NO	YES	1.58 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($2,612)	($2,612)	0.00	0.00	0.00	0	($1,647)	($1,647)	NO	YES	Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$1,274	$1,274	0.00	0.00	0.00	0	$1,680	$1,680	NO	YES	1.58 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$1,415	$1,415	0.00	0.00	0.00	0	$1,865	$1,865	NO	YES	3.95 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$331	$331	0.00	0.00	0.00	0	$436	$436	NO	YES	0.79 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$413	$413	0.00	0.00	0.00	0	$544	$544	NO	YES	0.79 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$786	$786	0.00	0.00	0.00	0	$1,036	$1,036	NO	YES	1.58 Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10000	GF Annual Account Ctrl	10037683-0001	HN CALAIM	Operating	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($964)	($964)	0.00	0.00	0.00	0	($593)	($593)	NO	YES	Initiative B4 - CalAIM Enhanced Care Management Expansion
GFS	DPH	210705	HNS WPIC	10020	GF Continuing Authority Ctrl	10037422-0002	HN WPIC Beds	Respite	17702	HN Whole Person Care Pilot	5010Salary	501010	Perm Salaries-Misc-Regular	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	O	R	0.00	1.00	1.00	0	$0	$0	0.00	1.00	1.00	0	$0	$0	YES	NO	1.00 Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10020	GF Continuing Authority Ctrl	10037422-0002	HN WPIC Beds	Respite	17702	HN Whole Person Care Pilot	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	O		5.50	4.50	(1.00)	$0	$0	$0	5.50	4.50	(1.00)	$0	$0	$0	YES	NO	(1.00) reassignment due to operation need
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10034067-0001	DPH Street Medicine	Homeless Outreach Team	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		6.00	5.00	(1.00)	$503,316	$419,430	($83,886)	6.00	5.00	(1.00)	$524,478	$437,065	($87,413)	YES	YES	(1.00) Substitution for operational needs
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10034067-0001	DPH Street Medicine	Homeless Outreach Team	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	S	0.00	1.00	1.00	0	$91,779	$91,779	0.00	1.00	1.00	0	$95,638	$95,638	YES	YES	1.00 Substitution for operational needs
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10034067-0001	DPH Street Medicine	Homeless Outreach Team	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		(0.72)	(0.91)	(0.19)	($158,624)	($200,047)	($41,423)	(0.72)	(1.33)	(0.61)	($158,624)	($292,510)	($133,886)	YES	YES	balance for COLA increase
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10034067-0001	DPH Street Medicine	Homeless Outreach Team	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$75,348	$62,790	($12,558)	0.00	0.00	0.00	$66,864	$55,720	($11,144)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10034067-0001	DPH Street Medicine	Homeless Outreach Team	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$13,740	$13,740	0.00	0.00	0.00	0	$12,193	$12,193	NO	YES	1.00 Substitution for operational needs
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10034067-0001	DPH Street Medicine	Homeless Outreach Team	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	($22,981)	($28,982)	($6,001)	0.00	0.00	0.00	($19,457)	($35,880)	($16,423)	NO	YES	balance for COLA increase
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10034067-0001	DPH Street Medicine	Homeless Outreach Team	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$31,206	$26,005	($5,201)	0.00	0.00	0.00	$32,520	$27,100	($5,420)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10034067-0001	DPH Street Medicine	Homeless Outreach Team	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$5,690	$5,690	0.00	0.00	0.00	0	$5,930	$5,930	NO	YES	1.00 Substitution for operational needs
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10034067-0001	DPH Street Medicine	Homeless Outreach Team	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	($9,835)	($12,403)	($2,568)	0.00	0.00	0.00	($9,835)	($18,136)	($8,301)	NO	YES	balance for COLA increase
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10034067-0001	DPH Street Medicine	Homeless Outreach Team	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$7,296	$6,080	($1,216)	0.00	0.00	0.00	$7,602	$6,335	($1,267)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10034067-0001	DPH Street Medicine	Homeless Outreach Team	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,331	$1,331	0.00	0.00	0.00	0	$1,387	$1,387	NO	YES	1.00 Substitution for operational needs
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10034067-0001	DPH Street Medicine	Homeless Outreach Team	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	($2,300)	($2,901)	($601)	0.00	0.00	0.00	($2,300)	($4,241)	($1,941)	NO	YES	balance for COLA increase
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10034067-0001	DPH Street Medicine	Homeless Outreach Team	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$32,688	$27,240	($5,448)	0.00	0.00	0.00	$34,890	$29,075	($5,815)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10034067-0001	DPH Street Medicine	Homeless Outreach Team	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Substitution for operational needs
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10034067-0001	DPH Street Medicine	Homeless Outreach Team	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	($2,160)	($2,730)	($570)	0.00	0.00	0.00	($2,306)	($4,260)	($1,954)	NO	YES	balance for COLA increase
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10034067-0001	DPH Street Medicine	Homeless Outreach Team	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,120	$2,600	($520)	0.00	0.00	0.00	$3,252	$2,710	($542)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10034067-0001	DPH Street Medicine	Homeless Outreach Team	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$569	$569	0.00	0.00	0.00	0	$593	$593	NO	YES	1.00 Substitution for operational needs
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10034067-0001	DPH Street Medicine	Homeless Outreach Team	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	($983)	($1,240)	($257)	0.00	0.00	0.00	($983)	($1,813)	($830)	NO	YES	balance for COLA increase
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10034067-0001	DPH Street Medicine	Homeless Outreach Team	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,914	$1,595	($319)	0.00	0.00	0.00	$1,998	$1,665	($333)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10034067-0001	DPH Street Medicine	Homeless Outreach Team	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$349	$349	0.00	0.00	0.00	0	$364	$364	NO	YES	1.00 Substitution for operational needs
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10034067-0001	DPH Street Medicine	Homeless Outreach Team	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	($603)	($761)	($158)	0.00	0.00	0.00	($603)	($1,112)	($509)	NO	YES	balance for COLA increase
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10034067-0001	DPH Street Medicine	Homeless Outreach Team	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$60,828	$50,690	($10,138)	0.00	0.00	0.00	$64,932	$54,110	($10,822)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10034067-0001	DPH Street Medicine	Homeless Outreach Team	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Substitution for operational needs
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10034067-0001	DPH Street Medicine	Homeless Outreach Team	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	($11,700)	($14,787)	($3,087)	0.00	0.00	0.00	($12,489)	($23,069)	($10,580)	NO	YES	balance for COLA increase
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10034067-0001	DPH Street Medicine	Homeless Outreach Team	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$6,642	$5,535	($1,107)	0.00	0.00	0.00	$6,846	$5,705	($1,141)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10034067-0001	DPH Street Medicine	Homeless Outreach Team	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Substitution for operational needs
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10034067-0001	DPH Street Medicine	Homeless Outreach Team	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	($980)	($1,239)	($259)	0.00	0.00	0.00	($1,010)	($1,865)	($855)	NO	YES	balance for COLA increase
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10034067-0001	DPH Street Medicine	Homeless Outreach Team	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,962	$1,635	($327)	0.00	0.00	0.00	$2,046	$1,705	($341)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10034067-0001	DPH Street Medicine	Homeless Outreach Team	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$358	$358	0.00	0.00	0.00	0	$373	$373	NO	YES	1.00 Substitution for operational needs
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10034067-0001	DPH Street Medicine	Homeless Outreach Team	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	($619)	($781)	($162)	0.00	0.00	0.00	($619)	($1,141)	($522)	NO	YES	balance for COLA increase
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10037280-0001	HN Shelter Health	Shelter Health	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	O	R	0.00	3.00	3.00	0	$0	$0	0.00	3.00	3.00	0	$0	$0	YES	NO	3.00 Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10037280-0001	HN Shelter Health	Shelter Health	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	O	R	0.00	1.00	1.00	0	$0	$0	0.00	1.00	1.00	0	$0	$0	YES	NO	1.00 Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10037280-0001	HN Shelter Health	Shelter Health	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		(0.10)	(0.19)	(0.09)	($22,637)	($42,893)	($20,256)	(0.10)	(0.33)	(0.23)	($22,637)	($73,359)	($50,722)	YES	YES	balance for COLA increase
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10037280-0001	HN Shelter Health	Shelter Health	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	($3,280)	($6,215)	($2,935)	0.00	0.00	0.00	($2,777)	($8,999)	($6,222)	NO	YES	balance for COLA increase
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10037280-0001	HN Shelter Health	Shelter Health	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	($1,403)	($2,659)	($1,256)	0.00	0.00	0.00	($1,403)	($4,548)	($3,145)	NO	YES	balance for COLA increase
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10037280-0001	HN Shelter Health	Shelter Health	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	($328)	($622)	($294)	0.00	0.00	0.00	($328)	($1,063)	($735)	NO	YES	balance for COLA increase
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10037280-0001	HN Shelter Health	Shelter Health	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	($308)	($578)	($270)	0.00	0.00	0.00	($329)	($1,066)	($737)	NO	YES	balance for COLA increase
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10037280-0001	HN Shelter Health	Shelter Health	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	($140)	($266)	($126)	0.00	0.00	0.00	($140)	($454)	($314)	NO	YES	balance for COLA increase
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10037280-0001	HN Shelter Health	Shelter Health	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	($86)	($163)	($77)	0.00	0.00	0.00	($86)	($279)	($193)	NO	YES	balance for COLA increase
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10037280-0001	HN Shelter Health	Shelter Health	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	($1,670)	($3,132)	($1,462)	0.00	0.00	0.00	($1,782)	($5,771)	($3,989)	NO	YES	balance for COLA increase
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10037280-0001	HN Shelter Health	Shelter Health	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	($140)	($263)	($123)	0.00	0.00	0.00	($144)	($467)	($323)	NO	YES	balance for COLA increase
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10037280-0001	HN Shelter Health	Shelter Health	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	($88)	($167)	($79)	0.00	0.00	0.00	($88)	($286)	($198)	NO	YES	balance for COLA increase
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10037282-0001	HN Permanent Supportive Housin	PSH Nursing	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	O		3.00	0.00	(3.00)	$0	$0	$0	3.00	0.00	(3.00)	$0	$0	$0	YES	NO	(3.00) Reassignment for operational needs
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10037282-0001	HN Permanent Supportive Housin	PSH Nursing	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		(0.42)	(0.54)	(0.13)	($91,919)	($119,710)	($27,791)	(0.42)	(1.18)	(0.76)	($91,920)	($259,049)	($167,129)	YES	YES	balance for COLA increase
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10037282-0001	HN Permanent Supportive Housin	PSH Nursing	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	($13,317)	($17,343)	($4,026)	0.00	0.00	0.00	($11,275)	($31,775)	($20,500)	NO	YES	balance for COLA increase
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10037282-0001	HN Permanent Supportive Housin	PSH Nursing	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	($5,699)	($7,422)	($1,723)	0.00	0.00	0.00	($5,699)	($16,061)	($10,362)	NO	YES	balance for COLA increase
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10037282-0001	HN Permanent Supportive Housin	PSH Nursing	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	($1,333)	($1,736)	($403)	0.00	0.00	0.00	($1,333)	($3,756)	($2,423)	NO	YES	balance for COLA increase
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10037282-0001	HN Permanent Supportive Housin	PSH Nursing	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	($1,252)	($1,642)	($390)	0.00	0.00	0.00	($1,336)	($3,770)	($2,434)	NO	YES	balance for COLA increase
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10037282-0001	HN Permanent Supportive Housin	PSH Nursing	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	($570)	($742)	($172)	0.00	0.00	0.00	($570)	($1,605)	($1,035)	NO	YES	balance for COLA increase
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10037282-0001	HN Permanent Supportive Housin	PSH Nursing	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	($350)	($456)	($106)	0.00	0.00	0.00	($350)	($986)	($636)	NO	YES	balance for COLA increase
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10037282-0001	HN Permanent Supportive Housin	PSH Nursing	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	($6,780)	($8,892)	($2,112)	0.00	0.00	0.00	($7,237)	($20,419)	($13,182)	NO	YES	balance for COLA increase
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10037282-0001	HN Permanent Supportive Housin	PSH Nursing	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	($568)	($745)	($177)	0.00	0.00	0.00	($585)	($1,651)	($1,066)	NO	YES	balance for COLA increase
GFS	DPH	210705	HNS WPIC	10060	GF Work Order	10037282-0001	HN Permanent Supportive Housin	PSH Nursing	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	($358)	($466)	($108)	0.00	0.00	0.00	($358)	($1,010)	($652)	NO	YES	balance for COLA increase
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A	C	0.00	0.25	0.25	0	$32,946	$32,946	0.00	0.25	0.25	0	$34,331	$34,331	YES	YES	0.18 Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A		0.07	0.00	(0.07)	$9,225	$0	($9,225)	0.07	0.00	(0.07)	$9,613	$0	($9,613)	YES	YES	0.18 Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.76	0.76	0	$63,753	$63,753	0.00	0.76	0.76	0	$66,434	$66,434	YES	YES	0.76 Substitution for operational needs, (0.60) Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.60	0.00	(0.60)	$50,331	$0	($50,331)	0.60	0.00	(0.60)	$52,448	$0	($52,448)	YES	YES	0.76 Substitution for operational needs, (0.60) Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		1.45	0.24	(1.21)	$133,079	$22,027	($111,052)	1.45	0.24	(1.21)	$138,675	$22,953	($115,722)	YES	YES	(0.76) Substitution for operational needs, (0.45) Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	513010	Retire City Misc	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A	C	0.00	0.00	0.00	0	$4,932	$4,932	0.00	0.00	0.00	0	$4,377	$4,377	NO	YES	0.18 Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	513010	Retire City Misc	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$1,381	$0	($1,381)	0.00	0.00	0.00	$1,226	$0	($1,226)	NO	YES	0.18 Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$9,545	$9,545	0.00	0.00	0.00	0	$8,469	$8,469	NO	YES	0.76 Substitution for operational needs, (0.60) Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$7,535	$0	($7,535)	0.00	0.00	0.00	$6,687	$0	($6,687)	NO	YES	0.76 Substitution for operational needs, (0.60) Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	513010	Retire City Misc	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$19,923	$3,298	($16,625)	0.00	0.00	0.00	$17,679	$2,926	($14,753)	NO	YES	(0.76) Substitution for operational needs, (0.45) Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A	C	0.00	0.00	0.00	0	$2,043	$2,043	0.00	0.00	0.00	0	$2,129	$2,129	NO	YES	0.18 Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$572	$0	($572)	0.00	0.00	0.00	$596	$0	($596)	NO	YES	0.18 Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$3,952	$3,952	0.00	0.00	0.00	0	$4,119	$4,119	NO	YES	0.76 Substitution for operational needs, (0.60) Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,121	$0	($3,121)	0.00	0.00	0.00	$3,252	$0	($3,252)	NO	YES	0.76 Substitution for operational needs, (0.60) Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$8,251	$1,366	($6,885)	0.00	0.00	0.00	$8,597	$1,423	($7,174)	NO	YES	(0.76) Substitution for operational needs, (0.45) Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A	C	0.00	0.00	0.00	0	$478	$478	0.00	0.00	0.00	0	$498	$498	NO	YES	0.18 Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$134	$0	($134)	0.00	0.00	0.00	$139	$0	($139)	NO	YES	0.18 Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$924	$924	0.00	0.00	0.00	0	$964	$964	NO	YES	0.76 Substitution for operational needs, (0.60) Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$730	$0	($730)	0.00	0.00	0.00	$760	$0	($760)	NO	YES	0.76 Substitution for operational needs, (0.60) Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,929	$319	($1,610)	0.00	0.00	0.00	$2,011	$333	($1,678)	NO	YES	(0.76) Substitution for operational needs, (0.45) Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	515010	Health Service-City Match	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A	C	0.00	0.00	0.00	0	$973	$973	0.00	0.00	0.00	0	$1,038	$1,038	NO	YES	0.18 Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	515010	Health Service-City Match	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$272	$0	($272)	0.00	0.00	0.00	$291	$0	($291)	NO	YES	0.18 Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$4,140	$4,140	0.00	0.00	0.00	0	$4,420	$4,420	NO	YES	0.76 Substitution for operational needs, (0.60) Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,269	$0	($3,269)	0.00	0.00	0.00	$3,489	$0	($3,489)	NO	YES	0.76 Substitution for operational needs, (0.60) Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	515010	Health Service-City Match	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$7,899	$1,307	($6,592)	0.00	0.00	0.00	$8,433	$1,396	($7,037)	NO	YES	(0.76) Substitution for operational needs, (0.45) Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A	C	0.00	0.00	0.00	0	$204	$204	0.00	0.00	0.00	0	$213	$213	NO	YES	0.18 Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$57	$0	($57)	0.00	0.00	0.00	$60	$0	($60)	NO	YES	0.18 Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$395	$395	0.00	0.00	0.00	0	$411	$411	NO	YES	0.76 Substitution for operational needs, (0.60) Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$312	$0	($312)	0.00	0.00	0.00	$325	$0	($325)	NO	YES	0.76 Substitution for operational needs, (0.60) Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$823	$136	($687)	0.00	0.00	0.00	$859	$142	($717)	NO	YES	(0.76) Substitution for operational needs, (0.45) Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A	C	0.00	0.00	0.00	0	$125	$125	0.00	0.00	0.00	0	$131	$131	NO	YES	0.18 Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$35	$0	($35)	0.00	0.00	0.00	$37	$0	($37)	NO	YES	0.18 Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$242	$242	0.00	0.00	0.00	0	$252	$252	NO	YES	0.76 Substitution for operational needs, (0.60) Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$191	$0	($191)	0.00	0.00	0.00	$200	$0	($200)	NO	YES	0.76 Substitution for operational needs, (0.60) Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$507	$84	($423)	0.00	0.00	0.00	$527	$87	($440)	NO	YES	(0.76) Substitution for operational needs, (0.45) Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	515710	Dependent Coverage	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A	C	0.00	0.00	0.00	0	$3,135	$3,135	0.00	0.00	0.00	0	$3,346	$3,346	NO	YES	0.18 Reassignment for operational needs

GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	515710	Dependent Coverage	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$878	$0	($878)	0.00	0.00	0.00	$937	$0	($937)	NO	YES	0.18 Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$7,705	$7,705	0.00	0.00	0.00	0	$8,225	$8,225	NO	YES	0.76 Substitution for operational needs, (0.60) Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$6,083	$0	($6,083)	0.00	0.00	0.00	$6,493	$0	($6,493)	NO	YES	0.76 Substitution for operational needs, (0.60) Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	515710	Dependent Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$14,700	$2,433	($12,267)	0.00	0.00	0.00	$15,692	$2,597	($13,095)	NO	YES	(0.76) Substitution for operational needs, (0.45) Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	516010	Dental Coverage	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A	C	0.00	0.00	0.00	0	$316	$316	0.00	0.00	0.00	0	$326	$326	NO	YES	0.18 Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	516010	Dental Coverage	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$88	$0	($88)	0.00	0.00	0.00	$91	$0	($91)	NO	YES	0.18 Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$841	$841	0.00	0.00	0.00	0	$867	$867	NO	YES	0.76 Substitution for operational needs, (0.60) Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$664	$0	($664)	0.00	0.00	0.00	$684	$0	($684)	NO	YES	0.76 Substitution for operational needs, (0.60) Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	516010	Dental Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,606	$266	($1,340)	0.00	0.00	0.00	$1,654	$274	($1,380)	NO	YES	(0.76) Substitution for operational needs, (0.45) Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A	C	0.00	0.00	0.00	0	$128	$128	0.00	0.00	0.00	0	$134	$134	NO	YES	0.18 Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$36	$0	($36)	0.00	0.00	0.00	$37	$0	($37)	NO	YES	0.18 Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$249	$249	0.00	0.00	0.00	0	$259	$259	NO	YES	0.76 Substitution for operational needs, (0.60) Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$196	$0	($196)	0.00	0.00	0.00	$205	$0	($205)	NO	YES	0.76 Substitution for operational needs, (0.60) Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001877-0001	HN MCH CHDP Prog	CHDP	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$519	$86	($433)	0.00	0.00	0.00	$541	$90	($451)	NO	YES	(0.76) Substitution for operational needs, (0.45) Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	S	0.00	0.60	0.60	0	$182,076	$182,076	0.00	0.60	0.60	0	$189,733	$189,733	YES	YES	0.60 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		1.60	1.00	(0.60)	$522,602	$326,626	($195,976)	1.60	1.00	(0.60)	$544,579	$340,362	($204,217)	YES	YES	(0.60) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2548_C	Occupational Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		9.79	8.79	(1.00)	$1,497,174	$1,344,245	($152,929)	9.79	8.79	(1.00)	$1,560,135	$1,400,775	($159,360)	YES	YES	(1.00) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2556_C	Physical Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		10.15	9.17	(0.98)	$1,552,227	$1,402,357	($149,870)	10.15	9.17	(0.98)	$1,617,503	$1,461,331	($156,172)	YES	YES	(0.98) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	1.00	1.00	0	$128,335	$128,335	0.00	1.00	1.00	0	$133,731	$133,731	YES	YES	1.00 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	S	0.00	1.00	1.00	0	$127,391	$127,391	0.00	1.00	1.00	0	$132,749	$132,749	YES	YES	1.00 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2922_C	Senior Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$132,941	$0	($132,941)	1.00	0.00	(1.00)	$138,531	$0	($138,531)	YES	YES	(1.00) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.98	0.98	0	$130,282	$130,282	0.00	0.98	0.98	0	$135,760	$135,760	YES	YES	0.98 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	513010	Retire City Misc	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	S	0.00	0.00	0.00	0	$26,378	$26,378	0.00	0.00	0.00	0	$23,273	$23,273	NO	YES	0.60 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	513010	Retire City Misc	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$75,712	$47,320	($28,392)	0.00	0.00	0.00	$66,798	$41,749	($25,049)	NO	YES	(0.60) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	513010	Retire City Misc	2548_C	Occupational Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$216,905	$194,749	($22,156)	0.00	0.00	0.00	$191,366	$171,819	($19,547)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	513010	Retire City Misc	2556_C	Physical Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$224,882	$203,170	($21,712)	0.00	0.00	0.00	$198,402	$179,246	($19,156)	NO	YES	(0.98) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	513010	Retire City Misc	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$19,212	$19,212	0.00	0.00	0.00	0	$17,049	$17,049	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	513010	Retire City Misc	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$19,071	$19,071	0.00	0.00	0.00	0	$16,924	$16,924	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	513010	Retire City Misc	2922_C	Senior Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$19,902	$0	($19,902)	0.00	0.00	0.00	$17,661	$0	($17,661)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	513010	Retire City Misc	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$19,504	$19,504	0.00	0.00	0.00	0	$17,308	$17,308	NO	YES	0.98 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	S	0.00	0.00	0.00	0	$6,227	$6,227	0.00	0.00	0.00	0	$6,786	$6,786	NO	YES	0.60 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$16,605	$10,378	($6,227)	0.00	0.00	0.00	$18,096	$11,310	($6,786)	NO	YES	(0.60) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2548_C	Occupational Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$92,828	$83,346	($9,482)	0.00	0.00	0.00	$96,725	$86,845	($9,880)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2556_C	Physical Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$96,240	$86,948	($9,292)	0.00	0.00	0.00	$100,283	$90,600	($9,683)	NO	YES	(0.98) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$7,957	$7,957	0.00	0.00	0.00	0	$8,291	$8,291	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$7,898	$7,898	0.00	0.00	0.00	0	$8,230	$8,230	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2922_C	Senior Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$8,242	$0	($8,242)	0.00	0.00	0.00	$8,589	$0	($8,589)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$8,077	$8,077	0.00	0.00	0.00	0	$8,417	$8,417	NO	YES	0.98 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	S	0.00	0.00	0.00	0	$2,640	$2,640	0.00	0.00	0.00	0	$2,751	$2,751	NO	YES	0.60 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$7,578	$4,736	($2,842)	0.00	0.00	0.00	$7,896	$4,935	($2,961)	NO	YES	(0.60) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2548_C	Occupational Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$21,705	$19,488	($2,217)	0.00	0.00	0.00	$22,625	$20,314	($2,311)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2556_C	Physical Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$22,504	$20,331	($2,173)	0.00	0.00	0.00	$23,455	$21,191	($2,264)	NO	YES	(0.98) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$1,861	$1,861	0.00	0.00	0.00	0	$1,939	$1,939	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,847	$1,847	0.00	0.00	0.00	0	$1,925	$1,925	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2922_C	Senior Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,928	$0	($1,928)	0.00	0.00	0.00	$2,009	$0	($2,009)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,889	$1,889	0.00	0.00	0.00	0	$1,969	$1,969	NO	YES	0.98 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	515010	Health Service-City Match	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	S	0.00	0.00	0.00	0	$2,590	$2,590	0.00	0.00	0.00	0	$2,764	$2,764	NO	YES	0.60 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	515010	Health Service-City Match	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$6,906	$4,316	($2,590)	0.00	0.00	0.00	$7,371	$4,607	($2,764)	NO	YES	(0.60) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	515010	Health Service-City Match	2548_C	Occupational Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$42,478	$38,139	($4,339)	0.00	0.00	0.00	$45,346	$40,714	($4,632)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	515010	Health Service-City Match	2556_C	Physical Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$44,040	$39,788	($4,252)	0.00	0.00	0.00	$47,013	$42,474	($4,539)	NO	YES	(0.98) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	515010	Health Service-City Match	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	515010	Health Service-City Match	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	515010	Health Service-City Match	2922_C	Senior Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	515010	Health Service-City Match	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$5,339	$5,339	0.00	0.00	0.00	0	$5,699	$5,699	NO	YES	0.98 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	S	0.00	0.00	0.00	0	$1,128	$1,128	0.00	0.00	0.00	0	$1,176	$1,176	NO	YES	0.60 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$3,238	$2,024	($1,214)	0.00	0.00	0.00	$3,374	$2,109	($1,265)	NO	YES	(0.60) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2548_C	Occupational Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$9,281	$8,333	($948)	0.00	0.00	0.00	$9,663	$8,676	($987)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2556_C	Physical Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$9,621	$8,692	($929)	0.00	0.00	0.00	$10,020	$9,052	($968)	NO	YES	(0.98) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$795	$795	0.00	0.00	0.00	0	$829	$829	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$789	$789	0.00	0.00	0.00	0	$822	$822	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2922_C	Senior Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$824	$0	($824)	0.00	0.00	0.00	$858	$0	($858)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$807	$807	0.00	0.00	0.00	0	$841	$841	NO	YES	0.98 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	S	0.00	0.00	0.00	0	$693	$693	0.00	0.00	0.00	0	$722	$722	NO	YES	0.60 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$1,989	$1,243	($746)	0.00	0.00	0.00	$2,072	$1,295	($777)	NO	YES	(0.60) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2548_C	Occupational Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$5,697	$5,115	($582)	0.00	0.00	0.00	$5,933	$5,327	($606)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2556_C	Physical Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$5,907	$5,337	($570)	0.00	0.00	0.00	$6,152	$5,558	($594)	NO	YES	(0.98) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$488	$488	0.00	0.00	0.00	0	$509	$509	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$485	$485	0.00	0.00	0.00	0	$505	$505	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2922_C	Senior Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$506	$0	($506)	0.00	0.00	0.00	$527	$0	($527)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$496	$496	0.00	0.00	0.00	0	$516	$516	NO	YES	0.98 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	515710	Dependent Coverage	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	S	0.00	0.00	0.00	0	$7,422	$7,422	0.00	0.00	0.00	0	$7,923	$7,923	NO	YES	0.60 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	515710	Dependent Coverage	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$19,792	$12,370	($7,422)	0.00	0.00	0.00	$21,128	$13,205	($7,923)	NO	YES	(0.60) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	515710	Dependent Coverage	2548_C	Occupational Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$114,181	$102,518	($11,663)	0.00	0.00	0.00	$121,876	$109,427	($12,449)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	515710	Dependent Coverage	2556_C	Physical Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$118,378	$106,949	($11,429)	0.00	0.00	0.00	$126,357	$114,157	($12,200)	NO	YES	(0.98) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	515710	Dependent Coverage	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	515710	Dependent Coverage	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	515710	Dependent Coverage	2922_C	Senior Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	515710	Dependent Coverage	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$9,935	$9,935	0.00	0.00	0.00	0	$10,606	$10,606	NO	YES	0.98 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	516010	Dental Coverage	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	S	0.00	0.00	0.00	0	$739	$739	0.00	0.00	0.00	0	$761	$761	NO	YES	0.60 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	516010	Dental Coverage	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$1,971	$1,232	($739)	0.00	0.00	0.00	$2,030	$1,269	($761)	NO	YES	(0.60) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	516010	Dental Coverage	2548_C	Occupational Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$11,621	$10,434	($1,187)	0.00	0.00	0.00	$11,972	$10,749	($1,223)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	516010	Dental Coverage	2556_C	Physical Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$12,047	$10,884	($1,163)	0.00	0.00	0.00	$12,412	$11,214	($1,198)	NO	YES	(0.98) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	516010	Dental Coverage	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	516010	Dental Coverage	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	516010	Dental Coverage	2922_C	Senior Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	516010	Dental Coverage	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,085	$1,085	0.00	0.00	0.00	0	$1,118	$1,118	NO	YES	0.98 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2548_C	Occupational Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$5,238	$4,703	($535)	0.00	0.00	0.00	$5,462	$4,904	($558)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2556_C	Physical Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$5,431	$4,906	($525)	0.00	0.00	0.00	$5,663	$5,116	($547)	NO	YES	(0.98) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$449	$449	0.00	0.00	0.00	0	$468	$468	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$497	$497	0.00	0.00	0.00	0	$518	$518	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2922_C	Senior Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$518	$0	($518)	0.00	0.00	0.00	$540	$0	($540)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10001880-0001	HN MCH CCS Prog	CCS	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$508	$508	0.00	0.00	0.00	0	$529	$529	NO	YES	0.98 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.19	0.19	0	$15,938	$15,938	0.00	0.19	0.19	0	$16,608	$16,608	YES	YES	0.19 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		1.05	0.86	(0.19)	$96,368	$78,930	($17,438)	1.05	0.86	(0.19)	$100,420	$82,249	($18,171)	YES	YES	(0.19) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.38	0.38	0	$47,088	$47,088	0.00	0.38	0.38	0	$49,068	$49,068	YES	YES	No Change
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.78	1.40	(0.38)	$220,571	$173,483	($47,088)	1.78	1.40	(0.38)	$229,845	$180,777	($49,068)	YES	YES	No Change
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	1.00	1.00	0	$149,157	$149,157	0.00	1.00	1.00	0	$155,430	$155,430	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		4.12	3.12	(1.00)	$614,527	$465,370	($149,157)	4.12	3.12	(1.00)	$640,371	$484,941	($155,430)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		2.00	1.00	(1.00)	$261,620	$130,810	($130,810)	2.00	1.00	(1.00)	$272,622	$136,311	($136,311)	YES	YES	(1.00) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.20	0.20	0	$41,318	$41,318	0.00	0.20	0.20	0	$43,056	$43,056	YES	YES	No Change
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		16.27	16.07	(0.20)	$3,361,219	$3,319,901	($41,318)	16.27	16.07	(0.20)	$3,502,574	$3,459,518	($43,056)	YES	YES	No Change
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$2,386	$2,386	0.00	0.00	0.00	0	$2,117	$2,117	NO	YES	0.19 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	513010	Retire City Misc	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$14,426	$11,816	($2,610)	0.00	0.00	0.00	$12,803	$10,486	($2,317)	NO	YES	(0.19) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	513010	Retire City Misc	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$7,049	$7,049	0.00	0.00	0.00	0	$6,256	$6,256	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	513010	Retire City Misc	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$33,020	$25,971	($7,049)	0.00	0.00	0.00	$29,303	$23,047	($6,256)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	513010	Retire City Misc	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$21,609	$21,609	0.00	0.00	0.00	0	$19,065	$19,065	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	513010	Retire City Misc	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$89,029	$67,420	($21,609)	0.00	0.00	0.00	$78,548	$59,483	($19,065)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	513010	Retire City Misc	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$39,166	$19,583	($19,583)	0.00	0.00	0.00	$34,756	$17,378	($17,378)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	513010	Retire City Misc	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$5,986	$5,986	0.00	0.00	0.00	0	$5,281	$5,281	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	513010	Retire City Misc	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$486,961	$480,975	($5,986)	0.00	0.00	0.00	$429,626	$424,345	($5,281)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$988	$988	0.00	0.00	0.00	0	$1,030	$1,030	NO	YES	0.19 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,975	$4,894	($1,081)	0.00	0.00	0.00	$6,225	$5,099	($1,126)	NO	YES	(0.19) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,919	$2,919	0.00	0.00	0.00	0	$3,042	$3,042	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$13,675	$10,756	($2,919)	0.00	0.00	0.00	$14,251	$11,209	($3,042)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$9,248	$9,248	0.00	0.00	0.00	0	$9,637	$9,637	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$38,102	$28,854	($9,248)	0.00	0.00	0.00	$39,704	$30,067	($9,637)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$16,220	$8,110	($8,110)	0.00	0.00	0.00	$16,902	$8,451	($8,451)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$2,562	$2,562	0.00	0.00	0.00	0	$2,669	$2,669	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$200,830	$198,268	($2,562)	0.00	0.00	0.00	$210,833	$208,164	($2,669)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$231	$231	0.00	0.00	0.00	0	$241	$241	NO	YES	0.19 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,397	$1,144	($253)	0.00	0.00	0.00	$1,457	$1,193	($264)	NO	YES	(0.19) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$683	$683	0.00	0.00	0.00	0	$711	$711	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$3,198	$2,515	($683)	0.00	0.00	0.00	$3,332	$2,621	($711)	NO	YES	No Change

GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$2,163	$2,163	0.00	0.00	0.00	0	$2,254	$2,254	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$8,912	$6,749	($2,163)	0.00	0.00	0.00	$9,286	$7,032	($2,254)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$3,794	$1,897	($1,897)	0.00	0.00	0.00	$3,954	$1,977	($1,977)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$599	$599	0.00	0.00	0.00	0	$624	$624	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$48,745	$48,146	($599)	0.00	0.00	0.00	$50,794	$50,170	($624)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,035	$1,035	0.00	0.00	0.00	0	$1,105	$1,105	NO	YES	0.19 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	515010	Health Service-City Match	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,720	$4,685	($1,035)	0.00	0.00	0.00	$6,106	$5,001	($1,105)	NO	YES	(0.19) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	515010	Health Service-City Match	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,649	$1,649	0.00	0.00	0.00	0	$1,760	$1,760	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	515010	Health Service-City Match	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$7,723	$6,074	($1,649)	0.00	0.00	0.00	$8,244	$6,484	($1,760)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	515010	Health Service-City Match	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	515010	Health Service-City Match	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$17,876	$13,537	($4,339)	0.00	0.00	0.00	$19,083	$14,451	($4,632)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	515010	Health Service-City Match	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$8,678	$4,339	($4,339)	0.00	0.00	0.00	$9,264	$4,632	($4,632)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	515010	Health Service-City Match	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$766	$766	0.00	0.00	0.00	0	$818	$818	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	515010	Health Service-City Match	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$62,347	$61,581	($766)	0.00	0.00	0.00	$66,548	$65,730	($818)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$99	$99	0.00	0.00	0.00	0	$102	$102	NO	YES	0.19 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$597	$489	($108)	0.00	0.00	0.00	$623	$510	($113)	NO	YES	(0.19) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$292	$292	0.00	0.00	0.00	0	$304	$304	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,367	$1,075	($292)	0.00	0.00	0.00	$1,424	$1,120	($304)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$924	$924	0.00	0.00	0.00	0	$963	$963	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$3,807	$2,883	($924)	0.00	0.00	0.00	$3,968	$3,005	($963)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,620	$810	($810)	0.00	0.00	0.00	$1,690	$845	($845)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$256	$256	0.00	0.00	0.00	0	$267	$267	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$20,826	$20,570	($256)	0.00	0.00	0.00	$21,705	$21,438	($267)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$60	$60	0.00	0.00	0.00	0	$63	$63	NO	YES	0.19 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$366	$300	($66)	0.00	0.00	0.00	$382	$313	($69)	NO	YES	(0.19) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$179	$179	0.00	0.00	0.00	0	$187	$187	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$839	$660	($179)	0.00	0.00	0.00	$875	$688	($187)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$567	$567	0.00	0.00	0.00	0	$591	$591	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,336	$1,769	($567)	0.00	0.00	0.00	$2,435	$1,844	($591)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$996	$498	($498)	0.00	0.00	0.00	$1,038	$519	($519)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$157	$157	0.00	0.00	0.00	0	$164	$164	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$12,788	$12,631	($157)	0.00	0.00	0.00	$13,313	$13,149	($164)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,926	$1,926	0.00	0.00	0.00	0	$2,056	$2,056	NO	YES	0.19 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	515710	Dependent Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,645	$8,719	($1,926)	0.00	0.00	0.00	$11,363	$9,307	($2,056)	NO	YES	(0.19) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	515710	Dependent Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,432	$4,432	0.00	0.00	0.00	0	$4,731	$4,731	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	515710	Dependent Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$20,760	$16,328	($4,432)	0.00	0.00	0.00	$22,160	$17,429	($4,731)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	515710	Dependent Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	515710	Dependent Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$48,052	$36,389	($11,663)	0.00	0.00	0.00	$51,291	$38,842	($12,449)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	515710	Dependent Coverage	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$23,326	$11,663	($11,663)	0.00	0.00	0.00	$24,898	$12,449	($12,449)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	515710	Dependent Coverage	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$2,836	$2,836	0.00	0.00	0.00	0	$3,027	$3,027	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	515710	Dependent Coverage	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$230,709	$227,873	($2,836)	0.00	0.00	0.00	$246,266	$243,239	($3,027)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$210	$210	0.00	0.00	0.00	0	$216	$216	NO	YES	0.19 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	516010	Dental Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,162	$952	($210)	0.00	0.00	0.00	$1,197	$981	($216)	NO	YES	(0.19) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	516010	Dental Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$451	$451	0.00	0.00	0.00	0	$465	$465	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	516010	Dental Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,113	$1,662	($451)	0.00	0.00	0.00	$2,177	$1,712	($465)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	516010	Dental Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	516010	Dental Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,890	$3,703	($1,187)	0.00	0.00	0.00	$5,039	$3,816	($1,223)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	516010	Dental Coverage	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,374	$1,187	($1,187)	0.00	0.00	0.00	$2,446	$1,223	($1,223)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	516010	Dental Coverage	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$255	$255	0.00	0.00	0.00	0	$263	$263	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	516010	Dental Coverage	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$20,757	$20,502	($255)	0.00	0.00	0.00	$21,378	$21,115	($263)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$62	$62	0.00	0.00	0.00	0	$64	$64	NO	YES	0.19 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$376	$308	($68)	0.00	0.00	0.00	$392	$321	($71)	NO	YES	(0.19) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$165	$165	0.00	0.00	0.00	0	$172	$172	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$772	$607	($165)	0.00	0.00	0.00	$805	$633	($172)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$522	$522	0.00	0.00	0.00	0	$544	$544	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,150	$1,628	($522)	0.00	0.00	0.00	$2,241	$1,697	($544)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$916	$458	($458)	0.00	0.00	0.00	$954	$477	($477)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$161	$161	0.00	0.00	0.00	0	$168	$168	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0001	HN Maternal Child & Adlt Hlth	MCAH	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$13,114	$12,953	($161)	0.00	0.00	0.00	$13,666	$13,498	($168)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0007	HN Maternal Child & Adlt Hlth	Black Infant Health	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2910_C	Social Worker	535	535 - LOCAL 535, SEIU - L535	C	A	N	0.00	0.39	0.39	0	$37,383	$37,383	0.00	0.50	0.50	0	$49,265	$49,265	YES	YES	0.39 New MCAH-BIH position to support the Black birthing population
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0007	HN Maternal Child & Adlt Hlth	Black Infant Health	10000	Operating	5130Fringe	513010	Retire City Misc	2910_C	Social Worker	535	535 - LOCAL 535, SEIU - L535	C	A	N	0.00	0.00	0.00	0	$5,596	$5,596	0.00	0.00	0.00	0	$6,281	$6,281	NO	YES	0.39 New MCAH-BIH position to support the Black birthing population
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0007	HN Maternal Child & Adlt Hlth	Black Infant Health	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2910_C	Social Worker	535	535 - LOCAL 535, SEIU - L535	C	A	N	0.00	0.00	0.00	0	$2,318	$2,318	0.00	0.00	0.00	0	$3,054	$3,054	NO	YES	0.39 New MCAH-BIH position to support the Black birthing population
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0007	HN Maternal Child & Adlt Hlth	Black Infant Health	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2910_C	Social Worker	535	535 - LOCAL 535, SEIU - L535	C	A	N	0.00	0.00	0.00	0	$542	$542	0.00	0.00	0.00	0	$714	$714	NO	YES	0.39 New MCAH-BIH position to support the Black birthing population
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0007	HN Maternal Child & Adlt Hlth	Black Infant Health	10000	Operating	5130Fringe	515010	Health Service-City Match	2910_C	Social Worker	535	535 - LOCAL 535, SEIU - L535	C	A	N	0.00	0.00	0.00	0	$1,845	$1,845	0.00	0.00	0.00	0	$2,532	$2,532	NO	YES	0.39 New MCAH-BIH position to support the Black birthing population
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0007	HN Maternal Child & Adlt Hlth	Black Infant Health	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2910_C	Social Worker	535	535 - LOCAL 535, SEIU - L535	C	A	N	0.00	0.00	0.00	0	$232	$232	0.00	0.00	0.00	0	$305	$305	NO	YES	0.39 New MCAH-BIH position to support the Black birthing population
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0007	HN Maternal Child & Adlt Hlth	Black Infant Health	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2910_C	Social Worker	535	535 - LOCAL 535, SEIU - L535	C	A	N	0.00	0.00	0.00	0	$142	$142	0.00	0.00	0.00	0	$187	$187	NO	YES	0.39 New MCAH-BIH position to support the Black birthing population
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0007	HN Maternal Child & Adlt Hlth	Black Infant Health	10000	Operating	5130Fringe	515710	Dependent Coverage	2910_C	Social Worker	535	535 - LOCAL 535, SEIU - L535	C	A	N	0.00	0.00	0.00	0	$4,538	$4,538	0.00	0.00	0.00	0	$6,228	$6,228	NO	YES	0.39 New MCAH-BIH position to support the Black birthing population
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0007	HN Maternal Child & Adlt Hlth	Black Infant Health	10000	Operating	5130Fringe	516010	Dental Coverage	2910_C	Social Worker	535	535 - LOCAL 535, SEIU - L535	C	A	N	0.00	0.00	0.00	0	$460	$460	0.00	0.00	0.00	0	$609	$609	NO	YES	0.39 New MCAH-BIH position to support the Black birthing population
GFS	DPH	251988	HNS MCAH	10000	GF Annual Account Ctrl	10026710-0007	HN Maternal Child & Adlt Hlth	Black Infant Health	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2910_C	Social Worker	535	535 - LOCAL 535, SEIU - L535	C	A	N	0.00	0.00	0.00	0	$146	$146	0.00	0.00	0.00	0	$192	$192	NO	YES	0.39 New MCAH-BIH position to support the Black birthing population
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.10	0.10	0	$13,178	$13,178	0.00	0.10	0.10	0	$13,732	$13,732	YES	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A		0.10	0.00	(0.10)	$13,178	$0	($13,178)	0.10	0.00	(0.10)	$13,732	$0	($13,732)	YES	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.08	0.08	0	$11,366	$11,366	0.00	0.08	0.08	0	$11,844	$11,844	YES	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.08	0.00	(0.08)	$11,366	$0	($11,366)	0.08	0.00	(0.08)	$11,844	$0	($11,844)	YES	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.15	0.15	0	$12,583	$12,583	0.00	0.15	0.15	0	$13,112	$13,112	YES	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.15	0.00	(0.15)	$12,583	$0	($12,583)	0.15	0.00	(0.15)	$13,112	$0	($13,112)	YES	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.15	0.15	0	$13,767	$13,767	0.00	0.15	0.15	0	$14,346	$14,346	YES	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.15	0.00	(0.15)	$13,767	$0	($13,767)	0.15	0.00	(0.15)	$14,346	$0	($14,346)	YES	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.10	0.10	0	$12,392	$12,392	0.00	0.10	0.10	0	$12,913	$12,913	YES	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.10	0.00	(0.10)	$12,392	$0	($12,392)	0.10	0.00	(0.10)	$12,913	$0	($12,913)	YES	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.10	0.10	0	$20,762	$20,762	0.00	0.10	0.10	0	$21,635	$21,635	YES	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.35	0.35	0	$72,307	$72,307	0.00	0.35	0.35	0	$75,347	$75,347	YES	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.45	0.00	(0.45)	$92,966	$0	($92,966)	0.45	0.00	(0.45)	$96,875	$0	($96,875)	YES	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$1,973	$1,973	0.00	0.00	0.00	0	$1,751	$1,751	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$1,973	$0	($1,973)	0.00	0.00	0.00	$1,751	$0	($1,751)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,647	$1,647	0.00	0.00	0.00	0	$1,453	$1,453	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,647	$0	($1,647)	0.00	0.00	0.00	$1,453	$0	($1,453)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,884	$1,884	0.00	0.00	0.00	0	$1,672	$1,672	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,884	$0	($1,884)	0.00	0.00	0.00	$1,672	$0	($1,672)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,061	$2,061	0.00	0.00	0.00	0	$1,829	$1,829	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,061	$0	($2,061)	0.00	0.00	0.00	$1,829	$0	($1,829)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,855	$1,855	0.00	0.00	0.00	0	$1,646	$1,646	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,855	$0	($1,855)	0.00	0.00	0.00	$1,646	$0	($1,646)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$3,008	$3,008	0.00	0.00	0.00	0	$2,654	$2,654	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$10,475	$10,475	0.00	0.00	0.00	0	$9,242	$9,242	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$13,468	$0	($13,468)	0.00	0.00	0.00	$11,883	$0	($11,883)	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$817	$817	0.00	0.00	0.00	0	$851	$851	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$817	$0	($817)	0.00	0.00	0.00	$851	$0	($851)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$705	$705	0.00	0.00	0.00	0	$734	$734	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$705	$0	($705)	0.00	0.00	0.00	$734	$0	($734)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$780	$780	0.00	0.00	0.00	0	$813	$813	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$780	$0	($780)	0.00	0.00	0.00	$813	$0	($813)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$854	$854	0.00	0.00	0.00	0	$889	$889	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$854	$0	($854)	0.00	0.00	0.00	$889	$0	($889)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$768	$768	0.00	0.00	0.00	0	$801	$801	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$768	$0	($768)	0.00	0.00	0.00	$801	$0	($801)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$1,287	$1,287	0.00	0.00	0.00	0	$1,341	$1,341	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$4,483	$4,483	0.00	0.00	0.00	0	$4,672	$4,672	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$5,764	$0	($5,764)	0.00	0.00	0.00	$6,007	$0	($6,007)	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$191	$191	0.00	0.00	0.00	0	$199	$199	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$191	$0	($191)	0.00	0.00	0.00	$199	$0	($199)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$165	$165	0.00	0.00	0.00	0	$172	$172	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$165	$0	($165)	0.00	0.00	0.00	$172	$0	($172)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$182	$182	0.00	0.00	0.00	0	$190	$190	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$182	$0	($182)	0.00	0.00	0.00	$190	$0	($190)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$200	$200	0.00	0.00	0.00	0	$208	$208	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$200	$0	($200)	0.00	0.00	0.00	$208	$0	($208)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$180	$180	0.00	0.00	0.00	0	$187	$187	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$180	$0	($180)	0.00	0.00	0.00	$187	$0	($187)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$301	$301	0.00	0.00	0.00	0	$314	$314	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$1,048	$1,048	0.00	0.00	0.00	0	$1,093	$1,093	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$1,348	$0	($1,348)	0.00	0.00	0.00	$1,405	$0	($1,405)	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$389	$389	0.00	0.00	0.00	0	$415	$415	NO	YES	No Change

GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$389	$0	($389)	0.00	0.00	0.00	$415	$0	($415)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$347	$347	0.00	0.00	0.00	0	$371	$371	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$347	$0	($347)	0.00	0.00	0.00	$371	$0	($371)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$817	$817	0.00	0.00	0.00	0	$872	$872	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$817	$0	($817)	0.00	0.00	0.00	$872	$0	($872)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$817	$817	0.00	0.00	0.00	0	$872	$872	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$817	$0	($817)	0.00	0.00	0.00	$872	$0	($872)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$434	$434	0.00	0.00	0.00	0	$463	$463	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$434	$0	($434)	0.00	0.00	0.00	$463	$0	($463)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$385	$385	0.00	0.00	0.00	0	$411	$411	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$1,342	$1,342	0.00	0.00	0.00	0	$1,432	$1,432	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$1,725	$0	($1,725)	0.00	0.00	0.00	$1,841	$0	($1,841)	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$82	$82	0.00	0.00	0.00	0	$85	$85	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$82	$0	($82)	0.00	0.00	0.00	$85	$0	($85)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$70	$70	0.00	0.00	0.00	0	$73	$73	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$70	$0	($70)	0.00	0.00	0.00	$73	$0	($73)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$78	$78	0.00	0.00	0.00	0	$81	$81	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$78	$0	($78)	0.00	0.00	0.00	$81	$0	($81)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$85	$85	0.00	0.00	0.00	0	$89	$89	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$85	$0	($85)	0.00	0.00	0.00	$89	$0	($89)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$77	$77	0.00	0.00	0.00	0	$80	$80	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$77	$0	($77)	0.00	0.00	0.00	$80	$0	($80)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$129	$129	0.00	0.00	0.00	0	$134	$134	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$448	$448	0.00	0.00	0.00	0	$467	$467	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$576	$0	($576)	0.00	0.00	0.00	$600	$0	($600)	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$50	$50	0.00	0.00	0.00	0	$52	$52	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$50	$0	($50)	0.00	0.00	0.00	$52	$0	($52)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$43	$43	0.00	0.00	0.00	0	$45	$45	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$43	$0	($43)	0.00	0.00	0.00	$45	$0	($45)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$48	$48	0.00	0.00	0.00	0	$50	$50	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$48	$0	($48)	0.00	0.00	0.00	$50	$0	($50)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$52	$52	0.00	0.00	0.00	0	$55	$55	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$52	$0	($52)	0.00	0.00	0.00	$55	$0	($55)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$47	$47	0.00	0.00	0.00	0	$49	$49	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$47	$0	($47)	0.00	0.00	0.00	$49	$0	($49)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$79	$79	0.00	0.00	0.00	0	$82	$82	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$275	$275	0.00	0.00	0.00	0	$287	$287	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$354	$0	($354)	0.00	0.00	0.00	$369	$0	($369)	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$1,254	$1,254	0.00	0.00	0.00	0	$1,338	$1,338	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$1,254	$0	($1,254)	0.00	0.00	0.00	$1,338	$0	($1,338)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$933	$933	0.00	0.00	0.00	0	$996	$996	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$933	$0	($933)	0.00	0.00	0.00	$996	$0	($996)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,521	$1,521	0.00	0.00	0.00	0	$1,623	$1,623	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,521	$0	($1,521)	0.00	0.00	0.00	$1,623	$0	($1,623)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,521	$1,521	0.00	0.00	0.00	0	$1,623	$1,623	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,521	$0	($1,521)	0.00	0.00	0.00	$1,623	$0	($1,623)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,166	$1,166	0.00	0.00	0.00	0	$1,245	$1,245	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,166	$0	($1,166)	0.00	0.00	0.00	$1,245	$0	($1,245)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$1,425	$1,425	0.00	0.00	0.00	0	$1,521	$1,521	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$4,963	$4,963	0.00	0.00	0.00	0	$5,298	$5,298	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$6,381	$0	($6,381)	0.00	0.00	0.00	$6,812	$0	($6,812)	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$126	$126	0.00	0.00	0.00	0	$130	$130	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$126	$0	($126)	0.00	0.00	0.00	$130	$0	($130)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$95	$95	0.00	0.00	0.00	0	$98	$98	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$95	$0	($95)	0.00	0.00	0.00	$98	$0	($98)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$166	$166	0.00	0.00	0.00	0	$171	$171	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$166	$0	($166)	0.00	0.00	0.00	$171	$0	($171)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$166	$166	0.00	0.00	0.00	0	$171	$171	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$166	$0	($166)	0.00	0.00	0.00	$171	$0	($171)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$119	$119	0.00	0.00	0.00	0	$122	$122	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$119	$0	($119)	0.00	0.00	0.00	$122	$0	($122)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$128	$128	0.00	0.00	0.00	0	$132	$132	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$447	$447	0.00	0.00	0.00	0	$460	$460	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$575	$0	($575)	0.00	0.00	0.00	$591	$0	($591)	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$51	$51	0.00	0.00	0.00	0	$54	$54	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$51	$0	($51)	0.00	0.00	0.00	$54	$0	($54)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$40	$40	0.00	0.00	0.00	0	$41	$41	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$40	$0	($40)	0.00	0.00	0.00	$41	$0	($41)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$49	$49	0.00	0.00	0.00	0	$51	$51	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$49	$0	($49)	0.00	0.00	0.00	$51	$0	($51)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$54	$54	0.00	0.00	0.00	0	$56	$56	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$54	$0	($54)	0.00	0.00	0.00	$56	$0	($56)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$43	$43	0.00	0.00	0.00	0	$45	$45	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$43	$0	($43)	0.00	0.00	0.00	$45	$0	($45)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$81	$81	0.00	0.00	0.00	0	$84	$84	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$282	$282	0.00	0.00	0.00	0	$295	$295	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0001	HN MCH WO-CI	WO-CI Early Ed Prop10	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$363	$0	($363)	0.00	0.00	0.00	$379	$0	($379)	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.25	0.25	0	$32,946	$32,946	0.00	0.25	0.25	0	$34,331	$34,331	YES	YES	0.25 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.20	0.20	0	$28,414	$28,414	0.00	0.20	0.20	0	$29,609	$29,609	YES	YES	0.20 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.41	0.41	0	$34,393	$34,393	0.00	0.41	0.41	0	$35,839	$35,839	YES	YES	0.41 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.41	0.41	0	$37,629	$37,629	0.00	0.41	0.41	0	$39,212	$39,212	YES	YES	0.41 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.25	0.25	0	$30,979	$30,979	0.00	0.25	0.25	0	$32,282	$32,282	YES	YES	0.25 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.27	0.27	0	$55,366	$55,366	0.00	0.27	0.27	0	$57,694	$57,694	YES	YES	0.92 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.92	0.92	0	$190,062	$190,062	0.00	0.92	0.92	0	$198,056	$198,056	YES	YES	0.92 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5010Salary	506010	Temp Nurse Regular Salaries	TEMPN_E	Temporary - Nurses	BTN	BTN - Special Class TEMP Nurses	E	S		0.00	0.04	0.04	0	$7,950	$7,950	0.00	0.04	0.04	0	$7,981	$7,981	YES	YES	chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$4,932	$4,932	0.00	0.00	0.00	0	$4,377	$4,377	NO	YES	0.25 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,117	$4,117	0.00	0.00	0.00	0	$3,632	$3,632	NO	YES	0.20 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,149	$5,149	0.00	0.00	0.00	0	$4,569	$4,569	NO	YES	0.41 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,633	$5,633	0.00	0.00	0.00	0	$4,999	$4,999	NO	YES	0.41 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,638	$4,638	0.00	0.00	0.00	0	$4,116	$4,116	NO	YES	0.25 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$8,021	$8,021	0.00	0.00	0.00	0	$7,077	$7,077	NO	YES	0.92 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$27,535	$27,535	0.00	0.00	0.00	0	$24,293	$24,293	NO	YES	0.92 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$2,043	$2,043	0.00	0.00	0.00	0	$2,129	$2,129	NO	YES	0.25 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,762	$1,762	0.00	0.00	0.00	0	$1,836	$1,836	NO	YES	0.20 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,132	$2,132	0.00	0.00	0.00	0	$2,222	$2,222	NO	YES	0.41 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,333	$2,333	0.00	0.00	0.00	0	$2,431	$2,431	NO	YES	0.41 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,921	$1,921	0.00	0.00	0.00	0	$2,001	$2,001	NO	YES	0.25 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$3,433	$3,433	0.00	0.00	0.00	0	$3,577	$3,577	NO	YES	0.92 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$11,783	$11,783	0.00	0.00	0.00	0	$12,278	$12,278	NO	YES	0.92 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	TEMPN_E	Temporary - Nurses	BTN	BTN - Special Class TEMP Nurses	E	S		0.00	0.00	0.00	0	$493	$493	0.00	0.00	0.00	0	$495	$495	NO	YES	chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$478	$478	0.00	0.00	0.00	0	$498	$498	NO	YES	0.25 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$412	$412	0.00	0.00	0.00	0	$429	$429	NO	YES	0.20 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$499	$499	0.00	0.00	0.00	0	$520	$520	NO	YES	0.41 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$546	$546	0.00	0.00	0.00	0	$569	$569	NO	YES	0.41 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$449	$449	0.00	0.00	0.00	0	$468	$468	NO	YES	0.25 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$803	$803	0.00	0.00	0.00	0	$837	$837	NO	YES	0.92 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$2,755	$2,755	0.00	0.00	0.00	0	$2,872	$2,872	NO	YES	0.92 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPN_E	Temporary - Nurses	BTN	BTN - Special Class TEMP Nurses	E	S		0.00	0.00	0.00	0	$115	$115	0.00	0.00	0.00	0	$116	$116	NO	YES	chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$973	$973	0.00	0.00	0.00	0	$1,038	$1,038	NO	YES	0.25 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$868	$868	0.00	0.00	0.00	0	$926	$926	NO	YES	0.20 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,233	$2,233	0.00	0.00	0.00	0	$2,384	$2,384	NO	YES	0.41 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,233	$2,233	0.00	0.00	0.00	0	$2,384	$2,384	NO	YES	0.41 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,085	$1,085	0.00	0.00	0.00	0	$1,158	$1,158	NO	YES	0.25 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$1,027	$1,027	0.00	0.00	0.00	0	$1,096	$1,096	NO	YES	0.92 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$3,526	$3,526	0.00	0.00	0.00	0	$3,764	$3,764	NO	YES	0.92 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$204	$204	0.00	0.00	0.00	0	$213	$213	NO	YES	0.25 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$176	$176	0.00	0.00	0.00	0	$183	$183	NO	YES	0.20 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$213	$213	0.00	0.00	0.00	0	$222	$222	NO	YES	0.41 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$233	$233	0.00	0.00	0.00	0	$243	$243	NO	YES	0.41 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$192	$192	0.00	0.00	0.00	0	$200	$200	NO	YES	0.25 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$343	$343	0.00	0.00	0.00	0	$357	$357	NO	YES	0.92 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$1,179	$1,179	0.00	0.00	0.00	0	$1,228	$1,228	NO	YES	0.92 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPN_E	Temporary - Nurses	BTN	BTN - Special Class TEMP Nurses	E	S		0.00	0.00	0.00	0	$49	$49	0.00	0.00	0.00	0	$49	$49	NO	YES	chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$125	$125	0.00	0.00	0.00	0	$131	$131	NO	YES	0.25 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$108	$108	0.00	0.00	0.00	0	$113	$113	NO	YES	0.20 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$131	$131	0.00	0.00	0.00	0	$136	$136	NO	YES	0.41 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$143	$143	0.00	0.00	0.00	0	$149	$149	NO	YES	0.41 chartfield clean up

GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$118	$118	0.00	0.00	0.00	0	$123	$123	NO	YES	0.25 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$211	$211	0.00	0.00	0.00	0	$219	$219	NO	YES	0.92 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$724	$724	0.00	0.00	0.00	0	$753	$753	NO	YES	0.92 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPN_E	Temporary - Nurses	BTN	BTN - Special Class TEMP Nurses	E	S		0.00	0.00	0.00	0	$30	$30	0.00	0.00	0.00	0	$30	$30	NO	YES	chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$3,135	$3,135	0.00	0.00	0.00	0	$3,346	$3,346	NO	YES	0.25 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,333	$2,333	0.00	0.00	0.00	0	$2,490	$2,490	NO	YES	0.20 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$4,157	$4,157	0.00	0.00	0.00	0	$4,437	$4,437	NO	YES	0.41 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$4,157	$4,157	0.00	0.00	0.00	0	$4,437	$4,437	NO	YES	0.41 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,916	$2,916	0.00	0.00	0.00	0	$3,112	$3,112	NO	YES	0.25 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$3,800	$3,800	0.00	0.00	0.00	0	$4,057	$4,057	NO	YES	0.92 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$13,047	$13,047	0.00	0.00	0.00	0	$13,926	$13,926	NO	YES	0.92 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$316	$316	0.00	0.00	0.00	0	$326	$326	NO	YES	0.25 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$237	$237	0.00	0.00	0.00	0	$245	$245	NO	YES	0.20 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$454	$454	0.00	0.00	0.00	0	$468	$468	NO	YES	0.41 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$454	$454	0.00	0.00	0.00	0	$468	$468	NO	YES	0.41 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$297	$297	0.00	0.00	0.00	0	$306	$306	NO	YES	0.25 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$342	$342	0.00	0.00	0.00	0	$352	$352	NO	YES	0.92 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$1,174	$1,174	0.00	0.00	0.00	0	$1,208	$1,208	NO	YES	0.92 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$128	$128	0.00	0.00	0.00	0	$134	$134	NO	YES	0.25 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$99	$99	0.00	0.00	0.00	0	$104	$104	NO	YES	0.20 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$134	$134	0.00	0.00	0.00	0	$140	$140	NO	YES	0.41 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$147	$147	0.00	0.00	0.00	0	$153	$153	NO	YES	0.41 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$108	$108	0.00	0.00	0.00	0	$113	$113	NO	YES	0.25 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$216	$216	0.00	0.00	0.00	0	$225	$225	NO	YES	0.92 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001986-0003	HN MCH WO-CI	WO-CI MCAH Health Screen	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$741	$741	0.00	0.00	0.00	0	$773	$773	NO	YES	0.92 chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A	C	0.00	0.25	0.25	0	$32,946	$32,946	0.00	0.25	0.25	0	$34,331	$34,331	YES	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.27	0.27	0	$35,581	$35,581	0.00	0.27	0.27	0	$37,078	$37,078	YES	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A		0.52	0.00	(0.52)	$68,527	$0	($68,527)	0.52	0.00	(0.52)	$71,409	$0	($71,409)	YES	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.22	0.22	0	$31,256	$31,256	0.00	0.22	0.22	0	$32,570	$32,570	YES	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.22	0.00	(0.22)	$31,256	$0	($31,256)	0.22	0.00	(0.22)	$32,570	$0	($32,570)	YES	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.44	0.44	0	$36,910	$36,910	0.00	0.44	0.44	0	$38,462	$38,462	YES	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.44	0.00	(0.44)	$36,910	$0	($36,910)	0.44	0.00	(0.44)	$38,462	$0	($38,462)	YES	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.44	0.44	0	$40,383	$40,383	0.00	0.44	0.44	0	$42,081	$42,081	YES	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.44	0.00	(0.44)	$40,383	$0	($40,383)	0.44	0.00	(0.44)	$42,081	$0	($42,081)	YES	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.27	0.27	0	$33,457	$33,457	0.00	0.27	0.27	0	$34,864	$34,864	YES	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.27	0.00	(0.27)	$33,457	$0	($33,457)	0.27	0.00	(0.27)	$34,864	$0	($34,864)	YES	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.30	0.30	0	$62,287	$62,287	0.00	0.30	0.30	0	$64,906	$64,906	YES	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	1.00	1.00	0	$206,590	$206,590	0.00	1.00	1.00	0	$215,278	$215,278	YES	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		1.30	0.00	(1.30)	$268,567	$0	($268,567)	1.30	0.00	(1.30)	$279,861	$0	($279,861)	YES	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A	C	0.00	0.00	0.00	0	$4,932	$4,932	0.00	0.00	0.00	0	$4,377	$4,377	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$5,327	$5,327	0.00	0.00	0.00	0	$4,727	$4,727	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$10,259	$0	($10,259)	0.00	0.00	0.00	$9,104	$0	($9,104)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,528	$4,528	0.00	0.00	0.00	0	$3,995	$3,995	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,528	$0	($4,528)	0.00	0.00	0.00	$3,995	$0	($3,995)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,526	$5,526	0.00	0.00	0.00	0	$4,903	$4,903	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,526	$0	($5,526)	0.00	0.00	0.00	$4,903	$0	($4,903)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$6,045	$6,045	0.00	0.00	0.00	0	$5,365	$5,365	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$6,045	$0	($6,045)	0.00	0.00	0.00	$5,365	$0	($5,365)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$5,009	$5,009	0.00	0.00	0.00	0	$4,445	$4,445	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$5,009	$0	($5,009)	0.00	0.00	0.00	$4,445	$0	($4,445)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$9,024	$9,024	0.00	0.00	0.00	0	$7,961	$7,961	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$29,929	$29,929	0.00	0.00	0.00	0	$26,406	$26,406	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$38,908	$0	($38,908)	0.00	0.00	0.00	$34,328	$0	($34,328)	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A	C	0.00	0.00	0.00	0	$2,043	$2,043	0.00	0.00	0.00	0	$2,129	$2,129	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$2,206	$2,206	0.00	0.00	0.00	0	$2,299	$2,299	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$4,249	$0	($4,249)	0.00	0.00	0.00	$4,428	$0	($4,428)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,938	$1,938	0.00	0.00	0.00	0	$2,019	$2,019	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,938	$0	($1,938)	0.00	0.00	0.00	$2,019	$0	($2,019)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,288	$2,288	0.00	0.00	0.00	0	$2,385	$2,385	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,288	$0	($2,288)	0.00	0.00	0.00	$2,385	$0	($2,385)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,504	$2,504	0.00	0.00	0.00	0	$2,609	$2,609	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,504	$0	($2,504)	0.00	0.00	0.00	$2,609	$0	($2,609)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,074	$2,074	0.00	0.00	0.00	0	$2,162	$2,162	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,074	$0	($2,074)	0.00	0.00	0.00	$2,162	$0	($2,162)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$3,862	$3,862	0.00	0.00	0.00	0	$4,024	$4,024	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$12,809	$12,809	0.00	0.00	0.00	0	$13,347	$13,347	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$16,652	$0	($16,652)	0.00	0.00	0.00	$17,351	$0	($17,351)	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A	C	0.00	0.00	0.00	0	$478	$478	0.00	0.00	0.00	0	$498	$498	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$516	$516	0.00	0.00	0.00	0	$538	$538	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$994	$0	($994)	0.00	0.00	0.00	$1,036	$0	($1,036)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$453	$453	0.00	0.00	0.00	0	$472	$472	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$453	$0	($453)	0.00	0.00	0.00	$472	$0	($472)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$535	$535	0.00	0.00	0.00	0	$558	$558	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$535	$0	($535)	0.00	0.00	0.00	$558	$0	($558)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$586	$586	0.00	0.00	0.00	0	$610	$610	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$586	$0	($586)	0.00	0.00	0.00	$610	$0	($610)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$485	$485	0.00	0.00	0.00	0	$506	$506	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$485	$0	($485)	0.00	0.00	0.00	$506	$0	($506)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$903	$903	0.00	0.00	0.00	0	$941	$941	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$2,995	$2,995	0.00	0.00	0.00	0	$3,121	$3,121	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$3,894	$0	($3,894)	0.00	0.00	0.00	$4,057	$0	($4,057)	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A	C	0.00	0.00	0.00	0	$973	$973	0.00	0.00	0.00	0	$1,038	$1,038	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$1,051	$1,051	0.00	0.00	0.00	0	$1,122	$1,122	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$2,024	$0	($2,024)	0.00	0.00	0.00	$2,160	$0	($2,160)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$955	$955	0.00	0.00	0.00	0	$1,019	$1,019	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$955	$0	($955)	0.00	0.00	0.00	$1,019	$0	($1,019)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,397	$2,397	0.00	0.00	0.00	0	$2,559	$2,559	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,397	$0	($2,397)	0.00	0.00	0.00	$2,559	$0	($2,559)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,397	$2,397	0.00	0.00	0.00	0	$2,559	$2,559	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,397	$0	($2,397)	0.00	0.00	0.00	$2,559	$0	($2,559)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,172	$1,172	0.00	0.00	0.00	0	$1,251	$1,251	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,172	$0	($1,172)	0.00	0.00	0.00	$1,251	$0	($1,251)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$1,155	$1,155	0.00	0.00	0.00	0	$1,233	$1,233	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$3,832	$3,832	0.00	0.00	0.00	0	$4,091	$4,091	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$4,982	$0	($4,982)	0.00	0.00	0.00	$5,318	$0	($5,318)	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A	C	0.00	0.00	0.00	0	$204	$204	0.00	0.00	0.00	0	$213	$213	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$220	$220	0.00	0.00	0.00	0	$230	$230	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$424	$0	($424)	0.00	0.00	0.00	$443	$0	($443)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$194	$194	0.00	0.00	0.00	0	$202	$202	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$194	$0	($194)	0.00	0.00	0.00	$202	$0	($202)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$229	$229	0.00	0.00	0.00	0	$238	$238	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$229	$0	($229)	0.00	0.00	0.00	$238	$0	($238)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$250	$250	0.00	0.00	0.00	0	$261	$261	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$250	$0	($250)	0.00	0.00	0.00	$261	$0	($261)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$207	$207	0.00	0.00	0.00	0	$216	$216	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$207	$0	($207)	0.00	0.00	0.00	$216	$0	($216)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$386	$386	0.00	0.00	0.00	0	$402	$402	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$1,280	$1,280	0.00	0.00	0.00	0	$1,333	$1,333	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$1,664	$0	($1,664)	0.00	0.00	0.00	$1,733	$0	($1,733)	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A	C	0.00	0.00	0.00	0	$125	$125	0.00	0.00	0.00	0	$131	$131	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$135	$135	0.00	0.00	0.00	0	$141	$141	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$260	$0	($260)	0.00	0.00	0.00	$272	$0	($272)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$119	$119	0.00	0.00	0.00	0	$124	$124	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$119	$0	($119)	0.00	0.00	0.00	$124	$0	($124)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$140	$140	0.00	0.00	0.00	0	$146	$146	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$140	$0	($140)	0.00	0.00	0.00	$146	$0	($146)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$154	$154	0.00	0.00	0.00	0	$160	$160	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$154	$0	($154)	0.00	0.00	0.00	$160	$0	($160)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$127	$127	0.00	0.00	0.00	0	$133	$133	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$127	$0	($127)	0.00	0.00	0.00	$133	$0	($133)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$237	$237	0.00	0.00	0.00	0	$247	$247	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$786	$786	0.00	0.00	0.00	0	$819	$819	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$1,022	$0	($1,022)	0.00	0.00	0.00	$1,065	$0	($1,065)	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A	C	0.00	0.00	0.00	0	$3,135	$3,135	0.00	0.00	0.00	0	$3,346	$3,346	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$3,385	$3,385	0.00	0.00	0.00	0	$3,614	$3,614	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$6,520	$0	($6,520)	0.00	0.00	0.00	$6,960	$0	($6,960)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,566	$2,566	0.00	0.00	0.00	0	$2,739	$2,739	NO	YES	No Change

GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,566	$0	($2,566)	0.00	0.00	0.00	$2,739	$0	($2,739)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$4,461	$4,461	0.00	0.00	0.00	0	$4,762	$4,762	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$4,461	$0	($4,461)	0.00	0.00	0.00	$4,762	$0	($4,762)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$4,461	$4,461	0.00	0.00	0.00	0	$4,762	$4,762	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$4,461	$0	($4,461)	0.00	0.00	0.00	$4,762	$0	($4,762)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$3,149	$3,149	0.00	0.00	0.00	0	$3,361	$3,361	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$3,149	$0	($3,149)	0.00	0.00	0.00	$3,361	$0	($3,361)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$4,275	$4,275	0.00	0.00	0.00	0	$4,564	$4,564	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$14,180	$14,180	0.00	0.00	0.00	0	$15,136	$15,136	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$18,434	$0	($18,434)	0.00	0.00	0.00	$19,677	$0	($19,677)	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A	C	0.00	0.00	0.00	0	$316	$316	0.00	0.00	0.00	0	$326	$326	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$341	$341	0.00	0.00	0.00	0	$352	$352	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$657	$0	($657)	0.00	0.00	0.00	$678	$0	($678)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$261	$261	0.00	0.00	0.00	0	$269	$269	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$261	$0	($261)	0.00	0.00	0.00	$269	$0	($269)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$487	$487	0.00	0.00	0.00	0	$502	$502	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$487	$0	($487)	0.00	0.00	0.00	$502	$0	($502)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$487	$487	0.00	0.00	0.00	0	$502	$502	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$487	$0	($487)	0.00	0.00	0.00	$502	$0	($502)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$320	$320	0.00	0.00	0.00	0	$330	$330	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$320	$0	($320)	0.00	0.00	0.00	$330	$0	($330)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$385	$385	0.00	0.00	0.00	0	$396	$396	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$1,276	$1,276	0.00	0.00	0.00	0	$1,313	$1,313	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$1,659	$0	($1,659)	0.00	0.00	0.00	$1,707	$0	($1,707)	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A	C	0.00	0.00	0.00	0	$128	$128	0.00	0.00	0.00	0	$134	$134	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$139	$139	0.00	0.00	0.00	0	$145	$145	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$267	$0	($267)	0.00	0.00	0.00	$279	$0	($279)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$109	$109	0.00	0.00	0.00	0	$114	$114	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$109	$0	($109)	0.00	0.00	0.00	$114	$0	($114)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$144	$144	0.00	0.00	0.00	0	$150	$150	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$144	$0	($144)	0.00	0.00	0.00	$150	$0	($150)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$157	$157	0.00	0.00	0.00	0	$164	$164	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$157	$0	($157)	0.00	0.00	0.00	$164	$0	($164)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$117	$117	0.00	0.00	0.00	0	$122	$122	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$117	$0	($117)	0.00	0.00	0.00	$122	$0	($122)	NO	YES	No Change
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$243	$243	0.00	0.00	0.00	0	$253	$253	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$806	$806	0.00	0.00	0.00	0	$839	$839	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0003	HN MCH WO-SS	WO-SS Early Edcuation	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$1,048	$0	($1,048)	0.00	0.00	0.00	$1,091	$0	($1,091)	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A		0.25	0.00	(0.25)	$32,946	$0	($32,946)	0.25	0.00	(0.25)	$34,331	$0	($34,331)	YES	YES	(0.25) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.20	0.00	(0.20)	$28,414	$0	($28,414)	0.20	0.00	(0.20)	$29,609	$0	($29,609)	YES	YES	(0.20) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.41	0.00	(0.41)	$34,393	$0	($34,393)	0.41	0.00	(0.41)	$35,839	$0	($35,839)	YES	YES	(0.41) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.41	0.00	(0.41)	$37,629	$0	($37,629)	0.41	0.00	(0.41)	$39,212	$0	($39,212)	YES	YES	(0.41) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.25	0.00	(0.25)	$30,979	$0	($30,979)	0.25	0.00	(0.25)	$32,282	$0	($32,282)	YES	YES	(0.25) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		1.19	0.00	(1.19)	$245,841	$0	($245,841)	1.19	0.00	(1.19)	$256,181	$0	($256,181)	YES	YES	(0.92) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5010Salary	506010	Temp Nurse Regular Salaries	TEMPN_E	Temporary - Nurses	BTN	BTN - Special Class TEMP Nurses	E	S		0.04	0.00	(0.04)	$7,950	$0	($7,950)	0.04	0.00	(0.04)	$7,981	$0	($7,981)	YES	YES	chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$4,932	$0	($4,932)	0.00	0.00	0.00	$4,377	$0	($4,377)	NO	YES	(0.25) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,117	$0	($4,117)	0.00	0.00	0.00	$3,632	$0	($3,632)	NO	YES	(0.20) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,149	$0	($5,149)	0.00	0.00	0.00	$4,569	$0	($4,569)	NO	YES	(0.41) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,633	$0	($5,633)	0.00	0.00	0.00	$4,999	$0	($4,999)	NO	YES	(0.41) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,638	$0	($4,638)	0.00	0.00	0.00	$4,116	$0	($4,116)	NO	YES	(0.25) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$35,616	$0	($35,616)	0.00	0.00	0.00	$31,423	$0	($31,423)	NO	YES	(0.92) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$2,043	$0	($2,043)	0.00	0.00	0.00	$2,129	$0	($2,129)	NO	YES	(0.25) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,762	$0	($1,762)	0.00	0.00	0.00	$1,836	$0	($1,836)	NO	YES	(0.20) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,132	$0	($2,132)	0.00	0.00	0.00	$2,222	$0	($2,222)	NO	YES	(0.41) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,333	$0	($2,333)	0.00	0.00	0.00	$2,431	$0	($2,431)	NO	YES	(0.41) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,921	$0	($1,921)	0.00	0.00	0.00	$2,001	$0	($2,001)	NO	YES	(0.25) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$15,241	$0	($15,241)	0.00	0.00	0.00	$15,882	$0	($15,882)	NO	YES	(0.92) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	TEMPN_E	Temporary - Nurses	BTN	BTN - Special Class TEMP Nurses	E	S		0.00	0.00	0.00	$493	$0	($493)	0.00	0.00	0.00	$495	$0	($495)	NO	YES	chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$478	$0	($478)	0.00	0.00	0.00	$498	$0	($498)	NO	YES	(0.25) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$412	$0	($412)	0.00	0.00	0.00	$429	$0	($429)	NO	YES	(0.20) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$499	$0	($499)	0.00	0.00	0.00	$520	$0	($520)	NO	YES	(0.41) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$546	$0	($546)	0.00	0.00	0.00	$569	$0	($569)	NO	YES	(0.41) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$449	$0	($449)	0.00	0.00	0.00	$468	$0	($468)	NO	YES	(0.25) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$3,564	$0	($3,564)	0.00	0.00	0.00	$3,715	$0	($3,715)	NO	YES	(0.92) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPN_E	Temporary - Nurses	BTN	BTN - Special Class TEMP Nurses	E	S		0.00	0.00	0.00	$115	$0	($115)	0.00	0.00	0.00	$116	$0	($116)	NO	YES	chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$973	$0	($973)	0.00	0.00	0.00	$1,038	$0	($1,038)	NO	YES	(0.25) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$868	$0	($868)	0.00	0.00	0.00	$926	$0	($926)	NO	YES	(0.20) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,233	$0	($2,233)	0.00	0.00	0.00	$2,384	$0	($2,384)	NO	YES	(0.41) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,233	$0	($2,233)	0.00	0.00	0.00	$2,384	$0	($2,384)	NO	YES	(0.41) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,085	$0	($1,085)	0.00	0.00	0.00	$1,158	$0	($1,158)	NO	YES	(0.25) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$4,561	$0	($4,561)	0.00	0.00	0.00	$4,869	$0	($4,869)	NO	YES	(0.92) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$204	$0	($204)	0.00	0.00	0.00	$213	$0	($213)	NO	YES	(0.25) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$176	$0	($176)	0.00	0.00	0.00	$183	$0	($183)	NO	YES	(0.20) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$213	$0	($213)	0.00	0.00	0.00	$222	$0	($222)	NO	YES	(0.41) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$233	$0	($233)	0.00	0.00	0.00	$243	$0	($243)	NO	YES	(0.41) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$192	$0	($192)	0.00	0.00	0.00	$200	$0	($200)	NO	YES	(0.25) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$1,525	$0	($1,525)	0.00	0.00	0.00	$1,588	$0	($1,588)	NO	YES	(0.92) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPN_E	Temporary - Nurses	BTN	BTN - Special Class TEMP Nurses	E	S		0.00	0.00	0.00	$49	$0	($49)	0.00	0.00	0.00	$49	$0	($49)	NO	YES	chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$125	$0	($125)	0.00	0.00	0.00	$131	$0	($131)	NO	YES	(0.25) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$108	$0	($108)	0.00	0.00	0.00	$113	$0	($113)	NO	YES	(0.20) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$131	$0	($131)	0.00	0.00	0.00	$136	$0	($136)	NO	YES	(0.41) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$143	$0	($143)	0.00	0.00	0.00	$149	$0	($149)	NO	YES	(0.41) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$118	$0	($118)	0.00	0.00	0.00	$123	$0	($123)	NO	YES	(0.25) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$936	$0	($936)	0.00	0.00	0.00	$974	$0	($974)	NO	YES	(0.92) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPN_E	Temporary - Nurses	BTN	BTN - Special Class TEMP Nurses	E	S		0.00	0.00	0.00	$30	$0	($30)	0.00	0.00	0.00	$30	$0	($30)	NO	YES	chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$3,135	$0	($3,135)	0.00	0.00	0.00	$3,346	$0	($3,346)	NO	YES	(0.25) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,333	$0	($2,333)	0.00	0.00	0.00	$2,490	$0	($2,490)	NO	YES	(0.20) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$4,157	$0	($4,157)	0.00	0.00	0.00	$4,437	$0	($4,437)	NO	YES	(0.41) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$4,157	$0	($4,157)	0.00	0.00	0.00	$4,437	$0	($4,437)	NO	YES	(0.41) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,916	$0	($2,916)	0.00	0.00	0.00	$3,112	$0	($3,112)	NO	YES	(0.25) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$16,876	$0	($16,876)	0.00	0.00	0.00	$18,013	$0	($18,013)	NO	YES	(0.92) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$316	$0	($316)	0.00	0.00	0.00	$326	$0	($326)	NO	YES	(0.25) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$237	$0	($237)	0.00	0.00	0.00	$245	$0	($245)	NO	YES	(0.20) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$454	$0	($454)	0.00	0.00	0.00	$468	$0	($468)	NO	YES	(0.41) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$454	$0	($454)	0.00	0.00	0.00	$468	$0	($468)	NO	YES	(0.41) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$297	$0	($297)	0.00	0.00	0.00	$306	$0	($306)	NO	YES	(0.25) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$1,518	$0	($1,518)	0.00	0.00	0.00	$1,563	$0	($1,563)	NO	YES	(0.92) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$128	$0	($128)	0.00	0.00	0.00	$134	$0	($134)	NO	YES	(0.25) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	2538_C	Audiometrist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$99	$0	($99)	0.00	0.00	0.00	$104	$0	($104)	NO	YES	(0.20) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$134	$0	($134)	0.00	0.00	0.00	$140	$0	($140)	NO	YES	(0.41) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$147	$0	($147)	0.00	0.00	0.00	$153	$0	($153)	NO	YES	(0.41) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$108	$0	($108)	0.00	0.00	0.00	$113	$0	($113)	NO	YES	(0.25) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0004	HN MCH WO-SS	WO-SS Early Ed 1st 5	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$959	$0	($959)	0.00	0.00	0.00	$1,000	$0	($1,000)	NO	YES	(0.92) chartfield clean up
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0007	HN MCH WO-SS	WO-SS Team2	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	S	0.00	0.40	0.40	0	$121,384	$121,384	0.00	0.40	0.40	0	$126,489	$126,489	YES	YES	0.40 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0007	HN MCH WO-SS	WO-SS Team2	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.40	0.00	(0.40)	$130,650	$0	($130,650)	0.40	0.00	(0.40)	$136,145	$0	($136,145)	YES	YES	(0.40) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0007	HN MCH WO-SS	WO-SS Team2	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	S	0.00	0.00	0.00	0	$17,585	$17,585	0.00	0.00	0.00	0	$15,515	$15,515	NO	YES	0.40 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0007	HN MCH WO-SS	WO-SS Team2	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$18,928	$0	($18,928)	0.00	0.00	0.00	$16,700	$0	($16,700)	NO	YES	(0.40) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0007	HN MCH WO-SS	WO-SS Team2	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	S	0.00	0.00	0.00	0	$4,151	$4,151	0.00	0.00	0.00	0	$4,524	$4,524	NO	YES	0.40 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0007	HN MCH WO-SS	WO-SS Team2	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$4,151	$0	($4,151)	0.00	0.00	0.00	$4,524	$0	($4,524)	NO	YES	(0.40) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0007	HN MCH WO-SS	WO-SS Team2	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	S	0.00	0.00	0.00	0	$1,760	$1,760	0.00	0.00	0.00	0	$1,834	$1,834	NO	YES	0.40 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0007	HN MCH WO-SS	WO-SS Team2	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$1,894	$0	($1,894)	0.00	0.00	0.00	$1,974	$0	($1,974)	NO	YES	(0.40) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0007	HN MCH WO-SS	WO-SS Team2	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	S	0.00	0.00	0.00	0	$1,726	$1,726	0.00	0.00	0.00	0	$1,843	$1,843	NO	YES	0.40 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0007	HN MCH WO-SS	WO-SS Team2	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$1,726	$0	($1,726)	0.00	0.00	0.00	$1,843	$0	($1,843)	NO	YES	(0.40) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0007	HN MCH WO-SS	WO-SS Team2	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	S	0.00	0.00	0.00	0	$752	$752	0.00	0.00	0.00	0	$784	$784	NO	YES	0.40 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0007	HN MCH WO-SS	WO-SS Team2	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$809	$0	($809)	0.00	0.00	0.00	$844	$0	($844)	NO	YES	(0.40) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0007	HN MCH WO-SS	WO-SS Team2	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	S	0.00	0.00	0.00	0	$462	$462	0.00	0.00	0.00	0	$481	$481	NO	YES	0.40 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0007	HN MCH WO-SS	WO-SS Team2	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$497	$0	($497)	0.00	0.00	0.00	$518	$0	($518)	NO	YES	(0.40) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0007	HN MCH WO-SS	WO-SS Team2	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	S	0.00	0.00	0.00	0	$4,948	$4,948	0.00	0.00	0.00	0	$5,282	$5,282	NO	YES	0.40 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0007	HN MCH WO-SS	WO-SS Team2	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$4,948	$0	($4,948)	0.00	0.00	0.00	$5,282	$0	($5,282)	NO	YES	(0.40) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0007	HN MCH WO-SS	WO-SS Team2	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	S	0.00	0.00	0.00	0	$493	$493	0.00	0.00	0.00	0	$508	$508	NO	YES	0.40 Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0007	HN MCH WO-SS	WO-SS Team2	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$493	$0	($493)	0.00	0.00	0.00	$508	$0	($508)	NO	YES	(0.40) Substitution for operational needs
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0009	HN MCH WO-SS	WO-SS Team4	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		(0.88)	(0.87)	0.01	($193,858)	($191,298)	$2,560	(0.88)	(0.86)	0.02	($193,859)	($188,866)	$4,993	YES	YES	udpate per agreement
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0009	HN MCH WO-SS	WO-SS Team4	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	($28,085)	($27,714)	$371	0.00	0.00	0.00	($23,779)	($23,167)	$612	NO	YES	udpate per agreement
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0009	HN MCH WO-SS	WO-SS Team4	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	($12,019)	($11,860)	$159	0.00	0.00	0.00	($12,019)	($11,709)	$310	NO	YES	udpate per agreement
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0009	HN MCH WO-SS	WO-SS Team4	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	($2,811)	($2,774)	$37	0.00	0.00	0.00	($2,811)	($2,739)	$72	NO	YES	udpate per agreement
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0009	HN MCH WO-SS	WO-SS Team4	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	($2,640)	($2,610)	$30	0.00	0.00	0.00	($2,818)	($2,754)	$64	NO	YES	udpate per agreement
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0009	HN MCH WO-SS	WO-SS Team4	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	($1,201)	($1,185)	$16	0.00	0.00	0.00	($1,201)	($1,170)	$31	NO	YES	udpate per agreement

GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0009	HN MCH WO-SS	WO-SS Team4	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	($737)	($727)	$10	0.00	0.00	0.00	($737)	($718)	$19	NO	YES	udpate per agreement
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0009	HN MCH WO-SS	WO-SS Team4	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	($14,299)	($14,137)	$162	0.00	0.00	0.00	($15,264)	($14,917)	$347	NO	YES	udpate per agreement
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0009	HN MCH WO-SS	WO-SS Team4	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	($1,198)	($1,184)	$14	0.00	0.00	0.00	($1,234)	($1,206)	$28	NO	YES	udpate per agreement
GFS	DPH	251988	HNS MCAH	10060	GF Work Order	10001987-0009	HN MCH WO-SS	WO-SS Team4	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	($756)	($746)	$10	0.00	0.00	0.00	($756)	($737)	$19	NO	YES	udpate per agreement
GFS	DPH	210681	HPC 7088 Richard Fine RFPC 1M	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$92,938	$0	($92,938)	1.00	0.00	(1.00)	$96,846	$0	($96,846)	YES	YES	PC Reorg
GFS	DPH	210681	HPC 7088 Richard Fine RFPC 1M	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$116,024	$0	($116,024)	1.00	0.00	(1.00)	$120,903	$0	($120,903)	YES	YES	PFS Reorg
GFS	DPH	210681	HPC 7088 Richard Fine RFPC 1M	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	513010	Retire City Misc	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$13,913	$0	($13,913)	0.00	0.00	0.00	$12,347	$0	($12,347)	NO	YES	PC Reorg
GFS	DPH	210681	HPC 7088 Richard Fine RFPC 1M	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	513010	Retire City Misc	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$17,369	$0	($17,369)	0.00	0.00	0.00	$15,414	$0	($15,414)	NO	YES	PFS Reorg
GFS	DPH	210681	HPC 7088 Richard Fine RFPC 1M	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,762	$0	($5,762)	0.00	0.00	0.00	$6,004	$0	($6,004)	NO	YES	PC Reorg
GFS	DPH	210681	HPC 7088 Richard Fine RFPC 1M	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$7,193	$0	($7,193)	0.00	0.00	0.00	$7,496	$0	($7,496)	NO	YES	PFS Reorg
GFS	DPH	210681	HPC 7088 Richard Fine RFPC 1M	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,348	$0	($1,348)	0.00	0.00	0.00	$1,404	$0	($1,404)	NO	YES	PC Reorg
GFS	DPH	210681	HPC 7088 Richard Fine RFPC 1M	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,682	$0	($1,682)	0.00	0.00	0.00	$1,753	$0	($1,753)	NO	YES	PFS Reorg
GFS	DPH	210681	HPC 7088 Richard Fine RFPC 1M	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	PC Reorg
GFS	DPH	210681	HPC 7088 Richard Fine RFPC 1M	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	PFS Reorg
GFS	DPH	210681	HPC 7088 Richard Fine RFPC 1M	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$576	$0	($576)	0.00	0.00	0.00	$600	$0	($600)	NO	YES	PC Reorg
GFS	DPH	210681	HPC 7088 Richard Fine RFPC 1M	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$719	$0	($719)	0.00	0.00	0.00	$749	$0	($749)	NO	YES	PFS Reorg
GFS	DPH	210681	HPC 7088 Richard Fine RFPC 1M	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$354	$0	($354)	0.00	0.00	0.00	$368	$0	($368)	NO	YES	PC Reorg
GFS	DPH	210681	HPC 7088 Richard Fine RFPC 1M	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$441	$0	($441)	0.00	0.00	0.00	$460	$0	($460)	NO	YES	PFS Reorg
GFS	DPH	210681	HPC 7088 Richard Fine RFPC 1M	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	PC Reorg
GFS	DPH	210681	HPC 7088 Richard Fine RFPC 1M	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	PFS Reorg
GFS	DPH	210681	HPC 7088 Richard Fine RFPC 1M	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	516010	Dental Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	PC Reorg
GFS	DPH	210681	HPC 7088 Richard Fine RFPC 1M	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	516010	Dental Coverage	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	PFS Reorg
GFS	DPH	210681	HPC 7088 Richard Fine RFPC 1M	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$362	$0	($362)	0.00	0.00	0.00	$378	$0	($378)	NO	YES	PC Reorg
GFS	DPH	210681	HPC 7088 Richard Fine RFPC 1M	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$452	$0	($452)	0.00	0.00	0.00	$472	$0	($472)	NO	YES	PFS Reorg
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.80	0.80	0	$220,657	$220,657	0.00	0.80	0.80	0	$229,936	$229,936	YES	YES	PC Reorg
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		6.43	5.83	(0.60)	$1,773,530	$1,608,037	($165,493)	6.43	5.83	(0.60)	$1,848,111	$1,675,659	($172,452)	YES	YES	PC Reorg
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	513010	Retire City Misc	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$31,968	$31,968	0.00	0.00	0.00	0	$28,204	$28,204	NO	YES	PC Reorg
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	513010	Retire City Misc	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$256,943	$232,967	($23,976)	0.00	0.00	0.00	$226,691	$205,538	($21,153)	NO	YES	PC Reorg
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	PC Reorg
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$89,747	$79,486	($10,261)	0.00	0.00	0.00	$96,907	$86,215	($10,692)	NO	YES	PC Reorg
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$3,200	$3,200	0.00	0.00	0.00	0	$3,334	$3,334	NO	YES	PC Reorg
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$25,718	$23,318	($2,400)	0.00	0.00	0.00	$26,799	$24,298	($2,501)	NO	YES	PC Reorg
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	515010	Health Service-City Match	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$3,066	$3,066	0.00	0.00	0.00	0	$3,273	$3,273	NO	YES	PC Reorg
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	515010	Health Service-City Match	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$24,641	$22,342	($2,299)	0.00	0.00	0.00	$26,305	$23,850	($2,455)	NO	YES	PC Reorg
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$1,367	$1,367	0.00	0.00	0.00	0	$1,425	$1,425	NO	YES	PC Reorg
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$10,989	$9,964	($1,025)	0.00	0.00	0.00	$11,452	$10,384	($1,068)	NO	YES	PC Reorg
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$839	$839	0.00	0.00	0.00	0	$875	$875	NO	YES	PC Reorg
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$6,746	$6,116	($630)	0.00	0.00	0.00	$7,029	$6,373	($656)	NO	YES	PC Reorg
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	515710	Dependent Coverage	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$11,344	$11,344	0.00	0.00	0.00	0	$12,109	$12,109	NO	YES	PC Reorg
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	515710	Dependent Coverage	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$91,178	$82,670	($8,508)	0.00	0.00	0.00	$97,330	$88,248	($9,082)	NO	YES	PC Reorg
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	516010	Dental Coverage	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$1,020	$1,020	0.00	0.00	0.00	0	$1,051	$1,051	NO	YES	PC Reorg
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	516010	Dental Coverage	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$8,199	$7,434	($765)	0.00	0.00	0.00	$8,446	$7,658	($788)	NO	YES	PC Reorg
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$861	$861	0.00	0.00	0.00	0	$897	$897	NO	YES	PC Reorg
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$6,917	$6,272	($645)	0.00	0.00	0.00	$7,209	$6,536	($673)	NO	YES	PC Reorg
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	1.00	1.00	0	$206,590	$206,590	0.00	1.00	1.00	0	$215,278	$215,278	YES	YES	PC Reorg
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5130Fringe	513010	Retire City Misc	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$29,930	$29,930	0.00	0.00	0.00	0	$26,406	$26,406	NO	YES	PC Reorg
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	PC Reorg
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$2,996	$2,996	0.00	0.00	0.00	0	$3,122	$3,122	NO	YES	PC Reorg
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5130Fringe	515010	Health Service-City Match	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$3,832	$3,832	0.00	0.00	0.00	0	$4,091	$4,091	NO	YES	PC Reorg
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$1,280	$1,280	0.00	0.00	0.00	0	$1,334	$1,334	NO	YES	PC Reorg
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$786	$786	0.00	0.00	0.00	0	$819	$819	NO	YES	PC Reorg
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5130Fringe	515710	Dependent Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$14,180	$14,180	0.00	0.00	0.00	0	$15,137	$15,137	NO	YES	PC Reorg
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5130Fringe	516010	Dental Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$1,275	$1,275	0.00	0.00	0.00	0	$1,314	$1,314	NO	YES	PC Reorg
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$806	$806	0.00	0.00	0.00	0	$840	$840	NO	YES	PC Reorg
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$116,024	$0	($116,024)	1.00	0.00	(1.00)	$120,903	$0	($120,903)	YES	YES	PC Reorg
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	513010	Retire City Misc	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$17,369	$0	($17,369)	0.00	0.00	0.00	$15,414	$0	($15,414)	NO	YES	PC Reorg
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$7,193	$0	($7,193)	0.00	0.00	0.00	$7,496	$0	($7,496)	NO	YES	PC Reorg
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,682	$0	($1,682)	0.00	0.00	0.00	$1,753	$0	($1,753)	NO	YES	PC Reorg
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	PC Reorg
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$719	$0	($719)	0.00	0.00	0.00	$749	$0	($749)	NO	YES	PC Reorg
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$441	$0	($441)	0.00	0.00	0.00	$460	$0	($460)	NO	YES	PC Reorg
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	PC Reorg
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	516010	Dental Coverage	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	PC Reorg
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$452	$0	($452)	0.00	0.00	0.00	$472	$0	($472)	NO	YES	PC Reorg
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036077-0002	HC Clinical Support	Health Workers	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		5.00	4.00	(1.00)	$419,430	$335,544	($83,886)	5.00	4.00	(1.00)	$437,065	$349,652	($87,413)	YES	YES	PC Reorg
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036077-0002	HC Clinical Support	Health Workers	10000	Operating	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$62,790	$50,232	($12,558)	0.00	0.00	0.00	$55,720	$44,576	($11,144)	NO	YES	PC Reorg
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036077-0002	HC Clinical Support	Health Workers	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$26,005	$20,804	($5,201)	0.00	0.00	0.00	$27,100	$21,680	($5,420)	NO	YES	PC Reorg
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036077-0002	HC Clinical Support	Health Workers	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$6,080	$4,864	($1,216)	0.00	0.00	0.00	$6,335	$5,068	($1,267)	NO	YES	PC Reorg
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036077-0002	HC Clinical Support	Health Workers	10000	Operating	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$27,240	$21,792	($5,448)	0.00	0.00	0.00	$29,075	$23,260	($5,815)	NO	YES	PC Reorg
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036077-0002	HC Clinical Support	Health Workers	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,600	$2,080	($520)	0.00	0.00	0.00	$2,710	$2,168	($542)	NO	YES	PC Reorg
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036077-0002	HC Clinical Support	Health Workers	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,595	$1,276	($319)	0.00	0.00	0.00	$1,665	$1,332	($333)	NO	YES	PC Reorg
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036077-0002	HC Clinical Support	Health Workers	10000	Operating	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$50,690	$40,552	($10,138)	0.00	0.00	0.00	$54,110	$43,288	($10,822)	NO	YES	PC Reorg
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036077-0002	HC Clinical Support	Health Workers	10000	Operating	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,535	$4,428	($1,107)	0.00	0.00	0.00	$5,705	$4,564	($1,141)	NO	YES	PC Reorg
GFS	DPH	210682	HPC 7089 Children CHC 6M	21080	SFGH-Op Annual Account Ctrl	10036077-0002	HC Clinical Support	Health Workers	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,635	$1,308	($327)	0.00	0.00	0.00	$1,705	$1,364	($341)	NO	YES	PC Reorg
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	2.00	2.00	0	$183,558	$183,558	0.00	2.00	2.00	0	$191,276	$191,276	YES	YES	PC Reorg
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	0.00	1.00	1.00	0	$91,779	$91,779	0.00	1.00	1.00	0	$95,638	$95,638	YES	YES	Subsitution for Operational Needs
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	513010	Retire City Misc	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$27,480	$27,480	0.00	0.00	0.00	0	$24,386	$24,386	NO	YES	PC Reorg
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	513010	Retire City Misc	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	0.00	0.00	0.00	0	$13,740	$13,740	0.00	0.00	0.00	0	$12,193	$12,193	NO	YES	Subsitution for Operational Needs
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$11,380	$11,380	0.00	0.00	0.00	0	$11,860	$11,860	NO	YES	PC Reorg
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	0.00	0.00	0.00	0	$5,690	$5,690	0.00	0.00	0.00	0	$5,930	$5,930	NO	YES	Subsitution for Operational Needs
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$2,662	$2,662	0.00	0.00	0.00	0	$2,774	$2,774	NO	YES	PC Reorg
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	0.00	0.00	0.00	0	$1,331	$1,331	0.00	0.00	0.00	0	$1,387	$1,387	NO	YES	Subsitution for Operational Needs
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	515010	Health Service-City Match	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$9,488	$9,488	0.00	0.00	0.00	0	$10,128	$10,128	NO	YES	PC Reorg
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	515010	Health Service-City Match	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	0.00	0.00	0.00	0	$4,744	$4,744	0.00	0.00	0.00	0	$5,064	$5,064	NO	YES	Subsitution for Operational Needs
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$1,138	$1,138	0.00	0.00	0.00	0	$1,186	$1,186	NO	YES	PC Reorg
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	0.00	0.00	0.00	0	$569	$569	0.00	0.00	0.00	0	$593	$593	NO	YES	Subsitution for Operational Needs
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$698	$698	0.00	0.00	0.00	0	$728	$728	NO	YES	PC Reorg
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	0.00	0.00	0.00	0	$349	$349	0.00	0.00	0.00	0	$364	$364	NO	YES	Subsitution for Operational Needs
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	515710	Dependent Coverage	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$23,338	$23,338	0.00	0.00	0.00	0	$24,912	$24,912	NO	YES	PC Reorg
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	515710	Dependent Coverage	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	0.00	0.00	0.00	0	$11,669	$11,669	0.00	0.00	0.00	0	$12,456	$12,456	NO	YES	Subsitution for Operational Needs
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	516010	Dental Coverage	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$2,366	$2,366	0.00	0.00	0.00	0	$2,436	$2,436	NO	YES	PC Reorg
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	516010	Dental Coverage	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	0.00	0.00	0.00	0	$1,183	$1,183	0.00	0.00	0.00	0	$1,218	$1,218	NO	YES	Subsitution for Operational Needs
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$716	$716	0.00	0.00	0.00	0	$746	$746	NO	YES	PC Reorg
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	0.00	0.00	0.00	0	$358	$358	0.00	0.00	0.00	0	$373	$373	NO	YES	Subsitution for Operational Needs
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1408_C	Principal Clerk	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$101,207	$0	($101,207)	1.00	0.00	(1.00)	$105,463	$0	($105,463)	YES	YES	Reassignment for operational needs
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	513010	Retire City Misc	1408_C	Principal Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$15,151	$0	($15,151)	0.00	0.00	0.00	$13,445	$0	($13,445)	NO	YES	Reassignment for operational needs
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1408_C	Principal Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$6,275	$0	($6,275)	0.00	0.00	0.00	$6,539	$0	($6,539)	NO	YES	Reassignment for operational needs
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1408_C	Principal Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,468	$0	($1,468)	0.00	0.00	0.00	$1,529	$0	($1,529)	NO	YES	Reassignment for operational needs
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	1408_C	Principal Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	Reassignment for operational needs
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1408_C	Principal Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$627	$0	($627)	0.00	0.00	0.00	$653	$0	($653)	NO	YES	Reassignment for operational needs
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1408_C	Principal Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$385	$0	($385)	0.00	0.00	0.00	$401	$0	($401)	NO	YES	Reassignment for operational needs
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	1408_C	Principal Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	Reassignment for operational needs
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	516010	Dental Coverage	1408_C	Principal Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	Reassignment for operational needs
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1408_C	Principal Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$395	$0	($395)	0.00	0.00	0.00	$411	$0	($411)	NO	YES	Reassignment for operational needs
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036077-0001	HC Clinical Support	Medical Evaluations Assistant	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2430_C	Medical Evaluations Assistant	250	250 - LOCAL 250, SEIU - L250	C	A		22.00	21.00	(1.00)	$2,110,988	$2,015,034	($95,954)	22.00	21.00	(1.00)	$2,199,758	$2,099,769	($99,989)	YES	YES	Reassign to fund 10000 HPC
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036077-0001	HC Clinical Support	Medical Evaluations Assistant	10000	Operating	5130Fringe	513010	Retire City Misc	2430_C	Medical Evaluations Assistant	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$316,030	$301,665	($14,365)	0.00	0.00	0.00	$280,456	$267,708	($12,748)	NO	YES	Reassign to fund 10000 HPC
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036077-0001	HC Clinical Support	Medical Evaluations Assistant	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2430_C	Medical Evaluations Assistant	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$130,878	$124,929	($5,949)	0.00	0.00	0.00	$136,378	$130,179	($6,199)	NO	YES	Reassign to fund 10000 HPC
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036077-0001	HC Clinical Support	Medical Evaluations Assistant	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2430_C	Medical Evaluations Assistant	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$30,602	$29,211	($1,391)	0.00	0.00	0.00	$31,900	$30,450	($1,450)	NO	YES	Reassign to fund 10000 HPC
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036077-0001	HC Clinical Support	Medical Evaluations Assistant	10000	Operating	5130Fringe	515010	Health Service-City Match	2430_C	Medical Evaluations Assistant	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$85,602	$81,711	($3,891)	0.00	0.00	0.00	$91,388	$87,234	($4,154)	NO	YES	Reassign to fund 10000 HPC
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036077-0001	HC Clinical Support	Medical Evaluations Assistant	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2430_C	Medical Evaluations Assistant	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$13,090	$12,495	($595)	0.00	0.00	0.00	$13,640	$13,020	($620)	NO	YES	Reassign to fund 10000 HPC
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036077-0001	HC Clinical Support	Medical Evaluations Assistant	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2430_C	Medical Evaluations Assistant	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$8,030	$7,665	($365)	0.00	0.00	0.00	$8,360	$7,980	($380)	NO	YES	Reassign to fund 10000 HPC
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036077-0001	HC Clinical Support	Medical Evaluations Assistant	10000	Operating	5130Fringe	515710	Dependent Coverage	2430_C	Medical Evaluations Assistant	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$275,836	$263,298	($12,538)	0.00	0.00	0.00	$294,448	$281,064	($13,384)	NO	YES	Reassign to fund 10000 HPC
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036077-0001	HC Clinical Support	Medical Evaluations Assistant	10000	Operating	5130Fringe	516010	Dental Coverage	2430_C	Medical Evaluations Assistant	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$27,808	$26,544	($1,264)	0.00	0.00	0.00	$28,644	$27,342	($1,302)	NO	YES	Reassign to fund 10000 HPC
GFS	DPH	210683	HPC 7090 Family Health Center	21080	SFGH-Op Annual Account Ctrl	10036077-0001	HC Clinical Support	Medical Evaluations Assistant	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2430_C	Medical Evaluations Assistant	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$8,228	$7,854	($374)	0.00	0.00	0.00	$8,580	$8,190	($390)	NO	YES	Reassign to fund 10000 HPC
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0001	HC PC Health Centers	Care Grant - Multi Diagnosis	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$92,938	$0	($92,938)	1.00	0.00	(1.00)	$96,846	$0	($96,846)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0001	HC PC Health Centers	Care Grant - Multi Diagnosis	10000	Operating	5130Fringe	513010	Retire City Misc	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$13,913	$0	($13,913)	0.00	0.00	0.00	$12,347	$0	($12,347)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0001	HC PC Health Centers	Care Grant - Multi Diagnosis	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,762	$0	($5,762)	0.00	0.00	0.00	$6,004	$0	($6,004)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0001	HC PC Health Centers	Care Grant - Multi Diagnosis	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,348	$0	($1,348)	0.00	0.00	0.00	$1,404	$0	($1,404)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0001	HC PC Health Centers	Care Grant - Multi Diagnosis	10000	Operating	5130Fringe	515010	Health Service-City Match	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0001	HC PC Health Centers	Care Grant - Multi Diagnosis	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$576	$0	($576)	0.00	0.00	0.00	$600	$0	($600)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0001	HC PC Health Centers	Care Grant - Multi Diagnosis	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$354	$0	($354)	0.00	0.00	0.00	$368	$0	($368)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0001	HC PC Health Centers	Care Grant - Multi Diagnosis	10000	Operating	5130Fringe	515710	Dependent Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0001	HC PC Health Centers	Care Grant - Multi Diagnosis	10000	Operating	5130Fringe	516010	Dental Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0001	HC PC Health Centers	Care Grant - Multi Diagnosis	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$362	$0	($362)	0.00	0.00	0.00	$378	$0	($378)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.20	0.20	0	$60,692	$60,692	0.00	0.20	0.20	0	$63,244	$63,244	YES	YES	(0.20) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	R	0.00	0.20	0.20	0	$60,692	$60,692	0.00	0.20	0.20	0	$63,244	$63,244	YES	YES	(0.20) FTE movement and reassignment for operational needs

GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		4.00	3.60	(0.40)	$1,213,839	$1,092,455	($121,384)	4.00	3.60	(0.40)	$1,264,885	$1,138,397	($126,488)	YES	YES	(0.20) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		2.21	2.08	(0.13)	$456,564	$429,707	($26,857)	2.21	2.08	(0.13)	$475,764	$447,778	($27,986)	YES	YES	(0.13) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	MF	0.00	0.10	0.10	0	$12,739	$12,739	0.00	0.10	0.10	0	$13,275	$13,275	YES	YES	(0.10) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A		1.00	0.80	(0.20)	$127,391	$101,913	($25,478)	1.00	0.80	(0.20)	$132,749	$106,199	($26,550)	YES	YES	(0.10) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	513010	Retire City Misc	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$8,793	$8,793	0.00	0.00	0.00	0	$7,757	$7,757	NO	YES	(0.20) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	513010	Retire City Misc	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	R	0.00	0.00	0.00	0	$8,793	$8,793	0.00	0.00	0.00	0	$7,758	$7,758	NO	YES	(0.20) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	513010	Retire City Misc	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$175,854	$158,269	($17,585)	0.00	0.00	0.00	$155,152	$139,637	($15,515)	NO	YES	(0.20) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	513010	Retire City Misc	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$66,145	$62,254	($3,891)	0.00	0.00	0.00	$58,357	$54,924	($3,433)	NO	YES	(0.13) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	513010	Retire City Misc	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	MF	0.00	0.00	0.00	0	$1,907	$1,907	0.00	0.00	0.00	0	$1,693	$1,693	NO	YES	(0.10) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	513010	Retire City Misc	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$19,071	$15,257	($3,814)	0.00	0.00	0.00	$16,924	$13,539	($3,385)	NO	YES	(0.10) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$3,763	$3,763	0.00	0.00	0.00	0	$3,921	$3,921	NO	YES	(0.20) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	R	0.00	0.00	0.00	0	$2,076	$2,076	0.00	0.00	0.00	0	$2,262	$2,262	NO	YES	(0.20) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$56,682	$49,157	($7,525)	0.00	0.00	0.00	$60,678	$52,835	($7,843)	NO	YES	(0.20) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$23,446	$21,781	($1,665)	0.00	0.00	0.00	$25,423	$23,688	($1,735)	NO	YES	(0.13) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	MF	0.00	0.00	0.00	0	$790	$790	0.00	0.00	0.00	0	$823	$823	NO	YES	(0.10) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$7,899	$6,319	($1,580)	0.00	0.00	0.00	$8,230	$6,584	($1,646)	NO	YES	(0.10) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$880	$880	0.00	0.00	0.00	0	$917	$917	NO	YES	(0.20) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	R	0.00	0.00	0.00	0	$880	$880	0.00	0.00	0.00	0	$917	$917	NO	YES	(0.20) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$17,600	$15,840	($1,760)	0.00	0.00	0.00	$18,341	$16,506	($1,835)	NO	YES	(0.20) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$6,621	$6,232	($389)	0.00	0.00	0.00	$6,900	$6,494	($406)	NO	YES	(0.13) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	MF	0.00	0.00	0.00	0	$184	$184	0.00	0.00	0.00	0	$193	$193	NO	YES	(0.10) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,847	$1,478	($369)	0.00	0.00	0.00	$1,925	$1,540	($385)	NO	YES	(0.10) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	515010	Health Service-City Match	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$863	$863	0.00	0.00	0.00	0	$921	$921	NO	YES	(0.20) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	515010	Health Service-City Match	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	R	0.00	0.00	0.00	0	$863	$863	0.00	0.00	0.00	0	$921	$921	NO	YES	(0.20) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	515010	Health Service-City Match	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$17,265	$15,538	($1,727)	0.00	0.00	0.00	$18,429	$16,586	($1,843)	NO	YES	(0.20) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	515010	Health Service-City Match	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$8,469	$7,971	($498)	0.00	0.00	0.00	$9,041	$8,509	($532)	NO	YES	(0.13) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	515010	Health Service-City Match	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	MF	0.00	0.00	0.00	0	$545	$545	0.00	0.00	0.00	0	$582	$582	NO	YES	(0.10) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	515010	Health Service-City Match	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$4,358	($1,090)	0.00	0.00	0.00	$5,815	$4,652	($1,163)	NO	YES	(0.10) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$376	$376	0.00	0.00	0.00	0	$392	$392	NO	YES	(0.20) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	R	0.00	0.00	0.00	0	$376	$376	0.00	0.00	0.00	0	$392	$392	NO	YES	(0.20) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$7,521	$6,769	($752)	0.00	0.00	0.00	$7,838	$7,054	($784)	NO	YES	(0.20) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$2,828	$2,662	($166)	0.00	0.00	0.00	$2,948	$2,775	($173)	NO	YES	(0.13) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	MF	0.00	0.00	0.00	0	$79	$79	0.00	0.00	0.00	0	$82	$82	NO	YES	(0.10) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$789	$631	($158)	0.00	0.00	0.00	$822	$658	($164)	NO	YES	(0.10) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$231	$231	0.00	0.00	0.00	0	$241	$241	NO	YES	(0.20) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	R	0.00	0.00	0.00	0	$231	$231	0.00	0.00	0.00	0	$241	$241	NO	YES	(0.20) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$4,618	$4,157	($461)	0.00	0.00	0.00	$4,812	$4,331	($481)	NO	YES	(0.20) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$1,737	$1,635	($102)	0.00	0.00	0.00	$1,810	$1,704	($106)	NO	YES	(0.13) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	MF	0.00	0.00	0.00	0	$49	$49	0.00	0.00	0.00	0	$50	$50	NO	YES	(0.10) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$485	$388	($97)	0.00	0.00	0.00	$505	$404	($101)	NO	YES	(0.10) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	515710	Dependent Coverage	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$2,474	$2,474	0.00	0.00	0.00	0	$2,641	$2,641	NO	YES	(0.20) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	515710	Dependent Coverage	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	R	0.00	0.00	0.00	0	$2,474	$2,474	0.00	0.00	0.00	0	$2,641	$2,641	NO	YES	(0.20) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	515710	Dependent Coverage	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$49,481	$44,533	($4,948)	0.00	0.00	0.00	$52,818	$47,537	($5,281)	NO	YES	(0.20) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	515710	Dependent Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$31,337	$29,494	($1,843)	0.00	0.00	0.00	$33,453	$31,485	($1,968)	NO	YES	(0.13) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	515710	Dependent Coverage	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	MF	0.00	0.00	0.00	0	$1,014	$1,014	0.00	0.00	0.00	0	$1,082	$1,082	NO	YES	(0.10) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	515710	Dependent Coverage	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,139	$8,111	($2,028)	0.00	0.00	0.00	$10,822	$8,658	($2,164)	NO	YES	(0.10) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	516010	Dental Coverage	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$247	$247	0.00	0.00	0.00	0	$254	$254	NO	YES	(0.20) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	516010	Dental Coverage	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	R	0.00	0.00	0.00	0	$246	$246	0.00	0.00	0.00	0	$254	$254	NO	YES	(0.20) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	516010	Dental Coverage	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$4,928	$4,435	($493)	0.00	0.00	0.00	$5,077	$4,569	($508)	NO	YES	(0.20) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	516010	Dental Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$2,818	$2,652	($166)	0.00	0.00	0.00	$2,904	$2,733	($171)	NO	YES	(0.13) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	516010	Dental Coverage	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	MF	0.00	0.00	0.00	0	$110	$110	0.00	0.00	0.00	0	$114	$114	NO	YES	(0.10) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	516010	Dental Coverage	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$886	($221)	0.00	0.00	0.00	$1,140	$912	($228)	NO	YES	(0.10) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$1,781	$1,676	($105)	0.00	0.00	0.00	$1,856	$1,747	($109)	NO	YES	(0.13) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	MF	0.00	0.00	0.00	0	$49	$49	0.00	0.00	0.00	0	$52	$52	NO	YES	(0.10) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0002	HC PC Health Centers	Care Grant - Ryan White	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$496	$397	($99)	0.00	0.00	0.00	$518	$414	($104)	NO	YES	(0.10) FTE movement and reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0022	HC PC Health Centers	HC PC Front office	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.20	0.00	(0.20)	$18,588	$0	($18,588)	0.20	0.00	(0.20)	$19,369	$0	($19,369)	YES	YES	(0.40), (0.20) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0022	HC PC Health Centers	HC PC Front office	10000	Operating	5130Fringe	513010	Retire City Misc	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,783	$0	($2,783)	0.00	0.00	0.00	$2,469	$0	($2,469)	NO	YES	(0.40), (0.20) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0022	HC PC Health Centers	HC PC Front office	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,152	$0	($1,152)	0.00	0.00	0.00	$1,201	$0	($1,201)	NO	YES	(0.40), (0.20) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0022	HC PC Health Centers	HC PC Front office	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$270	$0	($270)	0.00	0.00	0.00	$281	$0	($281)	NO	YES	(0.40), (0.20) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0022	HC PC Health Centers	HC PC Front office	10000	Operating	5130Fringe	515010	Health Service-City Match	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,090	$0	($1,090)	0.00	0.00	0.00	$1,163	$0	($1,163)	NO	YES	(0.40), (0.20) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0022	HC PC Health Centers	HC PC Front office	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$115	$0	($115)	0.00	0.00	0.00	$120	$0	($120)	NO	YES	(0.40), (0.20) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0022	HC PC Health Centers	HC PC Front office	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$71	$0	($71)	0.00	0.00	0.00	$74	$0	($74)	NO	YES	(0.40), (0.20) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0022	HC PC Health Centers	HC PC Front office	10000	Operating	5130Fringe	515710	Dependent Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,028	$0	($2,028)	0.00	0.00	0.00	$2,164	$0	($2,164)	NO	YES	(0.40), (0.20) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0022	HC PC Health Centers	HC PC Front office	10000	Operating	5130Fringe	516010	Dental Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$221	$0	($221)	0.00	0.00	0.00	$228	$0	($228)	NO	YES	(0.40), (0.20) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10001993-0022	HC PC Health Centers	HC PC Front office	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$72	$0	($72)	0.00	0.00	0.00	$76	$0	($76)	NO	YES	(0.40), (0.20) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10002001-0001	HC Wellness Centers	Wellness Centers	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		3.00	2.50	(0.50)	$251,658	$209,715	($41,943)	3.00	2.50	(0.50)	$262,238	$218,532	($43,706)	YES	YES	(0.50) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10002001-0001	HC Wellness Centers	Wellness Centers	10000	Operating	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$37,674	$31,395	($6,279)	0.00	0.00	0.00	$33,432	$27,860	($5,572)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10002001-0001	HC Wellness Centers	Wellness Centers	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$15,602	$13,002	($2,600)	0.00	0.00	0.00	$16,260	$13,550	($2,710)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10002001-0001	HC Wellness Centers	Wellness Centers	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,648	$3,040	($608)	0.00	0.00	0.00	$3,802	$3,168	($634)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10002001-0001	HC Wellness Centers	Wellness Centers	10000	Operating	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$16,344	$13,620	($2,724)	0.00	0.00	0.00	$17,444	$14,537	($2,907)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10002001-0001	HC Wellness Centers	Wellness Centers	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,560	$1,300	($260)	0.00	0.00	0.00	$1,626	$1,355	($271)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10002001-0001	HC Wellness Centers	Wellness Centers	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$958	$798	($160)	0.00	0.00	0.00	$998	$832	($166)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10002001-0001	HC Wellness Centers	Wellness Centers	10000	Operating	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$30,414	$25,345	($5,069)	0.00	0.00	0.00	$32,466	$27,055	($5,411)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10002001-0001	HC Wellness Centers	Wellness Centers	10000	Operating	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,322	$2,768	($554)	0.00	0.00	0.00	$3,422	$2,852	($570)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10002001-0001	HC Wellness Centers	Wellness Centers	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$982	$818	($164)	0.00	0.00	0.00	$1,022	$852	($170)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	3.46	3.46	0	$1,049,970	$1,049,970	0.00	3.46	3.46	0	$1,094,127	$1,094,127	YES	YES	0.00 FTE movement for operational needs, 0.20 FTE movement and reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	3.60	3.60	0	$1,092,456	$1,092,456	0.00	3.60	3.60	0	$1,138,397	$1,138,397	YES	YES	0.00 FTE movement for operational needs, 0.20 FTE movement and reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	R	0.00	0.80	0.80	0	$242,768	$242,768	0.00	0.80	0.80	0	$252,977	$252,977	YES	YES	0.00 FTE movement for operational needs, 0.20 FTE movement and reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		30.12	22.22	(7.90)	$9,140,209	$6,742,877	($2,397,332)	30.12	22.22	(7.90)	$9,524,596	$7,026,445	($2,498,151)	YES	YES	0.00 FTE movement for operational needs, 0.20 FTE movement and reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.12	0.12	0	$39,195	$39,195	0.00	0.12	0.12	0	$40,843	$40,843	YES	YES	0.00 FTE movement for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.46	0.46	0	$150,248	$150,248	0.00	0.46	0.46	0	$156,567	$156,567	YES	YES	0.00 FTE movement for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		4.78	4.20	(0.58)	$1,561,273	$1,371,830	($189,443)	4.78	4.20	(0.58)	$1,626,930	$1,429,520	($197,410)	YES	YES	0.00 FTE movement for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	513010	Retire City Misc	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$152,115	$152,115	0.00	0.00	0.00	0	$134,205	$134,205	NO	YES	0.00 FTE movement for operational needs, 0.20 FTE movement and reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	513010	Retire City Misc	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$158,269	$158,269	0.00	0.00	0.00	0	$139,636	$139,636	NO	YES	0.00 FTE movement for operational needs, 0.20 FTE movement and reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	513010	Retire City Misc	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	R	0.00	0.00	0.00	0	$35,171	$35,171	0.00	0.00	0.00	0	$31,030	$31,030	NO	YES	0.00 FTE movement for operational needs, 0.20 FTE movement and reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	513010	Retire City Misc	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$1,324,188	$976,875	($347,313)	0.00	0.00	0.00	$1,168,294	$861,869	($306,425)	NO	YES	0.00 FTE movement for operational needs, 0.20 FTE movement and reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	513010	Retire City Misc	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$5,679	$5,679	0.00	0.00	0.00	0	$5,010	$5,010	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	513010	Retire City Misc	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$21,767	$21,767	0.00	0.00	0.00	0	$19,205	$19,205	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	513010	Retire City Misc	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$226,190	$198,744	($27,446)	0.00	0.00	0.00	$199,560	$175,345	($24,215)	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$37,749	$37,749	0.00	0.00	0.00	0	$41,319	$41,319	NO	YES	0.00 FTE movement for operational needs, 0.20 FTE movement and reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$51,890	$51,890	0.00	0.00	0.00	0	$56,550	$56,550	NO	YES	0.00 FTE movement for operational needs, 0.20 FTE movement and reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes

GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	R	0.00	0.00	0.00	0	$8,303	$8,303	0.00	0.00	0.00	0	$9,048	$9,048	NO	YES	0.00 FTE movement for operational needs, 0.20 FTE movement and reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$387,552	$275,616	($111,936)	0.00	0.00	0.00	$418,086	$298,465	($119,621)	NO	YES	0.00 FTE movement for operational needs, 0.20 FTE movement and reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$1,063	$1,063	0.00	0.00	0.00	0	$1,603	$1,603	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$9,315	$9,315	0.00	0.00	0.00	0	$9,707	$9,707	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$62,268	$51,890	($10,378)	0.00	0.00	0.00	$67,860	$56,550	($11,310)	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$15,224	$15,224	0.00	0.00	0.00	0	$15,865	$15,865	NO	YES	0.00 FTE movement for operational needs, 0.20 FTE movement and reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$15,840	$15,840	0.00	0.00	0.00	0	$16,506	$16,506	NO	YES	0.00 FTE movement for operational needs, 0.20 FTE movement and reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	R	0.00	0.00	0.00	0	$3,520	$3,520	0.00	0.00	0.00	0	$3,668	$3,668	NO	YES	0.00 FTE movement for operational needs, 0.20 FTE movement and reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$132,528	$97,768	($34,760)	0.00	0.00	0.00	$138,111	$101,885	($36,226)	NO	YES	0.00 FTE movement for operational needs, 0.20 FTE movement and reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$568	$568	0.00	0.00	0.00	0	$592	$592	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$2,179	$2,179	0.00	0.00	0.00	0	$2,270	$2,270	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$22,639	$19,892	($2,747)	0.00	0.00	0.00	$23,589	$20,727	($2,862)	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	515010	Health Service-City Match	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$14,934	$14,934	0.00	0.00	0.00	0	$15,941	$15,941	NO	YES	0.00 FTE movement for operational needs, 0.20 FTE movement and reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	515010	Health Service-City Match	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$15,539	$15,539	0.00	0.00	0.00	0	$16,586	$16,586	NO	YES	0.00 FTE movement for operational needs, 0.20 FTE movement and reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	515010	Health Service-City Match	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	R	0.00	0.00	0.00	0	$3,453	$3,453	0.00	0.00	0.00	0	$3,686	$3,686	NO	YES	0.00 FTE movement for operational needs, 0.20 FTE movement and reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	515010	Health Service-City Match	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$130,003	$95,905	($34,098)	0.00	0.00	0.00	$138,769	$102,371	($36,398)	NO	YES	0.00 FTE movement for operational needs, 0.20 FTE movement and reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	515010	Health Service-City Match	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$518	$518	0.00	0.00	0.00	0	$553	$553	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	515010	Health Service-City Match	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$1,985	$1,985	0.00	0.00	0.00	0	$2,119	$2,119	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	515010	Health Service-City Match	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$20,631	$18,128	($2,503)	0.00	0.00	0.00	$22,021	$19,349	($2,672)	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$6,507	$6,507	0.00	0.00	0.00	0	$6,778	$6,778	NO	YES	0.00 FTE movement for operational needs, 0.20 FTE movement and reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$6,768	$6,768	0.00	0.00	0.00	0	$7,053	$7,053	NO	YES	0.00 FTE movement for operational needs, 0.20 FTE movement and reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	R	0.00	0.00	0.00	0	$1,504	$1,504	0.00	0.00	0.00	0	$1,567	$1,567	NO	YES	0.00 FTE movement for operational needs, 0.20 FTE movement and reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$56,629	$41,776	($14,853)	0.00	0.00	0.00	$59,011	$43,532	($15,479)	NO	YES	0.00 FTE movement for operational needs, 0.20 FTE movement and reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$243	$243	0.00	0.00	0.00	0	$253	$253	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$931	$931	0.00	0.00	0.00	0	$970	$970	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$9,674	$8,500	($1,174)	0.00	0.00	0.00	$10,080	$8,857	($1,223)	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$3,994	$3,994	0.00	0.00	0.00	0	$4,162	$4,162	NO	YES	0.00 FTE movement for operational needs, 0.20 FTE movement and reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$4,158	$4,158	0.00	0.00	0.00	0	$4,330	$4,330	NO	YES	0.00 FTE movement for operational needs, 0.20 FTE movement and reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	R	0.00	0.00	0.00	0	$924	$924	0.00	0.00	0.00	0	$962	$962	NO	YES	0.00 FTE movement for operational needs, 0.20 FTE movement and reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$34,765	$25,647	($9,118)	0.00	0.00	0.00	$36,229	$26,728	($9,501)	NO	YES	0.00 FTE movement for operational needs, 0.20 FTE movement and reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$149	$149	0.00	0.00	0.00	0	$155	$155	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$572	$572	0.00	0.00	0.00	0	$596	$596	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$5,942	$5,221	($721)	0.00	0.00	0.00	$6,190	$5,439	($751)	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	515710	Dependent Coverage	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$42,800	$42,800	0.00	0.00	0.00	0	$45,689	$45,689	NO	YES	0.00 FTE movement for operational needs, 0.20 FTE movement and reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	515710	Dependent Coverage	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$44,532	$44,532	0.00	0.00	0.00	0	$47,538	$47,538	NO	YES	0.00 FTE movement for operational needs, 0.20 FTE movement and reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	515710	Dependent Coverage	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	R	0.00	0.00	0.00	0	$9,896	$9,896	0.00	0.00	0.00	0	$10,564	$10,564	NO	YES	0.00 FTE movement for operational needs, 0.20 FTE movement and reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	515710	Dependent Coverage	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$372,588	$274,864	($97,724)	0.00	0.00	0.00	$397,729	$293,413	($104,316)	NO	YES	0.00 FTE movement for operational needs, 0.20 FTE movement and reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	515710	Dependent Coverage	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$1,485	$1,485	0.00	0.00	0.00	0	$1,585	$1,585	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	515710	Dependent Coverage	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$5,690	$5,690	0.00	0.00	0.00	0	$6,074	$6,074	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	515710	Dependent Coverage	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$59,129	$51,954	($7,175)	0.00	0.00	0.00	$63,120	$55,461	($7,659)	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	516010	Dental Coverage	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$4,263	$4,263	0.00	0.00	0.00	0	$4,391	$4,391	NO	YES	0.00 FTE movement for operational needs, 0.20 FTE movement and reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	516010	Dental Coverage	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$4,436	$4,436	0.00	0.00	0.00	0	$4,567	$4,567	NO	YES	0.00 FTE movement for operational needs, 0.20 FTE movement and reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	516010	Dental Coverage	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	R	0.00	0.00	0.00	0	$986	$986	0.00	0.00	0.00	0	$1,015	$1,015	NO	YES	0.00 FTE movement for operational needs, 0.20 FTE movement and reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	516010	Dental Coverage	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$37,106	$27,374	($9,732)	0.00	0.00	0.00	$38,226	$28,199	($10,027)	NO	YES	0.00 FTE movement for operational needs, 0.20 FTE movement and reassignment for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	516010	Dental Coverage	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$148	$148	0.00	0.00	0.00	0	$152	$152	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	516010	Dental Coverage	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$567	$567	0.00	0.00	0.00	0	$584	$584	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0001	HC Providers	Physicians	10000	Operating	5130Fringe	516010	Dental Coverage	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$5,889	$5,174	($715)	0.00	0.00	0.00	$6,065	$5,329	($736)	NO	YES	0.00 FTE movement for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MF	0.00	1.40	1.40	0	$386,150	$386,150	0.00	1.40	1.40	0	$402,388	$402,388	YES	YES	(0.20) FTE movement and reassignment for operational needs, 0.44 FTE movement and reassignment and substitution for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	2.95	2.95	0	$813,672	$813,672	0.00	2.95	2.95	0	$847,889	$847,889	YES	YES	(0.20) FTE movement and reassignment for operational needs, 0.44 FTE movement and reassignment and substitution for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.80	0.80	0	$220,657	$220,657	0.00	0.80	0.80	0	$229,936	$229,936	YES	YES	(0.20) FTE movement and reassignment for operational needs, 0.44 FTE movement and reassignment and substitution for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		11.63	7.47	(4.16)	$3,207,798	$2,060,383	($1,147,415)	11.63	7.47	(4.16)	$3,342,695	$2,147,028	($1,195,667)	YES	YES	(0.20) FTE movement and reassignment for operational needs, 0.44 FTE movement and reassignment and substitution for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	513010	Retire City Misc	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MF	0.00	0.00	0.00	0	$55,944	$55,944	0.00	0.00	0.00	0	$49,357	$49,357	NO	YES	(0.20) FTE movement and reassignment for operational needs, 0.44 FTE movement and reassignment and substitution for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	513010	Retire City Misc	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$117,882	$117,882	0.00	0.00	0.00	0	$104,003	$104,003	NO	YES	(0.20) FTE movement and reassignment for operational needs, 0.44 FTE movement and reassignment and substitution for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	513010	Retire City Misc	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$31,968	$31,968	0.00	0.00	0.00	0	$28,204	$28,204	NO	YES	(0.20) FTE movement and reassignment for operational needs, 0.44 FTE movement and reassignment and substitution for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	513010	Retire City Misc	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$464,734	$298,500	($166,234)	0.00	0.00	0.00	$410,021	$263,357	($146,664)	NO	YES	(0.20) FTE movement and reassignment for operational needs, 0.44 FTE movement and reassignment and substitution for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MF	0.00	0.00	0.00	0	$10,496	$10,496	0.00	0.00	0.00	0	$11,928	$11,928	NO	YES	(0.20) FTE movement and reassignment for operational needs, 0.44 FTE movement and reassignment and substitution for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$37,620	$37,620	0.00	0.00	0.00	0	$40,999	$40,999	NO	YES	(0.20) FTE movement and reassignment for operational needs, 0.44 FTE movement and reassignment and substitution for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	(0.20) FTE movement and reassignment for operational needs, 0.44 FTE movement and reassignment and substitution for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$151,373	$96,982	($54,391)	0.00	0.00	0.00	$162,918	$104,753	($58,165)	NO	YES	(0.20) FTE movement and reassignment for operational needs, 0.44 FTE movement and reassignment and substitution for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MF	0.00	0.00	0.00	0	$5,598	$5,598	0.00	0.00	0.00	0	$5,835	$5,835	NO	YES	(0.20) FTE movement and reassignment for operational needs, 0.44 FTE movement and reassignment and substitution for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$11,799	$11,799	0.00	0.00	0.00	0	$12,295	$12,295	NO	YES	(0.20) FTE movement and reassignment for operational needs, 0.44 FTE movement and reassignment and substitution for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$3,200	$3,200	0.00	0.00	0.00	0	$3,334	$3,334	NO	YES	(0.20) FTE movement and reassignment for operational needs, 0.44 FTE movement and reassignment and substitution for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$46,516	$29,878	($16,638)	0.00	0.00	0.00	$48,473	$31,133	($17,340)	NO	YES	(0.20) FTE movement and reassignment for operational needs, 0.44 FTE movement and reassignment and substitution for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	515010	Health Service-City Match	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MF	0.00	0.00	0.00	0	$5,365	$5,365	0.00	0.00	0.00	0	$5,728	$5,728	NO	YES	(0.20) FTE movement and reassignment for operational needs, 0.44 FTE movement and reassignment and substitution for operational needs, 0.00 Reconciliation of BFM position number suffixes

GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	515010	Health Service-City Match	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$11,305	$11,305	0.00	0.00	0.00	0	$12,068	$12,068	NO	YES	(0.20) FTE movement and reassignment for operational needs, 0.44 FTE movement and reassignment and substitution for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	515010	Health Service-City Match	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$3,066	$3,066	0.00	0.00	0.00	0	$3,273	$3,273	NO	YES	(0.20) FTE movement and reassignment for operational needs, 0.44 FTE movement and reassignment and substitution for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	515010	Health Service-City Match	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$44,567	$28,627	($15,940)	0.00	0.00	0.00	$47,579	$30,560	($17,019)	NO	YES	(0.20) FTE movement and reassignment for operational needs, 0.44 FTE movement and reassignment and substitution for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MF	0.00	0.00	0.00	0	$2,392	$2,392	0.00	0.00	0.00	0	$2,494	$2,494	NO	YES	(0.20) FTE movement and reassignment for operational needs, 0.44 FTE movement and reassignment and substitution for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$5,041	$5,041	0.00	0.00	0.00	0	$5,254	$5,254	NO	YES	(0.20) FTE movement and reassignment for operational needs, 0.44 FTE movement and reassignment and substitution for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$1,367	$1,367	0.00	0.00	0.00	0	$1,425	$1,425	NO	YES	(0.20) FTE movement and reassignment for operational needs, 0.44 FTE movement and reassignment and substitution for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$19,874	$12,765	($7,109)	0.00	0.00	0.00	$20,711	$13,303	($7,408)	NO	YES	(0.20) FTE movement and reassignment for operational needs, 0.44 FTE movement and reassignment and substitution for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MF	0.00	0.00	0.00	0	$1,468	$1,468	0.00	0.00	0.00	0	$1,530	$1,530	NO	YES	(0.20) FTE movement and reassignment for operational needs, 0.44 FTE movement and reassignment and substitution for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$3,095	$3,095	0.00	0.00	0.00	0	$3,226	$3,226	NO	YES	(0.20) FTE movement and reassignment for operational needs, 0.44 FTE movement and reassignment and substitution for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$839	$839	0.00	0.00	0.00	0	$875	$875	NO	YES	(0.20) FTE movement and reassignment for operational needs, 0.44 FTE movement and reassignment and substitution for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$12,201	$7,837	($4,364)	0.00	0.00	0.00	$12,715	$8,168	($4,547)	NO	YES	(0.20) FTE movement and reassignment for operational needs, 0.44 FTE movement and reassignment and substitution for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	515710	Dependent Coverage	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MF	0.00	0.00	0.00	0	$19,852	$19,852	0.00	0.00	0.00	0	$21,192	$21,192	NO	YES	(0.20) FTE movement and reassignment for operational needs, 0.44 FTE movement and reassignment and substitution for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	515710	Dependent Coverage	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$41,831	$41,831	0.00	0.00	0.00	0	$44,652	$44,652	NO	YES	(0.20) FTE movement and reassignment for operational needs, 0.44 FTE movement and reassignment and substitution for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	515710	Dependent Coverage	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$11,344	$11,344	0.00	0.00	0.00	0	$12,109	$12,109	NO	YES	(0.20) FTE movement and reassignment for operational needs, 0.44 FTE movement and reassignment and substitution for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	515710	Dependent Coverage	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$164,914	$105,925	($58,989)	0.00	0.00	0.00	$176,041	$113,071	($62,970)	NO	YES	(0.20) FTE movement and reassignment for operational needs, 0.44 FTE movement and reassignment and substitution for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	516010	Dental Coverage	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MF	0.00	0.00	0.00	0	$1,785	$1,785	0.00	0.00	0.00	0	$1,840	$1,840	NO	YES	(0.20) FTE movement and reassignment for operational needs, 0.44 FTE movement and reassignment and substitution for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	516010	Dental Coverage	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$3,762	$3,762	0.00	0.00	0.00	0	$3,875	$3,875	NO	YES	(0.20) FTE movement and reassignment for operational needs, 0.44 FTE movement and reassignment and substitution for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	516010	Dental Coverage	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$1,020	$1,020	0.00	0.00	0.00	0	$1,051	$1,051	NO	YES	(0.20) FTE movement and reassignment for operational needs, 0.44 FTE movement and reassignment and substitution for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	516010	Dental Coverage	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$14,834	$9,527	($5,307)	0.00	0.00	0.00	$15,275	$9,811	($5,464)	NO	YES	(0.20) FTE movement and reassignment for operational needs, 0.44 FTE movement and reassignment and substitution for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MF	0.00	0.00	0.00	0	$1,507	$1,507	0.00	0.00	0.00	0	$1,570	$1,570	NO	YES	(0.20) FTE movement and reassignment for operational needs, 0.44 FTE movement and reassignment and substitution for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$3,174	$3,174	0.00	0.00	0.00	0	$3,307	$3,307	NO	YES	(0.20) FTE movement and reassignment for operational needs, 0.44 FTE movement and reassignment and substitution for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$861	$861	0.00	0.00	0.00	0	$897	$897	NO	YES	(0.20) FTE movement and reassignment for operational needs, 0.44 FTE movement and reassignment and substitution for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036072-0004	HC Providers	Nurse Practitioner	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$12,514	$8,036	($4,478)	0.00	0.00	0.00	$13,037	$8,374	($4,663)	NO	YES	(0.20) FTE movement and reassignment for operational needs, 0.44 FTE movement and reassignment and substitution for operational needs, 0.00 Reconciliation of BFM position number suffixes
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	1.55	1.55	0	$320,215	$320,215	0.00	1.55	1.55	0	$333,681	$333,681	YES	YES	0.50 Reassignment for operational needs, 0.21 FTE movement and reassignment for operational needs, 2.00
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	2.00	2.00	0	$413,180	$413,180	0.00	2.00	2.00	0	$430,556	$430,556	YES	YES	0.50 Reassignment for operational needs, 0.21 FTE movement and reassignment for operational needs, 2.00
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		33.88	31.04	(2.84)	$6,999,270	$6,412,554	($586,716)	33.88	31.04	(2.84)	$7,293,616	$6,682,228	($611,388)	YES	YES	0.50 Reassignment for operational needs, 0.21 FTE movement and reassignment for operational needs, 2.00
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5130Fringe	513010	Retire City Misc	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$46,391	$46,391	0.00	0.00	0.00	0	$40,929	$40,929	NO	YES	0.50 Reassignment for operational needs, 0.21 FTE movement and reassignment for operational needs, 2.00
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5130Fringe	513010	Retire City Misc	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$59,860	$59,860	0.00	0.00	0.00	0	$52,812	$52,812	NO	YES	0.50 Reassignment for operational needs, 0.21 FTE movement and reassignment for operational needs, 2.00
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5130Fringe	513010	Retire City Misc	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$1,014,028	$929,027	($85,001)	0.00	0.00	0.00	$894,636	$819,643	($74,993)	NO	YES	0.50 Reassignment for operational needs, 0.21 FTE movement and reassignment for operational needs, 2.00
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$17,423	$17,423	0.00	0.00	0.00	0	$18,651	$18,651	NO	YES	0.50 Reassignment for operational needs, 0.21 FTE movement and reassignment for operational needs, 2.00
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$20,756	$20,756	0.00	0.00	0.00	0	$22,620	$22,620	NO	YES	0.50 Reassignment for operational needs, 0.21 FTE movement and reassignment for operational needs, 2.00
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$363,777	$327,400	($36,377)	0.00	0.00	0.00	$393,646	$355,739	($37,907)	NO	YES	0.50 Reassignment for operational needs, 0.21 FTE movement and reassignment for operational needs, 2.00
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$4,644	$4,644	0.00	0.00	0.00	0	$4,839	$4,839	NO	YES	0.50 Reassignment for operational needs, 0.21 FTE movement and reassignment for operational needs, 2.00
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$5,992	$5,992	0.00	0.00	0.00	0	$6,244	$6,244	NO	YES	0.50 Reassignment for operational needs, 0.21 FTE movement and reassignment for operational needs, 2.00
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$101,500	$92,993	($8,507)	0.00	0.00	0.00	$105,770	$96,905	($8,865)	NO	YES	0.50 Reassignment for operational needs, 0.21 FTE movement and reassignment for operational needs, 2.00
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5130Fringe	515010	Health Service-City Match	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$5,940	$5,940	0.00	0.00	0.00	0	$6,341	$6,341	NO	YES	0.50 Reassignment for operational needs, 0.21 FTE movement and reassignment for operational needs, 2.00
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5130Fringe	515010	Health Service-City Match	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$7,664	$7,664	0.00	0.00	0.00	0	$8,182	$8,182	NO	YES	0.50 Reassignment for operational needs, 0.21 FTE movement and reassignment for operational needs, 2.00
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5130Fringe	515010	Health Service-City Match	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$129,831	$118,947	($10,884)	0.00	0.00	0.00	$138,604	$126,985	($11,619)	NO	YES	0.50 Reassignment for operational needs, 0.21 FTE movement and reassignment for operational needs, 2.00
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$1,984	$1,984	0.00	0.00	0.00	0	$2,068	$2,068	NO	YES	0.50 Reassignment for operational needs, 0.21 FTE movement and reassignment for operational needs, 2.00
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$2,560	$2,560	0.00	0.00	0.00	0	$2,668	$2,668	NO	YES	0.50 Reassignment for operational needs, 0.21 FTE movement and reassignment for operational needs, 2.00
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$43,366	$39,731	($3,635)	0.00	0.00	0.00	$45,195	$41,407	($3,788)	NO	YES	0.50 Reassignment for operational needs, 0.21 FTE movement and reassignment for operational needs, 2.00
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$1,218	$1,218	0.00	0.00	0.00	0	$1,269	$1,269	NO	YES	0.50 Reassignment for operational needs, 0.21 FTE movement and reassignment for operational needs, 2.00
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$1,572	$1,572	0.00	0.00	0.00	0	$1,638	$1,638	NO	YES	0.50 Reassignment for operational needs, 0.21 FTE movement and reassignment for operational needs, 2.00
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$26,629	$24,397	($2,232)	0.00	0.00	0.00	$27,747	$25,422	($2,325)	NO	YES	0.50 Reassignment for operational needs, 0.21 FTE movement and reassignment for operational needs, 2.00
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5130Fringe	515710	Dependent Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$21,979	$21,979	0.00	0.00	0.00	0	$23,462	$23,462	NO	YES	0.50 Reassignment for operational needs, 0.21 FTE movement and reassignment for operational needs, 2.00
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5130Fringe	515710	Dependent Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$28,360	$28,360	0.00	0.00	0.00	0	$30,274	$30,274	NO	YES	0.50 Reassignment for operational needs, 0.21 FTE movement and reassignment for operational needs, 2.00
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5130Fringe	515710	Dependent Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$480,418	$440,147	($40,271)	0.00	0.00	0.00	$512,839	$469,851	($42,988)	NO	YES	0.50 Reassignment for operational needs, 0.21 FTE movement and reassignment for operational needs, 2.00
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5130Fringe	516010	Dental Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$1,976	$1,976	0.00	0.00	0.00	0	$2,036	$2,036	NO	YES	0.50 Reassignment for operational needs, 0.21 FTE movement and reassignment for operational needs, 2.00
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5130Fringe	516010	Dental Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$2,550	$2,550	0.00	0.00	0.00	0	$2,628	$2,628	NO	YES	0.50 Reassignment for operational needs, 0.21 FTE movement and reassignment for operational needs, 2.00
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5130Fringe	516010	Dental Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$43,199	$39,577	($3,622)	0.00	0.00	0.00	$44,515	$40,785	($3,730)	NO	YES	0.50 Reassignment for operational needs, 0.21 FTE movement and reassignment for operational needs, 2.00
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$1,249	$1,249	0.00	0.00	0.00	0	$1,302	$1,302	NO	YES	0.50 Reassignment for operational needs, 0.21 FTE movement and reassignment for operational needs, 2.00
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$1,612	$1,612	0.00	0.00	0.00	0	$1,680	$1,680	NO	YES	0.50 Reassignment for operational needs, 0.21 FTE movement and reassignment for operational needs, 2.00
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036073-0001	HC Nursing	Registered Nurses	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$27,307	$25,018	($2,289)	0.00	0.00	0.00	$28,459	$26,074	($2,385)	NO	YES	0.50 Reassignment for operational needs, 0.21 FTE movement and reassignment for operational needs, 2.00
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		52.35	48.55	(3.80)	$4,804,630	$4,455,870	($348,760)	52.35	48.55	(3.80)	$5,006,651	$4,643,226	($363,425)	YES	YES	(3.80) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	1.00	1.00	0	$128,630	$128,630	0.00	1.00	1.00	0	$134,040	$134,040	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		9.00	7.00	(2.00)	$1,157,670	$900,410	($257,260)	9.00	7.00	(2.00)	$1,206,360	$938,280	($268,080)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	513010	Retire City Misc	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$719,289	$667,077	($52,212)	0.00	0.00	0.00	$638,303	$591,970	($46,333)	NO	YES	(3.80) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	513010	Retire City Misc	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$19,256	$19,256	0.00	0.00	0.00	0	$17,089	$17,089	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	513010	Retire City Misc	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$173,304	$134,792	($38,512)	0.00	0.00	0.00	$153,801	$119,623	($34,178)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$297,872	$276,250	($21,622)	0.00	0.00	0.00	$310,435	$287,901	($22,534)	NO	YES	(3.80) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$7,975	$7,975	0.00	0.00	0.00	0	$8,310	$8,310	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$71,775	$55,825	($15,950)	0.00	0.00	0.00	$74,790	$58,170	($16,620)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$69,678	$64,620	($5,058)	0.00	0.00	0.00	$72,608	$67,338	($5,270)	NO	YES	(3.80) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$1,865	$1,865	0.00	0.00	0.00	0	$1,944	$1,944	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$16,785	$13,055	($3,730)	0.00	0.00	0.00	$17,496	$13,608	($3,888)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	515010	Health Service-City Match	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$248,348	$230,321	($18,027)	0.00	0.00	0.00	$265,100	$245,857	($19,243)	NO	YES	(3.80) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	515010	Health Service-City Match	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$4,744	$4,744	0.00	0.00	0.00	0	$5,064	$5,064	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	515010	Health Service-City Match	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$42,696	$33,208	($9,488)	0.00	0.00	0.00	$45,576	$35,448	($10,128)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$29,786	$27,624	($2,162)	0.00	0.00	0.00	$31,042	$28,789	($2,253)	NO	YES	(3.80) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$797	$797	0.00	0.00	0.00	0	$830	$830	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$7,173	$5,579	($1,594)	0.00	0.00	0.00	$7,470	$5,810	($1,660)	NO	YES	(1.00) Reassignment for operational needs

GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$18,270	$16,944	($1,326)	0.00	0.00	0.00	$19,055	$17,672	($1,383)	NO	YES	(3.80) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$489	$489	0.00	0.00	0.00	0	$510	$510	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$4,401	$3,423	($978)	0.00	0.00	0.00	$4,590	$3,570	($1,020)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	515710	Dependent Coverage	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$610,872	$566,530	($44,342)	0.00	0.00	0.00	$652,072	$604,739	($47,333)	NO	YES	(3.80) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	515710	Dependent Coverage	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$11,669	$11,669	0.00	0.00	0.00	0	$12,456	$12,456	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	515710	Dependent Coverage	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$105,021	$81,683	($23,338)	0.00	0.00	0.00	$112,104	$87,192	($24,912)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	516010	Dental Coverage	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$61,929	$57,434	($4,495)	0.00	0.00	0.00	$63,761	$59,133	($4,628)	NO	YES	(3.80) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	516010	Dental Coverage	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$1,183	$1,183	0.00	0.00	0.00	0	$1,218	$1,218	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	516010	Dental Coverage	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$10,647	$8,281	($2,366)	0.00	0.00	0.00	$10,962	$8,526	($2,436)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$18,740	$17,380	($1,360)	0.00	0.00	0.00	$19,526	$18,109	($1,417)	NO	YES	(3.80) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$502	$502	0.00	0.00	0.00	0	$523	$523	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036074-0001	PFS Patient Access Unit	PAU1	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$4,518	$3,514	($1,004)	0.00	0.00	0.00	$4,707	$3,661	($1,046)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	C	0.00	1.00	1.00	0	$127,391	$127,391	0.00	1.00	1.00	0	$132,749	$132,749	YES	YES	(1.00) FTE movement and substitution for operational needs, 0.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	1.00	1.00	0	$127,391	$127,391	0.00	1.00	1.00	0	$132,749	$132,749	YES	YES	(1.00) FTE movement and substitution for operational needs, 0.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A		10.10	7.20	(2.90)	$1,286,650	$917,215	($369,435)	10.10	7.20	(2.90)	$1,340,764	$955,793	($384,971)	YES	YES	(1.00) FTE movement and substitution for operational needs, 0.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.20	0.20	0	$25,478	$25,478	0.00	0.20	0.20	0	$26,550	$26,550	YES	YES	No Change
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		11.00	10.80	(0.20)	$1,401,302	$1,375,824	($25,478)	11.00	10.80	(0.20)	$1,460,238	$1,433,688	($26,550)	YES	YES	No Change
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	1.00	1.00	0	$132,941	$132,941	0.00	1.00	1.00	0	$138,531	$138,531	YES	YES	1.00 FTE movement and substitution for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	513010	Retire City Misc	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$19,071	$19,071	0.00	0.00	0.00	0	$16,924	$16,924	NO	YES	(1.00) FTE movement and substitution for operational needs, 0.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	513010	Retire City Misc	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$19,071	$19,071	0.00	0.00	0.00	0	$16,924	$16,924	NO	YES	(1.00) FTE movement and substitution for operational needs, 0.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	513010	Retire City Misc	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$192,618	$137,311	($55,307)	0.00	0.00	0.00	$170,933	$121,853	($49,080)	NO	YES	(1.00) FTE movement and substitution for operational needs, 0.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	513010	Retire City Misc	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$3,814	$3,814	0.00	0.00	0.00	0	$3,385	$3,385	NO	YES	No Change
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	513010	Retire City Misc	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$209,782	$205,968	($3,814)	0.00	0.00	0.00	$186,164	$182,779	($3,385)	NO	YES	No Change
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	513010	Retire City Misc	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$19,902	$19,902	0.00	0.00	0.00	0	$17,661	$17,661	NO	YES	1.00 FTE movement and substitution for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$7,898	$7,898	0.00	0.00	0.00	0	$8,230	$8,230	NO	YES	(1.00) FTE movement and substitution for operational needs, 0.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$7,898	$7,898	0.00	0.00	0.00	0	$8,230	$8,230	NO	YES	(1.00) FTE movement and substitution for operational needs, 0.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$79,770	$56,866	($22,904)	0.00	0.00	0.00	$83,123	$59,256	($23,867)	NO	YES	(1.00) FTE movement and substitution for operational needs, 0.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$1,580	$1,580	0.00	0.00	0.00	0	$1,646	$1,646	NO	YES	No Change
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$86,878	$85,298	($1,580)	0.00	0.00	0.00	$90,530	$88,884	($1,646)	NO	YES	No Change
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$8,242	$8,242	0.00	0.00	0.00	0	$8,589	$8,589	NO	YES	1.00 FTE movement and substitution for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$1,847	$1,847	0.00	0.00	0.00	0	$1,925	$1,925	NO	YES	(1.00) FTE movement and substitution for operational needs, 0.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$1,847	$1,847	0.00	0.00	0.00	0	$1,925	$1,925	NO	YES	(1.00) FTE movement and substitution for operational needs, 0.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$18,655	$13,298	($5,357)	0.00	0.00	0.00	$19,441	$13,860	($5,581)	NO	YES	(1.00) FTE movement and substitution for operational needs, 0.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$369	$369	0.00	0.00	0.00	0	$385	$385	NO	YES	No Change
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$20,318	$19,949	($369)	0.00	0.00	0.00	$21,173	$20,788	($385)	NO	YES	No Change
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$1,928	$1,928	0.00	0.00	0.00	0	$2,009	$2,009	NO	YES	1.00 FTE movement and substitution for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	515010	Health Service-City Match	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	(1.00) FTE movement and substitution for operational needs, 0.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	515010	Health Service-City Match	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	(1.00) FTE movement and substitution for operational needs, 0.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	515010	Health Service-City Match	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$55,025	$39,226	($15,799)	0.00	0.00	0.00	$58,730	$41,868	($16,862)	NO	YES	(1.00) FTE movement and substitution for operational needs, 0.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	515010	Health Service-City Match	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$1,090	$1,090	0.00	0.00	0.00	0	$1,163	$1,163	NO	YES	No Change
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	515010	Health Service-City Match	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$59,928	$58,838	($1,090)	0.00	0.00	0.00	$63,963	$62,800	($1,163)	NO	YES	No Change
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	515010	Health Service-City Match	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 FTE movement and substitution for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$789	$789	0.00	0.00	0.00	0	$822	$822	NO	YES	(1.00) FTE movement and substitution for operational needs, 0.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$789	$789	0.00	0.00	0.00	0	$822	$822	NO	YES	(1.00) FTE movement and substitution for operational needs, 0.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$7,970	$5,681	($2,289)	0.00	0.00	0.00	$8,302	$5,918	($2,384)	NO	YES	(1.00) FTE movement and substitution for operational needs, 0.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$158	$158	0.00	0.00	0.00	0	$164	$164	NO	YES	No Change
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$8,681	$8,523	($158)	0.00	0.00	0.00	$9,042	$8,878	($164)	NO	YES	No Change
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$824	$824	0.00	0.00	0.00	0	$858	$858	NO	YES	1.00 FTE movement and substitution for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$485	$485	0.00	0.00	0.00	0	$505	$505	NO	YES	(1.00) FTE movement and substitution for operational needs, 0.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$485	$485	0.00	0.00	0.00	0	$505	$505	NO	YES	(1.00) FTE movement and substitution for operational needs, 0.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$4,897	$3,492	($1,405)	0.00	0.00	0.00	$5,102	$3,636	($1,466)	NO	YES	(1.00) FTE movement and substitution for operational needs, 0.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$97	$97	0.00	0.00	0.00	0	$101	$101	NO	YES	No Change
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,333	$5,236	($97)	0.00	0.00	0.00	$5,557	$5,456	($101)	NO	YES	No Change
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$506	$506	0.00	0.00	0.00	0	$527	$527	NO	YES	1.00 FTE movement and substitution for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	515710	Dependent Coverage	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	(1.00) FTE movement and substitution for operational needs, 0.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	515710	Dependent Coverage	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	(1.00) FTE movement and substitution for operational needs, 0.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	515710	Dependent Coverage	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$102,394	$72,994	($29,400)	0.00	0.00	0.00	$109,302	$77,918	($31,384)	NO	YES	(1.00) FTE movement and substitution for operational needs, 0.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	515710	Dependent Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$2,028	$2,028	0.00	0.00	0.00	0	$2,164	$2,164	NO	YES	No Change
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	515710	Dependent Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$111,518	$109,490	($2,028)	0.00	0.00	0.00	$119,042	$116,878	($2,164)	NO	YES	No Change
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	515710	Dependent Coverage	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 FTE movement and substitution for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	516010	Dental Coverage	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	(1.00) FTE movement and substitution for operational needs, 0.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	516010	Dental Coverage	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	(1.00) FTE movement and substitution for operational needs, 0.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	516010	Dental Coverage	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$11,182	$7,970	($3,212)	0.00	0.00	0.00	$11,523	$8,215	($3,308)	NO	YES	(1.00) FTE movement and substitution for operational needs, 0.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	516010	Dental Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$221	$221	0.00	0.00	0.00	0	$228	$228	NO	YES	No Change
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	516010	Dental Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$12,178	$11,957	($221)	0.00	0.00	0.00	$12,549	$12,321	($228)	NO	YES	No Change
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	516010	Dental Coverage	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 FTE movement and substitution for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$497	$497	0.00	0.00	0.00	0	$518	$518	NO	YES	(1.00) FTE movement and substitution for operational needs, 0.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$497	$497	0.00	0.00	0.00	0	$518	$518	NO	YES	(1.00) FTE movement and substitution for operational needs, 0.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,018	$3,578	($1,440)	0.00	0.00	0.00	$5,232	$3,730	($1,502)	NO	YES	(1.00) FTE movement and substitution for operational needs, 0.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$99	$99	0.00	0.00	0.00	0	$104	$104	NO	YES	No Change
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,465	$5,366	($99)	0.00	0.00	0.00	$5,698	$5,594	($104)	NO	YES	No Change
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0001	HC PC BH	Behaviorists	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$518	$518	0.00	0.00	0.00	0	$540	$540	NO	YES	1.00 FTE movement and substitution for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0002	HC PC BH	BA	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	2.00	2.00	0	$167,772	$167,772	0.00	2.00	2.00	0	$174,826	$174,826	YES	YES	2.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0002	HC PC BH	BA	10000	Operating	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$25,116	$25,116	0.00	0.00	0.00	0	$22,288	$22,288	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0002	HC PC BH	BA	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,402	$10,402	0.00	0.00	0.00	0	$10,840	$10,840	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0002	HC PC BH	BA	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,432	$2,432	0.00	0.00	0.00	0	$2,534	$2,534	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0002	HC PC BH	BA	10000	Operating	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,896	$10,896	0.00	0.00	0.00	0	$11,630	$11,630	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0002	HC PC BH	BA	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,040	$1,040	0.00	0.00	0.00	0	$1,084	$1,084	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0002	HC PC BH	BA	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$638	$638	0.00	0.00	0.00	0	$666	$666	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0002	HC PC BH	BA	10000	Operating	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$20,276	$20,276	0.00	0.00	0.00	0	$21,644	$21,644	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0002	HC PC BH	BA	10000	Operating	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,214	$2,214	0.00	0.00	0.00	0	$2,282	$2,282	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036075-0002	HC PC BH	BA	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$654	$654	0.00	0.00	0.00	0	$682	$682	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.65	0.00	(0.65)	$91,507	$0	($91,507)	0.65	0.00	(0.65)	$95,355	$0	($95,355)	YES	YES	(0.65) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		1.00	0.00	(1.00)	$128,630	$0	($128,630)	1.00	0.00	(1.00)	$134,040	$0	($134,040)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		(28.93)	(29.14)	(0.21)	($3,649,252)	($3,676,017)	($26,765)	(29.04)	(29.25)	(0.21)	($3,649,258)	($3,676,027)	($26,769)	YES	YES	Attrition redistribution
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	(0.08)	(0.08)	0	($17,545)	($17,545)	0.00	(0.08)	(0.08)	0	($17,546)	($17,546)	YES	YES	Attrition redistribution
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($1,733,528)	($2,071,862)	($338,334)	0.00	0.00	0.00	($1,733,530)	($2,078,802)	($345,272)	NO	YES	Step redistribution
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	STEPN_C	Step Adjustments - Nurses	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($13,210)	($13,210)	0.00	0.00	0.00	0	($13,210)	($13,210)	NO	YES	Step redistribution
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		2.96	2.96	0.01	$372,818	$373,817	$999	2.97	2.97	0.01	$374,252	$375,256	$1,004	YES	YES	Special Class Reallocation
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5010Salary	506010	Temp Nurse Regular Salaries	TEMPN_E	Temporary - Nurses	BTN	BTN - Special Class TEMP Nurses	E	S		0.00	0.01	0.01	0	$3,075	$3,075	0.00	0.01	0.01	0	$3,087	$3,087	YES	YES	Special Class Reallocation
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5010Salary	509010	Premium Pay - Misc	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$642,101	$515,002	($127,099)	0.00	0.00	0.00	$642,102	$515,003	($127,099)	NO	YES	Special Class Reallocation
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$378,489	$976,739	$598,250	0.00	0.00	0.00	$378,490	$976,740	$598,250	NO	YES	Overtime Allocation
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	513010	Retire City Misc	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$13,257	$0	($13,257)	0.00	0.00	0.00	$11,696	$0	($11,696)	NO	YES	(0.65) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	513010	Retire City Misc	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$19,256	$0	($19,256)	0.00	0.00	0.00	$17,089	$0	($17,089)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($546,308)	($550,315)	($4,007)	0.00	0.00	0.00	($465,244)	($468,657)	($3,413)	NO	YES	Attrition redistribution
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	513010	Retire City Misc	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($2,542)	($2,542)	0.00	0.00	0.00	0	($2,152)	($2,152)	NO	YES	Attrition redistribution
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($284,631)	($340,183)	($55,552)	0.00	0.00	0.00	($237,750)	($285,103)	($47,353)	NO	YES	Step redistribution
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	513010	Retire City Misc	STEPN_C	Step Adjustments - Nurses	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($2,169)	($2,169)	0.00	0.00	0.00	0	($1,812)	($1,812)	NO	YES	Step redistribution
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$5,673	$0	($5,673)	0.00	0.00	0.00	$5,912	$0	($5,912)	NO	YES	(0.65) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$7,975	$0	($7,975)	0.00	0.00	0.00	$8,310	$0	($8,310)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($226,254)	($227,913)	($1,659)	0.00	0.00	0.00	($226,254)	($227,914)	($1,660)	NO	YES	Attrition redistribution
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($1,088)	($1,088)	0.00	0.00	0.00	0	($1,088)	($1,088)	NO	YES	Attrition redistribution
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$23,466	$60,558	$37,092	0.00	0.00	0.00	$23,466	$60,557	$37,091	NO	YES	Overtime Allocation
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$39,810	$31,930	($7,880)	0.00	0.00	0.00	$39,810	$31,930	($7,880)	NO	YES	Special Class Reallocation
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($107,479)	($128,456)	($20,977)	0.00	0.00	0.00	($107,479)	($128,886)	($21,407)	NO	YES	Step redistribution
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	STEPN_C	Step Adjustments - Nurses	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($819)	($819)	0.00	0.00	0.00	0	($819)	($819)	NO	YES	Step redistribution
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$23,115	$23,177	$62	0.00	0.00	0.00	$23,204	$23,266	$62	NO	YES	Special Class Reallocation
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	TEMPN_E	Temporary - Nurses	BTN	BTN - Special Class TEMP Nurses	E	S		0.00	0.00	0.00	0	$191	$191	0.00	0.00	0.00	0	$191	$191	NO	YES	Special Class Reallocation
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,327	$0	($1,327)	0.00	0.00	0.00	$1,383	$0	($1,383)	NO	YES	(0.65) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$1,865	$0	($1,865)	0.00	0.00	0.00	$1,944	$0	($1,944)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($52,914)	($53,302)	($388)	0.00	0.00	0.00	($52,914)	($53,302)	($388)	NO	YES	Attrition redistribution
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($254)	($254)	0.00	0.00	0.00	0	($254)	($254)	NO	YES	Attrition redistribution
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$5,488	$14,163	$8,675	0.00	0.00	0.00	$5,488	$14,163	$8,675	NO	YES	Overtime Allocation
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$9,310	$7,467	($1,843)	0.00	0.00	0.00	$9,310	$7,467	($1,843)	NO	YES	Special Class Reallocation

GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($25,136)	($30,042)	($4,906)	0.00	0.00	0.00	($25,136)	($30,143)	($5,007)	NO	YES	Step redistribution
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPN_C	Step Adjustments - Nurses	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($192)	($192)	0.00	0.00	0.00	0	($192)	($192)	NO	YES	Step redistribution
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$5,406	$5,420	$14	0.00	0.00	0.00	$5,427	$5,442	$15	NO	YES	Special Class Reallocation
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPN_E	Temporary - Nurses	BTN	BTN - Special Class TEMP Nurses	E	S		0.00	0.00	0.00	0	$45	$45	0.00	0.00	0.00	0	$45	$45	NO	YES	Special Class Reallocation
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,820	$0	($2,820)	0.00	0.00	0.00	$3,011	$0	($3,011)	NO	YES	(0.65) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$4,744	$0	($4,744)	0.00	0.00	0.00	$5,064	$0	($5,064)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($99,268)	($99,989)	($721)	0.00	0.00	0.00	($105,962)	($106,731)	($769)	NO	YES	Attrition redistribution
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($240)	($240)	0.00	0.00	0.00	0	($256)	($256)	NO	YES	Attrition redistribution
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$567	$0	($567)	0.00	0.00	0.00	$591	$0	($591)	NO	YES	(0.65) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$797	$0	($797)	0.00	0.00	0.00	$830	$0	($830)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($22,610)	($22,776)	($166)	0.00	0.00	0.00	($22,610)	($22,776)	($166)	NO	YES	Attrition redistribution
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($109)	($109)	0.00	0.00	0.00	0	($109)	($109)	NO	YES	Attrition redistribution
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$2,345	$6,052	$3,707	0.00	0.00	0.00	$2,345	$6,052	$3,707	NO	YES	Overtime Allocation
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$3,978	$3,191	($787)	0.00	0.00	0.00	$3,978	$3,191	($787)	NO	YES	Special Class Reallocation
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($10,741)	($12,837)	($2,096)	0.00	0.00	0.00	($10,741)	($12,880)	($2,139)	NO	YES	Step redistribution
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	STEPN_C	Step Adjustments - Nurses	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($82)	($82)	0.00	0.00	0.00	0	($82)	($82)	NO	YES	Step redistribution
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$2,310	$2,316	$6	0.00	0.00	0.00	$2,319	$2,325	$6	NO	YES	Special Class Reallocation
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPN_E	Temporary - Nurses	BTN	BTN - Special Class TEMP Nurses	E	S		0.00	0.00	0.00	0	$19	$19	0.00	0.00	0.00	0	$19	$19	NO	YES	Special Class Reallocation
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$348	$0	($348)	0.00	0.00	0.00	$363	$0	($363)	NO	YES	(0.65) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$489	$0	($489)	0.00	0.00	0.00	$510	$0	($510)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($13,883)	($13,985)	($102)	0.00	0.00	0.00	($13,883)	($13,985)	($102)	NO	YES	Attrition redistribution
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($67)	($67)	0.00	0.00	0.00	0	($67)	($67)	NO	YES	Attrition redistribution
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$1,440	$3,716	$2,276	0.00	0.00	0.00	$1,440	$3,716	$2,276	NO	YES	Overtime Allocation
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$2,443	$1,959	($484)	0.00	0.00	0.00	$2,443	$1,959	($484)	NO	YES	Special Class Reallocation
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($6,595)	($7,882)	($1,287)	0.00	0.00	0.00	($6,595)	($7,908)	($1,313)	NO	YES	Step redistribution
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPN_C	Step Adjustments - Nurses	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($50)	($50)	0.00	0.00	0.00	0	($50)	($50)	NO	YES	Step redistribution
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$1,418	$1,422	$4	0.00	0.00	0.00	$1,424	$1,428	$4	NO	YES	Special Class Reallocation
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPN_E	Temporary - Nurses	BTN	BTN - Special Class TEMP Nurses	E	S		0.00	0.00	0.00	0	$12	$12	0.00	0.00	0.00	0	$12	$12	NO	YES	Special Class Reallocation
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$7,581	$0	($7,581)	0.00	0.00	0.00	$8,092	$0	($8,092)	NO	YES	(0.65) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$11,669	$0	($11,669)	0.00	0.00	0.00	$12,456	$0	($12,456)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($403,364)	($406,292)	($2,928)	0.00	0.00	0.00	($430,567)	($433,693)	($3,126)	NO	YES	Attrition redistribution
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($1,300)	($1,300)	0.00	0.00	0.00	0	($1,388)	($1,388)	NO	YES	Attrition redistribution
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	516010	Dental Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$772	$0	($772)	0.00	0.00	0.00	$795	$0	($795)	NO	YES	(0.65) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	516010	Dental Coverage	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$1,183	$0	($1,183)	0.00	0.00	0.00	$1,218	$0	($1,218)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($38,553)	($38,833)	($280)	0.00	0.00	0.00	($39,710)	($39,998)	($288)	NO	YES	Attrition redistribution
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	516010	Dental Coverage	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($109)	($109)	0.00	0.00	0.00	0	($112)	($112)	NO	YES	Attrition redistribution
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$320	$0	($320)	0.00	0.00	0.00	$334	$0	($334)	NO	YES	(0.65) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$502	$0	($502)	0.00	0.00	0.00	$523	$0	($523)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($14,232)	($14,336)	($104)	0.00	0.00	0.00	($14,232)	($14,336)	($104)	NO	YES	Attrition redistribution
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($68)	($68)	0.00	0.00	0.00	0	($68)	($68)	NO	YES	Attrition redistribution
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($6,761)	($8,080)	($1,319)	0.00	0.00	0.00	($6,761)	($8,107)	($1,346)	NO	YES	Step redistribution
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0001	HC Administration	Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	STEPN_C	Step Adjustments - Nurses	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($52)	($52)	0.00	0.00	0.00	0	($52)	($52)	NO	YES	Step redistribution
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0003	HC Administration	Finance	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	1.00	1.00	0	$139,298	$139,298	0.00	1.00	1.00	0	$145,156	$145,156	YES	YES	0.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0003	HC Administration	Finance	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.00	0.00	(1.00)	$139,298	$0	($139,298)	1.00	0.00	(1.00)	$145,156	$0	($145,156)	YES	YES	0.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0003	HC Administration	Finance	10000	Operating	5130Fringe	513010	Retire City Misc	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$20,181	$20,181	0.00	0.00	0.00	0	$17,805	$17,805	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0003	HC Administration	Finance	10000	Operating	5130Fringe	513010	Retire City Misc	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$20,181	$0	($20,181)	0.00	0.00	0.00	$17,805	$0	($17,805)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0003	HC Administration	Finance	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$8,636	$8,636	0.00	0.00	0.00	0	$9,000	$9,000	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0003	HC Administration	Finance	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$8,636	$0	($8,636)	0.00	0.00	0.00	$9,000	$0	($9,000)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0003	HC Administration	Finance	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,020	$2,020	0.00	0.00	0.00	0	$2,105	$2,105	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0003	HC Administration	Finance	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,020	$0	($2,020)	0.00	0.00	0.00	$2,105	$0	($2,105)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0003	HC Administration	Finance	10000	Operating	5130Fringe	515010	Health Service-City Match	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0003	HC Administration	Finance	10000	Operating	5130Fringe	515010	Health Service-City Match	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0003	HC Administration	Finance	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$863	$863	0.00	0.00	0.00	0	$899	$899	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0003	HC Administration	Finance	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$863	$0	($863)	0.00	0.00	0.00	$899	$0	($899)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0003	HC Administration	Finance	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$530	$530	0.00	0.00	0.00	0	$552	$552	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0003	HC Administration	Finance	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$530	$0	($530)	0.00	0.00	0.00	$552	$0	($552)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0003	HC Administration	Finance	10000	Operating	5130Fringe	515710	Dependent Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0003	HC Administration	Finance	10000	Operating	5130Fringe	515710	Dependent Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0003	HC Administration	Finance	10000	Operating	5130Fringe	516010	Dental Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0003	HC Administration	Finance	10000	Operating	5130Fringe	516010	Dental Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0003	HC Administration	Finance	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$488	$488	0.00	0.00	0.00	0	$508	$508	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036076-0003	HC Administration	Finance	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$488	$0	($488)	0.00	0.00	0.00	$508	$0	($508)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0001	HC Clinical Support	Medical Evaluations Assistant	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2430_C	Medical Evaluations Assistant	250	250 - LOCAL 250, SEIU - L250	C	A	MT	0.00	4.58	4.58	0	$439,469	$439,469	0.00	4.58	4.58	0	$457,949	$457,949	YES	YES	1.00 FTE movement for operational needs, 2.00
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0001	HC Clinical Support	Medical Evaluations Assistant	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2430_C	Medical Evaluations Assistant	250	250 - LOCAL 250, SEIU - L250	C	A		62.78	59.20	(3.58)	$6,023,992	$5,680,477	($343,515)	62.78	59.20	(3.58)	$6,277,311	$5,919,349	($357,962)	YES	YES	1.00 FTE movement for operational needs, 2.00
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0001	HC Clinical Support	Medical Evaluations Assistant	10000	Operating	5130Fringe	513010	Retire City Misc	2430_C	Medical Evaluations Assistant	250	250 - LOCAL 250, SEIU - L250	C	A	MT	0.00	0.00	0.00	0	$65,791	$65,791	0.00	0.00	0.00	0	$58,386	$58,386	NO	YES	1.00 FTE movement for operational needs, 2.00
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0001	HC Clinical Support	Medical Evaluations Assistant	10000	Operating	5130Fringe	513010	Retire City Misc	2430_C	Medical Evaluations Assistant	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$901,833	$850,408	($51,425)	0.00	0.00	0.00	$800,319	$754,681	($45,638)	NO	YES	1.00 FTE movement for operational needs, 2.00
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0001	HC Clinical Support	Medical Evaluations Assistant	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2430_C	Medical Evaluations Assistant	250	250 - LOCAL 250, SEIU - L250	C	A	MT	0.00	0.00	0.00	0	$27,246	$27,246	0.00	0.00	0.00	0	$28,392	$28,392	NO	YES	1.00 FTE movement for operational needs, 2.00
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0001	HC Clinical Support	Medical Evaluations Assistant	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2430_C	Medical Evaluations Assistant	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$373,480	$352,181	($21,299)	0.00	0.00	0.00	$389,176	$366,981	($22,195)	NO	YES	1.00 FTE movement for operational needs, 2.00
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0001	HC Clinical Support	Medical Evaluations Assistant	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2430_C	Medical Evaluations Assistant	250	250 - LOCAL 250, SEIU - L250	C	A	MT	0.00	0.00	0.00	0	$6,372	$6,372	0.00	0.00	0.00	0	$6,641	$6,641	NO	YES	1.00 FTE movement for operational needs, 2.00
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0001	HC Clinical Support	Medical Evaluations Assistant	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2430_C	Medical Evaluations Assistant	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$87,330	$82,348	($4,982)	0.00	0.00	0.00	$91,031	$85,840	($5,191)	NO	YES	1.00 FTE movement for operational needs, 2.00
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0001	HC Clinical Support	Medical Evaluations Assistant	10000	Operating	5130Fringe	515010	Health Service-City Match	2430_C	Medical Evaluations Assistant	250	250 - LOCAL 250, SEIU - L250	C	A	MT	0.00	0.00	0.00	0	$17,822	$17,822	0.00	0.00	0.00	0	$19,025	$19,025	NO	YES	1.00 FTE movement for operational needs, 2.00
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0001	HC Clinical Support	Medical Evaluations Assistant	10000	Operating	5130Fringe	515010	Health Service-City Match	2430_C	Medical Evaluations Assistant	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$244,280	$230,348	($13,932)	0.00	0.00	0.00	$260,788	$245,917	($14,871)	NO	YES	1.00 FTE movement for operational needs, 2.00
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0001	HC Clinical Support	Medical Evaluations Assistant	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2430_C	Medical Evaluations Assistant	250	250 - LOCAL 250, SEIU - L250	C	A	MT	0.00	0.00	0.00	0	$2,725	$2,725	0.00	0.00	0.00	0	$2,839	$2,839	NO	YES	1.00 FTE movement for operational needs, 2.00
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0001	HC Clinical Support	Medical Evaluations Assistant	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2430_C	Medical Evaluations Assistant	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$37,352	$35,224	($2,128)	0.00	0.00	0.00	$38,923	$36,704	($2,219)	NO	YES	1.00 FTE movement for operational needs, 2.00
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0001	HC Clinical Support	Medical Evaluations Assistant	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2430_C	Medical Evaluations Assistant	250	250 - LOCAL 250, SEIU - L250	C	A	MT	0.00	0.00	0.00	0	$1,672	$1,672	0.00	0.00	0.00	0	$1,741	$1,741	NO	YES	1.00 FTE movement for operational needs, 2.00
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0001	HC Clinical Support	Medical Evaluations Assistant	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2430_C	Medical Evaluations Assistant	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$22,916	$21,608	($1,308)	0.00	0.00	0.00	$23,857	$22,496	($1,361)	NO	YES	1.00 FTE movement for operational needs, 2.00
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0001	HC Clinical Support	Medical Evaluations Assistant	10000	Operating	5130Fringe	515710	Dependent Coverage	2430_C	Medical Evaluations Assistant	250	250 - LOCAL 250, SEIU - L250	C	A	MT	0.00	0.00	0.00	0	$57,424	$57,424	0.00	0.00	0.00	0	$61,298	$61,298	NO	YES	1.00 FTE movement for operational needs, 2.00
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0001	HC Clinical Support	Medical Evaluations Assistant	10000	Operating	5130Fringe	515710	Dependent Coverage	2430_C	Medical Evaluations Assistant	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$787,135	$742,249	($44,886)	0.00	0.00	0.00	$840,246	$792,332	($47,914)	NO	YES	1.00 FTE movement for operational needs, 2.00
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0001	HC Clinical Support	Medical Evaluations Assistant	10000	Operating	5130Fringe	516010	Dental Coverage	2430_C	Medical Evaluations Assistant	250	250 - LOCAL 250, SEIU - L250	C	A	MT	0.00	0.00	0.00	0	$5,790	$5,790	0.00	0.00	0.00	0	$5,963	$5,963	NO	YES	1.00 FTE movement for operational needs, 2.00
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0001	HC Clinical Support	Medical Evaluations Assistant	10000	Operating	5130Fringe	516010	Dental Coverage	2430_C	Medical Evaluations Assistant	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$79,355	$74,829	($4,526)	0.00	0.00	0.00	$81,740	$77,079	($4,661)	NO	YES	1.00 FTE movement for operational needs, 2.00
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0001	HC Clinical Support	Medical Evaluations Assistant	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2430_C	Medical Evaluations Assistant	250	250 - LOCAL 250, SEIU - L250	C	A	MT	0.00	0.00	0.00	0	$1,714	$1,714	0.00	0.00	0.00	0	$1,786	$1,786	NO	YES	1.00 FTE movement for operational needs, 2.00
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0001	HC Clinical Support	Medical Evaluations Assistant	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2430_C	Medical Evaluations Assistant	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$23,481	$22,141	($1,340)	0.00	0.00	0.00	$24,484	$23,088	($1,396)	NO	YES	1.00 FTE movement for operational needs, 2.00
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0004	HC Clinical Support	Nutritionists	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	1.00	1.00	0	$149,157	$149,157	0.00	1.00	1.00	0	$155,430	$155,430	YES	YES	1.00 Substitution for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0004	HC Clinical Support	Nutritionists	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.50	0.50	0	$64,167	$64,167	0.00	0.50	0.50	0	$66,866	$66,866	YES	YES	1.00, (1.00) Substitution for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0004	HC Clinical Support	Nutritionists	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		7.50	6.50	(1.00)	$962,511	$834,176	($128,335)	7.50	6.50	(1.00)	$1,002,984	$869,253	($133,731)	YES	YES	1.00, (1.00) Substitution for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0004	HC Clinical Support	Nutritionists	10000	Operating	5130Fringe	513010	Retire City Misc	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$21,609	$21,609	0.00	0.00	0.00	0	$19,065	$19,065	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0004	HC Clinical Support	Nutritionists	10000	Operating	5130Fringe	513010	Retire City Misc	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$9,606	$9,606	0.00	0.00	0.00	0	$8,525	$8,525	NO	YES	1.00, (1.00) Substitution for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0004	HC Clinical Support	Nutritionists	10000	Operating	5130Fringe	513010	Retire City Misc	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$144,091	$124,879	($19,212)	0.00	0.00	0.00	$127,871	$110,822	($17,049)	NO	YES	1.00, (1.00) Substitution for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0004	HC Clinical Support	Nutritionists	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$9,248	$9,248	0.00	0.00	0.00	0	$9,637	$9,637	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0004	HC Clinical Support	Nutritionists	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$3,978	$3,978	0.00	0.00	0.00	0	$4,146	$4,146	NO	YES	1.00, (1.00) Substitution for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0004	HC Clinical Support	Nutritionists	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$59,674	$51,717	($7,957)	0.00	0.00	0.00	$62,184	$53,893	($8,291)	NO	YES	1.00, (1.00) Substitution for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0004	HC Clinical Support	Nutritionists	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$2,163	$2,163	0.00	0.00	0.00	0	$2,254	$2,254	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0004	HC Clinical Support	Nutritionists	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$930	$930	0.00	0.00	0.00	0	$970	$970	NO	YES	1.00, (1.00) Substitution for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0004	HC Clinical Support	Nutritionists	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$13,957	$12,096	($1,861)	0.00	0.00	0.00	$14,543	$12,604	($1,939)	NO	YES	1.00, (1.00) Substitution for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0004	HC Clinical Support	Nutritionists	10000	Operating	5130Fringe	515010	Health Service-City Match	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0004	HC Clinical Support	Nutritionists	10000	Operating	5130Fringe	515010	Health Service-City Match	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,169	$2,169	0.00	0.00	0.00	0	$2,316	$2,316	NO	YES	1.00, (1.00) Substitution for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0004	HC Clinical Support	Nutritionists	10000	Operating	5130Fringe	515010	Health Service-City Match	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$32,541	$28,202	($4,339)	0.00	0.00	0.00	$34,737	$30,105	($4,632)	NO	YES	1.00, (1.00) Substitution for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0004	HC Clinical Support	Nutritionists	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$924	$924	0.00	0.00	0.00	0	$963	$963	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0004	HC Clinical Support	Nutritionists	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$398	$398	0.00	0.00	0.00	0	$414	$414	NO	YES	1.00, (1.00) Substitution for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0004	HC Clinical Support	Nutritionists	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$5,964	$5,169	($795)	0.00	0.00	0.00	$6,216	$5,387	($829)	NO	YES	1.00, (1.00) Substitution for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0004	HC Clinical Support	Nutritionists	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$567	$567	0.00	0.00	0.00	0	$591	$591	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0004	HC Clinical Support	Nutritionists	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$244	$244	0.00	0.00	0.00	0	$254	$254	NO	YES	1.00, (1.00) Substitution for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0004	HC Clinical Support	Nutritionists	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$3,662	$3,174	($488)	0.00	0.00	0.00	$3,816	$3,307	($509)	NO	YES	1.00, (1.00) Substitution for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0004	HC Clinical Support	Nutritionists	10000	Operating	5130Fringe	515710	Dependent Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0004	HC Clinical Support	Nutritionists	10000	Operating	5130Fringe	515710	Dependent Coverage	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$5,831	$5,831	0.00	0.00	0.00	0	$6,225	$6,225	NO	YES	1.00, (1.00) Substitution for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0004	HC Clinical Support	Nutritionists	10000	Operating	5130Fringe	515710	Dependent Coverage	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$87,470	$75,807	($11,663)	0.00	0.00	0.00	$93,368	$80,919	($12,449)	NO	YES	1.00, (1.00) Substitution for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0004	HC Clinical Support	Nutritionists	10000	Operating	5130Fringe	516010	Dental Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0004	HC Clinical Support	Nutritionists	10000	Operating	5130Fringe	516010	Dental Coverage	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$593	$593	0.00	0.00	0.00	0	$611	$611	NO	YES	1.00, (1.00) Substitution for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0004	HC Clinical Support	Nutritionists	10000	Operating	5130Fringe	516010	Dental Coverage	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$8,902	$7,715	($1,187)	0.00	0.00	0.00	$9,170	$7,947	($1,223)	NO	YES	1.00, (1.00) Substitution for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0004	HC Clinical Support	Nutritionists	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$522	$522	0.00	0.00	0.00	0	$544	$544	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0004	HC Clinical Support	Nutritionists	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$225	$225	0.00	0.00	0.00	0	$234	$234	NO	YES	1.00, (1.00) Substitution for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10036077-0004	HC Clinical Support	Nutritionists	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$3,368	$2,919	($449)	0.00	0.00	0.00	$3,509	$3,041	($468)	NO	YES	1.00, (1.00) Substitution for operational needs
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10037694-0010	CoVid DOP AC Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	N	0.00	11.85	11.85	0	$1,224,675	$1,224,675	0.00	15.00	15.00	0	$1,613,940	$1,613,940	YES	YES	11.85 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10037694-0010	CoVid DOP AC Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	N	0.00	3.95	3.95	0	$362,860	$362,860	0.00	5.00	5.00	0	$478,190	$478,190	YES	YES	3.95 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10037694-0010	CoVid DOP AC Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	(1.15)	(1.15)	0	($145,414)	($145,414)	0.00	(1.16)	(1.16)	0	($145,414)	($145,414)	YES	YES	Attrition redistribution
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10037694-0010	CoVid DOP AC Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	(0.34)	(0.34)	0	($75,818)	($75,818)	0.00	(0.35)	(0.35)	0	($75,819)	($75,819)	YES	YES	Attrition redistribution
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10037694-0010	CoVid DOP AC Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	N	0.00	0.00	0.00	0	$183,345	$183,345	0.00	0.00	0.00	0	$205,755	$205,755	NO	YES	11.85 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10037694-0010	CoVid DOP AC Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	N	0.00	0.00	0.00	0	$54,320	$54,320	0.00	0.00	0.00	0	$60,965	$60,965	NO	YES	3.95 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10037694-0010	CoVid DOP AC Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($21,769)	($21,769)	0.00	0.00	0.00	0	($18,539)	($18,539)	NO	YES	Attrition redistribution
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10037694-0010	CoVid DOP AC Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($10,984)	($10,984)	0.00	0.00	0.00	0	($9,300)	($9,300)	NO	YES	Attrition redistribution
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10037694-0010	CoVid DOP AC Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	N	0.00	0.00	0.00	0	$75,930	$75,930	0.00	0.00	0.00	0	$100,065	$100,065	NO	YES	11.85 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10037694-0010	CoVid DOP AC Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	N	0.00	0.00	0.00	0	$22,495	$22,495	0.00	0.00	0.00	0	$29,650	$29,650	NO	YES	3.95 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10037694-0010	CoVid DOP AC Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($9,016)	($9,016)	0.00	0.00	0.00	0	($9,016)	($9,016)	NO	YES	Attrition redistribution
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10037694-0010	CoVid DOP AC Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($4,701)	($4,701)	0.00	0.00	0.00	0	($4,701)	($4,701)	NO	YES	Attrition redistribution

GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10037694-0010	CoVid DOP AC Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	N	0.00	0.00	0.00	0	$17,760	$17,760	0.00	0.00	0.00	0	$23,400	$23,400	NO	YES	11.85 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10037694-0010	CoVid DOP AC Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	N	0.00	0.00	0.00	0	$5,260	$5,260	0.00	0.00	0.00	0	$6,935	$6,935	NO	YES	3.95 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10037694-0010	CoVid DOP AC Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($2,109)	($2,109)	0.00	0.00	0.00	0	($2,109)	($2,109)	NO	YES	Attrition redistribution
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10037694-0010	CoVid DOP AC Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($1,099)	($1,099)	0.00	0.00	0.00	0	($1,099)	($1,099)	NO	YES	Attrition redistribution
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10037694-0010	CoVid DOP AC Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	N	0.00	0.00	0.00	0	$45,405	$45,405	0.00	0.00	0.00	0	$62,310	$62,310	NO	YES	11.85 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10037694-0010	CoVid DOP AC Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	N	0.00	0.00	0.00	0	$18,450	$18,450	0.00	0.00	0.00	0	$25,320	$25,320	NO	YES	3.95 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10037694-0010	CoVid DOP AC Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($3,947)	($3,947)	0.00	0.00	0.00	0	($4,213)	($4,213)	NO	YES	Attrition redistribution
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10037694-0010	CoVid DOP AC Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($1,020)	($1,020)	0.00	0.00	0.00	0	($1,089)	($1,089)	NO	YES	Attrition redistribution
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10037694-0010	CoVid DOP AC Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	N	0.00	0.00	0.00	0	$7,590	$7,590	0.00	0.00	0.00	0	$10,005	$10,005	NO	YES	11.85 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10037694-0010	CoVid DOP AC Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	N	0.00	0.00	0.00	0	$2,250	$2,250	0.00	0.00	0.00	0	$2,965	$2,965	NO	YES	3.95 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10037694-0010	CoVid DOP AC Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($901)	($901)	0.00	0.00	0.00	0	($901)	($901)	NO	YES	Attrition redistribution
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10037694-0010	CoVid DOP AC Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($470)	($470)	0.00	0.00	0.00	0	($470)	($470)	NO	YES	Attrition redistribution
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10037694-0010	CoVid DOP AC Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	N	0.00	0.00	0.00	0	$4,665	$4,665	0.00	0.00	0.00	0	$6,135	$6,135	NO	YES	11.85 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10037694-0010	CoVid DOP AC Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	N	0.00	0.00	0.00	0	$1,380	$1,380	0.00	0.00	0.00	0	$1,820	$1,820	NO	YES	3.95 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10037694-0010	CoVid DOP AC Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($553)	($553)	0.00	0.00	0.00	0	($553)	($553)	NO	YES	Attrition redistribution
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10037694-0010	CoVid DOP AC Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($288)	($288)	0.00	0.00	0.00	0	($288)	($288)	NO	YES	Attrition redistribution
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10037694-0010	CoVid DOP AC Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	N	0.00	0.00	0.00	0	$146,280	$146,280	0.00	0.00	0.00	0	$200,760	$200,760	NO	YES	11.85 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10037694-0010	CoVid DOP AC Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	N	0.00	0.00	0.00	0	$45,380	$45,380	0.00	0.00	0.00	0	$62,280	$62,280	NO	YES	3.95 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10037694-0010	CoVid DOP AC Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($16,036)	($16,036)	0.00	0.00	0.00	0	($17,118)	($17,118)	NO	YES	Attrition redistribution
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10037694-0010	CoVid DOP AC Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($5,525)	($5,525)	0.00	0.00	0.00	0	($5,897)	($5,897)	NO	YES	Attrition redistribution
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10037694-0010	CoVid DOP AC Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	N	0.00	0.00	0.00	0	$14,745	$14,745	0.00	0.00	0.00	0	$19,530	$19,530	NO	YES	11.85 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10037694-0010	CoVid DOP AC Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	N	0.00	0.00	0.00	0	$4,600	$4,600	0.00	0.00	0.00	0	$6,090	$6,090	NO	YES	3.95 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10037694-0010	CoVid DOP AC Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($1,533)	($1,533)	0.00	0.00	0.00	0	($1,579)	($1,579)	NO	YES	Attrition redistribution
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10037694-0010	CoVid DOP AC Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($463)	($463)	0.00	0.00	0.00	0	($477)	($477)	NO	YES	Attrition redistribution
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10037694-0010	CoVid DOP AC Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	N	0.00	0.00	0.00	0	$4,770	$4,770	0.00	0.00	0.00	0	$6,300	$6,300	NO	YES	11.85 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10037694-0010	CoVid DOP AC Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	N	0.00	0.00	0.00	0	$1,415	$1,415	0.00	0.00	0.00	0	$1,865	$1,865	NO	YES	3.95 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10037694-0010	CoVid DOP AC Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($567)	($567)	0.00	0.00	0.00	0	($567)	($567)	NO	YES	Attrition redistribution
GFS	DPH	251892	HPC Primary Care Admin	10000	GF Annual Account Ctrl	10037694-0010	CoVid DOP AC Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($296)	($296)	0.00	0.00	0.00	0	($296)	($296)	NO	YES	Attrition redistribution
GFS	DPH	251892	HPC Primary Care Admin	10010	GF Annual Authority Ctrl	10034980-0001	HC Oral Health Sealant	Oral Health Sealant	20324	Sugar-Sweetened Beverages Tax	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($8,555)	($8,555)	0.00	0.00	0.00	0	($8,743)	($8,743)	NO	YES	budget reallocation based on operation need
GFS	DPH	251892	HPC Primary Care Admin	10010	GF Annual Authority Ctrl	10034980-0001	HC Oral Health Sealant	Oral Health Sealant	20324	Sugar-Sweetened Beverages Tax	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($1,404)	($1,404)	0.00	0.00	0.00	0	($1,199)	($1,199)	NO	YES	budget reallocation based on operation need
GFS	DPH	251892	HPC Primary Care Admin	10010	GF Annual Authority Ctrl	10034980-0001	HC Oral Health Sealant	Oral Health Sealant	20324	Sugar-Sweetened Beverages Tax	5130Fringe	514010	Social Security (OASDI & HI)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($530)	($530)	0.00	0.00	0.00	0	($542)	($542)	NO	YES	budget reallocation based on operation need
GFS	DPH	251892	HPC Primary Care Admin	10010	GF Annual Authority Ctrl	10034980-0001	HC Oral Health Sealant	Oral Health Sealant	20324	Sugar-Sweetened Beverages Tax	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($124)	($124)	0.00	0.00	0.00	0	($127)	($127)	NO	YES	budget reallocation based on operation need
GFS	DPH	251892	HPC Primary Care Admin	10010	GF Annual Authority Ctrl	10034980-0001	HC Oral Health Sealant	Oral Health Sealant	20324	Sugar-Sweetened Beverages Tax	5130Fringe	515020	Retiree Health-Match-Prop B	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($53)	($53)	0.00	0.00	0.00	0	($54)	($54)	NO	YES	budget reallocation based on operation need
GFS	DPH	251892	HPC Primary Care Admin	10010	GF Annual Authority Ctrl	10034980-0001	HC Oral Health Sealant	Oral Health Sealant	20324	Sugar-Sweetened Beverages Tax	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($33)	($33)	0.00	0.00	0.00	0	($33)	($33)	NO	YES	budget reallocation based on operation need
GFS	DPH	251892	HPC Primary Care Admin	10010	GF Annual Authority Ctrl	10034980-0001	HC Oral Health Sealant	Oral Health Sealant	20324	Sugar-Sweetened Beverages Tax	5130Fringe	519120	Long Term Disability Insurance	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($33)	($33)	0.00	0.00	0.00	0	($34)	($34)	NO	YES	budget reallocation based on operation need
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0007	HC Children	Balboa Teen Clinic	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$92,938	$92,938	0.00	1.00	1.00	0	$96,846	$96,846	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0007	HC Children	Balboa Teen Clinic	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		3.00	2.00	(1.00)	$619,770	$413,180	($206,590)	3.00	2.00	(1.00)	$645,834	$430,556	($215,278)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0007	HC Children	Balboa Teen Clinic	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$83,886	$83,886	0.00	1.00	1.00	0	$87,413	$87,413	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0007	HC Children	Balboa Teen Clinic	10000	Operating	5130Fringe	513010	Retire City Misc	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$13,913	$13,913	0.00	0.00	0.00	0	$12,347	$12,347	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0007	HC Children	Balboa Teen Clinic	10000	Operating	5130Fringe	513010	Retire City Misc	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$89,790	$59,860	($29,930)	0.00	0.00	0.00	$79,218	$52,812	($26,406)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0007	HC Children	Balboa Teen Clinic	10000	Operating	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$12,558	$12,558	0.00	0.00	0.00	0	$11,144	$11,144	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0007	HC Children	Balboa Teen Clinic	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,762	$5,762	0.00	0.00	0.00	0	$6,004	$6,004	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0007	HC Children	Balboa Teen Clinic	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$31,134	$20,756	($10,378)	0.00	0.00	0.00	$33,930	$22,620	($11,310)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0007	HC Children	Balboa Teen Clinic	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,201	$5,201	0.00	0.00	0.00	0	$5,420	$5,420	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0007	HC Children	Balboa Teen Clinic	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,348	$1,348	0.00	0.00	0.00	0	$1,404	$1,404	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0007	HC Children	Balboa Teen Clinic	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$8,988	$5,992	($2,996)	0.00	0.00	0.00	$9,366	$6,244	($3,122)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0007	HC Children	Balboa Teen Clinic	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,216	$1,216	0.00	0.00	0.00	0	$1,267	$1,267	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0007	HC Children	Balboa Teen Clinic	10000	Operating	5130Fringe	515010	Health Service-City Match	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0007	HC Children	Balboa Teen Clinic	10000	Operating	5130Fringe	515010	Health Service-City Match	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$11,496	$7,664	($3,832)	0.00	0.00	0.00	$12,273	$8,182	($4,091)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0007	HC Children	Balboa Teen Clinic	10000	Operating	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0007	HC Children	Balboa Teen Clinic	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$576	$576	0.00	0.00	0.00	0	$600	$600	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0007	HC Children	Balboa Teen Clinic	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$3,840	$2,560	($1,280)	0.00	0.00	0.00	$4,002	$2,668	($1,334)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0007	HC Children	Balboa Teen Clinic	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$520	$520	0.00	0.00	0.00	0	$542	$542	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0007	HC Children	Balboa Teen Clinic	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$354	$354	0.00	0.00	0.00	0	$368	$368	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0007	HC Children	Balboa Teen Clinic	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$2,358	$1,572	($786)	0.00	0.00	0.00	$2,457	$1,638	($819)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0007	HC Children	Balboa Teen Clinic	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$319	$319	0.00	0.00	0.00	0	$333	$333	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0007	HC Children	Balboa Teen Clinic	10000	Operating	5130Fringe	515710	Dependent Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0007	HC Children	Balboa Teen Clinic	10000	Operating	5130Fringe	515710	Dependent Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$42,540	$28,360	($14,180)	0.00	0.00	0.00	$45,411	$30,274	($15,137)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0007	HC Children	Balboa Teen Clinic	10000	Operating	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0007	HC Children	Balboa Teen Clinic	10000	Operating	5130Fringe	516010	Dental Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0007	HC Children	Balboa Teen Clinic	10000	Operating	5130Fringe	516010	Dental Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$3,825	$2,550	($1,275)	0.00	0.00	0.00	$3,942	$2,628	($1,314)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0007	HC Children	Balboa Teen Clinic	10000	Operating	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0007	HC Children	Balboa Teen Clinic	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$362	$362	0.00	0.00	0.00	0	$378	$378	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0007	HC Children	Balboa Teen Clinic	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$2,418	$1,612	($806)	0.00	0.00	0.00	$2,520	$1,680	($840)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0007	HC Children	Balboa Teen Clinic	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$327	$327	0.00	0.00	0.00	0	$341	$341	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0011	HC Children	NEW GEN	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.25	0.25	0	$69,752	$69,752	0.00	1.00	1.00	0	$287,420	$287,420	YES	YES	0.25 Convert UCSF New Generations Health Center to DPH positions
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0011	HC Children	NEW GEN	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.25	0.25	0	$23,210	$23,210	0.00	1.00	1.00	0	$95,638	$95,638	YES	YES	0.25 Convert UCSF New Generations Health Center to DPH positions
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0011	HC Children	NEW GEN	10000	Operating	5130Fringe	513010	Retire City Misc	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$10,105	$10,105	0.00	0.00	0.00	0	$35,255	$35,255	NO	YES	0.25 Convert UCSF New Generations Health Center to DPH positions
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0011	HC Children	NEW GEN	10000	Operating	5130Fringe	513010	Retire City Misc	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$3,475	$3,475	0.00	0.00	0.00	0	$12,193	$12,193	NO	YES	0.25 Convert UCSF New Generations Health Center to DPH positions
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0011	HC Children	NEW GEN	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$4,325	$4,325	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	0.25 Convert UCSF New Generations Health Center to DPH positions
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0011	HC Children	NEW GEN	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$1,439	$1,439	0.00	0.00	0.00	0	$5,930	$5,930	NO	YES	0.25 Convert UCSF New Generations Health Center to DPH positions
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0011	HC Children	NEW GEN	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$1,011	$1,011	0.00	0.00	0.00	0	$4,168	$4,168	NO	YES	0.25 Convert UCSF New Generations Health Center to DPH positions
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0011	HC Children	NEW GEN	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$337	$337	0.00	0.00	0.00	0	$1,387	$1,387	NO	YES	0.25 Convert UCSF New Generations Health Center to DPH positions
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0011	HC Children	NEW GEN	10000	Operating	5130Fringe	515010	Health Service-City Match	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$994	$994	0.00	0.00	0.00	0	$4,091	$4,091	NO	YES	0.25 Convert UCSF New Generations Health Center to DPH positions
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0011	HC Children	NEW GEN	10000	Operating	5130Fringe	515010	Health Service-City Match	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$1,412	$1,412	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	0.25 Convert UCSF New Generations Health Center to DPH positions
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0011	HC Children	NEW GEN	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$432	$432	0.00	0.00	0.00	0	$1,781	$1,781	NO	YES	0.25 Convert UCSF New Generations Health Center to DPH positions
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0011	HC Children	NEW GEN	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$144	$144	0.00	0.00	0.00	0	$593	$593	NO	YES	0.25 Convert UCSF New Generations Health Center to DPH positions
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0011	HC Children	NEW GEN	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$265	$265	0.00	0.00	0.00	0	$1,093	$1,093	NO	YES	0.25 Convert UCSF New Generations Health Center to DPH positions
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0011	HC Children	NEW GEN	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$88	$88	0.00	0.00	0.00	0	$364	$364	NO	YES	0.25 Convert UCSF New Generations Health Center to DPH positions
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0011	HC Children	NEW GEN	10000	Operating	5130Fringe	515710	Dependent Coverage	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$3,676	$3,676	0.00	0.00	0.00	0	$15,137	$15,137	NO	YES	0.25 Convert UCSF New Generations Health Center to DPH positions
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0011	HC Children	NEW GEN	10000	Operating	5130Fringe	515710	Dependent Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$2,628	$2,628	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	0.25 Convert UCSF New Generations Health Center to DPH positions
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0011	HC Children	NEW GEN	10000	Operating	5130Fringe	516010	Dental Coverage	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$331	$331	0.00	0.00	0.00	0	$1,314	$1,314	NO	YES	0.25 Convert UCSF New Generations Health Center to DPH positions
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0011	HC Children	NEW GEN	10000	Operating	5130Fringe	516010	Dental Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$287	$287	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	0.25 Convert UCSF New Generations Health Center to DPH positions
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0011	HC Children	NEW GEN	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$272	$272	0.00	0.00	0.00	0	$1,121	$1,121	NO	YES	0.25 Convert UCSF New Generations Health Center to DPH positions
GFS	DPH	251893	HPC Youth Programs	10000	GF Annual Account Ctrl	10001994-0011	HC Children	NEW GEN	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$91	$91	0.00	0.00	0.00	0	$373	$373	NO	YES	0.25 Convert UCSF New Generations Health Center to DPH positions
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.01	0.01	0	$1,998	$1,998	0.00	0.01	0.01	0	$2,081	$2,081	YES	YES	No change
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		2.71	2.70	(0.01)	$624,540	$622,235	($2,305)	2.71	2.70	(0.01)	$650,804	$648,403	($2,401)	YES	YES	No change
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	C	0.00	1.00	1.00	0	$83,886	$83,886	0.00	1.00	1.00	0	$87,413	$87,413	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.75	0.75	0	$68,834	$68,834	0.00	0.75	0.75	0	$71,729	$71,729	YES	YES	0.75 Reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	1.00	1.00	0	$149,157	$149,157	0.00	1.00	1.00	0	$155,430	$155,430	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5130Fringe	513010	Retire City Misc	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$289	$289	0.00	0.00	0.00	0	$256	$256	NO	YES	No change
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5130Fringe	513010	Retire City Misc	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$90,481	$90,147	($334)	0.00	0.00	0.00	$79,829	$79,534	($295)	NO	YES	No change
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$12,558	$12,558	0.00	0.00	0.00	0	$11,144	$11,144	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5130Fringe	513010	Retire City Misc	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$10,305	$10,305	0.00	0.00	0.00	0	$9,145	$9,145	NO	YES	0.75 Reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5130Fringe	513010	Retire City Misc	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$21,609	$21,609	0.00	0.00	0.00	0	$19,065	$19,065	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$119	$119	0.00	0.00	0.00	0	$129	$129	NO	YES	No change
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$33,095	$32,957	($138)	0.00	0.00	0.00	$35,794	$35,645	($149)	NO	YES	No change
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$5,201	$5,201	0.00	0.00	0.00	0	$5,420	$5,420	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$4,268	$4,268	0.00	0.00	0.00	0	$4,447	$4,447	NO	YES	0.75 Reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$9,248	$9,248	0.00	0.00	0.00	0	$9,637	$9,637	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$29	$29	0.00	0.00	0.00	0	$30	$30	NO	YES	No change
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$9,056	$9,023	($33)	0.00	0.00	0.00	$9,437	$9,402	($35)	NO	YES	No change
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$1,216	$1,216	0.00	0.00	0.00	0	$1,267	$1,267	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$998	$998	0.00	0.00	0.00	0	$1,040	$1,040	NO	YES	0.75 Reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,163	$2,163	0.00	0.00	0.00	0	$2,254	$2,254	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5130Fringe	515010	Health Service-City Match	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$37	$37	0.00	0.00	0.00	0	$40	$40	NO	YES	No change
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5130Fringe	515010	Health Service-City Match	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$11,696	$11,653	($43)	0.00	0.00	0.00	$12,486	$12,440	($46)	NO	YES	No change
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5130Fringe	515010	Health Service-City Match	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$4,086	$4,086	0.00	0.00	0.00	0	$4,361	$4,361	NO	YES	0.75 Reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5130Fringe	515010	Health Service-City Match	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$12	$12	0.00	0.00	0.00	0	$13	$13	NO	YES	No change
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$3,869	$3,855	($14)	0.00	0.00	0.00	$4,032	$4,017	($15)	NO	YES	No change

GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$520	$520	0.00	0.00	0.00	0	$542	$542	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$426	$426	0.00	0.00	0.00	0	$444	$444	NO	YES	0.75 Reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$924	$924	0.00	0.00	0.00	0	$963	$963	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$8	$8	0.00	0.00	0.00	0	$8	$8	NO	YES	No change
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$2,376	$2,367	($9)	0.00	0.00	0.00	$2,476	$2,467	($9)	NO	YES	No change
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$319	$319	0.00	0.00	0.00	0	$333	$333	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$262	$262	0.00	0.00	0.00	0	$273	$273	NO	YES	0.75 Reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$567	$567	0.00	0.00	0.00	0	$591	$591	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5130Fringe	515710	Dependent Coverage	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$108	$108	0.00	0.00	0.00	0	$114	$114	NO	YES	No change
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5130Fringe	515710	Dependent Coverage	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$33,523	$33,399	($124)	0.00	0.00	0.00	$35,785	$35,653	($132)	NO	YES	No change
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5130Fringe	515710	Dependent Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$7,604	$7,604	0.00	0.00	0.00	0	$8,116	$8,116	NO	YES	0.75 Reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5130Fringe	515710	Dependent Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5130Fringe	516010	Dental Coverage	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$10	$10	0.00	0.00	0.00	0	$11	$11	NO	YES	No change
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5130Fringe	516010	Dental Coverage	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$3,339	$3,327	($12)	0.00	0.00	0.00	$3,440	$3,427	($13)	NO	YES	No change
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5130Fringe	516010	Dental Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$831	$831	0.00	0.00	0.00	0	$855	$855	NO	YES	0.75 Reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5130Fringe	516010	Dental Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$327	$327	0.00	0.00	0.00	0	$341	$341	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$268	$268	0.00	0.00	0.00	0	$280	$280	NO	YES	0.75 Reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001994-0008	HC Children	Children's Dental	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$522	$522	0.00	0.00	0.00	0	$544	$544	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0001	HC Dental	Dental Administration	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.64	0.64	0	$147,799	$147,799	0.00	0.64	0.64	0	$154,015	$154,015	YES	YES	(0.08) FTE movement and reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0001	HC Dental	Dental Administration	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.98	0.98	0	$225,848	$225,848	0.00	0.98	0.98	0	$235,346	$235,346	YES	YES	(0.08) FTE movement and reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0001	HC Dental	Dental Administration	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		5.40	3.70	(1.70)	$1,244,468	$852,691	($391,777)	5.40	3.70	(1.70)	$1,296,805	$888,552	($408,253)	YES	YES	(0.08) FTE movement and reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0001	HC Dental	Dental Administration	10000	Operating	5130Fringe	513010	Retire City Misc	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$21,413	$21,413	0.00	0.00	0.00	0	$18,892	$18,892	NO	YES	(0.08) FTE movement and reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0001	HC Dental	Dental Administration	10000	Operating	5130Fringe	513010	Retire City Misc	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$32,720	$32,720	0.00	0.00	0.00	0	$28,868	$28,868	NO	YES	(0.08) FTE movement and reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0001	HC Dental	Dental Administration	10000	Operating	5130Fringe	513010	Retire City Misc	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$180,294	$123,535	($56,759)	0.00	0.00	0.00	$159,068	$108,991	($50,077)	NO	YES	(0.08) FTE movement and reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0001	HC Dental	Dental Administration	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$8,830	$8,830	0.00	0.00	0.00	0	$9,549	$9,549	NO	YES	(0.08) FTE movement and reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0001	HC Dental	Dental Administration	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	(0.08) FTE movement and reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0001	HC Dental	Dental Administration	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$61,359	$40,741	($20,618)	0.00	0.00	0.00	$66,455	$44,127	($22,328)	NO	YES	(0.08) FTE movement and reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0001	HC Dental	Dental Administration	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$2,143	$2,143	0.00	0.00	0.00	0	$2,233	$2,233	NO	YES	(0.08) FTE movement and reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0001	HC Dental	Dental Administration	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$3,275	$3,275	0.00	0.00	0.00	0	$3,413	$3,413	NO	YES	(0.08) FTE movement and reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0001	HC Dental	Dental Administration	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$18,046	$12,365	($5,681)	0.00	0.00	0.00	$18,804	$12,884	($5,920)	NO	YES	(0.08) FTE movement and reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0001	HC Dental	Dental Administration	10000	Operating	5130Fringe	515010	Health Service-City Match	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$2,768	$2,768	0.00	0.00	0.00	0	$2,954	$2,954	NO	YES	(0.08) FTE movement and reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0001	HC Dental	Dental Administration	10000	Operating	5130Fringe	515010	Health Service-City Match	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$4,230	$4,230	0.00	0.00	0.00	0	$4,515	$4,515	NO	YES	(0.08) FTE movement and reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0001	HC Dental	Dental Administration	10000	Operating	5130Fringe	515010	Health Service-City Match	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$23,306	$15,969	($7,337)	0.00	0.00	0.00	$24,878	$17,046	($7,832)	NO	YES	(0.08) FTE movement and reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0001	HC Dental	Dental Administration	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$916	$916	0.00	0.00	0.00	0	$954	$954	NO	YES	(0.08) FTE movement and reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0001	HC Dental	Dental Administration	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$1,399	$1,399	0.00	0.00	0.00	0	$1,458	$1,458	NO	YES	(0.08) FTE movement and reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0001	HC Dental	Dental Administration	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$7,711	$5,283	($2,428)	0.00	0.00	0.00	$8,034	$5,505	($2,529)	NO	YES	(0.08) FTE movement and reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0001	HC Dental	Dental Administration	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$562	$562	0.00	0.00	0.00	0	$586	$586	NO	YES	(0.08) FTE movement and reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0001	HC Dental	Dental Administration	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$859	$859	0.00	0.00	0.00	0	$895	$895	NO	YES	(0.08) FTE movement and reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0001	HC Dental	Dental Administration	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$4,736	$3,245	($1,491)	0.00	0.00	0.00	$4,934	$3,381	($1,553)	NO	YES	(0.08) FTE movement and reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0001	HC Dental	Dental Administration	10000	Operating	5130Fringe	515710	Dependent Coverage	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$7,933	$7,933	0.00	0.00	0.00	0	$8,469	$8,469	NO	YES	(0.08) FTE movement and reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0001	HC Dental	Dental Administration	10000	Operating	5130Fringe	515710	Dependent Coverage	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$12,123	$12,123	0.00	0.00	0.00	0	$12,941	$12,941	NO	YES	(0.08) FTE movement and reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0001	HC Dental	Dental Administration	10000	Operating	5130Fringe	515710	Dependent Coverage	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$66,799	$45,769	($21,030)	0.00	0.00	0.00	$71,307	$48,858	($22,449)	NO	YES	(0.08) FTE movement and reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0001	HC Dental	Dental Administration	10000	Operating	5130Fringe	516010	Dental Coverage	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MF	0.00	0.00	0.00	0	$790	$790	0.00	0.00	0.00	0	$814	$814	NO	YES	(0.08) FTE movement and reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0001	HC Dental	Dental Administration	10000	Operating	5130Fringe	516010	Dental Coverage	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$1,207	$1,207	0.00	0.00	0.00	0	$1,244	$1,244	NO	YES	(0.08) FTE movement and reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0001	HC Dental	Dental Administration	10000	Operating	5130Fringe	516010	Dental Coverage	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$6,654	$4,559	($2,095)	0.00	0.00	0.00	$6,853	$4,696	($2,157)	NO	YES	(0.08) FTE movement and reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0002	HC Dental	Ryan White Part A and addback	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.58	0.58	0	$133,665	$133,665	0.00	0.58	0.58	0	$139,286	$139,286	YES	YES	0.08 FTE movement and reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0002	HC Dental	Ryan White Part A and addback	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.50	0.00	(0.50)	$115,229	$0	($115,229)	0.50	0.00	(0.50)	$120,075	$0	($120,075)	YES	YES	0.08 FTE movement and reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0002	HC Dental	Ryan White Part A and addback	10000	Operating	5130Fringe	513010	Retire City Misc	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$19,365	$19,365	0.00	0.00	0.00	0	$17,085	$17,085	NO	YES	0.08 FTE movement and reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0002	HC Dental	Ryan White Part A and addback	10000	Operating	5130Fringe	513010	Retire City Misc	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$16,694	$0	($16,694)	0.00	0.00	0.00	$14,728	$0	($14,728)	NO	YES	0.08 FTE movement and reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0002	HC Dental	Ryan White Part A and addback	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$8,287	$8,287	0.00	0.00	0.00	0	$8,636	$8,636	NO	YES	0.08 FTE movement and reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0002	HC Dental	Ryan White Part A and addback	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$7,144	$0	($7,144)	0.00	0.00	0.00	$7,445	$0	($7,445)	NO	YES	0.08 FTE movement and reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0002	HC Dental	Ryan White Part A and addback	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$1,938	$1,938	0.00	0.00	0.00	0	$2,020	$2,020	NO	YES	0.08 FTE movement and reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0002	HC Dental	Ryan White Part A and addback	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$1,671	$0	($1,671)	0.00	0.00	0.00	$1,741	$0	($1,741)	NO	YES	0.08 FTE movement and reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0002	HC Dental	Ryan White Part A and addback	10000	Operating	5130Fringe	515010	Health Service-City Match	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$2,503	$2,503	0.00	0.00	0.00	0	$2,672	$2,672	NO	YES	0.08 FTE movement and reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0002	HC Dental	Ryan White Part A and addback	10000	Operating	5130Fringe	515010	Health Service-City Match	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$2,158	$0	($2,158)	0.00	0.00	0.00	$2,304	$0	($2,304)	NO	YES	0.08 FTE movement and reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0002	HC Dental	Ryan White Part A and addback	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$828	$828	0.00	0.00	0.00	0	$863	$863	NO	YES	0.08 FTE movement and reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0002	HC Dental	Ryan White Part A and addback	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$714	$0	($714)	0.00	0.00	0.00	$744	$0	($744)	NO	YES	0.08 FTE movement and reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0002	HC Dental	Ryan White Part A and addback	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$508	$508	0.00	0.00	0.00	0	$530	$530	NO	YES	0.08 FTE movement and reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0002	HC Dental	Ryan White Part A and addback	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$438	$0	($438)	0.00	0.00	0.00	$457	$0	($457)	NO	YES	0.08 FTE movement and reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0002	HC Dental	Ryan White Part A and addback	10000	Operating	5130Fringe	515710	Dependent Coverage	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$7,175	$7,175	0.00	0.00	0.00	0	$7,659	$7,659	NO	YES	0.08 FTE movement and reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0002	HC Dental	Ryan White Part A and addback	10000	Operating	5130Fringe	515710	Dependent Coverage	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$6,185	$0	($6,185)	0.00	0.00	0.00	$6,602	$0	($6,602)	NO	YES	0.08 FTE movement and reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0002	HC Dental	Ryan White Part A and addback	10000	Operating	5130Fringe	516010	Dental Coverage	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$715	$715	0.00	0.00	0.00	0	$736	$736	NO	YES	0.08 FTE movement and reassignment for operational needs
GFS	DPH	251899	HPC Dental Program	10000	GF Annual Account Ctrl	10001995-0002	HC Dental	Ryan White Part A and addback	10000	Operating	5130Fringe	516010	Dental Coverage	2210_C	Dentist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$616	$0	($616)	0.00	0.00	0.00	$635	$0	($635)	NO	YES	0.08 FTE movement and reassignment for operational needs
GFS	DPH	251902	HPC Hlth Cntr Potrero Hill	10000	GF Annual Account Ctrl	10036077-0002	HC Clinical Support	Health Workers	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$83,886	$83,886	0.00	1.00	1.00	0	$87,413	$87,413	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	251902	HPC Hlth Cntr Potrero Hill	10000	GF Annual Account Ctrl	10036077-0002	HC Clinical Support	Health Workers	10000	Operating	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$12,558	$12,558	0.00	0.00	0.00	0	$11,144	$11,144	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251902	HPC Hlth Cntr Potrero Hill	10000	GF Annual Account Ctrl	10036077-0002	HC Clinical Support	Health Workers	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,201	$5,201	0.00	0.00	0.00	0	$5,420	$5,420	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251902	HPC Hlth Cntr Potrero Hill	10000	GF Annual Account Ctrl	10036077-0002	HC Clinical Support	Health Workers	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,216	$1,216	0.00	0.00	0.00	0	$1,267	$1,267	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251902	HPC Hlth Cntr Potrero Hill	10000	GF Annual Account Ctrl	10036077-0002	HC Clinical Support	Health Workers	10000	Operating	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251902	HPC Hlth Cntr Potrero Hill	10000	GF Annual Account Ctrl	10036077-0002	HC Clinical Support	Health Workers	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$520	$520	0.00	0.00	0.00	0	$542	$542	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251902	HPC Hlth Cntr Potrero Hill	10000	GF Annual Account Ctrl	10036077-0002	HC Clinical Support	Health Workers	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$319	$319	0.00	0.00	0.00	0	$333	$333	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251902	HPC Hlth Cntr Potrero Hill	10000	GF Annual Account Ctrl	10036077-0002	HC Clinical Support	Health Workers	10000	Operating	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251902	HPC Hlth Cntr Potrero Hill	10000	GF Annual Account Ctrl	10036077-0002	HC Clinical Support	Health Workers	10000	Operating	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251902	HPC Hlth Cntr Potrero Hill	10000	GF Annual Account Ctrl	10036077-0002	HC Clinical Support	Health Workers	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$327	$327	0.00	0.00	0.00	0	$341	$341	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251903	HPC Hlth Cntr Southeast	10000	GF Annual Account Ctrl	10001993-0015	HC PC Health Centers	Southeast Health Center EIP	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		1.50	1.00	(0.50)	$125,829	$83,886	($41,943)	1.50	1.00	(0.50)	$131,119	$87,413	($43,706)	YES	YES	(0.50) Reassignment for operational needs
GFS	DPH	251903	HPC Hlth Cntr Southeast	10000	GF Annual Account Ctrl	10001993-0015	HC PC Health Centers	Southeast Health Center EIP	10000	Operating	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$18,837	$12,558	($6,279)	0.00	0.00	0.00	$16,716	$11,144	($5,572)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251903	HPC Hlth Cntr Southeast	10000	GF Annual Account Ctrl	10001993-0015	HC PC Health Centers	Southeast Health Center EIP	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$7,801	$5,201	($2,600)	0.00	0.00	0.00	$8,130	$5,420	($2,710)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251903	HPC Hlth Cntr Southeast	10000	GF Annual Account Ctrl	10001993-0015	HC PC Health Centers	Southeast Health Center EIP	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,824	$1,216	($608)	0.00	0.00	0.00	$1,901	$1,267	($634)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251903	HPC Hlth Cntr Southeast	10000	GF Annual Account Ctrl	10001993-0015	HC PC Health Centers	Southeast Health Center EIP	10000	Operating	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$8,172	$5,448	($2,724)	0.00	0.00	0.00	$8,722	$5,815	($2,907)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251903	HPC Hlth Cntr Southeast	10000	GF Annual Account Ctrl	10001993-0015	HC PC Health Centers	Southeast Health Center EIP	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$780	$520	($260)	0.00	0.00	0.00	$813	$542	($271)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251903	HPC Hlth Cntr Southeast	10000	GF Annual Account Ctrl	10001993-0015	HC PC Health Centers	Southeast Health Center EIP	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$479	$319	($160)	0.00	0.00	0.00	$499	$333	($166)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251903	HPC Hlth Cntr Southeast	10000	GF Annual Account Ctrl	10001993-0015	HC PC Health Centers	Southeast Health Center EIP	10000	Operating	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$15,207	$10,138	($5,069)	0.00	0.00	0.00	$16,233	$10,822	($5,411)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251903	HPC Hlth Cntr Southeast	10000	GF Annual Account Ctrl	10001993-0015	HC PC Health Centers	Southeast Health Center EIP	10000	Operating	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,661	$1,107	($554)	0.00	0.00	0.00	$1,711	$1,141	($570)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251903	HPC Hlth Cntr Southeast	10000	GF Annual Account Ctrl	10001993-0015	HC PC Health Centers	Southeast Health Center EIP	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$491	$327	($164)	0.00	0.00	0.00	$511	$341	($170)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.75	0.00	(0.75)	$206,865	$0	($206,865)	0.75	0.00	(0.75)	$215,565	$0	($215,565)	YES	YES	(0.75) Reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		2.00	0.00	(2.00)	$167,772	$0	($167,772)	2.00	0.00	(2.00)	$174,826	$0	($174,826)	YES	YES	(2.00) Reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		(0.21)	0.00	0.21	($26,736)	$29	$26,765	(0.21)	0.00	0.21	($26,736)	$33	$26,769	YES	YES	Attrition redistribution
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		(0.08)	(0.00)	0.08	($17,551)	($6)	$17,545	(0.08)	(0.00)	0.08	($17,552)	($6)	$17,546	YES	YES	Attrition redistribution
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($23,430)	$0	$23,430	0.00	0.00	0.00	($23,430)	$0	$23,430	NO	YES	Step redistribution
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	STEPN_C	Step Adjustments - Nurses	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($13,210)	$0	$13,210	0.00	0.00	0.00	($13,210)	$0	$13,210	NO	YES	Step redistribution
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.01	(0.00)	(0.01)	$1,000	$0	($1,000)	0.01	0.00	(0.01)	$1,004	$0	($1,004)	YES	YES	Special Class Reallocation
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5010Salary	506010	Temp Nurse Regular Salaries	TEMPN_E	Temporary - Nurses	BTN	BTN - Special Class TEMP Nurses	E	S		0.01	0.00	(0.01)	$3,075	$0	($3,075)	0.01	0.00	(0.01)	$3,087	$0	($3,087)	YES	YES	Special Class Reallocation
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5010Salary	509010	Premium Pay - Misc	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	($127,099)	$0	$127,099	0.00	0.00	0.00	($127,099)	$0	$127,099	NO	YES	Special Class Reallocation
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	513010	Retire City Misc	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$29,970	$0	($29,970)	0.00	0.00	0.00	$26,442	$0	($26,442)	NO	YES	(0.75) Reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$25,116	$0	($25,116)	0.00	0.00	0.00	$22,288	$0	($22,288)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($4,002)	$5	$4,007	0.00	0.00	0.00	($3,409)	$4	$3,413	NO	YES	Attrition redistribution
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	513010	Retire City Misc	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	($2,543)	($1)	$2,542	0.00	0.00	0.00	($2,153)	($1)	$2,152	NO	YES	Attrition redistribution
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($3,847)	$0	$3,847	0.00	0.00	0.00	($3,213)	$0	$3,213	NO	YES	Step redistribution
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	513010	Retire City Misc	STEPN_C	Step Adjustments - Nurses	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($2,169)	$0	$2,169	0.00	0.00	0.00	($1,812)	$0	$1,812	NO	YES	Step redistribution
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$12,825	$0	($12,825)	0.00	0.00	0.00	$13,365	$0	($13,365)	NO	YES	(0.75) Reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,402	$0	($10,402)	0.00	0.00	0.00	$10,840	$0	($10,840)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($1,658)	$1	$1,659	0.00	0.00	0.00	($1,658)	$2	$1,660	NO	YES	Attrition redistribution
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	($1,088)	$0	$1,088	0.00	0.00	0.00	($1,088)	$0	$1,088	NO	YES	Attrition redistribution
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	($7,880)	$0	$7,880	0.00	0.00	0.00	($7,880)	$0	$7,880	NO	YES	Special Class Reallocation
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($1,453)	$0	$1,453	0.00	0.00	0.00	($1,453)	$0	$1,453	NO	YES	Step redistribution

GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	STEPN_C	Step Adjustments - Nurses	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($819)	$0	$819	0.00	0.00	0.00	($819)	$0	$819	NO	YES	Step redistribution
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$62	$0	($62)	0.00	0.00	0.00	$62	$0	($62)	NO	YES	Special Class Reallocation
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	TEMPN_E	Temporary - Nurses	BTN	BTN - Special Class TEMP Nurses	E	S		0.00	0.00	0.00	$191	$0	($191)	0.00	0.00	0.00	$191	$0	($191)	NO	YES	Special Class Reallocation
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$3,000	$0	($3,000)	0.00	0.00	0.00	$3,126	$0	($3,126)	NO	YES	(0.75) Reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,432	$0	($2,432)	0.00	0.00	0.00	$2,534	$0	($2,534)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($388)	$0	$388	0.00	0.00	0.00	($388)	$0	$388	NO	YES	Attrition redistribution
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	($254)	$0	$254	0.00	0.00	0.00	($254)	$0	$254	NO	YES	Attrition redistribution
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	($1,843)	$0	$1,843	0.00	0.00	0.00	($1,843)	$0	$1,843	NO	YES	Special Class Reallocation
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($340)	$0	$340	0.00	0.00	0.00	($340)	$0	$340	NO	YES	Step redistribution
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPN_C	Step Adjustments - Nurses	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($192)	$0	$192	0.00	0.00	0.00	($192)	$0	$192	NO	YES	Step redistribution
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$14	$0	($14)	0.00	0.00	0.00	$15	$0	($15)	NO	YES	Special Class Reallocation
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPN_E	Temporary - Nurses	BTN	BTN - Special Class TEMP Nurses	E	S		0.00	0.00	0.00	$45	$0	($45)	0.00	0.00	0.00	$45	$0	($45)	NO	YES	Special Class Reallocation
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	515010	Health Service-City Match	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$2,874	$0	($2,874)	0.00	0.00	0.00	$3,068	$0	($3,068)	NO	YES	(0.75) Reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,896	$0	($10,896)	0.00	0.00	0.00	$11,630	$0	($11,630)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($727)	($6)	$721	0.00	0.00	0.00	($776)	($7)	$769	NO	YES	Attrition redistribution
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	515010	Health Service-City Match	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	($239)	$1	$240	0.00	0.00	0.00	($255)	$1	$256	NO	YES	Attrition redistribution
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$1,281	$0	($1,281)	0.00	0.00	0.00	$1,335	$0	($1,335)	NO	YES	(0.75) Reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,040	$0	($1,040)	0.00	0.00	0.00	$1,084	$0	($1,084)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($166)	$0	$166	0.00	0.00	0.00	($166)	$0	$166	NO	YES	Attrition redistribution
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	($109)	$0	$109	0.00	0.00	0.00	($109)	$0	$109	NO	YES	Attrition redistribution
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	($787)	$0	$787	0.00	0.00	0.00	($787)	$0	$787	NO	YES	Special Class Reallocation
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($145)	$0	$145	0.00	0.00	0.00	($145)	$0	$145	NO	YES	Step redistribution
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	STEPN_C	Step Adjustments - Nurses	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($82)	$0	$82	0.00	0.00	0.00	($82)	$0	$82	NO	YES	Step redistribution
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$6	$0	($6)	0.00	0.00	0.00	$6	$0	($6)	NO	YES	Special Class Reallocation
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPN_E	Temporary - Nurses	BTN	BTN - Special Class TEMP Nurses	E	S		0.00	0.00	0.00	$19	$0	($19)	0.00	0.00	0.00	$19	$0	($19)	NO	YES	Special Class Reallocation
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$787	$0	($787)	0.00	0.00	0.00	$820	$0	($820)	NO	YES	(0.75) Reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$638	$0	($638)	0.00	0.00	0.00	$666	$0	($666)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($102)	$0	$102	0.00	0.00	0.00	($102)	$0	$102	NO	YES	Attrition redistribution
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	($67)	$0	$67	0.00	0.00	0.00	($67)	$0	$67	NO	YES	Attrition redistribution
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	($484)	$0	$484	0.00	0.00	0.00	($484)	$0	$484	NO	YES	Special Class Reallocation
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($89)	$0	$89	0.00	0.00	0.00	($89)	$0	$89	NO	YES	Step redistribution
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPN_C	Step Adjustments - Nurses	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($50)	$0	$50	0.00	0.00	0.00	($50)	$0	$50	NO	YES	Step redistribution
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$4	$0	($4)	0.00	0.00	0.00	$4	$0	($4)	NO	YES	Special Class Reallocation
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPN_E	Temporary - Nurses	BTN	BTN - Special Class TEMP Nurses	E	S		0.00	0.00	0.00	$12	$0	($12)	0.00	0.00	0.00	$12	$0	($12)	NO	YES	Special Class Reallocation
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	515710	Dependent Coverage	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$10,635	$0	($10,635)	0.00	0.00	0.00	$11,352	$0	($11,352)	NO	YES	(0.75) Reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$20,276	$0	($20,276)	0.00	0.00	0.00	$21,644	$0	($21,644)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($2,955)	($27)	$2,928	0.00	0.00	0.00	($3,155)	($29)	$3,126	NO	YES	Attrition redistribution
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	515710	Dependent Coverage	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	($1,295)	$5	$1,300	0.00	0.00	0.00	($1,382)	$6	$1,388	NO	YES	Attrition redistribution
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	516010	Dental Coverage	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$957	$0	($957)	0.00	0.00	0.00	$985	$0	($985)	NO	YES	(0.75) Reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,214	$0	($2,214)	0.00	0.00	0.00	$2,282	$0	($2,282)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($282)	($2)	$280	0.00	0.00	0.00	($291)	($3)	$288	NO	YES	Attrition redistribution
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	516010	Dental Coverage	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	($108)	$1	$109	0.00	0.00	0.00	($112)	$0	$112	NO	YES	Attrition redistribution
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$807	$0	($807)	0.00	0.00	0.00	$840	$0	($840)	NO	YES	(0.75) Reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$654	$0	($654)	0.00	0.00	0.00	$682	$0	($682)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($104)	$0	$104	0.00	0.00	0.00	($104)	$0	$104	NO	YES	Attrition redistribution
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	($68)	$0	$68	0.00	0.00	0.00	($68)	$0	$68	NO	YES	Attrition redistribution
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($91)	$0	$91	0.00	0.00	0.00	($91)	$0	$91	NO	YES	Step redistribution
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0007	HC PC Health Centers	McMillan Medical Enhancement	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	STEPN_C	Step Adjustments - Nurses	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($52)	$0	$52	0.00	0.00	0.00	($52)	$0	$52	NO	YES	Step redistribution
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0016	HC PC Health Centers	TACE Early Intervention Part C	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.58	0.00	(0.58)	$119,822	$0	($119,822)	0.58	0.00	(0.58)	$124,861	$0	($124,861)	YES	YES	(0.08) FTE movement and reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0016	HC PC Health Centers	TACE Early Intervention Part C	10000	Operating	5130Fringe	513010	Retire City Misc	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$17,359	$0	($17,359)	0.00	0.00	0.00	$15,315	$0	($15,315)	NO	YES	(0.08) FTE movement and reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0016	HC PC Health Centers	TACE Early Intervention Part C	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$7,429	$0	($7,429)	0.00	0.00	0.00	$7,742	$0	($7,742)	NO	YES	(0.08) FTE movement and reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0016	HC PC Health Centers	TACE Early Intervention Part C	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$1,738	$0	($1,738)	0.00	0.00	0.00	$1,811	$0	($1,811)	NO	YES	(0.08) FTE movement and reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0016	HC PC Health Centers	TACE Early Intervention Part C	10000	Operating	5130Fringe	515010	Health Service-City Match	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$2,223	$0	($2,223)	0.00	0.00	0.00	$2,372	$0	($2,372)	NO	YES	(0.08) FTE movement and reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0016	HC PC Health Centers	TACE Early Intervention Part C	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$742	$0	($742)	0.00	0.00	0.00	$774	$0	($774)	NO	YES	(0.08) FTE movement and reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0016	HC PC Health Centers	TACE Early Intervention Part C	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$456	$0	($456)	0.00	0.00	0.00	$475	$0	($475)	NO	YES	(0.08) FTE movement and reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0016	HC PC Health Centers	TACE Early Intervention Part C	10000	Operating	5130Fringe	515710	Dependent Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$8,224	$0	($8,224)	0.00	0.00	0.00	$8,779	$0	($8,779)	NO	YES	(0.08) FTE movement and reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0016	HC PC Health Centers	TACE Early Intervention Part C	10000	Operating	5130Fringe	516010	Dental Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$740	$0	($740)	0.00	0.00	0.00	$762	$0	($762)	NO	YES	(0.08) FTE movement and reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0016	HC PC Health Centers	TACE Early Intervention Part C	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$467	$0	($467)	0.00	0.00	0.00	$487	$0	($487)	NO	YES	(0.08) FTE movement and reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0017	HC PC Health Centers	TACE Prevention with Positives	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$92,938	$0	($92,938)	1.00	0.00	(1.00)	$96,846	$0	($96,846)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0017	HC PC Health Centers	TACE Prevention with Positives	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		1.04	0.04	(1.00)	$87,241	$3,355	($83,886)	1.04	0.04	(1.00)	$90,910	$3,497	($87,413)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0017	HC PC Health Centers	TACE Prevention with Positives	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.40	0.20	(0.20)	$36,712	$18,356	($18,356)	0.40	0.20	(0.20)	$38,256	$19,128	($19,128)	YES	YES	(0.20) Reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0017	HC PC Health Centers	TACE Prevention with Positives	10000	Operating	5130Fringe	513010	Retire City Misc	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$13,913	$0	($13,913)	0.00	0.00	0.00	$12,347	$0	($12,347)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0017	HC PC Health Centers	TACE Prevention with Positives	10000	Operating	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$13,060	$502	($12,558)	0.00	0.00	0.00	$11,590	$446	($11,144)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0017	HC PC Health Centers	TACE Prevention with Positives	10000	Operating	5130Fringe	513010	Retire City Misc	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$5,496	$2,748	($2,748)	0.00	0.00	0.00	$4,878	$2,439	($2,439)	NO	YES	(0.20) Reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0017	HC PC Health Centers	TACE Prevention with Positives	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,762	$0	($5,762)	0.00	0.00	0.00	$6,004	$0	($6,004)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0017	HC PC Health Centers	TACE Prevention with Positives	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,409	$208	($5,201)	0.00	0.00	0.00	$5,637	$217	($5,420)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0017	HC PC Health Centers	TACE Prevention with Positives	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$2,276	$1,138	($1,138)	0.00	0.00	0.00	$2,372	$1,186	($1,186)	NO	YES	(0.20) Reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0017	HC PC Health Centers	TACE Prevention with Positives	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,348	$0	($1,348)	0.00	0.00	0.00	$1,404	$0	($1,404)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0017	HC PC Health Centers	TACE Prevention with Positives	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,265	$49	($1,216)	0.00	0.00	0.00	$1,318	$51	($1,267)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0017	HC PC Health Centers	TACE Prevention with Positives	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$532	$266	($266)	0.00	0.00	0.00	$554	$277	($277)	NO	YES	(0.20) Reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0017	HC PC Health Centers	TACE Prevention with Positives	10000	Operating	5130Fringe	515010	Health Service-City Match	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0017	HC PC Health Centers	TACE Prevention with Positives	10000	Operating	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,666	$218	($5,448)	0.00	0.00	0.00	$6,048	$233	($5,815)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0017	HC PC Health Centers	TACE Prevention with Positives	10000	Operating	5130Fringe	515010	Health Service-City Match	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$1,898	$949	($949)	0.00	0.00	0.00	$2,026	$1,013	($1,013)	NO	YES	(0.20) Reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0017	HC PC Health Centers	TACE Prevention with Positives	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$576	$0	($576)	0.00	0.00	0.00	$600	$0	($600)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0017	HC PC Health Centers	TACE Prevention with Positives	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$541	$21	($520)	0.00	0.00	0.00	$564	$22	($542)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0017	HC PC Health Centers	TACE Prevention with Positives	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$228	$114	($114)	0.00	0.00	0.00	$238	$119	($119)	NO	YES	(0.20) Reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0017	HC PC Health Centers	TACE Prevention with Positives	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$354	$0	($354)	0.00	0.00	0.00	$368	$0	($368)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0017	HC PC Health Centers	TACE Prevention with Positives	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$332	$13	($319)	0.00	0.00	0.00	$346	$13	($333)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0017	HC PC Health Centers	TACE Prevention with Positives	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$140	$70	($70)	0.00	0.00	0.00	$146	$73	($73)	NO	YES	(0.20) Reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0017	HC PC Health Centers	TACE Prevention with Positives	10000	Operating	5130Fringe	515710	Dependent Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0017	HC PC Health Centers	TACE Prevention with Positives	10000	Operating	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,544	$406	($10,138)	0.00	0.00	0.00	$11,255	$433	($10,822)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0017	HC PC Health Centers	TACE Prevention with Positives	10000	Operating	5130Fringe	515710	Dependent Coverage	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$4,668	$2,334	($2,334)	0.00	0.00	0.00	$4,982	$2,491	($2,491)	NO	YES	(0.20) Reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0017	HC PC Health Centers	TACE Prevention with Positives	10000	Operating	5130Fringe	516010	Dental Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0017	HC PC Health Centers	TACE Prevention with Positives	10000	Operating	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,151	$44	($1,107)	0.00	0.00	0.00	$1,187	$46	($1,141)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0017	HC PC Health Centers	TACE Prevention with Positives	10000	Operating	5130Fringe	516010	Dental Coverage	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$474	$237	($237)	0.00	0.00	0.00	$488	$244	($244)	NO	YES	(0.20) Reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0017	HC PC Health Centers	TACE Prevention with Positives	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$362	$0	($362)	0.00	0.00	0.00	$378	$0	($378)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0017	HC PC Health Centers	TACE Prevention with Positives	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$340	$13	($327)	0.00	0.00	0.00	$355	$14	($341)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251905	HPC Hlth Cntr Tom Waddell	10000	GF Annual Account Ctrl	10001993-0017	HC PC Health Centers	TACE Prevention with Positives	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$144	$72	($72)	0.00	0.00	0.00	$150	$75	($75)	NO	YES	(0.20) Reassignment for operational needs
GFS	DPH	251778	HLH RH-Physical Therapy	21490	LHH-Op Annual Account Ctrl	10001951-0006	HL SNF Ancillary	Physical Therapy	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2554_C	Therapy Aide	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	6.00	6.00	0	$629,064	$629,064	0.00	6.00	6.00	0	$655,524	$655,524	YES	YES	position realignment (Restorative Care)
GFS	DPH	251778	HLH RH-Physical Therapy	21490	LHH-Op Annual Account Ctrl	10001951-0006	HL SNF Ancillary	Physical Therapy	10000	Operating	5130Fringe	513010	Retire City Misc	2554_C	Therapy Aide	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$94,176	$94,176	0.00	0.00	0.00	0	$83,574	$83,574	NO	YES	position realignment (Restorative Care)
GFS	DPH	251778	HLH RH-Physical Therapy	21490	LHH-Op Annual Account Ctrl	10001951-0006	HL SNF Ancillary	Physical Therapy	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2554_C	Therapy Aide	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$39,000	$39,000	0.00	0.00	0.00	0	$40,644	$40,644	NO	YES	position realignment (Restorative Care)
GFS	DPH	251778	HLH RH-Physical Therapy	21490	LHH-Op Annual Account Ctrl	10001951-0006	HL SNF Ancillary	Physical Therapy	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2554_C	Therapy Aide	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$9,120	$9,120	0.00	0.00	0.00	0	$9,504	$9,504	NO	YES	position realignment (Restorative Care)
GFS	DPH	251778	HLH RH-Physical Therapy	21490	LHH-Op Annual Account Ctrl	10001951-0006	HL SNF Ancillary	Physical Therapy	10000	Operating	5130Fringe	515010	Health Service-City Match	2554_C	Therapy Aide	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$23,346	$23,346	0.00	0.00	0.00	0	$24,924	$24,924	NO	YES	position realignment (Restorative Care)
GFS	DPH	251778	HLH RH-Physical Therapy	21490	LHH-Op Annual Account Ctrl	10001951-0006	HL SNF Ancillary	Physical Therapy	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2554_C	Therapy Aide	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$3,900	$3,900	0.00	0.00	0.00	0	$4,062	$4,062	NO	YES	position realignment (Restorative Care)
GFS	DPH	251778	HLH RH-Physical Therapy	21490	LHH-Op Annual Account Ctrl	10001951-0006	HL SNF Ancillary	Physical Therapy	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2554_C	Therapy Aide	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$2,394	$2,394	0.00	0.00	0.00	0	$2,496	$2,496	NO	YES	position realignment (Restorative Care)
GFS	DPH	251778	HLH RH-Physical Therapy	21490	LHH-Op Annual Account Ctrl	10001951-0006	HL SNF Ancillary	Physical Therapy	10000	Operating	5130Fringe	515710	Dependent Coverage	2554_C	Therapy Aide	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$75,228	$75,228	0.00	0.00	0.00	0	$80,304	$80,304	NO	YES	position realignment (Restorative Care)
GFS	DPH	251778	HLH RH-Physical Therapy	21490	LHH-Op Annual Account Ctrl	10001951-0006	HL SNF Ancillary	Physical Therapy	10000	Operating	5130Fringe	516010	Dental Coverage	2554_C	Therapy Aide	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$7,584	$7,584	0.00	0.00	0.00	0	$7,812	$7,812	NO	YES	position realignment (Restorative Care)
GFS	DPH	251778	HLH RH-Physical Therapy	21490	LHH-Op Annual Account Ctrl	10001951-0006	HL SNF Ancillary	Physical Therapy	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2554_C	Therapy Aide	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$2,454	$2,454	0.00	0.00	0.00	0	$2,556	$2,556	NO	YES	position realignment (Restorative Care)
GFS	DPH	251823	HLH Pharmacy	21490	LHH-Op Annual Account Ctrl	10001952-0003	HL SNF General	Pharmacy	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2409_C	Pharmacy Technician	250	250 - LOCAL 250, SEIU - L250	C	A	MT	0.00	1.00	1.00	0	$112,979	$112,979	0.00	1.00	1.00	0	$117,730	$117,730	YES	YES	position clean up
GFS	DPH	251823	HLH Pharmacy	21490	LHH-Op Annual Account Ctrl	10001952-0003	HL SNF General	Pharmacy	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2409_C	Pharmacy Technician	250	250 - LOCAL 250, SEIU - L250	C	A		14.10	13.10	(1.00)	$1,593,004	$1,480,025	($112,979)	14.10	13.10	(1.00)	$1,659,993	$1,542,263	($117,730)	YES	YES	position clean up
GFS	DPH	251823	HLH Pharmacy	21490	LHH-Op Annual Account Ctrl	10001952-0003	HL SNF General	Pharmacy	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2453_C	Supervising Pharmacist	856	856 - LOCAL 856, TEAMSTERS - MULTI-UNIT	C	A	N	0.00	0.79	0.79	0	$191,131	$191,131	0.00	1.00	1.00	0	$251,881	$251,881	YES	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251823	HLH Pharmacy	21490	LHH-Op Annual Account Ctrl	10001952-0003	HL SNF General	Pharmacy	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		(0.31)	(0.45)	(0.14)	($39,405)	($56,954)	($17,549)	(0.31)	(0.50)	(0.18)	($39,405)	($62,262)	($22,857)	YES	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251823	HLH Pharmacy	21490	LHH-Op Annual Account Ctrl	10001952-0003	HL SNF General	Pharmacy	10000	Operating	5130Fringe	513010	Retire City Misc	2409_C	Pharmacy Technician	250	250 - LOCAL 250, SEIU - L250	C	A	MT	0.00	0.00	0.00	0	$16,913	$16,913	0.00	0.00	0.00	0	$15,009	$15,009	NO	YES	position clean up
GFS	DPH	251823	HLH Pharmacy	21490	LHH-Op Annual Account Ctrl	10001952-0003	HL SNF General	Pharmacy	10000	Operating	5130Fringe	513010	Retire City Misc	2409_C	Pharmacy Technician	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$238,473	$221,560	($16,913)	0.00	0.00	0.00	$211,627	$196,618	($15,009)	NO	YES	position clean up
GFS	DPH	251823	HLH Pharmacy	21490	LHH-Op Annual Account Ctrl	10001952-0003	HL SNF General	Pharmacy	10000	Operating	5130Fringe	513010	Retire City Misc	2453_C	Supervising Pharmacist	856	856 - LOCAL 856, TEAMSTERS - MULTI-UNIT	C	A	N	0.00	0.00	0.00	0	$27,690	$27,690	0.00	0.00	0.00	0	$30,896	$30,896	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251823	HLH Pharmacy	21490	LHH-Op Annual Account Ctrl	10001952-0003	HL SNF General	Pharmacy	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($5,899)	($8,526)	($2,627)	0.00	0.00	0.00	($5,024)	($7,938)	($2,914)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251823	HLH Pharmacy	21490	LHH-Op Annual Account Ctrl	10001952-0003	HL SNF General	Pharmacy	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2409_C	Pharmacy Technician	250	250 - LOCAL 250, SEIU - L250	C	A	MT	0.00	0.00	0.00	0	$7,005	$7,005	0.00	0.00	0.00	0	$7,299	$7,299	NO	YES	position clean up
GFS	DPH	251823	HLH Pharmacy	21490	LHH-Op Annual Account Ctrl	10001952-0003	HL SNF General	Pharmacy	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2409_C	Pharmacy Technician	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$98,770	$91,765	($7,005)	0.00	0.00	0.00	$102,916	$95,617	($7,299)	NO	YES	position clean up
GFS	DPH	251823	HLH Pharmacy	21490	LHH-Op Annual Account Ctrl	10001952-0003	HL SNF General	Pharmacy	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2453_C	Supervising Pharmacist	856	856 - LOCAL 856, TEAMSTERS - MULTI-UNIT	C	A	N	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251823	HLH Pharmacy	21490	LHH-Op Annual Account Ctrl	10001952-0003	HL SNF General	Pharmacy	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($2,443)	($3,531)	($1,088)	0.00	0.00	0.00	($2,443)	($3,860)	($1,417)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251823	HLH Pharmacy	21490	LHH-Op Annual Account Ctrl	10001952-0003	HL SNF General	Pharmacy	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2409_C	Pharmacy Technician	250	250 - LOCAL 250, SEIU - L250	C	A	MT	0.00	0.00	0.00	0	$1,638	$1,638	0.00	0.00	0.00	0	$1,707	$1,707	NO	YES	position clean up
GFS	DPH	251823	HLH Pharmacy	21490	LHH-Op Annual Account Ctrl	10001952-0003	HL SNF General	Pharmacy	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2409_C	Pharmacy Technician	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$23,096	$21,458	($1,638)	0.00	0.00	0.00	$24,069	$22,362	($1,707)	NO	YES	position clean up
GFS	DPH	251823	HLH Pharmacy	21490	LHH-Op Annual Account Ctrl	10001952-0003	HL SNF General	Pharmacy	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2453_C	Supervising Pharmacist	856	856 - LOCAL 856, TEAMSTERS - MULTI-UNIT	C	A	N	0.00	0.00	0.00	0	$2,771	$2,771	0.00	0.00	0.00	0	$3,652	$3,652	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251823	HLH Pharmacy	21490	LHH-Op Annual Account Ctrl	10001952-0003	HL SNF General	Pharmacy	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($571)	($825)	($254)	0.00	0.00	0.00	($571)	($902)	($331)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251823	HLH Pharmacy	21490	LHH-Op Annual Account Ctrl	10001952-0003	HL SNF General	Pharmacy	10000	Operating	5130Fringe	515010	Health Service-City Match	2409_C	Pharmacy Technician	250	250 - LOCAL 250, SEIU - L250	C	A	MT	0.00	0.00	0.00	0	$3,891	$3,891	0.00	0.00	0.00	0	$4,154	$4,154	NO	YES	position clean up
GFS	DPH	251823	HLH Pharmacy	21490	LHH-Op Annual Account Ctrl	10001952-0003	HL SNF General	Pharmacy	10000	Operating	5130Fringe	515010	Health Service-City Match	2409_C	Pharmacy Technician	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$54,863	$50,972	($3,891)	0.00	0.00	0.00	$58,571	$54,417	($4,154)	NO	YES	position clean up
GFS	DPH	251823	HLH Pharmacy	21490	LHH-Op Annual Account Ctrl	10001952-0003	HL SNF General	Pharmacy	10000	Operating	5130Fringe	515010	Health Service-City Match	2453_C	Supervising Pharmacist	856	856 - LOCAL 856, TEAMSTERS - MULTI-UNIT	C	A	N	0.00	0.00	0.00	0	$3,393	$3,393	0.00	0.00	0.00	0	$4,657	$4,657	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251823	HLH Pharmacy	21490	LHH-Op Annual Account Ctrl	10001952-0003	HL SNF General	Pharmacy	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($1,072)	($1,552)	($480)	0.00	0.00	0.00	($1,144)	($1,803)	($659)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251823	HLH Pharmacy	21490	LHH-Op Annual Account Ctrl	10001952-0003	HL SNF General	Pharmacy	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2409_C	Pharmacy Technician	250	250 - LOCAL 250, SEIU - L250	C	A	MT	0.00	0.00	0.00	0	$700	$700	0.00	0.00	0.00	0	$729	$729	NO	YES	position clean up
GFS	DPH	251823	HLH Pharmacy	21490	LHH-Op Annual Account Ctrl	10001952-0003	HL SNF General	Pharmacy	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2409_C	Pharmacy Technician	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$9,870	$9,170	($700)	0.00	0.00	0.00	$10,279	$9,550	($729)	NO	YES	position clean up
GFS	DPH	251823	HLH Pharmacy	21490	LHH-Op Annual Account Ctrl	10001952-0003	HL SNF General	Pharmacy	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2453_C	Supervising Pharmacist	856	856 - LOCAL 856, TEAMSTERS - MULTI-UNIT	C	A	N	0.00	0.00	0.00	0	$1,184	$1,184	0.00	0.00	0.00	0	$1,561	$1,561	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251823	HLH Pharmacy	21490	LHH-Op Annual Account Ctrl	10001952-0003	HL SNF General	Pharmacy	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($244)	($353)	($109)	0.00	0.00	0.00	($244)	($386)	($142)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH

GFS	DPH	251823	HLH Pharmacy	21490	LHH-Op Annual Account Ctrl	10001952-0003	HL SNF General	Pharmacy	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2409_C	Pharmacy Technician	250	250 - LOCAL 250, SEIU - L250	C	A	MT	0.00	0.00	0.00	0	$430	$430	0.00	0.00	0.00	0	$448	$448	NO	YES	position clean up
GFS	DPH	251823	HLH Pharmacy	21490	LHH-Op Annual Account Ctrl	10001952-0003	HL SNF General	Pharmacy	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2409_C	Pharmacy Technician	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$6,063	$5,633	($430)	0.00	0.00	0.00	$6,317	$5,869	($448)	NO	YES	position clean up
GFS	DPH	251823	HLH Pharmacy	21490	LHH-Op Annual Account Ctrl	10001952-0003	HL SNF General	Pharmacy	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2453_C	Supervising Pharmacist	856	856 - LOCAL 856, TEAMSTERS - MULTI-UNIT	C	A	N	0.00	0.00	0.00	0	$727	$727	0.00	0.00	0.00	0	$958	$958	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251823	HLH Pharmacy	21490	LHH-Op Annual Account Ctrl	10001952-0003	HL SNF General	Pharmacy	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($150)	($217)	($67)	0.00	0.00	0.00	($150)	($237)	($87)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251823	HLH Pharmacy	21490	LHH-Op Annual Account Ctrl	10001952-0003	HL SNF General	Pharmacy	10000	Operating	5130Fringe	515710	Dependent Coverage	2409_C	Pharmacy Technician	250	250 - LOCAL 250, SEIU - L250	C	A	MT	0.00	0.00	0.00	0	$12,538	$12,538	0.00	0.00	0.00	0	$13,384	$13,384	NO	YES	position clean up
GFS	DPH	251823	HLH Pharmacy	21490	LHH-Op Annual Account Ctrl	10001952-0003	HL SNF General	Pharmacy	10000	Operating	5130Fringe	515710	Dependent Coverage	2409_C	Pharmacy Technician	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$176,786	$164,248	($12,538)	0.00	0.00	0.00	$188,714	$175,330	($13,384)	NO	YES	position clean up
GFS	DPH	251823	HLH Pharmacy	21490	LHH-Op Annual Account Ctrl	10001952-0003	HL SNF General	Pharmacy	10000	Operating	5130Fringe	515710	Dependent Coverage	2453_C	Supervising Pharmacist	856	856 - LOCAL 856, TEAMSTERS - MULTI-UNIT	C	A	N	0.00	0.00	0.00	0	$8,926	$8,926	0.00	0.00	0.00	0	$12,250	$12,250	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251823	HLH Pharmacy	21490	LHH-Op Annual Account Ctrl	10001952-0003	HL SNF General	Pharmacy	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($4,356)	($6,308)	($1,952)	0.00	0.00	0.00	($4,649)	($7,328)	($2,679)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251823	HLH Pharmacy	21490	LHH-Op Annual Account Ctrl	10001952-0003	HL SNF General	Pharmacy	10000	Operating	5130Fringe	516010	Dental Coverage	2409_C	Pharmacy Technician	250	250 - LOCAL 250, SEIU - L250	C	A	MT	0.00	0.00	0.00	0	$1,264	$1,264	0.00	0.00	0.00	0	$1,302	$1,302	NO	YES	position clean up
GFS	DPH	251823	HLH Pharmacy	21490	LHH-Op Annual Account Ctrl	10001952-0003	HL SNF General	Pharmacy	10000	Operating	5130Fringe	516010	Dental Coverage	2409_C	Pharmacy Technician	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$17,822	$16,558	($1,264)	0.00	0.00	0.00	$18,358	$17,056	($1,302)	NO	YES	position clean up
GFS	DPH	251823	HLH Pharmacy	21490	LHH-Op Annual Account Ctrl	10001952-0003	HL SNF General	Pharmacy	10000	Operating	5130Fringe	516010	Dental Coverage	2453_C	Supervising Pharmacist	856	856 - LOCAL 856, TEAMSTERS - MULTI-UNIT	C	A	N	0.00	0.00	0.00	0	$960	$960	0.00	0.00	0.00	0	$1,272	$1,272	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251823	HLH Pharmacy	21490	LHH-Op Annual Account Ctrl	10001952-0003	HL SNF General	Pharmacy	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($416)	($603)	($187)	0.00	0.00	0.00	($429)	($676)	($247)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251823	HLH Pharmacy	21490	LHH-Op Annual Account Ctrl	10001952-0003	HL SNF General	Pharmacy	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2409_C	Pharmacy Technician	250	250 - LOCAL 250, SEIU - L250	C	A	MT	0.00	0.00	0.00	0	$441	$441	0.00	0.00	0.00	0	$459	$459	NO	YES	position clean up
GFS	DPH	251823	HLH Pharmacy	21490	LHH-Op Annual Account Ctrl	10001952-0003	HL SNF General	Pharmacy	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2409_C	Pharmacy Technician	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$6,218	$5,777	($441)	0.00	0.00	0.00	$6,472	$6,013	($459)	NO	YES	position clean up
GFS	DPH	251823	HLH Pharmacy	21490	LHH-Op Annual Account Ctrl	10001952-0003	HL SNF General	Pharmacy	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2453_C	Supervising Pharmacist	856	856 - LOCAL 856, TEAMSTERS - MULTI-UNIT	C	A	N	0.00	0.00	0.00	0	$745	$745	0.00	0.00	0.00	0	$982	$982	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251823	HLH Pharmacy	21490	LHH-Op Annual Account Ctrl	10001952-0003	HL SNF General	Pharmacy	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($154)	($222)	($68)	0.00	0.00	0.00	($154)	($243)	($89)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	137657	HLH NS-Acute Medical PMA	21490	LHH-Op Annual Account Ctrl	10001690-0001	HL Acute Inpatient	Acute Medical - PMA	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		5.50	4.50	(1.00)	$1,136,245	$929,655	($206,590)	5.50	4.50	(1.00)	$1,184,029	$968,751	($215,278)	YES	YES	position realignment (MDS)
GFS	DPH	137657	HLH NS-Acute Medical PMA	21490	LHH-Op Annual Account Ctrl	10001690-0001	HL Acute Inpatient	Acute Medical - PMA	10000	Operating	5130Fringe	513010	Retire City Misc	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$164,615	$134,685	($29,930)	0.00	0.00	0.00	$145,233	$118,827	($26,406)	NO	YES	position realignment (MDS)
GFS	DPH	137657	HLH NS-Acute Medical PMA	21490	LHH-Op Annual Account Ctrl	10001690-0001	HL Acute Inpatient	Acute Medical - PMA	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$58,294	$47,916	($10,378)	0.00	0.00	0.00	$63,224	$51,914	($11,310)	NO	YES	position realignment (MDS)
GFS	DPH	137657	HLH NS-Acute Medical PMA	21490	LHH-Op Annual Account Ctrl	10001690-0001	HL Acute Inpatient	Acute Medical - PMA	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$16,478	$13,482	($2,996)	0.00	0.00	0.00	$17,171	$14,049	($3,122)	NO	YES	position realignment (MDS)
GFS	DPH	137657	HLH NS-Acute Medical PMA	21490	LHH-Op Annual Account Ctrl	10001690-0001	HL Acute Inpatient	Acute Medical - PMA	10000	Operating	5130Fringe	515010	Health Service-City Match	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$21,076	$17,244	($3,832)	0.00	0.00	0.00	$22,500	$18,409	($4,091)	NO	YES	position realignment (MDS)
GFS	DPH	137657	HLH NS-Acute Medical PMA	21490	LHH-Op Annual Account Ctrl	10001690-0001	HL Acute Inpatient	Acute Medical - PMA	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$7,040	$5,760	($1,280)	0.00	0.00	0.00	$7,337	$6,003	($1,334)	NO	YES	position realignment (MDS)
GFS	DPH	137657	HLH NS-Acute Medical PMA	21490	LHH-Op Annual Account Ctrl	10001690-0001	HL Acute Inpatient	Acute Medical - PMA	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$4,323	$3,537	($786)	0.00	0.00	0.00	$4,504	$3,685	($819)	NO	YES	position realignment (MDS)
GFS	DPH	137657	HLH NS-Acute Medical PMA	21490	LHH-Op Annual Account Ctrl	10001690-0001	HL Acute Inpatient	Acute Medical - PMA	10000	Operating	5130Fringe	515710	Dependent Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$77,990	$63,810	($14,180)	0.00	0.00	0.00	$83,253	$68,116	($15,137)	NO	YES	position realignment (MDS)
GFS	DPH	137657	HLH NS-Acute Medical PMA	21490	LHH-Op Annual Account Ctrl	10001690-0001	HL Acute Inpatient	Acute Medical - PMA	10000	Operating	5130Fringe	516010	Dental Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$7,013	$5,738	($1,275)	0.00	0.00	0.00	$7,227	$5,913	($1,314)	NO	YES	position realignment (MDS)
GFS	DPH	137657	HLH NS-Acute Medical PMA	21490	LHH-Op Annual Account Ctrl	10001690-0001	HL Acute Inpatient	Acute Medical - PMA	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$4,433	$3,627	($806)	0.00	0.00	0.00	$4,620	$3,780	($840)	NO	YES	position realignment (MDS)
GFS	DPH	137658	HLH NS-IRF Acute Rehab PMR	21490	LHH-Op Annual Account Ctrl	10001690-0002	HL Acute Inpatient	Acute Rehab Care (IRF) - PMR	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		7.00	6.00	(1.00)	$1,446,130	$1,239,540	($206,590)	7.00	6.00	(1.00)	$1,506,946	$1,291,668	($215,278)	YES	YES	position realignment (MDS)
GFS	DPH	137658	HLH NS-IRF Acute Rehab PMR	21490	LHH-Op Annual Account Ctrl	10001690-0002	HL Acute Inpatient	Acute Rehab Care (IRF) - PMR	10000	Operating	5130Fringe	513010	Retire City Misc	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$209,510	$179,580	($29,930)	0.00	0.00	0.00	$184,842	$158,436	($26,406)	NO	YES	position realignment (MDS)
GFS	DPH	137658	HLH NS-IRF Acute Rehab PMR	21490	LHH-Op Annual Account Ctrl	10001690-0002	HL Acute Inpatient	Acute Rehab Care (IRF) - PMR	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$72,646	$62,268	($10,378)	0.00	0.00	0.00	$79,170	$67,860	($11,310)	NO	YES	position realignment (MDS)
GFS	DPH	137658	HLH NS-IRF Acute Rehab PMR	21490	LHH-Op Annual Account Ctrl	10001690-0002	HL Acute Inpatient	Acute Rehab Care (IRF) - PMR	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$20,972	$17,976	($2,996)	0.00	0.00	0.00	$21,854	$18,732	($3,122)	NO	YES	position realignment (MDS)
GFS	DPH	137658	HLH NS-IRF Acute Rehab PMR	21490	LHH-Op Annual Account Ctrl	10001690-0002	HL Acute Inpatient	Acute Rehab Care (IRF) - PMR	10000	Operating	5130Fringe	515010	Health Service-City Match	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$26,824	$22,992	($3,832)	0.00	0.00	0.00	$28,637	$24,546	($4,091)	NO	YES	position realignment (MDS)
GFS	DPH	137658	HLH NS-IRF Acute Rehab PMR	21490	LHH-Op Annual Account Ctrl	10001690-0002	HL Acute Inpatient	Acute Rehab Care (IRF) - PMR	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$8,960	$7,680	($1,280)	0.00	0.00	0.00	$9,338	$8,004	($1,334)	NO	YES	position realignment (MDS)
GFS	DPH	137658	HLH NS-IRF Acute Rehab PMR	21490	LHH-Op Annual Account Ctrl	10001690-0002	HL Acute Inpatient	Acute Rehab Care (IRF) - PMR	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$5,502	$4,716	($786)	0.00	0.00	0.00	$5,733	$4,914	($819)	NO	YES	position realignment (MDS)
GFS	DPH	137658	HLH NS-IRF Acute Rehab PMR	21490	LHH-Op Annual Account Ctrl	10001690-0002	HL Acute Inpatient	Acute Rehab Care (IRF) - PMR	10000	Operating	5130Fringe	515710	Dependent Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$99,260	$85,080	($14,180)	0.00	0.00	0.00	$105,959	$90,822	($15,137)	NO	YES	position realignment (MDS)
GFS	DPH	137658	HLH NS-IRF Acute Rehab PMR	21490	LHH-Op Annual Account Ctrl	10001690-0002	HL Acute Inpatient	Acute Rehab Care (IRF) - PMR	10000	Operating	5130Fringe	516010	Dental Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$8,925	$7,650	($1,275)	0.00	0.00	0.00	$9,198	$7,884	($1,314)	NO	YES	position realignment (MDS)
GFS	DPH	137658	HLH NS-IRF Acute Rehab PMR	21490	LHH-Op Annual Account Ctrl	10001690-0002	HL Acute Inpatient	Acute Rehab Care (IRF) - PMR	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$5,642	$4,836	($806)	0.00	0.00	0.00	$5,880	$5,040	($840)	NO	YES	position realignment (MDS)
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0006	HL SNF General	Social Work Services	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	3530_C	Chaplain	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		2.00	0.00	(2.00)	$214,590	$0	($214,590)	2.00	0.00	(2.00)	$223,614	$0	($223,614)	YES	YES	position realignment
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0006	HL SNF General	Social Work Services	10000	Operating	5130Fringe	513010	Retire City Misc	3530_C	Chaplain	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$32,126	$0	($32,126)	0.00	0.00	0.00	$28,508	$0	($28,508)	NO	YES	position realignment
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0006	HL SNF General	Social Work Services	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	3530_C	Chaplain	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$13,304	$0	($13,304)	0.00	0.00	0.00	$13,864	$0	($13,864)	NO	YES	position realignment
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0006	HL SNF General	Social Work Services	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	3530_C	Chaplain	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$3,112	$0	($3,112)	0.00	0.00	0.00	$3,242	$0	($3,242)	NO	YES	position realignment
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0006	HL SNF General	Social Work Services	10000	Operating	5130Fringe	515010	Health Service-City Match	3530_C	Chaplain	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$8,678	$0	($8,678)	0.00	0.00	0.00	$9,264	$0	($9,264)	NO	YES	position realignment
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0006	HL SNF General	Social Work Services	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	3530_C	Chaplain	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,330	$0	($1,330)	0.00	0.00	0.00	$1,386	$0	($1,386)	NO	YES	position realignment
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0006	HL SNF General	Social Work Services	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	3530_C	Chaplain	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$816	$0	($816)	0.00	0.00	0.00	$850	$0	($850)	NO	YES	position realignment
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0006	HL SNF General	Social Work Services	10000	Operating	5130Fringe	515710	Dependent Coverage	3530_C	Chaplain	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$23,326	$0	($23,326)	0.00	0.00	0.00	$24,898	$0	($24,898)	NO	YES	position realignment
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0006	HL SNF General	Social Work Services	10000	Operating	5130Fringe	516010	Dental Coverage	3530_C	Chaplain	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,374	$0	($2,374)	0.00	0.00	0.00	$2,446	$0	($2,446)	NO	YES	position realignment
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0006	HL SNF General	Social Work Services	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	3530_C	Chaplain	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$752	$0	($752)	0.00	0.00	0.00	$782	$0	($782)	NO	YES	position realignment
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0026	HL SNF General	Resident Assessment-MDS	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	12.00	12.00	0	$2,479,080	$2,479,080	0.00	12.00	12.00	0	$2,583,336	$2,583,336	YES	YES	position realignment (MDS)
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0026	HL SNF General	Resident Assessment-MDS	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	P103_C	Special Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.08	0.08	0	$20,421	$20,421	0.00	0.10	0.10	0	$26,912	$26,912	YES	YES	position realignment (MDS)
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0026	HL SNF General	Resident Assessment-MDS	10000	Operating	5130Fringe	513010	Retire City Misc	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$359,160	$359,160	0.00	0.00	0.00	0	$316,872	$316,872	NO	YES	position realignment (MDS)
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0026	HL SNF General	Resident Assessment-MDS	10000	Operating	5130Fringe	513010	Retire City Misc	P103_C	Special Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$2,959	$2,959	0.00	0.00	0.00	0	$3,301	$3,301	NO	YES	position realignment (MDS)
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0026	HL SNF General	Resident Assessment-MDS	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$124,536	$124,536	0.00	0.00	0.00	0	$135,720	$135,720	NO	YES	position realignment (MDS)
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0026	HL SNF General	Resident Assessment-MDS	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	P103_C	Special Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$1,266	$1,266	0.00	0.00	0.00	0	$1,669	$1,669	NO	YES	position realignment (MDS)
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0026	HL SNF General	Resident Assessment-MDS	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$35,952	$35,952	0.00	0.00	0.00	0	$37,464	$37,464	NO	YES	position realignment (MDS)
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0026	HL SNF General	Resident Assessment-MDS	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	P103_C	Special Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$296	$296	0.00	0.00	0.00	0	$390	$390	NO	YES	position realignment (MDS)
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0026	HL SNF General	Resident Assessment-MDS	10000	Operating	5130Fringe	515010	Health Service-City Match	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$45,984	$45,984	0.00	0.00	0.00	0	$49,092	$49,092	NO	YES	position realignment (MDS)
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0026	HL SNF General	Resident Assessment-MDS	10000	Operating	5130Fringe	515010	Health Service-City Match	P103_C	Special Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$298	$298	0.00	0.00	0.00	0	$409	$409	NO	YES	position realignment (MDS)
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0026	HL SNF General	Resident Assessment-MDS	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$15,360	$15,360	0.00	0.00	0.00	0	$16,008	$16,008	NO	YES	position realignment (MDS)
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0026	HL SNF General	Resident Assessment-MDS	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	P103_C	Special Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$127	$127	0.00	0.00	0.00	0	$167	$167	NO	YES	position realignment (MDS)
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0026	HL SNF General	Resident Assessment-MDS	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$9,432	$9,432	0.00	0.00	0.00	0	$9,828	$9,828	NO	YES	position realignment (MDS)
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0026	HL SNF General	Resident Assessment-MDS	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	P103_C	Special Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$78	$78	0.00	0.00	0.00	0	$102	$102	NO	YES	position realignment (MDS)
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0026	HL SNF General	Resident Assessment-MDS	10000	Operating	5130Fringe	515710	Dependent Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$170,160	$170,160	0.00	0.00	0.00	0	$181,644	$181,644	NO	YES	position realignment (MDS)
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0026	HL SNF General	Resident Assessment-MDS	10000	Operating	5130Fringe	515710	Dependent Coverage	P103_C	Special Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$1,103	$1,103	0.00	0.00	0.00	0	$1,514	$1,514	NO	YES	position realignment (MDS)
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0026	HL SNF General	Resident Assessment-MDS	10000	Operating	5130Fringe	516010	Dental Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$15,300	$15,300	0.00	0.00	0.00	0	$15,768	$15,768	NO	YES	position realignment (MDS)
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0026	HL SNF General	Resident Assessment-MDS	10000	Operating	5130Fringe	516010	Dental Coverage	P103_C	Special Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$99	$99	0.00	0.00	0.00	0	$131	$131	NO	YES	position realignment (MDS)
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0026	HL SNF General	Resident Assessment-MDS	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$9,672	$9,672	0.00	0.00	0.00	0	$10,080	$10,080	NO	YES	position realignment (MDS)
GFS	DPH	210680	HLH NS-Care Coordinations & UM	21490	LHH-Op Annual Account Ctrl	10001952-0026	HL SNF General	Resident Assessment-MDS	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	P103_C	Special Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$80	$80	0.00	0.00	0.00	0	$105	$105	NO	YES	position realignment (MDS)
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	1.00	1.00	0	$103,254	$103,254	0.00	1.00	1.00	0	$107,596	$107,596	YES	YES	position clean up per DHR approval
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		151.96	141.96	(10.00)	$31,393,416	$29,327,516	($2,065,900)	151.96	141.96	(10.00)	$32,713,645	$30,560,865	($2,152,780)	YES	YES	position realignment (MDS)
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2324_C	Nursing Supervisor	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A	S	0.00	1.00	1.00	0	$288,994	$288,994	0.00	1.00	1.00	0	$301,147	$301,147	YES	YES	position clean up per DHR approval
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2554_C	Therapy Aide	250	250 - LOCAL 250, SEIU - L250	C	A		7.00	0.00	(7.00)	$733,908	$0	($733,908)	7.00	0.00	(7.00)	$764,778	$0	($764,778)	YES	YES	position realignment (Restorative Care)
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	P103_C	Special Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	H	0.00	6.30	6.30	0	$1,627,025	$1,627,025	0.00	6.30	6.30	0	$1,695,450	$1,695,450	YES	YES	position realignment (MDS)
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	P103_C	Special Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		6.40	0.00	(6.40)	$1,652,851	$0	($1,652,851)	6.40	0.00	(6.40)	$1,722,362	$0	($1,722,362)	YES	YES	position realignment (MDS)
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($2,749,326)	($3,766,397)	($1,017,071)	0.00	0.00	0.00	($2,749,330)	($3,767,050)	($1,017,720)	NO	YES	OT & StepM realignment
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	STEPN_C	Step Adjustments - Nurses	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($7,989)	($47,650)	($39,661)	0.00	0.00	0.00	($7,989)	($50,216)	($42,227)	NO	YES	position offset for position changes
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5010Salary	506010	Temp Nurse Regular Salaries	TEMPN_E	Temporary - Nurses	BTN	BTN - Special Class TEMP Nurses	E	S		3.25	2.75	(0.50)	$714,968	$604,973	($109,995)	3.26	2.75	(0.50)	$717,718	$606,840	($110,878)	YES	YES	position offset for position changes
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$9,783,223	$10,783,223	$1,000,000	0.00	0.00	0.00	$9,783,237	$10,783,238	$1,000,001	NO	YES	OT & StepM realignment
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	513010	Retire City Misc	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$15,458	$15,458	0.00	0.00	0.00	0	$13,717	$13,717	NO	YES	position clean up per DHR approval
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	513010	Retire City Misc	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$4,548,163	$4,248,863	($299,300)	0.00	0.00	0.00	$4,012,656	$3,748,596	($264,060)	NO	YES	position realignment (MDS)
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	513010	Retire City Misc	2324_C	Nursing Supervisor	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A	S	0.00	0.00	0.00	0	$41,868	$41,868	0.00	0.00	0.00	0	$36,939	$36,939	NO	YES	position clean up per DHR approval
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	513010	Retire City Misc	2554_C	Therapy Aide	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$109,872	$0	($109,872)	0.00	0.00	0.00	$97,503	$0	($97,503)	NO	YES	position realignment (Restorative Care)
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	513010	Retire City Misc	P103_C	Special Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	H	0.00	0.00	0.00	0	$235,715	$235,715	0.00	0.00	0.00	0	$207,966	$207,966	NO	YES	position realignment (MDS)
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	513010	Retire City Misc	P103_C	Special Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$239,457	$0	($239,457)	0.00	0.00	0.00	$211,267	$0	($211,267)	NO	YES	position realignment (MDS)
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($451,417)	($618,412)	($166,995)	0.00	0.00	0.00	($377,065)	($516,643)	($139,578)	NO	YES	OT & StepM realignment
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	513010	Retire City Misc	STEPN_C	Step Adjustments - Nurses	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($1,312)	($7,824)	($6,512)	0.00	0.00	0.00	($1,096)	($6,887)	($5,791)	NO	YES	position offset for position changes
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$6,402	$6,402	0.00	0.00	0.00	0	$6,671	$6,671	NO	YES	position clean up per DHR approval
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$1,578,159	$1,474,379	($103,780)	0.00	0.00	0.00	$1,719,605	$1,606,505	($113,100)	NO	YES	position realignment (MDS)
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2324_C	Nursing Supervisor	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A	S	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	position clean up per DHR approval
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2554_C	Therapy Aide	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$45,500	$0	($45,500)	0.00	0.00	0.00	$47,418	$0	($47,418)	NO	YES	position realignment (Restorative Care)
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$606,560	$668,560	$62,000	0.00	0.00	0.00	$606,561	$668,561	$62,000	NO	YES	OT & StepM realignment
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	P103_C	Special Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	H	0.00	0.00	0.00	0	$100,876	$100,876	0.00	0.00	0.00	0	$105,118	$105,118	NO	YES	position realignment (MDS)
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	P103_C	Special Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$102,477	$0	($102,477)	0.00	0.00	0.00	$106,786	$0	($106,786)	NO	YES	position realignment (MDS)
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($170,458)	($233,516)	($63,058)	0.00	0.00	0.00	($170,458)	($233,557)	($63,099)	NO	YES	OT & StepM realignment
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	STEPN_C	Step Adjustments - Nurses	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($495)	($2,954)	($2,459)	0.00	0.00	0.00	($495)	($3,113)	($2,618)	NO	YES	position offset for position changes
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	TEMPN_E	Temporary - Nurses	BTN	BTN - Special Class TEMP Nurses	E	S		0.00	0.00	0.00	$44,328	$37,508	($6,820)	0.00	0.00	0.00	$44,499	$37,624	($6,875)	NO	YES	position offset for position changes
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$1,497	$1,497	0.00	0.00	0.00	0	$1,560	$1,560	NO	YES	position clean up per DHR approval
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$455,272	$425,312	($29,960)	0.00	0.00	0.00	$474,419	$443,199	($31,220)	NO	YES	position realignment (MDS)
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2324_C	Nursing Supervisor	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A	S	0.00	0.00	0.00	0	$4,190	$4,190	0.00	0.00	0.00	0	$4,367	$4,367	NO	YES	position clean up per DHR approval
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2554_C	Therapy Aide	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$10,640	$0	($10,640)	0.00	0.00	0.00	$11,088	$0	($11,088)	NO	YES	position realignment (Restorative Care)
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$141,857	$156,357	$14,500	0.00	0.00	0.00	$141,857	$156,357	$14,500	NO	YES	OT & StepM realignment
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	P103_C	Special Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	H	0.00	0.00	0.00	0	$23,592	$23,592	0.00	0.00	0.00	0	$24,584	$24,584	NO	YES	position realignment (MDS)
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	P103_C	Special Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$23,966	$0	($23,966)	0.00	0.00	0.00	$24,974	$0	($24,974)	NO	YES	position realignment (MDS)
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($39,865)	($54,613)	($14,748)	0.00	0.00	0.00	($39,865)	($54,622)	($14,757)	NO	YES	OT & StepM realignment
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPN_C	Step Adjustments - Nurses	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($116)	($691)	($575)	0.00	0.00	0.00	($116)	($728)	($612)	NO	YES	position offset for position changes
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPN_E	Temporary - Nurses	BTN	BTN - Special Class TEMP Nurses	E	S		0.00	0.00	0.00	$10,367	$8,772	($1,595)	0.00	0.00	0.00	$10,407	$8,799	($1,608)	NO	YES	position offset for position changes
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	515010	Health Service-City Match	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$3,891	$3,891	0.00	0.00	0.00	0	$4,154	$4,154	NO	YES	position clean up per DHR approval
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	515010	Health Service-City Match	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$582,311	$543,991	($38,320)	0.00	0.00	0.00	$621,668	$580,758	($40,910)	NO	YES	position realignment (MDS)
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	515010	Health Service-City Match	2324_C	Nursing Supervisor	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A	S	0.00	0.00	0.00	0	$2,168	$2,168	0.00	0.00	0.00	0	$2,314	$2,314	NO	YES	position clean up per DHR approval
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	515010	Health Service-City Match	2554_C	Therapy Aide	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$27,237	$0	($27,237)	0.00	0.00	0.00	$29,078	$0	($29,078)	NO	YES	position realignment (Restorative Care)
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	515010	Health Service-City Match	P103_C	Special Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	H	0.00	0.00	0.00	0	$24,144	$24,144	0.00	0.00	0.00	0	$25,772	$25,772	NO	YES	position realignment (MDS)
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	515010	Health Service-City Match	P103_C	Special Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$24,527	$0	($24,527)	0.00	0.00	0.00	$26,181	$0	($26,181)	NO	YES	position realignment (MDS)
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$640	$640	0.00	0.00	0.00	0	$667	$667	NO	YES	position clean up per DHR approval
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$194,509	$181,709	($12,800)	0.00	0.00	0.00	$202,715	$189,375	($13,340)	NO	YES	position realignment (MDS)
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2324_C	Nursing Supervisor	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A	S	0.00	0.00	0.00	0	$1,791	$1,791	0.00	0.00	0.00	0	$1,866	$1,866	NO	YES	position clean up per DHR approval
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2554_C	Therapy Aide	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$4,550	$0	($4,550)	0.00	0.00	0.00	$4,739	$0	($4,739)	NO	YES	position realignment (Restorative Care)
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$60,615	$66,811	$6,196	0.00	0.00	0.00	$60,615	$66,811	$6,196	NO	YES	OT & StepM realignment
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	P103_C	Special Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	H	0.00	0.00	0.00	0	$10,081	$10,081	0.00	0.00	0.00	0	$10,505	$10,505	NO	YES	position realignment (MDS)
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	P103_C	Special Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$10,241	$0	($10,241)	0.00	0.00	0.00	$10,671	$0	($10,671)	NO	YES	position realignment (MDS)
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($17,034)	($23,336)	($6,302)	0.00	0.00	0.00	($17,034)	($23,340)	($6,306)	NO	YES	OT & StepM realignment
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	STEPN_C	Step Adjustments - Nurses	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($49)	($295)	($246)	0.00	0.00	0.00	($49)	($311)	($262)	NO	YES	position offset for position changes
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPN_E	Temporary - Nurses	BTN	BTN - Special Class TEMP Nurses	E	S		0.00	0.00	0.00	$4,430	$3,749	($681)	0.00	0.00	0.00	$4,447	$3,760	($687)	NO	YES	position offset for position changes
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$393	$393	0.00	0.00	0.00	0	$409	$409	NO	YES	position clean up per DHR approval
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$119,441	$111,581	($7,860)	0.00	0.00	0.00	$124,455	$116,265	($8,190)	NO	YES	position realignment (MDS)
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2324_C	Nursing Supervisor	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A	S	0.00	0.00	0.00	0	$1,099	$1,099	0.00	0.00	0.00	0	$1,146	$1,146	NO	YES	position clean up per DHR approval
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2554_C	Therapy Aide	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$2,793	$0	($2,793)	0.00	0.00	0.00	$2,912	$0	($2,912)	NO	YES	position realignment (Restorative Care)
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$37,217	$41,021	$3,804	0.00	0.00	0.00	$37,217	$41,021	$3,804	NO	YES	OT & StepM realignment
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	P103_C	Special Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	H	0.00	0.00	0.00	0	$6,190	$6,190	0.00	0.00	0.00	0	$6,450	$6,450	NO	YES	position realignment (MDS)
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	P103_C	Special Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$6,288	$0	($6,288)	0.00	0.00	0.00	$6,552	$0	($6,552)	NO	YES	position realignment (MDS)

GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($10,459)	($14,328)	($3,869)	0.00	0.00	0.00	($10,459)	($14,330)	($3,871)	NO	YES	OT & StepM realignment
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPN_C	Step Adjustments - Nurses	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($30)	($181)	($151)	0.00	0.00	0.00	($30)	($191)	($161)	NO	YES	position offset for position changes
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPN_E	Temporary - Nurses	BTN	BTN - Special Class TEMP Nurses	E	S		0.00	0.00	0.00	$2,720	$2,301	($419)	0.00	0.00	0.00	$2,730	$2,308	($422)	NO	YES	position offset for position changes
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	515710	Dependent Coverage	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$12,538	$12,538	0.00	0.00	0.00	0	$13,384	$13,384	NO	YES	position clean up per DHR approval
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	515710	Dependent Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$2,154,793	$2,012,993	($141,800)	0.00	0.00	0.00	$2,300,218	$2,148,848	($151,370)	NO	YES	position realignment (MDS)
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	515710	Dependent Coverage	2324_C	Nursing Supervisor	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A	S	0.00	0.00	0.00	0	$18,318	$18,318	0.00	0.00	0.00	0	$19,553	$19,553	NO	YES	position clean up per DHR approval
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	515710	Dependent Coverage	2554_C	Therapy Aide	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$87,766	$0	($87,766)	0.00	0.00	0.00	$93,688	$0	($93,688)	NO	YES	position realignment (Restorative Care)
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	515710	Dependent Coverage	P103_C	Special Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	H	0.00	0.00	0.00	0	$89,336	$89,336	0.00	0.00	0.00	0	$95,360	$95,360	NO	YES	position realignment (MDS)
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	515710	Dependent Coverage	P103_C	Special Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$90,754	$0	($90,754)	0.00	0.00	0.00	$96,874	$0	($96,874)	NO	YES	position realignment (MDS)
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	516010	Dental Coverage	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$1,264	$1,264	0.00	0.00	0.00	0	$1,302	$1,302	NO	YES	position clean up per DHR approval
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	516010	Dental Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$193,750	$181,000	($12,750)	0.00	0.00	0.00	$199,675	$186,535	($13,140)	NO	YES	position realignment (MDS)
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	516010	Dental Coverage	2324_C	Nursing Supervisor	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A	S	0.00	0.00	0.00	0	$1,448	$1,448	0.00	0.00	0.00	0	$1,491	$1,491	NO	YES	position clean up per DHR approval
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	516010	Dental Coverage	2554_C	Therapy Aide	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$8,848	$0	($8,848)	0.00	0.00	0.00	$9,114	$0	($9,114)	NO	YES	position realignment (Restorative Care)
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	516010	Dental Coverage	P103_C	Special Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	H	0.00	0.00	0.00	0	$8,034	$8,034	0.00	0.00	0.00	0	$8,275	$8,275	NO	YES	position realignment (MDS)
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	516010	Dental Coverage	P103_C	Special Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$8,162	$0	($8,162)	0.00	0.00	0.00	$8,407	$0	($8,407)	NO	YES	position realignment (MDS)
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$403	$403	0.00	0.00	0.00	0	$420	$420	NO	YES	position clean up per DHR approval
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$122,480	$114,420	($8,060)	0.00	0.00	0.00	$127,646	$119,246	($8,400)	NO	YES	position realignment (MDS)
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2324_C	Nursing Supervisor	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A	S	0.00	0.00	0.00	0	$1,127	$1,127	0.00	0.00	0.00	0	$1,174	$1,174	NO	YES	position clean up per DHR approval
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2554_C	Therapy Aide	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$2,863	$0	($2,863)	0.00	0.00	0.00	$2,982	$0	($2,982)	NO	YES	position realignment (Restorative Care)
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	P103_C	Special Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	H	0.00	0.00	0.00	0	$6,345	$6,345	0.00	0.00	0.00	0	$6,612	$6,612	NO	YES	position realignment (MDS)
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	P103_C	Special Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$6,446	$0	($6,446)	0.00	0.00	0.00	$6,717	$0	($6,717)	NO	YES	position realignment (MDS)
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($10,722)	($14,689)	($3,967)	0.00	0.00	0.00	($10,722)	($14,691)	($3,969)	NO	YES	OT & StepM realignment
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0014	HL SNF Inpatient	Skilled Nursing Care - Gen SNF	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	STEPN_C	Step Adjustments - Nurses	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($31)	($186)	($155)	0.00	0.00	0.00	($31)	($196)	($165)	NO	YES	position offset for position changes
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2305_C	Psychiatric Technician	250	250 - LOCAL 250, SEIU - L250	C	A		4.00	1.00	(3.00)	$414,852	$103,713	($311,139)	4.00	1.00	(3.00)	$432,300	$108,075	($324,225)	YES	YES	proposed position substitution
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	3.00	3.00	0	$309,762	$309,762	0.00	3.00	3.00	0	$322,788	$322,788	YES	YES	proposed position substitution
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A		0.50	0.00	(0.50)	$131,109	$0	($131,109)	0.50	0.00	(0.50)	$136,622	$0	($136,622)	YES	YES	position changes & transfer to new IPC Dept
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2520_C	Morgue Attendant	250	250 - LOCAL 250, SEIU - L250	C	A	C	0.00	1.00	1.00	0	$101,207	$101,207	0.00	1.00	1.00	0	$105,463	$105,463	YES	YES	convert from off budget & funded by saving from defunding 2105
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	(0.35)	(0.35)	0	($44,786)	($44,786)	0.00	0.00	0.00	0	$0	$0	YES	YES	position offset
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	513010	Retire City Misc	2305_C	Psychiatric Technician	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$62,104	$15,526	($46,578)	0.00	0.00	0.00	$55,112	$13,778	($41,334)	NO	YES	proposed position substitution
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	513010	Retire City Misc	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$46,374	$46,374	0.00	0.00	0.00	0	$41,151	$41,151	NO	YES	proposed position substitution
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	513010	Retire City Misc	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A		0.00	0.00	0.00	$18,994	$0	($18,994)	0.00	0.00	0.00	$16,758	$0	($16,758)	NO	YES	position changes & transfer to new IPC Dept
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	513010	Retire City Misc	2520_C	Morgue Attendant	250	250 - LOCAL 250, SEIU - L250	C	A	C	0.00	0.00	0.00	0	$15,151	$15,151	0.00	0.00	0.00	0	$13,445	$13,445	NO	YES	convert from off budget & funded by saving from defunding 2105
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($6,705)	($6,705)	0.00	0.00	0.00	0	$0	$0	NO	YES	position offset
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2305_C	Psychiatric Technician	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$25,720	$6,430	($19,290)	0.00	0.00	0.00	$26,804	$6,701	($20,103)	NO	YES	proposed position substitution
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$19,206	$19,206	0.00	0.00	0.00	0	$20,013	$20,013	NO	YES	proposed position substitution
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A		0.00	0.00	0.00	$8,129	$0	($8,129)	0.00	0.00	0.00	$8,471	$0	($8,471)	NO	YES	position changes & transfer to new IPC Dept
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2520_C	Morgue Attendant	250	250 - LOCAL 250, SEIU - L250	C	A	C	0.00	0.00	0.00	0	$6,275	$6,275	0.00	0.00	0.00	0	$6,539	$6,539	NO	YES	convert from off budget & funded by saving from defunding 2105
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($2,777)	($2,777)	0.00	0.00	0.00	0	$0	$0	NO	YES	position offset
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2305_C	Psychiatric Technician	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$6,016	$1,504	($4,512)	0.00	0.00	0.00	$6,268	$1,567	($4,701)	NO	YES	proposed position substitution
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$4,491	$4,491	0.00	0.00	0.00	0	$4,680	$4,680	NO	YES	proposed position substitution
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A		0.00	0.00	0.00	$1,901	$0	($1,901)	0.00	0.00	0.00	$1,981	$0	($1,981)	NO	YES	position changes & transfer to new IPC Dept
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2520_C	Morgue Attendant	250	250 - LOCAL 250, SEIU - L250	C	A	C	0.00	0.00	0.00	0	$1,468	$1,468	0.00	0.00	0.00	0	$1,529	$1,529	NO	YES	convert from off budget & funded by saving from defunding 2105
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($649)	($649)	0.00	0.00	0.00	0	$0	$0	NO	YES	position offset
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	515010	Health Service-City Match	2305_C	Psychiatric Technician	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$15,564	$3,891	($11,673)	0.00	0.00	0.00	$16,616	$4,154	($12,462)	NO	YES	proposed position substitution
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	515010	Health Service-City Match	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$11,673	$11,673	0.00	0.00	0.00	0	$12,462	$12,462	NO	YES	proposed position substitution
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	515010	Health Service-City Match	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A		0.00	0.00	0.00	$1,084	$0	($1,084)	0.00	0.00	0.00	$1,157	$0	($1,157)	NO	YES	position changes & transfer to new IPC Dept
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	515010	Health Service-City Match	2520_C	Morgue Attendant	250	250 - LOCAL 250, SEIU - L250	C	A	C	0.00	0.00	0.00	0	$3,891	$3,891	0.00	0.00	0.00	0	$4,154	$4,154	NO	YES	convert from off budget & funded by saving from defunding 2105
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($1,201)	($1,201)	0.00	0.00	0.00	0	$0	$0	NO	YES	position offset
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2305_C	Psychiatric Technician	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$2,572	$643	($1,929)	0.00	0.00	0.00	$2,680	$670	($2,010)	NO	YES	proposed position substitution
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$1,920	$1,920	0.00	0.00	0.00	0	$2,001	$2,001	NO	YES	proposed position substitution
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A		0.00	0.00	0.00	$812	$0	($812)	0.00	0.00	0.00	$846	$0	($846)	NO	YES	position changes & transfer to new IPC Dept
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2520_C	Morgue Attendant	250	250 - LOCAL 250, SEIU - L250	C	A	C	0.00	0.00	0.00	0	$627	$627	0.00	0.00	0.00	0	$653	$653	NO	YES	convert from off budget & funded by saving from defunding 2105
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($277)	($277)	0.00	0.00	0.00	0	$0	$0	NO	YES	position offset
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2305_C	Psychiatric Technician	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$1,580	$395	($1,185)	0.00	0.00	0.00	$1,644	$411	($1,233)	NO	YES	proposed position substitution
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$1,179	$1,179	0.00	0.00	0.00	0	$1,227	$1,227	NO	YES	proposed position substitution
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A		0.00	0.00	0.00	$499	$0	($499)	0.00	0.00	0.00	$520	$0	($520)	NO	YES	position changes & transfer to new IPC Dept
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2520_C	Morgue Attendant	250	250 - LOCAL 250, SEIU - L250	C	A	C	0.00	0.00	0.00	0	$385	$385	0.00	0.00	0.00	0	$401	$401	NO	YES	convert from off budget & funded by saving from defunding 2105
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($170)	($170)	0.00	0.00	0.00	0	$0	$0	NO	YES	position offset
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	515710	Dependent Coverage	2305_C	Psychiatric Technician	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$50,152	$12,538	($37,614)	0.00	0.00	0.00	$53,536	$13,384	($40,152)	NO	YES	proposed position substitution
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	515710	Dependent Coverage	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$37,614	$37,614	0.00	0.00	0.00	0	$40,152	$40,152	NO	YES	proposed position substitution
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	515710	Dependent Coverage	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A		0.00	0.00	0.00	$9,159	$0	($9,159)	0.00	0.00	0.00	$9,776	$0	($9,776)	NO	YES	position changes & transfer to new IPC Dept
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	515710	Dependent Coverage	2520_C	Morgue Attendant	250	250 - LOCAL 250, SEIU - L250	C	A	C	0.00	0.00	0.00	0	$12,538	$12,538	0.00	0.00	0.00	0	$13,384	$13,384	NO	YES	convert from off budget & funded by saving from defunding 2105
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($4,881)	($4,881)	0.00	0.00	0.00	0	$0	$0	NO	YES	position offset
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	516010	Dental Coverage	2305_C	Psychiatric Technician	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$5,056	$1,264	($3,792)	0.00	0.00	0.00	$5,208	$1,302	($3,906)	NO	YES	proposed position substitution
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	516010	Dental Coverage	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$3,792	$3,792	0.00	0.00	0.00	0	$3,906	$3,906	NO	YES	proposed position substitution
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	516010	Dental Coverage	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A		0.00	0.00	0.00	$724	$0	($724)	0.00	0.00	0.00	$746	$0	($746)	NO	YES	position changes & transfer to new IPC Dept
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	516010	Dental Coverage	2520_C	Morgue Attendant	250	250 - LOCAL 250, SEIU - L250	C	A	C	0.00	0.00	0.00	0	$1,264	$1,264	0.00	0.00	0.00	0	$1,302	$1,302	NO	YES	convert from off budget & funded by saving from defunding 2105
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($466)	($466)	0.00	0.00	0.00	0	$0	$0	NO	YES	position offset
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2305_C	Psychiatric Technician	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$1,616	$404	($1,212)	0.00	0.00	0.00	$1,684	$421	($1,263)	NO	YES	proposed position substitution
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$1,209	$1,209	0.00	0.00	0.00	0	$1,260	$1,260	NO	YES	proposed position substitution
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A		0.00	0.00	0.00	$511	$0	($511)	0.00	0.00	0.00	$533	$0	($533)	NO	YES	position changes & transfer to new IPC Dept
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2520_C	Morgue Attendant	250	250 - LOCAL 250, SEIU - L250	C	A	C	0.00	0.00	0.00	0	$395	$395	0.00	0.00	0.00	0	$411	$411	NO	YES	convert from off budget & funded by saving from defunding 2105
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001949-0015	HL SNF Inpatient	Skilled Nursing Care Nrsg Sppt	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($175)	($175)	0.00	0.00	0.00	0	$0	$0	NO	YES	position offset
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001952-0027	HL SNF General	Infection Prevention & Control	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A	H	0.00	1.00	1.00	0	$262,217	$262,217	0.00	1.00	1.00	0	$273,244	$273,244	YES	YES	position changes & transfer from SNF Nrs Support
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001952-0027	HL SNF General	Infection Prevention & Control	10000	Operating	5130Fringe	513010	Retire City Misc	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A	H	0.00	0.00	0.00	0	$37,989	$37,989	0.00	0.00	0.00	0	$33,516	$33,516	NO	YES	position changes & transfer from SNF Nrs Support
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001952-0027	HL SNF General	Infection Prevention & Control	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A	H	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	position changes & transfer from SNF Nrs Support
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001952-0027	HL SNF General	Infection Prevention & Control	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A	H	0.00	0.00	0.00	0	$3,802	$3,802	0.00	0.00	0.00	0	$3,962	$3,962	NO	YES	position changes & transfer from SNF Nrs Support
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001952-0027	HL SNF General	Infection Prevention & Control	10000	Operating	5130Fringe	515010	Health Service-City Match	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A	H	0.00	0.00	0.00	0	$2,168	$2,168	0.00	0.00	0.00	0	$2,314	$2,314	NO	YES	position changes & transfer from SNF Nrs Support
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001952-0027	HL SNF General	Infection Prevention & Control	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A	H	0.00	0.00	0.00	0	$1,625	$1,625	0.00	0.00	0.00	0	$1,693	$1,693	NO	YES	position changes & transfer from SNF Nrs Support
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001952-0027	HL SNF General	Infection Prevention & Control	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A	H	0.00	0.00	0.00	0	$998	$998	0.00	0.00	0.00	0	$1,039	$1,039	NO	YES	position changes & transfer from SNF Nrs Support
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001952-0027	HL SNF General	Infection Prevention & Control	10000	Operating	5130Fringe	515710	Dependent Coverage	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A	H	0.00	0.00	0.00	0	$18,318	$18,318	0.00	0.00	0.00	0	$19,553	$19,553	NO	YES	position changes & transfer from SNF Nrs Support
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001952-0027	HL SNF General	Infection Prevention & Control	10000	Operating	5130Fringe	516010	Dental Coverage	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A	H	0.00	0.00	0.00	0	$1,448	$1,448	0.00	0.00	0.00	0	$1,491	$1,491	NO	YES	position changes & transfer from SNF Nrs Support
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10001952-0027	HL SNF General	Infection Prevention & Control	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A	H	0.00	0.00	0.00	0	$1,023	$1,023	0.00	0.00	0.00	0	$1,066	$1,066	NO	YES	position changes & transfer from SNF Nrs Support
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		4.00	2.00	(2.00)	$826,360	$413,180	($413,180)	4.00	2.00	(2.00)	$861,112	$430,556	($430,556)	YES	YES	COVID position realignment
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	(0.29)	(0.29)	0	($36,353)	($36,353)	0.00	(0.29)	(0.29)	0	($36,353)	($36,353)	YES	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	(0.12)	(0.12)	0	($26,759)	($26,759)	0.00	(0.12)	(0.12)	0	($26,759)	($26,759)	YES	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	STEPN_C	Step Adjustments - Nurses	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($30,985)	($30,985)	0.00	0.00	0.00	0	($30,985)	($30,985)	NO	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$119,720	$59,860	($59,860)	0.00	0.00	0.00	$105,624	$52,812	($52,812)	NO	YES	COVID position realignment
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($5,442)	($5,442)	0.00	0.00	0.00	0	($4,635)	($4,635)	NO	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($3,877)	($3,877)	0.00	0.00	0.00	0	($3,282)	($3,282)	NO	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	STEPN_C	Step Adjustments - Nurses	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($5,087)	($5,087)	0.00	0.00	0.00	0	($4,250)	($4,250)	NO	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$41,512	$20,756	($20,756)	0.00	0.00	0.00	$45,240	$22,620	($22,620)	NO	YES	COVID position realignment
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($2,254)	($2,254)	0.00	0.00	0.00	0	($2,254)	($2,254)	NO	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($1,659)	($1,659)	0.00	0.00	0.00	0	($1,659)	($1,659)	NO	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	STEPN_C	Step Adjustments - Nurses	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($1,921)	($1,921)	0.00	0.00	0.00	0	($1,921)	($1,921)	NO	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$11,984	$5,992	($5,992)	0.00	0.00	0.00	$12,488	$6,244	($6,244)	NO	YES	COVID position realignment
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($527)	($527)	0.00	0.00	0.00	0	($527)	($527)	NO	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($388)	($388)	0.00	0.00	0.00	0	($388)	($388)	NO	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPN_C	Step Adjustments - Nurses	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($449)	($449)	0.00	0.00	0.00	0	($449)	($449)	NO	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$15,328	$7,664	($7,664)	0.00	0.00	0.00	$16,364	$8,182	($8,182)	NO	YES	COVID position realignment
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($995)	($995)	0.00	0.00	0.00	0	($1,062)	($1,062)	NO	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($360)	($360)	0.00	0.00	0.00	0	($384)	($384)	NO	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$5,120	$2,560	($2,560)	0.00	0.00	0.00	$5,336	$2,668	($2,668)	NO	YES	COVID position realignment
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($225)	($225)	0.00	0.00	0.00	0	($225)	($225)	NO	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($166)	($166)	0.00	0.00	0.00	0	($166)	($166)	NO	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	STEPN_C	Step Adjustments - Nurses	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($192)	($192)	0.00	0.00	0.00	0	($192)	($192)	NO	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$3,144	$1,572	($1,572)	0.00	0.00	0.00	$3,276	$1,638	($1,638)	NO	YES	COVID position realignment
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($138)	($138)	0.00	0.00	0.00	0	($138)	($138)	NO	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($102)	($102)	0.00	0.00	0.00	0	($102)	($102)	NO	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPN_C	Step Adjustments - Nurses	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($118)	($118)	0.00	0.00	0.00	0	($118)	($118)	NO	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$56,720	$28,360	($28,360)	0.00	0.00	0.00	$60,548	$30,274	($30,274)	NO	YES	COVID position realignment
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($4,044)	($4,044)	0.00	0.00	0.00	0	($4,317)	($4,317)	NO	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($1,950)	($1,950)	0.00	0.00	0.00	0	($2,081)	($2,081)	NO	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$5,100	$2,550	($2,550)	0.00	0.00	0.00	$5,256	$2,628	($2,628)	NO	YES	COVID position realignment
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($387)	($387)	0.00	0.00	0.00	0	($398)	($398)	NO	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($163)	($163)	0.00	0.00	0.00	0	($168)	($168)	NO	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$3,224	$1,612	($1,612)	0.00	0.00	0.00	$3,360	$1,680	($1,680)	NO	YES	COVID position realignment
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($142)	($142)	0.00	0.00	0.00	0	($142)	($142)	NO	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($104)	($104)	0.00	0.00	0.00	0	($104)	($104)	NO	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251703	HLH NS-SNF Skilled Nrsg Facilt	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	STEPN_C	Step Adjustments - Nurses	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($121)	($121)	0.00	0.00	0.00	0	($121)	($121)	NO	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251720	HLH NS-Clerical Staff	21490	LHH-Op Annual Account Ctrl	10001947-0004	HL AD Administration	Nursing Clerical	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1408_C	Principal Clerk	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$101,207	$0	($101,207)	1.00	0.00	(1.00)	$105,463	$0	($105,463)	YES	YES	position clean up per DHR approval
GFS	DPH	251720	HLH NS-Clerical Staff	21490	LHH-Op Annual Account Ctrl	10001947-0004	HL AD Administration	Nursing Clerical	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1429_C	Nurses Staffing Assistant	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	1.00	1.00	0	$82,431	$82,431	0.00	1.00	1.00	0	$85,898	$85,898	YES	YES	position clean up per DHR approval

GFS	DPH	251720	HLH NS-Clerical Staff	21490	LHH-Op Annual Account Ctrl	10001947-0004	HL AD Administration	Nursing Clerical	10000	Operating	5130Fringe	513010	Retire City Misc	1408_C	Principal Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$15,151	$0	($15,151)	0.00	0.00	0.00	$13,445	$0	($13,445)	NO	YES	position clean up per DHR approval
GFS	DPH	251720	HLH NS-Clerical Staff	21490	LHH-Op Annual Account Ctrl	10001947-0004	HL AD Administration	Nursing Clerical	10000	Operating	5130Fringe	513010	Retire City Misc	1429_C	Nurses Staffing Assistant	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$12,340	$12,340	0.00	0.00	0.00	0	$10,951	$10,951	NO	YES	position clean up per DHR approval
GFS	DPH	251720	HLH NS-Clerical Staff	21490	LHH-Op Annual Account Ctrl	10001947-0004	HL AD Administration	Nursing Clerical	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1408_C	Principal Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$6,275	$0	($6,275)	0.00	0.00	0.00	$6,539	$0	($6,539)	NO	YES	position clean up per DHR approval
GFS	DPH	251720	HLH NS-Clerical Staff	21490	LHH-Op Annual Account Ctrl	10001947-0004	HL AD Administration	Nursing Clerical	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1429_C	Nurses Staffing Assistant	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$5,111	$5,111	0.00	0.00	0.00	0	$5,326	$5,326	NO	YES	position clean up per DHR approval
GFS	DPH	251720	HLH NS-Clerical Staff	21490	LHH-Op Annual Account Ctrl	10001947-0004	HL AD Administration	Nursing Clerical	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1408_C	Principal Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,468	$0	($1,468)	0.00	0.00	0.00	$1,529	$0	($1,529)	NO	YES	position clean up per DHR approval
GFS	DPH	251720	HLH NS-Clerical Staff	21490	LHH-Op Annual Account Ctrl	10001947-0004	HL AD Administration	Nursing Clerical	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1429_C	Nurses Staffing Assistant	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$1,195	$1,195	0.00	0.00	0.00	0	$1,246	$1,246	NO	YES	position clean up per DHR approval
GFS	DPH	251720	HLH NS-Clerical Staff	21490	LHH-Op Annual Account Ctrl	10001947-0004	HL AD Administration	Nursing Clerical	10000	Operating	5130Fringe	515010	Health Service-City Match	1408_C	Principal Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	position clean up per DHR approval
GFS	DPH	251720	HLH NS-Clerical Staff	21490	LHH-Op Annual Account Ctrl	10001947-0004	HL AD Administration	Nursing Clerical	10000	Operating	5130Fringe	515010	Health Service-City Match	1429_C	Nurses Staffing Assistant	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$3,891	$3,891	0.00	0.00	0.00	0	$4,154	$4,154	NO	YES	position clean up per DHR approval
GFS	DPH	251720	HLH NS-Clerical Staff	21490	LHH-Op Annual Account Ctrl	10001947-0004	HL AD Administration	Nursing Clerical	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1408_C	Principal Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$627	$0	($627)	0.00	0.00	0.00	$653	$0	($653)	NO	YES	position clean up per DHR approval
GFS	DPH	251720	HLH NS-Clerical Staff	21490	LHH-Op Annual Account Ctrl	10001947-0004	HL AD Administration	Nursing Clerical	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1429_C	Nurses Staffing Assistant	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$511	$511	0.00	0.00	0.00	0	$532	$532	NO	YES	position clean up per DHR approval
GFS	DPH	251720	HLH NS-Clerical Staff	21490	LHH-Op Annual Account Ctrl	10001947-0004	HL AD Administration	Nursing Clerical	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1408_C	Principal Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$385	$0	($385)	0.00	0.00	0.00	$401	$0	($401)	NO	YES	position clean up per DHR approval
GFS	DPH	251720	HLH NS-Clerical Staff	21490	LHH-Op Annual Account Ctrl	10001947-0004	HL AD Administration	Nursing Clerical	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1429_C	Nurses Staffing Assistant	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$314	$314	0.00	0.00	0.00	0	$327	$327	NO	YES	position clean up per DHR approval
GFS	DPH	251720	HLH NS-Clerical Staff	21490	LHH-Op Annual Account Ctrl	10001947-0004	HL AD Administration	Nursing Clerical	10000	Operating	5130Fringe	515710	Dependent Coverage	1408_C	Principal Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	position clean up per DHR approval
GFS	DPH	251720	HLH NS-Clerical Staff	21490	LHH-Op Annual Account Ctrl	10001947-0004	HL AD Administration	Nursing Clerical	10000	Operating	5130Fringe	515710	Dependent Coverage	1429_C	Nurses Staffing Assistant	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$12,538	$12,538	0.00	0.00	0.00	0	$13,384	$13,384	NO	YES	position clean up per DHR approval
GFS	DPH	251720	HLH NS-Clerical Staff	21490	LHH-Op Annual Account Ctrl	10001947-0004	HL AD Administration	Nursing Clerical	10000	Operating	5130Fringe	516010	Dental Coverage	1408_C	Principal Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	position clean up per DHR approval
GFS	DPH	251720	HLH NS-Clerical Staff	21490	LHH-Op Annual Account Ctrl	10001947-0004	HL AD Administration	Nursing Clerical	10000	Operating	5130Fringe	516010	Dental Coverage	1429_C	Nurses Staffing Assistant	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$1,264	$1,264	0.00	0.00	0.00	0	$1,302	$1,302	NO	YES	position clean up per DHR approval
GFS	DPH	251720	HLH NS-Clerical Staff	21490	LHH-Op Annual Account Ctrl	10001947-0004	HL AD Administration	Nursing Clerical	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1408_C	Principal Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$395	$0	($395)	0.00	0.00	0.00	$411	$0	($411)	NO	YES	position clean up per DHR approval
GFS	DPH	251720	HLH NS-Clerical Staff	21490	LHH-Op Annual Account Ctrl	10001947-0004	HL AD Administration	Nursing Clerical	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1429_C	Nurses Staffing Assistant	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$321	$321	0.00	0.00	0.00	0	$335	$335	NO	YES	position clean up per DHR approval
GFS	DPH	210819	HLH AD-Spiritual Care	21490	LHH-Op Annual Account Ctrl	10001947-0017	HL AD Administration	Spiritual Care	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	3530_C	Chaplain	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	2.00	2.00	0	$214,590	$214,590	0.00	2.00	2.00	0	$223,614	$223,614	YES	YES	position realignment
GFS	DPH	210819	HLH AD-Spiritual Care	21490	LHH-Op Annual Account Ctrl	10001947-0017	HL AD Administration	Spiritual Care	10000	Operating	5130Fringe	513010	Retire City Misc	3530_C	Chaplain	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$32,126	$32,126	0.00	0.00	0.00	0	$28,508	$28,508	NO	YES	position realignment
GFS	DPH	210819	HLH AD-Spiritual Care	21490	LHH-Op Annual Account Ctrl	10001947-0017	HL AD Administration	Spiritual Care	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	3530_C	Chaplain	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$13,304	$13,304	0.00	0.00	0.00	0	$13,864	$13,864	NO	YES	position realignment
GFS	DPH	210819	HLH AD-Spiritual Care	21490	LHH-Op Annual Account Ctrl	10001947-0017	HL AD Administration	Spiritual Care	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	3530_C	Chaplain	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$3,112	$3,112	0.00	0.00	0.00	0	$3,242	$3,242	NO	YES	position realignment
GFS	DPH	210819	HLH AD-Spiritual Care	21490	LHH-Op Annual Account Ctrl	10001947-0017	HL AD Administration	Spiritual Care	10000	Operating	5130Fringe	515010	Health Service-City Match	3530_C	Chaplain	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$8,678	$8,678	0.00	0.00	0.00	0	$9,264	$9,264	NO	YES	position realignment
GFS	DPH	210819	HLH AD-Spiritual Care	21490	LHH-Op Annual Account Ctrl	10001947-0017	HL AD Administration	Spiritual Care	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	3530_C	Chaplain	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,330	$1,330	0.00	0.00	0.00	0	$1,386	$1,386	NO	YES	position realignment
GFS	DPH	210819	HLH AD-Spiritual Care	21490	LHH-Op Annual Account Ctrl	10001947-0017	HL AD Administration	Spiritual Care	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	3530_C	Chaplain	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$816	$816	0.00	0.00	0.00	0	$850	$850	NO	YES	position realignment
GFS	DPH	210819	HLH AD-Spiritual Care	21490	LHH-Op Annual Account Ctrl	10001947-0017	HL AD Administration	Spiritual Care	10000	Operating	5130Fringe	515710	Dependent Coverage	3530_C	Chaplain	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$23,326	$23,326	0.00	0.00	0.00	0	$24,898	$24,898	NO	YES	position realignment
GFS	DPH	210819	HLH AD-Spiritual Care	21490	LHH-Op Annual Account Ctrl	10001947-0017	HL AD Administration	Spiritual Care	10000	Operating	5130Fringe	516010	Dental Coverage	3530_C	Chaplain	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,374	$2,374	0.00	0.00	0.00	0	$2,446	$2,446	NO	YES	position realignment
GFS	DPH	210819	HLH AD-Spiritual Care	21490	LHH-Op Annual Account Ctrl	10001947-0017	HL AD Administration	Spiritual Care	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	3530_C	Chaplain	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$752	$752	0.00	0.00	0.00	0	$782	$782	NO	YES	position realignment
GFS	DPH	210820	HLH AD-Care Experience&Griev	21490	LHH-Op Annual Account Ctrl	10001947-0018	HL AD Administration	Care Experience & Grievance	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.79	0.79	0	$72,572	$72,572	0.00	1.00	1.00	0	$95,638	$95,638	YES	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	210820	HLH AD-Care Experience&Griev	21490	LHH-Op Annual Account Ctrl	10001947-0018	HL AD Administration	Care Experience & Grievance	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.79	0.79	0	$84,841	$84,841	0.00	1.00	1.00	0	$111,807	$111,807	YES	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	210820	HLH AD-Care Experience&Griev	21490	LHH-Op Annual Account Ctrl	10001947-0018	HL AD Administration	Care Experience & Grievance	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.79	0.79	0	$117,942	$117,942	0.00	1.00	1.00	0	$155,430	$155,430	YES	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	210820	HLH AD-Care Experience&Griev	21490	LHH-Op Annual Account Ctrl	10001947-0018	HL AD Administration	Care Experience & Grievance	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	(0.22)	(0.22)	0	($27,335)	($27,335)	0.00	(0.28)	(0.28)	0	($35,556)	($35,556)	YES	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	210820	HLH AD-Care Experience&Griev	21490	LHH-Op Annual Account Ctrl	10001947-0018	HL AD Administration	Care Experience & Grievance	10000	Operating	5130Fringe	513010	Retire City Misc	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$10,864	$10,864	0.00	0.00	0.00	0	$12,193	$12,193	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	210820	HLH AD-Care Experience&Griev	21490	LHH-Op Annual Account Ctrl	10001947-0018	HL AD Administration	Care Experience & Grievance	10000	Operating	5130Fringe	513010	Retire City Misc	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$12,701	$12,701	0.00	0.00	0.00	0	$14,254	$14,254	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	210820	HLH AD-Care Experience&Griev	21490	LHH-Op Annual Account Ctrl	10001947-0018	HL AD Administration	Care Experience & Grievance	10000	Operating	5130Fringe	513010	Retire City Misc	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$17,087	$17,087	0.00	0.00	0.00	0	$19,065	$19,065	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	210820	HLH AD-Care Experience&Griev	21490	LHH-Op Annual Account Ctrl	10001947-0018	HL AD Administration	Care Experience & Grievance	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($4,092)	($4,092)	0.00	0.00	0.00	0	($4,533)	($4,533)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	210820	HLH AD-Care Experience&Griev	21490	LHH-Op Annual Account Ctrl	10001947-0018	HL AD Administration	Care Experience & Grievance	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$4,499	$4,499	0.00	0.00	0.00	0	$5,930	$5,930	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	210820	HLH AD-Care Experience&Griev	21490	LHH-Op Annual Account Ctrl	10001947-0018	HL AD Administration	Care Experience & Grievance	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$5,260	$5,260	0.00	0.00	0.00	0	$6,932	$6,932	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	210820	HLH AD-Care Experience&Griev	21490	LHH-Op Annual Account Ctrl	10001947-0018	HL AD Administration	Care Experience & Grievance	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$7,312	$7,312	0.00	0.00	0.00	0	$9,637	$9,637	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	210820	HLH AD-Care Experience&Griev	21490	LHH-Op Annual Account Ctrl	10001947-0018	HL AD Administration	Care Experience & Grievance	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($1,695)	($1,695)	0.00	0.00	0.00	0	($2,204)	($2,204)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	210820	HLH AD-Care Experience&Griev	21490	LHH-Op Annual Account Ctrl	10001947-0018	HL AD Administration	Care Experience & Grievance	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$1,052	$1,052	0.00	0.00	0.00	0	$1,387	$1,387	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	210820	HLH AD-Care Experience&Griev	21490	LHH-Op Annual Account Ctrl	10001947-0018	HL AD Administration	Care Experience & Grievance	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$1,230	$1,230	0.00	0.00	0.00	0	$1,621	$1,621	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	210820	HLH AD-Care Experience&Griev	21490	LHH-Op Annual Account Ctrl	10001947-0018	HL AD Administration	Care Experience & Grievance	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$1,710	$1,710	0.00	0.00	0.00	0	$2,254	$2,254	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	210820	HLH AD-Care Experience&Griev	21490	LHH-Op Annual Account Ctrl	10001947-0018	HL AD Administration	Care Experience & Grievance	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($396)	($396)	0.00	0.00	0.00	0	($516)	($516)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	210820	HLH AD-Care Experience&Griev	21490	LHH-Op Annual Account Ctrl	10001947-0018	HL AD Administration	Care Experience & Grievance	10000	Operating	5130Fringe	515010	Health Service-City Match	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$4,237	$4,237	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	210820	HLH AD-Care Experience&Griev	21490	LHH-Op Annual Account Ctrl	10001947-0018	HL AD Administration	Care Experience & Grievance	10000	Operating	5130Fringe	515010	Health Service-City Match	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$4,237	$4,237	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	210820	HLH AD-Care Experience&Griev	21490	LHH-Op Annual Account Ctrl	10001947-0018	HL AD Administration	Care Experience & Grievance	10000	Operating	5130Fringe	515010	Health Service-City Match	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$3,375	$3,375	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	210820	HLH AD-Care Experience&Griev	21490	LHH-Op Annual Account Ctrl	10001947-0018	HL AD Administration	Care Experience & Grievance	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($755)	($755)	0.00	0.00	0.00	0	($1,026)	($1,026)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	210820	HLH AD-Care Experience&Griev	21490	LHH-Op Annual Account Ctrl	10001947-0018	HL AD Administration	Care Experience & Grievance	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$450	$450	0.00	0.00	0.00	0	$593	$593	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	210820	HLH AD-Care Experience&Griev	21490	LHH-Op Annual Account Ctrl	10001947-0018	HL AD Administration	Care Experience & Grievance	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$526	$526	0.00	0.00	0.00	0	$693	$693	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	210820	HLH AD-Care Experience&Griev	21490	LHH-Op Annual Account Ctrl	10001947-0018	HL AD Administration	Care Experience & Grievance	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$731	$731	0.00	0.00	0.00	0	$963	$963	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	210820	HLH AD-Care Experience&Griev	21490	LHH-Op Annual Account Ctrl	10001947-0018	HL AD Administration	Care Experience & Grievance	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($169)	($169)	0.00	0.00	0.00	0	($220)	($220)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	210820	HLH AD-Care Experience&Griev	21490	LHH-Op Annual Account Ctrl	10001947-0018	HL AD Administration	Care Experience & Grievance	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$276	$276	0.00	0.00	0.00	0	$364	$364	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	210820	HLH AD-Care Experience&Griev	21490	LHH-Op Annual Account Ctrl	10001947-0018	HL AD Administration	Care Experience & Grievance	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$323	$323	0.00	0.00	0.00	0	$425	$425	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	210820	HLH AD-Care Experience&Griev	21490	LHH-Op Annual Account Ctrl	10001947-0018	HL AD Administration	Care Experience & Grievance	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$449	$449	0.00	0.00	0.00	0	$591	$591	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	210820	HLH AD-Care Experience&Griev	21490	LHH-Op Annual Account Ctrl	10001947-0018	HL AD Administration	Care Experience & Grievance	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($104)	($104)	0.00	0.00	0.00	0	($135)	($135)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	210820	HLH AD-Care Experience&Griev	21490	LHH-Op Annual Account Ctrl	10001947-0018	HL AD Administration	Care Experience & Grievance	10000	Operating	5130Fringe	515710	Dependent Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$7,885	$7,885	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	210820	HLH AD-Care Experience&Griev	21490	LHH-Op Annual Account Ctrl	10001947-0018	HL AD Administration	Care Experience & Grievance	10000	Operating	5130Fringe	515710	Dependent Coverage	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$7,885	$7,885	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	210820	HLH AD-Care Experience&Griev	21490	LHH-Op Annual Account Ctrl	10001947-0018	HL AD Administration	Care Experience & Grievance	10000	Operating	5130Fringe	515710	Dependent Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$9,071	$9,071	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	210820	HLH AD-Care Experience&Griev	21490	LHH-Op Annual Account Ctrl	10001947-0018	HL AD Administration	Care Experience & Grievance	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($3,068)	($3,068)	0.00	0.00	0.00	0	($4,168)	($4,168)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	210820	HLH AD-Care Experience&Griev	21490	LHH-Op Annual Account Ctrl	10001947-0018	HL AD Administration	Care Experience & Grievance	10000	Operating	5130Fringe	516010	Dental Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$861	$861	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	210820	HLH AD-Care Experience&Griev	21490	LHH-Op Annual Account Ctrl	10001947-0018	HL AD Administration	Care Experience & Grievance	10000	Operating	5130Fringe	516010	Dental Coverage	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$861	$861	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	210820	HLH AD-Care Experience&Griev	21490	LHH-Op Annual Account Ctrl	10001947-0018	HL AD Administration	Care Experience & Grievance	10000	Operating	5130Fringe	516010	Dental Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$923	$923	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	210820	HLH AD-Care Experience&Griev	21490	LHH-Op Annual Account Ctrl	10001947-0018	HL AD Administration	Care Experience & Grievance	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($293)	($293)	0.00	0.00	0.00	0	($384)	($384)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	210820	HLH AD-Care Experience&Griev	21490	LHH-Op Annual Account Ctrl	10001947-0018	HL AD Administration	Care Experience & Grievance	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$283	$283	0.00	0.00	0.00	0	$373	$373	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	210820	HLH AD-Care Experience&Griev	21490	LHH-Op Annual Account Ctrl	10001947-0018	HL AD Administration	Care Experience & Grievance	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$331	$331	0.00	0.00	0.00	0	$436	$436	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	210820	HLH AD-Care Experience&Griev	21490	LHH-Op Annual Account Ctrl	10001947-0018	HL AD Administration	Care Experience & Grievance	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$413	$413	0.00	0.00	0.00	0	$544	$544	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	210820	HLH AD-Care Experience&Griev	21490	LHH-Op Annual Account Ctrl	10001947-0018	HL AD Administration	Care Experience & Grievance	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($107)	($107)	0.00	0.00	0.00	0	($139)	($139)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0001	HL AD Administration	Hospital Administration	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	1.00	1.00	0	$161,657	$161,657	0.00	1.00	1.00	0	$168,454	$168,454	YES	YES	proposed position substitution (frm 1827 Pubic Relation)
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0001	HL AD Administration	Hospital Administration	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.00	0.00	(1.00)	$161,280	$0	($161,280)	1.00	0.00	(1.00)	$168,062	$0	($168,062)	YES	YES	position realignment
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0001	HL AD Administration	Hospital Administration	10000	Operating	5130Fringe	513010	Retire City Misc	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$23,420	$23,420	0.00	0.00	0.00	0	$20,663	$20,663	NO	YES	proposed position substitution (frm 1827 Pubic Relation)
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0001	HL AD Administration	Hospital Administration	10000	Operating	5130Fringe	513010	Retire City Misc	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$23,365	$0	($23,365)	0.00	0.00	0.00	$20,615	$0	($20,615)	NO	YES	position realignment
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0001	HL AD Administration	Hospital Administration	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$10,023	$10,023	0.00	0.00	0.00	0	$10,444	$10,444	NO	YES	proposed position substitution (frm 1827 Pubic Relation)
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0001	HL AD Administration	Hospital Administration	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$9,999	$0	($9,999)	0.00	0.00	0.00	$10,420	$0	($10,420)	NO	YES	position realignment
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0001	HL AD Administration	Hospital Administration	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$2,344	$2,344	0.00	0.00	0.00	0	$2,443	$2,443	NO	YES	proposed position substitution (frm 1827 Pubic Relation)
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0001	HL AD Administration	Hospital Administration	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,339	$0	($2,339)	0.00	0.00	0.00	$2,437	$0	($2,437)	NO	YES	position realignment
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0001	HL AD Administration	Hospital Administration	10000	Operating	5130Fringe	515010	Health Service-City Match	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$4,128	$4,128	0.00	0.00	0.00	0	$4,407	$4,407	NO	YES	proposed position substitution (frm 1827 Pubic Relation)
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0001	HL AD Administration	Hospital Administration	10000	Operating	5130Fringe	515010	Health Service-City Match	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	position realignment
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0001	HL AD Administration	Hospital Administration	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$1,002	$1,002	0.00	0.00	0.00	0	$1,044	$1,044	NO	YES	proposed position substitution (frm 1827 Pubic Relation)
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0001	HL AD Administration	Hospital Administration	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$999	$0	($999)	0.00	0.00	0.00	$1,041	$0	($1,041)	NO	YES	position realignment
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0001	HL AD Administration	Hospital Administration	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$615	$615	0.00	0.00	0.00	0	$641	$641	NO	YES	proposed position substitution (frm 1827 Pubic Relation)
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0001	HL AD Administration	Hospital Administration	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$614	$0	($614)	0.00	0.00	0.00	$639	$0	($639)	NO	YES	position realignment
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0001	HL AD Administration	Hospital Administration	10000	Operating	5130Fringe	515710	Dependent Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$13,066	$13,066	0.00	0.00	0.00	0	$13,947	$13,947	NO	YES	proposed position substitution (frm 1827 Pubic Relation)
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0001	HL AD Administration	Hospital Administration	10000	Operating	5130Fringe	515710	Dependent Coverage	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	position realignment
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0001	HL AD Administration	Hospital Administration	10000	Operating	5130Fringe	516010	Dental Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$1,311	$1,311	0.00	0.00	0.00	0	$1,350	$1,350	NO	YES	proposed position substitution (frm 1827 Pubic Relation)
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0001	HL AD Administration	Hospital Administration	10000	Operating	5130Fringe	516010	Dental Coverage	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	position realignment
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0001	HL AD Administration	Hospital Administration	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$4,786	$4,786	0.00	0.00	0.00	0	$5,109	$5,109	NO	YES	proposed position substitution (frm 1827 Pubic Relation)
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0001	HL AD Administration	Hospital Administration	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$564	$0	($564)	0.00	0.00	0.00	$588	$0	($588)	NO	YES	position realignment
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$90,890	$0	($90,890)	1.00	0.00	(1.00)	$94,712	$0	($94,712)	YES	YES	position realignment
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		2.00	1.00	(1.00)	$239,050	$119,525	($119,525)	2.00	1.00	(1.00)	$249,104	$124,552	($124,552)	YES	YES	proposed position substitution
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	1.00	1.00	0	$161,280	$161,280	0.00	1.00	1.00	0	$168,062	$168,062	YES	YES	position realignment
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	1.00	1.00	0	$190,265	$190,265	0.00	1.00	1.00	0	$198,267	$198,267	YES	YES	proposed position substitution
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1827_C	Administrative Services Manager	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.00	0.00	(1.00)	$140,780	$0	($140,780)	1.00	0.00	(1.00)	$146,700	$0	($146,700)	YES	YES	proposed position substitution
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	513010	Retire City Misc	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$13,607	$0	($13,607)	0.00	0.00	0.00	$12,075	$0	($12,075)	NO	YES	position realignment
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	513010	Retire City Misc	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$35,786	$17,893	($17,893)	0.00	0.00	0.00	$31,758	$15,879	($15,879)	NO	YES	proposed position substitution
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	513010	Retire City Misc	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$23,365	$23,365	0.00	0.00	0.00	0	$20,615	$20,615	NO	YES	position realignment
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	513010	Retire City Misc	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$27,565	$27,565	0.00	0.00	0.00	0	$24,320	$24,320	NO	YES	proposed position substitution
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	513010	Retire City Misc	1827_C	Administrative Services Manager	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$20,395	$0	($20,395)	0.00	0.00	0.00	$17,994	$0	($17,994)	NO	YES	proposed position substitution
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,635	$0	($5,635)	0.00	0.00	0.00	$5,872	$0	($5,872)	NO	YES	position realignment
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$14,822	$7,411	($7,411)	0.00	0.00	0.00	$15,444	$7,722	($7,722)	NO	YES	proposed position substitution
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$9,999	$9,999	0.00	0.00	0.00	0	$10,420	$10,420	NO	YES	position realignment
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	proposed position substitution
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1827_C	Administrative Services Manager	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$8,728	$0	($8,728)	0.00	0.00	0.00	$9,095	$0	($9,095)	NO	YES	proposed position substitution
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,318	$0	($1,318)	0.00	0.00	0.00	$1,373	$0	($1,373)	NO	YES	position realignment
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,466	$1,733	($1,733)	0.00	0.00	0.00	$3,612	$1,806	($1,806)	NO	YES	proposed position substitution
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,339	$2,339	0.00	0.00	0.00	0	$2,437	$2,437	NO	YES	position realignment
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$2,759	$2,759	0.00	0.00	0.00	0	$2,875	$2,875	NO	YES	proposed position substitution
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1827_C	Administrative Services Manager	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,041	$0	($2,041)	0.00	0.00	0.00	$2,127	$0	($2,127)	NO	YES	proposed position substitution
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	515010	Health Service-City Match	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	position realignment
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	515010	Health Service-City Match	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,896	$5,448	($5,448)	0.00	0.00	0.00	$11,630	$5,815	($5,815)	NO	YES	proposed position substitution
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	515010	Health Service-City Match	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	position realignment
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	515010	Health Service-City Match	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	proposed position substitution
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	515010	Health Service-City Match	1827_C	Administrative Services Manager	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	proposed position substitution
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$563	$0	($563)	0.00	0.00	0.00	$587	$0	($587)	NO	YES	position realignment
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,482	$741	($741)	0.00	0.00	0.00	$1,544	$772	($772)	NO	YES	proposed position substitution
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$999	$999	0.00	0.00	0.00	0	$1,041	$1,041	NO	YES	position realignment
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$1,179	$1,179	0.00	0.00	0.00	0	$1,228	$1,228	NO	YES	proposed position substitution
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1827_C	Administrative Services Manager	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$872	$0	($872)	0.00	0.00	0.00	$909	$0	($909)	NO	YES	proposed position substitution
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$346	$0	($346)	0.00	0.00	0.00	$360	$0	($360)	NO	YES	position realignment
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$910	$455	($455)	0.00	0.00	0.00	$948	$474	($474)	NO	YES	proposed position substitution
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$614	$614	0.00	0.00	0.00	0	$639	$639	NO	YES	position realignment
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$724	$724	0.00	0.00	0.00	0	$754	$754	NO	YES	proposed position substitution
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1827_C	Administrative Services Manager	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$536	$0	($536)	0.00	0.00	0.00	$558	$0	($558)	NO	YES	proposed position substitution
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	515710	Dependent Coverage	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	position realignment
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	515710	Dependent Coverage	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$20,276	$10,138	($10,138)	0.00	0.00	0.00	$21,644	$10,822	($10,822)	NO	YES	proposed position substitution
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	515710	Dependent Coverage	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	position realignment
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	515710	Dependent Coverage	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	proposed position substitution

GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	515710	Dependent Coverage	1827_C	Administrative Services Manager	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	proposed position substitution
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	516010	Dental Coverage	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	position realignment
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	516010	Dental Coverage	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,214	$1,107	($1,107)	0.00	0.00	0.00	$2,282	$1,141	($1,141)	NO	YES	proposed position substitution
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	516010	Dental Coverage	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	position realignment
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	516010	Dental Coverage	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	proposed position substitution
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	516010	Dental Coverage	1827_C	Administrative Services Manager	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	proposed position substitution
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$354	$0	($354)	0.00	0.00	0.00	$369	$0	($369)	NO	YES	position realignment
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$932	$466	($466)	0.00	0.00	0.00	$972	$486	($486)	NO	YES	proposed position substitution
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$564	$564	0.00	0.00	0.00	0	$588	$588	NO	YES	position realignment
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$666	$666	0.00	0.00	0.00	0	$694	$694	NO	YES	proposed position substitution
GFS	DPH	251679	HLH AD-Administration	21490	LHH-Op Annual Account Ctrl	10001947-0002	HL AD Administration	Public Relations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1827_C	Administrative Services Manager	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$493	$0	($493)	0.00	0.00	0.00	$513	$0	($513)	NO	YES	proposed position substitution
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	1.00	1.00	0	$187,141	$187,141	0.00	1.00	1.00	0	$195,011	$195,011	YES	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$90,890	$90,890	0.00	1.00	1.00	0	$94,712	$94,712	YES	YES	position realignment
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.79	0.79	0	$94,512	$94,512	0.00	1.00	1.00	0	$124,552	$124,552	YES	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		6.00	5.00	(1.00)	$743,496	$619,580	($123,916)	6.00	5.00	(1.00)	$774,762	$645,635	($129,127)	YES	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	(0.11)	(0.11)	0	($13,965)	($13,965)	0.00	(0.14)	(0.14)	0	($18,191)	($18,191)	YES	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	513010	Retire City Misc	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$27,112	$27,112	0.00	0.00	0.00	0	$23,920	$23,920	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	513010	Retire City Misc	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$13,607	$13,607	0.00	0.00	0.00	0	$12,075	$12,075	NO	YES	position realignment
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	513010	Retire City Misc	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$14,149	$14,149	0.00	0.00	0.00	0	$15,879	$15,879	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	513010	Retire City Misc	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$111,306	$92,755	($18,551)	0.00	0.00	0.00	$98,772	$82,310	($16,462)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($2,091)	($2,091)	0.00	0.00	0.00	0	($2,319)	($2,319)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,635	$5,635	0.00	0.00	0.00	0	$5,872	$5,872	NO	YES	position realignment
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$5,860	$5,860	0.00	0.00	0.00	0	$7,722	$7,722	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$46,098	$38,415	($7,683)	0.00	0.00	0.00	$48,036	$40,030	($8,006)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($866)	($866)	0.00	0.00	0.00	0	($1,128)	($1,128)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$2,714	$2,714	0.00	0.00	0.00	0	$2,828	$2,828	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,318	$1,318	0.00	0.00	0.00	0	$1,373	$1,373	NO	YES	position realignment
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$1,370	$1,370	0.00	0.00	0.00	0	$1,806	$1,806	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$10,782	$8,985	($1,797)	0.00	0.00	0.00	$11,232	$9,360	($1,872)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($202)	($202)	0.00	0.00	0.00	0	($264)	($264)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	515010	Health Service-City Match	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$4,128	$4,128	0.00	0.00	0.00	0	$4,407	$4,407	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	515010	Health Service-City Match	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	position realignment
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	515010	Health Service-City Match	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$4,237	$4,237	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	515010	Health Service-City Match	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$26,034	$21,695	($4,339)	0.00	0.00	0.00	$27,792	$23,160	($4,632)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($377)	($377)	0.00	0.00	0.00	0	($513)	($513)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$1,159	$1,159	0.00	0.00	0.00	0	$1,208	$1,208	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$563	$563	0.00	0.00	0.00	0	$587	$587	NO	YES	position realignment
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$586	$586	0.00	0.00	0.00	0	$772	$772	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,608	$3,840	($768)	0.00	0.00	0.00	$4,800	$4,000	($800)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($87)	($87)	0.00	0.00	0.00	0	($113)	($113)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$712	$712	0.00	0.00	0.00	0	$742	$742	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$346	$346	0.00	0.00	0.00	0	$360	$360	NO	YES	position realignment
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$360	$360	0.00	0.00	0.00	0	$474	$474	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,826	$2,355	($471)	0.00	0.00	0.00	$2,946	$2,455	($491)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($53)	($53)	0.00	0.00	0.00	0	($69)	($69)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	515710	Dependent Coverage	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$13,066	$13,066	0.00	0.00	0.00	0	$13,947	$13,947	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	515710	Dependent Coverage	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	position realignment
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	515710	Dependent Coverage	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$7,885	$7,885	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	515710	Dependent Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$69,978	$58,315	($11,663)	0.00	0.00	0.00	$74,694	$62,245	($12,449)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($1,534)	($1,534)	0.00	0.00	0.00	0	($2,084)	($2,084)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	516010	Dental Coverage	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$1,311	$1,311	0.00	0.00	0.00	0	$1,350	$1,350	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	516010	Dental Coverage	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	position realignment
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	516010	Dental Coverage	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$861	$861	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	516010	Dental Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$7,122	$5,935	($1,187)	0.00	0.00	0.00	$7,338	$6,115	($1,223)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($147)	($147)	0.00	0.00	0.00	0	($192)	($192)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$4,786	$4,786	0.00	0.00	0.00	0	$5,109	$5,109	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$354	$354	0.00	0.00	0.00	0	$369	$369	NO	YES	position realignment
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$369	$369	0.00	0.00	0.00	0	$486	$486	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,604	$2,170	($434)	0.00	0.00	0.00	$2,712	$2,260	($452)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036043-0003	DPH Quality Management	LHH Quality Management	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($54)	($54)	0.00	0.00	0.00	0	($71)	($71)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	3.00	3.00	0	$619,770	$619,770	0.00	3.00	3.00	0	$645,834	$645,834	YES	YES	COVID position realignment
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		1.00	0.00	(1.00)	$206,590	$0	($206,590)	1.00	0.00	(1.00)	$215,278	$0	($215,278)	YES	YES	COVID position realignment
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	(0.08)	(0.08)	0	($17,839)	($17,839)	0.00	(0.08)	(0.08)	0	($17,839)	($17,839)	YES	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	STEPN_C	Step Adjustments - Nurses	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($20,650)	($20,650)	0.00	0.00	0.00	0	($20,650)	($20,650)	NO	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$89,790	$89,790	0.00	0.00	0.00	0	$79,218	$79,218	NO	YES	COVID position realignment
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$29,930	$0	($29,930)	0.00	0.00	0.00	$26,406	$0	($26,406)	NO	YES	COVID position realignment
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($2,584)	($2,584)	0.00	0.00	0.00	0	($2,188)	($2,188)	NO	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	STEPN_C	Step Adjustments - Nurses	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($3,391)	($3,391)	0.00	0.00	0.00	0	($2,832)	($2,832)	NO	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$31,134	$31,134	0.00	0.00	0.00	0	$33,930	$33,930	NO	YES	COVID position realignment
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$10,378	$0	($10,378)	0.00	0.00	0.00	$11,310	$0	($11,310)	NO	YES	COVID position realignment
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($1,106)	($1,106)	0.00	0.00	0.00	0	($1,106)	($1,106)	NO	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	STEPN_C	Step Adjustments - Nurses	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($1,280)	($1,280)	0.00	0.00	0.00	0	($1,280)	($1,280)	NO	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$8,988	$8,988	0.00	0.00	0.00	0	$9,366	$9,366	NO	YES	COVID position realignment
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$2,996	$0	($2,996)	0.00	0.00	0.00	$3,122	$0	($3,122)	NO	YES	COVID position realignment
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($259)	($259)	0.00	0.00	0.00	0	($259)	($259)	NO	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPN_C	Step Adjustments - Nurses	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($299)	($299)	0.00	0.00	0.00	0	($299)	($299)	NO	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$11,496	$11,496	0.00	0.00	0.00	0	$12,273	$12,273	NO	YES	COVID position realignment
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$3,832	$0	($3,832)	0.00	0.00	0.00	$4,091	$0	($4,091)	NO	YES	COVID position realignment
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($240)	($240)	0.00	0.00	0.00	0	($256)	($256)	NO	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$3,840	$3,840	0.00	0.00	0.00	0	$4,002	$4,002	NO	YES	COVID position realignment
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$1,280	$0	($1,280)	0.00	0.00	0.00	$1,334	$0	($1,334)	NO	YES	COVID position realignment
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($111)	($111)	0.00	0.00	0.00	0	($111)	($111)	NO	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	STEPN_C	Step Adjustments - Nurses	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($128)	($128)	0.00	0.00	0.00	0	($128)	($128)	NO	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$2,358	$2,358	0.00	0.00	0.00	0	$2,457	$2,457	NO	YES	COVID position realignment
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$786	$0	($786)	0.00	0.00	0.00	$819	$0	($819)	NO	YES	COVID position realignment
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($68)	($68)	0.00	0.00	0.00	0	($68)	($68)	NO	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPN_C	Step Adjustments - Nurses	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($79)	($79)	0.00	0.00	0.00	0	($79)	($79)	NO	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$42,540	$42,540	0.00	0.00	0.00	0	$45,411	$45,411	NO	YES	COVID position realignment
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$14,180	$0	($14,180)	0.00	0.00	0.00	$15,137	$0	($15,137)	NO	YES	COVID position realignment
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($1,300)	($1,300)	0.00	0.00	0.00	0	($1,388)	($1,388)	NO	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$3,825	$3,825	0.00	0.00	0.00	0	$3,942	$3,942	NO	YES	COVID position realignment
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$1,275	$0	($1,275)	0.00	0.00	0.00	$1,314	$0	($1,314)	NO	YES	COVID position realignment
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($109)	($109)	0.00	0.00	0.00	0	($112)	($112)	NO	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$2,418	$2,418	0.00	0.00	0.00	0	$2,520	$2,520	NO	YES	COVID position realignment
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$806	$0	($806)	0.00	0.00	0.00	$840	$0	($840)	NO	YES	COVID position realignment
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($70)	($70)	0.00	0.00	0.00	0	($70)	($70)	NO	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251681	HLH AD-Quality & Utilization	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	STEPN_C	Step Adjustments - Nurses	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($81)	($81)	0.00	0.00	0.00	0	($81)	($81)	NO	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	N	0.00	2.37	2.37	0	$220,464	$220,464	0.00	3.00	3.00	0	$290,538	$290,538	YES	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	1.58	1.58	0	$192,260	$192,260	0.00	2.00	2.00	0	$253,368	$253,368	YES	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2323_C	Clinical Nurse Specialist	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		6.00	5.00	(1.00)	$1,655,406	$1,379,505	($275,901)	6.00	5.00	(1.00)	$1,725,024	$1,437,520	($287,504)	YES	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	N	0.00	1.58	1.58	0	$132,660	$132,660	0.00	2.00	2.00	0	$174,826	$174,826	YES	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	(0.48)	(0.48)	0	($60,368)	($60,368)	0.00	(0.57)	(0.57)	0	($71,667)	($71,667)	YES	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5130Fringe	513010	Retire City Misc	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$33,003	$33,003	0.00	0.00	0.00	0	$37,041	$37,041	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5130Fringe	513010	Retire City Misc	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$28,782	$28,782	0.00	0.00	0.00	0	$32,302	$32,302	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5130Fringe	513010	Retire City Misc	2323_C	Clinical Nurse Specialist	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$239,826	$199,855	($39,971)	0.00	0.00	0.00	$211,590	$176,325	($35,265)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$19,860	$19,860	0.00	0.00	0.00	0	$22,288	$22,288	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($9,037)	($9,037)	0.00	0.00	0.00	0	($9,137)	($9,137)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$13,668	$13,668	0.00	0.00	0.00	0	$18,012	$18,012	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$11,920	$11,920	0.00	0.00	0.00	0	$15,708	$15,708	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2323_C	Clinical Nurse Specialist	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$62,268	$51,890	($10,378)	0.00	0.00	0.00	$67,860	$56,550	($11,310)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$8,224	$8,224	0.00	0.00	0.00	0	$10,840	$10,840	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($3,743)	($3,743)	0.00	0.00	0.00	0	($4,443)	($4,443)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$3,198	$3,198	0.00	0.00	0.00	0	$4,212	$4,212	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$2,788	$2,788	0.00	0.00	0.00	0	$3,674	$3,674	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2323_C	Clinical Nurse Specialist	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$24,006	$20,005	($4,001)	0.00	0.00	0.00	$25,014	$20,845	($4,169)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$1,924	$1,924	0.00	0.00	0.00	0	$2,534	$2,534	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($875)	($875)	0.00	0.00	0.00	0	($1,039)	($1,039)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5130Fringe	515010	Health Service-City Match	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$12,711	$12,711	0.00	0.00	0.00	0	$17,445	$17,445	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5130Fringe	515010	Health Service-City Match	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$6,750	$6,750	0.00	0.00	0.00	0	$9,264	$9,264	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5130Fringe	515010	Health Service-City Match	2323_C	Clinical Nurse Specialist	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$22,992	$19,160	($3,832)	0.00	0.00	0.00	$24,546	$20,455	($4,091)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$8,474	$8,474	0.00	0.00	0.00	0	$11,630	$11,630	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($1,647)	($1,647)	0.00	0.00	0.00	0	($2,088)	($2,088)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$1,365	$1,365	0.00	0.00	0.00	0	$1,800	$1,800	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$1,192	$1,192	0.00	0.00	0.00	0	$1,570	$1,570	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2323_C	Clinical Nurse Specialist	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$10,254	$8,545	($1,709)	0.00	0.00	0.00	$10,686	$8,905	($1,781)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$822	$822	0.00	0.00	0.00	0	$1,084	$1,084	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH

GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($374)	($374)	0.00	0.00	0.00	0	($444)	($444)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$840	$840	0.00	0.00	0.00	0	$1,104	$1,104	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$732	$732	0.00	0.00	0.00	0	$964	$964	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2323_C	Clinical Nurse Specialist	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$6,300	$5,250	($1,050)	0.00	0.00	0.00	$6,564	$5,470	($1,094)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$504	$504	0.00	0.00	0.00	0	$666	$666	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($230)	($230)	0.00	0.00	0.00	0	($273)	($273)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5130Fringe	515710	Dependent Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$23,655	$23,655	0.00	0.00	0.00	0	$32,466	$32,466	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5130Fringe	515710	Dependent Coverage	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$18,142	$18,142	0.00	0.00	0.00	0	$24,898	$24,898	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5130Fringe	515710	Dependent Coverage	2323_C	Clinical Nurse Specialist	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$85,080	$70,900	($14,180)	0.00	0.00	0.00	$90,822	$75,685	($15,137)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$15,770	$15,770	0.00	0.00	0.00	0	$21,644	$21,644	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($6,693)	($6,693)	0.00	0.00	0.00	0	($8,485)	($8,485)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5130Fringe	516010	Dental Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$2,583	$2,583	0.00	0.00	0.00	0	$3,423	$3,423	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5130Fringe	516010	Dental Coverage	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$1,846	$1,846	0.00	0.00	0.00	0	$2,446	$2,446	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5130Fringe	516010	Dental Coverage	2323_C	Clinical Nurse Specialist	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$7,650	$6,375	($1,275)	0.00	0.00	0.00	$7,884	$6,570	($1,314)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$1,722	$1,722	0.00	0.00	0.00	0	$2,282	$2,282	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($640)	($640)	0.00	0.00	0.00	0	($783)	($783)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$861	$861	0.00	0.00	0.00	0	$1,134	$1,134	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$672	$672	0.00	0.00	0.00	0	$886	$886	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2323_C	Clinical Nurse Specialist	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$6,456	$5,380	($1,076)	0.00	0.00	0.00	$6,726	$5,605	($1,121)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$518	$518	0.00	0.00	0.00	0	$682	$682	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251730	HLH AD-Care Experience&Traing	21490	LHH-Op Annual Account Ctrl	10001947-0009	HL AD Administration	Care Experience & Training	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($235)	($235)	0.00	0.00	0.00	0	($280)	($280)	NO	YES	B5 FY23-25 Investments to Sustain Improvements at LHH
GFS	DPH	251865	HLH FN-Administration	21490	LHH-Op Annual Account Ctrl	10001948-0002	HL AD Fiscal	General Accounting	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.00	0.00	(1.00)	$139,298	$0	($139,298)	1.00	0.00	(1.00)	$145,156	$0	($145,156)	YES	YES	position realignment
GFS	DPH	251865	HLH FN-Administration	21490	LHH-Op Annual Account Ctrl	10001948-0002	HL AD Fiscal	General Accounting	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	O		0.50	0.00	(0.50)	$0	$0	$0	0.50	0.00	(0.50)	$0	$0	$0	YES	NO	proposed position substitution to 2624 & merge with existing 2624 0.5FTE to make it 1.00FTE
GFS	DPH	251865	HLH FN-Administration	21490	LHH-Op Annual Account Ctrl	10001948-0002	HL AD Fiscal	General Accounting	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1920_C	Inventory Clerk	790	790 - LOCAL 790, SEIU	C	O		1.00	0.00	(1.00)	$0	$0	$0	1.00	0.00	(1.00)	$0	$0	$0	YES	NO	proposed position substitution to 1934
GFS	DPH	251865	HLH FN-Administration	21490	LHH-Op Annual Account Ctrl	10001948-0002	HL AD Fiscal	General Accounting	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	O		1.00	0.00	(1.00)	$0	$0	$0	1.00	0.00	(1.00)	$0	$0	$0	YES	NO	position realignment (transfer to DPH IT Procurement)
GFS	DPH	251865	HLH FN-Administration	21490	LHH-Op Annual Account Ctrl	10001948-0002	HL AD Fiscal	General Accounting	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2105_C	Patient Services Finance Technician	790	790 - LOCAL 790, SEIU	C	O	C	0.00	1.00	1.00	0	$0	$0	0.00	1.00	1.00	0	$0	$0	YES	NO	defunded position & savings to offset 2520 morgue attendant
GFS	DPH	251865	HLH FN-Administration	21490	LHH-Op Annual Account Ctrl	10001948-0002	HL AD Fiscal	General Accounting	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2390_C	Sterile Processing and Distribution Technician	250	250 - LOCAL 250, SEIU - L250	C	O		1.60	0.00	(1.60)	$0	$0	$0	1.60	0.00	(1.60)	$0	$0	$0	YES	NO	proposed position substitution to 1934,proposed position substitution to 1634 & reassignment to DPH-Central Finance
GFS	DPH	251865	HLH FN-Administration	21490	LHH-Op Annual Account Ctrl	10001948-0002	HL AD Fiscal	General Accounting	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2520_C	Morgue Attendant	250	250 - LOCAL 250, SEIU - L250	C	O		1.00	0.00	(1.00)	$0	$0	$0	1.00	0.00	(1.00)	$0	$0	$0	YES	NO	defunded position & savings to offset 2520 morgue attendant
GFS	DPH	251865	HLH FN-Administration	21490	LHH-Op Annual Account Ctrl	10001948-0002	HL AD Fiscal	General Accounting	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2606_C	Senior Food Service Worker	250	250 - LOCAL 250, SEIU - L250	C	O		0.50	0.00	(0.50)	$0	$0	$0	0.50	0.00	(0.50)	$0	$0	$0	YES	NO	proposed position substitution to 2618 & merge with existing 2618 0.5FTE to make it 1.00FTE
GFS	DPH	251865	HLH FN-Administration	21490	LHH-Op Annual Account Ctrl	10001948-0002	HL AD Fiscal	General Accounting	10000	Operating	5130Fringe	513010	Retire City Misc	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$20,181	$0	($20,181)	0.00	0.00	0.00	$17,805	$0	($17,805)	NO	YES	position realignment
GFS	DPH	251865	HLH FN-Administration	21490	LHH-Op Annual Account Ctrl	10001948-0002	HL AD Fiscal	General Accounting	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$8,636	$0	($8,636)	0.00	0.00	0.00	$9,000	$0	($9,000)	NO	YES	position realignment
GFS	DPH	251865	HLH FN-Administration	21490	LHH-Op Annual Account Ctrl	10001948-0002	HL AD Fiscal	General Accounting	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,020	$0	($2,020)	0.00	0.00	0.00	$2,105	$0	($2,105)	NO	YES	position realignment
GFS	DPH	251865	HLH FN-Administration	21490	LHH-Op Annual Account Ctrl	10001948-0002	HL AD Fiscal	General Accounting	10000	Operating	5130Fringe	515010	Health Service-City Match	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	position realignment
GFS	DPH	251865	HLH FN-Administration	21490	LHH-Op Annual Account Ctrl	10001948-0002	HL AD Fiscal	General Accounting	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$863	$0	($863)	0.00	0.00	0.00	$899	$0	($899)	NO	YES	position realignment
GFS	DPH	251865	HLH FN-Administration	21490	LHH-Op Annual Account Ctrl	10001948-0002	HL AD Fiscal	General Accounting	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$530	$0	($530)	0.00	0.00	0.00	$552	$0	($552)	NO	YES	position realignment
GFS	DPH	251865	HLH FN-Administration	21490	LHH-Op Annual Account Ctrl	10001948-0002	HL AD Fiscal	General Accounting	10000	Operating	5130Fringe	515710	Dependent Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	position realignment
GFS	DPH	251865	HLH FN-Administration	21490	LHH-Op Annual Account Ctrl	10001948-0002	HL AD Fiscal	General Accounting	10000	Operating	5130Fringe	516010	Dental Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	position realignment
GFS	DPH	251865	HLH FN-Administration	21490	LHH-Op Annual Account Ctrl	10001948-0002	HL AD Fiscal	General Accounting	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$488	$0	($488)	0.00	0.00	0.00	$508	$0	($508)	NO	YES	position realignment
GFS	DPH	251867	HLH FN-Accounting	21490	LHH-Op Annual Account Ctrl	10001948-0002	HL AD Fiscal	General Accounting	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	1.00	1.00	0	$139,298	$139,298	0.00	1.00	1.00	0	$145,156	$145,156	YES	YES	position realignment
GFS	DPH	251867	HLH FN-Accounting	21490	LHH-Op Annual Account Ctrl	10001948-0002	HL AD Fiscal	General Accounting	10000	Operating	5130Fringe	513010	Retire City Misc	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$20,181	$20,181	0.00	0.00	0.00	0	$17,805	$17,805	NO	YES	position realignment
GFS	DPH	251867	HLH FN-Accounting	21490	LHH-Op Annual Account Ctrl	10001948-0002	HL AD Fiscal	General Accounting	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$8,636	$8,636	0.00	0.00	0.00	0	$9,000	$9,000	NO	YES	position realignment
GFS	DPH	251867	HLH FN-Accounting	21490	LHH-Op Annual Account Ctrl	10001948-0002	HL AD Fiscal	General Accounting	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,020	$2,020	0.00	0.00	0.00	0	$2,105	$2,105	NO	YES	position realignment
GFS	DPH	251867	HLH FN-Accounting	21490	LHH-Op Annual Account Ctrl	10001948-0002	HL AD Fiscal	General Accounting	10000	Operating	5130Fringe	515010	Health Service-City Match	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	position realignment
GFS	DPH	251867	HLH FN-Accounting	21490	LHH-Op Annual Account Ctrl	10001948-0002	HL AD Fiscal	General Accounting	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$863	$863	0.00	0.00	0.00	0	$899	$899	NO	YES	position realignment
GFS	DPH	251867	HLH FN-Accounting	21490	LHH-Op Annual Account Ctrl	10001948-0002	HL AD Fiscal	General Accounting	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$530	$530	0.00	0.00	0.00	0	$552	$552	NO	YES	position realignment
GFS	DPH	251867	HLH FN-Accounting	21490	LHH-Op Annual Account Ctrl	10001948-0002	HL AD Fiscal	General Accounting	10000	Operating	5130Fringe	515710	Dependent Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	position realignment
GFS	DPH	251867	HLH FN-Accounting	21490	LHH-Op Annual Account Ctrl	10001948-0002	HL AD Fiscal	General Accounting	10000	Operating	5130Fringe	516010	Dental Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	position realignment
GFS	DPH	251867	HLH FN-Accounting	21490	LHH-Op Annual Account Ctrl	10001948-0002	HL AD Fiscal	General Accounting	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$488	$488	0.00	0.00	0.00	0	$508	$508	NO	YES	position realignment
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		1.00	0.00	(1.00)	$161,657	$0	($161,657)	1.00	0.00	(1.00)	$168,454	$0	($168,454)	YES	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A		2.00	0.00	(2.00)	$173,052	$0	($173,052)	2.00	0.00	(2.00)	$180,328	$0	($180,328)	YES	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A		5.00	0.00	(5.00)	$486,505	$0	($486,505)	5.00	0.00	(5.00)	$506,965	$0	($506,965)	YES	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A		2.00	0.00	(2.00)	$201,984	$0	($201,984)	2.00	0.00	(2.00)	$210,478	$0	($210,478)	YES	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$119,525	$0	($119,525)	1.00	0.00	(1.00)	$124,552	$0	($124,552)	YES	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1664_C	Patient Accounts Manager	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$136,846	$0	($136,846)	1.00	0.00	(1.00)	$142,601	$0	($142,601)	YES	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		(0.88)	0.00	0.88	($110,433)	$5	$110,438	(0.88)	0.00	0.88	($110,433)	$6	$110,439	YES	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($75,115)	$0	$75,115	0.00	0.00	0.00	($75,115)	$0	$75,115	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5010Salary	501070	Holiday Pay - Misc	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$890	$0	($890)	0.00	0.00	0.00	$890	$0	($890)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.04	0.00	(0.04)	$5,107	$0	($5,107)	0.04	0.00	(0.04)	$5,127	$0	($5,127)	YES	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	513010	Retire City Misc	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$23,420	$0	($23,420)	0.00	0.00	0.00	$20,663	$0	($20,663)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	513010	Retire City Misc	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$25,906	$0	($25,906)	0.00	0.00	0.00	$22,990	$0	($22,990)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	513010	Retire City Misc	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$72,830	$0	($72,830)	0.00	0.00	0.00	$64,635	$0	($64,635)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	513010	Retire City Misc	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$30,238	$0	($30,238)	0.00	0.00	0.00	$26,834	$0	($26,834)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	513010	Retire City Misc	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$17,893	$0	($17,893)	0.00	0.00	0.00	$15,879	$0	($15,879)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	513010	Retire City Misc	1664_C	Patient Accounts Manager	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$19,826	$0	($19,826)	0.00	0.00	0.00	$17,492	$0	($17,492)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($16,532)	$1	$16,533	0.00	0.00	0.00	($14,079)	$1	$14,080	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($12,333)	$0	$12,333	0.00	0.00	0.00	($10,302)	$0	$10,302	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$10,023	$0	($10,023)	0.00	0.00	0.00	$10,444	$0	($10,444)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,730	$0	($10,730)	0.00	0.00	0.00	$11,180	$0	($11,180)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$30,165	$0	($30,165)	0.00	0.00	0.00	$31,430	$0	($31,430)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$12,522	$0	($12,522)	0.00	0.00	0.00	$13,050	$0	($13,050)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$7,411	$0	($7,411)	0.00	0.00	0.00	$7,722	$0	($7,722)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1664_C	Patient Accounts Manager	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$8,484	$0	($8,484)	0.00	0.00	0.00	$8,841	$0	($8,841)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($6,847)	$0	$6,847	0.00	0.00	0.00	($6,847)	$0	$6,847	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$55	$0	($55)	0.00	0.00	0.00	$55	$0	($55)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($4,657)	$0	$4,657	0.00	0.00	0.00	($4,657)	$0	$4,657	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$317	$0	($317)	0.00	0.00	0.00	$318	$0	($318)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$2,344	$0	($2,344)	0.00	0.00	0.00	$2,443	$0	($2,443)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,510	$0	($2,510)	0.00	0.00	0.00	$2,614	$0	($2,614)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$7,055	$0	($7,055)	0.00	0.00	0.00	$7,350	$0	($7,350)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,928	$0	($2,928)	0.00	0.00	0.00	$3,052	$0	($3,052)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,733	$0	($1,733)	0.00	0.00	0.00	$1,806	$0	($1,806)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1664_C	Patient Accounts Manager	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,984	$0	($1,984)	0.00	0.00	0.00	$2,068	$0	($2,068)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($1,601)	$1	$1,602	0.00	0.00	0.00	($1,601)	$1	$1,602	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$13	$0	($13)	0.00	0.00	0.00	$13	$0	($13)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($1,089)	$0	$1,089	0.00	0.00	0.00	($1,089)	$0	$1,089	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$74	$0	($74)	0.00	0.00	0.00	$74	$0	($74)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	515010	Health Service-City Match	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$4,128	$0	($4,128)	0.00	0.00	0.00	$4,407	$0	($4,407)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	515010	Health Service-City Match	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,896	$0	($10,896)	0.00	0.00	0.00	$11,630	$0	($11,630)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	515010	Health Service-City Match	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$27,240	$0	($27,240)	0.00	0.00	0.00	$29,075	$0	($29,075)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	515010	Health Service-City Match	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,896	$0	($10,896)	0.00	0.00	0.00	$11,630	$0	($11,630)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	515010	Health Service-City Match	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	515010	Health Service-City Match	1664_C	Patient Accounts Manager	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($3,004)	($1)	$3,003	0.00	0.00	0.00	($3,207)	($2)	$3,205	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,002	$0	($1,002)	0.00	0.00	0.00	$1,044	$0	($1,044)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,072	$0	($1,072)	0.00	0.00	0.00	$1,118	$0	($1,118)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,015	$0	($3,015)	0.00	0.00	0.00	$3,140	$0	($3,140)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,252	$0	($1,252)	0.00	0.00	0.00	$1,304	$0	($1,304)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$741	$0	($741)	0.00	0.00	0.00	$772	$0	($772)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1664_C	Patient Accounts Manager	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$848	$0	($848)	0.00	0.00	0.00	$884	$0	($884)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($684)	$0	$684	0.00	0.00	0.00	($684)	$0	$684	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$6	$0	($6)	0.00	0.00	0.00	$6	$0	($6)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($465)	$0	$465	0.00	0.00	0.00	($465)	$0	$465	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$32	$0	($32)	0.00	0.00	0.00	$32	$0	($32)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$615	$0	($615)	0.00	0.00	0.00	$641	$0	($641)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$658	$0	($658)	0.00	0.00	0.00	$686	$0	($686)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,850	$0	($1,850)	0.00	0.00	0.00	$1,930	$0	($1,930)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$768	$0	($768)	0.00	0.00	0.00	$800	$0	($800)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$455	$0	($455)	0.00	0.00	0.00	$474	$0	($474)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1664_C	Patient Accounts Manager	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$521	$0	($521)	0.00	0.00	0.00	$542	$0	($542)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($420)	$0	$420	0.00	0.00	0.00	($420)	$0	$420	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$3	$0	($3)	0.00	0.00	0.00	$3	$0	($3)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($286)	$0	$286	0.00	0.00	0.00	($286)	$0	$286	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$19	$0	($19)	0.00	0.00	0.00	$20	$0	($20)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	515710	Dependent Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$13,066	$0	($13,066)	0.00	0.00	0.00	$13,947	$0	($13,947)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	515710	Dependent Coverage	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$20,276	$0	($20,276)	0.00	0.00	0.00	$21,644	$0	($21,644)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	515710	Dependent Coverage	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$50,690	$0	($50,690)	0.00	0.00	0.00	$54,110	$0	($54,110)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	515710	Dependent Coverage	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$20,276	$0	($20,276)	0.00	0.00	0.00	$21,644	$0	($21,644)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	515710	Dependent Coverage	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	515710	Dependent Coverage	1664_C	Patient Accounts Manager	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($12,207)	($5)	$12,202	0.00	0.00	0.00	($13,030)	($5)	$13,025	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	516010	Dental Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,311	$0	($1,311)	0.00	0.00	0.00	$1,350	$0	($1,350)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	516010	Dental Coverage	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,214	$0	($2,214)	0.00	0.00	0.00	$2,282	$0	($2,282)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	516010	Dental Coverage	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,535	$0	($5,535)	0.00	0.00	0.00	$5,705	$0	($5,705)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	516010	Dental Coverage	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,214	$0	($2,214)	0.00	0.00	0.00	$2,282	$0	($2,282)	NO	YES	PFS Restructuring

GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	516010	Dental Coverage	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	516010	Dental Coverage	1664_C	Patient Accounts Manager	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($1,167)	($1)	$1,166	0.00	0.00	0.00	($1,202)	($1)	$1,201	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$4,786	$0	($4,786)	0.00	0.00	0.00	$5,109	$0	($5,109)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$674	$0	($674)	0.00	0.00	0.00	$704	$0	($704)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,895	$0	($1,895)	0.00	0.00	0.00	$1,975	$0	($1,975)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$788	$0	($788)	0.00	0.00	0.00	$820	$0	($820)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$466	$0	($466)	0.00	0.00	0.00	$486	$0	($486)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1664_C	Patient Accounts Manager	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$534	$0	($534)	0.00	0.00	0.00	$556	$0	($556)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($431)	$0	$431	0.00	0.00	0.00	($431)	$0	$431	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10001948-0003	HL AD Fiscal	Patient Accounting	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($293)	$0	$293	0.00	0.00	0.00	($293)	$0	$293	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	1.00	1.00	0	$161,657	$161,657	0.00	1.00	1.00	0	$168,454	$168,454	YES	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	2.00	2.00	0	$173,052	$173,052	0.00	2.00	2.00	0	$180,328	$180,328	YES	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	5.00	5.00	0	$486,505	$486,505	0.00	5.00	5.00	0	$506,965	$506,965	YES	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	2.00	2.00	0	$201,984	$201,984	0.00	2.00	2.00	0	$210,478	$210,478	YES	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$119,525	$119,525	0.00	1.00	1.00	0	$124,552	$124,552	YES	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1664_C	Patient Accounts Manager	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$136,846	$136,846	0.00	1.00	1.00	0	$142,601	$142,601	YES	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	(0.88)	(0.88)	0	($110,438)	($110,438)	0.00	(0.88)	(0.88)	0	($110,439)	($110,439)	YES	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($75,115)	($75,115)	0.00	0.00	0.00	0	($75,115)	($75,115)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5010Salary	501070	Holiday Pay - Misc	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$890	$890	0.00	0.00	0.00	0	$890	$890	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.04	0.04	0	$5,107	$5,107	0.00	0.04	0.04	0	$5,127	$5,127	YES	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	513010	Retire City Misc	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$23,420	$23,420	0.00	0.00	0.00	0	$20,663	$20,663	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	513010	Retire City Misc	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$25,906	$25,906	0.00	0.00	0.00	0	$22,990	$22,990	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	513010	Retire City Misc	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$72,830	$72,830	0.00	0.00	0.00	0	$64,635	$64,635	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	513010	Retire City Misc	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$30,238	$30,238	0.00	0.00	0.00	0	$26,834	$26,834	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	513010	Retire City Misc	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$17,893	$17,893	0.00	0.00	0.00	0	$15,879	$15,879	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	513010	Retire City Misc	1664_C	Patient Accounts Manager	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$19,826	$19,826	0.00	0.00	0.00	0	$17,492	$17,492	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($16,533)	($16,533)	0.00	0.00	0.00	0	($14,080)	($14,080)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($12,333)	($12,333)	0.00	0.00	0.00	0	($10,302)	($10,302)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$10,023	$10,023	0.00	0.00	0.00	0	$10,444	$10,444	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,730	$10,730	0.00	0.00	0.00	0	$11,180	$11,180	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$30,165	$30,165	0.00	0.00	0.00	0	$31,430	$31,430	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$12,522	$12,522	0.00	0.00	0.00	0	$13,050	$13,050	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$7,411	$7,411	0.00	0.00	0.00	0	$7,722	$7,722	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1664_C	Patient Accounts Manager	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$8,484	$8,484	0.00	0.00	0.00	0	$8,841	$8,841	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($6,847)	($6,847)	0.00	0.00	0.00	0	($6,847)	($6,847)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$55	$55	0.00	0.00	0.00	0	$55	$55	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($4,657)	($4,657)	0.00	0.00	0.00	0	($4,657)	($4,657)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$317	$317	0.00	0.00	0.00	0	$318	$318	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$2,344	$2,344	0.00	0.00	0.00	0	$2,443	$2,443	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,510	$2,510	0.00	0.00	0.00	0	$2,614	$2,614	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$7,055	$7,055	0.00	0.00	0.00	0	$7,350	$7,350	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,928	$2,928	0.00	0.00	0.00	0	$3,052	$3,052	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,733	$1,733	0.00	0.00	0.00	0	$1,806	$1,806	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1664_C	Patient Accounts Manager	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,984	$1,984	0.00	0.00	0.00	0	$2,068	$2,068	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($1,602)	($1,602)	0.00	0.00	0.00	0	($1,602)	($1,602)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$13	$13	0.00	0.00	0.00	0	$13	$13	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($1,089)	($1,089)	0.00	0.00	0.00	0	($1,089)	($1,089)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$74	$74	0.00	0.00	0.00	0	$74	$74	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515010	Health Service-City Match	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$4,128	$4,128	0.00	0.00	0.00	0	$4,407	$4,407	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515010	Health Service-City Match	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,896	$10,896	0.00	0.00	0.00	0	$11,630	$11,630	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515010	Health Service-City Match	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$27,240	$27,240	0.00	0.00	0.00	0	$29,075	$29,075	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515010	Health Service-City Match	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,896	$10,896	0.00	0.00	0.00	0	$11,630	$11,630	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515010	Health Service-City Match	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515010	Health Service-City Match	1664_C	Patient Accounts Manager	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($3,003)	($3,003)	0.00	0.00	0.00	0	($3,205)	($3,205)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,002	$1,002	0.00	0.00	0.00	0	$1,044	$1,044	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,072	$1,072	0.00	0.00	0.00	0	$1,118	$1,118	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$3,015	$3,015	0.00	0.00	0.00	0	$3,140	$3,140	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,252	$1,252	0.00	0.00	0.00	0	$1,304	$1,304	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$741	$741	0.00	0.00	0.00	0	$772	$772	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1664_C	Patient Accounts Manager	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$848	$848	0.00	0.00	0.00	0	$884	$884	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($684)	($684)	0.00	0.00	0.00	0	($684)	($684)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$6	$6	0.00	0.00	0.00	0	$6	$6	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($465)	($465)	0.00	0.00	0.00	0	($465)	($465)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$32	$32	0.00	0.00	0.00	0	$32	$32	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$615	$615	0.00	0.00	0.00	0	$641	$641	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$658	$658	0.00	0.00	0.00	0	$686	$686	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,850	$1,850	0.00	0.00	0.00	0	$1,930	$1,930	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$768	$768	0.00	0.00	0.00	0	$800	$800	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$455	$455	0.00	0.00	0.00	0	$474	$474	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1664_C	Patient Accounts Manager	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$521	$521	0.00	0.00	0.00	0	$542	$542	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($420)	($420)	0.00	0.00	0.00	0	($420)	($420)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$3	$3	0.00	0.00	0.00	0	$3	$3	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($286)	($286)	0.00	0.00	0.00	0	($286)	($286)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$19	$19	0.00	0.00	0.00	0	$20	$20	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515710	Dependent Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$13,066	$13,066	0.00	0.00	0.00	0	$13,947	$13,947	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515710	Dependent Coverage	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$20,276	$20,276	0.00	0.00	0.00	0	$21,644	$21,644	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515710	Dependent Coverage	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$50,690	$50,690	0.00	0.00	0.00	0	$54,110	$54,110	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515710	Dependent Coverage	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$20,276	$20,276	0.00	0.00	0.00	0	$21,644	$21,644	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515710	Dependent Coverage	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515710	Dependent Coverage	1664_C	Patient Accounts Manager	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($12,202)	($12,202)	0.00	0.00	0.00	0	($13,025)	($13,025)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	516010	Dental Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,311	$1,311	0.00	0.00	0.00	0	$1,350	$1,350	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	516010	Dental Coverage	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,214	$2,214	0.00	0.00	0.00	0	$2,282	$2,282	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	516010	Dental Coverage	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,535	$5,535	0.00	0.00	0.00	0	$5,705	$5,705	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	516010	Dental Coverage	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,214	$2,214	0.00	0.00	0.00	0	$2,282	$2,282	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	516010	Dental Coverage	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	516010	Dental Coverage	1664_C	Patient Accounts Manager	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($1,166)	($1,166)	0.00	0.00	0.00	0	($1,201)	($1,201)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$4,786	$4,786	0.00	0.00	0.00	0	$5,109	$5,109	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$674	$674	0.00	0.00	0.00	0	$704	$704	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,895	$1,895	0.00	0.00	0.00	0	$1,975	$1,975	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$788	$788	0.00	0.00	0.00	0	$820	$820	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$466	$466	0.00	0.00	0.00	0	$486	$486	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1664_C	Patient Accounts Manager	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$534	$534	0.00	0.00	0.00	0	$556	$556	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($431)	($431)	0.00	0.00	0.00	0	($431)	($431)	NO	YES	PFS Restructuring
GFS	DPH	251870	HLH FN-Billing	21490	LHH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($293)	($293)	0.00	0.00	0.00	0	($293)	($293)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		1.00	0.00	(1.00)	$161,657	$0	($161,657)	1.00	0.00	(1.00)	$168,454	$0	($168,454)	YES	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2105_C	Patient Services Finance Technician	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$84,559	$0	($84,559)	1.00	0.00	(1.00)	$88,115	$0	($88,115)	YES	YES	defunded position & savings to offset 2520 morgue attendant
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		4.00	0.00	(4.00)	$367,116	$0	($367,116)	4.00	0.00	(4.00)	$382,552	$0	($382,552)	YES	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		5.00	0.00	(5.00)	$525,970	$0	($525,970)	5.00	0.00	(5.00)	$548,090	$0	($548,090)	YES	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		1.00	0.00	(1.00)	$128,630	$0	($128,630)	1.00	0.00	(1.00)	$134,040	$0	($134,040)	YES	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		(0.85)	(0.00)	0.85	($107,514)	($4)	$107,510	(0.86)	(0.00)	0.86	($107,515)	($5)	$107,510	YES	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($67,688)	$0	$67,688	0.00	0.00	0.00	($67,688)	$0	$67,688	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.04	0.00	(0.04)	$5,630	$0	($5,630)	0.04	0.00	(0.04)	$5,652	$0	($5,652)	YES	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	513010	Retire City Misc	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$23,420	$0	($23,420)	0.00	0.00	0.00	$20,663	$0	($20,663)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	513010	Retire City Misc	2105_C	Patient Services Finance Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$12,659	$0	($12,659)	0.00	0.00	0.00	$11,234	$0	($11,234)	NO	YES	defunded position & savings to offset 2520 morgue attendant
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	513010	Retire City Misc	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$54,960	$0	($54,960)	0.00	0.00	0.00	$48,772	$0	($48,772)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	513010	Retire City Misc	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$78,740	$0	($78,740)	0.00	0.00	0.00	$69,875	$0	($69,875)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	513010	Retire City Misc	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$19,256	$0	($19,256)	0.00	0.00	0.00	$17,089	$0	($17,089)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($16,095)	$0	$16,095	0.00	0.00	0.00	($13,707)	$0	$13,707	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($11,114)	$0	$11,114	0.00	0.00	0.00	($9,283)	$0	$9,283	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$10,023	$0	($10,023)	0.00	0.00	0.00	$10,444	$0	($10,444)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2105_C	Patient Services Finance Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,243	$0	($5,243)	0.00	0.00	0.00	$5,463	$0	($5,463)	NO	YES	defunded position & savings to offset 2520 morgue attendant
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$22,760	$0	($22,760)	0.00	0.00	0.00	$23,720	$0	($23,720)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$32,610	$0	($32,610)	0.00	0.00	0.00	$33,980	$0	($33,980)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$7,975	$0	($7,975)	0.00	0.00	0.00	$8,310	$0	($8,310)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($6,666)	$0	$6,666	0.00	0.00	0.00	($6,666)	($1)	$6,665	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($4,197)	$0	$4,197	0.00	0.00	0.00	($4,197)	$0	$4,197	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$349	$0	($349)	0.00	0.00	0.00	$350	$0	($350)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$2,344	$0	($2,344)	0.00	0.00	0.00	$2,443	$0	($2,443)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2105_C	Patient Services Finance Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,226	$0	($1,226)	0.00	0.00	0.00	$1,278	$0	($1,278)	NO	YES	defunded position & savings to offset 2520 morgue attendant
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$5,324	$0	($5,324)	0.00	0.00	0.00	$5,548	$0	($5,548)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$7,625	$0	($7,625)	0.00	0.00	0.00	$7,945	$0	($7,945)	NO	YES	PFS Restructuring

GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$1,865	$0	($1,865)	0.00	0.00	0.00	$1,944	$0	($1,944)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($1,559)	($1)	$1,558	0.00	0.00	0.00	($1,559)	$0	$1,559	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($981)	$0	$981	0.00	0.00	0.00	($981)	$0	$981	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$82	$0	($82)	0.00	0.00	0.00	$82	$0	($82)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	515010	Health Service-City Match	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$4,128	$0	($4,128)	0.00	0.00	0.00	$4,407	$0	($4,407)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	515010	Health Service-City Match	2105_C	Patient Services Finance Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	defunded position & savings to offset 2520 morgue attendant
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	515010	Health Service-City Match	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$18,976	$0	($18,976)	0.00	0.00	0.00	$20,256	$0	($20,256)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	515010	Health Service-City Match	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$23,720	$0	($23,720)	0.00	0.00	0.00	$25,320	$0	($25,320)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	515010	Health Service-City Match	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$4,744	$0	($4,744)	0.00	0.00	0.00	$5,064	$0	($5,064)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($2,925)	$1	$2,926	0.00	0.00	0.00	($3,122)	$1	$3,123	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,002	$0	($1,002)	0.00	0.00	0.00	$1,044	$0	($1,044)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2105_C	Patient Services Finance Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$524	$0	($524)	0.00	0.00	0.00	$546	$0	($546)	NO	YES	defunded position & savings to offset 2520 morgue attendant
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$2,276	$0	($2,276)	0.00	0.00	0.00	$2,372	$0	($2,372)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$3,260	$0	($3,260)	0.00	0.00	0.00	$3,395	$0	($3,395)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$797	$0	($797)	0.00	0.00	0.00	$830	$0	($830)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($666)	$0	$666	0.00	0.00	0.00	($666)	$0	$666	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($419)	$0	$419	0.00	0.00	0.00	($419)	$0	$419	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$35	$0	($35)	0.00	0.00	0.00	$35	$0	($35)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$615	$0	($615)	0.00	0.00	0.00	$641	$0	($641)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2105_C	Patient Services Finance Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$322	$0	($322)	0.00	0.00	0.00	$335	$0	($335)	NO	YES	defunded position & savings to offset 2520 morgue attendant
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$1,396	$0	($1,396)	0.00	0.00	0.00	$1,456	$0	($1,456)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$2,000	$0	($2,000)	0.00	0.00	0.00	$2,085	$0	($2,085)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$489	$0	($489)	0.00	0.00	0.00	$510	$0	($510)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($409)	$0	$409	0.00	0.00	0.00	($409)	$0	$409	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($257)	$0	$257	0.00	0.00	0.00	($257)	$0	$257	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$21	$0	($21)	0.00	0.00	0.00	$22	$0	($22)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	515710	Dependent Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$13,066	$0	($13,066)	0.00	0.00	0.00	$13,947	$0	($13,947)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	515710	Dependent Coverage	2105_C	Patient Services Finance Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	defunded position & savings to offset 2520 morgue attendant
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	515710	Dependent Coverage	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$46,676	$0	($46,676)	0.00	0.00	0.00	$49,824	$0	($49,824)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	515710	Dependent Coverage	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$58,345	$0	($58,345)	0.00	0.00	0.00	$62,280	$0	($62,280)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	515710	Dependent Coverage	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$11,669	$0	($11,669)	0.00	0.00	0.00	$12,456	$0	($12,456)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($11,884)	$4	$11,888	0.00	0.00	0.00	($12,685)	$5	$12,690	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	516010	Dental Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,311	$0	($1,311)	0.00	0.00	0.00	$1,350	$0	($1,350)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	516010	Dental Coverage	2105_C	Patient Services Finance Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	defunded position & savings to offset 2520 morgue attendant
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	516010	Dental Coverage	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$4,732	$0	($4,732)	0.00	0.00	0.00	$4,872	$0	($4,872)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	516010	Dental Coverage	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$5,915	$0	($5,915)	0.00	0.00	0.00	$6,090	$0	($6,090)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	516010	Dental Coverage	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$1,183	$0	($1,183)	0.00	0.00	0.00	$1,218	$0	($1,218)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($1,136)	$0	$1,136	0.00	0.00	0.00	($1,170)	$0	$1,170	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$4,786	$0	($4,786)	0.00	0.00	0.00	$5,109	$0	($5,109)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2105_C	Patient Services Finance Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$330	$0	($330)	0.00	0.00	0.00	$344	$0	($344)	NO	YES	defunded position & savings to offset 2520 morgue attendant
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$1,432	$0	($1,432)	0.00	0.00	0.00	$1,492	$0	($1,492)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$2,050	$0	($2,050)	0.00	0.00	0.00	$2,140	$0	($2,140)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$502	$0	($502)	0.00	0.00	0.00	$523	$0	($523)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($419)	$0	$419	0.00	0.00	0.00	($419)	$0	$419	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10001948-0001	HL AD Fiscal	Admitting	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($264)	$0	$264	0.00	0.00	0.00	($264)	$0	$264	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	1.00	1.00	0	$161,657	$161,657	0.00	1.00	1.00	0	$168,454	$168,454	YES	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	4.00	4.00	0	$367,116	$367,116	0.00	4.00	4.00	0	$382,552	$382,552	YES	YES	PFS Restructuring & position realignment with ZSFG
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	5.00	5.00	0	$525,970	$525,970	0.00	5.00	5.00	0	$548,090	$548,090	YES	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	1.00	1.00	0	$128,630	$128,630	0.00	1.00	1.00	0	$134,040	$134,040	YES	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	(1.09)	(1.09)	0	($136,915)	($136,915)	0.00	(1.09)	(1.09)	0	($137,600)	($137,600)	YES	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($67,688)	($67,688)	0.00	0.00	0.00	0	($67,688)	($67,688)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.04	0.04	0	$5,630	$5,630	0.00	0.04	0.04	0	$5,652	$5,652	YES	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	513010	Retire City Misc	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$23,420	$23,420	0.00	0.00	0.00	0	$20,663	$20,663	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	513010	Retire City Misc	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$54,960	$54,960	0.00	0.00	0.00	0	$48,772	$48,772	NO	YES	PFS Restructuring & position realignment with ZSFG
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	513010	Retire City Misc	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$78,740	$78,740	0.00	0.00	0.00	0	$69,875	$69,875	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	513010	Retire City Misc	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$19,256	$19,256	0.00	0.00	0.00	0	$17,089	$17,089	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($20,497)	($20,497)	0.00	0.00	0.00	0	($17,543)	($17,543)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($11,114)	($11,114)	0.00	0.00	0.00	0	($9,283)	($9,283)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$10,023	$10,023	0.00	0.00	0.00	0	$10,444	$10,444	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$22,760	$22,760	0.00	0.00	0.00	0	$23,720	$23,720	NO	YES	PFS Restructuring & position realignment with ZSFG
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$32,610	$32,610	0.00	0.00	0.00	0	$33,980	$33,980	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$7,975	$7,975	0.00	0.00	0.00	0	$8,310	$8,310	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($8,489)	($8,489)	0.00	0.00	0.00	0	($8,531)	($8,531)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($4,197)	($4,197)	0.00	0.00	0.00	0	($4,197)	($4,197)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$349	$349	0.00	0.00	0.00	0	$350	$350	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$2,344	$2,344	0.00	0.00	0.00	0	$2,443	$2,443	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$5,324	$5,324	0.00	0.00	0.00	0	$5,548	$5,548	NO	YES	PFS Restructuring & position realignment with ZSFG
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$7,625	$7,625	0.00	0.00	0.00	0	$7,945	$7,945	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$1,865	$1,865	0.00	0.00	0.00	0	$1,944	$1,944	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($1,984)	($1,984)	0.00	0.00	0.00	0	($1,995)	($1,995)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($981)	($981)	0.00	0.00	0.00	0	($981)	($981)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$82	$82	0.00	0.00	0.00	0	$82	$82	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515010	Health Service-City Match	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$4,128	$4,128	0.00	0.00	0.00	0	$4,407	$4,407	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515010	Health Service-City Match	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$18,976	$18,976	0.00	0.00	0.00	0	$20,256	$20,256	NO	YES	PFS Restructuring & position realignment with ZSFG
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515010	Health Service-City Match	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$23,720	$23,720	0.00	0.00	0.00	0	$25,320	$25,320	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515010	Health Service-City Match	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$4,744	$4,744	0.00	0.00	0.00	0	$5,064	$5,064	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($3,715)	($3,715)	0.00	0.00	0.00	0	($4,002)	($4,002)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,002	$1,002	0.00	0.00	0.00	0	$1,044	$1,044	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$2,276	$2,276	0.00	0.00	0.00	0	$2,372	$2,372	NO	YES	PFS Restructuring & position realignment with ZSFG
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$3,260	$3,260	0.00	0.00	0.00	0	$3,395	$3,395	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$797	$797	0.00	0.00	0.00	0	$830	$830	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($848)	($848)	0.00	0.00	0.00	0	($852)	($852)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($419)	($419)	0.00	0.00	0.00	0	($419)	($419)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$35	$35	0.00	0.00	0.00	0	$35	$35	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$615	$615	0.00	0.00	0.00	0	$641	$641	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$1,396	$1,396	0.00	0.00	0.00	0	$1,456	$1,456	NO	YES	PFS Restructuring & position realignment with ZSFG
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$2,000	$2,000	0.00	0.00	0.00	0	$2,085	$2,085	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$489	$489	0.00	0.00	0.00	0	$510	$510	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($521)	($521)	0.00	0.00	0.00	0	($523)	($523)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($257)	($257)	0.00	0.00	0.00	0	($257)	($257)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$21	$21	0.00	0.00	0.00	0	$22	$22	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515710	Dependent Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$13,066	$13,066	0.00	0.00	0.00	0	$13,947	$13,947	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515710	Dependent Coverage	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$46,676	$46,676	0.00	0.00	0.00	0	$49,824	$49,824	NO	YES	PFS Restructuring & position realignment with ZSFG
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515710	Dependent Coverage	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$58,345	$58,345	0.00	0.00	0.00	0	$62,280	$62,280	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515710	Dependent Coverage	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$11,669	$11,669	0.00	0.00	0.00	0	$12,456	$12,456	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($15,095)	($15,095)	0.00	0.00	0.00	0	($16,262)	($16,262)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	516010	Dental Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,311	$1,311	0.00	0.00	0.00	0	$1,350	$1,350	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	516010	Dental Coverage	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$4,732	$4,732	0.00	0.00	0.00	0	$4,872	$4,872	NO	YES	PFS Restructuring & position realignment with ZSFG
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	516010	Dental Coverage	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$5,915	$5,915	0.00	0.00	0.00	0	$6,090	$6,090	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	516010	Dental Coverage	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$1,183	$1,183	0.00	0.00	0.00	0	$1,218	$1,218	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($1,443)	($1,443)	0.00	0.00	0.00	0	($1,499)	($1,499)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$4,786	$4,786	0.00	0.00	0.00	0	$5,109	$5,109	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$1,432	$1,432	0.00	0.00	0.00	0	$1,492	$1,492	NO	YES	PFS Restructuring & position realignment with ZSFG
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$2,050	$2,050	0.00	0.00	0.00	0	$2,140	$2,140	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$502	$502	0.00	0.00	0.00	0	$523	$523	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($534)	($534)	0.00	0.00	0.00	0	($536)	($536)	NO	YES	PFS Restructuring
GFS	DPH	251873	HLH FN-Admitting & Eligibility	21490	LHH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($264)	($264)	0.00	0.00	0.00	0	($264)	($264)	NO	YES	PFS Restructuring
GFS	DPH	210677	HLH OP-Clinical Nutrition	21490	LHH-Op Annual Account Ctrl	10001952-0005	HL SNF General	Dietary	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2624_C	Dietitian	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	1.00	1.00	0	$128,335	$128,335	0.00	1.00	1.00	0	$133,731	$133,731	YES	YES	position changes
GFS	DPH	210677	HLH OP-Clinical Nutrition	21490	LHH-Op Annual Account Ctrl	10001952-0005	HL SNF General	Dietary	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2624_C	Dietitian	790	790 - LOCAL 790, SEIU	C	A		8.50	8.00	(0.50)	$1,090,847	$1,026,680	($64,167)	8.50	8.00	(0.50)	$1,136,714	$1,069,848	($66,866)	YES	YES	position changes
GFS	DPH	210677	HLH OP-Clinical Nutrition	21490	LHH-Op Annual Account Ctrl	10001952-0005	HL SNF General	Dietary	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	(0.50)	(0.50)	0	($63,248)	($63,248)	0.00	(0.52)	(0.52)	0	($64,786)	($64,786)	YES	YES	position offset
GFS	DPH	210677	HLH OP-Clinical Nutrition	21490	LHH-Op Annual Account Ctrl	10001952-0005	HL SNF General	Dietary	10000	Operating	5130Fringe	513010	Retire City Misc	2624_C	Dietitian	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$19,212	$19,212	0.00	0.00	0.00	0	$17,049	$17,049	NO	YES	position changes
GFS	DPH	210677	HLH OP-Clinical Nutrition	21490	LHH-Op Annual Account Ctrl	10001952-0005	HL SNF General	Dietary	10000	Operating	5130Fringe	513010	Retire City Misc	2624_C	Dietitian	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$163,302	$153,696	($9,606)	0.00	0.00	0.00	$144,917	$136,392	($8,525)	NO	YES	position changes
GFS	DPH	210677	HLH OP-Clinical Nutrition	21490	LHH-Op Annual Account Ctrl	10001952-0005	HL SNF General	Dietary	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($9,468)	($9,468)	0.00	0.00	0.00	0	($8,260)	($8,260)	NO	YES	position offset
GFS	DPH	210677	HLH OP-Clinical Nutrition	21490	LHH-Op Annual Account Ctrl	10001952-0005	HL SNF General	Dietary	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2624_C	Dietitian	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$7,957	$7,957	0.00	0.00	0.00	0	$8,291	$8,291	NO	YES	position changes
GFS	DPH	210677	HLH OP-Clinical Nutrition	21490	LHH-Op Annual Account Ctrl	10001952-0005	HL SNF General	Dietary	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2624_C	Dietitian	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$67,634	$63,656	($3,978)	0.00	0.00	0.00	$70,474	$66,328	($4,146)	NO	YES	position changes
GFS	DPH	210677	HLH OP-Clinical Nutrition	21490	LHH-Op Annual Account Ctrl	10001952-0005	HL SNF General	Dietary	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($3,921)	($3,921)	0.00	0.00	0.00	0	($4,017)	($4,017)	NO	YES	position offset
GFS	DPH	210677	HLH OP-Clinical Nutrition	21490	LHH-Op Annual Account Ctrl	10001952-0005	HL SNF General	Dietary	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2624_C	Dietitian	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$1,861	$1,861	0.00	0.00	0.00	0	$1,939	$1,939	NO	YES	position changes
GFS	DPH	210677	HLH OP-Clinical Nutrition	21490	LHH-Op Annual Account Ctrl	10001952-0005	HL SNF General	Dietary	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2624_C	Dietitian	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$15,818	$14,888	($930)	0.00	0.00	0.00	$16,482	$15,512	($970)	NO	YES	position changes
GFS	DPH	210677	HLH OP-Clinical Nutrition	21490	LHH-Op Annual Account Ctrl	10001952-0005	HL SNF General	Dietary	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($917)	($917)	0.00	0.00	0.00	0	($939)	($939)	NO	YES	position offset
GFS	DPH	210677	HLH OP-Clinical Nutrition	21490	LHH-Op Annual Account Ctrl	10001952-0005	HL SNF General	Dietary	10000	Operating	5130Fringe	515010	Health Service-City Match	2624_C	Dietitian	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	position changes
GFS	DPH	210677	HLH OP-Clinical Nutrition	21490	LHH-Op Annual Account Ctrl	10001952-0005	HL SNF General	Dietary	10000	Operating	5130Fringe	515010	Health Service-City Match	2624_C	Dietitian	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$46,308	$43,584	($2,724)	0.00	0.00	0.00	$49,427	$46,520	($2,907)	NO	YES	position changes
GFS	DPH	210677	HLH OP-Clinical Nutrition	21490	LHH-Op Annual Account Ctrl	10001952-0005	HL SNF General	Dietary	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($1,716)	($1,716)	0.00	0.00	0.00	0	($1,868)	($1,868)	NO	YES	position offset
GFS	DPH	210677	HLH OP-Clinical Nutrition	21490	LHH-Op Annual Account Ctrl	10001952-0005	HL SNF General	Dietary	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2624_C	Dietitian	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$795	$795	0.00	0.00	0.00	0	$829	$829	NO	YES	position changes
GFS	DPH	210677	HLH OP-Clinical Nutrition	21490	LHH-Op Annual Account Ctrl	10001952-0005	HL SNF General	Dietary	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2624_C	Dietitian	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$6,758	$6,360	($398)	0.00	0.00	0.00	$7,046	$6,632	($414)	NO	YES	position changes

GFS	DPH	210677	HLH OP-Clinical Nutrition	21490	LHH-Op Annual Account Ctrl	10001952-0005	HL SNF General	Dietary	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($392)	($392)	0.00	0.00	0.00	0	($401)	($401)	NO	YES	position offset
GFS	DPH	210677	HLH OP-Clinical Nutrition	21490	LHH-Op Annual Account Ctrl	10001952-0005	HL SNF General	Dietary	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2624_C	Dietitian	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$488	$488	0.00	0.00	0.00	0	$509	$509	NO	YES	position changes
GFS	DPH	210677	HLH OP-Clinical Nutrition	21490	LHH-Op Annual Account Ctrl	10001952-0005	HL SNF General	Dietary	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2624_C	Dietitian	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$4,148	$3,904	($244)	0.00	0.00	0.00	$4,326	$4,072	($254)	NO	YES	position changes
GFS	DPH	210677	HLH OP-Clinical Nutrition	21490	LHH-Op Annual Account Ctrl	10001952-0005	HL SNF General	Dietary	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($241)	($241)	0.00	0.00	0.00	0	($246)	($246)	NO	YES	position offset
GFS	DPH	210677	HLH OP-Clinical Nutrition	21490	LHH-Op Annual Account Ctrl	10001952-0005	HL SNF General	Dietary	10000	Operating	5130Fringe	515710	Dependent Coverage	2624_C	Dietitian	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	position changes
GFS	DPH	210677	HLH OP-Clinical Nutrition	21490	LHH-Op Annual Account Ctrl	10001952-0005	HL SNF General	Dietary	10000	Operating	5130Fringe	515710	Dependent Coverage	2624_C	Dietitian	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$86,173	$81,104	($5,069)	0.00	0.00	0.00	$91,987	$86,576	($5,411)	NO	YES	position changes
GFS	DPH	210677	HLH OP-Clinical Nutrition	21490	LHH-Op Annual Account Ctrl	10001952-0005	HL SNF General	Dietary	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($6,972)	($6,972)	0.00	0.00	0.00	0	($7,591)	($7,591)	NO	YES	position offset
GFS	DPH	210677	HLH OP-Clinical Nutrition	21490	LHH-Op Annual Account Ctrl	10001952-0005	HL SNF General	Dietary	10000	Operating	5130Fringe	516010	Dental Coverage	2624_C	Dietitian	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	position changes
GFS	DPH	210677	HLH OP-Clinical Nutrition	21490	LHH-Op Annual Account Ctrl	10001952-0005	HL SNF General	Dietary	10000	Operating	5130Fringe	516010	Dental Coverage	2624_C	Dietitian	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$9,410	$8,856	($554)	0.00	0.00	0.00	$9,698	$9,128	($570)	NO	YES	position changes
GFS	DPH	210677	HLH OP-Clinical Nutrition	21490	LHH-Op Annual Account Ctrl	10001952-0005	HL SNF General	Dietary	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($666)	($666)	0.00	0.00	0.00	0	($700)	($700)	NO	YES	position offset
GFS	DPH	210677	HLH OP-Clinical Nutrition	21490	LHH-Op Annual Account Ctrl	10001952-0005	HL SNF General	Dietary	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2624_C	Dietitian	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$501	$501	0.00	0.00	0.00	0	$522	$522	NO	YES	position changes
GFS	DPH	210677	HLH OP-Clinical Nutrition	21490	LHH-Op Annual Account Ctrl	10001952-0005	HL SNF General	Dietary	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2624_C	Dietitian	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$4,258	$4,008	($250)	0.00	0.00	0.00	$4,437	$4,176	($261)	NO	YES	position changes
GFS	DPH	210677	HLH OP-Clinical Nutrition	21490	LHH-Op Annual Account Ctrl	10001952-0005	HL SNF General	Dietary	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($247)	($247)	0.00	0.00	0.00	0	($253)	($253)	NO	YES	position offset
GFS	DPH	251717	HLH OP-Central Supply	21490	LHH-Op Annual Account Ctrl	10001952-0002	HL SNF General	Central Services and Supplies	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.11	0.06	(0.05)	$13,802	$7,528	($6,274)	0.11	0.06	(0.05)	$13,855	$7,556	($6,299)	YES	YES	position realignment (transfer to Respiratory Therapy)
GFS	DPH	251717	HLH OP-Central Supply	21490	LHH-Op Annual Account Ctrl	10001952-0002	HL SNF General	Central Services and Supplies	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$856	$467	($389)	0.00	0.00	0.00	$859	$468	($391)	NO	YES	position realignment (transfer to Respiratory Therapy)
GFS	DPH	251717	HLH OP-Central Supply	21490	LHH-Op Annual Account Ctrl	10001952-0002	HL SNF General	Central Services and Supplies	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$200	$109	($91)	0.00	0.00	0.00	$201	$110	($91)	NO	YES	position realignment (transfer to Respiratory Therapy)
GFS	DPH	251717	HLH OP-Central Supply	21490	LHH-Op Annual Account Ctrl	10001952-0002	HL SNF General	Central Services and Supplies	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$86	$47	($39)	0.00	0.00	0.00	$86	$47	($39)	NO	YES	position realignment (transfer to Respiratory Therapy)
GFS	DPH	251717	HLH OP-Central Supply	21490	LHH-Op Annual Account Ctrl	10001952-0002	HL SNF General	Central Services and Supplies	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$53	$29	($24)	0.00	0.00	0.00	$53	$29	($24)	NO	YES	position realignment (transfer to Respiratory Therapy)
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2608_C	Supply Room Attendent	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$72,329	$0	($72,329)	1.00	0.00	(1.00)	$75,371	$0	($75,371)	YES	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	1.00	1.00	0	$86,526	$86,526	0.00	1.00	1.00	0	$90,164	$90,164	YES	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A	S	0.00	1.00	1.00	0	$86,526	$86,526	0.00	1.00	1.00	0	$90,164	$90,164	YES	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		2.50	2.00	(0.50)	$216,315	$173,052	($43,263)	2.50	2.00	(0.50)	$225,410	$180,328	($45,082)	YES	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2650_C	Assistant Cook	250	250 - LOCAL 250, SEIU - L250	C	A		1.00	0.00	(1.00)	$71,898	$0	($71,898)	1.00	0.00	(1.00)	$74,921	$0	($74,921)	YES	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2654_C	Cook	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	1.00	1.00	0	$89,597	$89,597	0.00	1.00	1.00	0	$93,365	$93,365	YES	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		(1.80)	(2.15)	(0.35)	($227,006)	($271,724)	($44,718)	(1.81)	(2.17)	(0.36)	($227,006)	($272,731)	($45,725)	YES	YES	position offset
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	513010	Retire City Misc	2608_C	Supply Room Attendent	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,828	$0	($10,828)	0.00	0.00	0.00	$9,609	$0	($9,609)	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	513010	Retire City Misc	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$12,953	$12,953	0.00	0.00	0.00	0	$11,495	$11,495	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	513010	Retire City Misc	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$12,953	$12,953	0.00	0.00	0.00	0	$11,495	$11,495	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	513010	Retire City Misc	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$32,383	$25,906	($6,477)	0.00	0.00	0.00	$28,738	$22,990	($5,748)	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	513010	Retire City Misc	2650_C	Assistant Cook	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$10,763	$0	($10,763)	0.00	0.00	0.00	$9,552	$0	($9,552)	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	513010	Retire City Misc	2654_C	Cook	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$13,413	$13,413	0.00	0.00	0.00	0	$11,903	$11,903	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($33,984)	($40,678)	($6,694)	0.00	0.00	0.00	($28,941)	($34,770)	($5,829)	NO	YES	position offset
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2608_C	Supply Room Attendent	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$4,484	$0	($4,484)	0.00	0.00	0.00	$4,673	$0	($4,673)	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$5,365	$5,365	0.00	0.00	0.00	0	$5,590	$5,590	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$5,365	$5,365	0.00	0.00	0.00	0	$5,590	$5,590	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$13,412	$10,730	($2,682)	0.00	0.00	0.00	$13,975	$11,180	($2,795)	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2650_C	Assistant Cook	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$4,458	$0	($4,458)	0.00	0.00	0.00	$4,645	$0	($4,645)	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2654_C	Cook	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$5,555	$5,555	0.00	0.00	0.00	0	$5,789	$5,789	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($14,074)	($16,847)	($2,773)	0.00	0.00	0.00	($14,074)	($16,909)	($2,835)	NO	YES	position offset
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2608_C	Supply Room Attendent	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,049	$0	($1,049)	0.00	0.00	0.00	$1,093	$0	($1,093)	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$1,255	$1,255	0.00	0.00	0.00	0	$1,307	$1,307	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,255	$1,255	0.00	0.00	0.00	0	$1,307	$1,307	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,137	$2,510	($627)	0.00	0.00	0.00	$3,268	$2,614	($654)	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2650_C	Assistant Cook	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$1,043	$0	($1,043)	0.00	0.00	0.00	$1,086	$0	($1,086)	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2654_C	Cook	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$1,299	$1,299	0.00	0.00	0.00	0	$1,354	$1,354	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($3,292)	($3,940)	($648)	0.00	0.00	0.00	($3,292)	($3,955)	($663)	NO	YES	position offset
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	515010	Health Service-City Match	2608_C	Supply Room Attendent	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	515010	Health Service-City Match	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	515010	Health Service-City Match	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	515010	Health Service-City Match	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$13,620	$10,896	($2,724)	0.00	0.00	0.00	$14,537	$11,630	($2,907)	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	515010	Health Service-City Match	2650_C	Assistant Cook	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$3,891	$0	($3,891)	0.00	0.00	0.00	$4,154	$0	($4,154)	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	515010	Health Service-City Match	2654_C	Cook	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$3,891	$3,891	0.00	0.00	0.00	0	$4,154	$4,154	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($6,175)	($7,376)	($1,201)	0.00	0.00	0.00	($6,592)	($7,911)	($1,319)	NO	YES	position offset
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2608_C	Supply Room Attendent	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$448	$0	($448)	0.00	0.00	0.00	$467	$0	($467)	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$536	$536	0.00	0.00	0.00	0	$559	$559	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$536	$536	0.00	0.00	0.00	0	$559	$559	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,340	$1,072	($268)	0.00	0.00	0.00	$1,397	$1,118	($279)	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2650_C	Assistant Cook	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$445	$0	($445)	0.00	0.00	0.00	$464	$0	($464)	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2654_C	Cook	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$555	$555	0.00	0.00	0.00	0	$578	$578	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($1,406)	($1,683)	($277)	0.00	0.00	0.00	($1,406)	($1,689)	($283)	NO	YES	position offset
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2608_C	Supply Room Attendent	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$275	$0	($275)	0.00	0.00	0.00	$287	$0	($287)	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$329	$329	0.00	0.00	0.00	0	$343	$343	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$329	$329	0.00	0.00	0.00	0	$343	$343	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$823	$658	($165)	0.00	0.00	0.00	$858	$686	($172)	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2650_C	Assistant Cook	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$274	$0	($274)	0.00	0.00	0.00	$285	$0	($285)	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2654_C	Cook	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$341	$341	0.00	0.00	0.00	0	$355	$355	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($864)	($1,034)	($170)	0.00	0.00	0.00	($864)	($1,038)	($174)	NO	YES	position offset
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	515710	Dependent Coverage	2608_C	Supply Room Attendent	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	515710	Dependent Coverage	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	515710	Dependent Coverage	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	515710	Dependent Coverage	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$25,345	$20,276	($5,069)	0.00	0.00	0.00	$27,055	$21,644	($5,411)	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	515710	Dependent Coverage	2650_C	Assistant Cook	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$12,538	$0	($12,538)	0.00	0.00	0.00	$13,384	$0	($13,384)	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	515710	Dependent Coverage	2654_C	Cook	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$12,538	$12,538	0.00	0.00	0.00	0	$13,384	$13,384	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($25,092)	($29,973)	($4,881)	0.00	0.00	0.00	($26,784)	($32,143)	($5,359)	NO	YES	position offset
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	516010	Dental Coverage	2608_C	Supply Room Attendent	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	516010	Dental Coverage	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	516010	Dental Coverage	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	516010	Dental Coverage	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,768	$2,214	($554)	0.00	0.00	0.00	$2,852	$2,282	($570)	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	516010	Dental Coverage	2650_C	Assistant Cook	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$1,264	$0	($1,264)	0.00	0.00	0.00	$1,302	$0	($1,302)	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	516010	Dental Coverage	2654_C	Cook	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$1,264	$1,264	0.00	0.00	0.00	0	$1,302	$1,302	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($2,398)	($2,864)	($466)	0.00	0.00	0.00	($2,470)	($2,964)	($494)	NO	YES	position offset
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2608_C	Supply Room Attendent	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$282	$0	($282)	0.00	0.00	0.00	$294	$0	($294)	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$337	$337	0.00	0.00	0.00	0	$352	$352	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$337	$337	0.00	0.00	0.00	0	$352	$352	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$843	$674	($169)	0.00	0.00	0.00	$880	$704	($176)	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2650_C	Assistant Cook	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$280	$0	($280)	0.00	0.00	0.00	$292	$0	($292)	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2654_C	Cook	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$349	$349	0.00	0.00	0.00	0	$364	$364	NO	YES	proposed substitution
GFS	DPH	251825	HLH OP-Food Services	21490	LHH-Op Annual Account Ctrl	10001952-0004	HL SNF General	Kitchen	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($885)	($1,059)	($174)	0.00	0.00	0.00	($885)	($1,063)	($178)	NO	YES	position offset
GFS	DPH	251832	HLH OP-Environmental Services	21490	LHH-Op Annual Account Ctrl	10001952-0008	HL SNF General	Housekeeping	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2736_C	Porter	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	1.00	1.00	0	$77,205	$77,205	0.00	1.00	1.00	0	$80,452	$80,452	YES	YES	position realignment (transfer from HHH Health At Home)
GFS	DPH	251832	HLH OP-Environmental Services	21490	LHH-Op Annual Account Ctrl	10001952-0008	HL SNF General	Housekeeping	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2736_C	Porter	250	250 - LOCAL 250, SEIU - L250	C	A		97.50	97.00	(0.50)	$7,527,488	$7,488,885	($38,603)	97.50	97.00	(0.50)	$7,844,070	$7,803,844	($40,226)	YES	YES	position realignment (transfer from HHH Health At Home)
GFS	DPH	251832	HLH OP-Environmental Services	21490	LHH-Op Annual Account Ctrl	10001952-0008	HL SNF General	Housekeeping	10000	Operating	5130Fringe	513010	Retire City Misc	2736_C	Porter	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$11,558	$11,558	0.00	0.00	0.00	0	$10,257	$10,257	NO	YES	position realignment (transfer from HHH Health At Home)
GFS	DPH	251832	HLH OP-Environmental Services	21490	LHH-Op Annual Account Ctrl	10001952-0008	HL SNF General	Housekeeping	10000	Operating	5130Fringe	513010	Retire City Misc	2736_C	Porter	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$1,126,905	$1,121,126	($5,779)	0.00	0.00	0.00	$1,000,057	$994,929	($5,128)	NO	YES	position realignment (transfer from HHH Health At Home)
GFS	DPH	251832	HLH OP-Environmental Services	21490	LHH-Op Annual Account Ctrl	10001952-0008	HL SNF General	Housekeeping	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2736_C	Porter	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$4,787	$4,787	0.00	0.00	0.00	0	$4,988	$4,988	NO	YES	position realignment (transfer from HHH Health At Home)
GFS	DPH	251832	HLH OP-Environmental Services	21490	LHH-Op Annual Account Ctrl	10001952-0008	HL SNF General	Housekeeping	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2736_C	Porter	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$466,732	$464,339	($2,393)	0.00	0.00	0.00	$486,330	$483,836	($2,494)	NO	YES	position realignment (transfer from HHH Health At Home)
GFS	DPH	251832	HLH OP-Environmental Services	21490	LHH-Op Annual Account Ctrl	10001952-0008	HL SNF General	Housekeeping	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2736_C	Porter	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$1,119	$1,119	0.00	0.00	0.00	0	$1,167	$1,167	NO	YES	position realignment (transfer from HHH Health At Home)
GFS	DPH	251832	HLH OP-Environmental Services	21490	LHH-Op Annual Account Ctrl	10001952-0008	HL SNF General	Housekeeping	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2736_C	Porter	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$109,103	$108,543	($560)	0.00	0.00	0.00	$113,782	$113,199	($583)	NO	YES	position realignment (transfer from HHH Health At Home)
GFS	DPH	251832	HLH OP-Environmental Services	21490	LHH-Op Annual Account Ctrl	10001952-0008	HL SNF General	Housekeeping	10000	Operating	5130Fringe	515010	Health Service-City Match	2736_C	Porter	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$3,891	$3,891	0.00	0.00	0.00	0	$4,154	$4,154	NO	YES	position realignment (transfer from HHH Health At Home)
GFS	DPH	251832	HLH OP-Environmental Services	21490	LHH-Op Annual Account Ctrl	10001952-0008	HL SNF General	Housekeeping	10000	Operating	5130Fringe	515010	Health Service-City Match	2736_C	Porter	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$379,373	$377,427	($1,946)	0.00	0.00	0.00	$405,015	$402,938	($2,077)	NO	YES	position realignment (transfer from HHH Health At Home)
GFS	DPH	251832	HLH OP-Environmental Services	21490	LHH-Op Annual Account Ctrl	10001952-0008	HL SNF General	Housekeeping	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2736_C	Porter	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$478	$478	0.00	0.00	0.00	0	$498	$498	NO	YES	position realignment (transfer from HHH Health At Home)
GFS	DPH	251832	HLH OP-Environmental Services	21490	LHH-Op Annual Account Ctrl	10001952-0008	HL SNF General	Housekeeping	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2736_C	Porter	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$46,605	$46,366	($239)	0.00	0.00	0.00	$48,555	$48,306	($249)	NO	YES	position realignment (transfer from HHH Health At Home)
GFS	DPH	251832	HLH OP-Environmental Services	21490	LHH-Op Annual Account Ctrl	10001952-0008	HL SNF General	Housekeeping	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2736_C	Porter	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$294	$294	0.00	0.00	0.00	0	$306	$306	NO	YES	position realignment (transfer from HHH Health At Home)
GFS	DPH	251832	HLH OP-Environmental Services	21490	LHH-Op Annual Account Ctrl	10001952-0008	HL SNF General	Housekeeping	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2736_C	Porter	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$28,665	$28,518	($147)	0.00	0.00	0.00	$29,835	$29,682	($153)	NO	YES	position realignment (transfer from HHH Health At Home)
GFS	DPH	251832	HLH OP-Environmental Services	21490	LHH-Op Annual Account Ctrl	10001952-0008	HL SNF General	Housekeeping	10000	Operating	5130Fringe	515710	Dependent Coverage	2736_C	Porter	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$12,538	$12,538	0.00	0.00	0.00	0	$13,384	$13,384	NO	YES	position realignment (transfer from HHH Health At Home)
GFS	DPH	251832	HLH OP-Environmental Services	21490	LHH-Op Annual Account Ctrl	10001952-0008	HL SNF General	Housekeeping	10000	Operating	5130Fringe	515710	Dependent Coverage	2736_C	Porter	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$1,222,455	$1,216,186	($6,269)	0.00	0.00	0.00	$1,304,940	$1,298,248	($6,692)	NO	YES	position realignment (transfer from HHH Health At Home)
GFS	DPH	251832	HLH OP-Environmental Services	21490	LHH-Op Annual Account Ctrl	10001952-0008	HL SNF General	Housekeeping	10000	Operating	5130Fringe	516010	Dental Coverage	2736_C	Porter	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$1,264	$1,264	0.00	0.00	0.00	0	$1,302	$1,302	NO	YES	position realignment (transfer from HHH Health At Home)
GFS	DPH	251832	HLH OP-Environmental Services	21490	LHH-Op Annual Account Ctrl	10001952-0008	HL SNF General	Housekeeping	10000	Operating	5130Fringe	516010	Dental Coverage	2736_C	Porter	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$123,240	$122,608	($632)	0.00	0.00	0.00	$126,945	$126,294	($651)	NO	YES	position realignment (transfer from HHH Health At Home)
GFS	DPH	251832	HLH OP-Environmental Services	21490	LHH-Op Annual Account Ctrl	10001952-0008	HL SNF General	Housekeeping	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2736_C	Porter	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$301	$301	0.00	0.00	0.00	0	$314	$314	NO	YES	position realignment (transfer from HHH Health At Home)
GFS	DPH	251832	HLH OP-Environmental Services	21490	LHH-Op Annual Account Ctrl	10001952-0008	HL SNF General	Housekeeping	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2736_C	Porter	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$29,348	$29,197	($151)	0.00	0.00	0.00	$30,615	$30,458	($157)	NO	YES	position realignment (transfer from HHH Health At Home)
GFS	DPH	251832	HLH OP-Environmental Services	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	(1.01)	(1.01)	0	($127,237)	($127,237)	0.00	(1.01)	(1.01)	0	($127,237)	($127,237)	YES	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251832	HLH OP-Environmental Services	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($19,048)	($19,048)	0.00	0.00	0.00	0	($16,221)	($16,221)	NO	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251832	HLH OP-Environmental Services	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($7,889)	($7,889)	0.00	0.00	0.00	0	($7,889)	($7,889)	NO	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251832	HLH OP-Environmental Services	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($1,845)	($1,845)	0.00	0.00	0.00	0	($1,845)	($1,845)	NO	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251832	HLH OP-Environmental Services	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($3,466)	($3,466)	0.00	0.00	0.00	0	($3,700)	($3,700)	NO	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251832	HLH OP-Environmental Services	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($788)	($788)	0.00	0.00	0.00	0	($788)	($788)	NO	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251832	HLH OP-Environmental Services	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($484)	($484)	0.00	0.00	0.00	0	($484)	($484)	NO	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251832	HLH OP-Environmental Services	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($14,084)	($14,084)	0.00	0.00	0.00	0	($15,034)	($15,034)	NO	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251832	HLH OP-Environmental Services	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($1,346)	($1,346)	0.00	0.00	0.00	0	($1,387)	($1,387)	NO	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251832	HLH OP-Environmental Services	21490	LHH-Op Annual Account Ctrl	10036585-0010	CoVid DOP HL Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($496)	($496)	0.00	0.00	0.00	0	($496)	($496)	NO	YES	B1 FY23-25 Integrating Covid
GFS	DPH	251859	HLH OP-Materials Management	21490	LHH-Op Annual Account Ctrl	10001952-0013	HL SNF General	Purchasing and Stores	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A	H	0.00	1.32	1.32	0	$106,746	$106,746	0.00	1.32	1.32	0	$111,235	$111,235	YES	YES	proposed substitution
GFS	DPH	251859	HLH OP-Materials Management	21490	LHH-Op Annual Account Ctrl	10001952-0013	HL SNF General	Purchasing and Stores	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A	S	0.00	1.00	1.00	0	$80,868	$80,868	0.00	1.00	1.00	0	$84,269	$84,269	YES	YES	proposed substitution
GFS	DPH	251859	HLH OP-Materials Management	21490	LHH-Op Annual Account Ctrl	10001952-0013	HL SNF General	Purchasing and Stores	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		6.72	6.00	(0.72)	$543,433	$485,208	($58,225)	6.72	6.00	(0.72)	$566,288	$505,614	($60,674)	YES	YES	proposed substitution
GFS	DPH	251859	HLH OP-Materials Management	21490	LHH-Op Annual Account Ctrl	10001952-0013	HL SNF General	Purchasing and Stores	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		(0.28)	(1.35)	(1.07)	($35,114)	($169,922)	($134,808)	(0.28)	(1.38)	(1.10)	($35,114)	($173,099)	($137,985)	YES	YES	position offset
GFS	DPH	251859	HLH OP-Materials Management	21490	LHH-Op Annual Account Ctrl	10001952-0013	HL SNF General	Purchasing and Stores	10000	Operating	5130Fringe	513010	Retire City Misc	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A	H	0.00	0.00	0.00	0	$15,980	$15,980	0.00	0.00	0.00	0	$14,181	$14,181	NO	YES	proposed substitution
GFS	DPH	251859	HLH OP-Materials Management	21490	LHH-Op Annual Account Ctrl	10001952-0013	HL SNF General	Purchasing and Stores	10000	Operating	5130Fringe	513010	Retire City Misc	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$12,106	$12,106	0.00	0.00	0.00	0	$10,743	$10,743	NO	YES	proposed substitution
GFS	DPH	251859	HLH OP-Materials Management	21490	LHH-Op Annual Account Ctrl	10001952-0013	HL SNF General	Purchasing and Stores	10000	Operating	5130Fringe	513010	Retire City Misc	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$81,353	$72,636	($8,717)	0.00	0.00	0.00	$72,193	$64,458	($7,735)	NO	YES	proposed substitution
GFS	DPH	251859	HLH OP-Materials Management	21490	LHH-Op Annual Account Ctrl	10001952-0013	HL SNF General	Purchasing and Stores	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($5,257)	($25,438)	($20,181)	0.00	0.00	0.00	($4,477)	($22,069)	($17,592)	NO	YES	position offset
GFS	DPH	251859	HLH OP-Materials Management	21490	LHH-Op Annual Account Ctrl	10001952-0013	HL SNF General	Purchasing and Stores	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A	H	0.00	0.00	0.00	0	$6,618	$6,618	0.00	0.00	0.00	0	$6,897	$6,897	NO	YES	proposed substitution

GFS	DPH	251859	HLH OP-Materials Management	21490	LHH-Op Annual Account Ctrl	10001952-0013	HL SNF General	Purchasing and Stores	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$5,014	$5,014	0.00	0.00	0.00	0	$5,225	$5,225	NO	YES	proposed substitution
GFS	DPH	251859	HLH OP-Materials Management	21490	LHH-Op Annual Account Ctrl	10001952-0013	HL SNF General	Purchasing and Stores	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$33,694	$30,084	($3,610)	0.00	0.00	0.00	$35,112	$31,350	($3,762)	NO	YES	proposed substitution
GFS	DPH	251859	HLH OP-Materials Management	21490	LHH-Op Annual Account Ctrl	10001952-0013	HL SNF General	Purchasing and Stores	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($2,177)	($10,535)	($8,358)	0.00	0.00	0.00	($2,177)	($10,732)	($8,555)	NO	YES	position offset
GFS	DPH	251859	HLH OP-Materials Management	21490	LHH-Op Annual Account Ctrl	10001952-0013	HL SNF General	Purchasing and Stores	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A	H	0.00	0.00	0.00	0	$1,548	$1,548	0.00	0.00	0.00	0	$1,613	$1,613	NO	YES	proposed substitution
GFS	DPH	251859	HLH OP-Materials Management	21490	LHH-Op Annual Account Ctrl	10001952-0013	HL SNF General	Purchasing and Stores	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,173	$1,173	0.00	0.00	0.00	0	$1,222	$1,222	NO	YES	proposed substitution
GFS	DPH	251859	HLH OP-Materials Management	21490	LHH-Op Annual Account Ctrl	10001952-0013	HL SNF General	Purchasing and Stores	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$7,882	$7,038	($844)	0.00	0.00	0.00	$8,212	$7,332	($880)	NO	YES	proposed substitution
GFS	DPH	251859	HLH OP-Materials Management	21490	LHH-Op Annual Account Ctrl	10001952-0013	HL SNF General	Purchasing and Stores	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($509)	($2,464)	($1,955)	0.00	0.00	0.00	($509)	($2,510)	($2,001)	NO	YES	position offset
GFS	DPH	251859	HLH OP-Materials Management	21490	LHH-Op Annual Account Ctrl	10001952-0013	HL SNF General	Purchasing and Stores	10000	Operating	5130Fringe	515010	Health Service-City Match	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A	H	0.00	0.00	0.00	0	$7,191	$7,191	0.00	0.00	0.00	0	$7,676	$7,676	NO	YES	proposed substitution
GFS	DPH	251859	HLH OP-Materials Management	21490	LHH-Op Annual Account Ctrl	10001952-0013	HL SNF General	Purchasing and Stores	10000	Operating	5130Fringe	515010	Health Service-City Match	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	proposed substitution
GFS	DPH	251859	HLH OP-Materials Management	21490	LHH-Op Annual Account Ctrl	10001952-0013	HL SNF General	Purchasing and Stores	10000	Operating	5130Fringe	515010	Health Service-City Match	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$36,610	$32,688	($3,922)	0.00	0.00	0.00	$39,077	$34,890	($4,187)	NO	YES	proposed substitution
GFS	DPH	251859	HLH OP-Materials Management	21490	LHH-Op Annual Account Ctrl	10001952-0013	HL SNF General	Purchasing and Stores	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($955)	($4,627)	($3,672)	0.00	0.00	0.00	($1,020)	($5,013)	($3,993)	NO	YES	position offset
GFS	DPH	251859	HLH OP-Materials Management	21490	LHH-Op Annual Account Ctrl	10001952-0013	HL SNF General	Purchasing and Stores	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A	H	0.00	0.00	0.00	0	$661	$661	0.00	0.00	0.00	0	$689	$689	NO	YES	proposed substitution
GFS	DPH	251859	HLH OP-Materials Management	21490	LHH-Op Annual Account Ctrl	10001952-0013	HL SNF General	Purchasing and Stores	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$501	$501	0.00	0.00	0.00	0	$522	$522	NO	YES	proposed substitution
GFS	DPH	251859	HLH OP-Materials Management	21490	LHH-Op Annual Account Ctrl	10001952-0013	HL SNF General	Purchasing and Stores	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,367	$3,006	($361)	0.00	0.00	0.00	$3,508	$3,132	($376)	NO	YES	proposed substitution
GFS	DPH	251859	HLH OP-Materials Management	21490	LHH-Op Annual Account Ctrl	10001952-0013	HL SNF General	Purchasing and Stores	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($218)	($1,053)	($835)	0.00	0.00	0.00	($218)	($1,073)	($855)	NO	YES	position offset
GFS	DPH	251859	HLH OP-Materials Management	21490	LHH-Op Annual Account Ctrl	10001952-0013	HL SNF General	Purchasing and Stores	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A	H	0.00	0.00	0.00	0	$406	$406	0.00	0.00	0.00	0	$424	$424	NO	YES	proposed substitution
GFS	DPH	251859	HLH OP-Materials Management	21490	LHH-Op Annual Account Ctrl	10001952-0013	HL SNF General	Purchasing and Stores	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$308	$308	0.00	0.00	0.00	0	$321	$321	NO	YES	proposed substitution
GFS	DPH	251859	HLH OP-Materials Management	21490	LHH-Op Annual Account Ctrl	10001952-0013	HL SNF General	Purchasing and Stores	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,070	$1,848	($222)	0.00	0.00	0.00	$2,157	$1,926	($231)	NO	YES	proposed substitution
GFS	DPH	251859	HLH OP-Materials Management	21490	LHH-Op Annual Account Ctrl	10001952-0013	HL SNF General	Purchasing and Stores	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($134)	($647)	($513)	0.00	0.00	0.00	($134)	($659)	($525)	NO	YES	position offset
GFS	DPH	251859	HLH OP-Materials Management	21490	LHH-Op Annual Account Ctrl	10001952-0013	HL SNF General	Purchasing and Stores	10000	Operating	5130Fringe	515710	Dependent Coverage	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A	H	0.00	0.00	0.00	0	$13,382	$13,382	0.00	0.00	0.00	0	$14,285	$14,285	NO	YES	proposed substitution
GFS	DPH	251859	HLH OP-Materials Management	21490	LHH-Op Annual Account Ctrl	10001952-0013	HL SNF General	Purchasing and Stores	10000	Operating	5130Fringe	515710	Dependent Coverage	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	proposed substitution
GFS	DPH	251859	HLH OP-Materials Management	21490	LHH-Op Annual Account Ctrl	10001952-0013	HL SNF General	Purchasing and Stores	10000	Operating	5130Fringe	515710	Dependent Coverage	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$68,128	$60,828	($7,300)	0.00	0.00	0.00	$72,724	$64,932	($7,792)	NO	YES	proposed substitution
GFS	DPH	251859	HLH OP-Materials Management	21490	LHH-Op Annual Account Ctrl	10001952-0013	HL SNF General	Purchasing and Stores	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($3,881)	($18,802)	($14,921)	0.00	0.00	0.00	($4,143)	($20,368)	($16,225)	NO	YES	position offset
GFS	DPH	251859	HLH OP-Materials Management	21490	LHH-Op Annual Account Ctrl	10001952-0013	HL SNF General	Purchasing and Stores	10000	Operating	5130Fringe	516010	Dental Coverage	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A	H	0.00	0.00	0.00	0	$1,461	$1,461	0.00	0.00	0.00	0	$1,506	$1,506	NO	YES	proposed substitution
GFS	DPH	251859	HLH OP-Materials Management	21490	LHH-Op Annual Account Ctrl	10001952-0013	HL SNF General	Purchasing and Stores	10000	Operating	5130Fringe	516010	Dental Coverage	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	proposed substitution
GFS	DPH	251859	HLH OP-Materials Management	21490	LHH-Op Annual Account Ctrl	10001952-0013	HL SNF General	Purchasing and Stores	10000	Operating	5130Fringe	516010	Dental Coverage	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$7,439	$6,642	($797)	0.00	0.00	0.00	$7,667	$6,846	($821)	NO	YES	proposed substitution
GFS	DPH	251859	HLH OP-Materials Management	21490	LHH-Op Annual Account Ctrl	10001952-0013	HL SNF General	Purchasing and Stores	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($371)	($1,797)	($1,426)	0.00	0.00	0.00	($382)	($1,878)	($1,496)	NO	YES	position offset
GFS	DPH	251859	HLH OP-Materials Management	21490	LHH-Op Annual Account Ctrl	10001952-0013	HL SNF General	Purchasing and Stores	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A	H	0.00	0.00	0.00	0	$416	$416	0.00	0.00	0.00	0	$434	$434	NO	YES	proposed substitution
GFS	DPH	251859	HLH OP-Materials Management	21490	LHH-Op Annual Account Ctrl	10001952-0013	HL SNF General	Purchasing and Stores	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$315	$315	0.00	0.00	0.00	0	$329	$329	NO	YES	proposed substitution
GFS	DPH	251859	HLH OP-Materials Management	21490	LHH-Op Annual Account Ctrl	10001952-0013	HL SNF General	Purchasing and Stores	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,117	$1,890	($227)	0.00	0.00	0.00	$2,211	$1,974	($237)	NO	YES	proposed substitution
GFS	DPH	251859	HLH OP-Materials Management	21490	LHH-Op Annual Account Ctrl	10001952-0013	HL SNF General	Purchasing and Stores	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($137)	($663)	($526)	0.00	0.00	0.00	($137)	($675)	($538)	NO	YES	position offset
GFS	DPH	207689	HLH MD-Sub Treatment & Recov	21490	LHH-Op Annual Account Ctrl	10001950-0003	HL SNF Ambulatory	Substance Treatment & Recovery	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2573_C	Clinical Neuropsychologist	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.60	0.60	0	$95,066	$95,066	0.00	0.60	0.60	0	$99,064	$99,064	YES	YES	position reclassification per MOU & DHR approval
GFS	DPH	207689	HLH MD-Sub Treatment & Recov	21490	LHH-Op Annual Account Ctrl	10001950-0003	HL SNF Ambulatory	Substance Treatment & Recovery	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.60	0.00	(0.60)	$88,476	$0	($88,476)	0.60	0.00	(0.60)	$92,196	$0	($92,196)	YES	YES	position reclassification per MOU & DHR approval
GFS	DPH	207689	HLH MD-Sub Treatment & Recov	21490	LHH-Op Annual Account Ctrl	10001950-0003	HL SNF Ambulatory	Substance Treatment & Recovery	10000	Operating	5130Fringe	513010	Retire City Misc	2573_C	Clinical Neuropsychologist	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$13,773	$13,773	0.00	0.00	0.00	0	$12,151	$12,151	NO	YES	position reclassification per MOU & DHR approval
GFS	DPH	207689	HLH MD-Sub Treatment & Recov	21490	LHH-Op Annual Account Ctrl	10001950-0003	HL SNF Ambulatory	Substance Treatment & Recovery	10000	Operating	5130Fringe	513010	Retire City Misc	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$12,818	$0	($12,818)	0.00	0.00	0.00	$11,309	$0	($11,309)	NO	YES	position reclassification per MOU & DHR approval
GFS	DPH	207689	HLH MD-Sub Treatment & Recov	21490	LHH-Op Annual Account Ctrl	10001950-0003	HL SNF Ambulatory	Substance Treatment & Recovery	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2573_C	Clinical Neuropsychologist	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$5,894	$5,894	0.00	0.00	0.00	0	$6,142	$6,142	NO	YES	position reclassification per MOU & DHR approval
GFS	DPH	207689	HLH MD-Sub Treatment & Recov	21490	LHH-Op Annual Account Ctrl	10001950-0003	HL SNF Ambulatory	Substance Treatment & Recovery	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,486	$0	($5,486)	0.00	0.00	0.00	$5,716	$0	($5,716)	NO	YES	position reclassification per MOU & DHR approval
GFS	DPH	207689	HLH MD-Sub Treatment & Recov	21490	LHH-Op Annual Account Ctrl	10001950-0003	HL SNF Ambulatory	Substance Treatment & Recovery	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2573_C	Clinical Neuropsychologist	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,378	$1,378	0.00	0.00	0.00	0	$1,436	$1,436	NO	YES	position reclassification per MOU & DHR approval
GFS	DPH	207689	HLH MD-Sub Treatment & Recov	21490	LHH-Op Annual Account Ctrl	10001950-0003	HL SNF Ambulatory	Substance Treatment & Recovery	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,283	$0	($1,283)	0.00	0.00	0.00	$1,337	$0	($1,337)	NO	YES	position reclassification per MOU & DHR approval
GFS	DPH	207689	HLH MD-Sub Treatment & Recov	21490	LHH-Op Annual Account Ctrl	10001950-0003	HL SNF Ambulatory	Substance Treatment & Recovery	10000	Operating	5130Fringe	515010	Health Service-City Match	2573_C	Clinical Neuropsychologist	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$3,269	$3,269	0.00	0.00	0.00	0	$3,489	$3,489	NO	YES	position reclassification per MOU & DHR approval
GFS	DPH	207689	HLH MD-Sub Treatment & Recov	21490	LHH-Op Annual Account Ctrl	10001950-0003	HL SNF Ambulatory	Substance Treatment & Recovery	10000	Operating	5130Fringe	515010	Health Service-City Match	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,269	$0	($3,269)	0.00	0.00	0.00	$3,489	$0	($3,489)	NO	YES	position reclassification per MOU & DHR approval
GFS	DPH	207689	HLH MD-Sub Treatment & Recov	21490	LHH-Op Annual Account Ctrl	10001950-0003	HL SNF Ambulatory	Substance Treatment & Recovery	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2573_C	Clinical Neuropsychologist	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$589	$589	0.00	0.00	0.00	0	$614	$614	NO	YES	position reclassification per MOU & DHR approval
GFS	DPH	207689	HLH MD-Sub Treatment & Recov	21490	LHH-Op Annual Account Ctrl	10001950-0003	HL SNF Ambulatory	Substance Treatment & Recovery	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$548	$0	($548)	0.00	0.00	0.00	$571	$0	($571)	NO	YES	position reclassification per MOU & DHR approval
GFS	DPH	207689	HLH MD-Sub Treatment & Recov	21490	LHH-Op Annual Account Ctrl	10001950-0003	HL SNF Ambulatory	Substance Treatment & Recovery	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2573_C	Clinical Neuropsychologist	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$362	$362	0.00	0.00	0.00	0	$377	$377	NO	YES	position reclassification per MOU & DHR approval
GFS	DPH	207689	HLH MD-Sub Treatment & Recov	21490	LHH-Op Annual Account Ctrl	10001950-0003	HL SNF Ambulatory	Substance Treatment & Recovery	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$337	$0	($337)	0.00	0.00	0.00	$351	$0	($351)	NO	YES	position reclassification per MOU & DHR approval
GFS	DPH	207689	HLH MD-Sub Treatment & Recov	21490	LHH-Op Annual Account Ctrl	10001950-0003	HL SNF Ambulatory	Substance Treatment & Recovery	10000	Operating	5130Fringe	515710	Dependent Coverage	2573_C	Clinical Neuropsychologist	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$6,083	$6,083	0.00	0.00	0.00	0	$6,493	$6,493	NO	YES	position reclassification per MOU & DHR approval
GFS	DPH	207689	HLH MD-Sub Treatment & Recov	21490	LHH-Op Annual Account Ctrl	10001950-0003	HL SNF Ambulatory	Substance Treatment & Recovery	10000	Operating	5130Fringe	515710	Dependent Coverage	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$6,083	$0	($6,083)	0.00	0.00	0.00	$6,493	$0	($6,493)	NO	YES	position reclassification per MOU & DHR approval
GFS	DPH	207689	HLH MD-Sub Treatment & Recov	21490	LHH-Op Annual Account Ctrl	10001950-0003	HL SNF Ambulatory	Substance Treatment & Recovery	10000	Operating	5130Fringe	516010	Dental Coverage	2573_C	Clinical Neuropsychologist	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$664	$664	0.00	0.00	0.00	0	$684	$684	NO	YES	position reclassification per MOU & DHR approval
GFS	DPH	207689	HLH MD-Sub Treatment & Recov	21490	LHH-Op Annual Account Ctrl	10001950-0003	HL SNF Ambulatory	Substance Treatment & Recovery	10000	Operating	5130Fringe	516010	Dental Coverage	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$664	$0	($664)	0.00	0.00	0.00	$684	$0	($684)	NO	YES	position reclassification per MOU & DHR approval
GFS	DPH	207689	HLH MD-Sub Treatment & Recov	21490	LHH-Op Annual Account Ctrl	10001950-0003	HL SNF Ambulatory	Substance Treatment & Recovery	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2573_C	Clinical Neuropsychologist	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$371	$371	0.00	0.00	0.00	0	$386	$386	NO	YES	position reclassification per MOU & DHR approval
GFS	DPH	207689	HLH MD-Sub Treatment & Recov	21490	LHH-Op Annual Account Ctrl	10001950-0003	HL SNF Ambulatory	Substance Treatment & Recovery	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$345	$0	($345)	0.00	0.00	0.00	$360	$0	($360)	NO	YES	position reclassification per MOU & DHR approval
GFS	DPH	251796	HLH MD-Respiratory	21490	LHH-Op Annual Account Ctrl	10001951-0007	HL SNF Ancillary	Respiratory Therapy	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.02	0.06	0.05	$1,919	$8,193	$6,274	0.02	0.07	0.05	$1,926	$8,225	$6,299	YES	YES	position realignment (transfer from Central Supply)
GFS	DPH	251796	HLH MD-Respiratory	21490	LHH-Op Annual Account Ctrl	10001951-0007	HL SNF Ancillary	Respiratory Therapy	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$119	$508	$389	0.00	0.00	0.00	$119	$510	$391	NO	YES	position realignment (transfer from Central Supply)
GFS	DPH	251796	HLH MD-Respiratory	21490	LHH-Op Annual Account Ctrl	10001951-0007	HL SNF Ancillary	Respiratory Therapy	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$28	$119	$91	0.00	0.00	0.00	$28	$119	$91	NO	YES	position realignment (transfer from Central Supply)
GFS	DPH	251796	HLH MD-Respiratory	21490	LHH-Op Annual Account Ctrl	10001951-0007	HL SNF Ancillary	Respiratory Therapy	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$12	$51	$39	0.00	0.00	0.00	$12	$51	$39	NO	YES	position realignment (transfer from Central Supply)
GFS	DPH	251796	HLH MD-Respiratory	21490	LHH-Op Annual Account Ctrl	10001951-0007	HL SNF Ancillary	Respiratory Therapy	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$7	$31	$24	0.00	0.00	0.00	$7	$31	$24	NO	YES	position realignment (transfer from Central Supply)
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.60	0.60	0	$242,250	$242,250	0.00	0.60	0.60	0	$252,438	$252,438	YES	YES	position realignment with CBHS
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	R	0.00	0.40	0.40	0	$161,500	$161,500	0.00	0.40	0.40	0	$168,292	$168,292	YES	YES	position realignment with CBHS
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		3.40	2.40	(1.00)	$1,372,752	$969,001	($403,751)	3.40	2.40	(1.00)	$1,430,481	$1,009,751	($420,730)	YES	YES	position realignment with CBHS
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2573_C	Clinical Neuropsychologist	790	790 - LOCAL 790, SEIU	C	A	S	0.00	2.90	2.90	0	$459,487	$459,487	0.00	2.90	2.90	0	$478,810	$478,810	YES	YES	position reclassification per MOU & DHR approval
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A		3.90	1.00	(2.90)	$575,094	$147,460	($427,634)	3.90	1.00	(2.90)	$599,278	$153,661	($445,617)	YES	YES	position reclassification per MOU & DHR approval
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5130Fringe	513010	Retire City Misc	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$35,096	$35,096	0.00	0.00	0.00	0	$30,964	$30,964	NO	YES	position realignment with CBHS
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5130Fringe	513010	Retire City Misc	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	R	0.00	0.00	0.00	0	$23,397	$23,397	0.00	0.00	0.00	0	$20,643	$20,643	NO	YES	position realignment with CBHS
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5130Fringe	513010	Retire City Misc	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$198,878	$140,385	($58,493)	0.00	0.00	0.00	$175,463	$123,856	($51,607)	NO	YES	position realignment with CBHS
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5130Fringe	513010	Retire City Misc	2573_C	Clinical Neuropsychologist	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$66,569	$66,569	0.00	0.00	0.00	0	$58,731	$58,731	NO	YES	position reclassification per MOU & DHR approval
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5130Fringe	513010	Retire City Misc	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$83,316	$21,363	($61,953)	0.00	0.00	0.00	$73,507	$18,848	($54,659)	NO	YES	position reclassification per MOU & DHR approval
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	position realignment with CBHS
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	R	0.00	0.00	0.00	0	$4,151	$4,151	0.00	0.00	0.00	0	$4,524	$4,524	NO	YES	position realignment with CBHS
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$45,177	$34,799	($10,378)	0.00	0.00	0.00	$48,934	$37,624	($11,310)	NO	YES	position realignment with CBHS
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2573_C	Clinical Neuropsychologist	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$28,489	$28,489	0.00	0.00	0.00	0	$29,687	$29,687	NO	YES	position reclassification per MOU & DHR approval
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$35,657	$9,143	($26,514)	0.00	0.00	0.00	$37,155	$9,527	($27,628)	NO	YES	position reclassification per MOU & DHR approval
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$3,513	$3,513	0.00	0.00	0.00	0	$3,660	$3,660	NO	YES	position realignment with CBHS
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	R	0.00	0.00	0.00	0	$2,342	$2,342	0.00	0.00	0.00	0	$2,440	$2,440	NO	YES	position realignment with CBHS
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$19,906	$14,052	($5,854)	0.00	0.00	0.00	$20,742	$14,641	($6,101)	NO	YES	position realignment with CBHS
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2573_C	Clinical Neuropsychologist	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$6,662	$6,662	0.00	0.00	0.00	0	$6,943	$6,943	NO	YES	position reclassification per MOU & DHR approval
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$8,338	$2,138	($6,200)	0.00	0.00	0.00	$8,689	$2,228	($6,461)	NO	YES	position reclassification per MOU & DHR approval
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5130Fringe	515010	Health Service-City Match	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$2,590	$2,590	0.00	0.00	0.00	0	$2,764	$2,764	NO	YES	position realignment with CBHS
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5130Fringe	515010	Health Service-City Match	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	R	0.00	0.00	0.00	0	$1,726	$1,726	0.00	0.00	0.00	0	$1,843	$1,843	NO	YES	position realignment with CBHS
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5130Fringe	515010	Health Service-City Match	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$14,675	$10,359	($4,316)	0.00	0.00	0.00	$15,663	$11,056	($4,607)	NO	YES	position realignment with CBHS
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5130Fringe	515010	Health Service-City Match	2573_C	Clinical Neuropsychologist	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$15,799	$15,799	0.00	0.00	0.00	0	$16,863	$16,863	NO	YES	position reclassification per MOU & DHR approval
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5130Fringe	515010	Health Service-City Match	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$21,247	$5,448	($15,799)	0.00	0.00	0.00	$22,678	$5,815	($16,863)	NO	YES	position reclassification per MOU & DHR approval
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$1,501	$1,501	0.00	0.00	0.00	0	$1,564	$1,564	NO	YES	position realignment with CBHS
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	R	0.00	0.00	0.00	0	$1,001	$1,001	0.00	0.00	0.00	0	$1,043	$1,043	NO	YES	position realignment with CBHS
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$8,505	$6,003	($2,502)	0.00	0.00	0.00	$8,862	$6,255	($2,607)	NO	YES	position realignment with CBHS
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2573_C	Clinical Neuropsychologist	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$2,848	$2,848	0.00	0.00	0.00	0	$2,967	$2,967	NO	YES	position reclassification per MOU & DHR approval
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,564	$914	($2,650)	0.00	0.00	0.00	$3,713	$952	($2,761)	NO	YES	position reclassification per MOU & DHR approval
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$922	$922	0.00	0.00	0.00	0	$960	$960	NO	YES	position realignment with CBHS
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	R	0.00	0.00	0.00	0	$614	$614	0.00	0.00	0.00	0	$640	$640	NO	YES	position realignment with CBHS
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$5,223	$3,687	($1,536)	0.00	0.00	0.00	$5,442	$3,841	($1,601)	NO	YES	position realignment with CBHS
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2573_C	Clinical Neuropsychologist	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,748	$1,748	0.00	0.00	0.00	0	$1,821	$1,821	NO	YES	position reclassification per MOU & DHR approval
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,188	$561	($1,627)	0.00	0.00	0.00	$2,281	$585	($1,696)	NO	YES	position reclassification per MOU & DHR approval
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5130Fringe	515710	Dependent Coverage	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$7,422	$7,422	0.00	0.00	0.00	0	$7,923	$7,923	NO	YES	position realignment with CBHS
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5130Fringe	515710	Dependent Coverage	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	R	0.00	0.00	0.00	0	$4,948	$4,948	0.00	0.00	0.00	0	$5,282	$5,282	NO	YES	position realignment with CBHS
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5130Fringe	515710	Dependent Coverage	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$42,059	$29,689	($12,370)	0.00	0.00	0.00	$44,897	$31,692	($13,205)	NO	YES	position realignment with CBHS
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5130Fringe	515710	Dependent Coverage	2573_C	Clinical Neuropsychologist	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$29,400	$29,400	0.00	0.00	0.00	0	$31,384	$31,384	NO	YES	position reclassification per MOU & DHR approval
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5130Fringe	515710	Dependent Coverage	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$39,538	$10,138	($29,400)	0.00	0.00	0.00	$42,206	$10,822	($31,384)	NO	YES	position reclassification per MOU & DHR approval
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5130Fringe	516010	Dental Coverage	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$739	$739	0.00	0.00	0.00	0	$761	$761	NO	YES	position realignment with CBHS
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5130Fringe	516010	Dental Coverage	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	R	0.00	0.00	0.00	0	$493	$493	0.00	0.00	0.00	0	$508	$508	NO	YES	position realignment with CBHS
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5130Fringe	516010	Dental Coverage	2242_C	Senior Psychiatric Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$4,188	$2,956	($1,232)	0.00	0.00	0.00	$4,314	$3,045	($1,269)	NO	YES	position realignment with CBHS
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5130Fringe	516010	Dental Coverage	2573_C	Clinical Neuropsychologist	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$3,211	$3,211	0.00	0.00	0.00	0	$3,309	$3,309	NO	YES	position reclassification per MOU & DHR approval
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5130Fringe	516010	Dental Coverage	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$4,318	$1,107	($3,211)	0.00	0.00	0.00	$4,450	$1,141	($3,309)	NO	YES	position reclassification per MOU & DHR approval
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2573_C	Clinical Neuropsychologist	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,792	$1,792	0.00	0.00	0.00	0	$1,868	$1,868	NO	YES	position reclassification per MOU & DHR approval
GFS	DPH	251799	HLH MD-Psych	21490	LHH-Op Annual Account Ctrl	10001950-0002	HL SNF Ambulatory	Psychiatric Clinic	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,243	$575	($1,668)	0.00	0.00	0.00	$2,336	$599	($1,737)	NO	YES	position reclassification per MOU & DHR approval
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		1.00	0.00	(1.00)	$173,536	$0	($173,536)	1.00	0.00	(1.00)	$180,834	$0	($180,834)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		1.58	0.00	(1.58)	$295,954	$0	($295,954)	2.00	0.00	(2.00)	$390,022	$0	($390,022)	YES	YES	(1.58) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.00	0.00	(1.00)	$135,500	$0	($135,500)	1.00	0.00	(1.00)	$141,198	$0	($141,198)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		3.00	0.00	(3.00)	$417,894	$0	($417,894)	3.00	0.00	(3.00)	$435,468	$0	($435,468)	YES	YES	(3.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A		2.00	0.00	(2.00)	$702,550	$0	($702,550)	2.00	0.00	(2.00)	$732,094	$0	($732,094)	YES	YES	(2.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A		1.00	0.00	(1.00)	$262,217	$0	($262,217)	1.00	0.00	(1.00)	$273,244	$0	($273,244)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2533_C	Emergency Medical Services Agency Specialist	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$153,925	$0	($153,925)	1.00	0.00	(1.00)	$160,398	$0	($160,398)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		5.00	0.00	(5.00)	$544,290	$0	($544,290)	5.00	0.00	(5.00)	$567,180	$0	($567,180)	YES	YES	(5.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		3.00	0.00	(3.00)	$371,748	$0	($371,748)	3.00	0.00	(3.00)	$387,381	$0	($387,381)	YES	YES	(3.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		4.79	0.00	(4.79)	$714,570	$0	($714,570)	5.00	0.00	(5.00)	$777,150	$0	($777,150)	YES	YES	(4.79) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.00	0.00	(1.00)	$130,810	$0	($130,810)	1.00	0.00	(1.00)	$136,311	$0	($136,311)	YES	YES	(1.00) Reassignment and substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		(0.20)	(0.00)	0.20	($24,760)	($55)	$24,705	(0.20)	(0.00)	0.20	($24,760)	($62)	$24,698	YES	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		2.78	0.00	(2.78)	$351,000	$0	($351,000)	2.79	0.00	(2.79)	$352,350	$0	($352,350)	YES	YES	Special Class Reallocation
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	513010	Retire City Misc	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$25,141	$0	($25,141)	0.00	0.00	0.00	$22,181	$0	($22,181)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	513010	Retire City Misc	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$42,876	$0	($42,876)	0.00	0.00	0.00	$47,840	$0	($47,840)	NO	YES	(1.58) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	513010	Retire City Misc	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$19,631	$0	($19,631)	0.00	0.00	0.00	$17,319	$0	($17,319)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	513010	Retire City Misc	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$60,543	$0	($60,543)	0.00	0.00	0.00	$53,415	$0	($53,415)	NO	YES	(3.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	513010	Retire City Misc	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A		0.00	0.00	0.00	$101,782	$0	($101,782)	0.00	0.00	0.00	$89,800	$0	($89,800)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	513010	Retire City Misc	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A		0.00	0.00	0.00	$37,989	$0	($37,989)	0.00	0.00	0.00	$33,516	$0	($33,516)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	513010	Retire City Misc	2533_C	Emergency Medical Services Agency Specialist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$22,300	$0	($22,300)	0.00	0.00	0.00	$19,675	$0	($19,675)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	513010	Retire City Misc	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$81,480	$0	($81,480)	0.00	0.00	0.00	$72,310	$0	($72,310)	NO	YES	(5.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	513010	Retire City Misc	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$55,653	$0	($55,653)	0.00	0.00	0.00	$49,386	$0	($49,386)	NO	YES	(3.00) Reassignment for operational needs

GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	513010	Retire City Misc	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$103,523	$0	($103,523)	0.00	0.00	0.00	$95,325	$0	($95,325)	NO	YES	(4.79) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	513010	Retire City Misc	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$19,583	$0	($19,583)	0.00	0.00	0.00	$17,378	$0	($17,378)	NO	YES	(1.00) Reassignment and substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($3,707)	($9)	$3,698	0.00	0.00	0.00	($3,157)	($8)	$3,149	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$10,378	$0	($10,378)	0.00	0.00	0.00	$11,212	$0	($11,212)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$18,350	$0	($18,350)	0.00	0.00	0.00	$22,620	$0	($22,620)	NO	YES	(1.58) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$8,401	$0	($8,401)	0.00	0.00	0.00	$8,754	$0	($8,754)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$25,908	$0	($25,908)	0.00	0.00	0.00	$27,000	$0	($27,000)	NO	YES	(3.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A		0.00	0.00	0.00	$20,756	$0	($20,756)	0.00	0.00	0.00	$22,620	$0	($22,620)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A		0.00	0.00	0.00	$10,378	$0	($10,378)	0.00	0.00	0.00	$11,310	$0	($11,310)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2533_C	Emergency Medical Services Agency Specialist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$9,543	$0	($9,543)	0.00	0.00	0.00	$9,945	$0	($9,945)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$33,745	$0	($33,745)	0.00	0.00	0.00	$35,165	$0	($35,165)	NO	YES	(5.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$23,049	$0	($23,049)	0.00	0.00	0.00	$24,018	$0	($24,018)	NO	YES	(3.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$44,304	$0	($44,304)	0.00	0.00	0.00	$48,185	$0	($48,185)	NO	YES	(4.79) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$8,110	$0	($8,110)	0.00	0.00	0.00	$8,451	$0	($8,451)	NO	YES	(1.00) Reassignment and substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($1,535)	($3)	$1,532	0.00	0.00	0.00	($1,535)	($4)	$1,531	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$21,762	$0	($21,762)	0.00	0.00	0.00	$21,846	$0	($21,846)	NO	YES	Special Class Reallocation
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$2,516	$0	($2,516)	0.00	0.00	0.00	$2,622	$0	($2,622)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$4,292	$0	($4,292)	0.00	0.00	0.00	$5,656	$0	($5,656)	NO	YES	(1.58) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,965	$0	($1,965)	0.00	0.00	0.00	$2,047	$0	($2,047)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$6,060	$0	($6,060)	0.00	0.00	0.00	$6,315	$0	($6,315)	NO	YES	(3.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A		0.00	0.00	0.00	$10,186	$0	($10,186)	0.00	0.00	0.00	$10,616	$0	($10,616)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A		0.00	0.00	0.00	$3,802	$0	($3,802)	0.00	0.00	0.00	$3,962	$0	($3,962)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2533_C	Emergency Medical Services Agency Specialist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,232	$0	($2,232)	0.00	0.00	0.00	$2,326	$0	($2,326)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$7,890	$0	($7,890)	0.00	0.00	0.00	$8,225	$0	($8,225)	NO	YES	(5.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$5,391	$0	($5,391)	0.00	0.00	0.00	$5,616	$0	($5,616)	NO	YES	(3.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$10,362	$0	($10,362)	0.00	0.00	0.00	$11,270	$0	($11,270)	NO	YES	(4.79) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,897	$0	($1,897)	0.00	0.00	0.00	$1,977	$0	($1,977)	NO	YES	(1.00) Reassignment and substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($359)	($1)	$358	0.00	0.00	0.00	($359)	($1)	$358	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$5,090	$0	($5,090)	0.00	0.00	0.00	$5,109	$0	($5,109)	NO	YES	Special Class Reallocation
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515010	Health Service-City Match	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$4,128	$0	($4,128)	0.00	0.00	0.00	$4,407	$0	($4,407)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515010	Health Service-City Match	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$6,422	$0	($6,422)	0.00	0.00	0.00	$8,814	$0	($8,814)	NO	YES	(1.58) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515010	Health Service-City Match	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515010	Health Service-City Match	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$13,017	$0	($13,017)	0.00	0.00	0.00	$13,896	$0	($13,896)	NO	YES	(3.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515010	Health Service-City Match	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A		0.00	0.00	0.00	$8,632	$0	($8,632)	0.00	0.00	0.00	$9,214	$0	($9,214)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515010	Health Service-City Match	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A		0.00	0.00	0.00	$2,168	$0	($2,168)	0.00	0.00	0.00	$2,314	$0	($2,314)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515010	Health Service-City Match	2533_C	Emergency Medical Services Agency Specialist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515010	Health Service-City Match	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$21,695	$0	($21,695)	0.00	0.00	0.00	$23,160	$0	($23,160)	NO	YES	(5.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515010	Health Service-City Match	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$13,017	$0	($13,017)	0.00	0.00	0.00	$13,896	$0	($13,896)	NO	YES	(3.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515010	Health Service-City Match	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$20,731	$0	($20,731)	0.00	0.00	0.00	$23,160	$0	($23,160)	NO	YES	(4.79) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515010	Health Service-City Match	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	(1.00) Reassignment and substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($674)	$12	$686	0.00	0.00	0.00	($719)	$14	$733	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,075	$0	($1,075)	0.00	0.00	0.00	$1,120	$0	($1,120)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,834	$0	($1,834)	0.00	0.00	0.00	$2,416	$0	($2,416)	NO	YES	(1.58) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$840	$0	($840)	0.00	0.00	0.00	$875	$0	($875)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,589	$0	($2,589)	0.00	0.00	0.00	$2,697	$0	($2,697)	NO	YES	(3.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A		0.00	0.00	0.00	$4,352	$0	($4,352)	0.00	0.00	0.00	$4,536	$0	($4,536)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A		0.00	0.00	0.00	$1,625	$0	($1,625)	0.00	0.00	0.00	$1,693	$0	($1,693)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2533_C	Emergency Medical Services Agency Specialist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$954	$0	($954)	0.00	0.00	0.00	$994	$0	($994)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$3,370	$0	($3,370)	0.00	0.00	0.00	$3,515	$0	($3,515)	NO	YES	(5.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,304	$0	($2,304)	0.00	0.00	0.00	$2,400	$0	($2,400)	NO	YES	(3.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,427	$0	($4,427)	0.00	0.00	0.00	$4,815	$0	($4,815)	NO	YES	(4.79) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$810	$0	($810)	0.00	0.00	0.00	$845	$0	($845)	NO	YES	(1.00) Reassignment and substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($153)	$0	$153	0.00	0.00	0.00	($153)	$0	$153	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$2,175	$0	($2,175)	0.00	0.00	0.00	$2,183	$0	($2,183)	NO	YES	Special Class Reallocation
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$660	$0	($660)	0.00	0.00	0.00	$688	$0	($688)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,126	$0	($1,126)	0.00	0.00	0.00	$1,484	$0	($1,484)	NO	YES	(1.58) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$515	$0	($515)	0.00	0.00	0.00	$537	$0	($537)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,590	$0	($1,590)	0.00	0.00	0.00	$1,656	$0	($1,656)	NO	YES	(3.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A		0.00	0.00	0.00	$2,672	$0	($2,672)	0.00	0.00	0.00	$2,786	$0	($2,786)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A		0.00	0.00	0.00	$998	$0	($998)	0.00	0.00	0.00	$1,039	$0	($1,039)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2533_C	Emergency Medical Services Agency Specialist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$586	$0	($586)	0.00	0.00	0.00	$610	$0	($610)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,070	$0	($2,070)	0.00	0.00	0.00	$2,160	$0	($2,160)	NO	YES	(5.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,413	$0	($1,413)	0.00	0.00	0.00	$1,473	$0	($1,473)	NO	YES	(3.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,717	$0	($2,717)	0.00	0.00	0.00	$2,955	$0	($2,955)	NO	YES	(4.79) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$498	$0	($498)	0.00	0.00	0.00	$519	$0	($519)	NO	YES	(1.00) Reassignment and substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($94)	$0	$94	0.00	0.00	0.00	($94)	$0	$94	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$1,335	$0	($1,335)	0.00	0.00	0.00	$1,340	$0	($1,340)	NO	YES	Special Class Reallocation
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515710	Dependent Coverage	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$13,066	$0	($13,066)	0.00	0.00	0.00	$13,947	$0	($13,947)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515710	Dependent Coverage	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$20,324	$0	($20,324)	0.00	0.00	0.00	$27,894	$0	($27,894)	NO	YES	(1.58) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515710	Dependent Coverage	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515710	Dependent Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$34,989	$0	($34,989)	0.00	0.00	0.00	$37,347	$0	($37,347)	NO	YES	(3.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515710	Dependent Coverage	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A		0.00	0.00	0.00	$24,740	$0	($24,740)	0.00	0.00	0.00	$26,410	$0	($26,410)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515710	Dependent Coverage	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A		0.00	0.00	0.00	$18,318	$0	($18,318)	0.00	0.00	0.00	$19,553	$0	($19,553)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515710	Dependent Coverage	2533_C	Emergency Medical Services Agency Specialist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515710	Dependent Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$58,315	$0	($58,315)	0.00	0.00	0.00	$62,245	$0	($62,245)	NO	YES	(5.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515710	Dependent Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$34,989	$0	($34,989)	0.00	0.00	0.00	$37,347	$0	($37,347)	NO	YES	(3.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515710	Dependent Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$55,723	$0	($55,723)	0.00	0.00	0.00	$62,245	$0	($62,245)	NO	YES	(4.79) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515710	Dependent Coverage	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	(1.00) Reassignment and substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($2,737)	$52	$2,789	0.00	0.00	0.00	($2,921)	$56	$2,977	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	516010	Dental Coverage	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,311	$0	($1,311)	0.00	0.00	0.00	$1,350	$0	($1,350)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	516010	Dental Coverage	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$2,038	$0	($2,038)	0.00	0.00	0.00	$2,700	$0	($2,700)	NO	YES	(1.58) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	516010	Dental Coverage	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	516010	Dental Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$3,561	$0	($3,561)	0.00	0.00	0.00	$3,669	$0	($3,669)	NO	YES	(3.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	516010	Dental Coverage	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A		0.00	0.00	0.00	$2,464	$0	($2,464)	0.00	0.00	0.00	$2,538	$0	($2,538)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	516010	Dental Coverage	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A		0.00	0.00	0.00	$1,448	$0	($1,448)	0.00	0.00	0.00	$1,491	$0	($1,491)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	516010	Dental Coverage	2533_C	Emergency Medical Services Agency Specialist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	516010	Dental Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$5,935	$0	($5,935)	0.00	0.00	0.00	$6,115	$0	($6,115)	NO	YES	(5.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	516010	Dental Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$3,561	$0	($3,561)	0.00	0.00	0.00	$3,669	$0	($3,669)	NO	YES	(3.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	516010	Dental Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$5,671	$0	($5,671)	0.00	0.00	0.00	$6,115	$0	($6,115)	NO	YES	(4.79) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	516010	Dental Coverage	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	(1.00) Reassignment and substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($262)	$5	$267	0.00	0.00	0.00	($269)	$6	$275	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$4,786	$0	($4,786)	0.00	0.00	0.00	$5,109	$0	($5,109)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$7,444	$0	($7,444)	0.00	0.00	0.00	$10,218	$0	($10,218)	NO	YES	(1.58) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$474	$0	($474)	0.00	0.00	0.00	$494	$0	($494)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,464	$0	($1,464)	0.00	0.00	0.00	$1,524	$0	($1,524)	NO	YES	(3.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A		0.00	0.00	0.00	$1,023	$0	($1,023)	0.00	0.00	0.00	$1,066	$0	($1,066)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2533_C	Emergency Medical Services Agency Specialist	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$600	$0	($600)	0.00	0.00	0.00	$626	$0	($626)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,905	$0	($1,905)	0.00	0.00	0.00	$1,985	$0	($1,985)	NO	YES	(5.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,302	$0	($1,302)	0.00	0.00	0.00	$1,356	$0	($1,356)	NO	YES	(3.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,501	$0	($2,501)	0.00	0.00	0.00	$2,720	$0	($2,720)	NO	YES	(4.79) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$458	$0	($458)	0.00	0.00	0.00	$477	$0	($477)	NO	YES	(1.00) Reassignment and substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($97)	($1)	$96	0.00	0.00	0.00	($97)	($1)	$96	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		3.50	1.00	(2.50)	$565,799	$161,657	($404,142)	3.50	1.00	(2.50)	$589,589	$168,454	($421,135)	YES	YES	(1.50) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		1.00	0.00	(1.00)	$232,585	$0	($232,585)	1.00	0.00	(1.00)	$242,366	$0	($242,366)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	C	0.00	1.00	1.00	0	$281,855	$281,855	0.00	1.00	1.00	0	$293,708	$293,708	YES	YES	0.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		1.00	0.00	(1.00)	$281,855	$0	($281,855)	1.00	0.00	(1.00)	$293,708	$0	($293,708)	YES	YES	0.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1165_C	Manager, Department of Public Health	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		1.00	0.00	(1.00)	$317,952	$0	($317,952)	1.00	0.00	(1.00)	$331,323	$0	($331,323)	YES	YES	(1.00) Reassignment and Substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$90,890	$90,890	0.00	1.00	1.00	0	$94,712	$94,712	YES	YES	0.00 Reassignment and Substitution for operational needs, 1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$119,525	$119,525	0.00	1.00	1.00	0	$124,552	$124,552	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.85	0.85	0	$118,403	$118,403	0.00	0.85	0.85	0	$123,383	$123,383	YES	YES	0.85 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	1.00	1.00	0	$139,298	$139,298	0.00	1.00	1.00	0	$145,156	$145,156	YES	YES	0.85 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.00	0.00	(1.00)	$139,298	$0	($139,298)	1.00	0.00	(1.00)	$145,156	$0	($145,156)	YES	YES	0.85 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	1.00	1.00	0	$161,280	$161,280	0.00	1.00	1.00	0	$168,062	$168,062	YES	YES	0.15 FTE movement and reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.85	0.00	(0.85)	$137,088	$0	($137,088)	0.85	0.00	(0.85)	$142,853	$0	($142,853)	YES	YES	0.15 FTE movement and reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	S	0.00	1.00	1.00	0	$96,924	$96,924	0.00	1.00	1.00	0	$101,000	$101,000	YES	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1950_C	Assistant Purchaser	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	1.00	1.00	0	$93,907	$93,907	0.00	1.00	1.00	0	$97,856	$97,856	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		1.80	0.00	(1.80)	$587,927	$0	($587,927)	1.80	0.00	(1.80)	$612,652	$0	($612,652)	YES	YES	(0.80) Reassignment for operational needs and Reconciliation of BFM position number suffixes

GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A		2.00	0.00	(2.00)	$702,550	$0	($702,550)	2.00	0.00	(2.00)	$732,094	$0	($732,094)	YES	YES	(2.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2323_C	Clinical Nurse Specialist	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	1.00	1.00	0	$275,901	$275,901	0.00	1.00	1.00	0	$287,504	$287,504	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.50	0.00	(0.50)	$53,648	$0	($53,648)	0.50	0.00	(0.50)	$55,904	$0	($55,904)	YES	YES	(0.50) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.00	0.00	(1.00)	$108,858	$0	($108,858)	1.00	0.00	(1.00)	$113,436	$0	($113,436)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		3.00	2.00	(1.00)	$371,748	$247,832	($123,916)	3.00	2.00	(1.00)	$387,381	$258,254	($129,127)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	2.00	2.00	0	$298,315	$298,315	0.00	2.00	2.00	0	$310,860	$310,860	YES	YES	1.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	1.00	1.00	0	$149,157	$149,157	0.00	1.00	1.00	0	$155,430	$155,430	YES	YES	1.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		6.08	5.58	(0.50)	$907,091	$832,512	($74,579)	6.50	6.00	(0.50)	$1,010,295	$932,580	($77,715)	YES	YES	1.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		2.05	1.00	(1.05)	$288,599	$140,780	($147,819)	2.05	1.00	(1.05)	$300,735	$146,700	($154,035)	YES	YES	(1.05) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2818_C	Health Program Planner	790	790 - LOCAL 790, SEIU	C	A		0.50	0.00	(0.50)	$62,443	$0	($62,443)	0.50	0.00	(0.50)	$65,069	$0	($65,069)	YES	YES	(0.50) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2820_C	Senior Health Program Planner	790	790 - LOCAL 790, SEIU	C	A		2.00	1.00	(1.00)	$289,048	$144,524	($144,524)	2.00	1.00	(1.00)	$301,202	$150,601	($150,601)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		2.00	0.00	(2.00)	$261,620	$0	($261,620)	2.00	0.00	(2.00)	$272,622	$0	($272,622)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($406,044)	($889,265)	($483,221)	0.00	0.00	0.00	($406,045)	($899,912)	($493,867)	NO	YES	Step redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.41	0.40	(0.01)	$51,133	$50,208	($925)	0.41	0.40	(0.01)	$51,330	$50,396	($934)	YES	YES	Special Class Reallocation
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	513010	Retire City Misc	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$81,970	$23,420	($58,550)	0.00	0.00	0.00	$72,320	$20,663	($51,657)	NO	YES	(1.50) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	513010	Retire City Misc	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$33,696	$0	($33,696)	0.00	0.00	0.00	$29,729	$0	($29,729)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	513010	Retire City Misc	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	C	0.00	0.00	0.00	0	$40,834	$40,834	0.00	0.00	0.00	0	$36,027	$36,027	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	513010	Retire City Misc	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$40,834	$0	($40,834)	0.00	0.00	0.00	$36,027	$0	($36,027)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	513010	Retire City Misc	1165_C	Manager, Department of Public Health	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$46,063	$0	($46,063)	0.00	0.00	0.00	$40,640	$0	($40,640)	NO	YES	(1.00) Reassignment and Substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	513010	Retire City Misc	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$13,607	$13,607	0.00	0.00	0.00	0	$12,075	$12,075	NO	YES	0.00 Reassignment and Substitution for operational needs, 1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	513010	Retire City Misc	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$17,893	$17,893	0.00	0.00	0.00	0	$15,879	$15,879	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	513010	Retire City Misc	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$17,154	$17,154	0.00	0.00	0.00	0	$15,134	$15,134	NO	YES	0.85 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	513010	Retire City Misc	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$20,181	$20,181	0.00	0.00	0.00	0	$17,805	$17,805	NO	YES	0.85 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	513010	Retire City Misc	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$20,181	$0	($20,181)	0.00	0.00	0.00	$17,805	$0	($17,805)	NO	YES	0.85 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	513010	Retire City Misc	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$23,365	$23,365	0.00	0.00	0.00	0	$20,615	$20,615	NO	YES	0.15 FTE movement and reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	513010	Retire City Misc	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$19,861	$0	($19,861)	0.00	0.00	0.00	$17,522	$0	($17,522)	NO	YES	0.15 FTE movement and reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	513010	Retire City Misc	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$14,510	$14,510	0.00	0.00	0.00	0	$12,876	$12,876	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	513010	Retire City Misc	1950_C	Assistant Purchaser	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$14,058	$14,058	0.00	0.00	0.00	0	$12,476	$12,476	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	513010	Retire City Misc	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$85,176	$0	($85,176)	0.00	0.00	0.00	$75,149	$0	($75,149)	NO	YES	(0.80) Reassignment for operational needs and Reconciliation of BFM position number suffixes
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	513010	Retire City Misc	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A		0.00	0.00	0.00	$101,782	$0	($101,782)	0.00	0.00	0.00	$89,800	$0	($89,800)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	513010	Retire City Misc	2323_C	Clinical Nurse Specialist	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$39,971	$39,971	0.00	0.00	0.00	0	$35,265	$35,265	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	513010	Retire City Misc	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$8,031	$0	($8,031)	0.00	0.00	0.00	$7,127	$0	($7,127)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	513010	Retire City Misc	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$16,296	$0	($16,296)	0.00	0.00	0.00	$14,462	$0	($14,462)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	513010	Retire City Misc	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$55,653	$37,102	($18,551)	0.00	0.00	0.00	$49,386	$32,924	($16,462)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	513010	Retire City Misc	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$43,219	$43,219	0.00	0.00	0.00	0	$38,131	$38,131	NO	YES	1.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	513010	Retire City Misc	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$21,609	$21,609	0.00	0.00	0.00	0	$19,065	$19,065	NO	YES	1.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	513010	Retire City Misc	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$131,415	$120,610	($10,805)	0.00	0.00	0.00	$123,923	$114,390	($9,533)	NO	YES	1.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	513010	Retire City Misc	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$41,810	$20,395	($21,415)	0.00	0.00	0.00	$36,888	$17,994	($18,894)	NO	YES	(1.05) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	513010	Retire City Misc	2818_C	Health Program Planner	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$9,348	$0	($9,348)	0.00	0.00	0.00	$8,296	$0	($8,296)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	513010	Retire City Misc	2820_C	Senior Health Program Planner	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$41,876	$20,938	($20,938)	0.00	0.00	0.00	$36,946	$18,473	($18,473)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	513010	Retire City Misc	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$39,166	$0	($39,166)	0.00	0.00	0.00	$34,756	$0	($34,756)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($66,669)	($146,010)	($79,341)	0.00	0.00	0.00	($55,688)	($123,421)	($67,733)	NO	YES	Step redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$35,080	$10,023	($25,057)	0.00	0.00	0.00	$36,554	$10,444	($26,110)	NO	YES	(1.50) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$10,378	$0	($10,378)	0.00	0.00	0.00	$11,310	$0	($11,310)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	C	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$10,378	$0	($10,378)	0.00	0.00	0.00	$11,310	$0	($11,310)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1165_C	Manager, Department of Public Health	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$10,378	$0	($10,378)	0.00	0.00	0.00	$11,310	$0	($11,310)	NO	YES	(1.00) Reassignment and Substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,635	$5,635	0.00	0.00	0.00	0	$5,872	$5,872	NO	YES	0.00 Reassignment and Substitution for operational needs, 1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$7,411	$7,411	0.00	0.00	0.00	0	$7,722	$7,722	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$7,341	$7,341	0.00	0.00	0.00	0	$7,650	$7,650	NO	YES	0.85 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$8,636	$8,636	0.00	0.00	0.00	0	$9,000	$9,000	NO	YES	0.85 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$8,636	$0	($8,636)	0.00	0.00	0.00	$9,000	$0	($9,000)	NO	YES	0.85 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$9,999	$9,999	0.00	0.00	0.00	0	$10,420	$10,420	NO	YES	0.15 FTE movement and reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$8,499	$0	($8,499)	0.00	0.00	0.00	$8,857	$0	($8,857)	NO	YES	0.15 FTE movement and reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$6,009	$6,009	0.00	0.00	0.00	0	$6,262	$6,262	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1950_C	Assistant Purchaser	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$5,822	$5,822	0.00	0.00	0.00	0	$6,067	$6,067	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$26,578	$0	($26,578)	0.00	0.00	0.00	$28,192	$0	($28,192)	NO	YES	(0.80) Reassignment for operational needs and Reconciliation of BFM position number suffixes
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A		0.00	0.00	0.00	$20,756	$0	($20,756)	0.00	0.00	0.00	$22,620	$0	($22,620)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2323_C	Clinical Nurse Specialist	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,326	$0	($3,326)	0.00	0.00	0.00	$3,466	$0	($3,466)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$6,749	$0	($6,749)	0.00	0.00	0.00	$7,033	$0	($7,033)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$23,049	$15,366	($7,683)	0.00	0.00	0.00	$24,018	$16,012	($8,006)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$18,496	$18,496	0.00	0.00	0.00	0	$19,273	$19,273	NO	YES	1.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$9,248	$9,248	0.00	0.00	0.00	0	$9,637	$9,637	NO	YES	1.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$56,240	$51,616	($4,624)	0.00	0.00	0.00	$62,640	$57,822	($4,818)	NO	YES	1.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$17,892	$8,728	($9,164)	0.00	0.00	0.00	$18,645	$9,095	($9,550)	NO	YES	(1.05) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2818_C	Health Program Planner	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,871	$0	($3,871)	0.00	0.00	0.00	$4,034	$0	($4,034)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2820_C	Senior Health Program Planner	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$17,920	$8,960	($8,960)	0.00	0.00	0.00	$18,674	$9,337	($9,337)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$16,220	$0	($16,220)	0.00	0.00	0.00	$16,902	$0	($16,902)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($25,175)	($55,135)	($29,960)	0.00	0.00	0.00	($25,175)	($55,795)	($30,620)	NO	YES	Step redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$3,170	$3,113	($57)	0.00	0.00	0.00	$3,182	$3,124	($58)	NO	YES	Special Class Reallocation
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$8,204	$2,344	($5,860)	0.00	0.00	0.00	$8,550	$2,443	($6,107)	NO	YES	(1.50) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$3,372	$0	($3,372)	0.00	0.00	0.00	$3,514	$0	($3,514)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	C	0.00	0.00	0.00	0	$4,087	$4,087	0.00	0.00	0.00	0	$4,259	$4,259	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$4,087	$0	($4,087)	0.00	0.00	0.00	$4,259	$0	($4,259)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1165_C	Manager, Department of Public Health	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$4,610	$0	($4,610)	0.00	0.00	0.00	$4,804	$0	($4,804)	NO	YES	(1.00) Reassignment and Substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,318	$1,318	0.00	0.00	0.00	0	$1,373	$1,373	NO	YES	0.00 Reassignment and Substitution for operational needs, 1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,733	$1,733	0.00	0.00	0.00	0	$1,806	$1,806	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$1,717	$1,717	0.00	0.00	0.00	0	$1,789	$1,789	NO	YES	0.85 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,020	$2,020	0.00	0.00	0.00	0	$2,105	$2,105	NO	YES	0.85 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,020	$0	($2,020)	0.00	0.00	0.00	$2,105	$0	($2,105)	NO	YES	0.85 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$2,339	$2,339	0.00	0.00	0.00	0	$2,437	$2,437	NO	YES	0.15 FTE movement and reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,988	$0	($1,988)	0.00	0.00	0.00	$2,071	$0	($2,071)	NO	YES	0.15 FTE movement and reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,405	$1,405	0.00	0.00	0.00	0	$1,464	$1,464	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1950_C	Assistant Purchaser	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,362	$1,362	0.00	0.00	0.00	0	$1,419	$1,419	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$8,525	$0	($8,525)	0.00	0.00	0.00	$8,884	$0	($8,884)	NO	YES	(0.80) Reassignment for operational needs and Reconciliation of BFM position number suffixes
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A		0.00	0.00	0.00	$10,186	$0	($10,186)	0.00	0.00	0.00	$10,616	$0	($10,616)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2323_C	Clinical Nurse Specialist	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$4,001	$4,001	0.00	0.00	0.00	0	$4,169	$4,169	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$778	$0	($778)	0.00	0.00	0.00	$811	$0	($811)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,578	$0	($1,578)	0.00	0.00	0.00	$1,645	$0	($1,645)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$5,391	$3,594	($1,797)	0.00	0.00	0.00	$5,616	$3,744	($1,872)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,325	$4,325	0.00	0.00	0.00	0	$4,508	$4,508	NO	YES	1.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$2,163	$2,163	0.00	0.00	0.00	0	$2,254	$2,254	NO	YES	1.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$13,153	$12,072	($1,081)	0.00	0.00	0.00	$14,651	$13,524	($1,127)	NO	YES	1.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,184	$2,041	($2,143)	0.00	0.00	0.00	$4,360	$2,127	($2,233)	NO	YES	(1.05) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2818_C	Health Program Planner	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$905	$0	($905)	0.00	0.00	0.00	$943	$0	($943)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2820_C	Senior Health Program Planner	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$4,192	$2,096	($2,096)	0.00	0.00	0.00	$4,368	$2,184	($2,184)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$3,794	$0	($3,794)	0.00	0.00	0.00	$3,954	$0	($3,954)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($5,888)	($12,895)	($7,007)	0.00	0.00	0.00	($5,888)	($13,049)	($7,161)	NO	YES	Step redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$741	$728	($13)	0.00	0.00	0.00	$744	$730	($14)	NO	YES	Special Class Reallocation
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$14,448	$4,128	($10,320)	0.00	0.00	0.00	$15,424	$4,407	($11,017)	NO	YES	(1.50) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$4,128	$0	($4,128)	0.00	0.00	0.00	$4,407	$0	($4,407)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	C	0.00	0.00	0.00	0	$4,128	$4,128	0.00	0.00	0.00	0	$4,407	$4,407	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$4,128	$0	($4,128)	0.00	0.00	0.00	$4,407	$0	($4,407)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	1165_C	Manager, Department of Public Health	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$4,128	$0	($4,128)	0.00	0.00	0.00	$4,407	$0	($4,407)	NO	YES	(1.00) Reassignment and Substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	0.00 Reassignment and Substitution for operational needs, 1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$3,688	$3,688	0.00	0.00	0.00	0	$3,937	$3,937	NO	YES	0.85 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	0.85 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	0.85 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	0.15 FTE movement and reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$3,688	$0	($3,688)	0.00	0.00	0.00	$3,937	$0	($3,937)	NO	YES	0.15 FTE movement and reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	1950_C	Assistant Purchaser	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$7,769	$0	($7,769)	0.00	0.00	0.00	$8,293	$0	($8,293)	NO	YES	(0.80) Reassignment for operational needs and Reconciliation of BFM position number suffixes
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A		0.00	0.00	0.00	$8,632	$0	($8,632)	0.00	0.00	0.00	$9,214	$0	($9,214)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	2323_C	Clinical Nurse Specialist	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$3,832	$3,832	0.00	0.00	0.00	0	$4,091	$4,091	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,724	$0	($2,724)	0.00	0.00	0.00	$2,907	$0	($2,907)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$13,017	$8,678	($4,339)	0.00	0.00	0.00	$13,896	$9,264	($4,632)	NO	YES	(1.00) Reassignment for operational needs

GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$8,677	$8,677	0.00	0.00	0.00	0	$9,264	$9,264	NO	YES	1.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$26,275	$24,106	($2,169)	0.00	0.00	0.00	$30,108	$27,792	($2,316)	NO	YES	1.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$8,895	$4,339	($4,556)	0.00	0.00	0.00	$9,496	$4,632	($4,864)	NO	YES	(1.05) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	2818_C	Health Program Planner	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,724	$0	($2,724)	0.00	0.00	0.00	$2,907	$0	($2,907)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	2820_C	Senior Health Program Planner	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,896	$5,448	($5,448)	0.00	0.00	0.00	$11,630	$5,815	($5,815)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$8,678	$0	($8,678)	0.00	0.00	0.00	$9,264	$0	($9,264)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$3,507	$1,002	($2,505)	0.00	0.00	0.00	$3,654	$1,044	($2,610)	NO	YES	(1.50) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,441	$0	($1,441)	0.00	0.00	0.00	$1,502	$0	($1,502)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	C	0.00	0.00	0.00	0	$1,746	$1,746	0.00	0.00	0.00	0	$1,820	$1,820	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,746	$0	($1,746)	0.00	0.00	0.00	$1,820	$0	($1,820)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1165_C	Manager, Department of Public Health	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,970	$0	($1,970)	0.00	0.00	0.00	$2,053	$0	($2,053)	NO	YES	(1.00) Reassignment and Substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$563	$563	0.00	0.00	0.00	0	$587	$587	NO	YES	0.00 Reassignment and Substitution for operational needs, 1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$741	$741	0.00	0.00	0.00	0	$772	$772	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$734	$734	0.00	0.00	0.00	0	$764	$764	NO	YES	0.85 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$863	$863	0.00	0.00	0.00	0	$899	$899	NO	YES	0.85 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$863	$0	($863)	0.00	0.00	0.00	$899	$0	($899)	NO	YES	0.85 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$999	$999	0.00	0.00	0.00	0	$1,041	$1,041	NO	YES	0.15 FTE movement and reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$849	$0	($849)	0.00	0.00	0.00	$885	$0	($885)	NO	YES	0.15 FTE movement and reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$601	$601	0.00	0.00	0.00	0	$626	$626	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1950_C	Assistant Purchaser	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$582	$582	0.00	0.00	0.00	0	$606	$606	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$3,643	$0	($3,643)	0.00	0.00	0.00	$3,796	$0	($3,796)	NO	YES	(0.80) Reassignment for operational needs and Reconciliation of BFM position number suffixes
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A		0.00	0.00	0.00	$4,352	$0	($4,352)	0.00	0.00	0.00	$4,536	$0	($4,536)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2323_C	Clinical Nurse Specialist	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$1,709	$1,709	0.00	0.00	0.00	0	$1,781	$1,781	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$332	$0	($332)	0.00	0.00	0.00	$346	$0	($346)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$674	$0	($674)	0.00	0.00	0.00	$703	$0	($703)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,304	$1,536	($768)	0.00	0.00	0.00	$2,400	$1,600	($800)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,848	$1,848	0.00	0.00	0.00	0	$1,927	$1,927	NO	YES	1.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$924	$924	0.00	0.00	0.00	0	$963	$963	NO	YES	1.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$5,620	$5,158	($462)	0.00	0.00	0.00	$6,260	$5,778	($482)	NO	YES	1.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,788	$872	($916)	0.00	0.00	0.00	$1,863	$909	($954)	NO	YES	(1.05) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2818_C	Health Program Planner	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$387	$0	($387)	0.00	0.00	0.00	$403	$0	($403)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2820_C	Senior Health Program Planner	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,790	$895	($895)	0.00	0.00	0.00	$1,866	$933	($933)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,620	$0	($1,620)	0.00	0.00	0.00	$1,690	$0	($1,690)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($2,516)	($5,510)	($2,994)	0.00	0.00	0.00	($2,516)	($5,576)	($3,060)	NO	YES	Step redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$317	$311	($6)	0.00	0.00	0.00	$318	$312	($6)	NO	YES	Special Class Reallocation
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$2,152	$615	($1,537)	0.00	0.00	0.00	$2,243	$641	($1,602)	NO	YES	(1.50) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$885	$0	($885)	0.00	0.00	0.00	$922	$0	($922)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	C	0.00	0.00	0.00	0	$1,072	$1,072	0.00	0.00	0.00	0	$1,117	$1,117	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,072	$0	($1,072)	0.00	0.00	0.00	$1,117	$0	($1,117)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1165_C	Manager, Department of Public Health	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,210	$0	($1,210)	0.00	0.00	0.00	$1,260	$0	($1,260)	NO	YES	(1.00) Reassignment and Substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$346	$346	0.00	0.00	0.00	0	$360	$360	NO	YES	0.00 Reassignment and Substitution for operational needs, 1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$455	$455	0.00	0.00	0.00	0	$474	$474	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$451	$451	0.00	0.00	0.00	0	$469	$469	NO	YES	0.85 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$530	$530	0.00	0.00	0.00	0	$552	$552	NO	YES	0.85 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$530	$0	($530)	0.00	0.00	0.00	$552	$0	($552)	NO	YES	0.85 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$614	$614	0.00	0.00	0.00	0	$639	$639	NO	YES	0.15 FTE movement and reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$522	$0	($522)	0.00	0.00	0.00	$543	$0	($543)	NO	YES	0.15 FTE movement and reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$369	$369	0.00	0.00	0.00	0	$384	$384	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1950_C	Assistant Purchaser	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$357	$357	0.00	0.00	0.00	0	$372	$372	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$2,237	$0	($2,237)	0.00	0.00	0.00	$2,330	$0	($2,330)	NO	YES	(0.80) Reassignment for operational needs and Reconciliation of BFM position number suffixes
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A		0.00	0.00	0.00	$2,672	$0	($2,672)	0.00	0.00	0.00	$2,786	$0	($2,786)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2323_C	Clinical Nurse Specialist	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$1,050	$1,050	0.00	0.00	0.00	0	$1,094	$1,094	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$204	$0	($204)	0.00	0.00	0.00	$213	$0	($213)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$414	$0	($414)	0.00	0.00	0.00	$432	$0	($432)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,413	$942	($471)	0.00	0.00	0.00	$1,473	$982	($491)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,135	$1,135	0.00	0.00	0.00	0	$1,183	$1,183	NO	YES	1.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$567	$567	0.00	0.00	0.00	0	$591	$591	NO	YES	1.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$3,450	$3,166	($284)	0.00	0.00	0.00	$3,842	$3,546	($296)	NO	YES	1.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,099	$536	($563)	0.00	0.00	0.00	$1,144	$558	($586)	NO	YES	(1.05) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2818_C	Health Program Planner	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$238	$0	($238)	0.00	0.00	0.00	$248	$0	($248)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2820_C	Senior Health Program Planner	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,100	$550	($550)	0.00	0.00	0.00	$1,146	$573	($573)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$996	$0	($996)	0.00	0.00	0.00	$1,038	$0	($1,038)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($1,545)	($3,383)	($1,838)	0.00	0.00	0.00	($1,545)	($3,424)	($1,879)	NO	YES	Step redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$195	$191	($4)	0.00	0.00	0.00	$195	$191	($4)	NO	YES	Special Class Reallocation
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$45,731	$13,066	($32,665)	0.00	0.00	0.00	$48,815	$13,947	($34,868)	NO	YES	(1.50) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$13,066	$0	($13,066)	0.00	0.00	0.00	$13,947	$0	($13,947)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	C	0.00	0.00	0.00	0	$13,066	$13,066	0.00	0.00	0.00	0	$13,947	$13,947	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$13,066	$0	($13,066)	0.00	0.00	0.00	$13,947	$0	($13,947)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	1165_C	Manager, Department of Public Health	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$13,066	$0	($13,066)	0.00	0.00	0.00	$13,947	$0	($13,947)	NO	YES	(1.00) Reassignment and Substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	0.00 Reassignment and Substitution for operational needs, 1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$9,914	$9,914	0.00	0.00	0.00	0	$10,582	$10,582	NO	YES	0.85 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	0.85 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	0.85 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	0.15 FTE movement and reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$9,913	$0	($9,913)	0.00	0.00	0.00	$10,582	$0	($10,582)	NO	YES	0.15 FTE movement and reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	1950_C	Assistant Purchaser	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$22,266	$0	($22,266)	0.00	0.00	0.00	$23,768	$0	($23,768)	NO	YES	(0.80) Reassignment for operational needs and Reconciliation of BFM position number suffixes
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A		0.00	0.00	0.00	$24,740	$0	($24,740)	0.00	0.00	0.00	$26,410	$0	($26,410)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	2323_C	Clinical Nurse Specialist	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$14,180	$14,180	0.00	0.00	0.00	0	$15,137	$15,137	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,069	$0	($5,069)	0.00	0.00	0.00	$5,411	$0	($5,411)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$34,989	$23,326	($11,663)	0.00	0.00	0.00	$37,347	$24,898	($12,449)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$23,325	$23,325	0.00	0.00	0.00	0	$24,899	$24,899	NO	YES	1.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$70,625	$64,794	($5,831)	0.00	0.00	0.00	$80,919	$74,694	($6,225)	NO	YES	1.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$23,909	$11,663	($12,246)	0.00	0.00	0.00	$25,520	$12,449	($13,071)	NO	YES	(1.05) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	2818_C	Health Program Planner	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,069	$0	($5,069)	0.00	0.00	0.00	$5,411	$0	($5,411)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	2820_C	Senior Health Program Planner	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$20,276	$10,138	($10,138)	0.00	0.00	0.00	$21,644	$10,822	($10,822)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$23,326	$0	($23,326)	0.00	0.00	0.00	$24,898	$0	($24,898)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	516010	Dental Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$4,588	$1,311	($3,277)	0.00	0.00	0.00	$4,725	$1,350	($3,375)	NO	YES	(1.50) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	516010	Dental Coverage	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,311	$0	($1,311)	0.00	0.00	0.00	$1,350	$0	($1,350)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	516010	Dental Coverage	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	C	0.00	0.00	0.00	0	$1,311	$1,311	0.00	0.00	0.00	0	$1,350	$1,350	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	516010	Dental Coverage	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,311	$0	($1,311)	0.00	0.00	0.00	$1,350	$0	($1,350)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	516010	Dental Coverage	1165_C	Manager, Department of Public Health	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,311	$0	($1,311)	0.00	0.00	0.00	$1,350	$0	($1,350)	NO	YES	(1.00) Reassignment and Substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	516010	Dental Coverage	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	0.00 Reassignment and Substitution for operational needs, 1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	516010	Dental Coverage	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	516010	Dental Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$1,009	$1,009	0.00	0.00	0.00	0	$1,040	$1,040	NO	YES	0.85 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	516010	Dental Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	0.85 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	516010	Dental Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	0.85 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	516010	Dental Coverage	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	0.15 FTE movement and reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	516010	Dental Coverage	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,009	$0	($1,009)	0.00	0.00	0.00	$1,039	$0	($1,039)	NO	YES	0.15 FTE movement and reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	516010	Dental Coverage	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	516010	Dental Coverage	1950_C	Assistant Purchaser	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	516010	Dental Coverage	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$2,218	$0	($2,218)	0.00	0.00	0.00	$2,285	$0	($2,285)	NO	YES	(0.80) Reassignment for operational needs and Reconciliation of BFM position number suffixes
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	516010	Dental Coverage	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A		0.00	0.00	0.00	$2,464	$0	($2,464)	0.00	0.00	0.00	$2,538	$0	($2,538)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	516010	Dental Coverage	2323_C	Clinical Nurse Specialist	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$1,275	$1,275	0.00	0.00	0.00	0	$1,314	$1,314	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	516010	Dental Coverage	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$554	$0	($554)	0.00	0.00	0.00	$570	$0	($570)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	516010	Dental Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	516010	Dental Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$3,561	$2,374	($1,187)	0.00	0.00	0.00	$3,669	$2,446	($1,223)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	516010	Dental Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,373	$2,373	0.00	0.00	0.00	0	$2,445	$2,445	NO	YES	1.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	516010	Dental Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	516010	Dental Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$7,187	$6,594	($593)	0.00	0.00	0.00	$7,949	$7,338	($611)	NO	YES	1.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	516010	Dental Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,433	$1,187	($1,246)	0.00	0.00	0.00	$2,507	$1,223	($1,284)	NO	YES	(1.05) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	516010	Dental Coverage	2818_C	Health Program Planner	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$554	$0	($554)	0.00	0.00	0.00	$570	$0	($570)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	516010	Dental Coverage	2820_C	Senior Health Program Planner	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,214	$1,107	($1,107)	0.00	0.00	0.00	$2,282	$1,141	($1,141)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	516010	Dental Coverage	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,374	$0	($2,374)	0.00	0.00	0.00	$2,446	$0	($2,446)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$16,751	$4,786	($11,965)	0.00	0.00	0.00	$17,881	$5,109	($12,772)	NO	YES	(1.50) Reassignment for operational needs

GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$4,786	$0	($4,786)	0.00	0.00	0.00	$5,109	$0	($5,109)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	C	0.00	0.00	0.00	0	$4,786	$4,786	0.00	0.00	0.00	0	$5,109	$5,109	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$4,786	$0	($4,786)	0.00	0.00	0.00	$5,109	$0	($5,109)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	519110	Flexible Benefit Package	1165_C	Manager, Department of Public Health	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$4,786	$0	($4,786)	0.00	0.00	0.00	$5,109	$0	($5,109)	NO	YES	(1.00) Reassignment and Substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$354	$354	0.00	0.00	0.00	0	$369	$369	NO	YES	0.00 Reassignment and Substitution for operational needs, 1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$466	$466	0.00	0.00	0.00	0	$486	$486	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$415	$415	0.00	0.00	0.00	0	$432	$432	NO	YES	0.85 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$488	$488	0.00	0.00	0.00	0	$508	$508	NO	YES	0.85 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$488	$0	($488)	0.00	0.00	0.00	$508	$0	($508)	NO	YES	0.85 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$564	$564	0.00	0.00	0.00	0	$588	$588	NO	YES	0.15 FTE movement and reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$480	$0	($480)	0.00	0.00	0.00	$500	$0	($500)	NO	YES	0.15 FTE movement and reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$378	$378	0.00	0.00	0.00	0	$394	$394	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1950_C	Assistant Purchaser	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$329	$329	0.00	0.00	0.00	0	$342	$342	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2323_C	Clinical Nurse Specialist	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$1,076	$1,076	0.00	0.00	0.00	0	$1,121	$1,121	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$209	$0	($209)	0.00	0.00	0.00	$218	$0	($218)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$381	$0	($381)	0.00	0.00	0.00	$397	$0	($397)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,302	$868	($434)	0.00	0.00	0.00	$1,356	$904	($452)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,044	$1,044	0.00	0.00	0.00	0	$1,088	$1,088	NO	YES	1.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$522	$522	0.00	0.00	0.00	0	$544	$544	NO	YES	1.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$3,175	$2,914	($261)	0.00	0.00	0.00	$3,536	$3,264	($272)	NO	YES	1.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,011	$493	($518)	0.00	0.00	0.00	$1,052	$513	($539)	NO	YES	(1.05) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2818_C	Health Program Planner	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$244	$0	($244)	0.00	0.00	0.00	$254	$0	($254)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2820_C	Senior Health Program Planner	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,128	$564	($564)	0.00	0.00	0.00	$1,174	$587	($587)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$916	$0	($916)	0.00	0.00	0.00	$954	$0	($954)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0001	HD HPH Admin	HPH Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($1,584)	($3,469)	($1,885)	0.00	0.00	0.00	($1,584)	($3,510)	($1,926)	NO	YES	Step redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0002	HD HPH Admin	HPH Exec	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	1.00	1.00	0	$232,585	$232,585	0.00	1.00	1.00	0	$242,366	$242,366	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0002	HD HPH Admin	HPH Exec	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0953_C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	1.00	1.00	0	$232,585	$232,585	0.00	1.00	1.00	0	$242,366	$242,366	YES	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0002	HD HPH Admin	HPH Exec	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1166_C	Administrator, Department of Public Health	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	1.00	1.00	0	$352,810	$352,810	0.00	1.00	1.00	0	$367,647	$367,647	YES	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0002	HD HPH Admin	HPH Exec	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A	R	0.00	2.00	2.00	0	$702,550	$702,550	0.00	2.00	2.00	0	$732,094	$732,094	YES	YES	2.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0002	HD HPH Admin	HPH Exec	10000	Operating	5130Fringe	513010	Retire City Misc	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$33,696	$33,696	0.00	0.00	0.00	0	$29,729	$29,729	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0002	HD HPH Admin	HPH Exec	10000	Operating	5130Fringe	513010	Retire City Misc	0953_C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$33,696	$33,696	0.00	0.00	0.00	0	$29,729	$29,729	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0002	HD HPH Admin	HPH Exec	10000	Operating	5130Fringe	513010	Retire City Misc	1166_C	Administrator, Department of Public Health	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$51,113	$51,113	0.00	0.00	0.00	0	$45,096	$45,096	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0002	HD HPH Admin	HPH Exec	10000	Operating	5130Fringe	513010	Retire City Misc	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A	R	0.00	0.00	0.00	0	$101,782	$101,782	0.00	0.00	0.00	0	$89,800	$89,800	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0002	HD HPH Admin	HPH Exec	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0002	HD HPH Admin	HPH Exec	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0953_C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0002	HD HPH Admin	HPH Exec	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1166_C	Administrator, Department of Public Health	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0002	HD HPH Admin	HPH Exec	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A	R	0.00	0.00	0.00	0	$20,756	$20,756	0.00	0.00	0.00	0	$22,620	$22,620	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0002	HD HPH Admin	HPH Exec	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$3,372	$3,372	0.00	0.00	0.00	0	$3,514	$3,514	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0002	HD HPH Admin	HPH Exec	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0953_C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$3,372	$3,372	0.00	0.00	0.00	0	$3,514	$3,514	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0002	HD HPH Admin	HPH Exec	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1166_C	Administrator, Department of Public Health	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$5,116	$5,116	0.00	0.00	0.00	0	$5,331	$5,331	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0002	HD HPH Admin	HPH Exec	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A	R	0.00	0.00	0.00	0	$10,186	$10,186	0.00	0.00	0.00	0	$10,616	$10,616	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0002	HD HPH Admin	HPH Exec	10000	Operating	5130Fringe	515010	Health Service-City Match	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$4,128	$4,128	0.00	0.00	0.00	0	$4,407	$4,407	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0002	HD HPH Admin	HPH Exec	10000	Operating	5130Fringe	515010	Health Service-City Match	0953_C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$4,128	$4,128	0.00	0.00	0.00	0	$4,407	$4,407	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0002	HD HPH Admin	HPH Exec	10000	Operating	5130Fringe	515010	Health Service-City Match	1166_C	Administrator, Department of Public Health	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$4,128	$4,128	0.00	0.00	0.00	0	$4,407	$4,407	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0002	HD HPH Admin	HPH Exec	10000	Operating	5130Fringe	515010	Health Service-City Match	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A	R	0.00	0.00	0.00	0	$8,632	$8,632	0.00	0.00	0.00	0	$9,214	$9,214	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0002	HD HPH Admin	HPH Exec	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,441	$1,441	0.00	0.00	0.00	0	$1,502	$1,502	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0002	HD HPH Admin	HPH Exec	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0953_C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$1,441	$1,441	0.00	0.00	0.00	0	$1,502	$1,502	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0002	HD HPH Admin	HPH Exec	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1166_C	Administrator, Department of Public Health	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$2,186	$2,186	0.00	0.00	0.00	0	$2,278	$2,278	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0002	HD HPH Admin	HPH Exec	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A	R	0.00	0.00	0.00	0	$4,352	$4,352	0.00	0.00	0.00	0	$4,536	$4,536	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0002	HD HPH Admin	HPH Exec	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$885	$885	0.00	0.00	0.00	0	$922	$922	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0002	HD HPH Admin	HPH Exec	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0953_C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$885	$885	0.00	0.00	0.00	0	$922	$922	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0002	HD HPH Admin	HPH Exec	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1166_C	Administrator, Department of Public Health	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$1,342	$1,342	0.00	0.00	0.00	0	$1,399	$1,399	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0002	HD HPH Admin	HPH Exec	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A	R	0.00	0.00	0.00	0	$2,672	$2,672	0.00	0.00	0.00	0	$2,786	$2,786	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0002	HD HPH Admin	HPH Exec	10000	Operating	5130Fringe	515710	Dependent Coverage	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$13,066	$13,066	0.00	0.00	0.00	0	$13,947	$13,947	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0002	HD HPH Admin	HPH Exec	10000	Operating	5130Fringe	515710	Dependent Coverage	0953_C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$13,066	$13,066	0.00	0.00	0.00	0	$13,947	$13,947	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0002	HD HPH Admin	HPH Exec	10000	Operating	5130Fringe	515710	Dependent Coverage	1166_C	Administrator, Department of Public Health	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$13,066	$13,066	0.00	0.00	0.00	0	$13,947	$13,947	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0002	HD HPH Admin	HPH Exec	10000	Operating	5130Fringe	515710	Dependent Coverage	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A	R	0.00	0.00	0.00	0	$24,740	$24,740	0.00	0.00	0.00	0	$26,410	$26,410	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0002	HD HPH Admin	HPH Exec	10000	Operating	5130Fringe	516010	Dental Coverage	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,311	$1,311	0.00	0.00	0.00	0	$1,350	$1,350	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0002	HD HPH Admin	HPH Exec	10000	Operating	5130Fringe	516010	Dental Coverage	0953_C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$1,311	$1,311	0.00	0.00	0.00	0	$1,350	$1,350	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0002	HD HPH Admin	HPH Exec	10000	Operating	5130Fringe	516010	Dental Coverage	1166_C	Administrator, Department of Public Health	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$1,311	$1,311	0.00	0.00	0.00	0	$1,350	$1,350	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0002	HD HPH Admin	HPH Exec	10000	Operating	5130Fringe	516010	Dental Coverage	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A	R	0.00	0.00	0.00	0	$2,464	$2,464	0.00	0.00	0.00	0	$2,538	$2,538	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0002	HD HPH Admin	HPH Exec	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$4,786	$4,786	0.00	0.00	0.00	0	$5,109	$5,109	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0002	HD HPH Admin	HPH Exec	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0953_C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$4,786	$4,786	0.00	0.00	0.00	0	$5,109	$5,109	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0002	HD HPH Admin	HPH Exec	10000	Operating	5130Fringe	519110	Flexible Benefit Package	1166_C	Administrator, Department of Public Health	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$4,786	$4,786	0.00	0.00	0.00	0	$5,109	$5,109	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0003	HD HPH Admin	HPH Policy	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	1.00	1.00	0	$173,536	$173,536	0.00	1.00	1.00	0	$180,834	$180,834	YES	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0003	HD HPH Admin	HPH Policy	10000	Operating	5130Fringe	513010	Retire City Misc	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$25,141	$25,141	0.00	0.00	0.00	0	$22,181	$22,181	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0003	HD HPH Admin	HPH Policy	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,212	$11,212	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0003	HD HPH Admin	HPH Policy	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$2,516	$2,516	0.00	0.00	0.00	0	$2,622	$2,622	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0003	HD HPH Admin	HPH Policy	10000	Operating	5130Fringe	515010	Health Service-City Match	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$4,128	$4,128	0.00	0.00	0.00	0	$4,407	$4,407	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0003	HD HPH Admin	HPH Policy	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$1,075	$1,075	0.00	0.00	0.00	0	$1,120	$1,120	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0003	HD HPH Admin	HPH Policy	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$660	$660	0.00	0.00	0.00	0	$688	$688	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0003	HD HPH Admin	HPH Policy	10000	Operating	5130Fringe	515710	Dependent Coverage	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$13,066	$13,066	0.00	0.00	0.00	0	$13,947	$13,947	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0003	HD HPH Admin	HPH Policy	10000	Operating	5130Fringe	516010	Dental Coverage	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$1,311	$1,311	0.00	0.00	0.00	0	$1,350	$1,350	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697-0003	HD HPH Admin	HPH Policy	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$4,786	$4,786	0.00	0.00	0.00	0	$5,109	$5,109	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	1.00	1.00	0	$139,298	$139,298	0.00	1.00	1.00	0	$145,156	$145,156	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2585_C	Health Worker I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	4.00	4.00	0	$299,768	$299,768	0.00	4.00	4.00	0	$312,372	$312,372	YES	YES	4.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	8106_C	Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	3.00	3.00	0	$240,909	$240,909	0.00	3.00	3.00	0	$251,040	$251,040	YES	YES	3.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	(1.04)	(1.04)	0	($131,680)	($131,680)	0.00	(1.06)	(1.06)	0	($132,885)	($132,885)	YES	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($106,781)	($106,781)	0.00	0.00	0.00	0	($109,134)	($109,134)	NO	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.01	0.01	0	$1,000	$1,000	0.00	0.01	0.01	0	$1,000	$1,000	YES	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5010Salary	509010	Premium Pay - Misc	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$2,823	$2,823	0.00	0.00	0.00	0	$2,823	$2,823	NO	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	513010	Retire City Misc	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$20,181	$20,181	0.00	0.00	0.00	0	$17,805	$17,805	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	513010	Retire City Misc	2585_C	Health Worker I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$44,876	$44,876	0.00	0.00	0.00	0	$39,824	$39,824	NO	YES	4.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	513010	Retire City Misc	8106_C	Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$36,066	$36,066	0.00	0.00	0.00	0	$32,004	$32,004	NO	YES	3.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($19,713)	($19,713)	0.00	0.00	0.00	0	($16,942)	($16,942)	NO	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($17,533)	($17,533)	0.00	0.00	0.00	0	($14,968)	($14,968)	NO	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$8,636	$8,636	0.00	0.00	0.00	0	$9,000	$9,000	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2585_C	Health Worker I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$18,584	$18,584	0.00	0.00	0.00	0	$19,368	$19,368	NO	YES	4.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	8106_C	Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$14,937	$14,937	0.00	0.00	0.00	0	$15,564	$15,564	NO	YES	3.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($8,164)	($8,164)	0.00	0.00	0.00	0	($8,239)	($8,239)	NO	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$175	$175	0.00	0.00	0.00	0	$175	$175	NO	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($6,620)	($6,620)	0.00	0.00	0.00	0	($6,766)	($6,766)	NO	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$62	$62	0.00	0.00	0.00	0	$62	$62	NO	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,020	$2,020	0.00	0.00	0.00	0	$2,105	$2,105	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2585_C	Health Worker I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$4,348	$4,348	0.00	0.00	0.00	0	$4,528	$4,528	NO	YES	4.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	8106_C	Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$3,492	$3,492	0.00	0.00	0.00	0	$3,639	$3,639	NO	YES	3.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($1,909)	($1,909)	0.00	0.00	0.00	0	($1,927)	($1,927)	NO	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$41	$41	0.00	0.00	0.00	0	$41	$41	NO	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($1,548)	($1,548)	0.00	0.00	0.00	0	($1,582)	($1,582)	NO	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$14	$14	0.00	0.00	0.00	0	$14	$14	NO	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	515010	Health Service-City Match	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	515010	Health Service-City Match	2585_C	Health Worker I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$21,792	$21,792	0.00	0.00	0.00	0	$23,260	$23,260	NO	YES	4.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	515010	Health Service-City Match	8106_C	Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$16,344	$16,344	0.00	0.00	0.00	0	$17,445	$17,445	NO	YES	3.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($3,582)	($3,582)	0.00	0.00	0.00	0	($3,859)	($3,859)	NO	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$863	$863	0.00	0.00	0.00	0	$899	$899	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2585_C	Health Worker I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,856	$1,856	0.00	0.00	0.00	0	$1,936	$1,936	NO	YES	4.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	8106_C	Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,494	$1,494	0.00	0.00	0.00	0	$1,554	$1,554	NO	YES	3.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($816)	($816)	0.00	0.00	0.00	0	($823)	($823)	NO	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$17	$17	0.00	0.00	0.00	0	$17	$17	NO	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($662)	($662)	0.00	0.00	0.00	0	($676)	($676)	NO	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$6	$6	0.00	0.00	0.00	0	$6	$6	NO	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$530	$530	0.00	0.00	0.00	0	$552	$552	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2585_C	Health Worker I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,140	$1,140	0.00	0.00	0.00	0	$1,188	$1,188	NO	YES	4.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	8106_C	Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$915	$915	0.00	0.00	0.00	0	$954	$954	NO	YES	3.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($501)	($501)	0.00	0.00	0.00	0	($506)	($506)	NO	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$11	$11	0.00	0.00	0.00	0	$11	$11	NO	YES	Vital Records administration to move from HAD to HPH

GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($406)	($406)	0.00	0.00	0.00	0	($415)	($415)	NO	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$4	$4	0.00	0.00	0.00	0	$4	$4	NO	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	515710	Dependent Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	515710	Dependent Coverage	2585_C	Health Worker I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$40,552	$40,552	0.00	0.00	0.00	0	$43,288	$43,288	NO	YES	4.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	515710	Dependent Coverage	8106_C	Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$30,414	$30,414	0.00	0.00	0.00	0	$32,466	$32,466	NO	YES	3.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($14,555)	($14,555)	0.00	0.00	0.00	0	($15,679)	($15,679)	NO	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	516010	Dental Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	516010	Dental Coverage	2585_C	Health Worker I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$4,428	$4,428	0.00	0.00	0.00	0	$4,564	$4,564	NO	YES	4.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	516010	Dental Coverage	8106_C	Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$3,321	$3,321	0.00	0.00	0.00	0	$3,423	$3,423	NO	YES	3.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($1,391)	($1,391)	0.00	0.00	0.00	0	($1,446)	($1,446)	NO	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$488	$488	0.00	0.00	0.00	0	$508	$508	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2585_C	Health Worker I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,168	$1,168	0.00	0.00	0.00	0	$1,220	$1,220	NO	YES	4.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	8106_C	Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$939	$939	0.00	0.00	0.00	0	$978	$978	NO	YES	3.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($514)	($514)	0.00	0.00	0.00	0	($518)	($518)	NO	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($416)	($416)	0.00	0.00	0.00	0	($426)	($426)	NO	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10034192-0001	HD Center for Data Science	Center for Data Science	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	1.00	1.00	0	$132,402	$132,402	0.00	1.00	1.00	0	$137,970	$137,970	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10034192-0001	HD Center for Data Science	Center for Data Science	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	1.00	1.00	0	$140,780	$140,780	0.00	1.00	1.00	0	$146,700	$146,700	YES	YES	3.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10034192-0001	HD Center for Data Science	Center for Data Science	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	2.50	2.50	0	$351,950	$351,950	0.00	2.50	2.50	0	$366,750	$366,750	YES	YES	3.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10034192-0001	HD Center for Data Science	Center for Data Science	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	(1.14)	(1.14)	0	($144,078)	($144,078)	0.00	(1.16)	(1.16)	0	($145,408)	($145,408)	YES	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10034192-0001	HD Center for Data Science	Center for Data Science	10000	Operating	5130Fringe	513010	Retire City Misc	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$19,821	$19,821	0.00	0.00	0.00	0	$17,590	$17,590	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10034192-0001	HD Center for Data Science	Center for Data Science	10000	Operating	5130Fringe	513010	Retire City Misc	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$20,395	$20,395	0.00	0.00	0.00	0	$17,994	$17,994	NO	YES	3.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10034192-0001	HD Center for Data Science	Center for Data Science	10000	Operating	5130Fringe	513010	Retire City Misc	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$50,989	$50,989	0.00	0.00	0.00	0	$44,986	$44,986	NO	YES	3.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10034192-0001	HD Center for Data Science	Center for Data Science	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($21,569)	($21,569)	0.00	0.00	0.00	0	($18,538)	($18,538)	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10034192-0001	HD Center for Data Science	Center for Data Science	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$8,209	$8,209	0.00	0.00	0.00	0	$8,554	$8,554	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10034192-0001	HD Center for Data Science	Center for Data Science	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$8,728	$8,728	0.00	0.00	0.00	0	$9,095	$9,095	NO	YES	3.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10034192-0001	HD Center for Data Science	Center for Data Science	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$21,820	$21,820	0.00	0.00	0.00	0	$22,739	$22,739	NO	YES	3.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10034192-0001	HD Center for Data Science	Center for Data Science	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($8,933)	($8,933)	0.00	0.00	0.00	0	($9,015)	($9,015)	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10034192-0001	HD Center for Data Science	Center for Data Science	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,920	$1,920	0.00	0.00	0.00	0	$2,001	$2,001	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10034192-0001	HD Center for Data Science	Center for Data Science	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$2,041	$2,041	0.00	0.00	0.00	0	$2,127	$2,127	NO	YES	3.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10034192-0001	HD Center for Data Science	Center for Data Science	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$5,103	$5,103	0.00	0.00	0.00	0	$5,318	$5,318	NO	YES	3.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10034192-0001	HD Center for Data Science	Center for Data Science	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($2,089)	($2,089)	0.00	0.00	0.00	0	($2,108)	($2,108)	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10034192-0001	HD Center for Data Science	Center for Data Science	10000	Operating	5130Fringe	515010	Health Service-City Match	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10034192-0001	HD Center for Data Science	Center for Data Science	10000	Operating	5130Fringe	515010	Health Service-City Match	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	3.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10034192-0001	HD Center for Data Science	Center for Data Science	10000	Operating	5130Fringe	515010	Health Service-City Match	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$10,847	$10,847	0.00	0.00	0.00	0	$11,580	$11,580	NO	YES	3.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10034192-0001	HD Center for Data Science	Center for Data Science	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($3,912)	($3,912)	0.00	0.00	0.00	0	($4,213)	($4,213)	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10034192-0001	HD Center for Data Science	Center for Data Science	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$820	$820	0.00	0.00	0.00	0	$855	$855	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10034192-0001	HD Center for Data Science	Center for Data Science	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$872	$872	0.00	0.00	0.00	0	$909	$909	NO	YES	3.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10034192-0001	HD Center for Data Science	Center for Data Science	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,180	$2,180	0.00	0.00	0.00	0	$2,272	$2,272	NO	YES	3.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10034192-0001	HD Center for Data Science	Center for Data Science	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($893)	($893)	0.00	0.00	0.00	0	($901)	($901)	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10034192-0001	HD Center for Data Science	Center for Data Science	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$504	$504	0.00	0.00	0.00	0	$525	$525	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10034192-0001	HD Center for Data Science	Center for Data Science	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$536	$536	0.00	0.00	0.00	0	$558	$558	NO	YES	3.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10034192-0001	HD Center for Data Science	Center for Data Science	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,340	$1,340	0.00	0.00	0.00	0	$1,396	$1,396	NO	YES	3.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10034192-0001	HD Center for Data Science	Center for Data Science	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($548)	($548)	0.00	0.00	0.00	0	($553)	($553)	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10034192-0001	HD Center for Data Science	Center for Data Science	10000	Operating	5130Fringe	515710	Dependent Coverage	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10034192-0001	HD Center for Data Science	Center for Data Science	10000	Operating	5130Fringe	515710	Dependent Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	3.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10034192-0001	HD Center for Data Science	Center for Data Science	10000	Operating	5130Fringe	515710	Dependent Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$29,157	$29,157	0.00	0.00	0.00	0	$31,123	$31,123	NO	YES	3.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10034192-0001	HD Center for Data Science	Center for Data Science	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($15,897)	($15,897)	0.00	0.00	0.00	0	($17,118)	($17,118)	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10034192-0001	HD Center for Data Science	Center for Data Science	10000	Operating	5130Fringe	516010	Dental Coverage	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10034192-0001	HD Center for Data Science	Center for Data Science	10000	Operating	5130Fringe	516010	Dental Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	3.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10034192-0001	HD Center for Data Science	Center for Data Science	10000	Operating	5130Fringe	516010	Dental Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,967	$2,967	0.00	0.00	0.00	0	$3,057	$3,057	NO	YES	3.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10034192-0001	HD Center for Data Science	Center for Data Science	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($1,519)	($1,519)	0.00	0.00	0.00	0	($1,579)	($1,579)	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10034192-0001	HD Center for Data Science	Center for Data Science	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$463	$463	0.00	0.00	0.00	0	$483	$483	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10034192-0001	HD Center for Data Science	Center for Data Science	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$493	$493	0.00	0.00	0.00	0	$513	$513	NO	YES	3.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10034192-0001	HD Center for Data Science	Center for Data Science	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,232	$1,232	0.00	0.00	0.00	0	$1,283	$1,283	NO	YES	3.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10034192-0001	HD Center for Data Science	Center for Data Science	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($562)	($562)	0.00	0.00	0.00	0	($567)	($567)	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1053_C	IS Business Analyst-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.79	0.79	0	$121,222	$121,222	0.00	1.00	1.00	0	$159,752	$159,752	YES	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	3.00	3.00	0	$417,894	$417,894	0.00	3.00	3.00	0	$435,468	$435,468	YES	YES	3.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	2.00	2.00	0	$220,570	$220,570	0.00	2.00	2.00	0	$229,846	$229,846	YES	YES	2.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	(1.87)	(1.87)	0	($236,297)	($236,297)	0.00	(1.88)	(1.88)	0	($236,298)	($236,298)	YES	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	1053_C	IS Business Analyst-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$17,562	$17,562	0.00	0.00	0.00	0	$19,595	$19,595	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$60,543	$60,543	0.00	0.00	0.00	0	$53,415	$53,415	NO	YES	3.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$33,020	$33,020	0.00	0.00	0.00	0	$29,304	$29,304	NO	YES	2.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($35,375)	($35,375)	0.00	0.00	0.00	0	($30,126)	($30,126)	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1053_C	IS Business Analyst-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$7,516	$7,516	0.00	0.00	0.00	0	$9,905	$9,905	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$25,908	$25,908	0.00	0.00	0.00	0	$27,000	$27,000	NO	YES	3.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$13,676	$13,676	0.00	0.00	0.00	0	$14,250	$14,250	NO	YES	2.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($14,650)	($14,650)	0.00	0.00	0.00	0	($14,650)	($14,650)	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1053_C	IS Business Analyst-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$1,758	$1,758	0.00	0.00	0.00	0	$2,316	$2,316	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$6,060	$6,060	0.00	0.00	0.00	0	$6,315	$6,315	NO	YES	3.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$3,198	$3,198	0.00	0.00	0.00	0	$3,332	$3,332	NO	YES	2.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($3,426)	($3,426)	0.00	0.00	0.00	0	($3,426)	($3,426)	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	1053_C	IS Business Analyst-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$3,375	$3,375	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$13,017	$13,017	0.00	0.00	0.00	0	$13,896	$13,896	NO	YES	3.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$8,678	$8,678	0.00	0.00	0.00	0	$9,264	$9,264	NO	YES	2.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($6,417)	($6,417)	0.00	0.00	0.00	0	($6,850)	($6,850)	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1053_C	IS Business Analyst-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$751	$751	0.00	0.00	0.00	0	$990	$990	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,589	$2,589	0.00	0.00	0.00	0	$2,697	$2,697	NO	YES	3.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,366	$1,366	0.00	0.00	0.00	0	$1,424	$1,424	NO	YES	2.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($1,464)	($1,464)	0.00	0.00	0.00	0	($1,464)	($1,464)	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1053_C	IS Business Analyst-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$461	$461	0.00	0.00	0.00	0	$608	$608	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,590	$1,590	0.00	0.00	0.00	0	$1,656	$1,656	NO	YES	3.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$840	$840	0.00	0.00	0.00	0	$874	$874	NO	YES	2.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($899)	($899)	0.00	0.00	0.00	0	($899)	($899)	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	1053_C	IS Business Analyst-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$9,071	$9,071	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$34,989	$34,989	0.00	0.00	0.00	0	$37,347	$37,347	NO	YES	3.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$23,326	$23,326	0.00	0.00	0.00	0	$24,898	$24,898	NO	YES	2.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($26,077)	($26,077)	0.00	0.00	0.00	0	($27,835)	($27,835)	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	1053_C	IS Business Analyst-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$923	$923	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$3,561	$3,561	0.00	0.00	0.00	0	$3,669	$3,669	NO	YES	3.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,374	$2,374	0.00	0.00	0.00	0	$2,446	$2,446	NO	YES	2.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($2,492)	($2,492)	0.00	0.00	0.00	0	($2,567)	($2,567)	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1053_C	IS Business Analyst-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$424	$424	0.00	0.00	0.00	0	$559	$559	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,464	$1,464	0.00	0.00	0.00	0	$1,524	$1,524	NO	YES	3.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$772	$772	0.00	0.00	0.00	0	$804	$804	NO	YES	2.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($922)	($922)	0.00	0.00	0.00	0	($922)	($922)	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036595-0010	CoVid OPS I&Q	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	1.00	1.00	0	$108,858	$108,858	0.00	1.00	1.00	0	$113,436	$113,436	YES	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036595-0010	CoVid OPS I&Q	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	N	0.00	0.79	0.79	0	$79,260	$79,260	0.00	1.00	1.00	0	$104,453	$104,453	YES	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036595-0010	CoVid OPS I&Q	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	(0.58)	(0.58)	0	($72,707)	($72,707)	0.00	(0.58)	(0.58)	0	($72,707)	($72,707)	YES	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036595-0010	CoVid OPS I&Q	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$16,296	$16,296	0.00	0.00	0.00	0	$14,462	$14,462	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036595-0010	CoVid OPS I&Q	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	N	0.00	0.00	0.00	0	$11,866	$11,866	0.00	0.00	0.00	0	$13,317	$13,317	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036595-0010	CoVid OPS I&Q	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($10,885)	($10,885)	0.00	0.00	0.00	0	($9,269)	($9,269)	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036595-0010	CoVid OPS I&Q	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$6,749	$6,749	0.00	0.00	0.00	0	$7,033	$7,033	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036595-0010	CoVid OPS I&Q	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	N	0.00	0.00	0.00	0	$4,914	$4,914	0.00	0.00	0.00	0	$6,476	$6,476	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036595-0010	CoVid OPS I&Q	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($4,508)	($4,508)	0.00	0.00	0.00	0	($4,508)	($4,508)	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036595-0010	CoVid OPS I&Q	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,578	$1,578	0.00	0.00	0.00	0	$1,645	$1,645	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036595-0010	CoVid OPS I&Q	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	N	0.00	0.00	0.00	0	$1,149	$1,149	0.00	0.00	0.00	0	$1,515	$1,515	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036595-0010	CoVid OPS I&Q	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($1,054)	($1,054)	0.00	0.00	0.00	0	($1,054)	($1,054)	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036595-0010	CoVid OPS I&Q	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036595-0010	CoVid OPS I&Q	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	N	0.00	0.00	0.00	0	$3,567	$3,567	0.00	0.00	0.00	0	$4,896	$4,896	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036595-0010	CoVid OPS I&Q	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($1,990)	($1,990)	0.00	0.00	0.00	0	($2,125)	($2,125)	NO	YES	Attrition redistribution

GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036595-0010	CoVid OPS I&Q	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$674	$674	0.00	0.00	0.00	0	$703	$703	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036595-0010	CoVid OPS I&Q	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	N	0.00	0.00	0.00	0	$491	$491	0.00	0.00	0.00	0	$647	$647	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036595-0010	CoVid OPS I&Q	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($450)	($450)	0.00	0.00	0.00	0	($450)	($450)	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036595-0010	CoVid OPS I&Q	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$414	$414	0.00	0.00	0.00	0	$432	$432	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036595-0010	CoVid OPS I&Q	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	N	0.00	0.00	0.00	0	$302	$302	0.00	0.00	0.00	0	$397	$397	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036595-0010	CoVid OPS I&Q	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($277)	($277)	0.00	0.00	0.00	0	($277)	($277)	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036595-0010	CoVid OPS I&Q	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036595-0010	CoVid OPS I&Q	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	N	0.00	0.00	0.00	0	$8,791	$8,791	0.00	0.00	0.00	0	$12,064	$12,064	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036595-0010	CoVid OPS I&Q	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($8,088)	($8,088)	0.00	0.00	0.00	0	($8,633)	($8,633)	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036595-0010	CoVid OPS I&Q	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036595-0010	CoVid OPS I&Q	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	N	0.00	0.00	0.00	0	$930	$930	0.00	0.00	0.00	0	$1,232	$1,232	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036595-0010	CoVid OPS I&Q	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($773)	($773)	0.00	0.00	0.00	0	($796)	($796)	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036595-0010	CoVid OPS I&Q	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$381	$381	0.00	0.00	0.00	0	$397	$397	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036595-0010	CoVid OPS I&Q	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	N	0.00	0.00	0.00	0	$309	$309	0.00	0.00	0.00	0	$407	$407	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10036595-0010	CoVid OPS I&Q	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($284)	($284)	0.00	0.00	0.00	0	($284)	($284)	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A	R	0.00	1.00	1.00	0	$262,217	$262,217	0.00	1.00	1.00	0	$273,244	$273,244	YES	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	(0.10)	(0.10)	0	($22,299)	($22,299)	0.00	(0.10)	(0.10)	0	($22,299)	($22,299)	YES	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	P103_C	Special Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	1.00	1.00	0	$258,258	$258,258	0.00	1.00	1.00	0	$269,119	$269,119	YES	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A	R	0.00	0.00	0.00	0	$37,989	$37,989	0.00	0.00	0.00	0	$33,516	$33,516	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($3,231)	($3,231)	0.00	0.00	0.00	0	($2,735)	($2,735)	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	P103_C	Special Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$37,415	$37,415	0.00	0.00	0.00	0	$33,010	$33,010	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A	R	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($1,383)	($1,383)	0.00	0.00	0.00	0	($1,383)	($1,383)	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	P103_C	Special Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$16,012	$16,012	0.00	0.00	0.00	0	$16,685	$16,685	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A	R	0.00	0.00	0.00	0	$3,802	$3,802	0.00	0.00	0.00	0	$3,962	$3,962	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($323)	($323)	0.00	0.00	0.00	0	($323)	($323)	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	P103_C	Special Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$3,745	$3,745	0.00	0.00	0.00	0	$3,902	$3,902	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A	R	0.00	0.00	0.00	0	$2,168	$2,168	0.00	0.00	0.00	0	$2,314	$2,314	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($300)	($300)	0.00	0.00	0.00	0	($320)	($320)	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	P103_C	Special Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$3,832	$3,832	0.00	0.00	0.00	0	$4,091	$4,091	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A	R	0.00	0.00	0.00	0	$1,625	$1,625	0.00	0.00	0.00	0	$1,693	$1,693	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($138)	($138)	0.00	0.00	0.00	0	($138)	($138)	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	P103_C	Special Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$1,600	$1,600	0.00	0.00	0.00	0	$1,667	$1,667	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A	R	0.00	0.00	0.00	0	$998	$998	0.00	0.00	0.00	0	$1,039	$1,039	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($85)	($85)	0.00	0.00	0.00	0	($85)	($85)	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	P103_C	Special Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$982	$982	0.00	0.00	0.00	0	$1,024	$1,024	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A	R	0.00	0.00	0.00	0	$18,318	$18,318	0.00	0.00	0.00	0	$19,553	$19,553	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($1,625)	($1,625)	0.00	0.00	0.00	0	($1,734)	($1,734)	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	P103_C	Special Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$14,180	$14,180	0.00	0.00	0.00	0	$15,137	$15,137	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A	R	0.00	0.00	0.00	0	$1,448	$1,448	0.00	0.00	0.00	0	$1,491	$1,491	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($136)	($136)	0.00	0.00	0.00	0	($140)	($140)	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	P103_C	Special Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$1,275	$1,275	0.00	0.00	0.00	0	$1,314	$1,314	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A	R	0.00	0.00	0.00	0	$1,023	$1,023	0.00	0.00	0.00	0	$1,066	$1,066	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($87)	($87)	0.00	0.00	0.00	0	($87)	($87)	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	P103_C	Special Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$1,007	$1,007	0.00	0.00	0.00	0	$1,050	$1,050	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	1.00	1.00	0	$161,657	$161,657	0.00	1.00	1.00	0	$168,454	$168,454	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	C	0.00	0.50	0.50	0	$86,768	$86,768	0.00	1.00	1.00	0	$180,834	$180,834	YES	YES	1.00 (BY+1) Initiative A4 - PH Revenue , 1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	1.00	1.00	0	$173,536	$173,536	0.00	1.00	1.00	0	$180,834	$180,834	YES	YES	1.00 (BY+1) Initiative A4 - PH Revenue , 1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	1.00	1.00	0	$121,572	$121,572	0.00	1.00	1.00	0	$126,684	$126,684	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$83,886	$83,886	0.00	1.00	1.00	0	$87,413	$87,413	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.98	0.98	0	$89,944	$89,944	0.00	0.98	0.98	0	$93,726	$93,726	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$91,779	$91,779	0.00	1.00	1.00	0	$95,638	$95,638	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.50	0.50	0	$54,429	$54,429	0.00	1.00	1.00	0	$113,436	$113,436	YES	YES	1.00 (BY+1) Initiative A4 - PH Revenue , 1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	1.00	1.00	0	$108,858	$108,858	0.00	1.00	1.00	0	$113,436	$113,436	YES	YES	1.00 (BY+1) Initiative A4 - PH Revenue , 1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.80	0.80	0	$99,133	$99,133	0.00	0.80	0.80	0	$103,301	$103,301	YES	YES	0.80 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	1.00	1.00	0	$149,157	$149,157	0.00	1.00	1.00	0	$155,430	$155,430	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.50	0.50	0	$55,143	$55,143	0.00	1.00	1.00	0	$114,924	$114,924	YES	YES	1.40 Reassignment for operational needs, 1.00 (BY+1) Initiative A4 - PH Revenue
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	1.40	1.40	0	$154,399	$154,399	0.00	1.40	1.40	0	$160,893	$160,893	YES	YES	1.40 Reassignment for operational needs, 1.00 (BY+1) Initiative A4 - PH Revenue
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.55	0.55	0	$77,429	$77,429	0.00	0.55	0.55	0	$80,685	$80,685	YES	YES	10.45 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	9.90	9.90	0	$1,393,824	$1,393,824	0.00	10.11	10.11	0	$1,483,137	$1,483,137	YES	YES	10.45 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	(1.05)	(1.05)	0	($132,945)	($132,945)	0.00	(1.07)	(1.07)	0	($134,900)	($134,900)	YES	YES	Initiative A4 - PH Revenue , Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	$0	$0	0.00	0.00	0.00	0	($94,106)	($94,106)	NO	YES	Initiative A4 - PH Revenue
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.01	0.01	0	$1,000	$1,000	0.00	0.01	0.01	0	$1,004	$1,004	YES	YES	Special Class Reallocation
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	513010	Retire City Misc	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$23,420	$23,420	0.00	0.00	0.00	0	$20,663	$20,663	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	513010	Retire City Misc	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	C	0.00	0.00	0.00	0	$12,571	$12,571	0.00	0.00	0.00	0	$22,182	$22,182	NO	YES	1.00 (BY+1) Initiative A4 - PH Revenue , 1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	513010	Retire City Misc	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$25,141	$25,141	0.00	0.00	0.00	0	$22,181	$22,181	NO	YES	1.00 (BY+1) Initiative A4 - PH Revenue , 1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	513010	Retire City Misc	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$18,200	$18,200	0.00	0.00	0.00	0	$16,151	$16,151	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$12,558	$12,558	0.00	0.00	0.00	0	$11,144	$11,144	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	513010	Retire City Misc	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$13,465	$13,465	0.00	0.00	0.00	0	$11,949	$11,949	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	513010	Retire City Misc	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$13,740	$13,740	0.00	0.00	0.00	0	$12,193	$12,193	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	513010	Retire City Misc	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$8,148	$8,148	0.00	0.00	0.00	0	$14,462	$14,462	NO	YES	1.00 (BY+1) Initiative A4 - PH Revenue , 1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	513010	Retire City Misc	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$16,296	$16,296	0.00	0.00	0.00	0	$14,462	$14,462	NO	YES	1.00 (BY+1) Initiative A4 - PH Revenue , 1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	513010	Retire City Misc	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$14,841	$14,841	0.00	0.00	0.00	0	$13,170	$13,170	NO	YES	0.80 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	513010	Retire City Misc	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$21,609	$21,609	0.00	0.00	0.00	0	$19,065	$19,065	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	513010	Retire City Misc	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$8,255	$8,255	0.00	0.00	0.00	0	$14,652	$14,652	NO	YES	1.40 Reassignment for operational needs, 1.00 (BY+1) Initiative A4 - PH Revenue
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	513010	Retire City Misc	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$23,114	$23,114	0.00	0.00	0.00	0	$20,512	$20,512	NO	YES	1.40 Reassignment for operational needs, 1.00 (BY+1) Initiative A4 - PH Revenue
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	513010	Retire City Misc	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$11,218	$11,218	0.00	0.00	0.00	0	$9,897	$9,897	NO	YES	10.45 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	513010	Retire City Misc	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$201,928	$201,928	0.00	0.00	0.00	0	$181,921	$181,921	NO	YES	10.45 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($19,902)	($19,902)	0.00	0.00	0.00	0	($17,198)	($17,198)	NO	YES	Initiative A4 - PH Revenue , Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	$0	$0	0.00	0.00	0.00	0	($12,906)	($12,906)	NO	YES	Initiative A4 - PH Revenue
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$10,023	$10,023	0.00	0.00	0.00	0	$10,444	$10,444	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	C	0.00	0.00	0.00	0	$5,380	$5,380	0.00	0.00	0.00	0	$11,212	$11,212	NO	YES	1.00 (BY+1) Initiative A4 - PH Revenue , 1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,212	$11,212	NO	YES	1.00 (BY+1) Initiative A4 - PH Revenue , 1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$7,537	$7,537	0.00	0.00	0.00	0	$7,854	$7,854	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,201	$5,201	0.00	0.00	0.00	0	$5,420	$5,420	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$5,577	$5,577	0.00	0.00	0.00	0	$5,811	$5,811	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,690	$5,690	0.00	0.00	0.00	0	$5,930	$5,930	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$3,375	$3,375	0.00	0.00	0.00	0	$7,034	$7,034	NO	YES	1.00 (BY+1) Initiative A4 - PH Revenue , 1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$6,749	$6,749	0.00	0.00	0.00	0	$7,033	$7,033	NO	YES	1.00 (BY+1) Initiative A4 - PH Revenue , 1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$6,146	$6,146	0.00	0.00	0.00	0	$6,405	$6,405	NO	YES	0.80 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$9,248	$9,248	0.00	0.00	0.00	0	$9,637	$9,637	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$3,419	$3,419	0.00	0.00	0.00	0	$7,126	$7,126	NO	YES	1.40 Reassignment for operational needs, 1.00 (BY+1) Initiative A4 - PH Revenue
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$9,573	$9,573	0.00	0.00	0.00	0	$9,975	$9,975	NO	YES	1.40 Reassignment for operational needs, 1.00 (BY+1) Initiative A4 - PH Revenue
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$4,801	$4,801	0.00	0.00	0.00	0	$5,002	$5,002	NO	YES	10.45 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$86,415	$86,415	0.00	0.00	0.00	0	$91,953	$91,953	NO	YES	10.45 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($8,243)	($8,243)	0.00	0.00	0.00	0	($8,364)	($8,364)	NO	YES	Initiative A4 - PH Revenue , Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	$0	$0	0.00	0.00	0.00	0	($5,835)	($5,835)	NO	YES	Initiative A4 - PH Revenue
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$62	$62	0.00	0.00	0.00	0	$62	$62	NO	YES	Special Class Reallocation
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$2,344	$2,344	0.00	0.00	0.00	0	$2,443	$2,443	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	C	0.00	0.00	0.00	0	$1,258	$1,258	0.00	0.00	0.00	0	$2,622	$2,622	NO	YES	1.00 (BY+1) Initiative A4 - PH Revenue , 1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$2,516	$2,516	0.00	0.00	0.00	0	$2,622	$2,622	NO	YES	1.00 (BY+1) Initiative A4 - PH Revenue , 1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,763	$1,763	0.00	0.00	0.00	0	$1,837	$1,837	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,216	$1,216	0.00	0.00	0.00	0	$1,267	$1,267	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$1,304	$1,304	0.00	0.00	0.00	0	$1,359	$1,359	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,331	$1,331	0.00	0.00	0.00	0	$1,387	$1,387	NO	YES	1.00 Reassignment for operational needs

GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$789	$789	0.00	0.00	0.00	0	$1,644	$1,644	NO	YES	1.00 (BY+1) Initiative A4 - PH Revenue , 1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,578	$1,578	0.00	0.00	0.00	0	$1,645	$1,645	NO	YES	1.00 (BY+1) Initiative A4 - PH Revenue , 1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,437	$1,437	0.00	0.00	0.00	0	$1,498	$1,498	NO	YES	0.80 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,163	$2,163	0.00	0.00	0.00	0	$2,254	$2,254	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$800	$800	0.00	0.00	0.00	0	$1,666	$1,666	NO	YES	1.40 Reassignment for operational needs, 1.00 (BY+1) Initiative A4 - PH Revenue
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,239	$2,239	0.00	0.00	0.00	0	$2,333	$2,333	NO	YES	1.40 Reassignment for operational needs, 1.00 (BY+1) Initiative A4 - PH Revenue
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$1,123	$1,123	0.00	0.00	0.00	0	$1,170	$1,170	NO	YES	10.45 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$20,210	$20,210	0.00	0.00	0.00	0	$21,505	$21,505	NO	YES	10.45 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($1,928)	($1,928)	0.00	0.00	0.00	0	($1,956)	($1,956)	NO	YES	Initiative A4 - PH Revenue , Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	$0	$0	0.00	0.00	0.00	0	($1,365)	($1,365)	NO	YES	Initiative A4 - PH Revenue
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$14	$14	0.00	0.00	0.00	0	$15	$15	NO	YES	Special Class Reallocation
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515010	Health Service-City Match	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$4,128	$4,128	0.00	0.00	0.00	0	$4,407	$4,407	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515010	Health Service-City Match	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	C	0.00	0.00	0.00	0	$2,064	$2,064	0.00	0.00	0.00	0	$4,406	$4,406	NO	YES	1.00 (BY+1) Initiative A4 - PH Revenue , 1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515010	Health Service-City Match	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$4,128	$4,128	0.00	0.00	0.00	0	$4,407	$4,407	NO	YES	1.00 (BY+1) Initiative A4 - PH Revenue , 1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515010	Health Service-City Match	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515010	Health Service-City Match	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$5,339	$5,339	0.00	0.00	0.00	0	$5,699	$5,699	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515010	Health Service-City Match	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515010	Health Service-City Match	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$2,169	$2,169	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 (BY+1) Initiative A4 - PH Revenue , 1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515010	Health Service-City Match	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 (BY+1) Initiative A4 - PH Revenue , 1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515010	Health Service-City Match	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$3,471	$3,471	0.00	0.00	0.00	0	$3,705	$3,705	NO	YES	0.80 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515010	Health Service-City Match	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515010	Health Service-City Match	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$2,169	$2,169	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.40 Reassignment for operational needs, 1.00 (BY+1) Initiative A4 - PH Revenue
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515010	Health Service-City Match	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$6,075	$6,075	0.00	0.00	0.00	0	$6,485	$6,485	NO	YES	1.40 Reassignment for operational needs, 1.00 (BY+1) Initiative A4 - PH Revenue
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515010	Health Service-City Match	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$2,386	$2,386	0.00	0.00	0.00	0	$2,547	$2,547	NO	YES	10.45 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515010	Health Service-City Match	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$42,901	$42,901	0.00	0.00	0.00	0	$46,829	$46,829	NO	YES	10.45 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($3,638)	($3,638)	0.00	0.00	0.00	0	($3,920)	($3,920)	NO	YES	Initiative A4 - PH Revenue , Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,002	$1,002	0.00	0.00	0.00	0	$1,044	$1,044	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	C	0.00	0.00	0.00	0	$538	$538	0.00	0.00	0.00	0	$1,120	$1,120	NO	YES	1.00 (BY+1) Initiative A4 - PH Revenue , 1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,075	$1,075	0.00	0.00	0.00	0	$1,120	$1,120	NO	YES	1.00 (BY+1) Initiative A4 - PH Revenue , 1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$753	$753	0.00	0.00	0.00	0	$785	$785	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$520	$520	0.00	0.00	0.00	0	$542	$542	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$557	$557	0.00	0.00	0.00	0	$581	$581	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$569	$569	0.00	0.00	0.00	0	$593	$593	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$337	$337	0.00	0.00	0.00	0	$702	$702	NO	YES	1.00 (BY+1) Initiative A4 - PH Revenue , 1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$674	$674	0.00	0.00	0.00	0	$703	$703	NO	YES	1.00 (BY+1) Initiative A4 - PH Revenue , 1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$614	$614	0.00	0.00	0.00	0	$640	$640	NO	YES	0.80 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$924	$924	0.00	0.00	0.00	0	$963	$963	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$342	$342	0.00	0.00	0.00	0	$712	$712	NO	YES	1.40 Reassignment for operational needs, 1.00 (BY+1) Initiative A4 - PH Revenue
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$956	$956	0.00	0.00	0.00	0	$997	$997	NO	YES	1.40 Reassignment for operational needs, 1.00 (BY+1) Initiative A4 - PH Revenue
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$480	$480	0.00	0.00	0.00	0	$500	$500	NO	YES	10.45 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$8,635	$8,635	0.00	0.00	0.00	0	$9,188	$9,188	NO	YES	10.45 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($824)	($824)	0.00	0.00	0.00	0	($836)	($836)	NO	YES	Initiative A4 - PH Revenue , Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	$0	$0	0.00	0.00	0.00	0	($583)	($583)	NO	YES	Initiative A4 - PH Revenue
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$6	$6	0.00	0.00	0.00	0	$6	$6	NO	YES	Special Class Reallocation
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$615	$615	0.00	0.00	0.00	0	$641	$641	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	C	0.00	0.00	0.00	0	$330	$330	0.00	0.00	0.00	0	$688	$688	NO	YES	1.00 (BY+1) Initiative A4 - PH Revenue , 1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$660	$660	0.00	0.00	0.00	0	$688	$688	NO	YES	1.00 (BY+1) Initiative A4 - PH Revenue , 1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$462	$462	0.00	0.00	0.00	0	$482	$482	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$319	$319	0.00	0.00	0.00	0	$333	$333	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$342	$342	0.00	0.00	0.00	0	$357	$357	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$349	$349	0.00	0.00	0.00	0	$364	$364	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$207	$207	0.00	0.00	0.00	0	$432	$432	NO	YES	1.00 (BY+1) Initiative A4 - PH Revenue , 1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$414	$414	0.00	0.00	0.00	0	$432	$432	NO	YES	1.00 (BY+1) Initiative A4 - PH Revenue , 1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$377	$377	0.00	0.00	0.00	0	$393	$393	NO	YES	0.80 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$567	$567	0.00	0.00	0.00	0	$591	$591	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$210	$210	0.00	0.00	0.00	0	$438	$438	NO	YES	1.40 Reassignment for operational needs, 1.00 (BY+1) Initiative A4 - PH Revenue
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$587	$587	0.00	0.00	0.00	0	$612	$612	NO	YES	1.40 Reassignment for operational needs, 1.00 (BY+1) Initiative A4 - PH Revenue
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$295	$295	0.00	0.00	0.00	0	$307	$307	NO	YES	10.45 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$5,305	$5,305	0.00	0.00	0.00	0	$5,643	$5,643	NO	YES	10.45 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($506)	($506)	0.00	0.00	0.00	0	($513)	($513)	NO	YES	Initiative A4 - PH Revenue , Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	$0	$0	0.00	0.00	0.00	0	($358)	($358)	NO	YES	Initiative A4 - PH Revenue
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$4	$4	0.00	0.00	0.00	0	$4	$4	NO	YES	Special Class Reallocation
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515710	Dependent Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$13,066	$13,066	0.00	0.00	0.00	0	$13,947	$13,947	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515710	Dependent Coverage	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	C	0.00	0.00	0.00	0	$6,533	$6,533	0.00	0.00	0.00	0	$13,948	$13,948	NO	YES	1.00 (BY+1) Initiative A4 - PH Revenue , 1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515710	Dependent Coverage	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$13,066	$13,066	0.00	0.00	0.00	0	$13,947	$13,947	NO	YES	1.00 (BY+1) Initiative A4 - PH Revenue , 1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515710	Dependent Coverage	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515710	Dependent Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$9,935	$9,935	0.00	0.00	0.00	0	$10,606	$10,606	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515710	Dependent Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515710	Dependent Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$5,831	$5,831	0.00	0.00	0.00	0	$12,450	$12,450	NO	YES	1.00 (BY+1) Initiative A4 - PH Revenue , 1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515710	Dependent Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 (BY+1) Initiative A4 - PH Revenue , 1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515710	Dependent Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$9,330	$9,330	0.00	0.00	0.00	0	$9,959	$9,959	NO	YES	0.80 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515710	Dependent Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515710	Dependent Coverage	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$5,831	$5,831	0.00	0.00	0.00	0	$12,450	$12,450	NO	YES	1.40 Reassignment for operational needs, 1.00 (BY+1) Initiative A4 - PH Revenue
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515710	Dependent Coverage	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$16,328	$16,328	0.00	0.00	0.00	0	$17,429	$17,429	NO	YES	1.40 Reassignment for operational needs, 1.00 (BY+1) Initiative A4 - PH Revenue
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515710	Dependent Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$6,414	$6,414	0.00	0.00	0.00	0	$6,847	$6,847	NO	YES	10.45 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515710	Dependent Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$115,320	$115,320	0.00	0.00	0.00	0	$125,861	$125,861	NO	YES	10.45 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($14,782)	($14,782)	0.00	0.00	0.00	0	($15,927)	($15,927)	NO	YES	Initiative A4 - PH Revenue , Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	516010	Dental Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,311	$1,311	0.00	0.00	0.00	0	$1,350	$1,350	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	516010	Dental Coverage	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	C	0.00	0.00	0.00	0	$655	$655	0.00	0.00	0.00	0	$1,350	$1,350	NO	YES	1.00 (BY+1) Initiative A4 - PH Revenue , 1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	516010	Dental Coverage	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,311	$1,311	0.00	0.00	0.00	0	$1,350	$1,350	NO	YES	1.00 (BY+1) Initiative A4 - PH Revenue , 1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	516010	Dental Coverage	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	516010	Dental Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$1,085	$1,085	0.00	0.00	0.00	0	$1,118	$1,118	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	516010	Dental Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	516010	Dental Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$593	$593	0.00	0.00	0.00	0	$1,222	$1,222	NO	YES	1.00 (BY+1) Initiative A4 - PH Revenue , 1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	516010	Dental Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 (BY+1) Initiative A4 - PH Revenue , 1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	516010	Dental Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$950	$950	0.00	0.00	0.00	0	$978	$978	NO	YES	0.80 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	516010	Dental Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	516010	Dental Coverage	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$593	$593	0.00	0.00	0.00	0	$1,222	$1,222	NO	YES	1.40 Reassignment for operational needs, 1.00 (BY+1) Initiative A4 - PH Revenue
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	516010	Dental Coverage	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,662	$1,662	0.00	0.00	0.00	0	$1,712	$1,712	NO	YES	1.40 Reassignment for operational needs, 1.00 (BY+1) Initiative A4 - PH Revenue
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	516010	Dental Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$653	$653	0.00	0.00	0.00	0	$672	$672	NO	YES	10.45 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	516010	Dental Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$11,735	$11,735	0.00	0.00	0.00	0	$12,363	$12,363	NO	YES	10.45 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($1,413)	($1,413)	0.00	0.00	0.00	0	($1,469)	($1,469)	NO	YES	Initiative A4 - PH Revenue , Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$4,786	$4,786	0.00	0.00	0.00	0	$5,109	$5,109	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	C	0.00	0.00	0.00	0	$2,393	$2,393	0.00	0.00	0.00	0	$5,108	$5,108	NO	YES	1.00 (BY+1) Initiative A4 - PH Revenue , 1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$4,786	$4,786	0.00	0.00	0.00	0	$5,109	$5,109	NO	YES	1.00 (BY+1) Initiative A4 - PH Revenue , 1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$426	$426	0.00	0.00	0.00	0	$443	$443	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$327	$327	0.00	0.00	0.00	0	$341	$341	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$351	$351	0.00	0.00	0.00	0	$366	$366	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$358	$358	0.00	0.00	0.00	0	$373	$373	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$191	$191	0.00	0.00	0.00	0	$398	$398	NO	YES	1.00 (BY+1) Initiative A4 - PH Revenue , 1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$381	$381	0.00	0.00	0.00	0	$397	$397	NO	YES	1.00 (BY+1) Initiative A4 - PH Revenue , 1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$347	$347	0.00	0.00	0.00	0	$362	$362	NO	YES	0.80 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$522	$522	0.00	0.00	0.00	0	$544	$544	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$193	$193	0.00	0.00	0.00	0	$402	$402	NO	YES	1.40 Reassignment for operational needs, 1.00 (BY+1) Initiative A4 - PH Revenue
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$540	$540	0.00	0.00	0.00	0	$563	$563	NO	YES	1.40 Reassignment for operational needs, 1.00 (BY+1) Initiative A4 - PH Revenue
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$271	$271	0.00	0.00	0.00	0	$282	$282	NO	YES	10.45 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,880	$4,880	0.00	0.00	0.00	0	$5,190	$5,190	NO	YES	10.45 Reassignment for operational needs

GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($519)	($519)	0.00	0.00	0.00	0	($526)	($526)	NO	YES	Initiative A4 - PH Revenue , Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037432-0001	HD ARCHES	ARCHES	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	$0	$0	0.00	0.00	0.00	0	($367)	($367)	NO	YES	Initiative A4 - PH Revenue
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1220_C	Payroll and Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$94,554	$94,554	0.00	1.00	1.00	0	$98,531	$98,531	YES	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	1.00	1.00	0	$139,298	$139,298	0.00	1.00	1.00	0	$145,156	$145,156	YES	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	(0.58)	(0.58)	0	($72,707)	($72,707)	0.00	(0.58)	(0.58)	0	($72,707)	($72,707)	YES	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	1220_C	Payroll and Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$14,155	$14,155	0.00	0.00	0.00	0	$12,562	$12,562	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$20,181	$20,181	0.00	0.00	0.00	0	$17,805	$17,805	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($10,885)	($10,885)	0.00	0.00	0.00	0	($9,269)	($9,269)	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1220_C	Payroll and Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,862	$5,862	0.00	0.00	0.00	0	$6,109	$6,109	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$8,636	$8,636	0.00	0.00	0.00	0	$9,000	$9,000	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($4,508)	($4,508)	0.00	0.00	0.00	0	($4,508)	($4,508)	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1220_C	Payroll and Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,371	$1,371	0.00	0.00	0.00	0	$1,429	$1,429	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,020	$2,020	0.00	0.00	0.00	0	$2,105	$2,105	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($1,054)	($1,054)	0.00	0.00	0.00	0	($1,054)	($1,054)	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	1220_C	Payroll and Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($1,990)	($1,990)	0.00	0.00	0.00	0	($2,125)	($2,125)	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1220_C	Payroll and Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$586	$586	0.00	0.00	0.00	0	$610	$610	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$863	$863	0.00	0.00	0.00	0	$899	$899	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($450)	($450)	0.00	0.00	0.00	0	($450)	($450)	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1220_C	Payroll and Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$360	$360	0.00	0.00	0.00	0	$375	$375	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$530	$530	0.00	0.00	0.00	0	$552	$552	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($277)	($277)	0.00	0.00	0.00	0	($277)	($277)	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	1220_C	Payroll and Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($8,088)	($8,088)	0.00	0.00	0.00	0	($8,633)	($8,633)	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	1220_C	Payroll and Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($773)	($773)	0.00	0.00	0.00	0	($796)	($796)	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1220_C	Payroll and Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$369	$369	0.00	0.00	0.00	0	$384	$384	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$488	$488	0.00	0.00	0.00	0	$508	$508	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($284)	($284)	0.00	0.00	0.00	0	($284)	($284)	NO	YES	Attrition redistribution
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5010Salary	501010	Perm Salaries-Misc-Regular	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		1.00	0.00	(1.00)	$161,657	$0	($161,657)	1.00	0.00	(1.00)	$168,454	$0	($168,454)	YES	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5010Salary	501010	Perm Salaries-Misc-Regular	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.00	0.00	(1.00)	$139,298	$0	($139,298)	1.00	0.00	(1.00)	$145,156	$0	($145,156)	YES	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5010Salary	501010	Perm Salaries-Misc-Regular	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.00	0.00	(1.00)	$123,916	$0	($123,916)	1.00	0.00	(1.00)	$129,127	$0	($129,127)	YES	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5010Salary	501010	Perm Salaries-Misc-Regular	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.00	0.00	(1.00)	$149,157	$0	($149,157)	1.00	0.00	(1.00)	$155,430	$0	($155,430)	YES	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	513010	Retire City Misc	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$23,420	$0	($23,420)	0.00	0.00	0.00	$20,663	$0	($20,663)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	513010	Retire City Misc	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$20,181	$0	($20,181)	0.00	0.00	0.00	$17,805	$0	($17,805)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	513010	Retire City Misc	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$18,551	$0	($18,551)	0.00	0.00	0.00	$16,462	$0	($16,462)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	513010	Retire City Misc	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$21,609	$0	($21,609)	0.00	0.00	0.00	$19,065	$0	($19,065)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	514010	Social Security (OASDI & HI)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$10,023	$0	($10,023)	0.00	0.00	0.00	$10,444	$0	($10,444)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	514010	Social Security (OASDI & HI)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$8,636	$0	($8,636)	0.00	0.00	0.00	$9,000	$0	($9,000)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	514010	Social Security (OASDI & HI)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$7,683	$0	($7,683)	0.00	0.00	0.00	$8,006	$0	($8,006)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	514010	Social Security (OASDI & HI)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$9,248	$0	($9,248)	0.00	0.00	0.00	$9,637	$0	($9,637)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	514020	Social Sec-Medicare(HI Only)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$2,344	$0	($2,344)	0.00	0.00	0.00	$2,443	$0	($2,443)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	514020	Social Sec-Medicare(HI Only)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,020	$0	($2,020)	0.00	0.00	0.00	$2,105	$0	($2,105)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	514020	Social Sec-Medicare(HI Only)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,797	$0	($1,797)	0.00	0.00	0.00	$1,872	$0	($1,872)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	514020	Social Sec-Medicare(HI Only)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,163	$0	($2,163)	0.00	0.00	0.00	$2,254	$0	($2,254)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515010	Health Service-City Match	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$4,128	$0	($4,128)	0.00	0.00	0.00	$4,407	$0	($4,407)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515010	Health Service-City Match	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515010	Health Service-City Match	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515010	Health Service-City Match	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515020	Retiree Health-Match-Prop B	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,002	$0	($1,002)	0.00	0.00	0.00	$1,044	$0	($1,044)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515020	Retiree Health-Match-Prop B	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$863	$0	($863)	0.00	0.00	0.00	$899	$0	($899)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515020	Retiree Health-Match-Prop B	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$768	$0	($768)	0.00	0.00	0.00	$800	$0	($800)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515020	Retiree Health-Match-Prop B	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$924	$0	($924)	0.00	0.00	0.00	$963	$0	($963)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$615	$0	($615)	0.00	0.00	0.00	$641	$0	($641)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$530	$0	($530)	0.00	0.00	0.00	$552	$0	($552)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$471	$0	($471)	0.00	0.00	0.00	$491	$0	($491)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$567	$0	($567)	0.00	0.00	0.00	$591	$0	($591)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515710	Dependent Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$13,066	$0	($13,066)	0.00	0.00	0.00	$13,947	$0	($13,947)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515710	Dependent Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515710	Dependent Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515710	Dependent Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	516010	Dental Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,311	$0	($1,311)	0.00	0.00	0.00	$1,350	$0	($1,350)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	516010	Dental Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	516010	Dental Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	516010	Dental Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	519110	Flexible Benefit Package	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$4,786	$0	($4,786)	0.00	0.00	0.00	$5,109	$0	($5,109)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	519120	Long Term Disability Insurance	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$488	$0	($488)	0.00	0.00	0.00	$508	$0	($508)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	519120	Long Term Disability Insurance	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$434	$0	($434)	0.00	0.00	0.00	$452	$0	($452)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	519120	Long Term Disability Insurance	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$522	$0	($522)	0.00	0.00	0.00	$544	$0	($544)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5010Salary	501010	Perm Salaries-Misc-Regular	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.00	0.00	(1.00)	$161,280	$0	($161,280)	1.00	0.00	(1.00)	$168,062	$0	($168,062)	YES	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$83,886	$0	($83,886)	1.00	0.00	(1.00)	$87,413	$0	($87,413)	YES	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5010Salary	501010	Perm Salaries-Misc-Regular	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.00	0.00	(1.00)	$108,858	$0	($108,858)	1.00	0.00	(1.00)	$113,436	$0	($113,436)	YES	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5010Salary	501010	Perm Salaries-Misc-Regular	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		3.00	0.00	(3.00)	$371,748	$0	($371,748)	3.00	0.00	(3.00)	$387,381	$0	($387,381)	YES	YES	(3.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	513010	Retire City Misc	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$23,365	$0	($23,365)	0.00	0.00	0.00	$20,615	$0	($20,615)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$12,558	$0	($12,558)	0.00	0.00	0.00	$11,144	$0	($11,144)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	513010	Retire City Misc	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$16,296	$0	($16,296)	0.00	0.00	0.00	$14,462	$0	($14,462)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	513010	Retire City Misc	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$55,653	$0	($55,653)	0.00	0.00	0.00	$49,386	$0	($49,386)	NO	YES	(3.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	514010	Social Security (OASDI & HI)	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$9,999	$0	($9,999)	0.00	0.00	0.00	$10,420	$0	($10,420)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,201	$0	($5,201)	0.00	0.00	0.00	$5,420	$0	($5,420)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	514010	Social Security (OASDI & HI)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$6,749	$0	($6,749)	0.00	0.00	0.00	$7,033	$0	($7,033)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	514010	Social Security (OASDI & HI)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$23,049	$0	($23,049)	0.00	0.00	0.00	$24,018	$0	($24,018)	NO	YES	(3.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	514020	Social Sec-Medicare(HI Only)	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,339	$0	($2,339)	0.00	0.00	0.00	$2,437	$0	($2,437)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,216	$0	($1,216)	0.00	0.00	0.00	$1,267	$0	($1,267)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	514020	Social Sec-Medicare(HI Only)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,578	$0	($1,578)	0.00	0.00	0.00	$1,645	$0	($1,645)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	514020	Social Sec-Medicare(HI Only)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$5,391	$0	($5,391)	0.00	0.00	0.00	$5,616	$0	($5,616)	NO	YES	(3.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515010	Health Service-City Match	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515010	Health Service-City Match	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515010	Health Service-City Match	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$13,017	$0	($13,017)	0.00	0.00	0.00	$13,896	$0	($13,896)	NO	YES	(3.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515020	Retiree Health-Match-Prop B	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$999	$0	($999)	0.00	0.00	0.00	$1,041	$0	($1,041)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$520	$0	($520)	0.00	0.00	0.00	$542	$0	($542)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515020	Retiree Health-Match-Prop B	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$674	$0	($674)	0.00	0.00	0.00	$703	$0	($703)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515020	Retiree Health-Match-Prop B	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,304	$0	($2,304)	0.00	0.00	0.00	$2,400	$0	($2,400)	NO	YES	(3.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$614	$0	($614)	0.00	0.00	0.00	$639	$0	($639)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$319	$0	($319)	0.00	0.00	0.00	$333	$0	($333)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$414	$0	($414)	0.00	0.00	0.00	$432	$0	($432)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,413	$0	($1,413)	0.00	0.00	0.00	$1,473	$0	($1,473)	NO	YES	(3.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515710	Dependent Coverage	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515710	Dependent Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515710	Dependent Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$34,989	$0	($34,989)	0.00	0.00	0.00	$37,347	$0	($37,347)	NO	YES	(3.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	516010	Dental Coverage	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	516010	Dental Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	516010	Dental Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$3,561	$0	($3,561)	0.00	0.00	0.00	$3,669	$0	($3,669)	NO	YES	(3.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	519120	Long Term Disability Insurance	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$564	$0	($564)	0.00	0.00	0.00	$588	$0	($588)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$327	$0	($327)	0.00	0.00	0.00	$341	$0	($341)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	519120	Long Term Disability Insurance	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$381	$0	($381)	0.00	0.00	0.00	$397	$0	($397)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	519120	Long Term Disability Insurance	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,302	$0	($1,302)	0.00	0.00	0.00	$1,356	$0	($1,356)	NO	YES	(3.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5010Salary	501010	Perm Salaries-Misc-Regular	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		3.00	0.00	(3.00)	$417,894	$0	($417,894)	3.00	0.00	(3.00)	$435,468	$0	($435,468)	YES	YES	(3.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5010Salary	501010	Perm Salaries-Misc-Regular	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		2.00	0.00	(2.00)	$220,570	$0	($220,570)	2.00	0.00	(2.00)	$229,846	$0	($229,846)	YES	YES	(2.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	513010	Retire City Misc	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$60,543	$0	($60,543)	0.00	0.00	0.00	$53,415	$0	($53,415)	NO	YES	(3.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	513010	Retire City Misc	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$33,020	$0	($33,020)	0.00	0.00	0.00	$29,304	$0	($29,304)	NO	YES	(2.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	514010	Social Security (OASDI & HI)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$25,908	$0	($25,908)	0.00	0.00	0.00	$27,000	$0	($27,000)	NO	YES	(3.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	514010	Social Security (OASDI & HI)	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$13,676	$0	($13,676)	0.00	0.00	0.00	$14,250	$0	($14,250)	NO	YES	(2.00) B1 - COVID Initiative

GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	514020	Social Sec-Medicare(HI Only)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$6,060	$0	($6,060)	0.00	0.00	0.00	$6,315	$0	($6,315)	NO	YES	(3.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	514020	Social Sec-Medicare(HI Only)	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$3,198	$0	($3,198)	0.00	0.00	0.00	$3,332	$0	($3,332)	NO	YES	(2.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515010	Health Service-City Match	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$13,017	$0	($13,017)	0.00	0.00	0.00	$13,896	$0	($13,896)	NO	YES	(3.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515010	Health Service-City Match	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$8,678	$0	($8,678)	0.00	0.00	0.00	$9,264	$0	($9,264)	NO	YES	(2.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515020	Retiree Health-Match-Prop B	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,589	$0	($2,589)	0.00	0.00	0.00	$2,697	$0	($2,697)	NO	YES	(3.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515020	Retiree Health-Match-Prop B	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,366	$0	($1,366)	0.00	0.00	0.00	$1,424	$0	($1,424)	NO	YES	(2.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,590	$0	($1,590)	0.00	0.00	0.00	$1,656	$0	($1,656)	NO	YES	(3.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$840	$0	($840)	0.00	0.00	0.00	$874	$0	($874)	NO	YES	(2.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515710	Dependent Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$34,989	$0	($34,989)	0.00	0.00	0.00	$37,347	$0	($37,347)	NO	YES	(3.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515710	Dependent Coverage	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$23,326	$0	($23,326)	0.00	0.00	0.00	$24,898	$0	($24,898)	NO	YES	(2.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	516010	Dental Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$3,561	$0	($3,561)	0.00	0.00	0.00	$3,669	$0	($3,669)	NO	YES	(3.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	516010	Dental Coverage	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,374	$0	($2,374)	0.00	0.00	0.00	$2,446	$0	($2,446)	NO	YES	(2.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	519120	Long Term Disability Insurance	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,464	$0	($1,464)	0.00	0.00	0.00	$1,524	$0	($1,524)	NO	YES	(3.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10036580-0010	CoVid PLN Epi & Surveillance	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	519120	Long Term Disability Insurance	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$772	$0	($772)	0.00	0.00	0.00	$804	$0	($804)	NO	YES	(2.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5010Salary	501010	Perm Salaries-Misc-Regular	P103_C	Special Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		1.00	0.00	(1.00)	$258,258	$0	($258,258)	1.00	0.00	(1.00)	$269,119	$0	($269,119)	YES	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	513010	Retire City Misc	P103_C	Special Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$37,415	$0	($37,415)	0.00	0.00	0.00	$33,010	$0	($33,010)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	514010	Social Security (OASDI & HI)	P103_C	Special Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$16,012	$0	($16,012)	0.00	0.00	0.00	$16,685	$0	($16,685)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	514020	Social Sec-Medicare(HI Only)	P103_C	Special Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$3,745	$0	($3,745)	0.00	0.00	0.00	$3,902	$0	($3,902)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515010	Health Service-City Match	P103_C	Special Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$3,832	$0	($3,832)	0.00	0.00	0.00	$4,091	$0	($4,091)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515020	Retiree Health-Match-Prop B	P103_C	Special Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$1,600	$0	($1,600)	0.00	0.00	0.00	$1,667	$0	($1,667)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	P103_C	Special Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$982	$0	($982)	0.00	0.00	0.00	$1,024	$0	($1,024)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515710	Dependent Coverage	P103_C	Special Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$14,180	$0	($14,180)	0.00	0.00	0.00	$15,137	$0	($15,137)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	516010	Dental Coverage	P103_C	Special Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$1,275	$0	($1,275)	0.00	0.00	0.00	$1,314	$0	($1,314)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037424-0010	HD Covid Resource Center	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	519120	Long Term Disability Insurance	P103_C	Special Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$1,007	$0	($1,007)	0.00	0.00	0.00	$1,050	$0	($1,050)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5010Salary	501010	Perm Salaries-Misc-Regular	1220_C	Payroll and Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$94,554	$0	($94,554)	1.00	0.00	(1.00)	$98,531	$0	($98,531)	YES	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5010Salary	501010	Perm Salaries-Misc-Regular	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$91,779	$0	($91,779)	1.00	0.00	(1.00)	$95,638	$0	($95,638)	YES	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	17.65	17.65	0	$2,226,672	$2,226,672	0.00	0.00	0.00	0	$0	$0	YES	YES	Cover transitioning staff
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	513010	Retire City Misc	1220_C	Payroll and Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$14,155	$0	($14,155)	0.00	0.00	0.00	$12,562	$0	($12,562)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	513010	Retire City Misc	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$13,740	$0	($13,740)	0.00	0.00	0.00	$12,193	$0	($12,193)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	514010	Social Security (OASDI & HI)	1220_C	Payroll and Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,862	$0	($5,862)	0.00	0.00	0.00	$6,109	$0	($6,109)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	514010	Social Security (OASDI & HI)	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,690	$0	($5,690)	0.00	0.00	0.00	$5,930	$0	($5,930)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$138,054	$138,054	0.00	0.00	0.00	0	$0	$0	NO	YES	Cover transitioning staff
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	514020	Social Sec-Medicare(HI Only)	1220_C	Payroll and Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,371	$0	($1,371)	0.00	0.00	0.00	$1,429	$0	($1,429)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	514020	Social Sec-Medicare(HI Only)	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,331	$0	($1,331)	0.00	0.00	0.00	$1,387	$0	($1,387)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$32,287	$32,287	0.00	0.00	0.00	0	$0	$0	NO	YES	Cover transitioning staff
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515010	Health Service-City Match	1220_C	Payroll and Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515010	Health Service-City Match	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515020	Retiree Health-Match-Prop B	1220_C	Payroll and Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$586	$0	($586)	0.00	0.00	0.00	$610	$0	($610)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515020	Retiree Health-Match-Prop B	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$569	$0	($569)	0.00	0.00	0.00	$593	$0	($593)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$13,796	$13,796	0.00	0.00	0.00	0	$0	$0	NO	YES	Cover transitioning staff
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1220_C	Payroll and Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$360	$0	($360)	0.00	0.00	0.00	$375	$0	($375)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$349	$0	($349)	0.00	0.00	0.00	$364	$0	($364)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$8,471	$8,471	0.00	0.00	0.00	0	$0	$0	NO	YES	Cover transitioning staff
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515710	Dependent Coverage	1220_C	Payroll and Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515710	Dependent Coverage	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	516010	Dental Coverage	1220_C	Payroll and Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	516010	Dental Coverage	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	519120	Long Term Disability Insurance	1220_C	Payroll and Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$369	$0	($369)	0.00	0.00	0.00	$384	$0	($384)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	519120	Long Term Disability Insurance	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$358	$0	($358)	0.00	0.00	0.00	$373	$0	($373)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10038026-0010	CoVid CDRU	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5010Salary	501010	Perm Salaries-Misc-Regular	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A		1.00	0.00	(1.00)	$262,217	$0	($262,217)	1.00	0.00	(1.00)	$273,244	$0	($273,244)	YES	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10038026-0010	CoVid CDRU	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5010Salary	501010	Perm Salaries-Misc-Regular	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		2.00	0.00	(2.00)	$214,590	$0	($214,590)	2.00	0.00	(2.00)	$223,614	$0	($223,614)	YES	YES	(2.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10038026-0010	CoVid CDRU	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5010Salary	501010	Perm Salaries-Misc-Regular	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.00	0.00	(1.00)	$149,157	$0	($149,157)	1.00	0.00	(1.00)	$155,430	$0	($155,430)	YES	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10038026-0010	CoVid CDRU	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	513010	Retire City Misc	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A		0.00	0.00	0.00	$37,989	$0	($37,989)	0.00	0.00	0.00	$33,516	$0	($33,516)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10038026-0010	CoVid CDRU	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	513010	Retire City Misc	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$32,126	$0	($32,126)	0.00	0.00	0.00	$28,508	$0	($28,508)	NO	YES	(2.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10038026-0010	CoVid CDRU	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	513010	Retire City Misc	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$21,609	$0	($21,609)	0.00	0.00	0.00	$19,065	$0	($19,065)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10038026-0010	CoVid CDRU	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	514010	Social Security (OASDI & HI)	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A		0.00	0.00	0.00	$10,378	$0	($10,378)	0.00	0.00	0.00	$11,310	$0	($11,310)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10038026-0010	CoVid CDRU	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	514010	Social Security (OASDI & HI)	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$13,304	$0	($13,304)	0.00	0.00	0.00	$13,864	$0	($13,864)	NO	YES	(2.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10038026-0010	CoVid CDRU	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	514010	Social Security (OASDI & HI)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$9,248	$0	($9,248)	0.00	0.00	0.00	$9,637	$0	($9,637)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10038026-0010	CoVid CDRU	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	514020	Social Sec-Medicare(HI Only)	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A		0.00	0.00	0.00	$3,802	$0	($3,802)	0.00	0.00	0.00	$3,962	$0	($3,962)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10038026-0010	CoVid CDRU	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	514020	Social Sec-Medicare(HI Only)	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,112	$0	($3,112)	0.00	0.00	0.00	$3,242	$0	($3,242)	NO	YES	(2.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10038026-0010	CoVid CDRU	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	514020	Social Sec-Medicare(HI Only)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,163	$0	($2,163)	0.00	0.00	0.00	$2,254	$0	($2,254)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10038026-0010	CoVid CDRU	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515010	Health Service-City Match	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A		0.00	0.00	0.00	$2,168	$0	($2,168)	0.00	0.00	0.00	$2,314	$0	($2,314)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10038026-0010	CoVid CDRU	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515010	Health Service-City Match	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,896	$0	($10,896)	0.00	0.00	0.00	$11,630	$0	($11,630)	NO	YES	(2.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10038026-0010	CoVid CDRU	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515010	Health Service-City Match	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10038026-0010	CoVid CDRU	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515020	Retiree Health-Match-Prop B	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A		0.00	0.00	0.00	$1,625	$0	($1,625)	0.00	0.00	0.00	$1,693	$0	($1,693)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10038026-0010	CoVid CDRU	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515020	Retiree Health-Match-Prop B	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,330	$0	($1,330)	0.00	0.00	0.00	$1,386	$0	($1,386)	NO	YES	(2.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10038026-0010	CoVid CDRU	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515020	Retiree Health-Match-Prop B	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$924	$0	($924)	0.00	0.00	0.00	$963	$0	($963)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10038026-0010	CoVid CDRU	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A		0.00	0.00	0.00	$998	$0	($998)	0.00	0.00	0.00	$1,039	$0	($1,039)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10038026-0010	CoVid CDRU	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$816	$0	($816)	0.00	0.00	0.00	$850	$0	($850)	NO	YES	(2.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10038026-0010	CoVid CDRU	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$567	$0	($567)	0.00	0.00	0.00	$591	$0	($591)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10038026-0010	CoVid CDRU	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515710	Dependent Coverage	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A		0.00	0.00	0.00	$18,318	$0	($18,318)	0.00	0.00	0.00	$19,553	$0	($19,553)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10038026-0010	CoVid CDRU	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515710	Dependent Coverage	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$20,276	$0	($20,276)	0.00	0.00	0.00	$21,644	$0	($21,644)	NO	YES	(2.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10038026-0010	CoVid CDRU	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	515710	Dependent Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10038026-0010	CoVid CDRU	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	516010	Dental Coverage	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A		0.00	0.00	0.00	$1,448	$0	($1,448)	0.00	0.00	0.00	$1,491	$0	($1,491)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10038026-0010	CoVid CDRU	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	516010	Dental Coverage	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,214	$0	($2,214)	0.00	0.00	0.00	$2,282	$0	($2,282)	NO	YES	(2.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10038026-0010	CoVid CDRU	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	516010	Dental Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10038026-0010	CoVid CDRU	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	519120	Long Term Disability Insurance	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A		0.00	0.00	0.00	$1,023	$0	($1,023)	0.00	0.00	0.00	$1,066	$0	($1,066)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10038026-0010	CoVid CDRU	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	519120	Long Term Disability Insurance	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$836	$0	($836)	0.00	0.00	0.00	$872	$0	($872)	NO	YES	(2.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10020	GF Continuing Authority Ctrl	10038026-0010	CoVid CDRU	All Costs NOT FEMA-PAG Elig	21481	CoVid Operations Section	5130Fringe	519120	Long Term Disability Insurance	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$522	$0	($522)	0.00	0.00	0.00	$544	$0	($544)	NO	YES	(1.00) B1 - COVID Initiative
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	1.00	1.00	0	$140,780	$140,780	0.00	1.00	1.00	0	$146,700	$146,700	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($4,986)	($4,986)	0.00	0.00	0.00	0	($4,986)	($4,986)	NO	YES	Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$20,395	$20,395	0.00	0.00	0.00	0	$17,994	$17,994	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($819)	($819)	0.00	0.00	0.00	0	($684)	($684)	NO	YES	Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$8,728	$8,728	0.00	0.00	0.00	0	$9,095	$9,095	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($309)	($309)	0.00	0.00	0.00	0	($309)	($309)	NO	YES	Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,041	$2,041	0.00	0.00	0.00	0	$2,127	$2,127	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($72)	($72)	0.00	0.00	0.00	0	($72)	($72)	NO	YES	Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$872	$872	0.00	0.00	0.00	0	$909	$909	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($31)	($31)	0.00	0.00	0.00	0	($31)	($31)	NO	YES	Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$536	$536	0.00	0.00	0.00	0	$558	$558	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($19)	($19)	0.00	0.00	0.00	0	($19)	($19)	NO	YES	Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$493	$493	0.00	0.00	0.00	0	$513	$513	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($19)	($19)	0.00	0.00	0.00	0	($19)	($19)	NO	YES	Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10037535-0002	DEM-DPH Work Orders	EMSA Epidemiologist	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.50	0.50	0	$70,390	$70,390	0.00	0.50	0.50	0	$73,350	$73,350	YES	YES	0.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10037535-0002	DEM-DPH Work Orders	EMSA Epidemiologist	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$10,198	$10,198	0.00	0.00	0.00	0	$8,997	$8,997	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10037535-0002	DEM-DPH Work Orders	EMSA Epidemiologist	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,364	$4,364	0.00	0.00	0.00	0	$4,548	$4,548	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10037535-0002	DEM-DPH Work Orders	EMSA Epidemiologist	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,021	$1,021	0.00	0.00	0.00	0	$1,064	$1,064	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10037535-0002	DEM-DPH Work Orders	EMSA Epidemiologist	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,169	$2,169	0.00	0.00	0.00	0	$2,316	$2,316	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10037535-0002	DEM-DPH Work Orders	EMSA Epidemiologist	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$436	$436	0.00	0.00	0.00	0	$454	$454	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10037535-0002	DEM-DPH Work Orders	EMSA Epidemiologist	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$268	$268	0.00	0.00	0.00	0	$279	$279	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10037535-0002	DEM-DPH Work Orders	EMSA Epidemiologist	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$5,831	$5,831	0.00	0.00	0.00	0	$6,225	$6,225	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10037535-0002	DEM-DPH Work Orders	EMSA Epidemiologist	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$593	$593	0.00	0.00	0.00	0	$611	$611	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	152644	HPH Operations&Infrastructure	10060	GF Work Order	10037535-0002	DEM-DPH Work Orders	EMSA Epidemiologist	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$246	$246	0.00	0.00	0.00	0	$257	$257	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	1.00	1.00	0	$161,657	$161,657	0.00	1.00	1.00	0	$168,454	$168,454	YES	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	1.00	1.00	0	$123,916	$123,916	0.00	1.00	1.00	0	$129,127	$129,127	YES	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	1.00	1.00	0	$149,157	$149,157	0.00	1.00	1.00	0	$155,430	$155,430	YES	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	(1.01)	(1.01)	0	($127,237)	($127,237)	0.00	(1.01)	(1.01)	0	($127,237)	($127,237)	YES	YES	Attrition redistribution
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$23,420	$23,420	0.00	0.00	0.00	0	$20,663	$20,663	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$18,551	$18,551	0.00	0.00	0.00	0	$16,462	$16,462	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$21,609	$21,609	0.00	0.00	0.00	0	$19,065	$19,065	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($19,048)	($19,048)	0.00	0.00	0.00	0	($16,221)	($16,221)	NO	YES	Attrition redistribution
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$10,023	$10,023	0.00	0.00	0.00	0	$10,444	$10,444	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$7,683	$7,683	0.00	0.00	0.00	0	$8,006	$8,006	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$9,248	$9,248	0.00	0.00	0.00	0	$9,637	$9,637	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($7,889)	($7,889)	0.00	0.00	0.00	0	($7,889)	($7,889)	NO	YES	Attrition redistribution
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$2,344	$2,344	0.00	0.00	0.00	0	$2,443	$2,443	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,797	$1,797	0.00	0.00	0.00	0	$1,872	$1,872	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,163	$2,163	0.00	0.00	0.00	0	$2,254	$2,254	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations

GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($1,845)	($1,845)	0.00	0.00	0.00	0	($1,845)	($1,845)	NO	YES	Attrition redistribution
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$4,128	$4,128	0.00	0.00	0.00	0	$4,407	$4,407	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($3,466)	($3,466)	0.00	0.00	0.00	0	($3,700)	($3,700)	NO	YES	Attrition redistribution
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,002	$1,002	0.00	0.00	0.00	0	$1,044	$1,044	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$768	$768	0.00	0.00	0.00	0	$800	$800	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$924	$924	0.00	0.00	0.00	0	$963	$963	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($788)	($788)	0.00	0.00	0.00	0	($788)	($788)	NO	YES	Attrition redistribution
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$615	$615	0.00	0.00	0.00	0	$641	$641	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$471	$471	0.00	0.00	0.00	0	$491	$491	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$567	$567	0.00	0.00	0.00	0	$591	$591	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($484)	($484)	0.00	0.00	0.00	0	($484)	($484)	NO	YES	Attrition redistribution
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$13,066	$13,066	0.00	0.00	0.00	0	$13,947	$13,947	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($14,084)	($14,084)	0.00	0.00	0.00	0	($15,034)	($15,034)	NO	YES	Attrition redistribution
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,311	$1,311	0.00	0.00	0.00	0	$1,350	$1,350	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($1,346)	($1,346)	0.00	0.00	0.00	0	($1,387)	($1,387)	NO	YES	Attrition redistribution
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$4,786	$4,786	0.00	0.00	0.00	0	$5,109	$5,109	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$434	$434	0.00	0.00	0.00	0	$452	$452	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$522	$522	0.00	0.00	0.00	0	$544	$544	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10036567-0010	CoVid JIC Info & Guidance	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($496)	($496)	0.00	0.00	0.00	0	($496)	($496)	NO	YES	Attrition redistribution
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10037428-0001	HD Ctr Learning & Innovation	CLI	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	1.00	1.00	0	$135,500	$135,500	0.00	1.00	1.00	0	$141,198	$141,198	YES	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10037428-0001	HD Ctr Learning & Innovation	CLI	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.80	0.80	0	$261,301	$261,301	0.00	0.80	0.80	0	$272,290	$272,290	YES	YES	0.80 Reassignment for operational needs and Reconciliation of BFM position number suffixes
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10037428-0001	HD Ctr Learning & Innovation	CLI	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	1.00	1.00	0	$108,858	$108,858	0.00	1.00	1.00	0	$113,436	$113,436	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10037428-0001	HD Ctr Learning & Innovation	CLI	10000	Operating	5130Fringe	513010	Retire City Misc	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$19,631	$19,631	0.00	0.00	0.00	0	$17,319	$17,319	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10037428-0001	HD Ctr Learning & Innovation	CLI	10000	Operating	5130Fringe	513010	Retire City Misc	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$37,856	$37,856	0.00	0.00	0.00	0	$33,399	$33,399	NO	YES	0.80 Reassignment for operational needs and Reconciliation of BFM position number suffixes
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10037428-0001	HD Ctr Learning & Innovation	CLI	10000	Operating	5130Fringe	513010	Retire City Misc	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$16,296	$16,296	0.00	0.00	0.00	0	$14,462	$14,462	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10037428-0001	HD Ctr Learning & Innovation	CLI	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$8,401	$8,401	0.00	0.00	0.00	0	$8,754	$8,754	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10037428-0001	HD Ctr Learning & Innovation	CLI	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	0.80 Reassignment for operational needs and Reconciliation of BFM position number suffixes
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10037428-0001	HD Ctr Learning & Innovation	CLI	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$6,749	$6,749	0.00	0.00	0.00	0	$7,033	$7,033	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10037428-0001	HD Ctr Learning & Innovation	CLI	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$1,965	$1,965	0.00	0.00	0.00	0	$2,047	$2,047	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10037428-0001	HD Ctr Learning & Innovation	CLI	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$3,789	$3,789	0.00	0.00	0.00	0	$3,948	$3,948	NO	YES	0.80 Reassignment for operational needs and Reconciliation of BFM position number suffixes
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10037428-0001	HD Ctr Learning & Innovation	CLI	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,578	$1,578	0.00	0.00	0.00	0	$1,645	$1,645	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10037428-0001	HD Ctr Learning & Innovation	CLI	10000	Operating	5130Fringe	515010	Health Service-City Match	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10037428-0001	HD Ctr Learning & Innovation	CLI	10000	Operating	5130Fringe	515010	Health Service-City Match	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$3,453	$3,453	0.00	0.00	0.00	0	$3,686	$3,686	NO	YES	0.80 Reassignment for operational needs and Reconciliation of BFM position number suffixes
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10037428-0001	HD Ctr Learning & Innovation	CLI	10000	Operating	5130Fringe	515010	Health Service-City Match	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10037428-0001	HD Ctr Learning & Innovation	CLI	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$840	$840	0.00	0.00	0.00	0	$875	$875	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10037428-0001	HD Ctr Learning & Innovation	CLI	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$1,619	$1,619	0.00	0.00	0.00	0	$1,687	$1,687	NO	YES	0.80 Reassignment for operational needs and Reconciliation of BFM position number suffixes
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10037428-0001	HD Ctr Learning & Innovation	CLI	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$674	$674	0.00	0.00	0.00	0	$703	$703	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10037428-0001	HD Ctr Learning & Innovation	CLI	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$515	$515	0.00	0.00	0.00	0	$537	$537	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10037428-0001	HD Ctr Learning & Innovation	CLI	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$994	$994	0.00	0.00	0.00	0	$1,036	$1,036	NO	YES	0.80 Reassignment for operational needs and Reconciliation of BFM position number suffixes
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10037428-0001	HD Ctr Learning & Innovation	CLI	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$414	$414	0.00	0.00	0.00	0	$432	$432	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10037428-0001	HD Ctr Learning & Innovation	CLI	10000	Operating	5130Fringe	515710	Dependent Coverage	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10037428-0001	HD Ctr Learning & Innovation	CLI	10000	Operating	5130Fringe	515710	Dependent Coverage	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$9,896	$9,896	0.00	0.00	0.00	0	$10,564	$10,564	NO	YES	0.80 Reassignment for operational needs and Reconciliation of BFM position number suffixes
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10037428-0001	HD Ctr Learning & Innovation	CLI	10000	Operating	5130Fringe	515710	Dependent Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10037428-0001	HD Ctr Learning & Innovation	CLI	10000	Operating	5130Fringe	516010	Dental Coverage	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10037428-0001	HD Ctr Learning & Innovation	CLI	10000	Operating	5130Fringe	516010	Dental Coverage	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$986	$986	0.00	0.00	0.00	0	$1,015	$1,015	NO	YES	0.80 Reassignment for operational needs and Reconciliation of BFM position number suffixes
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10037428-0001	HD Ctr Learning & Innovation	CLI	10000	Operating	5130Fringe	516010	Dental Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10037428-0001	HD Ctr Learning & Innovation	CLI	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$474	$474	0.00	0.00	0.00	0	$494	$494	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	162646	HPH Research and Development	10000	GF Annual Account Ctrl	10037428-0001	HD Ctr Learning & Innovation	CLI	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$381	$381	0.00	0.00	0.00	0	$397	$397	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0001	HD CH HIV/AIDS	HIV/AIDS Admn	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.10	0.05	(0.05)	$14,916	$7,458	($7,458)	0.10	0.05	(0.05)	$15,542	$7,771	($7,771)	YES	YES	(0.05) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0001	HD CH HIV/AIDS	HIV/AIDS Admn	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.00	0.00	(1.00)	$140,780	$0	($140,780)	1.00	0.00	(1.00)	$146,700	$0	($146,700)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0001	HD CH HIV/AIDS	HIV/AIDS Admn	10000	Operating	5130Fringe	513010	Retire City Misc	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,160	$1,080	($1,080)	0.00	0.00	0.00	$1,906	$953	($953)	NO	YES	(0.05) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0001	HD CH HIV/AIDS	HIV/AIDS Admn	10000	Operating	5130Fringe	513010	Retire City Misc	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$20,395	$0	($20,395)	0.00	0.00	0.00	$17,994	$0	($17,994)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0001	HD CH HIV/AIDS	HIV/AIDS Admn	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$924	$462	($462)	0.00	0.00	0.00	$964	$482	($482)	NO	YES	(0.05) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0001	HD CH HIV/AIDS	HIV/AIDS Admn	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$8,728	$0	($8,728)	0.00	0.00	0.00	$9,095	$0	($9,095)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0001	HD CH HIV/AIDS	HIV/AIDS Admn	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$216	$108	($108)	0.00	0.00	0.00	$226	$113	($113)	NO	YES	(0.05) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0001	HD CH HIV/AIDS	HIV/AIDS Admn	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,041	$0	($2,041)	0.00	0.00	0.00	$2,127	$0	($2,127)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0001	HD CH HIV/AIDS	HIV/AIDS Admn	10000	Operating	5130Fringe	515010	Health Service-City Match	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$434	$217	($217)	0.00	0.00	0.00	$464	$232	($232)	NO	YES	(0.05) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0001	HD CH HIV/AIDS	HIV/AIDS Admn	10000	Operating	5130Fringe	515010	Health Service-City Match	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0001	HD CH HIV/AIDS	HIV/AIDS Admn	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$92	$46	($46)	0.00	0.00	0.00	$96	$48	($48)	NO	YES	(0.05) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0001	HD CH HIV/AIDS	HIV/AIDS Admn	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$872	$0	($872)	0.00	0.00	0.00	$909	$0	($909)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0001	HD CH HIV/AIDS	HIV/AIDS Admn	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$56	$28	($28)	0.00	0.00	0.00	$60	$30	($30)	NO	YES	(0.05) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0001	HD CH HIV/AIDS	HIV/AIDS Admn	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$536	$0	($536)	0.00	0.00	0.00	$558	$0	($558)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0001	HD CH HIV/AIDS	HIV/AIDS Admn	10000	Operating	5130Fringe	515710	Dependent Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,166	$583	($583)	0.00	0.00	0.00	$1,244	$622	($622)	NO	YES	(0.05) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0001	HD CH HIV/AIDS	HIV/AIDS Admn	10000	Operating	5130Fringe	515710	Dependent Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0001	HD CH HIV/AIDS	HIV/AIDS Admn	10000	Operating	5130Fringe	516010	Dental Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$118	$59	($59)	0.00	0.00	0.00	$122	$61	($61)	NO	YES	(0.05) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0001	HD CH HIV/AIDS	HIV/AIDS Admn	10000	Operating	5130Fringe	516010	Dental Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0001	HD CH HIV/AIDS	HIV/AIDS Admn	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$52	$26	($26)	0.00	0.00	0.00	$54	$27	($27)	NO	YES	(0.05) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0001	HD CH HIV/AIDS	HIV/AIDS Admn	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$493	$0	($493)	0.00	0.00	0.00	$513	$0	($513)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.30	0.00	(0.30)	$41,789	$0	($41,789)	0.30	0.00	(0.30)	$43,547	$0	($43,547)	YES	YES	(0.30) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.43	0.00	(0.43)	$39,465	$0	($39,465)	0.43	0.00	(0.43)	$41,125	$0	($41,125)	YES	YES	(0.43) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	1.00	1.00	0	$108,858	$108,858	0.00	1.00	1.00	0	$113,436	$113,436	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		3.00	1.50	(1.50)	$447,472	$223,736	($223,736)	3.00	1.50	(1.50)	$466,290	$233,145	($233,145)	YES	YES	(1.50) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.40	0.00	(0.40)	$44,114	$0	($44,114)	0.40	0.00	(0.40)	$45,969	$0	($45,969)	YES	YES	(0.40) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.55	0.00	(0.55)	$77,429	$0	($77,429)	0.55	0.00	(0.55)	$80,685	$0	($80,685)	YES	YES	(0.55) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		2.25	0.00	(2.25)	$225,535	$0	($225,535)	2.25	0.00	(2.25)	$235,019	$0	($235,019)	YES	YES	(2.25) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	1.00	1.00	0	$130,810	$130,810	0.00	1.00	1.00	0	$136,311	$136,311	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	513010	Retire City Misc	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$6,054	$0	($6,054)	0.00	0.00	0.00	$5,341	$0	($5,341)	NO	YES	(0.30) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	513010	Retire City Misc	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,908	$0	($5,908)	0.00	0.00	0.00	$5,243	$0	($5,243)	NO	YES	(0.43) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	513010	Retire City Misc	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$16,296	$16,296	0.00	0.00	0.00	0	$14,462	$14,462	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	513010	Retire City Misc	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$64,828	$32,414	($32,414)	0.00	0.00	0.00	$57,196	$28,598	($28,598)	NO	YES	(1.50) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	513010	Retire City Misc	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$6,604	$0	($6,604)	0.00	0.00	0.00	$5,861	$0	($5,861)	NO	YES	(0.40) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	513010	Retire City Misc	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$11,218	$0	($11,218)	0.00	0.00	0.00	$9,897	$0	($9,897)	NO	YES	(0.55) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	513010	Retire City Misc	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$33,763	$0	($33,763)	0.00	0.00	0.00	$29,963	$0	($29,963)	NO	YES	(2.25) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	513010	Retire City Misc	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$19,583	$19,583	0.00	0.00	0.00	0	$17,378	$17,378	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,591	$0	($2,591)	0.00	0.00	0.00	$2,700	$0	($2,700)	NO	YES	(0.30) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,447	$0	($2,447)	0.00	0.00	0.00	$2,550	$0	($2,550)	NO	YES	(0.43) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$6,749	$6,749	0.00	0.00	0.00	0	$7,033	$7,033	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$27,744	$13,872	($13,872)	0.00	0.00	0.00	$28,910	$14,455	($14,455)	NO	YES	(1.50) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,735	$0	($2,735)	0.00	0.00	0.00	$2,850	$0	($2,850)	NO	YES	(0.40) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,801	$0	($4,801)	0.00	0.00	0.00	$5,002	$0	($5,002)	NO	YES	(0.55) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$13,984	$0	($13,984)	0.00	0.00	0.00	$14,571	$0	($14,571)	NO	YES	(2.25) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$8,110	$8,110	0.00	0.00	0.00	0	$8,451	$8,451	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$606	$0	($606)	0.00	0.00	0.00	$631	$0	($631)	NO	YES	(0.30) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$572	$0	($572)	0.00	0.00	0.00	$596	$0	($596)	NO	YES	(0.43) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,578	$1,578	0.00	0.00	0.00	0	$1,645	$1,645	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$6,488	$3,244	($3,244)	0.00	0.00	0.00	$6,762	$3,381	($3,381)	NO	YES	(1.50) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$640	$0	($640)	0.00	0.00	0.00	$667	$0	($667)	NO	YES	(0.40) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,123	$0	($1,123)	0.00	0.00	0.00	$1,170	$0	($1,170)	NO	YES	(0.55) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$3,269	$0	($3,269)	0.00	0.00	0.00	$3,409	$0	($3,409)	NO	YES	(2.25) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,897	$1,897	0.00	0.00	0.00	0	$1,977	$1,977	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	515010	Health Service-City Match	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,302	$0	($1,302)	0.00	0.00	0.00	$1,389	$0	($1,389)	NO	YES	(0.30) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	515010	Health Service-City Match	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,342	$0	($2,342)	0.00	0.00	0.00	$2,500	$0	($2,500)	NO	YES	(0.43) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	515010	Health Service-City Match	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	515010	Health Service-City Match	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$13,016	$6,508	($6,508)	0.00	0.00	0.00	$13,896	$6,948	($6,948)	NO	YES	(1.50) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	515010	Health Service-City Match	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,736	$0	($1,736)	0.00	0.00	0.00	$1,853	$0	($1,853)	NO	YES	(0.40) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	515010	Health Service-City Match	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,386	$0	($2,386)	0.00	0.00	0.00	$2,547	$0	($2,547)	NO	YES	(0.55) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	515010	Health Service-City Match	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$10,321	$0	($10,321)	0.00	0.00	0.00	$11,016	$0	($11,016)	NO	YES	(2.25) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	515010	Health Service-City Match	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$259	$0	($259)	0.00	0.00	0.00	$270	$0	($270)	NO	YES	(0.30) Reassignment for operational needs

GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$245	$0	($245)	0.00	0.00	0.00	$255	$0	($255)	NO	YES	(0.43) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$674	$674	0.00	0.00	0.00	0	$703	$703	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,772	$1,386	($1,386)	0.00	0.00	0.00	$2,890	$1,445	($1,445)	NO	YES	(1.50) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$273	$0	($273)	0.00	0.00	0.00	$285	$0	($285)	NO	YES	(0.40) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$480	$0	($480)	0.00	0.00	0.00	$500	$0	($500)	NO	YES	(0.55) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$1,397	$0	($1,397)	0.00	0.00	0.00	$1,456	$0	($1,456)	NO	YES	(2.25) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$810	$810	0.00	0.00	0.00	0	$845	$845	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$159	$0	($159)	0.00	0.00	0.00	$166	$0	($166)	NO	YES	(0.30) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$150	$0	($150)	0.00	0.00	0.00	$156	$0	($156)	NO	YES	(0.43) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$414	$414	0.00	0.00	0.00	0	$432	$432	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,702	$851	($851)	0.00	0.00	0.00	$1,774	$887	($887)	NO	YES	(1.50) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$168	$0	($168)	0.00	0.00	0.00	$175	$0	($175)	NO	YES	(0.40) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$295	$0	($295)	0.00	0.00	0.00	$307	$0	($307)	NO	YES	(0.55) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$857	$0	($857)	0.00	0.00	0.00	$893	$0	($893)	NO	YES	(2.25) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$498	$498	0.00	0.00	0.00	0	$519	$519	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	515710	Dependent Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$3,499	$0	($3,499)	0.00	0.00	0.00	$3,735	$0	($3,735)	NO	YES	(0.30) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	515710	Dependent Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$4,359	$0	($4,359)	0.00	0.00	0.00	$4,653	$0	($4,653)	NO	YES	(0.43) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	515710	Dependent Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	515710	Dependent Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$34,988	$17,494	($17,494)	0.00	0.00	0.00	$37,348	$18,674	($18,674)	NO	YES	(1.50) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	515710	Dependent Coverage	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,665	$0	($4,665)	0.00	0.00	0.00	$4,980	$0	($4,980)	NO	YES	(0.40) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	515710	Dependent Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$6,414	$0	($6,414)	0.00	0.00	0.00	$6,847	$0	($6,847)	NO	YES	(0.55) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	515710	Dependent Coverage	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$25,430	$0	($25,430)	0.00	0.00	0.00	$27,144	$0	($27,144)	NO	YES	(2.25) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	515710	Dependent Coverage	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	516010	Dental Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$356	$0	($356)	0.00	0.00	0.00	$367	$0	($367)	NO	YES	(0.30) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	516010	Dental Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$476	$0	($476)	0.00	0.00	0.00	$490	$0	($490)	NO	YES	(0.43) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	516010	Dental Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	516010	Dental Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$3,560	$1,780	($1,780)	0.00	0.00	0.00	$3,668	$1,834	($1,834)	NO	YES	(1.50) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	516010	Dental Coverage	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$475	$0	($475)	0.00	0.00	0.00	$489	$0	($489)	NO	YES	(0.40) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	516010	Dental Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$653	$0	($653)	0.00	0.00	0.00	$672	$0	($672)	NO	YES	(0.55) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	516010	Dental Coverage	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$2,691	$0	($2,691)	0.00	0.00	0.00	$2,772	$0	($2,772)	NO	YES	(2.25) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	516010	Dental Coverage	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$146	$0	($146)	0.00	0.00	0.00	$152	$0	($152)	NO	YES	(0.30) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$154	$0	($154)	0.00	0.00	0.00	$160	$0	($160)	NO	YES	(0.43) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$381	$381	0.00	0.00	0.00	0	$397	$397	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,566	$783	($783)	0.00	0.00	0.00	$1,632	$816	($816)	NO	YES	(1.50) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$154	$0	($154)	0.00	0.00	0.00	$161	$0	($161)	NO	YES	(0.40) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$271	$0	($271)	0.00	0.00	0.00	$282	$0	($282)	NO	YES	(0.55) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$880	$0	($880)	0.00	0.00	0.00	$916	$0	($916)	NO	YES	(2.25) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0002	HD CH HIV/AIDS	HIV/AIDS Prevention	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$458	$458	0.00	0.00	0.00	0	$477	$477	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		1.00	0.00	(1.00)	$161,657	$0	($161,657)	1.00	0.00	(1.00)	$168,454	$0	($168,454)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		1.00	0.00	(1.00)	$173,536	$0	($173,536)	1.00	0.00	(1.00)	$180,834	$0	($180,834)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.00	0.00	(1.00)	$121,572	$0	($121,572)	1.00	0.00	(1.00)	$126,684	$0	($126,684)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$83,886	$0	($83,886)	1.00	0.00	(1.00)	$87,413	$0	($87,413)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$91,779	$0	($91,779)	1.00	0.00	(1.00)	$95,638	$0	($95,638)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.00	0.00	(1.00)	$108,858	$0	($108,858)	1.00	0.00	(1.00)	$113,436	$0	($113,436)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.80	0.00	(0.80)	$99,133	$0	($99,133)	0.80	0.00	(0.80)	$103,301	$0	($103,301)	YES	YES	(0.80) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.00	0.00	(1.00)	$149,157	$0	($149,157)	1.00	0.00	(1.00)	$155,430	$0	($155,430)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		4.79	0.00	(4.79)	$674,438	$0	($674,438)	5.00	0.00	(5.00)	$733,500	$0	($733,500)	YES	YES	(4.79) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		(1.07)	(0.00)	1.07	($134,911)	($10)	$134,901	(1.07)	(0.00)	1.07	($134,911)	($11)	$134,900	YES	YES	Attrition redistribution
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.01	0.00	(0.01)	$1,000	$0	($1,000)	0.01	0.00	(0.01)	$1,004	$0	($1,004)	YES	YES	Special Class Reallocation
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	513010	Retire City Misc	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$23,420	$0	($23,420)	0.00	0.00	0.00	$20,663	$0	($20,663)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	513010	Retire City Misc	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$25,141	$0	($25,141)	0.00	0.00	0.00	$22,181	$0	($22,181)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	513010	Retire City Misc	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$18,200	$0	($18,200)	0.00	0.00	0.00	$16,151	$0	($16,151)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$12,558	$0	($12,558)	0.00	0.00	0.00	$11,144	$0	($11,144)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	513010	Retire City Misc	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$13,740	$0	($13,740)	0.00	0.00	0.00	$12,193	$0	($12,193)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	513010	Retire City Misc	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$16,296	$0	($16,296)	0.00	0.00	0.00	$14,462	$0	($14,462)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	513010	Retire City Misc	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$14,841	$0	($14,841)	0.00	0.00	0.00	$13,170	$0	($13,170)	NO	YES	(0.80) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	513010	Retire City Misc	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$21,609	$0	($21,609)	0.00	0.00	0.00	$19,065	$0	($19,065)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	513010	Retire City Misc	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$97,709	$0	($97,709)	0.00	0.00	0.00	$89,970	$0	($89,970)	NO	YES	(4.79) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($20,197)	($2)	$20,195	0.00	0.00	0.00	($17,200)	($2)	$17,198	NO	YES	Attrition redistribution
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$10,023	$0	($10,023)	0.00	0.00	0.00	$10,444	$0	($10,444)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$10,378	$0	($10,378)	0.00	0.00	0.00	$11,212	$0	($11,212)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$7,537	$0	($7,537)	0.00	0.00	0.00	$7,854	$0	($7,854)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,201	$0	($5,201)	0.00	0.00	0.00	$5,420	$0	($5,420)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,690	$0	($5,690)	0.00	0.00	0.00	$5,930	$0	($5,930)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$6,749	$0	($6,749)	0.00	0.00	0.00	$7,033	$0	($7,033)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$6,146	$0	($6,146)	0.00	0.00	0.00	$6,405	$0	($6,405)	NO	YES	(0.80) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$9,248	$0	($9,248)	0.00	0.00	0.00	$9,637	$0	($9,637)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$41,814	$0	($41,814)	0.00	0.00	0.00	$45,477	$0	($45,477)	NO	YES	(4.79) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($8,364)	$0	$8,364	0.00	0.00	0.00	($8,364)	$0	$8,364	NO	YES	Attrition redistribution
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$62	$0	($62)	0.00	0.00	0.00	$62	$0	($62)	NO	YES	Special Class Reallocation
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$2,344	$0	($2,344)	0.00	0.00	0.00	$2,443	$0	($2,443)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$2,516	$0	($2,516)	0.00	0.00	0.00	$2,622	$0	($2,622)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,763	$0	($1,763)	0.00	0.00	0.00	$1,837	$0	($1,837)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,216	$0	($1,216)	0.00	0.00	0.00	$1,267	$0	($1,267)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,331	$0	($1,331)	0.00	0.00	0.00	$1,387	$0	($1,387)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,578	$0	($1,578)	0.00	0.00	0.00	$1,645	$0	($1,645)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,437	$0	($1,437)	0.00	0.00	0.00	$1,498	$0	($1,498)	NO	YES	(0.80) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,163	$0	($2,163)	0.00	0.00	0.00	$2,254	$0	($2,254)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$9,780	$0	($9,780)	0.00	0.00	0.00	$10,637	$0	($10,637)	NO	YES	(4.79) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($1,956)	$0	$1,956	0.00	0.00	0.00	($1,956)	$0	$1,956	NO	YES	Attrition redistribution
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$14	$0	($14)	0.00	0.00	0.00	$15	$0	($15)	NO	YES	Special Class Reallocation
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	515010	Health Service-City Match	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$4,128	$0	($4,128)	0.00	0.00	0.00	$4,407	$0	($4,407)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	515010	Health Service-City Match	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$4,128	$0	($4,128)	0.00	0.00	0.00	$4,407	$0	($4,407)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	515010	Health Service-City Match	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	515010	Health Service-City Match	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	515010	Health Service-City Match	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	515010	Health Service-City Match	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$3,471	$0	($3,471)	0.00	0.00	0.00	$3,705	$0	($3,705)	NO	YES	(0.80) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	515010	Health Service-City Match	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	515010	Health Service-City Match	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$20,729	$0	($20,729)	0.00	0.00	0.00	$23,160	$0	($23,160)	NO	YES	(4.79) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($3,670)	$2	$3,672	0.00	0.00	0.00	($3,917)	$3	$3,920	NO	YES	Attrition redistribution
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,002	$0	($1,002)	0.00	0.00	0.00	$1,044	$0	($1,044)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,075	$0	($1,075)	0.00	0.00	0.00	$1,120	$0	($1,120)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$753	$0	($753)	0.00	0.00	0.00	$785	$0	($785)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$520	$0	($520)	0.00	0.00	0.00	$542	$0	($542)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$569	$0	($569)	0.00	0.00	0.00	$593	$0	($593)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$674	$0	($674)	0.00	0.00	0.00	$703	$0	($703)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$614	$0	($614)	0.00	0.00	0.00	$640	$0	($640)	NO	YES	(0.80) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$924	$0	($924)	0.00	0.00	0.00	$963	$0	($963)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,178	$0	($4,178)	0.00	0.00	0.00	$4,543	$0	($4,543)	NO	YES	(4.79) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($836)	$0	$836	0.00	0.00	0.00	($836)	$0	$836	NO	YES	Attrition redistribution
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$6	$0	($6)	0.00	0.00	0.00	$6	$0	($6)	NO	YES	Special Class Reallocation
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$615	$0	($615)	0.00	0.00	0.00	$641	$0	($641)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$660	$0	($660)	0.00	0.00	0.00	$688	$0	($688)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$462	$0	($462)	0.00	0.00	0.00	$482	$0	($482)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$319	$0	($319)	0.00	0.00	0.00	$333	$0	($333)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$349	$0	($349)	0.00	0.00	0.00	$364	$0	($364)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$414	$0	($414)	0.00	0.00	0.00	$432	$0	($432)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$377	$0	($377)	0.00	0.00	0.00	$393	$0	($393)	NO	YES	(0.80) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$567	$0	($567)	0.00	0.00	0.00	$591	$0	($591)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,567	$0	($2,567)	0.00	0.00	0.00	$2,790	$0	($2,790)	NO	YES	(4.79) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($513)	$0	$513	0.00	0.00	0.00	($513)	$0	$513	NO	YES	Attrition redistribution
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$4	$0	($4)	0.00	0.00	0.00	$4	$0	($4)	NO	YES	Special Class Reallocation
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	515710	Dependent Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$13,066	$0	($13,066)	0.00	0.00	0.00	$13,947	$0	($13,947)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	515710	Dependent Coverage	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$13,066	$0	($13,066)	0.00	0.00	0.00	$13,947	$0	($13,947)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	515710	Dependent Coverage	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	515710	Dependent Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	515710	Dependent Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	515710	Dependent Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$9,330	$0	($9,330)	0.00	0.00	0.00	$9,959	$0	($9,959)	NO	YES	(0.80) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	515710	Dependent Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	515710	Dependent Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$55,721	$0	($55,721)	0.00	0.00	0.00	$62,247	$0	($62,247)	NO	YES	(4.79) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($14,912)	$9	$14,921	0.00	0.00	0.00	($15,918)	$9	$15,927	NO	YES	Attrition redistribution
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	516010	Dental Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,311	$0	($1,311)	0.00	0.00	0.00	$1,350	$0	($1,350)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	516010	Dental Coverage	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,311	$0	($1,311)	0.00	0.00	0.00	$1,350	$0	($1,350)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	516010	Dental Coverage	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	(1.00) Reassignment for operational needs

GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	516010	Dental Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	516010	Dental Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	516010	Dental Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$950	$0	($950)	0.00	0.00	0.00	$978	$0	($978)	NO	YES	(0.80) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	516010	Dental Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	516010	Dental Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$5,669	$0	($5,669)	0.00	0.00	0.00	$6,113	$0	($6,113)	NO	YES	(4.79) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($1,425)	$1	$1,426	0.00	0.00	0.00	($1,468)	$1	$1,469	NO	YES	Attrition redistribution
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$4,786	$0	($4,786)	0.00	0.00	0.00	$5,109	$0	($5,109)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$4,786	$0	($4,786)	0.00	0.00	0.00	$5,109	$0	($5,109)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$426	$0	($426)	0.00	0.00	0.00	$443	$0	($443)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$327	$0	($327)	0.00	0.00	0.00	$341	$0	($341)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$358	$0	($358)	0.00	0.00	0.00	$373	$0	($373)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$381	$0	($381)	0.00	0.00	0.00	$397	$0	($397)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$347	$0	($347)	0.00	0.00	0.00	$362	$0	($362)	NO	YES	(0.80) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$522	$0	($522)	0.00	0.00	0.00	$544	$0	($544)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,360	$0	($2,360)	0.00	0.00	0.00	$2,567	$0	($2,567)	NO	YES	(4.79) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10001677-0003	HD CH HIV/AIDS	ARCHES	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($526)	$0	$526	0.00	0.00	0.00	($526)	$0	$526	NO	YES	Attrition redistribution
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.40	0.40	0	$36,356	$36,356	0.00	0.40	0.40	0	$37,885	$37,885	YES	YES	0.30 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.10	0.00	(0.10)	$9,089	$0	($9,089)	0.10	0.00	(0.10)	$9,471	$0	($9,471)	YES	YES	0.30 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.88	0.88	0	$73,819	$73,819	0.00	1.00	1.00	0	$87,413	$87,413	YES	YES	0.25 (BY+1) Initiative A4 - PH Revenue , 0.13 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.75	0.00	(0.75)	$62,914	$0	($62,914)	0.75	0.00	(0.75)	$65,560	$0	($65,560)	YES	YES	0.25 (BY+1) Initiative A4 - PH Revenue , 0.13 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.30	0.30	0	$39,243	$39,243	0.00	0.30	0.30	0	$40,893	$40,893	YES	YES	0.30 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.50	0.50	0	$65,405	$65,405	0.00	1.00	1.00	0	$136,312	$136,312	YES	YES	0.30 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		2.50	2.00	(0.50)	$327,025	$261,620	($65,405)	2.50	2.00	(0.50)	$340,779	$272,623	($68,156)	YES	YES	0.30 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($112,904)	($112,904)	$0	0.00	0.00	0.00	($112,904)	($120,013)	($7,109)	NO	YES	Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	513010	Retire City Misc	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,443	$5,443	0.00	0.00	0.00	0	$4,830	$4,830	NO	YES	0.30 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	513010	Retire City Misc	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,361	$0	($1,361)	0.00	0.00	0.00	$1,207	$0	($1,207)	NO	YES	0.30 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$11,051	$11,051	0.00	0.00	0.00	0	$11,144	$11,144	NO	YES	0.25 (BY+1) Initiative A4 - PH Revenue , 0.13 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$9,419	$0	($9,419)	0.00	0.00	0.00	$8,358	$0	($8,358)	NO	YES	0.25 (BY+1) Initiative A4 - PH Revenue , 0.13 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	513010	Retire City Misc	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$5,875	$5,875	0.00	0.00	0.00	0	$5,213	$5,213	NO	YES	0.30 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	513010	Retire City Misc	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$9,791	$9,791	0.00	0.00	0.00	0	$17,378	$17,378	NO	YES	0.30 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	513010	Retire City Misc	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$48,956	$39,165	($9,791)	0.00	0.00	0.00	$43,445	$34,756	($8,689)	NO	YES	0.30 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($18,538)	($18,538)	$0	0.00	0.00	0.00	($15,485)	($16,460)	($975)	NO	YES	Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,254	$2,254	0.00	0.00	0.00	0	$2,349	$2,349	NO	YES	0.30 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$564	$0	($564)	0.00	0.00	0.00	$587	$0	($587)	NO	YES	0.30 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$4,577	$4,577	0.00	0.00	0.00	0	$5,419	$5,419	NO	YES	0.25 (BY+1) Initiative A4 - PH Revenue , 0.13 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,901	$0	($3,901)	0.00	0.00	0.00	$4,065	$0	($4,065)	NO	YES	0.25 (BY+1) Initiative A4 - PH Revenue , 0.13 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$2,433	$2,433	0.00	0.00	0.00	0	$2,535	$2,535	NO	YES	0.30 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,055	$4,055	0.00	0.00	0.00	0	$8,452	$8,452	NO	YES	0.30 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$20,275	$16,220	($4,055)	0.00	0.00	0.00	$21,129	$16,903	($4,226)	NO	YES	0.30 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($7,000)	($7,000)	$0	0.00	0.00	0.00	($7,000)	($7,441)	($441)	NO	YES	Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$527	$527	0.00	0.00	0.00	0	$549	$549	NO	YES	0.30 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$132	$0	($132)	0.00	0.00	0.00	$137	$0	($137)	NO	YES	0.30 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,070	$1,070	0.00	0.00	0.00	0	$1,267	$1,267	NO	YES	0.25 (BY+1) Initiative A4 - PH Revenue , 0.13 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$912	$0	($912)	0.00	0.00	0.00	$951	$0	($951)	NO	YES	0.25 (BY+1) Initiative A4 - PH Revenue , 0.13 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$569	$569	0.00	0.00	0.00	0	$593	$593	NO	YES	0.30 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$948	$948	0.00	0.00	0.00	0	$1,976	$1,976	NO	YES	0.30 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,741	$3,793	($948)	0.00	0.00	0.00	$4,941	$3,953	($988)	NO	YES	0.30 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($1,637)	($1,637)	$0	0.00	0.00	0.00	($1,637)	($1,740)	($103)	NO	YES	Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	515010	Health Service-City Match	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,179	$2,179	0.00	0.00	0.00	0	$2,326	$2,326	NO	YES	0.30 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	515010	Health Service-City Match	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$545	$0	($545)	0.00	0.00	0.00	$581	$0	($581)	NO	YES	0.30 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$4,794	$4,794	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	0.25 (BY+1) Initiative A4 - PH Revenue , 0.13 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$4,086	$0	($4,086)	0.00	0.00	0.00	$4,361	$0	($4,361)	NO	YES	0.25 (BY+1) Initiative A4 - PH Revenue , 0.13 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	515010	Health Service-City Match	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$1,302	$1,302	0.00	0.00	0.00	0	$1,389	$1,389	NO	YES	0.30 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	515010	Health Service-City Match	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,169	$2,169	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	0.30 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	515010	Health Service-City Match	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$10,846	$8,677	($2,169)	0.00	0.00	0.00	$11,580	$9,264	($2,316)	NO	YES	0.30 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$225	$225	0.00	0.00	0.00	0	$235	$235	NO	YES	0.30 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$56	$0	($56)	0.00	0.00	0.00	$59	$0	($59)	NO	YES	0.30 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$457	$457	0.00	0.00	0.00	0	$542	$542	NO	YES	0.25 (BY+1) Initiative A4 - PH Revenue , 0.13 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$390	$0	($390)	0.00	0.00	0.00	$406	$0	($406)	NO	YES	0.25 (BY+1) Initiative A4 - PH Revenue , 0.13 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$243	$243	0.00	0.00	0.00	0	$253	$253	NO	YES	0.30 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$405	$405	0.00	0.00	0.00	0	$844	$844	NO	YES	0.30 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,025	$1,620	($405)	0.00	0.00	0.00	$2,111	$1,689	($422)	NO	YES	0.30 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($700)	($700)	$0	0.00	0.00	0.00	($700)	($744)	($44)	NO	YES	Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$138	$138	0.00	0.00	0.00	0	$144	$144	NO	YES	0.30 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$35	$0	($35)	0.00	0.00	0.00	$36	$0	($36)	NO	YES	0.30 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$281	$281	0.00	0.00	0.00	0	$333	$333	NO	YES	0.25 (BY+1) Initiative A4 - PH Revenue , 0.13 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$239	$0	($239)	0.00	0.00	0.00	$249	$0	($249)	NO	YES	0.25 (BY+1) Initiative A4 - PH Revenue , 0.13 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$149	$149	0.00	0.00	0.00	0	$156	$156	NO	YES	0.30 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$249	$249	0.00	0.00	0.00	0	$518	$518	NO	YES	0.30 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,245	$996	($249)	0.00	0.00	0.00	$1,296	$1,037	($259)	NO	YES	0.30 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($430)	($430)	$0	0.00	0.00	0.00	($430)	($457)	($27)	NO	YES	Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	515710	Dependent Coverage	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$4,055	$4,055	0.00	0.00	0.00	0	$4,329	$4,329	NO	YES	0.30 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	515710	Dependent Coverage	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,014	$0	($1,014)	0.00	0.00	0.00	$1,082	$0	($1,082)	NO	YES	0.30 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$8,922	$8,922	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	0.25 (BY+1) Initiative A4 - PH Revenue , 0.13 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$7,604	$0	($7,604)	0.00	0.00	0.00	$8,116	$0	($8,116)	NO	YES	0.25 (BY+1) Initiative A4 - PH Revenue , 0.13 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	515710	Dependent Coverage	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$3,499	$3,499	0.00	0.00	0.00	0	$3,735	$3,735	NO	YES	0.30 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	515710	Dependent Coverage	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$5,831	$5,831	0.00	0.00	0.00	0	$12,450	$12,450	NO	YES	0.30 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	515710	Dependent Coverage	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$29,156	$23,325	($5,831)	0.00	0.00	0.00	$31,124	$24,899	($6,225)	NO	YES	0.30 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	516010	Dental Coverage	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$443	$443	0.00	0.00	0.00	0	$456	$456	NO	YES	0.30 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	516010	Dental Coverage	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$111	$0	($111)	0.00	0.00	0.00	$114	$0	($114)	NO	YES	0.30 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$974	$974	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	0.25 (BY+1) Initiative A4 - PH Revenue , 0.13 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$831	$0	($831)	0.00	0.00	0.00	$855	$0	($855)	NO	YES	0.25 (BY+1) Initiative A4 - PH Revenue , 0.13 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	516010	Dental Coverage	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$356	$356	0.00	0.00	0.00	0	$367	$367	NO	YES	0.30 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	516010	Dental Coverage	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$593	$593	0.00	0.00	0.00	0	$1,222	$1,222	NO	YES	0.30 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	516010	Dental Coverage	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,966	$2,373	($593)	0.00	0.00	0.00	$3,056	$2,445	($611)	NO	YES	0.30 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$142	$142	0.00	0.00	0.00	0	$148	$148	NO	YES	0.30 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$35	$0	($35)	0.00	0.00	0.00	$37	$0	($37)	NO	YES	0.30 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$288	$288	0.00	0.00	0.00	0	$341	$341	NO	YES	0.25 (BY+1) Initiative A4 - PH Revenue , 0.13 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$245	$0	($245)	0.00	0.00	0.00	$256	$0	($256)	NO	YES	0.25 (BY+1) Initiative A4 - PH Revenue , 0.13 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$137	$137	0.00	0.00	0.00	0	$143	$143	NO	YES	0.30 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$229	$229	0.00	0.00	0.00	0	$478	$478	NO	YES	0.30 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,145	$916	($229)	0.00	0.00	0.00	$1,194	$955	($239)	NO	YES	0.30 Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10026706-0001	HD CHEP	Community Hlth Equity & Promo	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($440)	($440)	$0	0.00	0.00	0.00	($440)	($468)	($28)	NO	YES	Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	N	0.00	0.79	0.79	0	$127,826	$127,826	0.00	1.00	1.00	0	$168,454	$168,454	YES	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	1.00	1.00	0	$161,280	$161,280	0.00	1.00	1.00	0	$168,062	$168,062	YES	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$107,295	$107,295	0.00	1.00	1.00	0	$111,807	$111,807	YES	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	3.00	3.00	0	$371,748	$371,748	0.00	3.00	3.00	0	$387,381	$387,381	YES	YES	3.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	(1.87)	(1.87)	0	($236,297)	($236,297)	0.00	(1.88)	(1.88)	0	($236,298)	($236,298)	YES	YES	Attrition redistribution
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($100,000)	($100,000)	0.00	0.00	0.00	0	($100,001)	($100,001)	NO	YES	Step redistribution
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	N	0.00	0.00	0.00	0	$18,519	$18,519	0.00	0.00	0.00	0	$20,663	$20,663	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$23,365	$23,365	0.00	0.00	0.00	0	$20,615	$20,615	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$16,063	$16,063	0.00	0.00	0.00	0	$14,254	$14,254	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$55,653	$55,653	0.00	0.00	0.00	0	$49,386	$49,386	NO	YES	3.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($35,375)	($35,375)	0.00	0.00	0.00	0	($30,126)	($30,126)	NO	YES	Attrition redistribution
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($16,419)	($16,419)	0.00	0.00	0.00	0	($13,715)	($13,715)	NO	YES	Step redistribution
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	N	0.00	0.00	0.00	0	$7,925	$7,925	0.00	0.00	0.00	0	$10,444	$10,444	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$9,999	$9,999	0.00	0.00	0.00	0	$10,420	$10,420	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$6,652	$6,652	0.00	0.00	0.00	0	$6,932	$6,932	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$23,049	$23,049	0.00	0.00	0.00	0	$24,018	$24,018	NO	YES	3.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($14,650)	($14,650)	0.00	0.00	0.00	0	($14,650)	($14,650)	NO	YES	Attrition redistribution
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($6,200)	($6,200)	0.00	0.00	0.00	0	($6,200)	($6,200)	NO	YES	Step redistribution
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	N	0.00	0.00	0.00	0	$1,853	$1,853	0.00	0.00	0.00	0	$2,443	$2,443	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations

GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,339	$2,339	0.00	0.00	0.00	0	$2,437	$2,437	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,556	$1,556	0.00	0.00	0.00	0	$1,621	$1,621	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$5,391	$5,391	0.00	0.00	0.00	0	$5,616	$5,616	NO	YES	3.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($3,426)	($3,426)	0.00	0.00	0.00	0	($3,426)	($3,426)	NO	YES	Attrition redistribution
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($1,450)	($1,450)	0.00	0.00	0.00	0	($1,450)	($1,450)	NO	YES	Step redistribution
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	N	0.00	0.00	0.00	0	$3,211	$3,211	0.00	0.00	0.00	0	$4,407	$4,407	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$13,017	$13,017	0.00	0.00	0.00	0	$13,896	$13,896	NO	YES	3.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($6,417)	($6,417)	0.00	0.00	0.00	0	($6,850)	($6,850)	NO	YES	Attrition redistribution
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	N	0.00	0.00	0.00	0	$792	$792	0.00	0.00	0.00	0	$1,044	$1,044	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$999	$999	0.00	0.00	0.00	0	$1,041	$1,041	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$665	$665	0.00	0.00	0.00	0	$693	$693	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,304	$2,304	0.00	0.00	0.00	0	$2,400	$2,400	NO	YES	3.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($1,464)	($1,464)	0.00	0.00	0.00	0	($1,464)	($1,464)	NO	YES	Attrition redistribution
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($620)	($620)	0.00	0.00	0.00	0	($620)	($620)	NO	YES	Step redistribution
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	N	0.00	0.00	0.00	0	$486	$486	0.00	0.00	0.00	0	$641	$641	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$614	$614	0.00	0.00	0.00	0	$639	$639	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$408	$408	0.00	0.00	0.00	0	$425	$425	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,413	$1,413	0.00	0.00	0.00	0	$1,473	$1,473	NO	YES	3.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($899)	($899)	0.00	0.00	0.00	0	($899)	($899)	NO	YES	Attrition redistribution
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($380)	($380)	0.00	0.00	0.00	0	($380)	($380)	NO	YES	Step redistribution
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	N	0.00	0.00	0.00	0	$10,162	$10,162	0.00	0.00	0.00	0	$13,947	$13,947	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$34,989	$34,989	0.00	0.00	0.00	0	$37,347	$37,347	NO	YES	3.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($26,077)	($26,077)	0.00	0.00	0.00	0	($27,835)	($27,835)	NO	YES	Attrition redistribution
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	N	0.00	0.00	0.00	0	$1,019	$1,019	0.00	0.00	0.00	0	$1,350	$1,350	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$3,561	$3,561	0.00	0.00	0.00	0	$3,669	$3,669	NO	YES	3.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($2,492)	($2,492)	0.00	0.00	0.00	0	($2,567)	($2,567)	NO	YES	Attrition redistribution
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	N	0.00	0.00	0.00	0	$3,722	$3,722	0.00	0.00	0.00	0	$5,109	$5,109	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$564	$564	0.00	0.00	0.00	0	$588	$588	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$418	$418	0.00	0.00	0.00	0	$436	$436	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,302	$1,302	0.00	0.00	0.00	0	$1,356	$1,356	NO	YES	3.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($922)	($922)	0.00	0.00	0.00	0	($922)	($922)	NO	YES	Attrition redistribution
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10036570-0010	CoVid OPS Community	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($390)	($390)	0.00	0.00	0.00	0	($390)	($390)	NO	YES	Step redistribution
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	1.00	1.00	0	$161,657	$161,657	0.00	1.00	1.00	0	$168,454	$168,454	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	1.00	1.00	0	$123,916	$123,916	0.00	1.00	1.00	0	$129,127	$129,127	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	1.00	1.00	0	$149,157	$149,157	0.00	1.00	1.00	0	$155,430	$155,430	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2818_C	Health Program Planner	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$124,886	$124,886	0.00	1.00	1.00	0	$130,138	$130,138	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2820_C	Senior Health Program Planner	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$144,524	$144,524	0.00	1.00	1.00	0	$150,601	$150,601	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.01	0.01	0	$925	$925	0.00	0.01	0.01	0	$934	$934	YES	YES	Special Class Reallocation
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	513010	Retire City Misc	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$23,420	$23,420	0.00	0.00	0.00	0	$20,663	$20,663	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	513010	Retire City Misc	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$18,551	$18,551	0.00	0.00	0.00	0	$16,462	$16,462	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	513010	Retire City Misc	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$21,609	$21,609	0.00	0.00	0.00	0	$19,065	$19,065	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	513010	Retire City Misc	2818_C	Health Program Planner	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$18,696	$18,696	0.00	0.00	0.00	0	$16,592	$16,592	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	513010	Retire City Misc	2820_C	Senior Health Program Planner	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$20,938	$20,938	0.00	0.00	0.00	0	$18,473	$18,473	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$10,023	$10,023	0.00	0.00	0.00	0	$10,444	$10,444	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$7,683	$7,683	0.00	0.00	0.00	0	$8,006	$8,006	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$9,248	$9,248	0.00	0.00	0.00	0	$9,637	$9,637	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2818_C	Health Program Planner	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$7,742	$7,742	0.00	0.00	0.00	0	$8,068	$8,068	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2820_C	Senior Health Program Planner	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$8,960	$8,960	0.00	0.00	0.00	0	$9,337	$9,337	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$57	$57	0.00	0.00	0.00	0	$58	$58	NO	YES	Special Class Reallocation
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$2,344	$2,344	0.00	0.00	0.00	0	$2,443	$2,443	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,797	$1,797	0.00	0.00	0.00	0	$1,872	$1,872	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,163	$2,163	0.00	0.00	0.00	0	$2,254	$2,254	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2818_C	Health Program Planner	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,810	$1,810	0.00	0.00	0.00	0	$1,886	$1,886	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2820_C	Senior Health Program Planner	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,096	$2,096	0.00	0.00	0.00	0	$2,184	$2,184	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$13	$13	0.00	0.00	0.00	0	$14	$14	NO	YES	Special Class Reallocation
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	515010	Health Service-City Match	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$4,128	$4,128	0.00	0.00	0.00	0	$4,407	$4,407	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	515010	Health Service-City Match	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	515010	Health Service-City Match	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	515010	Health Service-City Match	2818_C	Health Program Planner	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,814	$5,814	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	515010	Health Service-City Match	2820_C	Senior Health Program Planner	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,002	$1,002	0.00	0.00	0.00	0	$1,044	$1,044	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$768	$768	0.00	0.00	0.00	0	$800	$800	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$924	$924	0.00	0.00	0.00	0	$963	$963	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2818_C	Health Program Planner	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$774	$774	0.00	0.00	0.00	0	$806	$806	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2820_C	Senior Health Program Planner	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$895	$895	0.00	0.00	0.00	0	$933	$933	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$6	$6	0.00	0.00	0.00	0	$6	$6	NO	YES	Special Class Reallocation
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$615	$615	0.00	0.00	0.00	0	$641	$641	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$471	$471	0.00	0.00	0.00	0	$491	$491	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$567	$567	0.00	0.00	0.00	0	$591	$591	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2818_C	Health Program Planner	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$476	$476	0.00	0.00	0.00	0	$496	$496	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2820_C	Senior Health Program Planner	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$550	$550	0.00	0.00	0.00	0	$573	$573	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$4	$4	0.00	0.00	0.00	0	$4	$4	NO	YES	Special Class Reallocation
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	515710	Dependent Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$13,066	$13,066	0.00	0.00	0.00	0	$13,947	$13,947	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	515710	Dependent Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	515710	Dependent Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	515710	Dependent Coverage	2818_C	Health Program Planner	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	515710	Dependent Coverage	2820_C	Senior Health Program Planner	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	516010	Dental Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,311	$1,311	0.00	0.00	0.00	0	$1,350	$1,350	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	516010	Dental Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	516010	Dental Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	516010	Dental Coverage	2818_C	Health Program Planner	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,108	$1,108	0.00	0.00	0.00	0	$1,140	$1,140	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	516010	Dental Coverage	2820_C	Senior Health Program Planner	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$4,786	$4,786	0.00	0.00	0.00	0	$5,109	$5,109	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$434	$434	0.00	0.00	0.00	0	$452	$452	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$522	$522	0.00	0.00	0.00	0	$544	$544	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2818_C	Health Program Planner	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$488	$488	0.00	0.00	0.00	0	$508	$508	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10000	GF Annual Account Ctrl	10037425-0001	HD OARE	OARE	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2820_C	Senior Health Program Planner	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$564	$564	0.00	0.00	0.00	0	$587	$587	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5010Salary	501010	Perm Salaries-Misc-Regular	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.20	0.20	0	$18,178	$18,178	0.00	0.20	0.20	0	$18,942	$18,942	YES	YES	(0.30) Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5010Salary	501010	Perm Salaries-Misc-Regular	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.50	0.00	(0.50)	$45,445	$0	($45,445)	0.50	0.00	(0.50)	$47,356	$0	($47,356)	YES	YES	(0.30) Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.12	0.12	0	$10,066	$10,066	0.00	0.00	0.00	0	$0	$0	YES	YES	(0.13) Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.25	0.00	(0.25)	$20,971	$0	($20,971)	0.25	0.00	(0.25)	$21,853	$0	($21,853)	YES	YES	(0.13) Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5010Salary	501010	Perm Salaries-Misc-Regular	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.70	0.70	0	$91,567	$91,567	0.00	0.70	0.70	0	$95,418	$95,418	YES	YES	(0.10) reassignment due to operation need
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5010Salary	501010	Perm Salaries-Misc-Regular	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.00	0.00	(1.00)	$130,810	$0	($130,810)	1.00	0.00	(1.00)	$136,311	$0	($136,311)	YES	YES	(0.10) reassignment due to operation need
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($109,678)	($67,698)	$41,980	0.00	0.00	0.00	($109,678)	($70,401)	$39,277	NO	YES	Step balancing
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.36	0.37	0.01	$45,221	$46,142	$921	0.36	0.37	0.01	$45,395	$46,316	$921	YES	YES	budget reallocation based on operation need
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	513010	Retire City Misc	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,721	$2,721	0.00	0.00	0.00	0	$2,415	$2,415	NO	YES	(0.30) Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	513010	Retire City Misc	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$6,803	$0	($6,803)	0.00	0.00	0.00	$6,037	$0	($6,037)	NO	YES	(0.30) Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,507	$1,507	0.00	0.00	0.00	0	$0	$0	NO	YES	(0.13) Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,140	$0	($3,140)	0.00	0.00	0.00	$2,786	$0	($2,786)	NO	YES	(0.13) Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	513010	Retire City Misc	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$13,708	$13,708	0.00	0.00	0.00	0	$12,165	$12,165	NO	YES	(0.10) reassignment due to operation need
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	513010	Retire City Misc	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$19,583	$0	($19,583)	0.00	0.00	0.00	$17,378	$0	($17,378)	NO	YES	(0.10) reassignment due to operation need
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($18,008)	($11,115)	$6,893	0.00	0.00	0.00	($15,042)	($9,656)	$5,386	NO	YES	Step balancing
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	514010	Social Security (OASDI & HI)	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,127	$1,127	0.00	0.00	0.00	0	$1,174	$1,174	NO	YES	(0.30) Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	514010	Social Security (OASDI & HI)	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,818	$0	($2,818)	0.00	0.00	0.00	$2,936	$0	($2,936)	NO	YES	(0.30) Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$624	$624	0.00	0.00	0.00	0	$0	$0	NO	YES	(0.13) Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,300	$0	($1,300)	0.00	0.00	0.00	$1,355	$0	($1,355)	NO	YES	(0.13) Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	514010	Social Security (OASDI & HI)	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$5,677	$5,677	0.00	0.00	0.00	0	$5,916	$5,916	NO	YES	(0.10) reassignment due to operation need
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	514010	Social Security (OASDI & HI)	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$8,110	$0	($8,110)	0.00	0.00	0.00	$8,451	$0	($8,451)	NO	YES	(0.10) reassignment due to operation need
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	514010	Social Security (OASDI & HI)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($6,800)	($4,197)	$2,603	0.00	0.00	0.00	($6,800)	($4,365)	$2,435	NO	YES	Step balancing

GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$2,804	$2,861	$57	0.00	0.00	0.00	$2,814	$2,871	$57	NO	YES	budget reallocation based on operation need
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	514020	Social Sec-Medicare(HI Only)	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$264	$264	0.00	0.00	0.00	0	$275	$275	NO	YES	(0.30) Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	514020	Social Sec-Medicare(HI Only)	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$659	$0	($659)	0.00	0.00	0.00	$687	$0	($687)	NO	YES	(0.30) Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$146	$146	0.00	0.00	0.00	0	$0	$0	NO	YES	(0.13) Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$304	$0	($304)	0.00	0.00	0.00	$317	$0	($317)	NO	YES	(0.13) Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	514020	Social Sec-Medicare(HI Only)	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$1,328	$1,328	0.00	0.00	0.00	0	$1,384	$1,384	NO	YES	(0.10) reassignment due to operation need
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	514020	Social Sec-Medicare(HI Only)	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,897	$0	($1,897)	0.00	0.00	0.00	$1,977	$0	($1,977)	NO	YES	(0.10) reassignment due to operation need
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($1,590)	($981)	$609	0.00	0.00	0.00	($1,590)	($1,021)	$569	NO	YES	Step balancing
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$656	$669	$13	0.00	0.00	0.00	$658	$671	$13	NO	YES	budget reallocation based on operation need
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	515010	Health Service-City Match	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,090	$1,090	0.00	0.00	0.00	0	$1,163	$1,163	NO	YES	(0.30) Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	515010	Health Service-City Match	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,724	$0	($2,724)	0.00	0.00	0.00	$2,907	$0	($2,907)	NO	YES	(0.30) Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$654	$654	0.00	0.00	0.00	0	$0	$0	NO	YES	(0.13) Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,362	$0	($1,362)	0.00	0.00	0.00	$1,454	$0	($1,454)	NO	YES	(0.13) Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	515010	Health Service-City Match	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$3,037	$3,037	0.00	0.00	0.00	0	$3,242	$3,242	NO	YES	(0.10) reassignment due to operation need
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	515010	Health Service-City Match	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,631	$0	($4,631)	NO	YES	(0.10) reassignment due to operation need
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	515020	Retiree Health-Match-Prop B	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$113	$113	0.00	0.00	0.00	0	$117	$117	NO	YES	(0.30) Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	515020	Retiree Health-Match-Prop B	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$282	$0	($282)	0.00	0.00	0.00	$293	$0	($293)	NO	YES	(0.30) Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$62	$62	0.00	0.00	0.00	0	$0	$0	NO	YES	(0.13) Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$130	$0	($130)	0.00	0.00	0.00	$135	$0	($135)	NO	YES	(0.13) Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	515020	Retiree Health-Match-Prop B	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$567	$567	0.00	0.00	0.00	0	$591	$591	NO	YES	(0.10) reassignment due to operation need
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	515020	Retiree Health-Match-Prop B	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$810	$0	($810)	0.00	0.00	0.00	$844	$0	($844)	NO	YES	(0.10) reassignment due to operation need
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	515020	Retiree Health-Match-Prop B	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($680)	($420)	$260	0.00	0.00	0.00	($680)	($437)	$243	NO	YES	Step balancing
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$280	$286	$6	0.00	0.00	0.00	$281	$287	$6	NO	YES	budget reallocation based on operation need
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$69	$69	0.00	0.00	0.00	0	$72	$72	NO	YES	(0.30) Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$173	$0	($173)	0.00	0.00	0.00	$180	$0	($180)	NO	YES	(0.30) Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$38	$38	0.00	0.00	0.00	0	$0	$0	NO	YES	(0.13) Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$80	$0	($80)	0.00	0.00	0.00	$83	$0	($83)	NO	YES	(0.13) Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$348	$348	0.00	0.00	0.00	0	$363	$363	NO	YES	(0.10) reassignment due to operation need
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$498	$0	($498)	0.00	0.00	0.00	$519	$0	($519)	NO	YES	(0.10) reassignment due to operation need
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($417)	($257)	$160	0.00	0.00	0.00	($417)	($268)	$149	NO	YES	Step balancing
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$172	$175	$3	0.00	0.00	0.00	$173	$176	$3	NO	YES	budget reallocation based on operation need
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	515710	Dependent Coverage	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,028	$2,028	0.00	0.00	0.00	0	$2,164	$2,164	NO	YES	(0.30) Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	515710	Dependent Coverage	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,069	$0	($5,069)	0.00	0.00	0.00	$5,411	$0	($5,411)	NO	YES	(0.30) Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,217	$1,217	0.00	0.00	0.00	0	$0	$0	NO	YES	(0.13) Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,535	$0	($2,535)	0.00	0.00	0.00	$2,705	$0	($2,705)	NO	YES	(0.13) Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	515710	Dependent Coverage	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$8,164	$8,164	0.00	0.00	0.00	0	$8,714	$8,714	NO	YES	(0.10) reassignment due to operation need
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	515710	Dependent Coverage	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$11,662	$0	($11,662)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	(0.10) reassignment due to operation need
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	516010	Dental Coverage	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$221	$221	0.00	0.00	0.00	0	$228	$228	NO	YES	(0.30) Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	516010	Dental Coverage	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$554	$0	($554)	0.00	0.00	0.00	$570	$0	($570)	NO	YES	(0.30) Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$133	$133	0.00	0.00	0.00	0	$0	$0	NO	YES	(0.13) Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$277	$0	($277)	0.00	0.00	0.00	$285	$0	($285)	NO	YES	(0.13) Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	516010	Dental Coverage	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$831	$831	0.00	0.00	0.00	0	$856	$856	NO	YES	(0.10) reassignment due to operation need
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	516010	Dental Coverage	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,222	$0	($1,222)	NO	YES	(0.10) reassignment due to operation need
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	519120	Long Term Disability Insurance	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$71	$71	0.00	0.00	0.00	0	$74	$74	NO	YES	(0.30) Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	519120	Long Term Disability Insurance	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$177	$0	($177)	0.00	0.00	0.00	$185	$0	($185)	NO	YES	(0.30) Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$39	$39	0.00	0.00	0.00	0	$0	$0	NO	YES	(0.13) Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$82	$0	($82)	0.00	0.00	0.00	$85	$0	($85)	NO	YES	(0.13) Initiative A4 - PH Revenue
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	519120	Long Term Disability Insurance	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$320	$320	0.00	0.00	0.00	0	$334	$334	NO	YES	(0.10) reassignment due to operation need
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	519120	Long Term Disability Insurance	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$458	$0	($458)	0.00	0.00	0.00	$477	$0	($477)	NO	YES	(0.10) reassignment due to operation need
GFS	DPH	251929	HPH Community Health	10020	GF Continuing Authority Ctrl	10023256-0001	HC Deemed Approved Off-sale Al	Deemed Approved Off-sale Alcoh	17078	HC Deemed Approved Off-sale Al	5130Fringe	519120	Long Term Disability Insurance	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($428)	($264)	$164	0.00	0.00	0.00	($428)	($275)	$153	NO	YES	Step balancing
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10001976-0001	HPH CHEP Work Order	CHF SF Shape Up	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.50	0.50	0	$65,405	$65,405	0.00	0.00	0.00	0	$0	$0	YES	YES	Reassignment due to CHF budget cuts
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10001976-0001	HPH CHEP Work Order	CHF SF Shape Up	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.50	0.00	(0.50)	$65,405	$0	($65,405)	0.50	0.00	(0.50)	$68,156	$0	($68,156)	YES	YES	Reassignment due to CHF budget cuts
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10001976-0001	HPH CHEP Work Order	CHF SF Shape Up	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($2,347)	($2,347)	$0	0.00	0.00	0.00	($2,347)	$0	$2,347	NO	YES	discontinued work order
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10001976-0001	HPH CHEP Work Order	CHF SF Shape Up	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$9,791	$9,791	0.00	0.00	0.00	0	$0	$0	NO	YES	Reassignment due to CHF budget cuts
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10001976-0001	HPH CHEP Work Order	CHF SF Shape Up	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$9,791	$0	($9,791)	0.00	0.00	0.00	$8,689	$0	($8,689)	NO	YES	Reassignment due to CHF budget cuts
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10001976-0001	HPH CHEP Work Order	CHF SF Shape Up	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($385)	($385)	$0	0.00	0.00	0.00	($322)	$0	$322	NO	YES	discontinued work order
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10001976-0001	HPH CHEP Work Order	CHF SF Shape Up	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,055	$4,055	0.00	0.00	0.00	0	$0	$0	NO	YES	Reassignment due to CHF budget cuts
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10001976-0001	HPH CHEP Work Order	CHF SF Shape Up	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,055	$0	($4,055)	0.00	0.00	0.00	$4,226	$0	($4,226)	NO	YES	Reassignment due to CHF budget cuts
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10001976-0001	HPH CHEP Work Order	CHF SF Shape Up	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($146)	($146)	$0	0.00	0.00	0.00	($146)	$0	$146	NO	YES	discontinued work order
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10001976-0001	HPH CHEP Work Order	CHF SF Shape Up	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$948	$948	0.00	0.00	0.00	0	$0	$0	NO	YES	Reassignment due to CHF budget cuts
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10001976-0001	HPH CHEP Work Order	CHF SF Shape Up	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$948	$0	($948)	0.00	0.00	0.00	$988	$0	($988)	NO	YES	Reassignment due to CHF budget cuts
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10001976-0001	HPH CHEP Work Order	CHF SF Shape Up	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($34)	($34)	$0	0.00	0.00	0.00	($34)	$0	$34	NO	YES	discontinued work order
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10001976-0001	HPH CHEP Work Order	CHF SF Shape Up	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,169	$2,169	0.00	0.00	0.00	0	$0	$0	NO	YES	Reassignment due to CHF budget cuts
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10001976-0001	HPH CHEP Work Order	CHF SF Shape Up	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,169	$0	($2,169)	0.00	0.00	0.00	$2,316	$0	($2,316)	NO	YES	Reassignment due to CHF budget cuts
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10001976-0001	HPH CHEP Work Order	CHF SF Shape Up	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$405	$405	0.00	0.00	0.00	0	$0	$0	NO	YES	Reassignment due to CHF budget cuts
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10001976-0001	HPH CHEP Work Order	CHF SF Shape Up	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$405	$0	($405)	0.00	0.00	0.00	$422	$0	($422)	NO	YES	Reassignment due to CHF budget cuts
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10001976-0001	HPH CHEP Work Order	CHF SF Shape Up	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($15)	($15)	$0	0.00	0.00	0.00	($15)	$0	$15	NO	YES	discontinued work order
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10001976-0001	HPH CHEP Work Order	CHF SF Shape Up	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$249	$249	0.00	0.00	0.00	0	$0	$0	NO	YES	Reassignment due to CHF budget cuts
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10001976-0001	HPH CHEP Work Order	CHF SF Shape Up	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$249	$0	($249)	0.00	0.00	0.00	$259	$0	($259)	NO	YES	Reassignment due to CHF budget cuts
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10001976-0001	HPH CHEP Work Order	CHF SF Shape Up	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($9)	($9)	$0	0.00	0.00	0.00	($9)	$0	$9	NO	YES	discontinued work order
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10001976-0001	HPH CHEP Work Order	CHF SF Shape Up	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$5,831	$5,831	0.00	0.00	0.00	0	$0	$0	NO	YES	Reassignment due to CHF budget cuts
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10001976-0001	HPH CHEP Work Order	CHF SF Shape Up	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$5,831	$0	($5,831)	0.00	0.00	0.00	$6,225	$0	($6,225)	NO	YES	Reassignment due to CHF budget cuts
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10001976-0001	HPH CHEP Work Order	CHF SF Shape Up	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$593	$593	0.00	0.00	0.00	0	$0	$0	NO	YES	Reassignment due to CHF budget cuts
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10001976-0001	HPH CHEP Work Order	CHF SF Shape Up	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$593	$0	($593)	0.00	0.00	0.00	$611	$0	($611)	NO	YES	Reassignment due to CHF budget cuts
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10001976-0001	HPH CHEP Work Order	CHF SF Shape Up	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$229	$229	0.00	0.00	0.00	0	$0	$0	NO	YES	Reassignment due to CHF budget cuts
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10001976-0001	HPH CHEP Work Order	CHF SF Shape Up	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$229	$0	($229)	0.00	0.00	0.00	$239	$0	($239)	NO	YES	Reassignment due to CHF budget cuts
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10001976-0001	HPH CHEP Work Order	CHF SF Shape Up	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($9)	($9)	$0	0.00	0.00	0.00	($9)	$0	$9	NO	YES	discontinued work order
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10037535-0002	DEM-DPH Work Orders	EMSA Epidemiologist	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.50	0.00	(0.50)	$70,390	$0	($70,390)	0.50	0.00	(0.50)	$73,350	$0	($73,350)	YES	YES	(0.50) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10037535-0002	DEM-DPH Work Orders	EMSA Epidemiologist	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$10,198	$0	($10,198)	0.00	0.00	0.00	$8,997	$0	($8,997)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10037535-0002	DEM-DPH Work Orders	EMSA Epidemiologist	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,364	$0	($4,364)	0.00	0.00	0.00	$4,548	$0	($4,548)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10037535-0002	DEM-DPH Work Orders	EMSA Epidemiologist	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,021	$0	($1,021)	0.00	0.00	0.00	$1,064	$0	($1,064)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10037535-0002	DEM-DPH Work Orders	EMSA Epidemiologist	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,169	$0	($2,169)	0.00	0.00	0.00	$2,316	$0	($2,316)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10037535-0002	DEM-DPH Work Orders	EMSA Epidemiologist	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$436	$0	($436)	0.00	0.00	0.00	$454	$0	($454)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10037535-0002	DEM-DPH Work Orders	EMSA Epidemiologist	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$268	$0	($268)	0.00	0.00	0.00	$279	$0	($279)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10037535-0002	DEM-DPH Work Orders	EMSA Epidemiologist	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$5,831	$0	($5,831)	0.00	0.00	0.00	$6,225	$0	($6,225)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10037535-0002	DEM-DPH Work Orders	EMSA Epidemiologist	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$593	$0	($593)	0.00	0.00	0.00	$611	$0	($611)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251929	HPH Community Health	10060	GF Work Order	10037535-0002	DEM-DPH Work Orders	EMSA Epidemiologist	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$246	$0	($246)	0.00	0.00	0.00	$257	$0	($257)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001673-0002	HD DC CMTY HEALTH/EPIDEMIOLOGY	COMMUNICABLE DISEASE-COMM	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A		1.00	0.00	(1.00)	$351,275	$0	($351,275)	1.00	0.00	(1.00)	$366,047	$0	($366,047)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001673-0002	HD DC CMTY HEALTH/EPIDEMIOLOGY	COMMUNICABLE DISEASE-COMM	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.88	0.00	(0.88)	$97,051	$0	($97,051)	0.88	0.00	(0.88)	$101,133	$0	($101,133)	YES	YES	(0.88) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001673-0002	HD DC CMTY HEALTH/EPIDEMIOLOGY	COMMUNICABLE DISEASE-COMM	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.00	0.00	(1.00)	$140,780	$0	($140,780)	1.00	0.00	(1.00)	$146,700	$0	($146,700)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001673-0002	HD DC CMTY HEALTH/EPIDEMIOLOGY	COMMUNICABLE DISEASE-COMM	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		4.00	3.00	(1.00)	$400,952	$300,714	($100,238)	4.00	3.00	(1.00)	$417,812	$313,359	($104,453)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001673-0002	HD DC CMTY HEALTH/EPIDEMIOLOGY	COMMUNICABLE DISEASE-COMM	10000	Operating	5130Fringe	513010	Retire City Misc	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A		0.00	0.00	0.00	$50,891	$0	($50,891)	0.00	0.00	0.00	$44,900	$0	($44,900)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001673-0002	HD DC CMTY HEALTH/EPIDEMIOLOGY	COMMUNICABLE DISEASE-COMM	10000	Operating	5130Fringe	513010	Retire City Misc	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$14,529	$0	($14,529)	0.00	0.00	0.00	$12,893	$0	($12,893)	NO	YES	(0.88) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001673-0002	HD DC CMTY HEALTH/EPIDEMIOLOGY	COMMUNICABLE DISEASE-COMM	10000	Operating	5130Fringe	513010	Retire City Misc	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$20,395	$0	($20,395)	0.00	0.00	0.00	$17,994	$0	($17,994)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001673-0002	HD DC CMTY HEALTH/EPIDEMIOLOGY	COMMUNICABLE DISEASE-COMM	10000	Operating	5130Fringe	513010	Retire City Misc	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$60,024	$45,018	($15,006)	0.00	0.00	0.00	$53,268	$39,951	($13,317)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001673-0002	HD DC CMTY HEALTH/EPIDEMIOLOGY	COMMUNICABLE DISEASE-COMM	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A		0.00	0.00	0.00	$10,378	$0	($10,378)	0.00	0.00	0.00	$11,310	$0	($11,310)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001673-0002	HD DC CMTY HEALTH/EPIDEMIOLOGY	COMMUNICABLE DISEASE-COMM	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$6,017	$0	($6,017)	0.00	0.00	0.00	$6,270	$0	($6,270)	NO	YES	(0.88) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001673-0002	HD DC CMTY HEALTH/EPIDEMIOLOGY	COMMUNICABLE DISEASE-COMM	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$8,728	$0	($8,728)	0.00	0.00	0.00	$9,095	$0	($9,095)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001673-0002	HD DC CMTY HEALTH/EPIDEMIOLOGY	COMMUNICABLE DISEASE-COMM	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$24,860	$18,645	($6,215)	0.00	0.00	0.00	$25,904	$19,428	($6,476)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001673-0002	HD DC CMTY HEALTH/EPIDEMIOLOGY	COMMUNICABLE DISEASE-COMM	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A		0.00	0.00	0.00	$5,093	$0	($5,093)	0.00	0.00	0.00	$5,308	$0	($5,308)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001673-0002	HD DC CMTY HEALTH/EPIDEMIOLOGY	COMMUNICABLE DISEASE-COMM	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,407	$0	($1,407)	0.00	0.00	0.00	$1,466	$0	($1,466)	NO	YES	(0.88) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001673-0002	HD DC CMTY HEALTH/EPIDEMIOLOGY	COMMUNICABLE DISEASE-COMM	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,041	$0	($2,041)	0.00	0.00	0.00	$2,127	$0	($2,127)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001673-0002	HD DC CMTY HEALTH/EPIDEMIOLOGY	COMMUNICABLE DISEASE-COMM	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$5,812	$4,359	($1,453)	0.00	0.00	0.00	$6,060	$4,545	($1,515)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001673-0002	HD DC CMTY HEALTH/EPIDEMIOLOGY	COMMUNICABLE DISEASE-COMM	10000	Operating	5130Fringe	515010	Health Service-City Match	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A		0.00	0.00	0.00	$4,316	$0	($4,316)	0.00	0.00	0.00	$4,607	$0	($4,607)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001673-0002	HD DC CMTY HEALTH/EPIDEMIOLOGY	COMMUNICABLE DISEASE-COMM	10000	Operating	5130Fringe	515010	Health Service-City Match	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$3,818	$0	($3,818)	0.00	0.00	0.00	$4,076	$0	($4,076)	NO	YES	(0.88) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001673-0002	HD DC CMTY HEALTH/EPIDEMIOLOGY	COMMUNICABLE DISEASE-COMM	10000	Operating	5130Fringe	515010	Health Service-City Match	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001673-0002	HD DC CMTY HEALTH/EPIDEMIOLOGY	COMMUNICABLE DISEASE-COMM	10000	Operating	5130Fringe	515010	Health Service-City Match	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$18,348	$13,761	($4,587)	0.00	0.00	0.00	$19,584	$14,688	($4,896)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001673-0002	HD DC CMTY HEALTH/EPIDEMIOLOGY	COMMUNICABLE DISEASE-COMM	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A		0.00	0.00	0.00	$2,176	$0	($2,176)	0.00	0.00	0.00	$2,268	$0	($2,268)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001673-0002	HD DC CMTY HEALTH/EPIDEMIOLOGY	COMMUNICABLE DISEASE-COMM	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$601	$0	($601)	0.00	0.00	0.00	$627	$0	($627)	NO	YES	(0.88) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001673-0002	HD DC CMTY HEALTH/EPIDEMIOLOGY	COMMUNICABLE DISEASE-COMM	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$872	$0	($872)	0.00	0.00	0.00	$909	$0	($909)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001673-0002	HD DC CMTY HEALTH/EPIDEMIOLOGY	COMMUNICABLE DISEASE-COMM	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$2,484	$1,863	($621)	0.00	0.00	0.00	$2,588	$1,941	($647)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001673-0002	HD DC CMTY HEALTH/EPIDEMIOLOGY	COMMUNICABLE DISEASE-COMM	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A		0.00	0.00	0.00	$1,336	$0	($1,336)	0.00	0.00	0.00	$1,393	$0	($1,393)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001673-0002	HD DC CMTY HEALTH/EPIDEMIOLOGY	COMMUNICABLE DISEASE-COMM	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$369	$0	($369)	0.00	0.00	0.00	$385	$0	($385)	NO	YES	(0.88) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001673-0002	HD DC CMTY HEALTH/EPIDEMIOLOGY	COMMUNICABLE DISEASE-COMM	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$536	$0	($536)	0.00	0.00	0.00	$558	$0	($558)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001673-0002	HD DC CMTY HEALTH/EPIDEMIOLOGY	COMMUNICABLE DISEASE-COMM	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$1,524	$1,143	($381)	0.00	0.00	0.00	$1,588	$1,191	($397)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001673-0002	HD DC CMTY HEALTH/EPIDEMIOLOGY	COMMUNICABLE DISEASE-COMM	10000	Operating	5130Fringe	515710	Dependent Coverage	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A		0.00	0.00	0.00	$12,370	$0	($12,370)	0.00	0.00	0.00	$13,205	$0	($13,205)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001673-0002	HD DC CMTY HEALTH/EPIDEMIOLOGY	COMMUNICABLE DISEASE-COMM	10000	Operating	5130Fringe	515710	Dependent Coverage	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$10,263	$0	($10,263)	0.00	0.00	0.00	$10,955	$0	($10,955)	NO	YES	(0.88) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001673-0002	HD DC CMTY HEALTH/EPIDEMIOLOGY	COMMUNICABLE DISEASE-COMM	10000	Operating	5130Fringe	515710	Dependent Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001673-0002	HD DC CMTY HEALTH/EPIDEMIOLOGY	COMMUNICABLE DISEASE-COMM	10000	Operating	5130Fringe	515710	Dependent Coverage	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$45,208	$33,906	($11,302)	0.00	0.00	0.00	$48,256	$36,192	($12,064)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001673-0002	HD DC CMTY HEALTH/EPIDEMIOLOGY	COMMUNICABLE DISEASE-COMM	10000	Operating	5130Fringe	516010	Dental Coverage	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A		0.00	0.00	0.00	$1,232	$0	($1,232)	0.00	0.00	0.00	$1,269	$0	($1,269)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001673-0002	HD DC CMTY HEALTH/EPIDEMIOLOGY	COMMUNICABLE DISEASE-COMM	10000	Operating	5130Fringe	516010	Dental Coverage	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,045	$0	($1,045)	0.00	0.00	0.00	$1,076	$0	($1,076)	NO	YES	(0.88) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001673-0002	HD DC CMTY HEALTH/EPIDEMIOLOGY	COMMUNICABLE DISEASE-COMM	10000	Operating	5130Fringe	516010	Dental Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001673-0002	HD DC CMTY HEALTH/EPIDEMIOLOGY	COMMUNICABLE DISEASE-COMM	10000	Operating	5130Fringe	516010	Dental Coverage	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$4,784	$3,588	($1,196)	0.00	0.00	0.00	$4,928	$3,696	($1,232)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001673-0002	HD DC CMTY HEALTH/EPIDEMIOLOGY	COMMUNICABLE DISEASE-COMM	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$340	$0	($340)	0.00	0.00	0.00	$354	$0	($354)	NO	YES	(0.88) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001673-0002	HD DC CMTY HEALTH/EPIDEMIOLOGY	COMMUNICABLE DISEASE-COMM	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$493	$0	($493)	0.00	0.00	0.00	$513	$0	($513)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001673-0002	HD DC CMTY HEALTH/EPIDEMIOLOGY	COMMUNICABLE DISEASE-COMM	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$1,564	$1,173	($391)	0.00	0.00	0.00	$1,628	$1,221	($407)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	1.00	1.00	0	$173,536	$173,536	0.00	1.00	1.00	0	$180,834	$180,834	YES	YES	1.00 Reassignment for operational needs

GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	1.58	1.58	0	$295,954	$295,954	0.00	2.00	2.00	0	$390,022	$390,022	YES	YES	1.58 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	1.00	1.00	0	$135,500	$135,500	0.00	1.00	1.00	0	$141,198	$141,198	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	1.00	1.00	0	$135,500	$135,500	0.00	1.00	1.00	0	$141,198	$141,198	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	2.00	2.00	0	$278,596	$278,596	0.00	2.00	2.00	0	$290,312	$290,312	YES	YES	2.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A	R	0.00	2.00	2.00	0	$702,550	$702,550	0.00	2.00	2.00	0	$732,094	$732,094	YES	YES	2.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A	S	0.00	1.00	1.00	0	$351,275	$351,275	0.00	1.00	1.00	0	$366,047	$366,047	YES	YES	2.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A	R	0.00	1.00	1.00	0	$262,217	$262,217	0.00	1.00	1.00	0	$273,244	$273,244	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2533_C	Emergency Medical Services Agency Specialist	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$153,925	$153,925	0.00	1.00	1.00	0	$160,398	$160,398	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	5.00	5.00	0	$544,290	$544,290	0.00	5.00	5.00	0	$567,180	$567,180	YES	YES	5.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	3.00	3.00	0	$371,748	$371,748	0.00	3.00	3.00	0	$387,381	$387,381	YES	YES	3.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	4.79	4.79	0	$714,570	$714,570	0.00	5.00	5.00	0	$777,150	$777,150	YES	YES	4.79 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	(0.20)	(0.20)	0	($24,705)	($24,705)	0.00	(0.20)	(0.20)	0	($24,698)	($24,698)	YES	YES	Attrition redistribution
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	2.78	2.78	0	$351,000	$351,000	0.00	2.79	2.79	0	$352,350	$352,350	YES	YES	Special Class Reallocation
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$46,020	$46,020	0.00	0.00	0.00	0	$46,020	$46,020	NO	YES	Overtime Allocation
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	513010	Retire City Misc	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$25,141	$25,141	0.00	0.00	0.00	0	$22,181	$22,181	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	513010	Retire City Misc	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$42,876	$42,876	0.00	0.00	0.00	0	$47,840	$47,840	NO	YES	1.58 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	513010	Retire City Misc	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$19,631	$19,631	0.00	0.00	0.00	0	$17,319	$17,319	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	513010	Retire City Misc	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$19,631	$19,631	0.00	0.00	0.00	0	$17,319	$17,319	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	513010	Retire City Misc	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$40,362	$40,362	0.00	0.00	0.00	0	$35,610	$35,610	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	513010	Retire City Misc	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A	R	0.00	0.00	0.00	0	$101,782	$101,782	0.00	0.00	0.00	0	$89,800	$89,800	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	513010	Retire City Misc	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A	S	0.00	0.00	0.00	0	$50,891	$50,891	0.00	0.00	0.00	0	$44,900	$44,900	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	513010	Retire City Misc	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A	R	0.00	0.00	0.00	0	$37,989	$37,989	0.00	0.00	0.00	0	$33,516	$33,516	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	513010	Retire City Misc	2533_C	Emergency Medical Services Agency Specialist	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$22,300	$22,300	0.00	0.00	0.00	0	$19,675	$19,675	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	513010	Retire City Misc	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$81,480	$81,480	0.00	0.00	0.00	0	$72,310	$72,310	NO	YES	5.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	513010	Retire City Misc	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$55,653	$55,653	0.00	0.00	0.00	0	$49,386	$49,386	NO	YES	3.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	513010	Retire City Misc	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$103,523	$103,523	0.00	0.00	0.00	0	$95,325	$95,325	NO	YES	4.79 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($3,698)	($3,698)	0.00	0.00	0.00	0	($3,149)	($3,149)	NO	YES	Attrition redistribution
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,212	$11,212	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$18,350	$18,350	0.00	0.00	0.00	0	$22,620	$22,620	NO	YES	1.58 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$8,401	$8,401	0.00	0.00	0.00	0	$8,754	$8,754	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$8,401	$8,401	0.00	0.00	0.00	0	$8,754	$8,754	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$17,272	$17,272	0.00	0.00	0.00	0	$18,000	$18,000	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A	R	0.00	0.00	0.00	0	$20,756	$20,756	0.00	0.00	0.00	0	$22,620	$22,620	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A	S	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A	R	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2533_C	Emergency Medical Services Agency Specialist	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$9,543	$9,543	0.00	0.00	0.00	0	$9,945	$9,945	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$33,745	$33,745	0.00	0.00	0.00	0	$35,165	$35,165	NO	YES	5.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$23,049	$23,049	0.00	0.00	0.00	0	$24,018	$24,018	NO	YES	3.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$44,304	$44,304	0.00	0.00	0.00	0	$48,185	$48,185	NO	YES	4.79 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($1,532)	($1,532)	0.00	0.00	0.00	0	($1,531)	($1,531)	NO	YES	Attrition redistribution
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$2,853	$2,853	0.00	0.00	0.00	0	$2,853	$2,853	NO	YES	Overtime Allocation
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$21,762	$21,762	0.00	0.00	0.00	0	$21,846	$21,846	NO	YES	Special Class Reallocation
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$2,516	$2,516	0.00	0.00	0.00	0	$2,622	$2,622	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$4,292	$4,292	0.00	0.00	0.00	0	$5,656	$5,656	NO	YES	1.58 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,965	$1,965	0.00	0.00	0.00	0	$2,047	$2,047	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$1,965	$1,965	0.00	0.00	0.00	0	$2,047	$2,047	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,040	$4,040	0.00	0.00	0.00	0	$4,210	$4,210	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A	R	0.00	0.00	0.00	0	$10,186	$10,186	0.00	0.00	0.00	0	$10,616	$10,616	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A	S	0.00	0.00	0.00	0	$5,093	$5,093	0.00	0.00	0.00	0	$5,308	$5,308	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A	R	0.00	0.00	0.00	0	$3,802	$3,802	0.00	0.00	0.00	0	$3,962	$3,962	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2533_C	Emergency Medical Services Agency Specialist	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,232	$2,232	0.00	0.00	0.00	0	$2,326	$2,326	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$7,890	$7,890	0.00	0.00	0.00	0	$8,225	$8,225	NO	YES	5.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$5,391	$5,391	0.00	0.00	0.00	0	$5,616	$5,616	NO	YES	3.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$10,362	$10,362	0.00	0.00	0.00	0	$11,270	$11,270	NO	YES	4.79 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($358)	($358)	0.00	0.00	0.00	0	($358)	($358)	NO	YES	Attrition redistribution
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$667	$667	0.00	0.00	0.00	0	$667	$667	NO	YES	Overtime Allocation
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$5,090	$5,090	0.00	0.00	0.00	0	$5,109	$5,109	NO	YES	Special Class Reallocation
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515010	Health Service-City Match	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$4,128	$4,128	0.00	0.00	0.00	0	$4,407	$4,407	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515010	Health Service-City Match	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$6,422	$6,422	0.00	0.00	0.00	0	$8,814	$8,814	NO	YES	1.58 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515010	Health Service-City Match	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515010	Health Service-City Match	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515010	Health Service-City Match	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$8,678	$8,678	0.00	0.00	0.00	0	$9,264	$9,264	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515010	Health Service-City Match	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A	R	0.00	0.00	0.00	0	$8,632	$8,632	0.00	0.00	0.00	0	$9,214	$9,214	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515010	Health Service-City Match	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A	S	0.00	0.00	0.00	0	$4,316	$4,316	0.00	0.00	0.00	0	$4,607	$4,607	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515010	Health Service-City Match	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A	R	0.00	0.00	0.00	0	$2,168	$2,168	0.00	0.00	0.00	0	$2,314	$2,314	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515010	Health Service-City Match	2533_C	Emergency Medical Services Agency Specialist	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515010	Health Service-City Match	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$21,695	$21,695	0.00	0.00	0.00	0	$23,160	$23,160	NO	YES	5.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515010	Health Service-City Match	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$13,017	$13,017	0.00	0.00	0.00	0	$13,896	$13,896	NO	YES	3.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515010	Health Service-City Match	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$20,731	$20,731	0.00	0.00	0.00	0	$23,160	$23,160	NO	YES	4.79 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($686)	($686)	0.00	0.00	0.00	0	($733)	($733)	NO	YES	Attrition redistribution
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,075	$1,075	0.00	0.00	0.00	0	$1,120	$1,120	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,834	$1,834	0.00	0.00	0.00	0	$2,416	$2,416	NO	YES	1.58 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$840	$840	0.00	0.00	0.00	0	$875	$875	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$840	$840	0.00	0.00	0.00	0	$875	$875	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,726	$1,726	0.00	0.00	0.00	0	$1,798	$1,798	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A	R	0.00	0.00	0.00	0	$4,352	$4,352	0.00	0.00	0.00	0	$4,536	$4,536	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A	S	0.00	0.00	0.00	0	$2,176	$2,176	0.00	0.00	0.00	0	$2,268	$2,268	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A	R	0.00	0.00	0.00	0	$1,625	$1,625	0.00	0.00	0.00	0	$1,693	$1,693	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2533_C	Emergency Medical Services Agency Specialist	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$954	$954	0.00	0.00	0.00	0	$994	$994	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$3,370	$3,370	0.00	0.00	0.00	0	$3,515	$3,515	NO	YES	5.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,304	$2,304	0.00	0.00	0.00	0	$2,400	$2,400	NO	YES	3.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,427	$4,427	0.00	0.00	0.00	0	$4,815	$4,815	NO	YES	4.79 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($153)	($153)	0.00	0.00	0.00	0	($153)	($153)	NO	YES	Attrition redistribution
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$285	$285	0.00	0.00	0.00	0	$285	$285	NO	YES	Overtime Allocation
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$2,175	$2,175	0.00	0.00	0.00	0	$2,183	$2,183	NO	YES	Special Class Reallocation
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$660	$660	0.00	0.00	0.00	0	$688	$688	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,126	$1,126	0.00	0.00	0.00	0	$1,484	$1,484	NO	YES	1.58 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$515	$515	0.00	0.00	0.00	0	$537	$537	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$515	$515	0.00	0.00	0.00	0	$537	$537	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,060	$1,060	0.00	0.00	0.00	0	$1,104	$1,104	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A	R	0.00	0.00	0.00	0	$2,672	$2,672	0.00	0.00	0.00	0	$2,786	$2,786	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A	S	0.00	0.00	0.00	0	$1,336	$1,336	0.00	0.00	0.00	0	$1,393	$1,393	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A	R	0.00	0.00	0.00	0	$998	$998	0.00	0.00	0.00	0	$1,039	$1,039	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2533_C	Emergency Medical Services Agency Specialist	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$586	$586	0.00	0.00	0.00	0	$610	$610	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,070	$2,070	0.00	0.00	0.00	0	$2,160	$2,160	NO	YES	5.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,413	$1,413	0.00	0.00	0.00	0	$1,473	$1,473	NO	YES	3.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,717	$2,717	0.00	0.00	0.00	0	$2,955	$2,955	NO	YES	4.79 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($94)	($94)	0.00	0.00	0.00	0	($94)	($94)	NO	YES	Attrition redistribution
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$175	$175	0.00	0.00	0.00	0	$175	$175	NO	YES	Overtime Allocation
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$1,335	$1,335	0.00	0.00	0.00	0	$1,340	$1,340	NO	YES	Special Class Reallocation
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515710	Dependent Coverage	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$13,066	$13,066	0.00	0.00	0.00	0	$13,947	$13,947	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515710	Dependent Coverage	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$20,324	$20,324	0.00	0.00	0.00	0	$27,894	$27,894	NO	YES	1.58 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515710	Dependent Coverage	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515710	Dependent Coverage	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515710	Dependent Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$23,326	$23,326	0.00	0.00	0.00	0	$24,898	$24,898	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515710	Dependent Coverage	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A	R	0.00	0.00	0.00	0	$24,740	$24,740	0.00	0.00	0.00	0	$26,410	$26,410	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515710	Dependent Coverage	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A	S	0.00	0.00	0.00	0	$12,370	$12,370	0.00	0.00	0.00	0	$13,205	$13,205	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515710	Dependent Coverage	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A	R	0.00	0.00	0.00	0	$18,318	$18,318	0.00	0.00	0.00	0	$19,553	$19,553	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515710	Dependent Coverage	2533_C	Emergency Medical Services Agency Specialist	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515710	Dependent Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$58,315	$58,315	0.00	0.00	0.00	0	$62,245	$62,245	NO	YES	5.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515710	Dependent Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$34,989	$34,989	0.00	0.00	0.00	0	$37,347	$37,347	NO	YES	3.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515710	Dependent Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$55,723	$55,723	0.00	0.00	0.00	0	$62,245	$62,245	NO	YES	4.79 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($2,789)	($2,789)	0.00	0.00	0.00	0	($2,977)	($2,977)	NO	YES	Attrition redistribution
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	516010	Dental Coverage	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,311	$1,311	0.00	0.00	0.00	0	$1,350	$1,350	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	516010	Dental Coverage	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$2,038	$2,038	0.00	0.00	0.00	0	$2,700	$2,700	NO	YES	1.58 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	516010	Dental Coverage	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	516010	Dental Coverage	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	516010	Dental Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,374	$2,374	0.00	0.00	0.00	0	$2,446	$2,446	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	516010	Dental Coverage	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A	R	0.00	0.00	0.00	0	$2,464	$2,464	0.00	0.00	0.00	0	$2,538	$2,538	NO	YES	2.00 Reassignment for operational needs

GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	516010	Dental Coverage	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A	S	0.00	0.00	0.00	0	$1,232	$1,232	0.00	0.00	0.00	0	$1,269	$1,269	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	516010	Dental Coverage	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A	R	0.00	0.00	0.00	0	$1,448	$1,448	0.00	0.00	0.00	0	$1,491	$1,491	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	516010	Dental Coverage	2533_C	Emergency Medical Services Agency Specialist	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	516010	Dental Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$5,935	$5,935	0.00	0.00	0.00	0	$6,115	$6,115	NO	YES	5.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	516010	Dental Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$3,561	$3,561	0.00	0.00	0.00	0	$3,669	$3,669	NO	YES	3.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	516010	Dental Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$5,671	$5,671	0.00	0.00	0.00	0	$6,115	$6,115	NO	YES	4.79 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($267)	($267)	0.00	0.00	0.00	0	($275)	($275)	NO	YES	Attrition redistribution
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$4,786	$4,786	0.00	0.00	0.00	0	$5,109	$5,109	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$7,444	$7,444	0.00	0.00	0.00	0	$10,218	$10,218	NO	YES	1.58 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$474	$474	0.00	0.00	0.00	0	$494	$494	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$474	$474	0.00	0.00	0.00	0	$494	$494	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$976	$976	0.00	0.00	0.00	0	$1,016	$1,016	NO	YES	2.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A	R	0.00	0.00	0.00	0	$1,023	$1,023	0.00	0.00	0.00	0	$1,066	$1,066	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2533_C	Emergency Medical Services Agency Specialist	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$600	$600	0.00	0.00	0.00	0	$626	$626	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,905	$1,905	0.00	0.00	0.00	0	$1,985	$1,985	NO	YES	5.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,302	$1,302	0.00	0.00	0.00	0	$1,356	$1,356	NO	YES	3.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,501	$2,501	0.00	0.00	0.00	0	$2,720	$2,720	NO	YES	4.79 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001788-0002	HD PHEPR	PublicHlth Emergency Prep&Resp	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($96)	($96)	0.00	0.00	0.00	0	($96)	($96)	NO	YES	Attrition redistribution
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001809-0001	HD DC Laboratory	Laboratory	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$90,890	$0	($90,890)	1.00	0.00	(1.00)	$94,712	$0	($94,712)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001809-0001	HD DC Laboratory	Laboratory	10000	Operating	5130Fringe	513010	Retire City Misc	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$13,607	$0	($13,607)	0.00	0.00	0.00	$12,075	$0	($12,075)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001809-0001	HD DC Laboratory	Laboratory	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,635	$0	($5,635)	0.00	0.00	0.00	$5,872	$0	($5,872)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001809-0001	HD DC Laboratory	Laboratory	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,318	$0	($1,318)	0.00	0.00	0.00	$1,373	$0	($1,373)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001809-0001	HD DC Laboratory	Laboratory	10000	Operating	5130Fringe	515010	Health Service-City Match	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001809-0001	HD DC Laboratory	Laboratory	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$563	$0	($563)	0.00	0.00	0.00	$587	$0	($587)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001809-0001	HD DC Laboratory	Laboratory	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$346	$0	($346)	0.00	0.00	0.00	$360	$0	($360)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001809-0001	HD DC Laboratory	Laboratory	10000	Operating	5130Fringe	515710	Dependent Coverage	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001809-0001	HD DC Laboratory	Laboratory	10000	Operating	5130Fringe	516010	Dental Coverage	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001809-0001	HD DC Laboratory	Laboratory	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$354	$0	($354)	0.00	0.00	0.00	$369	$0	($369)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1091_C	IT Operations Support Administrator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.50	0.50	0	$42,765	$42,765	0.00	0.50	0.50	0	$44,563	$44,563	YES	YES	0.50 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1091_C	IT Operations Support Administrator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.02	0.00	(0.02)	$1,711	$0	($1,711)	0.02	0.00	(0.02)	$1,783	$0	($1,783)	YES	YES	0.50 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1950_C	Assistant Purchaser	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.00	0.00	(1.00)	$93,907	$0	($93,907)	1.00	0.00	(1.00)	$97,856	$0	($97,856)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		1.25	0.00	(1.25)	$379,325	$0	($379,325)	1.25	0.00	(1.25)	$395,277	$0	($395,277)	YES	YES	(0.25) Substitution and Reassignment for operational needs, (1.00) Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	1.25	1.25	0	$408,283	$408,283	0.00	1.25	1.25	0	$425,453	$425,453	YES	YES	0.25 Substitution and Reassignment for operational needs, 1.00 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	S	0.00	1.00	1.00	0	$326,626	$326,626	0.00	1.00	1.00	0	$340,362	$340,362	YES	YES	0.25 Substitution and Reassignment for operational needs, 1.00 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.91	0.00	(0.91)	$297,230	$0	($297,230)	0.91	0.00	(0.91)	$309,729	$0	($309,729)	YES	YES	0.25 Substitution and Reassignment for operational needs, 1.00 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A	C	0.00	0.91	0.91	0	$319,660	$319,660	0.00	0.91	0.91	0	$333,103	$333,103	YES	YES	(0.09) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A		1.00	0.00	(1.00)	$351,275	$0	($351,275)	1.00	0.00	(1.00)	$366,047	$0	($366,047)	YES	YES	(0.09) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.74	0.74	0	$204,107	$204,107	0.00	0.74	0.74	0	$212,691	$212,691	YES	YES	0.02 Substitution for operational needs and Reconciliation of BFM position number suffixes
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		5.72	5.00	(0.72)	$1,577,697	$1,379,106	($198,591)	5.72	5.00	(0.72)	$1,644,042	$1,437,100	($206,942)	YES	YES	0.02 Substitution for operational needs and Reconciliation of BFM position number suffixes
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		4.90	3.00	(1.90)	$411,041	$251,658	($159,383)	4.90	3.00	(1.90)	$428,324	$262,239	($166,085)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.43	0.43	0	$39,465	$39,465	0.00	0.43	0.43	0	$41,125	$41,125	YES	YES	0.43 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.90	0.90	0	$82,601	$82,601	0.00	0.90	0.90	0	$86,075	$86,075	YES	YES	0.43 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	1.00	1.00	0	$108,858	$108,858	0.00	1.00	1.00	0	$113,436	$113,436	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.00	0.00	(1.00)	$108,858	$0	($108,858)	1.00	0.00	(1.00)	$113,436	$0	($113,436)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.00	0.00	(1.00)	$149,157	$0	($149,157)	1.00	0.00	(1.00)	$155,430	$0	($155,430)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.11	0.00	(1.11)	$156,266	$0	($156,266)	1.11	0.00	(1.11)	$162,837	$0	($162,837)	YES	YES	(1.11) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	2.25	2.25	0	$225,535	$225,535	0.00	2.25	2.25	0	$235,019	$235,019	YES	YES	2.25 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		1.00	0.00	(1.00)	$100,238	$0	($100,238)	1.00	0.00	(1.00)	$104,453	$0	($104,453)	YES	YES	2.25 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.00	0.00	(1.00)	$130,810	$0	($130,810)	1.00	0.00	(1.00)	$136,311	$0	($136,311)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	513010	Retire City Misc	1091_C	IT Operations Support Administrator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$6,402	$6,402	0.00	0.00	0.00	0	$5,681	$5,681	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	513010	Retire City Misc	1091_C	IT Operations Support Administrator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$256	$0	($256)	0.00	0.00	0.00	$227	$0	($227)	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	513010	Retire City Misc	1950_C	Assistant Purchaser	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$14,058	$0	($14,058)	0.00	0.00	0.00	$12,476	$0	($12,476)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	513010	Retire City Misc	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$54,955	$0	($54,955)	0.00	0.00	0.00	$48,485	$0	($48,485)	NO	YES	(0.25) Substitution and Reassignment for operational needs, (1.00) Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	513010	Retire City Misc	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$59,150	$59,150	0.00	0.00	0.00	0	$52,186	$52,186	NO	YES	0.25 Substitution and Reassignment for operational needs, 1.00 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	513010	Retire City Misc	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	S	0.00	0.00	0.00	0	$47,320	$47,320	0.00	0.00	0.00	0	$41,749	$41,749	NO	YES	0.25 Substitution and Reassignment for operational needs, 1.00 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	513010	Retire City Misc	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$43,061	$0	($43,061)	0.00	0.00	0.00	$37,992	$0	($37,992)	NO	YES	0.25 Substitution and Reassignment for operational needs, 1.00 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	513010	Retire City Misc	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A	C	0.00	0.00	0.00	0	$46,311	$46,311	0.00	0.00	0.00	0	$40,859	$40,859	NO	YES	(0.09) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	513010	Retire City Misc	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A		0.00	0.00	0.00	$50,891	$0	($50,891)	0.00	0.00	0.00	$44,900	$0	($44,900)	NO	YES	(0.09) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	513010	Retire City Misc	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$29,570	$29,570	0.00	0.00	0.00	0	$26,089	$26,089	NO	YES	0.02 Substitution for operational needs and Reconciliation of BFM position number suffixes
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	513010	Retire City Misc	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$228,571	$199,800	($28,771)	0.00	0.00	0.00	$201,659	$176,275	($25,384)	NO	YES	0.02 Substitution for operational needs and Reconciliation of BFM position number suffixes
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$61,534	$37,674	($23,860)	0.00	0.00	0.00	$54,606	$33,432	($21,174)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	513010	Retire City Misc	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,908	$5,908	0.00	0.00	0.00	0	$5,243	$5,243	NO	YES	0.43 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	513010	Retire City Misc	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$12,366	$12,366	0.00	0.00	0.00	0	$10,974	$10,974	NO	YES	0.43 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	513010	Retire City Misc	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$16,296	$16,296	0.00	0.00	0.00	0	$14,462	$14,462	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	513010	Retire City Misc	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$16,296	$0	($16,296)	0.00	0.00	0.00	$14,462	$0	($14,462)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	513010	Retire City Misc	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$21,609	$0	($21,609)	0.00	0.00	0.00	$19,065	$0	($19,065)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	513010	Retire City Misc	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$22,639	$0	($22,639)	0.00	0.00	0.00	$19,974	$0	($19,974)	NO	YES	(1.11) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	513010	Retire City Misc	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$33,763	$33,763	0.00	0.00	0.00	0	$29,963	$29,963	NO	YES	2.25 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	513010	Retire City Misc	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$15,006	$0	($15,006)	0.00	0.00	0.00	$13,317	$0	($13,317)	NO	YES	2.25 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	513010	Retire City Misc	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$19,583	$0	($19,583)	0.00	0.00	0.00	$17,378	$0	($17,378)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1091_C	IT Operations Support Administrator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,651	$2,651	0.00	0.00	0.00	0	$2,763	$2,763	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1091_C	IT Operations Support Administrator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$106	$0	($106)	0.00	0.00	0.00	$111	$0	($111)	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1950_C	Assistant Purchaser	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$5,822	$0	($5,822)	0.00	0.00	0.00	$6,067	$0	($6,067)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$15,082	$0	($15,082)	0.00	0.00	0.00	$16,211	$0	($16,211)	NO	YES	(0.25) Substitution and Reassignment for operational needs, (1.00) Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$15,441	$15,441	0.00	0.00	0.00	0	$16,586	$16,586	NO	YES	0.25 Substitution and Reassignment for operational needs, 1.00 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	S	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	0.25 Substitution and Reassignment for operational needs, 1.00 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$10,378	$0	($10,378)	0.00	0.00	0.00	$11,310	$0	($11,310)	NO	YES	0.25 Substitution and Reassignment for operational needs, 1.00 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A	C	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	(0.09) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A		0.00	0.00	0.00	$10,378	$0	($10,378)	0.00	0.00	0.00	$11,310	$0	($11,310)	NO	YES	(0.09) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	0.02 Substitution for operational needs and Reconciliation of BFM position number suffixes
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$74,580	$62,268	($12,312)	0.00	0.00	0.00	$80,690	$67,860	($12,830)	NO	YES	0.02 Substitution for operational needs and Reconciliation of BFM position number suffixes
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$25,485	$15,603	($9,882)	0.00	0.00	0.00	$26,558	$16,260	($10,298)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,447	$2,447	0.00	0.00	0.00	0	$2,550	$2,550	NO	YES	0.43 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$5,121	$5,121	0.00	0.00	0.00	0	$5,337	$5,337	NO	YES	0.43 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$6,749	$6,749	0.00	0.00	0.00	0	$7,033	$7,033	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$6,749	$0	($6,749)	0.00	0.00	0.00	$7,033	$0	($7,033)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$9,248	$0	($9,248)	0.00	0.00	0.00	$9,637	$0	($9,637)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$9,689	$0	($9,689)	0.00	0.00	0.00	$10,096	$0	($10,096)	NO	YES	(1.11) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$13,984	$13,984	0.00	0.00	0.00	0	$14,571	$14,571	NO	YES	2.25 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$6,215	$0	($6,215)	0.00	0.00	0.00	$6,476	$0	($6,476)	NO	YES	2.25 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$8,110	$0	($8,110)	0.00	0.00	0.00	$8,451	$0	($8,451)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1091_C	IT Operations Support Administrator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$620	$620	0.00	0.00	0.00	0	$646	$646	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1091_C	IT Operations Support Administrator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$25	$0	($25)	0.00	0.00	0.00	$26	$0	($26)	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1950_C	Assistant Purchaser	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,362	$0	($1,362)	0.00	0.00	0.00	$1,419	$0	($1,419)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$5,500	$0	($5,500)	0.00	0.00	0.00	$5,731	$0	($5,731)	NO	YES	(0.25) Substitution and Reassignment for operational needs, (1.00) Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$5,920	$5,920	0.00	0.00	0.00	0	$6,169	$6,169	NO	YES	0.25 Substitution and Reassignment for operational needs, 1.00 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	S	0.00	0.00	0.00	0	$4,736	$4,736	0.00	0.00	0.00	0	$4,935	$4,935	NO	YES	0.25 Substitution and Reassignment for operational needs, 1.00 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$4,310	$0	($4,310)	0.00	0.00	0.00	$4,491	$0	($4,491)	NO	YES	0.25 Substitution and Reassignment for operational needs, 1.00 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A	C	0.00	0.00	0.00	0	$4,635	$4,635	0.00	0.00	0.00	0	$4,830	$4,830	NO	YES	(0.09) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A		0.00	0.00	0.00	$5,093	$0	($5,093)	0.00	0.00	0.00	$5,308	$0	($5,308)	NO	YES	(0.09) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$2,960	$2,960	0.00	0.00	0.00	0	$3,084	$3,084	NO	YES	0.02 Substitution for operational needs and Reconciliation of BFM position number suffixes
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$22,879	$19,999	($2,880)	0.00	0.00	0.00	$23,839	$20,838	($3,001)	NO	YES	0.02 Substitution for operational needs and Reconciliation of BFM position number suffixes
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,959	$3,648	($2,311)	0.00	0.00	0.00	$6,209	$3,801	($2,408)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$572	$572	0.00	0.00	0.00	0	$596	$596	NO	YES	0.43 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,198	$1,198	0.00	0.00	0.00	0	$1,248	$1,248	NO	YES	0.43 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$1,578	$1,578	0.00	0.00	0.00	0	$1,645	$1,645	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,578	$0	($1,578)	0.00	0.00	0.00	$1,645	$0	($1,645)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,163	$0	($2,163)	0.00	0.00	0.00	$2,254	$0	($2,254)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,266	$0	($2,266)	0.00	0.00	0.00	$2,361	$0	($2,361)	NO	YES	(1.11) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$3,269	$3,269	0.00	0.00	0.00	0	$3,409	$3,409	NO	YES	2.25 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$1,453	$0	($1,453)	0.00	0.00	0.00	$1,515	$0	($1,515)	NO	YES	2.25 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,897	$0	($1,897)	0.00	0.00	0.00	$1,977	$0	($1,977)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515010	Health Service-City Match	1091_C	IT Operations Support Administrator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,169	$2,169	0.00	0.00	0.00	0	$2,316	$2,316	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515010	Health Service-City Match	1091_C	IT Operations Support Administrator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$87	$0	($87)	0.00	0.00	0.00	$93	$0	($93)	NO	YES	0.50 Reassignment for operational needs

GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515010	Health Service-City Match	1950_C	Assistant Purchaser	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515010	Health Service-City Match	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$5,395	$0	($5,395)	0.00	0.00	0.00	$5,758	$0	($5,758)	NO	YES	(0.25) Substitution and Reassignment for operational needs, (1.00) Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515010	Health Service-City Match	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$5,395	$5,395	0.00	0.00	0.00	0	$5,759	$5,759	NO	YES	0.25 Substitution and Reassignment for operational needs, 1.00 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515010	Health Service-City Match	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	S	0.00	0.00	0.00	0	$4,316	$4,316	0.00	0.00	0.00	0	$4,607	$4,607	NO	YES	0.25 Substitution and Reassignment for operational needs, 1.00 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515010	Health Service-City Match	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$3,928	$0	($3,928)	0.00	0.00	0.00	$4,193	$0	($4,193)	NO	YES	0.25 Substitution and Reassignment for operational needs, 1.00 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515010	Health Service-City Match	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A	C	0.00	0.00	0.00	0	$3,928	$3,928	0.00	0.00	0.00	0	$4,193	$4,193	NO	YES	(0.09) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515010	Health Service-City Match	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A		0.00	0.00	0.00	$4,316	$0	($4,316)	0.00	0.00	0.00	$4,607	$0	($4,607)	NO	YES	(0.09) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515010	Health Service-City Match	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$2,836	$2,836	0.00	0.00	0.00	0	$3,027	$3,027	NO	YES	0.02 Substitution for operational needs and Reconciliation of BFM position number suffixes
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515010	Health Service-City Match	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$21,921	$19,162	($2,759)	0.00	0.00	0.00	$23,401	$20,456	($2,945)	NO	YES	0.02 Substitution for operational needs and Reconciliation of BFM position number suffixes
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$26,695	$16,344	($10,351)	0.00	0.00	0.00	$28,493	$17,445	($11,048)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515010	Health Service-City Match	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,342	$2,342	0.00	0.00	0.00	0	$2,500	$2,500	NO	YES	0.43 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515010	Health Service-City Match	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$4,903	$4,903	0.00	0.00	0.00	0	$5,233	$5,233	NO	YES	0.43 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515010	Health Service-City Match	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515010	Health Service-City Match	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515010	Health Service-City Match	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515010	Health Service-City Match	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,816	$0	($4,816)	0.00	0.00	0.00	$5,141	$0	($5,141)	NO	YES	(1.11) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515010	Health Service-City Match	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$10,321	$10,321	0.00	0.00	0.00	0	$11,016	$11,016	NO	YES	2.25 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515010	Health Service-City Match	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$4,587	$0	($4,587)	0.00	0.00	0.00	$4,896	$0	($4,896)	NO	YES	2.25 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515010	Health Service-City Match	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1091_C	IT Operations Support Administrator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$265	$265	0.00	0.00	0.00	0	$276	$276	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1091_C	IT Operations Support Administrator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$11	$0	($11)	0.00	0.00	0.00	$11	$0	($11)	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1950_C	Assistant Purchaser	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$582	$0	($582)	0.00	0.00	0.00	$606	$0	($606)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$2,350	$0	($2,350)	0.00	0.00	0.00	$2,449	$0	($2,449)	NO	YES	(0.25) Substitution and Reassignment for operational needs, (1.00) Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$2,530	$2,530	0.00	0.00	0.00	0	$2,636	$2,636	NO	YES	0.25 Substitution and Reassignment for operational needs, 1.00 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	S	0.00	0.00	0.00	0	$2,024	$2,024	0.00	0.00	0.00	0	$2,109	$2,109	NO	YES	0.25 Substitution and Reassignment for operational needs, 1.00 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$1,842	$0	($1,842)	0.00	0.00	0.00	$1,919	$0	($1,919)	NO	YES	0.25 Substitution and Reassignment for operational needs, 1.00 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A	C	0.00	0.00	0.00	0	$1,981	$1,981	0.00	0.00	0.00	0	$2,064	$2,064	NO	YES	(0.09) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A		0.00	0.00	0.00	$2,176	$0	($2,176)	0.00	0.00	0.00	$2,268	$0	($2,268)	NO	YES	(0.09) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$1,265	$1,265	0.00	0.00	0.00	0	$1,318	$1,318	NO	YES	0.02 Substitution for operational needs and Reconciliation of BFM position number suffixes
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$9,774	$8,544	($1,230)	0.00	0.00	0.00	$10,188	$8,906	($1,282)	NO	YES	0.02 Substitution for operational needs and Reconciliation of BFM position number suffixes
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,548	$1,560	($988)	0.00	0.00	0.00	$2,655	$1,626	($1,029)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$245	$245	0.00	0.00	0.00	0	$255	$255	NO	YES	0.43 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$512	$512	0.00	0.00	0.00	0	$533	$533	NO	YES	0.43 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$674	$674	0.00	0.00	0.00	0	$703	$703	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$674	$0	($674)	0.00	0.00	0.00	$703	$0	($703)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$924	$0	($924)	0.00	0.00	0.00	$963	$0	($963)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$969	$0	($969)	0.00	0.00	0.00	$1,009	$0	($1,009)	NO	YES	(1.11) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$1,397	$1,397	0.00	0.00	0.00	0	$1,456	$1,456	NO	YES	2.25 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$621	$0	($621)	0.00	0.00	0.00	$647	$0	($647)	NO	YES	2.25 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$810	$0	($810)	0.00	0.00	0.00	$845	$0	($845)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1091_C	IT Operations Support Administrator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$163	$163	0.00	0.00	0.00	0	$170	$170	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1091_C	IT Operations Support Administrator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$7	$0	($7)	0.00	0.00	0.00	$7	$0	($7)	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1950_C	Assistant Purchaser	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$357	$0	($357)	0.00	0.00	0.00	$372	$0	($372)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$1,443	$0	($1,443)	0.00	0.00	0.00	$1,504	$0	($1,504)	NO	YES	(0.25) Substitution and Reassignment for operational needs, (1.00) Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$1,554	$1,554	0.00	0.00	0.00	0	$1,619	$1,619	NO	YES	0.25 Substitution and Reassignment for operational needs, 1.00 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	S	0.00	0.00	0.00	0	$1,243	$1,243	0.00	0.00	0.00	0	$1,295	$1,295	NO	YES	0.25 Substitution and Reassignment for operational needs, 1.00 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$1,131	$0	($1,131)	0.00	0.00	0.00	$1,178	$0	($1,178)	NO	YES	0.25 Substitution and Reassignment for operational needs, 1.00 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A	C	0.00	0.00	0.00	0	$1,216	$1,216	0.00	0.00	0.00	0	$1,267	$1,267	NO	YES	(0.09) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A		0.00	0.00	0.00	$1,336	$0	($1,336)	0.00	0.00	0.00	$1,393	$0	($1,393)	NO	YES	(0.09) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$776	$776	0.00	0.00	0.00	0	$809	$809	NO	YES	0.02 Substitution for operational needs and Reconciliation of BFM position number suffixes
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$6,000	$5,244	($756)	0.00	0.00	0.00	$6,256	$5,468	($788)	NO	YES	0.02 Substitution for operational needs and Reconciliation of BFM position number suffixes
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,563	$957	($606)	0.00	0.00	0.00	$1,631	$999	($632)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$150	$150	0.00	0.00	0.00	0	$156	$156	NO	YES	0.43 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$314	$314	0.00	0.00	0.00	0	$327	$327	NO	YES	0.43 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$414	$414	0.00	0.00	0.00	0	$432	$432	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$414	$0	($414)	0.00	0.00	0.00	$432	$0	($432)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$567	$0	($567)	0.00	0.00	0.00	$591	$0	($591)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$595	$0	($595)	0.00	0.00	0.00	$620	$0	($620)	NO	YES	(1.11) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$857	$857	0.00	0.00	0.00	0	$893	$893	NO	YES	2.25 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$381	$0	($381)	0.00	0.00	0.00	$397	$0	($397)	NO	YES	2.25 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$498	$0	($498)	0.00	0.00	0.00	$519	$0	($519)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515710	Dependent Coverage	1091_C	IT Operations Support Administrator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$5,831	$5,831	0.00	0.00	0.00	0	$6,225	$6,225	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515710	Dependent Coverage	1091_C	IT Operations Support Administrator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$233	$0	($233)	0.00	0.00	0.00	$249	$0	($249)	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515710	Dependent Coverage	1950_C	Assistant Purchaser	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515710	Dependent Coverage	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$15,463	$0	($15,463)	0.00	0.00	0.00	$16,506	$0	($16,506)	NO	YES	(0.25) Substitution and Reassignment for operational needs, (1.00) Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515710	Dependent Coverage	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$15,463	$15,463	0.00	0.00	0.00	0	$16,506	$16,506	NO	YES	0.25 Substitution and Reassignment for operational needs, 1.00 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515710	Dependent Coverage	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	S	0.00	0.00	0.00	0	$12,370	$12,370	0.00	0.00	0.00	0	$13,205	$13,205	NO	YES	0.25 Substitution and Reassignment for operational needs, 1.00 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515710	Dependent Coverage	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$11,257	$0	($11,257)	0.00	0.00	0.00	$12,016	$0	($12,016)	NO	YES	0.25 Substitution and Reassignment for operational needs, 1.00 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515710	Dependent Coverage	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A	C	0.00	0.00	0.00	0	$11,257	$11,257	0.00	0.00	0.00	0	$12,016	$12,016	NO	YES	(0.09) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515710	Dependent Coverage	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A		0.00	0.00	0.00	$12,370	$0	($12,370)	0.00	0.00	0.00	$13,205	$0	($13,205)	NO	YES	(0.09) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515710	Dependent Coverage	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$10,493	$10,493	0.00	0.00	0.00	0	$11,201	$11,201	NO	YES	0.02 Substitution for operational needs and Reconciliation of BFM position number suffixes
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515710	Dependent Coverage	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$81,110	$70,900	($10,210)	0.00	0.00	0.00	$86,580	$75,682	($10,898)	NO	YES	0.02 Substitution for operational needs and Reconciliation of BFM position number suffixes
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$49,676	$30,414	($19,262)	0.00	0.00	0.00	$53,028	$32,466	($20,562)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515710	Dependent Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$4,359	$4,359	0.00	0.00	0.00	0	$4,653	$4,653	NO	YES	0.43 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515710	Dependent Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$9,124	$9,124	0.00	0.00	0.00	0	$9,740	$9,740	NO	YES	0.43 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515710	Dependent Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515710	Dependent Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515710	Dependent Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515710	Dependent Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$12,946	$0	($12,946)	0.00	0.00	0.00	$13,818	$0	($13,818)	NO	YES	(1.11) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515710	Dependent Coverage	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$25,430	$25,430	0.00	0.00	0.00	0	$27,144	$27,144	NO	YES	2.25 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515710	Dependent Coverage	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$11,302	$0	($11,302)	0.00	0.00	0.00	$12,064	$0	($12,064)	NO	YES	2.25 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	515710	Dependent Coverage	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	516010	Dental Coverage	1091_C	IT Operations Support Administrator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$593	$593	0.00	0.00	0.00	0	$611	$611	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	516010	Dental Coverage	1091_C	IT Operations Support Administrator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$24	$0	($24)	0.00	0.00	0.00	$24	$0	($24)	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	516010	Dental Coverage	1950_C	Assistant Purchaser	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	516010	Dental Coverage	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$1,540	$0	($1,540)	0.00	0.00	0.00	$1,586	$0	($1,586)	NO	YES	(0.25) Substitution and Reassignment for operational needs, (1.00) Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	516010	Dental Coverage	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	MT	0.00	0.00	0.00	0	$1,540	$1,540	0.00	0.00	0.00	0	$1,586	$1,586	NO	YES	0.25 Substitution and Reassignment for operational needs, 1.00 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	516010	Dental Coverage	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	S	0.00	0.00	0.00	0	$1,232	$1,232	0.00	0.00	0.00	0	$1,269	$1,269	NO	YES	0.25 Substitution and Reassignment for operational needs, 1.00 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	516010	Dental Coverage	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$1,121	$0	($1,121)	0.00	0.00	0.00	$1,155	$0	($1,155)	NO	YES	0.25 Substitution and Reassignment for operational needs, 1.00 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	516010	Dental Coverage	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A	C	0.00	0.00	0.00	0	$1,121	$1,121	0.00	0.00	0.00	0	$1,155	$1,155	NO	YES	(0.09) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	516010	Dental Coverage	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A		0.00	0.00	0.00	$1,232	$0	($1,232)	0.00	0.00	0.00	$1,269	$0	($1,269)	NO	YES	(0.09) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	516010	Dental Coverage	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$944	$944	0.00	0.00	0.00	0	$972	$972	NO	YES	0.02 Substitution for operational needs and Reconciliation of BFM position number suffixes
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	516010	Dental Coverage	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$7,294	$6,375	($919)	0.00	0.00	0.00	$7,515	$6,569	($946)	NO	YES	0.02 Substitution for operational needs and Reconciliation of BFM position number suffixes
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,425	$3,321	($2,104)	0.00	0.00	0.00	$5,591	$3,423	($2,168)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	516010	Dental Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$476	$476	0.00	0.00	0.00	0	$490	$490	NO	YES	0.43 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	516010	Dental Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$997	$997	0.00	0.00	0.00	0	$1,027	$1,027	NO	YES	0.43 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	516010	Dental Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	516010	Dental Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	516010	Dental Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	516010	Dental Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,318	$0	($1,318)	0.00	0.00	0.00	$1,357	$0	($1,357)	NO	YES	(1.11) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	516010	Dental Coverage	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$2,691	$2,691	0.00	0.00	0.00	0	$2,772	$2,772	NO	YES	2.25 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	516010	Dental Coverage	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$1,196	$0	($1,196)	0.00	0.00	0.00	$1,232	$0	($1,232)	NO	YES	2.25 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	516010	Dental Coverage	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1091_C	IT Operations Support Administrator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$150	$150	0.00	0.00	0.00	0	$156	$156	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1091_C	IT Operations Support Administrator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$6	$0	($6)	0.00	0.00	0.00	$6	$0	($6)	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1950_C	Assistant Purchaser	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$329	$0	($329)	0.00	0.00	0.00	$342	$0	($342)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$796	$796	0.00	0.00	0.00	0	$829	$829	NO	YES	0.02 Substitution for operational needs and Reconciliation of BFM position number suffixes
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$6,156	$5,381	($775)	0.00	0.00	0.00	$6,413	$5,606	($807)	NO	YES	0.02 Substitution for operational needs and Reconciliation of BFM position number suffixes
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,602	$981	($621)	0.00	0.00	0.00	$1,671	$1,023	($648)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$154	$154	0.00	0.00	0.00	0	$160	$160	NO	YES	0.43 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$322	$322	0.00	0.00	0.00	0	$336	$336	NO	YES	0.43 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$381	$381	0.00	0.00	0.00	0	$397	$397	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$381	$0	($381)	0.00	0.00	0.00	$397	$0	($397)	NO	YES	(1.00) Reassignment for operational needs

GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$522	$0	($522)	0.00	0.00	0.00	$544	$0	($544)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$547	$0	($547)	0.00	0.00	0.00	$570	$0	($570)	NO	YES	(1.11) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$880	$880	0.00	0.00	0.00	0	$916	$916	NO	YES	2.25 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$391	$0	($391)	0.00	0.00	0.00	$407	$0	($407)	NO	YES	2.25 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0001	HD DC STD CONTROL	COMMUNICABLE DISEASE-VD	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$458	$0	($458)	0.00	0.00	0.00	$477	$0	($477)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0002	HD DC STD CONTROL	HIV MOU GF	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.47	0.47	0	$43,136	$43,136	0.00	0.47	0.47	0	$44,950	$44,950	YES	YES	No Change
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0002	HD DC STD CONTROL	HIV MOU GF	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.47	0.00	(0.47)	$43,136	$0	($43,136)	0.47	0.00	(0.47)	$44,950	$0	($44,950)	YES	YES	No Change
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0002	HD DC STD CONTROL	HIV MOU GF	10000	Operating	5130Fringe	513010	Retire City Misc	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$6,458	$6,458	0.00	0.00	0.00	0	$5,731	$5,731	NO	YES	No Change
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0002	HD DC STD CONTROL	HIV MOU GF	10000	Operating	5130Fringe	513010	Retire City Misc	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$6,458	$0	($6,458)	0.00	0.00	0.00	$5,731	$0	($5,731)	NO	YES	No Change
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0002	HD DC STD CONTROL	HIV MOU GF	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,674	$2,674	0.00	0.00	0.00	0	$2,787	$2,787	NO	YES	No Change
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0002	HD DC STD CONTROL	HIV MOU GF	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,674	$0	($2,674)	0.00	0.00	0.00	$2,787	$0	($2,787)	NO	YES	No Change
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0002	HD DC STD CONTROL	HIV MOU GF	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$625	$625	0.00	0.00	0.00	0	$652	$652	NO	YES	No Change
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0002	HD DC STD CONTROL	HIV MOU GF	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$625	$0	($625)	0.00	0.00	0.00	$652	$0	($652)	NO	YES	No Change
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0002	HD DC STD CONTROL	HIV MOU GF	10000	Operating	5130Fringe	515010	Health Service-City Match	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,560	$2,560	0.00	0.00	0.00	0	$2,733	$2,733	NO	YES	No Change
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0002	HD DC STD CONTROL	HIV MOU GF	10000	Operating	5130Fringe	515010	Health Service-City Match	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,560	$0	($2,560)	0.00	0.00	0.00	$2,733	$0	($2,733)	NO	YES	No Change
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0002	HD DC STD CONTROL	HIV MOU GF	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$267	$267	0.00	0.00	0.00	0	$279	$279	NO	YES	No Change
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0002	HD DC STD CONTROL	HIV MOU GF	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$267	$0	($267)	0.00	0.00	0.00	$279	$0	($279)	NO	YES	No Change
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0002	HD DC STD CONTROL	HIV MOU GF	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$164	$164	0.00	0.00	0.00	0	$171	$171	NO	YES	No Change
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0002	HD DC STD CONTROL	HIV MOU GF	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$164	$0	($164)	0.00	0.00	0.00	$171	$0	($171)	NO	YES	No Change
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0002	HD DC STD CONTROL	HIV MOU GF	10000	Operating	5130Fringe	515710	Dependent Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$4,765	$4,765	0.00	0.00	0.00	0	$5,086	$5,086	NO	YES	No Change
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0002	HD DC STD CONTROL	HIV MOU GF	10000	Operating	5130Fringe	515710	Dependent Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$4,765	$0	($4,765)	0.00	0.00	0.00	$5,086	$0	($5,086)	NO	YES	No Change
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0002	HD DC STD CONTROL	HIV MOU GF	10000	Operating	5130Fringe	516010	Dental Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$520	$520	0.00	0.00	0.00	0	$536	$536	NO	YES	No Change
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0002	HD DC STD CONTROL	HIV MOU GF	10000	Operating	5130Fringe	516010	Dental Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$520	$0	($520)	0.00	0.00	0.00	$536	$0	($536)	NO	YES	No Change
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0002	HD DC STD CONTROL	HIV MOU GF	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$168	$168	0.00	0.00	0.00	0	$175	$175	NO	YES	No Change
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810-0002	HD DC STD CONTROL	HIV MOU GF	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$168	$0	($168)	0.00	0.00	0.00	$175	$0	($175)	NO	YES	No Change
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		1.00	0.00	(1.00)	$303,460	$0	($303,460)	1.00	0.00	(1.00)	$316,222	$0	($316,222)	YES	YES	(1.00) Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	S	0.00	1.00	1.00	0	$326,626	$326,626	0.00	1.00	1.00	0	$340,362	$340,362	YES	YES	1.00 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2585_C	Health Worker I	790	790 - LOCAL 790, SEIU	C	A		2.00	1.00	(1.00)	$149,884	$74,942	($74,942)	2.00	1.00	(1.00)	$156,186	$78,093	($78,093)	YES	YES	(1.00) Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	S	0.00	1.00	1.00	0	$83,886	$83,886	0.00	1.00	1.00	0	$87,413	$87,413	YES	YES	1.00 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.12	0.00	(0.12)	$13,234	$0	($13,234)	0.12	0.00	(0.12)	$13,791	$0	($13,791)	YES	YES	(0.12) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.00	0.00	(1.00)	$140,780	$0	($140,780)	1.00	0.00	(1.00)	$146,700	$0	($146,700)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	513010	Retire City Misc	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$43,964	$0	($43,964)	0.00	0.00	0.00	$38,788	$0	($38,788)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	513010	Retire City Misc	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	S	0.00	0.00	0.00	0	$47,320	$47,320	0.00	0.00	0.00	0	$41,749	$41,749	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	513010	Retire City Misc	2585_C	Health Worker I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$22,438	$11,219	($11,219)	0.00	0.00	0.00	$19,912	$9,956	($9,956)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$12,558	$12,558	0.00	0.00	0.00	0	$11,144	$11,144	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	513010	Retire City Misc	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,981	$0	($1,981)	0.00	0.00	0.00	$1,758	$0	($1,758)	NO	YES	(0.12) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	513010	Retire City Misc	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$20,395	$0	($20,395)	0.00	0.00	0.00	$17,994	$0	($17,994)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$10,378	$0	($10,378)	0.00	0.00	0.00	$11,310	$0	($11,310)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	S	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2585_C	Health Worker I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$9,292	$4,646	($4,646)	0.00	0.00	0.00	$9,684	$4,842	($4,842)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$5,201	$5,201	0.00	0.00	0.00	0	$5,420	$5,420	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$821	$0	($821)	0.00	0.00	0.00	$855	$0	($855)	NO	YES	(0.12) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$8,728	$0	($8,728)	0.00	0.00	0.00	$9,095	$0	($9,095)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$4,400	$0	($4,400)	0.00	0.00	0.00	$4,585	$0	($4,585)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	S	0.00	0.00	0.00	0	$4,736	$4,736	0.00	0.00	0.00	0	$4,935	$4,935	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2585_C	Health Worker I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,174	$1,087	($1,087)	0.00	0.00	0.00	$2,264	$1,132	($1,132)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,216	$1,216	0.00	0.00	0.00	0	$1,267	$1,267	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$192	$0	($192)	0.00	0.00	0.00	$200	$0	($200)	NO	YES	(0.12) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,041	$0	($2,041)	0.00	0.00	0.00	$2,127	$0	($2,127)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	515010	Health Service-City Match	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$4,316	$0	($4,316)	0.00	0.00	0.00	$4,607	$0	($4,607)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	515010	Health Service-City Match	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	S	0.00	0.00	0.00	0	$4,316	$4,316	0.00	0.00	0.00	0	$4,607	$4,607	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	515010	Health Service-City Match	2585_C	Health Worker I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,896	$5,448	($5,448)	0.00	0.00	0.00	$11,630	$5,815	($5,815)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	515010	Health Service-City Match	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$521	$0	($521)	0.00	0.00	0.00	$556	$0	($556)	NO	YES	(0.12) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	515010	Health Service-City Match	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$1,880	$0	($1,880)	0.00	0.00	0.00	$1,959	$0	($1,959)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	S	0.00	0.00	0.00	0	$2,024	$2,024	0.00	0.00	0.00	0	$2,109	$2,109	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2585_C	Health Worker I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$928	$464	($464)	0.00	0.00	0.00	$968	$484	($484)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$520	$520	0.00	0.00	0.00	0	$542	$542	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$82	$0	($82)	0.00	0.00	0.00	$85	$0	($85)	NO	YES	(0.12) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$872	$0	($872)	0.00	0.00	0.00	$909	$0	($909)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$1,154	$0	($1,154)	0.00	0.00	0.00	$1,203	$0	($1,203)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	S	0.00	0.00	0.00	0	$1,243	$1,243	0.00	0.00	0.00	0	$1,295	$1,295	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2585_C	Health Worker I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$570	$285	($285)	0.00	0.00	0.00	$594	$297	($297)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$319	$319	0.00	0.00	0.00	0	$333	$333	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$50	$0	($50)	0.00	0.00	0.00	$52	$0	($52)	NO	YES	(0.12) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$536	$0	($536)	0.00	0.00	0.00	$558	$0	($558)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	515710	Dependent Coverage	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$12,370	$0	($12,370)	0.00	0.00	0.00	$13,205	$0	($13,205)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	515710	Dependent Coverage	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	S	0.00	0.00	0.00	0	$12,370	$12,370	0.00	0.00	0.00	0	$13,205	$13,205	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	515710	Dependent Coverage	2585_C	Health Worker I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$20,276	$10,138	($10,138)	0.00	0.00	0.00	$21,644	$10,822	($10,822)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	515710	Dependent Coverage	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,400	$0	($1,400)	0.00	0.00	0.00	$1,494	$0	($1,494)	NO	YES	(0.12) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	515710	Dependent Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	516010	Dental Coverage	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A		0.00	0.00	0.00	$1,232	$0	($1,232)	0.00	0.00	0.00	$1,269	$0	($1,269)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	516010	Dental Coverage	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	S	0.00	0.00	0.00	0	$1,232	$1,232	0.00	0.00	0.00	0	$1,269	$1,269	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	516010	Dental Coverage	2585_C	Health Worker I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,214	$1,107	($1,107)	0.00	0.00	0.00	$2,282	$1,141	($1,141)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	516010	Dental Coverage	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$142	$0	($142)	0.00	0.00	0.00	$147	$0	($147)	NO	YES	(0.12) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	516010	Dental Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2585_C	Health Worker I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$584	$292	($292)	0.00	0.00	0.00	$610	$305	($305)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$327	$327	0.00	0.00	0.00	0	$341	$341	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$46	$0	($46)	0.00	0.00	0.00	$48	$0	($48)	NO	YES	(0.12) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811-0001	HD DC Immunization Svcs	Prevention - Disease Control	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$493	$0	($493)	0.00	0.00	0.00	$513	$0	($513)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$90,890	$0	($90,890)	1.00	0.00	(1.00)	$94,712	$0	($94,712)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$119,525	$0	($119,525)	1.00	0.00	(1.00)	$124,552	$0	($124,552)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A	R	0.00	1.00	1.00	0	$351,275	$351,275	0.00	1.00	1.00	0	$366,047	$366,047	YES	YES	0.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A		1.00	0.00	(1.00)	$351,275	$0	($351,275)	1.00	0.00	(1.00)	$366,047	$0	($366,047)	YES	YES	0.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.23	0.23	0	$23,748	$23,748	0.00	0.23	0.23	0	$24,747	$24,747	YES	YES	0.23 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.80	0.00	(0.80)	$112,624	$0	($112,624)	0.80	0.00	(0.80)	$117,360	$0	($117,360)	YES	YES	(0.80) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	1.00	1.00	0	$100,238	$100,238	0.00	1.00	1.00	0	$104,453	$104,453	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		3.38	3.15	(0.23)	$338,805	$315,750	($23,055)	3.38	3.15	(0.23)	$353,051	$329,027	($24,024)	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	513010	Retire City Misc	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$13,607	$0	($13,607)	0.00	0.00	0.00	$12,075	$0	($12,075)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	513010	Retire City Misc	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$17,893	$0	($17,893)	0.00	0.00	0.00	$15,879	$0	($15,879)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	513010	Retire City Misc	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A	R	0.00	0.00	0.00	0	$50,891	$50,891	0.00	0.00	0.00	0	$44,900	$44,900	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	513010	Retire City Misc	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A		0.00	0.00	0.00	$50,891	$0	($50,891)	0.00	0.00	0.00	$44,900	$0	($44,900)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	513010	Retire City Misc	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$3,555	$3,555	0.00	0.00	0.00	0	$3,155	$3,155	NO	YES	0.23 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	513010	Retire City Misc	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$16,316	$0	($16,316)	0.00	0.00	0.00	$14,396	$0	($14,396)	NO	YES	(0.80) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	513010	Retire City Misc	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$15,006	$15,006	0.00	0.00	0.00	0	$13,317	$13,317	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	513010	Retire City Misc	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$50,720	$47,269	($3,451)	0.00	0.00	0.00	$45,012	$41,949	($3,063)	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,635	$0	($5,635)	0.00	0.00	0.00	$5,872	$0	($5,872)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$7,411	$0	($7,411)	0.00	0.00	0.00	$7,722	$0	($7,722)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A	R	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A		0.00	0.00	0.00	$10,378	$0	($10,378)	0.00	0.00	0.00	$11,310	$0	($11,310)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$1,472	$1,472	0.00	0.00	0.00	0	$1,534	$1,534	NO	YES	0.23 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$6,983	$0	($6,983)	0.00	0.00	0.00	$7,276	$0	($7,276)	NO	YES	(0.80) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$6,215	$6,215	0.00	0.00	0.00	0	$6,476	$6,476	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$21,006	$19,577	($1,429)	0.00	0.00	0.00	$21,889	$20,399	($1,490)	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,318	$0	($1,318)	0.00	0.00	0.00	$1,373	$0	($1,373)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,733	$0	($1,733)	0.00	0.00	0.00	$1,806	$0	($1,806)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A	R	0.00	0.00	0.00	0	$5,093	$5,093	0.00	0.00	0.00	0	$5,308	$5,308	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A		0.00	0.00	0.00	$5,093	$0	($5,093)	0.00	0.00	0.00	$5,308	$0	($5,308)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$344	$344	0.00	0.00	0.00	0	$359	$359	NO	YES	0.23 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,633	$0	($1,633)	0.00	0.00	0.00	$1,701	$0	($1,701)	NO	YES	(0.80) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$1,453	$1,453	0.00	0.00	0.00	0	$1,515	$1,515	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$4,911	$4,577	($334)	0.00	0.00	0.00	$5,120	$4,772	($348)	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	515010	Health Service-City Match	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	515010	Health Service-City Match	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	515010	Health Service-City Match	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A	R	0.00	0.00	0.00	0	$4,316	$4,316	0.00	0.00	0.00	0	$4,607	$4,607	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	515010	Health Service-City Match	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A		0.00	0.00	0.00	$4,316	$0	($4,316)	0.00	0.00	0.00	$4,607	$0	($4,607)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	515010	Health Service-City Match	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$895	$895	0.00	0.00	0.00	0	$955	$955	NO	YES	0.23 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	515010	Health Service-City Match	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$3,471	$0	($3,471)	0.00	0.00	0.00	$3,705	$0	($3,705)	NO	YES	(0.80) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	515010	Health Service-City Match	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$4,587	$4,587	0.00	0.00	0.00	0	$4,896	$4,896	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	515010	Health Service-City Match	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$15,504	$14,449	($1,055)	0.00	0.00	0.00	$16,548	$15,422	($1,126)	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$563	$0	($563)	0.00	0.00	0.00	$587	$0	($587)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$741	$0	($741)	0.00	0.00	0.00	$772	$0	($772)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A	R	0.00	0.00	0.00	0	$2,176	$2,176	0.00	0.00	0.00	0	$2,268	$2,268	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A		0.00	0.00	0.00	$2,176	$0	($2,176)	0.00	0.00	0.00	$2,268	$0	($2,268)	NO	YES	0.00 Reassignment for operational needs

GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$147	$147	0.00	0.00	0.00	0	$153	$153	NO	YES	0.23 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$697	$0	($697)	0.00	0.00	0.00	$727	$0	($727)	NO	YES	(0.80) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$621	$621	0.00	0.00	0.00	0	$647	$647	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$2,099	$1,956	($143)	0.00	0.00	0.00	$2,187	$2,038	($149)	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$346	$0	($346)	0.00	0.00	0.00	$360	$0	($360)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$455	$0	($455)	0.00	0.00	0.00	$474	$0	($474)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A	R	0.00	0.00	0.00	0	$1,336	$1,336	0.00	0.00	0.00	0	$1,393	$1,393	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A		0.00	0.00	0.00	$1,336	$0	($1,336)	0.00	0.00	0.00	$1,393	$0	($1,393)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$90	$90	0.00	0.00	0.00	0	$94	$94	NO	YES	0.23 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$428	$0	($428)	0.00	0.00	0.00	$447	$0	($447)	NO	YES	(0.80) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$381	$381	0.00	0.00	0.00	0	$397	$397	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$1,288	$1,200	($88)	0.00	0.00	0.00	$1,342	$1,251	($91)	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	515710	Dependent Coverage	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	515710	Dependent Coverage	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	515710	Dependent Coverage	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A	R	0.00	0.00	0.00	0	$12,370	$12,370	0.00	0.00	0.00	0	$13,205	$13,205	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	515710	Dependent Coverage	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A		0.00	0.00	0.00	$12,370	$0	($12,370)	0.00	0.00	0.00	$13,205	$0	($13,205)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	515710	Dependent Coverage	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$2,884	$2,884	0.00	0.00	0.00	0	$3,078	$3,078	NO	YES	0.23 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	515710	Dependent Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$9,331	$0	($9,331)	0.00	0.00	0.00	$9,960	$0	($9,960)	NO	YES	(0.80) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	515710	Dependent Coverage	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$11,302	$11,302	0.00	0.00	0.00	0	$12,064	$12,064	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	515710	Dependent Coverage	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$38,201	$35,601	($2,600)	0.00	0.00	0.00	$40,777	$38,002	($2,775)	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	516010	Dental Coverage	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	516010	Dental Coverage	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	516010	Dental Coverage	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A	R	0.00	0.00	0.00	0	$1,232	$1,232	0.00	0.00	0.00	0	$1,269	$1,269	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	516010	Dental Coverage	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	A		0.00	0.00	0.00	$1,232	$0	($1,232)	0.00	0.00	0.00	$1,269	$0	($1,269)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	516010	Dental Coverage	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$291	$291	0.00	0.00	0.00	0	$300	$300	NO	YES	0.23 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	516010	Dental Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$949	$0	($949)	0.00	0.00	0.00	$979	$0	($979)	NO	YES	(0.80) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	516010	Dental Coverage	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$1,196	$1,196	0.00	0.00	0.00	0	$1,232	$1,232	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	516010	Dental Coverage	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$4,042	$3,767	($275)	0.00	0.00	0.00	$4,164	$3,881	($283)	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$354	$0	($354)	0.00	0.00	0.00	$369	$0	($369)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$466	$0	($466)	0.00	0.00	0.00	$486	$0	($486)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$93	$93	0.00	0.00	0.00	0	$97	$97	NO	YES	0.23 Substitution for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$395	$0	($395)	0.00	0.00	0.00	$411	$0	($411)	NO	YES	(0.80) Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$391	$391	0.00	0.00	0.00	0	$407	$407	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001812-0001	HD DC TB Control	TB Control	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$1,322	$1,232	($90)	0.00	0.00	0.00	$1,376	$1,282	($94)	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2416_C	Laboratory Technician II	250	250 - LOCAL 250, SEIU - L250	C	A	N	0.00	1.58	1.58	0	$142,800	$142,800	0.00	2.00	2.00	0	$188,190	$188,190	YES	YES	1.58 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2463_C	Microbiologist I/II	856	856 - LOCAL 856, TEAMSTERS - MULTI-UNIT	C	A	N	0.00	3.16	3.16	0	$515,392	$515,392	0.00	4.00	4.00	0	$679,212	$679,212	YES	YES	3.16 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.79	0.79	0	$117,942	$117,942	0.00	1.00	1.00	0	$155,430	$155,430	YES	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	(2.31)	(2.31)	0	($290,827)	($290,827)	0.00	(2.31)	(2.31)	0	($290,828)	($290,828)	YES	YES	Attrition redistribution
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($100,000)	($100,000)	0.00	0.00	0.00	0	($100,001)	($100,001)	NO	YES	Step redistribution
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	2416_C	Laboratory Technician II	250	250 - LOCAL 250, SEIU - L250	C	A	N	0.00	0.00	0.00	0	$21,378	$21,378	0.00	0.00	0.00	0	$23,992	$23,992	NO	YES	1.58 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	2463_C	Microbiologist I/II	856	856 - LOCAL 856, TEAMSTERS - MULTI-UNIT	C	A	N	0.00	0.00	0.00	0	$74,668	$74,668	0.00	0.00	0.00	0	$83,312	$83,312	NO	YES	3.16 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$17,087	$17,087	0.00	0.00	0.00	0	$19,065	$19,065	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($43,538)	($43,538)	0.00	0.00	0.00	0	($37,078)	($37,078)	NO	YES	Attrition redistribution
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($16,419)	($16,419)	0.00	0.00	0.00	0	($13,715)	($13,715)	NO	YES	Step redistribution
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2416_C	Laboratory Technician II	250	250 - LOCAL 250, SEIU - L250	C	A	N	0.00	0.00	0.00	0	$8,854	$8,854	0.00	0.00	0.00	0	$11,668	$11,668	NO	YES	1.58 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2463_C	Microbiologist I/II	856	856 - LOCAL 856, TEAMSTERS - MULTI-UNIT	C	A	N	0.00	0.00	0.00	0	$31,956	$31,956	0.00	0.00	0.00	0	$42,112	$42,112	NO	YES	3.16 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$7,312	$7,312	0.00	0.00	0.00	0	$9,637	$9,637	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($18,031)	($18,031)	0.00	0.00	0.00	0	($18,031)	($18,031)	NO	YES	Attrition redistribution
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($6,200)	($6,200)	0.00	0.00	0.00	0	($6,200)	($6,200)	NO	YES	Step redistribution
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2416_C	Laboratory Technician II	250	250 - LOCAL 250, SEIU - L250	C	A	N	0.00	0.00	0.00	0	$2,070	$2,070	0.00	0.00	0.00	0	$2,728	$2,728	NO	YES	1.58 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2463_C	Microbiologist I/II	856	856 - LOCAL 856, TEAMSTERS - MULTI-UNIT	C	A	N	0.00	0.00	0.00	0	$7,472	$7,472	0.00	0.00	0.00	0	$9,848	$9,848	NO	YES	3.16 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$1,710	$1,710	0.00	0.00	0.00	0	$2,254	$2,254	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($4,217)	($4,217)	0.00	0.00	0.00	0	($4,217)	($4,217)	NO	YES	Attrition redistribution
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($1,450)	($1,450)	0.00	0.00	0.00	0	($1,450)	($1,450)	NO	YES	Step redistribution
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	2416_C	Laboratory Technician II	250	250 - LOCAL 250, SEIU - L250	C	A	N	0.00	0.00	0.00	0	$6,054	$6,054	0.00	0.00	0.00	0	$8,308	$8,308	NO	YES	1.58 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	2463_C	Microbiologist I/II	856	856 - LOCAL 856, TEAMSTERS - MULTI-UNIT	C	A	N	0.00	0.00	0.00	0	$13,572	$13,572	0.00	0.00	0.00	0	$18,628	$18,628	NO	YES	3.16 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$3,375	$3,375	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($7,927)	($7,927)	0.00	0.00	0.00	0	($8,462)	($8,462)	NO	YES	Attrition redistribution
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2416_C	Laboratory Technician II	250	250 - LOCAL 250, SEIU - L250	C	A	N	0.00	0.00	0.00	0	$884	$884	0.00	0.00	0.00	0	$1,166	$1,166	NO	YES	1.58 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2463_C	Microbiologist I/II	856	856 - LOCAL 856, TEAMSTERS - MULTI-UNIT	C	A	N	0.00	0.00	0.00	0	$3,192	$3,192	0.00	0.00	0.00	0	$4,208	$4,208	NO	YES	3.16 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$731	$731	0.00	0.00	0.00	0	$963	$963	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($1,802)	($1,802)	0.00	0.00	0.00	0	($1,802)	($1,802)	NO	YES	Attrition redistribution
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($620)	($620)	0.00	0.00	0.00	0	($620)	($620)	NO	YES	Step redistribution
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2416_C	Laboratory Technician II	250	250 - LOCAL 250, SEIU - L250	C	A	N	0.00	0.00	0.00	0	$544	$544	0.00	0.00	0.00	0	$716	$716	NO	YES	1.58 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2463_C	Microbiologist I/II	856	856 - LOCAL 856, TEAMSTERS - MULTI-UNIT	C	A	N	0.00	0.00	0.00	0	$1,960	$1,960	0.00	0.00	0.00	0	$2,584	$2,584	NO	YES	3.16 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$449	$449	0.00	0.00	0.00	0	$591	$591	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($1,106)	($1,106)	0.00	0.00	0.00	0	($1,106)	($1,106)	NO	YES	Attrition redistribution
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($380)	($380)	0.00	0.00	0.00	0	($380)	($380)	NO	YES	Step redistribution
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	2416_C	Laboratory Technician II	250	250 - LOCAL 250, SEIU - L250	C	A	N	0.00	0.00	0.00	0	$19,504	$19,504	0.00	0.00	0.00	0	$26,768	$26,768	NO	YES	1.58 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	2463_C	Microbiologist I/II	856	856 - LOCAL 856, TEAMSTERS - MULTI-UNIT	C	A	N	0.00	0.00	0.00	0	$35,704	$35,704	0.00	0.00	0.00	0	$49,000	$49,000	NO	YES	3.16 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$9,071	$9,071	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($32,212)	($32,212)	0.00	0.00	0.00	0	($34,385)	($34,385)	NO	YES	Attrition redistribution
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	2416_C	Laboratory Technician II	250	250 - LOCAL 250, SEIU - L250	C	A	N	0.00	0.00	0.00	0	$1,966	$1,966	0.00	0.00	0.00	0	$2,604	$2,604	NO	YES	1.58 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	2463_C	Microbiologist I/II	856	856 - LOCAL 856, TEAMSTERS - MULTI-UNIT	C	A	N	0.00	0.00	0.00	0	$3,840	$3,840	0.00	0.00	0.00	0	$5,088	$5,088	NO	YES	3.16 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$923	$923	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($3,079)	($3,079)	0.00	0.00	0.00	0	($3,171)	($3,171)	NO	YES	Attrition redistribution
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2416_C	Laboratory Technician II	250	250 - LOCAL 250, SEIU - L250	C	A	N	0.00	0.00	0.00	0	$556	$556	0.00	0.00	0.00	0	$734	$734	NO	YES	1.58 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2463_C	Microbiologist I/II	856	856 - LOCAL 856, TEAMSTERS - MULTI-UNIT	C	A	N	0.00	0.00	0.00	0	$2,012	$2,012	0.00	0.00	0.00	0	$2,648	$2,648	NO	YES	3.16 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$413	$413	0.00	0.00	0.00	0	$544	$544	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($1,134)	($1,134)	0.00	0.00	0.00	0	($1,134)	($1,134)	NO	YES	Attrition redistribution
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10036573-0010	CoVid OPS Testing	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($390)	($390)	0.00	0.00	0.00	0	($390)	($390)	NO	YES	Step redistribution
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	N	0.00	0.79	0.79	0	$137,219	$137,219	0.00	1.00	1.00	0	$180,834	$180,834	YES	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.79	0.79	0	$110,146	$110,146	0.00	1.00	1.00	0	$145,156	$145,156	YES	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	N	0.00	0.79	0.79	0	$258,272	$258,272	0.00	1.00	1.00	0	$340,362	$340,362	YES	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2450_C	Pharmacist	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.79	0.79	0	$162,738	$162,738	0.00	1.00	1.00	0	$214,463	$214,463	YES	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2453_C	Supervising Pharmacist	856	856 - LOCAL 856, TEAMSTERS - MULTI-UNIT	C	A	N	0.00	0.79	0.79	0	$191,131	$191,131	0.00	1.00	1.00	0	$251,881	$251,881	YES	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$83,886	$83,886	0.00	1.00	1.00	0	$87,413	$87,413	YES	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$107,295	$107,295	0.00	1.00	1.00	0	$111,807	$111,807	YES	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	1.00	1.00	0	$149,157	$149,157	0.00	1.00	1.00	0	$155,430	$155,430	YES	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	(3.17)	(3.17)	0	($399,888)	($399,888)	0.00	(3.18)	(3.18)	0	($399,889)	($399,889)	YES	YES	Attrition redistribution
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($215,000)	($215,000)	0.00	0.00	0.00	0	($215,000)	($215,000)	NO	YES	Step redistribution
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	N	0.00	0.00	0.00	0	$19,880	$19,880	0.00	0.00	0.00	0	$22,181	$22,181	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$15,957	$15,957	0.00	0.00	0.00	0	$17,805	$17,805	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	N	0.00	0.00	0.00	0	$37,417	$37,417	0.00	0.00	0.00	0	$41,749	$41,749	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	2450_C	Pharmacist	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$23,577	$23,577	0.00	0.00	0.00	0	$26,306	$26,306	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	2453_C	Supervising Pharmacist	856	856 - LOCAL 856, TEAMSTERS - MULTI-UNIT	C	A	N	0.00	0.00	0.00	0	$27,690	$27,690	0.00	0.00	0.00	0	$30,896	$30,896	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$12,558	$12,558	0.00	0.00	0.00	0	$11,144	$11,144	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$16,063	$16,063	0.00	0.00	0.00	0	$14,254	$14,254	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$21,609	$21,609	0.00	0.00	0.00	0	$19,065	$19,065	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($59,865)	($59,865)	0.00	0.00	0.00	0	($50,982)	($50,982)	NO	YES	Attrition redistribution
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($35,301)	($35,301)	0.00	0.00	0.00	0	($29,487)	($29,487)	NO	YES	Step redistribution
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	N	0.00	0.00	0.00	0	$8,508	$8,508	0.00	0.00	0.00	0	$11,212	$11,212	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$6,829	$6,829	0.00	0.00	0.00	0	$9,000	$9,000	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	N	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2450_C	Pharmacist	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$10,090	$10,090	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations

GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2453_C	Supervising Pharmacist	856	856 - LOCAL 856, TEAMSTERS - MULTI-UNIT	C	A	N	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,201	$5,201	0.00	0.00	0.00	0	$5,420	$5,420	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$6,652	$6,652	0.00	0.00	0.00	0	$6,932	$6,932	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$9,248	$9,248	0.00	0.00	0.00	0	$9,637	$9,637	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($24,793)	($24,793)	0.00	0.00	0.00	0	($24,793)	($24,793)	NO	YES	Attrition redistribution
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($13,330)	($13,330)	0.00	0.00	0.00	0	($13,330)	($13,330)	NO	YES	Step redistribution
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	N	0.00	0.00	0.00	0	$1,990	$1,990	0.00	0.00	0.00	0	$2,622	$2,622	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$1,597	$1,597	0.00	0.00	0.00	0	$2,105	$2,105	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	N	0.00	0.00	0.00	0	$3,745	$3,745	0.00	0.00	0.00	0	$4,935	$4,935	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2450_C	Pharmacist	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$2,360	$2,360	0.00	0.00	0.00	0	$3,110	$3,110	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2453_C	Supervising Pharmacist	856	856 - LOCAL 856, TEAMSTERS - MULTI-UNIT	C	A	N	0.00	0.00	0.00	0	$2,771	$2,771	0.00	0.00	0.00	0	$3,652	$3,652	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,216	$1,216	0.00	0.00	0.00	0	$1,267	$1,267	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,556	$1,556	0.00	0.00	0.00	0	$1,621	$1,621	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,163	$2,163	0.00	0.00	0.00	0	$2,254	$2,254	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($5,798)	($5,798)	0.00	0.00	0.00	0	($5,798)	($5,798)	NO	YES	Attrition redistribution
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($3,117)	($3,117)	0.00	0.00	0.00	0	($3,118)	($3,118)	NO	YES	Step redistribution
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	N	0.00	0.00	0.00	0	$3,211	$3,211	0.00	0.00	0.00	0	$4,407	$4,407	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$3,375	$3,375	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	N	0.00	0.00	0.00	0	$3,357	$3,357	0.00	0.00	0.00	0	$4,607	$4,607	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	2450_C	Pharmacist	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$4,237	$4,237	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	2453_C	Supervising Pharmacist	856	856 - LOCAL 856, TEAMSTERS - MULTI-UNIT	C	A	N	0.00	0.00	0.00	0	$3,393	$3,393	0.00	0.00	0.00	0	$4,657	$4,657	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($10,879)	($10,879)	0.00	0.00	0.00	0	($11,613)	($11,613)	NO	YES	Attrition redistribution
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	N	0.00	0.00	0.00	0	$850	$850	0.00	0.00	0.00	0	$1,120	$1,120	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$682	$682	0.00	0.00	0.00	0	$899	$899	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	N	0.00	0.00	0.00	0	$1,600	$1,600	0.00	0.00	0.00	0	$2,109	$2,109	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2450_C	Pharmacist	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$1,008	$1,008	0.00	0.00	0.00	0	$1,329	$1,329	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2453_C	Supervising Pharmacist	856	856 - LOCAL 856, TEAMSTERS - MULTI-UNIT	C	A	N	0.00	0.00	0.00	0	$1,184	$1,184	0.00	0.00	0.00	0	$1,561	$1,561	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$520	$520	0.00	0.00	0.00	0	$542	$542	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$665	$665	0.00	0.00	0.00	0	$693	$693	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$924	$924	0.00	0.00	0.00	0	$963	$963	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($2,478)	($2,478)	0.00	0.00	0.00	0	($2,478)	($2,478)	NO	YES	Attrition redistribution
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($1,332)	($1,332)	0.00	0.00	0.00	0	($1,332)	($1,332)	NO	YES	Step redistribution
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	N	0.00	0.00	0.00	0	$522	$522	0.00	0.00	0.00	0	$688	$688	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$419	$419	0.00	0.00	0.00	0	$552	$552	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	N	0.00	0.00	0.00	0	$983	$983	0.00	0.00	0.00	0	$1,295	$1,295	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2450_C	Pharmacist	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$619	$619	0.00	0.00	0.00	0	$816	$816	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2453_C	Supervising Pharmacist	856	856 - LOCAL 856, TEAMSTERS - MULTI-UNIT	C	A	N	0.00	0.00	0.00	0	$727	$727	0.00	0.00	0.00	0	$958	$958	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$319	$319	0.00	0.00	0.00	0	$333	$333	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$408	$408	0.00	0.00	0.00	0	$425	$425	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$567	$567	0.00	0.00	0.00	0	$591	$591	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($1,521)	($1,521)	0.00	0.00	0.00	0	($1,521)	($1,521)	NO	YES	Attrition redistribution
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($818)	($818)	0.00	0.00	0.00	0	($818)	($818)	NO	YES	Step redistribution
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	N	0.00	0.00	0.00	0	$10,162	$10,162	0.00	0.00	0.00	0	$13,947	$13,947	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$9,071	$9,071	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	N	0.00	0.00	0.00	0	$9,621	$9,621	0.00	0.00	0.00	0	$13,205	$13,205	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	2450_C	Pharmacist	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$7,885	$7,885	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	2453_C	Supervising Pharmacist	856	856 - LOCAL 856, TEAMSTERS - MULTI-UNIT	C	A	N	0.00	0.00	0.00	0	$8,926	$8,926	0.00	0.00	0.00	0	$12,250	$12,250	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($44,205)	($44,205)	0.00	0.00	0.00	0	($47,186)	($47,186)	NO	YES	Attrition redistribution
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	N	0.00	0.00	0.00	0	$1,019	$1,019	0.00	0.00	0.00	0	$1,350	$1,350	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$923	$923	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	A	N	0.00	0.00	0.00	0	$958	$958	0.00	0.00	0.00	0	$1,269	$1,269	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	2450_C	Pharmacist	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$861	$861	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	2453_C	Supervising Pharmacist	856	856 - LOCAL 856, TEAMSTERS - MULTI-UNIT	C	A	N	0.00	0.00	0.00	0	$960	$960	0.00	0.00	0.00	0	$1,272	$1,272	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($4,225)	($4,225)	0.00	0.00	0.00	0	($4,352)	($4,352)	NO	YES	Attrition redistribution
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	N	0.00	0.00	0.00	0	$3,722	$3,722	0.00	0.00	0.00	0	$5,109	$5,109	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$386	$386	0.00	0.00	0.00	0	$508	$508	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2450_C	Pharmacist	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$635	$635	0.00	0.00	0.00	0	$836	$836	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2453_C	Supervising Pharmacist	856	856 - LOCAL 856, TEAMSTERS - MULTI-UNIT	C	A	N	0.00	0.00	0.00	0	$745	$745	0.00	0.00	0.00	0	$982	$982	NO	YES	0.79 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$327	$327	0.00	0.00	0.00	0	$341	$341	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$418	$418	0.00	0.00	0.00	0	$436	$436	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$522	$522	0.00	0.00	0.00	0	$544	$544	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($1,560)	($1,560)	0.00	0.00	0.00	0	($1,560)	($1,560)	NO	YES	Attrition redistribution
GFS	DPH	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10037236-0010	CoVid OPS Vaccination	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($839)	($839)	0.00	0.00	0.00	0	($839)	($839)	NO	YES	Step redistribution
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1630_C	Account Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$79,280	$79,280	0.00	1.00	1.00	0	$82,614	$82,614	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$91,779	$91,779	0.00	1.00	1.00	0	$95,638	$95,638	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	513010	Retire City Misc	1630_C	Account Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$11,868	$11,868	0.00	0.00	0.00	0	$10,532	$10,532	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	513010	Retire City Misc	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$13,740	$13,740	0.00	0.00	0.00	0	$12,193	$12,193	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1630_C	Account Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$4,915	$4,915	0.00	0.00	0.00	0	$5,122	$5,122	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,690	$5,690	0.00	0.00	0.00	0	$5,930	$5,930	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1630_C	Account Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,150	$1,150	0.00	0.00	0.00	0	$1,198	$1,198	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,331	$1,331	0.00	0.00	0.00	0	$1,387	$1,387	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	515010	Health Service-City Match	1630_C	Account Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	515010	Health Service-City Match	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1630_C	Account Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$491	$491	0.00	0.00	0.00	0	$512	$512	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$569	$569	0.00	0.00	0.00	0	$593	$593	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1630_C	Account Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$302	$302	0.00	0.00	0.00	0	$314	$314	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$349	$349	0.00	0.00	0.00	0	$364	$364	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	515710	Dependent Coverage	1630_C	Account Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	515710	Dependent Coverage	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	516010	Dental Coverage	1630_C	Account Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	516010	Dental Coverage	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1630_C	Account Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$309	$309	0.00	0.00	0.00	0	$322	$322	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$358	$358	0.00	0.00	0.00	0	$373	$373	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001814-0001	HD EH Air Quality Assessment	AIR QUALITY ASSESSMENT	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.10	0.10	0	$16,971	$16,971	0.00	0.10	0.10	0	$17,685	$17,685	YES	YES	0.02 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001814-0001	HD EH Air Quality Assessment	AIR QUALITY ASSESSMENT	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.08	0.00	(0.08)	$13,577	$0	($13,577)	0.08	0.00	(0.08)	$14,148	$0	($14,148)	YES	YES	0.02 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001814-0001	HD EH Air Quality Assessment	AIR QUALITY ASSESSMENT	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.25	0.25	0	$40,522	$40,522	0.00	0.25	0.25	0	$42,226	$42,226	YES	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001814-0001	HD EH Air Quality Assessment	AIR QUALITY ASSESSMENT	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.25	0.00	(0.25)	$40,522	$0	($40,522)	0.25	0.00	(0.25)	$42,226	$0	($42,226)	YES	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001814-0001	HD EH Air Quality Assessment	AIR QUALITY ASSESSMENT	10000	Operating	5130Fringe	513010	Retire City Misc	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$2,459	$2,459	0.00	0.00	0.00	0	$2,169	$2,169	NO	YES	0.02 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001814-0001	HD EH Air Quality Assessment	AIR QUALITY ASSESSMENT	10000	Operating	5130Fringe	513010	Retire City Misc	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$1,967	$0	($1,967)	0.00	0.00	0.00	$1,735	$0	($1,735)	NO	YES	0.02 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001814-0001	HD EH Air Quality Assessment	AIR QUALITY ASSESSMENT	10000	Operating	5130Fringe	513010	Retire City Misc	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$5,871	$5,871	0.00	0.00	0.00	0	$5,179	$5,179	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001814-0001	HD EH Air Quality Assessment	AIR QUALITY ASSESSMENT	10000	Operating	5130Fringe	513010	Retire City Misc	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$5,871	$0	($5,871)	0.00	0.00	0.00	$5,179	$0	($5,179)	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001814-0001	HD EH Air Quality Assessment	AIR QUALITY ASSESSMENT	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$1,038	$1,038	0.00	0.00	0.00	0	$1,096	$1,096	NO	YES	0.02 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001814-0001	HD EH Air Quality Assessment	AIR QUALITY ASSESSMENT	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$830	$0	($830)	0.00	0.00	0.00	$877	$0	($877)	NO	YES	0.02 Reassignment for operational needs

GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001814-0001	HD EH Air Quality Assessment	AIR QUALITY ASSESSMENT	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,512	$2,512	0.00	0.00	0.00	0	$2,618	$2,618	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001814-0001	HD EH Air Quality Assessment	AIR QUALITY ASSESSMENT	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,512	$0	($2,512)	0.00	0.00	0.00	$2,618	$0	($2,618)	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001814-0001	HD EH Air Quality Assessment	AIR QUALITY ASSESSMENT	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$246	$246	0.00	0.00	0.00	0	$256	$256	NO	YES	0.02 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001814-0001	HD EH Air Quality Assessment	AIR QUALITY ASSESSMENT	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$197	$0	($197)	0.00	0.00	0.00	$205	$0	($205)	NO	YES	0.02 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001814-0001	HD EH Air Quality Assessment	AIR QUALITY ASSESSMENT	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$588	$588	0.00	0.00	0.00	0	$612	$612	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001814-0001	HD EH Air Quality Assessment	AIR QUALITY ASSESSMENT	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$588	$0	($588)	0.00	0.00	0.00	$612	$0	($612)	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001814-0001	HD EH Air Quality Assessment	AIR QUALITY ASSESSMENT	10000	Operating	5130Fringe	515010	Health Service-City Match	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$459	$459	0.00	0.00	0.00	0	$490	$490	NO	YES	0.02 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001814-0001	HD EH Air Quality Assessment	AIR QUALITY ASSESSMENT	10000	Operating	5130Fringe	515010	Health Service-City Match	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$367	$0	($367)	0.00	0.00	0.00	$392	$0	($392)	NO	YES	0.02 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001814-0001	HD EH Air Quality Assessment	AIR QUALITY ASSESSMENT	10000	Operating	5130Fringe	515010	Health Service-City Match	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,085	$1,085	0.00	0.00	0.00	0	$1,158	$1,158	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001814-0001	HD EH Air Quality Assessment	AIR QUALITY ASSESSMENT	10000	Operating	5130Fringe	515010	Health Service-City Match	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,085	$0	($1,085)	0.00	0.00	0.00	$1,158	$0	($1,158)	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001814-0001	HD EH Air Quality Assessment	AIR QUALITY ASSESSMENT	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$105	$105	0.00	0.00	0.00	0	$110	$110	NO	YES	0.02 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001814-0001	HD EH Air Quality Assessment	AIR QUALITY ASSESSMENT	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$84	$0	($84)	0.00	0.00	0.00	$88	$0	($88)	NO	YES	0.02 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001814-0001	HD EH Air Quality Assessment	AIR QUALITY ASSESSMENT	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$251	$251	0.00	0.00	0.00	0	$262	$262	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001814-0001	HD EH Air Quality Assessment	AIR QUALITY ASSESSMENT	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$251	$0	($251)	0.00	0.00	0.00	$262	$0	($262)	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001814-0001	HD EH Air Quality Assessment	AIR QUALITY ASSESSMENT	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$65	$65	0.00	0.00	0.00	0	$67	$67	NO	YES	0.02 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001814-0001	HD EH Air Quality Assessment	AIR QUALITY ASSESSMENT	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$52	$0	($52)	0.00	0.00	0.00	$54	$0	($54)	NO	YES	0.02 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001814-0001	HD EH Air Quality Assessment	AIR QUALITY ASSESSMENT	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$154	$154	0.00	0.00	0.00	0	$161	$161	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001814-0001	HD EH Air Quality Assessment	AIR QUALITY ASSESSMENT	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$154	$0	($154)	0.00	0.00	0.00	$161	$0	($161)	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001814-0001	HD EH Air Quality Assessment	AIR QUALITY ASSESSMENT	10000	Operating	5130Fringe	515710	Dependent Coverage	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$1,130	$1,130	0.00	0.00	0.00	0	$1,206	$1,206	NO	YES	0.02 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001814-0001	HD EH Air Quality Assessment	AIR QUALITY ASSESSMENT	10000	Operating	5130Fringe	515710	Dependent Coverage	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$904	$0	($904)	0.00	0.00	0.00	$965	$0	($965)	NO	YES	0.02 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001814-0001	HD EH Air Quality Assessment	AIR QUALITY ASSESSMENT	10000	Operating	5130Fringe	515710	Dependent Coverage	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,916	$2,916	0.00	0.00	0.00	0	$3,112	$3,112	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001814-0001	HD EH Air Quality Assessment	AIR QUALITY ASSESSMENT	10000	Operating	5130Fringe	515710	Dependent Coverage	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,916	$0	($2,916)	0.00	0.00	0.00	$3,112	$0	($3,112)	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001814-0001	HD EH Air Quality Assessment	AIR QUALITY ASSESSMENT	10000	Operating	5130Fringe	516010	Dental Coverage	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$120	$120	0.00	0.00	0.00	0	$123	$123	NO	YES	0.02 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001814-0001	HD EH Air Quality Assessment	AIR QUALITY ASSESSMENT	10000	Operating	5130Fringe	516010	Dental Coverage	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$96	$0	($96)	0.00	0.00	0.00	$99	$0	($99)	NO	YES	0.02 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001814-0001	HD EH Air Quality Assessment	AIR QUALITY ASSESSMENT	10000	Operating	5130Fringe	516010	Dental Coverage	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$297	$297	0.00	0.00	0.00	0	$306	$306	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001814-0001	HD EH Air Quality Assessment	AIR QUALITY ASSESSMENT	10000	Operating	5130Fringe	516010	Dental Coverage	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$297	$0	($297)	0.00	0.00	0.00	$306	$0	($306)	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001814-0001	HD EH Air Quality Assessment	AIR QUALITY ASSESSMENT	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$66	$66	0.00	0.00	0.00	0	$69	$69	NO	YES	0.02 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001814-0001	HD EH Air Quality Assessment	AIR QUALITY ASSESSMENT	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$53	$0	($53)	0.00	0.00	0.00	$55	$0	($55)	NO	YES	0.02 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001814-0001	HD EH Air Quality Assessment	AIR QUALITY ASSESSMENT	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$142	$142	0.00	0.00	0.00	0	$148	$148	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001814-0001	HD EH Air Quality Assessment	AIR QUALITY ASSESSMENT	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$142	$0	($142)	0.00	0.00	0.00	$148	$0	($148)	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001815-0001	HD EH Hunters Point Shipyard	HuntersPt Shipyard Article31	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	5174_C	Administrative Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.50	0.50	0	$104,397	$104,397	0.00	0.50	0.50	0	$108,788	$108,788	YES	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001815-0001	HD EH Hunters Point Shipyard	HuntersPt Shipyard Article31	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	5174_C	Administrative Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.00	0.00	(1.00)	$208,794	$0	($208,794)	1.00	0.00	(1.00)	$217,575	$0	($217,575)	YES	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001815-0001	HD EH Hunters Point Shipyard	HuntersPt Shipyard Article31	10000	Operating	5130Fringe	513010	Retire City Misc	5174_C	Administrative Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$15,125	$15,125	0.00	0.00	0.00	0	$13,344	$13,344	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001815-0001	HD EH Hunters Point Shipyard	HuntersPt Shipyard Article31	10000	Operating	5130Fringe	513010	Retire City Misc	5174_C	Administrative Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$30,249	$0	($30,249)	0.00	0.00	0.00	$26,688	$0	($26,688)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001815-0001	HD EH Hunters Point Shipyard	HuntersPt Shipyard Article31	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	5174_C	Administrative Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$3,905	$3,905	0.00	0.00	0.00	0	$4,565	$4,565	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001815-0001	HD EH Hunters Point Shipyard	HuntersPt Shipyard Article31	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	5174_C	Administrative Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$10,378	$0	($10,378)	0.00	0.00	0.00	$11,310	$0	($11,310)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001815-0001	HD EH Hunters Point Shipyard	HuntersPt Shipyard Article31	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	5174_C	Administrative Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,514	$1,514	0.00	0.00	0.00	0	$1,578	$1,578	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001815-0001	HD EH Hunters Point Shipyard	HuntersPt Shipyard Article31	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	5174_C	Administrative Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$3,028	$0	($3,028)	0.00	0.00	0.00	$3,155	$0	($3,155)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001815-0001	HD EH Hunters Point Shipyard	HuntersPt Shipyard Article31	10000	Operating	5130Fringe	515010	Health Service-City Match	5174_C	Administrative Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,170	$2,170	0.00	0.00	0.00	0	$2,316	$2,316	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001815-0001	HD EH Hunters Point Shipyard	HuntersPt Shipyard Article31	10000	Operating	5130Fringe	515010	Health Service-City Match	5174_C	Administrative Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001815-0001	HD EH Hunters Point Shipyard	HuntersPt Shipyard Article31	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	5174_C	Administrative Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$647	$647	0.00	0.00	0.00	0	$674	$674	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001815-0001	HD EH Hunters Point Shipyard	HuntersPt Shipyard Article31	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	5174_C	Administrative Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,294	$0	($1,294)	0.00	0.00	0.00	$1,348	$0	($1,348)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001815-0001	HD EH Hunters Point Shipyard	HuntersPt Shipyard Article31	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	5174_C	Administrative Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$397	$397	0.00	0.00	0.00	0	$414	$414	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001815-0001	HD EH Hunters Point Shipyard	HuntersPt Shipyard Article31	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	5174_C	Administrative Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$794	$0	($794)	0.00	0.00	0.00	$828	$0	($828)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001815-0001	HD EH Hunters Point Shipyard	HuntersPt Shipyard Article31	10000	Operating	5130Fringe	515710	Dependent Coverage	5174_C	Administrative Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$5,832	$5,832	0.00	0.00	0.00	0	$6,224	$6,224	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001815-0001	HD EH Hunters Point Shipyard	HuntersPt Shipyard Article31	10000	Operating	5130Fringe	515710	Dependent Coverage	5174_C	Administrative Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001815-0001	HD EH Hunters Point Shipyard	HuntersPt Shipyard Article31	10000	Operating	5130Fringe	516010	Dental Coverage	5174_C	Administrative Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$594	$594	0.00	0.00	0.00	0	$612	$612	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001815-0001	HD EH Hunters Point Shipyard	HuntersPt Shipyard Article31	10000	Operating	5130Fringe	516010	Dental Coverage	5174_C	Administrative Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001815-0001	HD EH Hunters Point Shipyard	HuntersPt Shipyard Article31	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	5174_C	Administrative Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$366	$366	0.00	0.00	0.00	0	$381	$381	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001815-0001	HD EH Hunters Point Shipyard	HuntersPt Shipyard Article31	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	5174_C	Administrative Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$731	$0	($731)	0.00	0.00	0.00	$762	$0	($762)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001815-0002	HD EH Hunters Point Shipyard	HPS OCII WO	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	5174_C	Administrative Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.50	0.50	0	$104,397	$104,397	0.00	0.50	0.50	0	$108,787	$108,787	YES	YES	0.50 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001815-0002	HD EH Hunters Point Shipyard	HPS OCII WO	10000	Operating	5130Fringe	513010	Retire City Misc	5174_C	Administrative Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$15,124	$15,124	0.00	0.00	0.00	0	$13,344	$13,344	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001815-0002	HD EH Hunters Point Shipyard	HPS OCII WO	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	5174_C	Administrative Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$6,473	$6,473	0.00	0.00	0.00	0	$6,745	$6,745	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001815-0002	HD EH Hunters Point Shipyard	HPS OCII WO	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	5174_C	Administrative Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,514	$1,514	0.00	0.00	0.00	0	$1,577	$1,577	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001815-0002	HD EH Hunters Point Shipyard	HPS OCII WO	10000	Operating	5130Fringe	515010	Health Service-City Match	5174_C	Administrative Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,169	$2,169	0.00	0.00	0.00	0	$2,316	$2,316	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001815-0002	HD EH Hunters Point Shipyard	HPS OCII WO	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	5174_C	Administrative Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$647	$647	0.00	0.00	0.00	0	$674	$674	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001815-0002	HD EH Hunters Point Shipyard	HPS OCII WO	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	5174_C	Administrative Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$397	$397	0.00	0.00	0.00	0	$414	$414	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001815-0002	HD EH Hunters Point Shipyard	HPS OCII WO	10000	Operating	5130Fringe	515710	Dependent Coverage	5174_C	Administrative Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$5,831	$5,831	0.00	0.00	0.00	0	$6,225	$6,225	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001815-0002	HD EH Hunters Point Shipyard	HPS OCII WO	10000	Operating	5130Fringe	516010	Dental Coverage	5174_C	Administrative Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$593	$593	0.00	0.00	0.00	0	$611	$611	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001815-0002	HD EH Hunters Point Shipyard	HPS OCII WO	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	5174_C	Administrative Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$365	$365	0.00	0.00	0.00	0	$381	$381	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001816-0001	HD EH Children Services	CHILDREN SERVICES	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	6139_C	Senior Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.50	0.00	(0.50)	$96,116	$0	($96,116)	0.50	0.00	(0.50)	$100,158	$0	($100,158)	YES	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001816-0001	HD EH Children Services	CHILDREN SERVICES	10000	Operating	5130Fringe	513010	Retire City Misc	6139_C	Senior Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$13,925	$0	($13,925)	0.00	0.00	0.00	$12,285	$0	($12,285)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001816-0001	HD EH Children Services	CHILDREN SERVICES	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	6139_C	Senior Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$5,189	$0	($5,189)	0.00	0.00	0.00	$5,655	$0	($5,655)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001816-0001	HD EH Children Services	CHILDREN SERVICES	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	6139_C	Senior Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,394	$0	($1,394)	0.00	0.00	0.00	$1,452	$0	($1,452)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001816-0001	HD EH Children Services	CHILDREN SERVICES	10000	Operating	5130Fringe	515010	Health Service-City Match	6139_C	Senior Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,169	$0	($2,169)	0.00	0.00	0.00	$2,316	$0	($2,316)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001816-0001	HD EH Children Services	CHILDREN SERVICES	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	6139_C	Senior Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$596	$0	($596)	0.00	0.00	0.00	$621	$0	($621)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001816-0001	HD EH Children Services	CHILDREN SERVICES	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	6139_C	Senior Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$366	$0	($366)	0.00	0.00	0.00	$381	$0	($381)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001816-0001	HD EH Children Services	CHILDREN SERVICES	10000	Operating	5130Fringe	515710	Dependent Coverage	6139_C	Senior Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$5,831	$0	($5,831)	0.00	0.00	0.00	$6,225	$0	($6,225)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001816-0001	HD EH Children Services	CHILDREN SERVICES	10000	Operating	5130Fringe	516010	Dental Coverage	6139_C	Senior Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$593	$0	($593)	0.00	0.00	0.00	$611	$0	($611)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001816-0001	HD EH Children Services	CHILDREN SERVICES	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	6139_C	Senior Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$336	$0	($336)	0.00	0.00	0.00	$351	$0	($351)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.10	0.10	0	$16,166	$16,166	0.00	0.10	0.10	0	$16,845	$16,845	YES	YES	0.10 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	C	0.00	1.00	1.00	0	$92,938	$92,938	0.00	1.00	1.00	0	$96,846	$96,846	YES	YES	0.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.25	0.25	0	$23,234	$23,234	0.00	0.25	0.25	0	$24,212	$24,212	YES	YES	0.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		4.00	3.00	(1.00)	$371,752	$278,814	($92,938)	4.00	3.00	(1.00)	$387,384	$290,538	($96,846)	YES	YES	0.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1630_C	Account Clerk	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$79,280	$0	($79,280)	1.00	0.00	(1.00)	$82,614	$0	($82,614)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$91,779	$0	($91,779)	1.00	0.00	(1.00)	$95,638	$0	($95,638)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.00	0.00	(1.00)	$149,157	$0	($149,157)	1.00	0.00	(1.00)	$155,430	$0	($155,430)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.25	1.25	0	$124,016	$124,016	0.00	1.25	1.25	0	$129,231	$129,231	YES	YES	1.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	6122_C	Senior Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	3.25	3.25	0	$512,949	$512,949	0.00	3.25	3.25	0	$534,521	$534,521	YES	YES	2.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	6122_C	Senior Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		13.00	12.00	(1.00)	$2,051,803	$1,893,972	($157,831)	13.00	12.00	(1.00)	$2,138,084	$1,973,616	($164,468)	YES	YES	2.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	2.05	2.05	0	$347,908	$347,908	0.00	2.05	2.05	0	$362,540	$362,540	YES	YES	0.05 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		4.00	2.00	(2.00)	$678,844	$339,422	($339,422)	4.00	2.00	(2.00)	$707,396	$353,698	($353,698)	YES	YES	0.05 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.75	0.75	0	$121,566	$121,566	0.00	0.75	0.75	0	$126,678	$126,678	YES	YES	0.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.50	0.00	(0.50)	$81,044	$0	($81,044)	0.50	0.00	(0.50)	$84,452	$0	($84,452)	YES	YES	0.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		(13.43)	(13.54)	(0.11)	($1,694,072)	($1,708,054)	($13,982)	(13.48)	(13.59)	(0.11)	($1,694,075)	($1,708,057)	($13,982)	YES	YES	Attrition redistribution
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		1.10	1.11	0.01	$138,803	$139,803	$1,000	1.10	1.11	0.01	$139,337	$140,341	$1,004	YES	YES	Special Class Reallocation
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	513010	Retire City Misc	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$2,342	$2,342	0.00	0.00	0.00	0	$2,066	$2,066	NO	YES	0.10 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	513010	Retire City Misc	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$13,913	$13,913	0.00	0.00	0.00	0	$12,347	$12,347	NO	YES	0.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	513010	Retire City Misc	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$3,478	$3,478	0.00	0.00	0.00	0	$3,087	$3,087	NO	YES	0.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	513010	Retire City Misc	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$55,652	$41,739	($13,913)	0.00	0.00	0.00	$49,388	$37,041	($12,347)	NO	YES	0.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	513010	Retire City Misc	1630_C	Account Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$11,868	$0	($11,868)	0.00	0.00	0.00	$10,532	$0	($10,532)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	513010	Retire City Misc	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$13,740	$0	($13,740)	0.00	0.00	0.00	$12,193	$0	($12,193)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	513010	Retire City Misc	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$21,609	$0	($21,609)	0.00	0.00	0.00	$19,065	$0	($19,065)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	513010	Retire City Misc	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$18,565	$18,565	0.00	0.00	0.00	0	$16,475	$16,475	NO	YES	1.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	513010	Retire City Misc	6122_C	Senior Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$74,314	$74,314	0.00	0.00	0.00	0	$65,565	$65,565	NO	YES	2.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	513010	Retire City Misc	6122_C	Senior Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$297,258	$274,392	($22,866)	0.00	0.00	0.00	$262,262	$242,088	($20,174)	NO	YES	2.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	513010	Retire City Misc	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$50,403	$50,403	0.00	0.00	0.00	0	$44,469	$44,469	NO	YES	0.05 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	513010	Retire City Misc	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$98,348	$49,174	($49,174)	0.00	0.00	0.00	$86,768	$43,384	($43,384)	NO	YES	0.05 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	513010	Retire City Misc	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$17,612	$17,612	0.00	0.00	0.00	0	$15,538	$15,538	NO	YES	0.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	513010	Retire City Misc	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$11,741	$0	($11,741)	0.00	0.00	0.00	$10,359	$0	($10,359)	NO	YES	0.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($253,609)	($255,702)	($2,093)	0.00	0.00	0.00	($215,978)	($217,761)	($1,783)	NO	YES	Attrition redistribution
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,002	$1,002	0.00	0.00	0.00	0	$1,044	$1,044	NO	YES	0.10 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$5,762	$5,762	0.00	0.00	0.00	0	$6,004	$6,004	NO	YES	0.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,441	$1,441	0.00	0.00	0.00	0	$1,501	$1,501	NO	YES	0.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$23,048	$17,286	($5,762)	0.00	0.00	0.00	$24,016	$18,012	($6,004)	NO	YES	0.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1630_C	Account Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$4,915	$0	($4,915)	0.00	0.00	0.00	$5,122	$0	($5,122)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,690	$0	($5,690)	0.00	0.00	0.00	$5,930	$0	($5,930)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$9,248	$0	($9,248)	0.00	0.00	0.00	$9,637	$0	($9,637)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$7,689	$7,689	0.00	0.00	0.00	0	$8,011	$8,011	NO	YES	1.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	6122_C	Senior Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$31,804	$31,804	0.00	0.00	0.00	0	$33,142	$33,142	NO	YES	2.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	6122_C	Senior Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$127,218	$117,432	($9,786)	0.00	0.00	0.00	$132,561	$122,364	($10,197)	NO	YES	2.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$21,276	$21,276	0.00	0.00	0.00	0	$22,477	$22,477	NO	YES	0.05 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$41,512	$20,756	($20,756)	0.00	0.00	0.00	$43,860	$21,930	($21,930)	NO	YES	0.05 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$7,537	$7,537	0.00	0.00	0.00	0	$7,854	$7,854	NO	YES	0.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$5,025	$0	($5,025)	0.00	0.00	0.00	$5,236	$0	($5,236)	NO	YES	0.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($105,032)	($105,899)	($867)	0.00	0.00	0.00	($105,033)	($105,900)	($867)	NO	YES	Attrition redistribution
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$8,606	$8,668	$62	0.00	0.00	0.00	$8,639	$8,701	$62	NO	YES	Special Class Reallocation
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$234	$234	0.00	0.00	0.00	0	$244	$244	NO	YES	0.10 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$1,348	$1,348	0.00	0.00	0.00	0	$1,404	$1,404	NO	YES	0.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$337	$337	0.00	0.00	0.00	0	$351	$351	NO	YES	0.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,392	$4,044	($1,348)	0.00	0.00	0.00	$5,616	$4,212	($1,404)	NO	YES	0.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1630_C	Account Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,150	$0	($1,150)	0.00	0.00	0.00	$1,198	$0	($1,198)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,331	$0	($1,331)	0.00	0.00	0.00	$1,387	$0	($1,387)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,163	$0	($2,163)	0.00	0.00	0.00	$2,254	$0	($2,254)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,799	$1,799	0.00	0.00	0.00	0	$1,874	$1,874	NO	YES	1.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	6122_C	Senior Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$7,437	$7,437	0.00	0.00	0.00	0	$7,749	$7,749	NO	YES	2.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	6122_C	Senior Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$29,757	$27,468	($2,289)	0.00	0.00	0.00	$31,005	$28,620	($2,385)	NO	YES	2.25 Reassignment for operational needs

GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$5,045	$5,045	0.00	0.00	0.00	0	$5,256	$5,256	NO	YES	0.05 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$9,844	$4,922	($4,922)	0.00	0.00	0.00	$10,256	$5,128	($5,128)	NO	YES	0.05 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,763	$1,763	0.00	0.00	0.00	0	$1,837	$1,837	NO	YES	0.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,175	$0	($1,175)	0.00	0.00	0.00	$1,225	$0	($1,225)	NO	YES	0.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($24,564)	($24,767)	($203)	0.00	0.00	0.00	($24,564)	($24,767)	($203)	NO	YES	Attrition redistribution
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$2,013	$2,027	$14	0.00	0.00	0.00	$2,020	$2,035	$15	NO	YES	Special Class Reallocation
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515010	Health Service-City Match	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$413	$413	0.00	0.00	0.00	0	$441	$441	NO	YES	0.10 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515010	Health Service-City Match	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	0.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515010	Health Service-City Match	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,362	$1,362	0.00	0.00	0.00	0	$1,454	$1,454	NO	YES	0.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515010	Health Service-City Match	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$21,792	$16,344	($5,448)	0.00	0.00	0.00	$23,260	$17,445	($5,815)	NO	YES	0.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515010	Health Service-City Match	1630_C	Account Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515010	Health Service-City Match	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515010	Health Service-City Match	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515010	Health Service-City Match	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$6,810	$6,810	0.00	0.00	0.00	0	$7,269	$7,269	NO	YES	1.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515010	Health Service-City Match	6122_C	Senior Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$14,906	$14,906	0.00	0.00	0.00	0	$15,912	$15,912	NO	YES	2.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515010	Health Service-City Match	6122_C	Senior Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$59,631	$55,044	($4,587)	0.00	0.00	0.00	$63,648	$58,752	($4,896)	NO	YES	2.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515010	Health Service-City Match	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$9,403	$9,403	0.00	0.00	0.00	0	$10,037	$10,037	NO	YES	0.05 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515010	Health Service-City Match	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$18,348	$9,174	($9,174)	0.00	0.00	0.00	$19,584	$9,792	($9,792)	NO	YES	0.05 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515010	Health Service-City Match	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$3,254	$3,254	0.00	0.00	0.00	0	$3,474	$3,474	NO	YES	0.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515010	Health Service-City Match	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,169	$0	($2,169)	0.00	0.00	0.00	$2,316	$0	($2,316)	NO	YES	0.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($46,083)	($46,460)	($377)	0.00	0.00	0.00	($49,190)	($49,593)	($403)	NO	YES	Attrition redistribution
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$100	$100	0.00	0.00	0.00	0	$104	$104	NO	YES	0.10 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$576	$576	0.00	0.00	0.00	0	$600	$600	NO	YES	0.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$144	$144	0.00	0.00	0.00	0	$150	$150	NO	YES	0.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,304	$1,728	($576)	0.00	0.00	0.00	$2,400	$1,800	($600)	NO	YES	0.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1630_C	Account Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$491	$0	($491)	0.00	0.00	0.00	$512	$0	($512)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$569	$0	($569)	0.00	0.00	0.00	$593	$0	($593)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$924	$0	($924)	0.00	0.00	0.00	$963	$0	($963)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$769	$769	0.00	0.00	0.00	0	$800	$800	NO	YES	1.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	6122_C	Senior Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$3,178	$3,178	0.00	0.00	0.00	0	$3,314	$3,314	NO	YES	2.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	6122_C	Senior Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$12,714	$11,736	($978)	0.00	0.00	0.00	$13,247	$12,228	($1,019)	NO	YES	2.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$2,155	$2,155	0.00	0.00	0.00	0	$2,247	$2,247	NO	YES	0.05 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$4,204	$2,102	($2,102)	0.00	0.00	0.00	$4,384	$2,192	($2,192)	NO	YES	0.05 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$753	$753	0.00	0.00	0.00	0	$785	$785	NO	YES	0.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$502	$0	($502)	0.00	0.00	0.00	$523	$0	($523)	NO	YES	0.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($10,496)	($10,583)	($87)	0.00	0.00	0.00	($10,496)	($10,583)	($87)	NO	YES	Attrition redistribution
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$860	$866	$6	0.00	0.00	0.00	$863	$869	$6	NO	YES	Special Class Reallocation
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$61	$61	0.00	0.00	0.00	0	$64	$64	NO	YES	0.10 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$354	$354	0.00	0.00	0.00	0	$368	$368	NO	YES	0.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$88	$88	0.00	0.00	0.00	0	$92	$92	NO	YES	0.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,416	$1,062	($354)	0.00	0.00	0.00	$1,472	$1,104	($368)	NO	YES	0.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1630_C	Account Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$302	$0	($302)	0.00	0.00	0.00	$314	$0	($314)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$349	$0	($349)	0.00	0.00	0.00	$364	$0	($364)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$567	$0	($567)	0.00	0.00	0.00	$591	$0	($591)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$471	$471	0.00	0.00	0.00	0	$491	$491	NO	YES	1.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	6122_C	Senior Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$1,950	$1,950	0.00	0.00	0.00	0	$2,034	$2,034	NO	YES	2.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	6122_C	Senior Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$7,800	$7,200	($600)	0.00	0.00	0.00	$8,138	$7,512	($626)	NO	YES	2.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$1,324	$1,324	0.00	0.00	0.00	0	$1,380	$1,380	NO	YES	0.05 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$2,584	$1,292	($1,292)	0.00	0.00	0.00	$2,692	$1,346	($1,346)	NO	YES	0.05 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$462	$462	0.00	0.00	0.00	0	$482	$482	NO	YES	0.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$308	$0	($308)	0.00	0.00	0.00	$321	$0	($321)	NO	YES	0.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($6,445)	($6,498)	($53)	0.00	0.00	0.00	($6,445)	($6,498)	($53)	NO	YES	Attrition redistribution
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$528	$532	$4	0.00	0.00	0.00	$530	$534	$4	NO	YES	Special Class Reallocation
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515710	Dependent Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,307	$1,307	0.00	0.00	0.00	0	$1,395	$1,395	NO	YES	0.10 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515710	Dependent Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	0.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515710	Dependent Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,535	$2,535	0.00	0.00	0.00	0	$2,705	$2,705	NO	YES	0.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515710	Dependent Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$40,552	$30,414	($10,138)	0.00	0.00	0.00	$43,288	$32,466	($10,822)	NO	YES	0.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515710	Dependent Coverage	1630_C	Account Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515710	Dependent Coverage	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515710	Dependent Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515710	Dependent Coverage	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$12,674	$12,674	0.00	0.00	0.00	0	$13,526	$13,526	NO	YES	1.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515710	Dependent Coverage	6122_C	Senior Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$36,732	$36,732	0.00	0.00	0.00	0	$39,208	$39,208	NO	YES	2.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515710	Dependent Coverage	6122_C	Senior Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$146,926	$135,624	($11,302)	0.00	0.00	0.00	$156,832	$144,768	($12,064)	NO	YES	2.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515710	Dependent Coverage	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$23,170	$23,170	0.00	0.00	0.00	0	$24,731	$24,731	NO	YES	0.05 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515710	Dependent Coverage	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$45,208	$22,604	($22,604)	0.00	0.00	0.00	$48,256	$24,128	($24,128)	NO	YES	0.05 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515710	Dependent Coverage	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$8,747	$8,747	0.00	0.00	0.00	0	$9,337	$9,337	NO	YES	0.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515710	Dependent Coverage	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$5,831	$0	($5,831)	0.00	0.00	0.00	$6,225	$0	($6,225)	NO	YES	0.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($187,251)	($188,785)	($1,534)	0.00	0.00	0.00	($199,880)	($201,517)	($1,637)	NO	YES	Attrition redistribution
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	516010	Dental Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$131	$131	0.00	0.00	0.00	0	$135	$135	NO	YES	0.10 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	516010	Dental Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	0.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	516010	Dental Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$277	$277	0.00	0.00	0.00	0	$285	$285	NO	YES	0.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	516010	Dental Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$4,428	$3,321	($1,107)	0.00	0.00	0.00	$4,564	$3,423	($1,141)	NO	YES	0.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	516010	Dental Coverage	1630_C	Account Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	516010	Dental Coverage	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	516010	Dental Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	516010	Dental Coverage	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,385	$1,385	0.00	0.00	0.00	0	$1,425	$1,425	NO	YES	1.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	516010	Dental Coverage	6122_C	Senior Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$3,887	$3,887	0.00	0.00	0.00	0	$4,004	$4,004	NO	YES	2.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	516010	Dental Coverage	6122_C	Senior Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$15,548	$14,352	($1,196)	0.00	0.00	0.00	$16,016	$14,784	($1,232)	NO	YES	2.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	516010	Dental Coverage	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$2,452	$2,452	0.00	0.00	0.00	0	$2,525	$2,525	NO	YES	0.05 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	516010	Dental Coverage	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$4,784	$2,392	($2,392)	0.00	0.00	0.00	$4,928	$2,464	($2,464)	NO	YES	0.05 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	516010	Dental Coverage	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$890	$890	0.00	0.00	0.00	0	$917	$917	NO	YES	0.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	516010	Dental Coverage	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$593	$0	($593)	0.00	0.00	0.00	$611	$0	($611)	NO	YES	0.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($17,897)	($18,044)	($147)	0.00	0.00	0.00	($18,434)	($18,585)	($151)	NO	YES	Attrition redistribution
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$479	$479	0.00	0.00	0.00	0	$511	$511	NO	YES	0.10 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$362	$362	0.00	0.00	0.00	0	$378	$378	NO	YES	0.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$91	$91	0.00	0.00	0.00	0	$94	$94	NO	YES	0.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,448	$1,086	($362)	0.00	0.00	0.00	$1,512	$1,134	($378)	NO	YES	0.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1630_C	Account Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$309	$0	($309)	0.00	0.00	0.00	$322	$0	($322)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$358	$0	($358)	0.00	0.00	0.00	$373	$0	($373)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$522	$0	($522)	0.00	0.00	0.00	$544	$0	($544)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$484	$484	0.00	0.00	0.00	0	$504	$504	NO	YES	1.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	6122_C	Senior Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$2,002	$2,002	0.00	0.00	0.00	0	$2,085	$2,085	NO	YES	2.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	6122_C	Senior Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$8,008	$7,392	($616)	0.00	0.00	0.00	$8,333	$7,692	($641)	NO	YES	2.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$1,357	$1,357	0.00	0.00	0.00	0	$1,414	$1,414	NO	YES	0.05 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$2,648	$1,324	($1,324)	0.00	0.00	0.00	$2,760	$1,380	($1,380)	NO	YES	0.05 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$426	$426	0.00	0.00	0.00	0	$444	$444	NO	YES	0.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$284	$0	($284)	0.00	0.00	0.00	$296	$0	($296)	NO	YES	0.25 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001817-0001	HD EH Food	FOOD	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($6,607)	($6,662)	($55)	0.00	0.00	0.00	($6,607)	($6,662)	($55)	NO	YES	Attrition redistribution
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001818-0001	HD EH Hazardous Materials	HAZ MATS PERMITS PROG	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$99,214	$0	($99,214)	1.00	0.00	(1.00)	$103,385	$0	($103,385)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001818-0001	HD EH Hazardous Materials	HAZ MATS PERMITS PROG	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	6139_C	Senior Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	1.00	1.00	0	$192,232	$192,232	0.00	1.00	1.00	0	$200,316	$200,316	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001818-0001	HD EH Hazardous Materials	HAZ MATS PERMITS PROG	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		(4.81)	(3.67)	1.14	($607,275)	($463,197)	$144,078	(4.83)	(3.68)	1.16	($607,276)	($461,868)	$145,408	YES	YES	Attrition redistribution
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001818-0001	HD EH Hazardous Materials	HAZ MATS PERMITS PROG	10000	Operating	5130Fringe	513010	Retire City Misc	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$14,853	$0	($14,853)	0.00	0.00	0.00	$13,181	$0	($13,181)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001818-0001	HD EH Hazardous Materials	HAZ MATS PERMITS PROG	10000	Operating	5130Fringe	513010	Retire City Misc	6139_C	Senior Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$27,850	$27,850	0.00	0.00	0.00	0	$24,570	$24,570	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001818-0001	HD EH Hazardous Materials	HAZ MATS PERMITS PROG	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($90,911)	($69,342)	$21,569	0.00	0.00	0.00	($77,422)	($58,884)	$18,538	NO	YES	Attrition redistribution
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001818-0001	HD EH Hazardous Materials	HAZ MATS PERMITS PROG	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$6,151	$0	($6,151)	0.00	0.00	0.00	$6,410	$0	($6,410)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001818-0001	HD EH Hazardous Materials	HAZ MATS PERMITS PROG	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	6139_C	Senior Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001818-0001	HD EH Hazardous Materials	HAZ MATS PERMITS PROG	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($37,651)	($28,718)	$8,933	0.00	0.00	0.00	($37,651)	($28,636)	$9,015	NO	YES	Attrition redistribution
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001818-0001	HD EH Hazardous Materials	HAZ MATS PERMITS PROG	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,439	$0	($1,439)	0.00	0.00	0.00	$1,499	$0	($1,499)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001818-0001	HD EH Hazardous Materials	HAZ MATS PERMITS PROG	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	6139_C	Senior Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,788	$2,788	0.00	0.00	0.00	0	$2,904	$2,904	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001818-0001	HD EH Hazardous Materials	HAZ MATS PERMITS PROG	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($8,805)	($6,716)	$2,089	0.00	0.00	0.00	($8,806)	($6,698)	$2,108	NO	YES	Attrition redistribution
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001818-0001	HD EH Hazardous Materials	HAZ MATS PERMITS PROG	10000	Operating	5130Fringe	515010	Health Service-City Match	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001818-0001	HD EH Hazardous Materials	HAZ MATS PERMITS PROG	10000	Operating	5130Fringe	515010	Health Service-City Match	6139_C	Senior Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,338	$4,338	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001818-0001	HD EH Hazardous Materials	HAZ MATS PERMITS PROG	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($16,519)	($12,607)	$3,912	0.00	0.00	0.00	($17,633)	($13,420)	$4,213	NO	YES	Attrition redistribution
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001818-0001	HD EH Hazardous Materials	HAZ MATS PERMITS PROG	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$615	$0	($615)	0.00	0.00	0.00	$641	$0	($641)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001818-0001	HD EH Hazardous Materials	HAZ MATS PERMITS PROG	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	6139_C	Senior Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,192	$1,192	0.00	0.00	0.00	0	$1,242	$1,242	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001818-0001	HD EH Hazardous Materials	HAZ MATS PERMITS PROG	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($3,763)	($2,870)	$893	0.00	0.00	0.00	($3,763)	($2,862)	$901	NO	YES	Attrition redistribution
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001818-0001	HD EH Hazardous Materials	HAZ MATS PERMITS PROG	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$377	$0	($377)	0.00	0.00	0.00	$393	$0	($393)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001818-0001	HD EH Hazardous Materials	HAZ MATS PERMITS PROG	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	6139_C	Senior Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$732	$732	0.00	0.00	0.00	0	$762	$762	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001818-0001	HD EH Hazardous Materials	HAZ MATS PERMITS PROG	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($2,310)	($1,762)	$548	0.00	0.00	0.00	($2,310)	($1,757)	$553	NO	YES	Attrition redistribution
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001818-0001	HD EH Hazardous Materials	HAZ MATS PERMITS PROG	10000	Operating	5130Fringe	515710	Dependent Coverage	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001818-0001	HD EH Hazardous Materials	HAZ MATS PERMITS PROG	10000	Operating	5130Fringe	515710	Dependent Coverage	6139_C	Senior Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$11,662	$11,662	0.00	0.00	0.00	0	$12,450	$12,450	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001818-0001	HD EH Hazardous Materials	HAZ MATS PERMITS PROG	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($67,124)	($51,227)	$15,897	0.00	0.00	0.00	($71,651)	($54,533)	$17,118	NO	YES	Attrition redistribution
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001818-0001	HD EH Hazardous Materials	HAZ MATS PERMITS PROG	10000	Operating	5130Fringe	516010	Dental Coverage	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001818-0001	HD EH Hazardous Materials	HAZ MATS PERMITS PROG	10000	Operating	5130Fringe	516010	Dental Coverage	6139_C	Senior Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,186	$1,186	0.00	0.00	0.00	0	$1,222	$1,222	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001818-0001	HD EH Hazardous Materials	HAZ MATS PERMITS PROG	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($6,416)	($4,897)	$1,519	0.00	0.00	0.00	($6,608)	($5,029)	$1,579	NO	YES	Attrition redistribution
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001818-0001	HD EH Hazardous Materials	HAZ MATS PERMITS PROG	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$387	$0	($387)	0.00	0.00	0.00	$403	$0	($403)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001818-0001	HD EH Hazardous Materials	HAZ MATS PERMITS PROG	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	6139_C	Senior Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$672	$672	0.00	0.00	0.00	0	$702	$702	NO	YES	1.00 Reassignment for operational needs

GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001818-0001	HD EH Hazardous Materials	HAZ MATS PERMITS PROG	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($2,368)	($1,806)	$562	0.00	0.00	0.00	($2,368)	($1,801)	$567	NO	YES	Attrition redistribution
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001820-0001	HD EH Hlth Inequities Research	HEALTH INEQUITIES RESEARCH	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.00	0.00	(1.00)	$132,402	$0	($132,402)	1.00	0.00	(1.00)	$137,970	$0	($137,970)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001820-0001	HD EH Hlth Inequities Research	HEALTH INEQUITIES RESEARCH	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.50	0.00	(1.50)	$211,170	$0	($211,170)	1.50	0.00	(1.50)	$220,050	$0	($220,050)	YES	YES	(1.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001820-0001	HD EH Hlth Inequities Research	HEALTH INEQUITIES RESEARCH	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($98,782)	$0	$98,782	0.00	0.00	0.00	($98,782)	$0	$98,782	NO	YES	Step redistribution
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001820-0001	HD EH Hlth Inequities Research	HEALTH INEQUITIES RESEARCH	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.14	0.00	(0.14)	$17,508	$0	($17,508)	0.14	0.00	(0.14)	$17,575	$0	($17,575)	YES	YES	Special Class Reallocation
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001820-0001	HD EH Hlth Inequities Research	HEALTH INEQUITIES RESEARCH	10000	Operating	5130Fringe	513010	Retire City Misc	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$19,821	$0	($19,821)	0.00	0.00	0.00	$17,590	$0	($17,590)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001820-0001	HD EH Hlth Inequities Research	HEALTH INEQUITIES RESEARCH	10000	Operating	5130Fringe	513010	Retire City Misc	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$30,594	$0	($30,594)	0.00	0.00	0.00	$26,992	$0	($26,992)	NO	YES	(1.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001820-0001	HD EH Hlth Inequities Research	HEALTH INEQUITIES RESEARCH	10000	Operating	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($16,219)	$0	$16,219	0.00	0.00	0.00	($13,548)	$0	$13,548	NO	YES	Step redistribution
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001820-0001	HD EH Hlth Inequities Research	HEALTH INEQUITIES RESEARCH	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$8,209	$0	($8,209)	0.00	0.00	0.00	$8,554	$0	($8,554)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001820-0001	HD EH Hlth Inequities Research	HEALTH INEQUITIES RESEARCH	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$13,092	$0	($13,092)	0.00	0.00	0.00	$13,644	$0	($13,644)	NO	YES	(1.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001820-0001	HD EH Hlth Inequities Research	HEALTH INEQUITIES RESEARCH	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($6,124)	$0	$6,124	0.00	0.00	0.00	($6,124)	$0	$6,124	NO	YES	Step redistribution
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001820-0001	HD EH Hlth Inequities Research	HEALTH INEQUITIES RESEARCH	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$1,085	$0	($1,085)	0.00	0.00	0.00	$1,090	$0	($1,090)	NO	YES	Special Class Reallocation
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001820-0001	HD EH Hlth Inequities Research	HEALTH INEQUITIES RESEARCH	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,920	$0	($1,920)	0.00	0.00	0.00	$2,001	$0	($2,001)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001820-0001	HD EH Hlth Inequities Research	HEALTH INEQUITIES RESEARCH	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$3,062	$0	($3,062)	0.00	0.00	0.00	$3,190	$0	($3,190)	NO	YES	(1.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001820-0001	HD EH Hlth Inequities Research	HEALTH INEQUITIES RESEARCH	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($1,432)	$0	$1,432	0.00	0.00	0.00	($1,432)	$0	$1,432	NO	YES	Step redistribution
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001820-0001	HD EH Hlth Inequities Research	HEALTH INEQUITIES RESEARCH	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$254	$0	($254)	0.00	0.00	0.00	$255	$0	($255)	NO	YES	Special Class Reallocation
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001820-0001	HD EH Hlth Inequities Research	HEALTH INEQUITIES RESEARCH	10000	Operating	5130Fringe	515010	Health Service-City Match	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001820-0001	HD EH Hlth Inequities Research	HEALTH INEQUITIES RESEARCH	10000	Operating	5130Fringe	515010	Health Service-City Match	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$6,508	$0	($6,508)	0.00	0.00	0.00	$6,948	$0	($6,948)	NO	YES	(1.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001820-0001	HD EH Hlth Inequities Research	HEALTH INEQUITIES RESEARCH	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$820	$0	($820)	0.00	0.00	0.00	$855	$0	($855)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001820-0001	HD EH Hlth Inequities Research	HEALTH INEQUITIES RESEARCH	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,308	$0	($1,308)	0.00	0.00	0.00	$1,364	$0	($1,364)	NO	YES	(1.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001820-0001	HD EH Hlth Inequities Research	HEALTH INEQUITIES RESEARCH	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($612)	$0	$612	0.00	0.00	0.00	($612)	$0	$612	NO	YES	Step redistribution
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001820-0001	HD EH Hlth Inequities Research	HEALTH INEQUITIES RESEARCH	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$108	$0	($108)	0.00	0.00	0.00	$109	$0	($109)	NO	YES	Special Class Reallocation
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001820-0001	HD EH Hlth Inequities Research	HEALTH INEQUITIES RESEARCH	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$504	$0	($504)	0.00	0.00	0.00	$525	$0	($525)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001820-0001	HD EH Hlth Inequities Research	HEALTH INEQUITIES RESEARCH	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$804	$0	($804)	0.00	0.00	0.00	$838	$0	($838)	NO	YES	(1.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001820-0001	HD EH Hlth Inequities Research	HEALTH INEQUITIES RESEARCH	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($376)	$0	$376	0.00	0.00	0.00	($376)	$0	$376	NO	YES	Step redistribution
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001820-0001	HD EH Hlth Inequities Research	HEALTH INEQUITIES RESEARCH	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$67	$0	($67)	0.00	0.00	0.00	$67	$0	($67)	NO	YES	Special Class Reallocation
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001820-0001	HD EH Hlth Inequities Research	HEALTH INEQUITIES RESEARCH	10000	Operating	5130Fringe	515710	Dependent Coverage	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001820-0001	HD EH Hlth Inequities Research	HEALTH INEQUITIES RESEARCH	10000	Operating	5130Fringe	515710	Dependent Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$17,494	$0	($17,494)	0.00	0.00	0.00	$18,674	$0	($18,674)	NO	YES	(1.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001820-0001	HD EH Hlth Inequities Research	HEALTH INEQUITIES RESEARCH	10000	Operating	5130Fringe	516010	Dental Coverage	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001820-0001	HD EH Hlth Inequities Research	HEALTH INEQUITIES RESEARCH	10000	Operating	5130Fringe	516010	Dental Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,780	$0	($1,780)	0.00	0.00	0.00	$1,834	$0	($1,834)	NO	YES	(1.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001820-0001	HD EH Hlth Inequities Research	HEALTH INEQUITIES RESEARCH	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$463	$0	($463)	0.00	0.00	0.00	$483	$0	($483)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001820-0001	HD EH Hlth Inequities Research	HEALTH INEQUITIES RESEARCH	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$740	$0	($740)	0.00	0.00	0.00	$770	$0	($770)	NO	YES	(1.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001820-0001	HD EH Hlth Inequities Research	HEALTH INEQUITIES RESEARCH	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($385)	$0	$385	0.00	0.00	0.00	($385)	$0	$385	NO	YES	Step redistribution
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001821-0001	HD EH Agri/Weights Inspectn	AG WEIGHTS INSPECTORS	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	3450_C	Agricultural Inspector	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$92,021	$92,021	0.00	1.00	1.00	0	$95,890	$95,890	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001821-0001	HD EH Agri/Weights Inspectn	AG WEIGHTS INSPECTORS	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	6220_C	Inspector of Weights And Measures	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$92,021	$92,021	0.00	1.00	1.00	0	$95,890	$95,890	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001821-0001	HD EH Agri/Weights Inspectn	AG WEIGHTS INSPECTORS	10000	Operating	5130Fringe	513010	Retire City Misc	3450_C	Agricultural Inspector	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$13,776	$13,776	0.00	0.00	0.00	0	$12,225	$12,225	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001821-0001	HD EH Agri/Weights Inspectn	AG WEIGHTS INSPECTORS	10000	Operating	5130Fringe	513010	Retire City Misc	6220_C	Inspector of Weights And Measures	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$13,776	$13,776	0.00	0.00	0.00	0	$12,225	$12,225	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001821-0001	HD EH Agri/Weights Inspectn	AG WEIGHTS INSPECTORS	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	3450_C	Agricultural Inspector	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,705	$5,705	0.00	0.00	0.00	0	$5,945	$5,945	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001821-0001	HD EH Agri/Weights Inspectn	AG WEIGHTS INSPECTORS	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	6220_C	Inspector of Weights And Measures	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,705	$5,705	0.00	0.00	0.00	0	$5,945	$5,945	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001821-0001	HD EH Agri/Weights Inspectn	AG WEIGHTS INSPECTORS	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	3450_C	Agricultural Inspector	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,334	$1,334	0.00	0.00	0.00	0	$1,390	$1,390	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001821-0001	HD EH Agri/Weights Inspectn	AG WEIGHTS INSPECTORS	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	6220_C	Inspector of Weights And Measures	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,334	$1,334	0.00	0.00	0.00	0	$1,390	$1,390	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001821-0001	HD EH Agri/Weights Inspectn	AG WEIGHTS INSPECTORS	10000	Operating	5130Fringe	515010	Health Service-City Match	3450_C	Agricultural Inspector	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001821-0001	HD EH Agri/Weights Inspectn	AG WEIGHTS INSPECTORS	10000	Operating	5130Fringe	515010	Health Service-City Match	6220_C	Inspector of Weights And Measures	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001821-0001	HD EH Agri/Weights Inspectn	AG WEIGHTS INSPECTORS	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	3450_C	Agricultural Inspector	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$570	$570	0.00	0.00	0.00	0	$594	$594	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001821-0001	HD EH Agri/Weights Inspectn	AG WEIGHTS INSPECTORS	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	6220_C	Inspector of Weights And Measures	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$570	$570	0.00	0.00	0.00	0	$594	$594	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001821-0001	HD EH Agri/Weights Inspectn	AG WEIGHTS INSPECTORS	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	3450_C	Agricultural Inspector	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$350	$350	0.00	0.00	0.00	0	$365	$365	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001821-0001	HD EH Agri/Weights Inspectn	AG WEIGHTS INSPECTORS	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	6220_C	Inspector of Weights And Measures	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$350	$350	0.00	0.00	0.00	0	$365	$365	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001821-0001	HD EH Agri/Weights Inspectn	AG WEIGHTS INSPECTORS	10000	Operating	5130Fringe	515710	Dependent Coverage	3450_C	Agricultural Inspector	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001821-0001	HD EH Agri/Weights Inspectn	AG WEIGHTS INSPECTORS	10000	Operating	5130Fringe	515710	Dependent Coverage	6220_C	Inspector of Weights And Measures	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001821-0001	HD EH Agri/Weights Inspectn	AG WEIGHTS INSPECTORS	10000	Operating	5130Fringe	516010	Dental Coverage	3450_C	Agricultural Inspector	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001821-0001	HD EH Agri/Weights Inspectn	AG WEIGHTS INSPECTORS	10000	Operating	5130Fringe	516010	Dental Coverage	6220_C	Inspector of Weights And Measures	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001821-0001	HD EH Agri/Weights Inspectn	AG WEIGHTS INSPECTORS	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	3450_C	Agricultural Inspector	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$359	$359	0.00	0.00	0.00	0	$374	$374	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001821-0001	HD EH Agri/Weights Inspectn	AG WEIGHTS INSPECTORS	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	6220_C	Inspector of Weights And Measures	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$359	$359	0.00	0.00	0.00	0	$374	$374	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.25	0.25	0	$23,234	$23,234	0.00	0.25	0.25	0	$24,212	$24,212	YES	YES	(0.25) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.50	0.00	(0.50)	$46,469	$0	($46,469)	0.50	0.00	(0.50)	$48,423	$0	($48,423)	YES	YES	(0.25) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.75	0.75	0	$74,410	$74,410	0.00	0.75	0.75	0	$77,539	$77,539	YES	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A		0.75	0.00	(0.75)	$74,410	$0	($74,410)	0.75	0.00	(0.75)	$77,539	$0	($77,539)	YES	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	6122_C	Senior Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.75	0.75	0	$118,373	$118,373	0.00	0.75	0.75	0	$123,351	$123,351	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	6122_C	Senior Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		1.75	0.00	(1.75)	$276,203	$0	($276,203)	1.75	0.00	(1.75)	$287,819	$0	($287,819)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.25	0.25	0	$42,428	$42,428	0.00	0.25	0.25	0	$44,212	$44,212	YES	YES	(0.08) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.33	0.00	(0.33)	$56,005	$0	($56,005)	0.33	0.00	(0.33)	$58,360	$0	($58,360)	YES	YES	(0.08) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	513010	Retire City Misc	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$3,478	$3,478	0.00	0.00	0.00	0	$3,087	$3,087	NO	YES	(0.25) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	513010	Retire City Misc	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$6,957	$0	($6,957)	0.00	0.00	0.00	$6,173	$0	($6,173)	NO	YES	(0.25) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	513010	Retire City Misc	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$11,139	$11,139	0.00	0.00	0.00	0	$9,885	$9,885	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	513010	Retire City Misc	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$11,139	$0	($11,139)	0.00	0.00	0.00	$9,885	$0	($9,885)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	513010	Retire City Misc	6122_C	Senior Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$17,149	$17,149	0.00	0.00	0.00	0	$15,130	$15,130	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	513010	Retire City Misc	6122_C	Senior Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$40,015	$0	($40,015)	0.00	0.00	0.00	$35,304	$0	($35,304)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	513010	Retire City Misc	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$6,147	$6,147	0.00	0.00	0.00	0	$5,423	$5,423	NO	YES	(0.08) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	513010	Retire City Misc	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$8,114	$0	($8,114)	0.00	0.00	0.00	$7,158	$0	($7,158)	NO	YES	(0.08) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,441	$1,441	0.00	0.00	0.00	0	$1,501	$1,501	NO	YES	(0.25) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,881	$0	($2,881)	0.00	0.00	0.00	$3,002	$0	($3,002)	NO	YES	(0.25) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$4,613	$4,613	0.00	0.00	0.00	0	$4,807	$4,807	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$4,613	$0	($4,613)	0.00	0.00	0.00	$4,807	$0	($4,807)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	6122_C	Senior Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$7,339	$7,339	0.00	0.00	0.00	0	$7,648	$7,648	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	6122_C	Senior Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$17,125	$0	($17,125)	0.00	0.00	0.00	$17,846	$0	($17,846)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$2,595	$2,595	0.00	0.00	0.00	0	$2,741	$2,741	NO	YES	(0.08) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$3,425	$0	($3,425)	0.00	0.00	0.00	$3,618	$0	($3,618)	NO	YES	(0.08) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$337	$337	0.00	0.00	0.00	0	$351	$351	NO	YES	(0.25) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$674	$0	($674)	0.00	0.00	0.00	$702	$0	($702)	NO	YES	(0.25) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,079	$1,079	0.00	0.00	0.00	0	$1,124	$1,124	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,079	$0	($1,079)	0.00	0.00	0.00	$1,124	$0	($1,124)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	6122_C	Senior Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$1,716	$1,716	0.00	0.00	0.00	0	$1,789	$1,789	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	6122_C	Senior Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$4,004	$0	($4,004)	0.00	0.00	0.00	$4,173	$0	($4,173)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$615	$615	0.00	0.00	0.00	0	$641	$641	NO	YES	(0.08) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$812	$0	($812)	0.00	0.00	0.00	$846	$0	($846)	NO	YES	(0.08) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	515010	Health Service-City Match	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,362	$1,362	0.00	0.00	0.00	0	$1,454	$1,454	NO	YES	(0.25) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	515010	Health Service-City Match	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,724	$0	($2,724)	0.00	0.00	0.00	$2,907	$0	($2,907)	NO	YES	(0.25) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	515010	Health Service-City Match	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$4,086	$4,086	0.00	0.00	0.00	0	$4,361	$4,361	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	515010	Health Service-City Match	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$4,086	$0	($4,086)	0.00	0.00	0.00	$4,361	$0	($4,361)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	515010	Health Service-City Match	6122_C	Senior Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$3,440	$3,440	0.00	0.00	0.00	0	$3,672	$3,672	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	515010	Health Service-City Match	6122_C	Senior Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$8,026	$0	($8,026)	0.00	0.00	0.00	$8,568	$0	($8,568)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	515010	Health Service-City Match	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$1,147	$1,147	0.00	0.00	0.00	0	$1,224	$1,224	NO	YES	(0.08) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	515010	Health Service-City Match	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$1,514	$0	($1,514)	0.00	0.00	0.00	$1,616	$0	($1,616)	NO	YES	(0.08) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$144	$144	0.00	0.00	0.00	0	$150	$150	NO	YES	(0.25) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$288	$0	($288)	0.00	0.00	0.00	$300	$0	($300)	NO	YES	(0.25) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$461	$461	0.00	0.00	0.00	0	$480	$480	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$461	$0	($461)	0.00	0.00	0.00	$480	$0	($480)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	6122_C	Senior Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$733	$733	0.00	0.00	0.00	0	$764	$764	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	6122_C	Senior Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$1,711	$0	($1,711)	0.00	0.00	0.00	$1,784	$0	($1,784)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$263	$263	0.00	0.00	0.00	0	$274	$274	NO	YES	(0.08) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$347	$0	($347)	0.00	0.00	0.00	$362	$0	($362)	NO	YES	(0.08) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$88	$88	0.00	0.00	0.00	0	$92	$92	NO	YES	(0.25) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$177	$0	($177)	0.00	0.00	0.00	$184	$0	($184)	NO	YES	(0.25) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$283	$283	0.00	0.00	0.00	0	$295	$295	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$283	$0	($283)	0.00	0.00	0.00	$295	$0	($295)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	6122_C	Senior Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$450	$450	0.00	0.00	0.00	0	$469	$469	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	6122_C	Senior Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$1,050	$0	($1,050)	0.00	0.00	0.00	$1,095	$0	($1,095)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$161	$161	0.00	0.00	0.00	0	$168	$168	NO	YES	(0.08) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$213	$0	($213)	0.00	0.00	0.00	$222	$0	($222)	NO	YES	(0.08) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	515710	Dependent Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,535	$2,535	0.00	0.00	0.00	0	$2,705	$2,705	NO	YES	(0.25) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	515710	Dependent Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,069	$0	($5,069)	0.00	0.00	0.00	$5,411	$0	($5,411)	NO	YES	(0.25) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	515710	Dependent Coverage	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$7,604	$7,604	0.00	0.00	0.00	0	$8,116	$8,116	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	515710	Dependent Coverage	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$7,604	$0	($7,604)	0.00	0.00	0.00	$8,116	$0	($8,116)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	515710	Dependent Coverage	6122_C	Senior Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$8,477	$8,477	0.00	0.00	0.00	0	$9,048	$9,048	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	515710	Dependent Coverage	6122_C	Senior Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$19,779	$0	($19,779)	0.00	0.00	0.00	$21,112	$0	($21,112)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	515710	Dependent Coverage	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$2,826	$2,826	0.00	0.00	0.00	0	$3,016	$3,016	NO	YES	(0.08) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	515710	Dependent Coverage	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$3,730	$0	($3,730)	0.00	0.00	0.00	$3,981	$0	($3,981)	NO	YES	(0.08) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	516010	Dental Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$277	$277	0.00	0.00	0.00	0	$285	$285	NO	YES	(0.25) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	516010	Dental Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$554	$0	($554)	0.00	0.00	0.00	$570	$0	($570)	NO	YES	(0.25) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	516010	Dental Coverage	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$831	$831	0.00	0.00	0.00	0	$855	$855	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	516010	Dental Coverage	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$831	$0	($831)	0.00	0.00	0.00	$855	$0	($855)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	516010	Dental Coverage	6122_C	Senior Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$897	$897	0.00	0.00	0.00	0	$924	$924	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	516010	Dental Coverage	6122_C	Senior Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$2,093	$0	($2,093)	0.00	0.00	0.00	$2,156	$0	($2,156)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	516010	Dental Coverage	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$299	$299	0.00	0.00	0.00	0	$308	$308	NO	YES	(0.08) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	516010	Dental Coverage	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$395	$0	($395)	0.00	0.00	0.00	$406	$0	($406)	NO	YES	(0.08) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$91	$91	0.00	0.00	0.00	0	$94	$94	NO	YES	(0.25) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$181	$0	($181)	0.00	0.00	0.00	$189	$0	($189)	NO	YES	(0.25) Reassignment for operational needs

GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$290	$290	0.00	0.00	0.00	0	$302	$302	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$290	$0	($290)	0.00	0.00	0.00	$302	$0	($302)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	6122_C	Senior Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$462	$462	0.00	0.00	0.00	0	$481	$481	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	6122_C	Senior Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$1,078	$0	($1,078)	0.00	0.00	0.00	$1,123	$0	($1,123)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$165	$165	0.00	0.00	0.00	0	$172	$172	NO	YES	(0.08) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001822-0001	HD EH Massage	MASSAGE PROGRAM	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$218	$0	($218)	0.00	0.00	0.00	$228	$0	($228)	NO	YES	(0.08) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001824-0001	HD EH Noise Control	NOISE CONTROLSSESSMENT	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.10	0.00	(0.10)	$16,166	$0	($16,166)	0.10	0.00	(0.10)	$16,845	$0	($16,845)	YES	YES	(0.10) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001824-0001	HD EH Noise Control	NOISE CONTROLSSESSMENT	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.25	0.00	(0.25)	$40,522	$0	($40,522)	0.25	0.00	(0.25)	$42,226	$0	($42,226)	YES	YES	(0.25) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001824-0001	HD EH Noise Control	NOISE CONTROLSSESSMENT	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		(0.11)	0.00	0.11	($13,971)	$11	$13,982	(0.11)	0.00	0.11	($13,971)	$11	$13,982	YES	YES	Attrition redistribution
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001824-0001	HD EH Noise Control	NOISE CONTROLSSESSMENT	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.01	0.00	(0.01)	$1,000	$0	($1,000)	0.01	0.00	(0.01)	$1,004	$0	($1,004)	YES	YES	Special Class Reallocation
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001824-0001	HD EH Noise Control	NOISE CONTROLSSESSMENT	10000	Operating	5130Fringe	513010	Retire City Misc	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$2,342	$0	($2,342)	0.00	0.00	0.00	$2,066	$0	($2,066)	NO	YES	(0.10) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001824-0001	HD EH Noise Control	NOISE CONTROLSSESSMENT	10000	Operating	5130Fringe	513010	Retire City Misc	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$5,871	$0	($5,871)	0.00	0.00	0.00	$5,179	$0	($5,179)	NO	YES	(0.25) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001824-0001	HD EH Noise Control	NOISE CONTROLSSESSMENT	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($2,092)	$1	$2,093	0.00	0.00	0.00	($1,781)	$2	$1,783	NO	YES	Attrition redistribution
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001824-0001	HD EH Noise Control	NOISE CONTROLSSESSMENT	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,002	$0	($1,002)	0.00	0.00	0.00	$1,044	$0	($1,044)	NO	YES	(0.10) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001824-0001	HD EH Noise Control	NOISE CONTROLSSESSMENT	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,512	$0	($2,512)	0.00	0.00	0.00	$2,618	$0	($2,618)	NO	YES	(0.25) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001824-0001	HD EH Noise Control	NOISE CONTROLSSESSMENT	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($866)	$1	$867	0.00	0.00	0.00	($866)	$1	$867	NO	YES	Attrition redistribution
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001824-0001	HD EH Noise Control	NOISE CONTROLSSESSMENT	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$62	$0	($62)	0.00	0.00	0.00	$62	$0	($62)	NO	YES	Special Class Reallocation
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001824-0001	HD EH Noise Control	NOISE CONTROLSSESSMENT	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$234	$0	($234)	0.00	0.00	0.00	$244	$0	($244)	NO	YES	(0.10) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001824-0001	HD EH Noise Control	NOISE CONTROLSSESSMENT	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$588	$0	($588)	0.00	0.00	0.00	$612	$0	($612)	NO	YES	(0.25) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001824-0001	HD EH Noise Control	NOISE CONTROLSSESSMENT	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($203)	$0	$203	0.00	0.00	0.00	($203)	$0	$203	NO	YES	Attrition redistribution
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001824-0001	HD EH Noise Control	NOISE CONTROLSSESSMENT	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$14	$0	($14)	0.00	0.00	0.00	$15	$0	($15)	NO	YES	Special Class Reallocation
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001824-0001	HD EH Noise Control	NOISE CONTROLSSESSMENT	10000	Operating	5130Fringe	515010	Health Service-City Match	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$413	$0	($413)	0.00	0.00	0.00	$441	$0	($441)	NO	YES	(0.10) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001824-0001	HD EH Noise Control	NOISE CONTROLSSESSMENT	10000	Operating	5130Fringe	515010	Health Service-City Match	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,085	$0	($1,085)	0.00	0.00	0.00	$1,158	$0	($1,158)	NO	YES	(0.25) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001824-0001	HD EH Noise Control	NOISE CONTROLSSESSMENT	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($380)	($3)	$377	0.00	0.00	0.00	($406)	($3)	$403	NO	YES	Attrition redistribution
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001824-0001	HD EH Noise Control	NOISE CONTROLSSESSMENT	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$100	$0	($100)	0.00	0.00	0.00	$104	$0	($104)	NO	YES	(0.10) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001824-0001	HD EH Noise Control	NOISE CONTROLSSESSMENT	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$251	$0	($251)	0.00	0.00	0.00	$262	$0	($262)	NO	YES	(0.25) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001824-0001	HD EH Noise Control	NOISE CONTROLSSESSMENT	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($87)	$0	$87	0.00	0.00	0.00	($87)	$0	$87	NO	YES	Attrition redistribution
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001824-0001	HD EH Noise Control	NOISE CONTROLSSESSMENT	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$6	$0	($6)	0.00	0.00	0.00	$6	$0	($6)	NO	YES	Special Class Reallocation
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001824-0001	HD EH Noise Control	NOISE CONTROLSSESSMENT	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$61	$0	($61)	0.00	0.00	0.00	$64	$0	($64)	NO	YES	(0.10) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001824-0001	HD EH Noise Control	NOISE CONTROLSSESSMENT	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$154	$0	($154)	0.00	0.00	0.00	$161	$0	($161)	NO	YES	(0.25) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001824-0001	HD EH Noise Control	NOISE CONTROLSSESSMENT	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($53)	$0	$53	0.00	0.00	0.00	($53)	$0	$53	NO	YES	Attrition redistribution
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001824-0001	HD EH Noise Control	NOISE CONTROLSSESSMENT	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$4	$0	($4)	0.00	0.00	0.00	$4	$0	($4)	NO	YES	Special Class Reallocation
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001824-0001	HD EH Noise Control	NOISE CONTROLSSESSMENT	10000	Operating	5130Fringe	515710	Dependent Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,307	$0	($1,307)	0.00	0.00	0.00	$1,395	$0	($1,395)	NO	YES	(0.10) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001824-0001	HD EH Noise Control	NOISE CONTROLSSESSMENT	10000	Operating	5130Fringe	515710	Dependent Coverage	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,916	$0	($2,916)	0.00	0.00	0.00	$3,112	$0	($3,112)	NO	YES	(0.25) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001824-0001	HD EH Noise Control	NOISE CONTROLSSESSMENT	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($1,544)	($10)	$1,534	0.00	0.00	0.00	($1,648)	($11)	$1,637	NO	YES	Attrition redistribution
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001824-0001	HD EH Noise Control	NOISE CONTROLSSESSMENT	10000	Operating	5130Fringe	516010	Dental Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$131	$0	($131)	0.00	0.00	0.00	$135	$0	($135)	NO	YES	(0.10) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001824-0001	HD EH Noise Control	NOISE CONTROLSSESSMENT	10000	Operating	5130Fringe	516010	Dental Coverage	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$297	$0	($297)	0.00	0.00	0.00	$306	$0	($306)	NO	YES	(0.25) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001824-0001	HD EH Noise Control	NOISE CONTROLSSESSMENT	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($148)	($1)	$147	0.00	0.00	0.00	($152)	($1)	$151	NO	YES	Attrition redistribution
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001824-0001	HD EH Noise Control	NOISE CONTROLSSESSMENT	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$479	$0	($479)	0.00	0.00	0.00	$511	$0	($511)	NO	YES	(0.10) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001824-0001	HD EH Noise Control	NOISE CONTROLSSESSMENT	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$142	$0	($142)	0.00	0.00	0.00	$148	$0	($148)	NO	YES	(0.25) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001824-0001	HD EH Noise Control	NOISE CONTROLSSESSMENT	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($54)	$1	$55	0.00	0.00	0.00	($54)	$1	$55	NO	YES	Attrition redistribution
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001825-0001	HD EH Non-Potable Water	NON-POTABLE WATER	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.25	0.25	0	$40,414	$40,414	0.00	0.25	0.25	0	$42,114	$42,114	YES	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001825-0001	HD EH Non-Potable Water	NON-POTABLE WATER	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.25	0.00	(0.25)	$40,414	$0	($40,414)	0.25	0.00	(0.25)	$42,114	$0	($42,114)	YES	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001825-0001	HD EH Non-Potable Water	NON-POTABLE WATER	10000	Operating	5130Fringe	513010	Retire City Misc	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$5,855	$5,855	0.00	0.00	0.00	0	$5,166	$5,166	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001825-0001	HD EH Non-Potable Water	NON-POTABLE WATER	10000	Operating	5130Fringe	513010	Retire City Misc	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$5,855	$0	($5,855)	0.00	0.00	0.00	$5,166	$0	($5,166)	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001825-0001	HD EH Non-Potable Water	NON-POTABLE WATER	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$2,506	$2,506	0.00	0.00	0.00	0	$2,611	$2,611	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001825-0001	HD EH Non-Potable Water	NON-POTABLE WATER	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$2,506	$0	($2,506)	0.00	0.00	0.00	$2,611	$0	($2,611)	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001825-0001	HD EH Non-Potable Water	NON-POTABLE WATER	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$586	$586	0.00	0.00	0.00	0	$611	$611	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001825-0001	HD EH Non-Potable Water	NON-POTABLE WATER	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$586	$0	($586)	0.00	0.00	0.00	$611	$0	($611)	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001825-0001	HD EH Non-Potable Water	NON-POTABLE WATER	10000	Operating	5130Fringe	515010	Health Service-City Match	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,032	$1,032	0.00	0.00	0.00	0	$1,102	$1,102	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001825-0001	HD EH Non-Potable Water	NON-POTABLE WATER	10000	Operating	5130Fringe	515010	Health Service-City Match	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,032	$0	($1,032)	0.00	0.00	0.00	$1,102	$0	($1,102)	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001825-0001	HD EH Non-Potable Water	NON-POTABLE WATER	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$250	$250	0.00	0.00	0.00	0	$261	$261	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001825-0001	HD EH Non-Potable Water	NON-POTABLE WATER	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$250	$0	($250)	0.00	0.00	0.00	$261	$0	($261)	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001825-0001	HD EH Non-Potable Water	NON-POTABLE WATER	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$154	$154	0.00	0.00	0.00	0	$160	$160	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001825-0001	HD EH Non-Potable Water	NON-POTABLE WATER	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$154	$0	($154)	0.00	0.00	0.00	$160	$0	($160)	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001825-0001	HD EH Non-Potable Water	NON-POTABLE WATER	10000	Operating	5130Fringe	515710	Dependent Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$3,266	$3,266	0.00	0.00	0.00	0	$3,487	$3,487	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001825-0001	HD EH Non-Potable Water	NON-POTABLE WATER	10000	Operating	5130Fringe	515710	Dependent Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$3,266	$0	($3,266)	0.00	0.00	0.00	$3,487	$0	($3,487)	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001825-0001	HD EH Non-Potable Water	NON-POTABLE WATER	10000	Operating	5130Fringe	516010	Dental Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$328	$328	0.00	0.00	0.00	0	$337	$337	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001825-0001	HD EH Non-Potable Water	NON-POTABLE WATER	10000	Operating	5130Fringe	516010	Dental Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$328	$0	($328)	0.00	0.00	0.00	$337	$0	($337)	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001825-0001	HD EH Non-Potable Water	NON-POTABLE WATER	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,196	$1,196	0.00	0.00	0.00	0	$1,277	$1,277	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001825-0001	HD EH Non-Potable Water	NON-POTABLE WATER	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,196	$0	($1,196)	0.00	0.00	0.00	$1,277	$0	($1,277)	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.50	0.50	0	$46,469	$46,469	0.00	0.50	0.50	0	$48,423	$48,423	YES	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.50	0.00	(0.50)	$46,469	$0	($46,469)	0.50	0.00	(0.50)	$48,423	$0	($48,423)	YES	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$99,214	$0	($99,214)	1.00	0.00	(1.00)	$103,385	$0	($103,385)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	6110_C	Environmental Health Technician II	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$112,197	$0	($112,197)	1.00	0.00	(1.00)	$116,916	$0	($116,916)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	5130Fringe	513010	Retire City Misc	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$6,957	$6,957	0.00	0.00	0.00	0	$6,173	$6,173	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	5130Fringe	513010	Retire City Misc	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$6,957	$0	($6,957)	0.00	0.00	0.00	$6,173	$0	($6,173)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	5130Fringe	513010	Retire City Misc	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$14,853	$0	($14,853)	0.00	0.00	0.00	$13,181	$0	($13,181)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	5130Fringe	513010	Retire City Misc	6110_C	Environmental Health Technician II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$16,796	$0	($16,796)	0.00	0.00	0.00	$14,906	$0	($14,906)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$2,881	$2,881	0.00	0.00	0.00	0	$3,002	$3,002	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,881	$0	($2,881)	0.00	0.00	0.00	$3,002	$0	($3,002)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$6,151	$0	($6,151)	0.00	0.00	0.00	$6,410	$0	($6,410)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	6110_C	Environmental Health Technician II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$6,956	$0	($6,956)	0.00	0.00	0.00	$7,249	$0	($7,249)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$674	$674	0.00	0.00	0.00	0	$702	$702	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$674	$0	($674)	0.00	0.00	0.00	$702	$0	($702)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,439	$0	($1,439)	0.00	0.00	0.00	$1,499	$0	($1,499)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	6110_C	Environmental Health Technician II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,627	$0	($1,627)	0.00	0.00	0.00	$1,695	$0	($1,695)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	5130Fringe	515010	Health Service-City Match	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$2,724	$2,724	0.00	0.00	0.00	0	$2,907	$2,907	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	5130Fringe	515010	Health Service-City Match	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,724	$0	($2,724)	0.00	0.00	0.00	$2,907	$0	($2,907)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	5130Fringe	515010	Health Service-City Match	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	5130Fringe	515010	Health Service-City Match	6110_C	Environmental Health Technician II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$288	$288	0.00	0.00	0.00	0	$300	$300	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$288	$0	($288)	0.00	0.00	0.00	$300	$0	($300)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$615	$0	($615)	0.00	0.00	0.00	$641	$0	($641)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	6110_C	Environmental Health Technician II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$695	$0	($695)	0.00	0.00	0.00	$724	$0	($724)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$177	$177	0.00	0.00	0.00	0	$184	$184	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$177	$0	($177)	0.00	0.00	0.00	$184	$0	($184)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$377	$0	($377)	0.00	0.00	0.00	$393	$0	($393)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	6110_C	Environmental Health Technician II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$427	$0	($427)	0.00	0.00	0.00	$445	$0	($445)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	5130Fringe	515710	Dependent Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$5,069	$5,069	0.00	0.00	0.00	0	$5,411	$5,411	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	5130Fringe	515710	Dependent Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,069	$0	($5,069)	0.00	0.00	0.00	$5,411	$0	($5,411)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	5130Fringe	515710	Dependent Coverage	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	5130Fringe	515710	Dependent Coverage	6110_C	Environmental Health Technician II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	5130Fringe	516010	Dental Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$554	$554	0.00	0.00	0.00	0	$570	$570	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	5130Fringe	516010	Dental Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$554	$0	($554)	0.00	0.00	0.00	$570	$0	($570)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	5130Fringe	516010	Dental Coverage	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	5130Fringe	516010	Dental Coverage	6110_C	Environmental Health Technician II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$181	$181	0.00	0.00	0.00	0	$189	$189	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$181	$0	($181)	0.00	0.00	0.00	$189	$0	($189)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$387	$0	($387)	0.00	0.00	0.00	$403	$0	($403)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001826-0001	HD EH Public Services	SOLID WASTE/PUBLIC SERVICES	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	6110_C	Environmental Health Technician II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$438	$0	($438)	0.00	0.00	0.00	$456	$0	($456)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001827-0001	HD EH Radio Frequency	Personal Wireless Svc Fac Rvw	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.10	0.10	0	$16,971	$16,971	0.00	0.10	0.10	0	$17,685	$17,685	YES	YES	0.01 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001827-0001	HD EH Radio Frequency	Personal Wireless Svc Fac Rvw	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.09	0.00	(0.09)	$15,274	$0	($15,274)	0.09	0.00	(0.09)	$15,916	$0	($15,916)	YES	YES	0.01 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001827-0001	HD EH Radio Frequency	Personal Wireless Svc Fac Rvw	10000	Operating	5130Fringe	513010	Retire City Misc	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$2,459	$2,459	0.00	0.00	0.00	0	$2,169	$2,169	NO	YES	0.01 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001827-0001	HD EH Radio Frequency	Personal Wireless Svc Fac Rvw	10000	Operating	5130Fringe	513010	Retire City Misc	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$2,213	$0	($2,213)	0.00	0.00	0.00	$1,952	$0	($1,952)	NO	YES	0.01 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001827-0001	HD EH Radio Frequency	Personal Wireless Svc Fac Rvw	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$1,038	$1,038	0.00	0.00	0.00	0	$1,096	$1,096	NO	YES	0.01 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001827-0001	HD EH Radio Frequency	Personal Wireless Svc Fac Rvw	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$934	$0	($934)	0.00	0.00	0.00	$987	$0	($987)	NO	YES	0.01 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001827-0001	HD EH Radio Frequency	Personal Wireless Svc Fac Rvw	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$246	$246	0.00	0.00	0.00	0	$256	$256	NO	YES	0.01 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001827-0001	HD EH Radio Frequency	Personal Wireless Svc Fac Rvw	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$221	$0	($221)	0.00	0.00	0.00	$231	$0	($231)	NO	YES	0.01 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001827-0001	HD EH Radio Frequency	Personal Wireless Svc Fac Rvw	10000	Operating	5130Fringe	515010	Health Service-City Match	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$459	$459	0.00	0.00	0.00	0	$490	$490	NO	YES	0.01 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001827-0001	HD EH Radio Frequency	Personal Wireless Svc Fac Rvw	10000	Operating	5130Fringe	515010	Health Service-City Match	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$413	$0	($413)	0.00	0.00	0.00	$441	$0	($441)	NO	YES	0.01 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001827-0001	HD EH Radio Frequency	Personal Wireless Svc Fac Rvw	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$105	$105	0.00	0.00	0.00	0	$110	$110	NO	YES	0.01 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001827-0001	HD EH Radio Frequency	Personal Wireless Svc Fac Rvw	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$95	$0	($95)	0.00	0.00	0.00	$99	$0	($99)	NO	YES	0.01 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001827-0001	HD EH Radio Frequency	Personal Wireless Svc Fac Rvw	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$65	$65	0.00	0.00	0.00	0	$67	$67	NO	YES	0.01 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001827-0001	HD EH Radio Frequency	Personal Wireless Svc Fac Rvw	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$58	$0	($58)	0.00	0.00	0.00	$61	$0	($61)	NO	YES	0.01 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001827-0001	HD EH Radio Frequency	Personal Wireless Svc Fac Rvw	10000	Operating	5130Fringe	515710	Dependent Coverage	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$1,130	$1,130	0.00	0.00	0.00	0	$1,206	$1,206	NO	YES	0.01 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001827-0001	HD EH Radio Frequency	Personal Wireless Svc Fac Rvw	10000	Operating	5130Fringe	515710	Dependent Coverage	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$1,017	$0	($1,017)	0.00	0.00	0.00	$1,086	$0	($1,086)	NO	YES	0.01 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001827-0001	HD EH Radio Frequency	Personal Wireless Svc Fac Rvw	10000	Operating	5130Fringe	516010	Dental Coverage	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$120	$120	0.00	0.00	0.00	0	$123	$123	NO	YES	0.01 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001827-0001	HD EH Radio Frequency	Personal Wireless Svc Fac Rvw	10000	Operating	5130Fringe	516010	Dental Coverage	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$108	$0	($108)	0.00	0.00	0.00	$111	$0	($111)	NO	YES	0.01 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001827-0001	HD EH Radio Frequency	Personal Wireless Svc Fac Rvw	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$66	$66	0.00	0.00	0.00	0	$69	$69	NO	YES	0.01 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001827-0001	HD EH Radio Frequency	Personal Wireless Svc Fac Rvw	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$60	$0	($60)	0.00	0.00	0.00	$62	$0	($62)	NO	YES	0.01 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A		0.25	0.00	(0.25)	$24,803	$0	($24,803)	0.25	0.00	(0.25)	$25,846	$0	($25,846)	YES	YES	(0.25) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	6122_C	Senior Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		1.25	0.00	(1.25)	$197,288	$0	($197,288)	1.25	0.00	(1.25)	$205,585	$0	($205,585)	YES	YES	(1.25) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.25	0.25	0	$42,428	$42,428	0.00	0.25	0.25	0	$44,212	$44,212	YES	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.25	0.00	(0.25)	$42,428	$0	($42,428)	0.25	0.00	(0.25)	$44,212	$0	($44,212)	YES	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	5130Fringe	513010	Retire City Misc	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,713	$0	($3,713)	0.00	0.00	0.00	$3,295	$0	($3,295)	NO	YES	(0.25) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	5130Fringe	513010	Retire City Misc	6122_C	Senior Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$28,582	$0	($28,582)	0.00	0.00	0.00	$25,217	$0	($25,217)	NO	YES	(1.25) Reassignment for operational needs

GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	5130Fringe	513010	Retire City Misc	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$6,147	$6,147	0.00	0.00	0.00	0	$5,423	$5,423	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	5130Fringe	513010	Retire City Misc	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$6,147	$0	($6,147)	0.00	0.00	0.00	$5,423	$0	($5,423)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,538	$0	($1,538)	0.00	0.00	0.00	$1,602	$0	($1,602)	NO	YES	(0.25) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	6122_C	Senior Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$12,232	$0	($12,232)	0.00	0.00	0.00	$12,747	$0	($12,747)	NO	YES	(1.25) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$2,595	$2,595	0.00	0.00	0.00	0	$2,741	$2,741	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$2,595	$0	($2,595)	0.00	0.00	0.00	$2,741	$0	($2,741)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$360	$0	($360)	0.00	0.00	0.00	$375	$0	($375)	NO	YES	(0.25) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	6122_C	Senior Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$2,860	$0	($2,860)	0.00	0.00	0.00	$2,980	$0	($2,980)	NO	YES	(1.25) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$615	$615	0.00	0.00	0.00	0	$641	$641	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$615	$0	($615)	0.00	0.00	0.00	$641	$0	($641)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	5130Fringe	515010	Health Service-City Match	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,362	$0	($1,362)	0.00	0.00	0.00	$1,454	$0	($1,454)	NO	YES	(0.25) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	5130Fringe	515010	Health Service-City Match	6122_C	Senior Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$5,733	$0	($5,733)	0.00	0.00	0.00	$6,120	$0	($6,120)	NO	YES	(1.25) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	5130Fringe	515010	Health Service-City Match	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$1,147	$1,147	0.00	0.00	0.00	0	$1,224	$1,224	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	5130Fringe	515010	Health Service-City Match	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$1,147	$0	($1,147)	0.00	0.00	0.00	$1,224	$0	($1,224)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$154	$0	($154)	0.00	0.00	0.00	$160	$0	($160)	NO	YES	(0.25) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	6122_C	Senior Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$1,222	$0	($1,222)	0.00	0.00	0.00	$1,275	$0	($1,275)	NO	YES	(1.25) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$263	$263	0.00	0.00	0.00	0	$274	$274	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$263	$0	($263)	0.00	0.00	0.00	$274	$0	($274)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$94	$0	($94)	0.00	0.00	0.00	$98	$0	($98)	NO	YES	(0.25) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	6122_C	Senior Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$750	$0	($750)	0.00	0.00	0.00	$782	$0	($782)	NO	YES	(1.25) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$161	$161	0.00	0.00	0.00	0	$168	$168	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$161	$0	($161)	0.00	0.00	0.00	$168	$0	($168)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	5130Fringe	515710	Dependent Coverage	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,535	$0	($2,535)	0.00	0.00	0.00	$2,705	$0	($2,705)	NO	YES	(0.25) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	5130Fringe	515710	Dependent Coverage	6122_C	Senior Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$14,128	$0	($14,128)	0.00	0.00	0.00	$15,080	$0	($15,080)	NO	YES	(1.25) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	5130Fringe	515710	Dependent Coverage	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$2,826	$2,826	0.00	0.00	0.00	0	$3,016	$3,016	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	5130Fringe	515710	Dependent Coverage	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$2,826	$0	($2,826)	0.00	0.00	0.00	$3,016	$0	($3,016)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	5130Fringe	516010	Dental Coverage	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$277	$0	($277)	0.00	0.00	0.00	$285	$0	($285)	NO	YES	(0.25) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	5130Fringe	516010	Dental Coverage	6122_C	Senior Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$1,495	$0	($1,495)	0.00	0.00	0.00	$1,540	$0	($1,540)	NO	YES	(1.25) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	5130Fringe	516010	Dental Coverage	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$299	$299	0.00	0.00	0.00	0	$308	$308	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	5130Fringe	516010	Dental Coverage	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$299	$0	($299)	0.00	0.00	0.00	$308	$0	($308)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$97	$0	($97)	0.00	0.00	0.00	$101	$0	($101)	NO	YES	(0.25) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	6122_C	Senior Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$770	$0	($770)	0.00	0.00	0.00	$802	$0	($802)	NO	YES	(1.25) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$165	$165	0.00	0.00	0.00	0	$172	$172	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001828-0001	HD EH Tattoo	HD EH Tattoo	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$165	$0	($165)	0.00	0.00	0.00	$172	$0	($172)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001829-0001	HD EH Tobacco	EH Tobacco	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.25	0.25	0	$42,428	$42,428	0.00	0.25	0.25	0	$44,212	$44,212	YES	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001829-0001	HD EH Tobacco	EH Tobacco	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.25	0.00	(0.25)	$42,428	$0	($42,428)	0.25	0.00	(0.25)	$44,212	$0	($44,212)	YES	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001829-0001	HD EH Tobacco	EH Tobacco	10000	Operating	5130Fringe	513010	Retire City Misc	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$6,147	$6,147	0.00	0.00	0.00	0	$5,423	$5,423	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001829-0001	HD EH Tobacco	EH Tobacco	10000	Operating	5130Fringe	513010	Retire City Misc	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$6,147	$0	($6,147)	0.00	0.00	0.00	$5,423	$0	($5,423)	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001829-0001	HD EH Tobacco	EH Tobacco	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$2,595	$2,595	0.00	0.00	0.00	0	$2,741	$2,741	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001829-0001	HD EH Tobacco	EH Tobacco	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$2,595	$0	($2,595)	0.00	0.00	0.00	$2,741	$0	($2,741)	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001829-0001	HD EH Tobacco	EH Tobacco	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$615	$615	0.00	0.00	0.00	0	$641	$641	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001829-0001	HD EH Tobacco	EH Tobacco	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$615	$0	($615)	0.00	0.00	0.00	$641	$0	($641)	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001829-0001	HD EH Tobacco	EH Tobacco	10000	Operating	5130Fringe	515010	Health Service-City Match	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$1,147	$1,147	0.00	0.00	0.00	0	$1,224	$1,224	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001829-0001	HD EH Tobacco	EH Tobacco	10000	Operating	5130Fringe	515010	Health Service-City Match	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$1,147	$0	($1,147)	0.00	0.00	0.00	$1,224	$0	($1,224)	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001829-0001	HD EH Tobacco	EH Tobacco	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$263	$263	0.00	0.00	0.00	0	$274	$274	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001829-0001	HD EH Tobacco	EH Tobacco	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$263	$0	($263)	0.00	0.00	0.00	$274	$0	($274)	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001829-0001	HD EH Tobacco	EH Tobacco	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$161	$161	0.00	0.00	0.00	0	$168	$168	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001829-0001	HD EH Tobacco	EH Tobacco	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$161	$0	($161)	0.00	0.00	0.00	$168	$0	($168)	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001829-0001	HD EH Tobacco	EH Tobacco	10000	Operating	5130Fringe	515710	Dependent Coverage	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$2,826	$2,826	0.00	0.00	0.00	0	$3,016	$3,016	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001829-0001	HD EH Tobacco	EH Tobacco	10000	Operating	5130Fringe	515710	Dependent Coverage	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$2,826	$0	($2,826)	0.00	0.00	0.00	$3,016	$0	($3,016)	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001829-0001	HD EH Tobacco	EH Tobacco	10000	Operating	5130Fringe	516010	Dental Coverage	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$299	$299	0.00	0.00	0.00	0	$308	$308	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001829-0001	HD EH Tobacco	EH Tobacco	10000	Operating	5130Fringe	516010	Dental Coverage	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$299	$0	($299)	0.00	0.00	0.00	$308	$0	($308)	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001829-0001	HD EH Tobacco	EH Tobacco	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$165	$165	0.00	0.00	0.00	0	$172	$172	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001829-0001	HD EH Tobacco	EH Tobacco	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$165	$0	($165)	0.00	0.00	0.00	$172	$0	($172)	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$127,391	$0	($127,391)	1.00	0.00	(1.00)	$132,749	$0	($132,749)	YES	YES	(1.00) Substitution for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$99,214	$99,214	0.00	1.00	1.00	0	$103,385	$103,385	YES	YES	1.00 Substitution for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A	S	0.00	1.00	1.00	0	$99,214	$99,214	0.00	1.00	1.00	0	$103,385	$103,385	YES	YES	1.00 Substitution for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	6110_C	Environmental Health Technician II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$112,197	$112,197	0.00	1.00	1.00	0	$116,916	$116,916	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	1.00	1.00	0	$169,711	$169,711	0.00	1.00	1.00	0	$176,849	$176,849	YES	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		1.00	0.00	(1.00)	$169,711	$0	($169,711)	1.00	0.00	(1.00)	$176,849	$0	($176,849)	YES	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	6139_C	Senior Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.50	0.00	(0.50)	$96,116	$0	($96,116)	0.50	0.00	(0.50)	$100,158	$0	($100,158)	YES	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	513010	Retire City Misc	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$19,071	$0	($19,071)	0.00	0.00	0.00	$16,924	$0	($16,924)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	513010	Retire City Misc	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$14,853	$14,853	0.00	0.00	0.00	0	$13,181	$13,181	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	513010	Retire City Misc	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$14,853	$14,853	0.00	0.00	0.00	0	$13,181	$13,181	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	513010	Retire City Misc	6110_C	Environmental Health Technician II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$16,796	$16,796	0.00	0.00	0.00	0	$14,906	$14,906	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	513010	Retire City Misc	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$24,587	$24,587	0.00	0.00	0.00	0	$21,692	$21,692	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	513010	Retire City Misc	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$24,587	$0	($24,587)	0.00	0.00	0.00	$21,692	$0	($21,692)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	513010	Retire City Misc	6139_C	Senior Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$13,925	$0	($13,925)	0.00	0.00	0.00	$12,285	$0	($12,285)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$7,898	$0	($7,898)	0.00	0.00	0.00	$8,230	$0	($8,230)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$6,151	$6,151	0.00	0.00	0.00	0	$6,410	$6,410	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$6,151	$6,151	0.00	0.00	0.00	0	$6,410	$6,410	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	6110_C	Environmental Health Technician II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$6,956	$6,956	0.00	0.00	0.00	0	$7,249	$7,249	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$10,965	$10,965	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$10,378	$0	($10,378)	0.00	0.00	0.00	$10,965	$0	($10,965)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	6139_C	Senior Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$5,189	$0	($5,189)	0.00	0.00	0.00	$5,655	$0	($5,655)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,847	$0	($1,847)	0.00	0.00	0.00	$1,925	$0	($1,925)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,439	$1,439	0.00	0.00	0.00	0	$1,499	$1,499	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,439	$1,439	0.00	0.00	0.00	0	$1,499	$1,499	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	6110_C	Environmental Health Technician II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,627	$1,627	0.00	0.00	0.00	0	$1,695	$1,695	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$2,461	$2,461	0.00	0.00	0.00	0	$2,564	$2,564	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$2,461	$0	($2,461)	0.00	0.00	0.00	$2,564	$0	($2,564)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	6139_C	Senior Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,394	$0	($1,394)	0.00	0.00	0.00	$1,452	$0	($1,452)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	515010	Health Service-City Match	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	515010	Health Service-City Match	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	515010	Health Service-City Match	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	515010	Health Service-City Match	6110_C	Environmental Health Technician II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	515010	Health Service-City Match	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$4,587	$4,587	0.00	0.00	0.00	0	$4,896	$4,896	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	515010	Health Service-City Match	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$4,587	$0	($4,587)	0.00	0.00	0.00	$4,896	$0	($4,896)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	515010	Health Service-City Match	6139_C	Senior Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,169	$0	($2,169)	0.00	0.00	0.00	$2,316	$0	($2,316)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$789	$0	($789)	0.00	0.00	0.00	$822	$0	($822)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$615	$615	0.00	0.00	0.00	0	$641	$641	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$615	$615	0.00	0.00	0.00	0	$641	$641	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	6110_C	Environmental Health Technician II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$695	$695	0.00	0.00	0.00	0	$724	$724	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$1,051	$1,051	0.00	0.00	0.00	0	$1,096	$1,096	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$1,051	$0	($1,051)	0.00	0.00	0.00	$1,096	$0	($1,096)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	6139_C	Senior Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$596	$0	($596)	0.00	0.00	0.00	$621	$0	($621)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$485	$0	($485)	0.00	0.00	0.00	$505	$0	($505)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$377	$377	0.00	0.00	0.00	0	$393	$393	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$377	$377	0.00	0.00	0.00	0	$393	$393	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	6110_C	Environmental Health Technician II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$427	$427	0.00	0.00	0.00	0	$445	$445	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$646	$646	0.00	0.00	0.00	0	$673	$673	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$646	$0	($646)	0.00	0.00	0.00	$673	$0	($673)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	6139_C	Senior Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$366	$0	($366)	0.00	0.00	0.00	$381	$0	($381)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	515710	Dependent Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	515710	Dependent Coverage	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	515710	Dependent Coverage	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	515710	Dependent Coverage	6110_C	Environmental Health Technician II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	515710	Dependent Coverage	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$11,302	$11,302	0.00	0.00	0.00	0	$12,064	$12,064	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	515710	Dependent Coverage	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$11,302	$0	($11,302)	0.00	0.00	0.00	$12,064	$0	($12,064)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	515710	Dependent Coverage	6139_C	Senior Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$5,831	$0	($5,831)	0.00	0.00	0.00	$6,225	$0	($6,225)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	516010	Dental Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	516010	Dental Coverage	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	516010	Dental Coverage	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	516010	Dental Coverage	6110_C	Environmental Health Technician II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	516010	Dental Coverage	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$1,196	$1,196	0.00	0.00	0.00	0	$1,232	$1,232	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	516010	Dental Coverage	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$1,196	$0	($1,196)	0.00	0.00	0.00	$1,232	$0	($1,232)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	516010	Dental Coverage	6139_C	Senior Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$593	$0	($593)	0.00	0.00	0.00	$611	$0	($611)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$497	$0	($497)	0.00	0.00	0.00	$518	$0	($518)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$387	$387	0.00	0.00	0.00	0	$403	$403	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	6108_C	Environmental Health Technician I	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$387	$387	0.00	0.00	0.00	0	$403	$403	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	6110_C	Environmental Health Technician II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$438	$438	0.00	0.00	0.00	0	$456	$456	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A	R	0.00	0.00	0.00	0	$662	$662	0.00	0.00	0.00	0	$690	$690	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	6124_C	Principal Environmental Health Inspector	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	0.00	0.00	$662	$0	($662)	0.00	0.00	0.00	$690	$0	($690)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001831-0001	HD EH Healthy Housing	VECTOR CONTROL/HEALTHY HOUSING	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	6139_C	Senior Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$336	$0	($336)	0.00	0.00	0.00	$351	$0	($351)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001832-0001	HD EH Water Quality	WATER QUALITY	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.25	0.25	0	$40,414	$40,414	0.00	0.25	0.25	0	$42,114	$42,114	YES	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001832-0001	HD EH Water Quality	WATER QUALITY	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.25	0.00	(0.25)	$40,414	$0	($40,414)	0.25	0.00	(0.25)	$42,114	$0	($42,114)	YES	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001832-0001	HD EH Water Quality	WATER QUALITY	10000	Operating	5130Fringe	513010	Retire City Misc	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$5,855	$5,855	0.00	0.00	0.00	0	$5,166	$5,166	NO	YES	No Change

GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001832-0001	HD EH Water Quality	WATER QUALITY	10000	Operating	5130Fringe	513010	Retire City Misc	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$5,855	$0	($5,855)	0.00	0.00	0.00	$5,166	$0	($5,166)	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001832-0001	HD EH Water Quality	WATER QUALITY	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$2,506	$2,506	0.00	0.00	0.00	0	$2,611	$2,611	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001832-0001	HD EH Water Quality	WATER QUALITY	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$2,506	$0	($2,506)	0.00	0.00	0.00	$2,611	$0	($2,611)	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001832-0001	HD EH Water Quality	WATER QUALITY	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$586	$586	0.00	0.00	0.00	0	$611	$611	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001832-0001	HD EH Water Quality	WATER QUALITY	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$586	$0	($586)	0.00	0.00	0.00	$611	$0	($611)	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001832-0001	HD EH Water Quality	WATER QUALITY	10000	Operating	5130Fringe	515010	Health Service-City Match	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,032	$1,032	0.00	0.00	0.00	0	$1,102	$1,102	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001832-0001	HD EH Water Quality	WATER QUALITY	10000	Operating	5130Fringe	515010	Health Service-City Match	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,032	$0	($1,032)	0.00	0.00	0.00	$1,102	$0	($1,102)	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001832-0001	HD EH Water Quality	WATER QUALITY	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$250	$250	0.00	0.00	0.00	0	$261	$261	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001832-0001	HD EH Water Quality	WATER QUALITY	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$250	$0	($250)	0.00	0.00	0.00	$261	$0	($261)	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001832-0001	HD EH Water Quality	WATER QUALITY	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$154	$154	0.00	0.00	0.00	0	$160	$160	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001832-0001	HD EH Water Quality	WATER QUALITY	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$154	$0	($154)	0.00	0.00	0.00	$160	$0	($160)	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001832-0001	HD EH Water Quality	WATER QUALITY	10000	Operating	5130Fringe	515710	Dependent Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$3,266	$3,266	0.00	0.00	0.00	0	$3,487	$3,487	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001832-0001	HD EH Water Quality	WATER QUALITY	10000	Operating	5130Fringe	515710	Dependent Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$3,266	$0	($3,266)	0.00	0.00	0.00	$3,487	$0	($3,487)	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001832-0001	HD EH Water Quality	WATER QUALITY	10000	Operating	5130Fringe	516010	Dental Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$328	$328	0.00	0.00	0.00	0	$337	$337	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001832-0001	HD EH Water Quality	WATER QUALITY	10000	Operating	5130Fringe	516010	Dental Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$328	$0	($328)	0.00	0.00	0.00	$337	$0	($337)	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001832-0001	HD EH Water Quality	WATER QUALITY	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,196	$1,196	0.00	0.00	0.00	0	$1,277	$1,277	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10001832-0001	HD EH Water Quality	WATER QUALITY	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,196	$0	($1,196)	0.00	0.00	0.00	$1,277	$0	($1,277)	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	1.00	1.00	0	$161,656	$161,656	0.00	1.00	1.00	0	$168,454	$168,454	YES	YES	0.50 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.50	0.00	(0.50)	$80,828	$0	($80,828)	0.50	0.00	(0.50)	$84,227	$0	($84,227)	YES	YES	0.50 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.50	0.00	(0.50)	$70,390	$0	($70,390)	0.50	0.00	(0.50)	$73,350	$0	($73,350)	YES	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2818_C	Health Program Planner	790	790 - LOCAL 790, SEIU	C	A		0.50	0.00	(0.50)	$62,443	$0	($62,443)	0.50	0.00	(0.50)	$65,069	$0	($65,069)	YES	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($24,940)	($123,722)	($98,782)	0.00	0.00	0.00	($24,940)	($123,722)	($98,782)	NO	YES	Step redistribution
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		1.65	1.79	0.14	$208,247	$225,755	$17,508	1.66	1.80	0.14	$209,048	$226,623	$17,575	YES	YES	Special Class Reallocation
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	5130Fringe	513010	Retire City Misc	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$23,420	$23,420	0.00	0.00	0.00	0	$20,662	$20,662	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	5130Fringe	513010	Retire City Misc	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$11,710	$0	($11,710)	0.00	0.00	0.00	$10,331	$0	($10,331)	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	5130Fringe	513010	Retire City Misc	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$10,198	$0	($10,198)	0.00	0.00	0.00	$8,998	$0	($8,998)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	5130Fringe	513010	Retire City Misc	2818_C	Health Program Planner	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$9,348	$0	($9,348)	0.00	0.00	0.00	$8,296	$0	($8,296)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($4,095)	($20,314)	($16,219)	0.00	0.00	0.00	($3,420)	($16,968)	($13,548)	NO	YES	Step redistribution
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$10,022	$10,022	0.00	0.00	0.00	0	$10,444	$10,444	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$5,011	$0	($5,011)	0.00	0.00	0.00	$5,222	$0	($5,222)	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,364	$0	($4,364)	0.00	0.00	0.00	$4,548	$0	($4,548)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2818_C	Health Program Planner	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,871	$0	($3,871)	0.00	0.00	0.00	$4,034	$0	($4,034)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($1,546)	($7,670)	($6,124)	0.00	0.00	0.00	($1,546)	($7,670)	($6,124)	NO	YES	Step redistribution
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$12,911	$13,996	$1,085	0.00	0.00	0.00	$12,961	$14,051	$1,090	NO	YES	Special Class Reallocation
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$2,344	$2,344	0.00	0.00	0.00	0	$2,442	$2,442	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,172	$0	($1,172)	0.00	0.00	0.00	$1,221	$0	($1,221)	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,020	$0	($1,020)	0.00	0.00	0.00	$1,064	$0	($1,064)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2818_C	Health Program Planner	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$905	$0	($905)	0.00	0.00	0.00	$943	$0	($943)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($362)	($1,794)	($1,432)	0.00	0.00	0.00	($362)	($1,794)	($1,432)	NO	YES	Step redistribution
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$3,020	$3,274	$254	0.00	0.00	0.00	$3,031	$3,286	$255	NO	YES	Special Class Reallocation
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	5130Fringe	515010	Health Service-City Match	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$4,128	$4,128	0.00	0.00	0.00	0	$4,406	$4,406	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	5130Fringe	515010	Health Service-City Match	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$2,064	$0	($2,064)	0.00	0.00	0.00	$2,203	$0	($2,203)	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	5130Fringe	515010	Health Service-City Match	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,170	$0	($2,170)	0.00	0.00	0.00	$2,316	$0	($2,316)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	5130Fringe	515010	Health Service-City Match	2818_C	Health Program Planner	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,724	$0	($2,724)	0.00	0.00	0.00	$2,907	$0	($2,907)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,002	$1,002	0.00	0.00	0.00	0	$1,044	$1,044	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$501	$0	($501)	0.00	0.00	0.00	$522	$0	($522)	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$436	$0	($436)	0.00	0.00	0.00	$454	$0	($454)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2818_C	Health Program Planner	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$387	$0	($387)	0.00	0.00	0.00	$403	$0	($403)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($155)	($767)	($612)	0.00	0.00	0.00	($155)	($767)	($612)	NO	YES	Step redistribution
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$1,290	$1,398	$108	0.00	0.00	0.00	$1,295	$1,404	$109	NO	YES	Special Class Reallocation
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$614	$614	0.00	0.00	0.00	0	$640	$640	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$307	$0	($307)	0.00	0.00	0.00	$320	$0	($320)	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$268	$0	($268)	0.00	0.00	0.00	$280	$0	($280)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2818_C	Health Program Planner	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$238	$0	($238)	0.00	0.00	0.00	$248	$0	($248)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($95)	($471)	($376)	0.00	0.00	0.00	($95)	($471)	($376)	NO	YES	Step redistribution
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$792	$859	$67	0.00	0.00	0.00	$795	$862	$67	NO	YES	Special Class Reallocation
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	5130Fringe	515710	Dependent Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$13,066	$13,066	0.00	0.00	0.00	0	$13,948	$13,948	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	5130Fringe	515710	Dependent Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$6,533	$0	($6,533)	0.00	0.00	0.00	$6,974	$0	($6,974)	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	5130Fringe	515710	Dependent Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$5,832	$0	($5,832)	0.00	0.00	0.00	$6,224	$0	($6,224)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	5130Fringe	515710	Dependent Coverage	2818_C	Health Program Planner	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,069	$0	($5,069)	0.00	0.00	0.00	$5,411	$0	($5,411)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	5130Fringe	516010	Dental Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,310	$1,310	0.00	0.00	0.00	0	$1,350	$1,350	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	5130Fringe	516010	Dental Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$655	$0	($655)	0.00	0.00	0.00	$675	$0	($675)	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	5130Fringe	516010	Dental Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$594	$0	($594)	0.00	0.00	0.00	$612	$0	($612)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	5130Fringe	516010	Dental Coverage	2818_C	Health Program Planner	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$554	$0	($554)	0.00	0.00	0.00	$570	$0	($570)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$4,786	$4,786	0.00	0.00	0.00	0	$5,108	$5,108	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$2,393	$0	($2,393)	0.00	0.00	0.00	$2,554	$0	($2,554)	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$246	$0	($246)	0.00	0.00	0.00	$256	$0	($256)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2818_C	Health Program Planner	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$244	$0	($244)	0.00	0.00	0.00	$254	$0	($254)	NO	YES	(0.50) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10026708-0001	HD Environmental Health Svcs	Environmental Health	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($97)	($482)	($385)	0.00	0.00	0.00	($97)	($482)	($385)	NO	YES	Step redistribution
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10029672-0002	HD EH Cannabis	Recreational Cannabis	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	3450_C	Agricultural Inspector	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$92,021	$0	($92,021)	1.00	0.00	(1.00)	$95,890	$0	($95,890)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10029672-0002	HD EH Cannabis	Recreational Cannabis	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	6220_C	Inspector of Weights And Measures	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$92,021	$0	($92,021)	1.00	0.00	(1.00)	$95,890	$0	($95,890)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10029672-0002	HD EH Cannabis	Recreational Cannabis	10000	Operating	5130Fringe	513010	Retire City Misc	3450_C	Agricultural Inspector	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$13,776	$0	($13,776)	0.00	0.00	0.00	$12,225	$0	($12,225)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10029672-0002	HD EH Cannabis	Recreational Cannabis	10000	Operating	5130Fringe	513010	Retire City Misc	6220_C	Inspector of Weights And Measures	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$13,776	$0	($13,776)	0.00	0.00	0.00	$12,225	$0	($12,225)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10029672-0002	HD EH Cannabis	Recreational Cannabis	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	3450_C	Agricultural Inspector	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,705	$0	($5,705)	0.00	0.00	0.00	$5,945	$0	($5,945)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10029672-0002	HD EH Cannabis	Recreational Cannabis	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	6220_C	Inspector of Weights And Measures	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,705	$0	($5,705)	0.00	0.00	0.00	$5,945	$0	($5,945)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10029672-0002	HD EH Cannabis	Recreational Cannabis	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	3450_C	Agricultural Inspector	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,334	$0	($1,334)	0.00	0.00	0.00	$1,390	$0	($1,390)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10029672-0002	HD EH Cannabis	Recreational Cannabis	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	6220_C	Inspector of Weights And Measures	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,334	$0	($1,334)	0.00	0.00	0.00	$1,390	$0	($1,390)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10029672-0002	HD EH Cannabis	Recreational Cannabis	10000	Operating	5130Fringe	515010	Health Service-City Match	3450_C	Agricultural Inspector	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10029672-0002	HD EH Cannabis	Recreational Cannabis	10000	Operating	5130Fringe	515010	Health Service-City Match	6220_C	Inspector of Weights And Measures	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10029672-0002	HD EH Cannabis	Recreational Cannabis	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	3450_C	Agricultural Inspector	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$570	$0	($570)	0.00	0.00	0.00	$594	$0	($594)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10029672-0002	HD EH Cannabis	Recreational Cannabis	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	6220_C	Inspector of Weights And Measures	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$570	$0	($570)	0.00	0.00	0.00	$594	$0	($594)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10029672-0002	HD EH Cannabis	Recreational Cannabis	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	3450_C	Agricultural Inspector	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$350	$0	($350)	0.00	0.00	0.00	$365	$0	($365)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10029672-0002	HD EH Cannabis	Recreational Cannabis	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	6220_C	Inspector of Weights And Measures	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$350	$0	($350)	0.00	0.00	0.00	$365	$0	($365)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10029672-0002	HD EH Cannabis	Recreational Cannabis	10000	Operating	5130Fringe	515710	Dependent Coverage	3450_C	Agricultural Inspector	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10029672-0002	HD EH Cannabis	Recreational Cannabis	10000	Operating	5130Fringe	515710	Dependent Coverage	6220_C	Inspector of Weights And Measures	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10029672-0002	HD EH Cannabis	Recreational Cannabis	10000	Operating	5130Fringe	516010	Dental Coverage	3450_C	Agricultural Inspector	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10029672-0002	HD EH Cannabis	Recreational Cannabis	10000	Operating	5130Fringe	516010	Dental Coverage	6220_C	Inspector of Weights And Measures	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10029672-0002	HD EH Cannabis	Recreational Cannabis	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	3450_C	Agricultural Inspector	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$359	$0	($359)	0.00	0.00	0.00	$374	$0	($374)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10000	GF Annual Account Ctrl	10029672-0002	HD EH Cannabis	Recreational Cannabis	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	6220_C	Inspector of Weights And Measures	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$359	$0	($359)	0.00	0.00	0.00	$374	$0	($374)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001979-0001	HD EH WO-WP Yosemite Slough	WO-WP Yosemite Slough	10002	Interdepartmental-Overhead	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.18	0.00	(0.18)	$23,202	$0	($23,202)	0.18	0.00	(0.18)	$23,291	$0	($23,291)	YES	YES	discontinued work order
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001979-0001	HD EH WO-WP Yosemite Slough	WO-WP Yosemite Slough	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$1,439	$0	($1,439)	0.00	0.00	0.00	$1,444	$0	($1,444)	NO	YES	discontinued work order
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001979-0001	HD EH WO-WP Yosemite Slough	WO-WP Yosemite Slough	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$336	$0	($336)	0.00	0.00	0.00	$338	$0	($338)	NO	YES	discontinued work order
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001979-0001	HD EH WO-WP Yosemite Slough	WO-WP Yosemite Slough	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$144	$0	($144)	0.00	0.00	0.00	$144	$0	($144)	NO	YES	discontinued work order
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001979-0001	HD EH WO-WP Yosemite Slough	WO-WP Yosemite Slough	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$88	$0	($88)	0.00	0.00	0.00	$89	$0	($89)	NO	YES	discontinued work order
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001980-0001	HD EH WO-UW Water Quality	WO-UW Water Quality	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.40	0.40	0	$64,663	$64,663	0.00	0.40	0.40	0	$67,382	$67,382	YES	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001980-0001	HD EH WO-UW Water Quality	WO-UW Water Quality	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.40	0.00	(0.40)	$64,663	$0	($64,663)	0.40	0.00	(0.40)	$67,382	$0	($67,382)	YES	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001980-0001	HD EH WO-UW Water Quality	WO-UW Water Quality	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$9,368	$9,368	0.00	0.00	0.00	0	$8,265	$8,265	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001980-0001	HD EH WO-UW Water Quality	WO-UW Water Quality	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$9,368	$0	($9,368)	0.00	0.00	0.00	$8,265	$0	($8,265)	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001980-0001	HD EH WO-UW Water Quality	WO-UW Water Quality	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$4,009	$4,009	0.00	0.00	0.00	0	$4,178	$4,178	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001980-0001	HD EH WO-UW Water Quality	WO-UW Water Quality	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$4,009	$0	($4,009)	0.00	0.00	0.00	$4,178	$0	($4,178)	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001980-0001	HD EH WO-UW Water Quality	WO-UW Water Quality	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$938	$938	0.00	0.00	0.00	0	$977	$977	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001980-0001	HD EH WO-UW Water Quality	WO-UW Water Quality	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$938	$0	($938)	0.00	0.00	0.00	$977	$0	($977)	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001980-0001	HD EH WO-UW Water Quality	WO-UW Water Quality	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,651	$1,651	0.00	0.00	0.00	0	$1,763	$1,763	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001980-0001	HD EH WO-UW Water Quality	WO-UW Water Quality	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,651	$0	($1,651)	0.00	0.00	0.00	$1,763	$0	($1,763)	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001980-0001	HD EH WO-UW Water Quality	WO-UW Water Quality	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$401	$401	0.00	0.00	0.00	0	$417	$417	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001980-0001	HD EH WO-UW Water Quality	WO-UW Water Quality	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$401	$0	($401)	0.00	0.00	0.00	$417	$0	($417)	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001980-0001	HD EH WO-UW Water Quality	WO-UW Water Quality	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$246	$246	0.00	0.00	0.00	0	$256	$256	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001980-0001	HD EH WO-UW Water Quality	WO-UW Water Quality	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$246	$0	($246)	0.00	0.00	0.00	$256	$0	($256)	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001980-0001	HD EH WO-UW Water Quality	WO-UW Water Quality	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$5,226	$5,226	0.00	0.00	0.00	0	$5,579	$5,579	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001980-0001	HD EH WO-UW Water Quality	WO-UW Water Quality	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$5,226	$0	($5,226)	0.00	0.00	0.00	$5,579	$0	($5,579)	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001980-0001	HD EH WO-UW Water Quality	WO-UW Water Quality	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$524	$524	0.00	0.00	0.00	0	$540	$540	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001980-0001	HD EH WO-UW Water Quality	WO-UW Water Quality	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$524	$0	($524)	0.00	0.00	0.00	$540	$0	($540)	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001980-0001	HD EH WO-UW Water Quality	WO-UW Water Quality	10002	Interdepartmental-Overhead	5130Fringe	519110	Flexible Benefit Package	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,914	$1,914	0.00	0.00	0.00	0	$2,043	$2,043	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001980-0001	HD EH WO-UW Water Quality	WO-UW Water Quality	10002	Interdepartmental-Overhead	5130Fringe	519110	Flexible Benefit Package	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,914	$0	($1,914)	0.00	0.00	0.00	$2,043	$0	($2,043)	NO	YES	No Change
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.00	0.00	(1.00)	$140,780	$0	($140,780)	1.00	0.00	(1.00)	$146,700	$0	($146,700)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($4,986)	$0	$4,986	0.00	0.00	0.00	($4,986)	$0	$4,986	NO	YES	Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$20,395	$0	($20,395)	0.00	0.00	0.00	$17,994	$0	($17,994)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($819)	$0	$819	0.00	0.00	0.00	($684)	$0	$684	NO	YES	Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$8,728	$0	($8,728)	0.00	0.00	0.00	$9,095	$0	($9,095)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($309)	$0	$309	0.00	0.00	0.00	($309)	$0	$309	NO	YES	Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,041	$0	($2,041)	0.00	0.00	0.00	$2,127	$0	($2,127)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($72)	$0	$72	0.00	0.00	0.00	($72)	$0	$72	NO	YES	Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$872	$0	($872)	0.00	0.00	0.00	$909	$0	($909)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($31)	$0	$31	0.00	0.00	0.00	($31)	$0	$31	NO	YES	Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$536	$0	($536)	0.00	0.00	0.00	$558	$0	($558)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($19)	$0	$19	0.00	0.00	0.00	($19)	$0	$19	NO	YES	Reassignment for operational needs

GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$493	$0	($493)	0.00	0.00	0.00	$513	$0	($513)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251975	HPH EnvirHlth	10060	GF Work Order	10001983-0001	HD EH WO-PK Pedestrian Safety	WO-MT VZ Pedestrian Safety	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($19)	$0	$19	0.00	0.00	0.00	($19)	$0	$19	NO	YES	Reassignment for operational needs
GFS	DPH	251664	HGH Construction	21120	SFGH-Continuing Authority Ctrl	10009218-0008	HG Rebuild Transition Planning	Transition Planning-Operating	11298	HG Sfgh Rebuild Transition Pla	5010Salary	501010	Perm Salaries-Misc-Regular	5502_C	Project Manager I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	O		2.00	1.00	(1.00)	$0	$0	$0	2.00	1.00	(1.00)	$0	$0	$0	YES	NO	Reassign to HAD outreach grant
GFS	DPH	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001834-0001	HG HOSPITAL BUDGET_ROLL-UP	9990 ACUTE CARE ROLLUP	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	(11.42)	(11.42)	0	($1,440,475)	($1,440,475)	0.00	(11.57)	(11.57)	0	($1,453,749)	($1,453,749)	YES	YES	Readjust attrition
GFS	DPH	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001834-0001	HG HOSPITAL BUDGET_ROLL-UP	9990 ACUTE CARE ROLLUP	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	(6.83)	(6.83)	0	($1,505,114)	($1,505,114)	0.00	(6.94)	(6.94)	0	($1,523,508)	($1,523,508)	YES	YES	Readjust attrition
GFS	DPH	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001834-0001	HG HOSPITAL BUDGET_ROLL-UP	9990 ACUTE CARE ROLLUP	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$3,681,546	$3,681,546	0.00	0.00	0.00	0	$3,681,518	$3,681,518	NO	YES	Increase OT
GFS	DPH	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001834-0001	HG HOSPITAL BUDGET_ROLL-UP	9990 ACUTE CARE ROLLUP	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($215,645)	($215,645)	0.00	0.00	0.00	0	($185,338)	($185,338)	NO	YES	Readjust attrition
GFS	DPH	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001834-0001	HG HOSPITAL BUDGET_ROLL-UP	9990 ACUTE CARE ROLLUP	10000	Operating	5130Fringe	513010	Retire City Misc	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($218,053)	($218,053)	0.00	0.00	0.00	0	($186,875)	($186,875)	NO	YES	Readjust attrition
GFS	DPH	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001834-0001	HG HOSPITAL BUDGET_ROLL-UP	9990 ACUTE CARE ROLLUP	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($89,309)	($89,309)	0.00	0.00	0.00	0	($90,132)	($90,132)	NO	YES	Readjust attrition
GFS	DPH	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001834-0001	HG HOSPITAL BUDGET_ROLL-UP	9990 ACUTE CARE ROLLUP	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($93,317)	($93,317)	0.00	0.00	0.00	0	($94,457)	($94,457)	NO	YES	Readjust attrition
GFS	DPH	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001834-0001	HG HOSPITAL BUDGET_ROLL-UP	9990 ACUTE CARE ROLLUP	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$228,256	$228,256	0.00	0.00	0.00	0	$228,254	$228,254	NO	YES	Increase OT
GFS	DPH	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001834-0001	HG HOSPITAL BUDGET_ROLL-UP	9990 ACUTE CARE ROLLUP	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($20,887)	($20,887)	0.00	0.00	0.00	0	($21,079)	($21,079)	NO	YES	Readjust attrition
GFS	DPH	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001834-0001	HG HOSPITAL BUDGET_ROLL-UP	9990 ACUTE CARE ROLLUP	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($21,824)	($21,824)	0.00	0.00	0.00	0	($22,091)	($22,091)	NO	YES	Readjust attrition
GFS	DPH	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001834-0001	HG HOSPITAL BUDGET_ROLL-UP	9990 ACUTE CARE ROLLUP	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$53,382	$53,382	0.00	0.00	0.00	0	$53,382	$53,382	NO	YES	Increase OT
GFS	DPH	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001834-0001	HG HOSPITAL BUDGET_ROLL-UP	9990 ACUTE CARE ROLLUP	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($39,191)	($39,191)	0.00	0.00	0.00	0	($42,201)	($42,201)	NO	YES	Readjust attrition
GFS	DPH	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001834-0001	HG HOSPITAL BUDGET_ROLL-UP	9990 ACUTE CARE ROLLUP	10000	Operating	5130Fringe	515010	Health Service-City Match	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($20,492)	($20,492)	0.00	0.00	0.00	0	($22,162)	($22,162)	NO	YES	Readjust attrition
GFS	DPH	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001834-0001	HG HOSPITAL BUDGET_ROLL-UP	9990 ACUTE CARE ROLLUP	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($8,925)	($8,925)	0.00	0.00	0.00	0	($9,007)	($9,007)	NO	YES	Readjust attrition
GFS	DPH	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001834-0001	HG HOSPITAL BUDGET_ROLL-UP	9990 ACUTE CARE ROLLUP	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($9,325)	($9,325)	0.00	0.00	0.00	0	($9,439)	($9,439)	NO	YES	Readjust attrition
GFS	DPH	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001834-0001	HG HOSPITAL BUDGET_ROLL-UP	9990 ACUTE CARE ROLLUP	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$22,810	$22,810	0.00	0.00	0.00	0	$22,810	$22,810	NO	YES	Increase OT
GFS	DPH	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001834-0001	HG HOSPITAL BUDGET_ROLL-UP	9990 ACUTE CARE ROLLUP	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($5,480)	($5,480)	0.00	0.00	0.00	0	($5,530)	($5,530)	NO	YES	Readjust attrition
GFS	DPH	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001834-0001	HG HOSPITAL BUDGET_ROLL-UP	9990 ACUTE CARE ROLLUP	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($5,726)	($5,726)	0.00	0.00	0.00	0	($5,796)	($5,796)	NO	YES	Readjust attrition
GFS	DPH	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001834-0001	HG HOSPITAL BUDGET_ROLL-UP	9990 ACUTE CARE ROLLUP	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$14,005	$14,005	0.00	0.00	0.00	0	$14,005	$14,005	NO	YES	Increase OT
GFS	DPH	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001834-0001	HG HOSPITAL BUDGET_ROLL-UP	9990 ACUTE CARE ROLLUP	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($159,249)	($159,249)	0.00	0.00	0.00	0	($171,478)	($171,478)	NO	YES	Readjust attrition
GFS	DPH	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001834-0001	HG HOSPITAL BUDGET_ROLL-UP	9990 ACUTE CARE ROLLUP	10000	Operating	5130Fringe	515710	Dependent Coverage	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($110,980)	($110,980)	0.00	0.00	0.00	0	($120,026)	($120,026)	NO	YES	Readjust attrition
GFS	DPH	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001834-0001	HG HOSPITAL BUDGET_ROLL-UP	9990 ACUTE CARE ROLLUP	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($15,221)	($15,221)	0.00	0.00	0.00	0	($15,815)	($15,815)	NO	YES	Readjust attrition
GFS	DPH	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001834-0001	HG HOSPITAL BUDGET_ROLL-UP	9990 ACUTE CARE ROLLUP	10000	Operating	5130Fringe	516010	Dental Coverage	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($9,299)	($9,299)	0.00	0.00	0.00	0	($9,704)	($9,704)	NO	YES	Readjust attrition
GFS	DPH	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001834-0001	HG HOSPITAL BUDGET_ROLL-UP	9990 ACUTE CARE ROLLUP	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($5,618)	($5,618)	0.00	0.00	0.00	0	($5,670)	($5,670)	NO	YES	Readjust attrition
GFS	DPH	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001834-0001	HG HOSPITAL BUDGET_ROLL-UP	9990 ACUTE CARE ROLLUP	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($5,870)	($5,870)	0.00	0.00	0.00	0	($5,942)	($5,942)	NO	YES	Readjust attrition
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		3.00	2.00	(1.00)	$561,423	$374,282	($187,141)	3.00	2.00	(1.00)	$585,033	$390,022	($195,011)	YES	YES	move from ZSFGH to Business Office Contracts
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1634_C	Principal Account Clerk	790	790 - LOCAL 790, SEIU	C	A	S	0.00	1.00	1.00	0	$103,713	$103,713	0.00	1.00	1.00	0	$108,075	$108,075	YES	YES	Subsitution for Operatiional Needs
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1652_C	Accountant II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		6.00	5.00	(1.00)	$690,432	$575,360	($115,072)	6.00	5.00	(1.00)	$719,466	$599,555	($119,911)	YES	YES	Subsitution for Operatiional Needs
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	S	0.00	1.00	1.00	0	$119,525	$119,525	0.00	1.00	1.00	0	$124,552	$124,552	YES	YES	Subsitution for Operatiional Needs
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	4322_C	Cashier III	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$92,291	$0	($92,291)	1.00	0.00	(1.00)	$96,171	$0	($96,171)	YES	YES	Subsitution for Operatiional Needs
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	513010	Retire City Misc	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$81,336	$54,224	($27,112)	0.00	0.00	0.00	$71,760	$47,840	($23,920)	NO	YES	move from ZSFGH to Business Office Contracts
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	513010	Retire City Misc	1634_C	Principal Account Clerk	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$15,526	$15,526	0.00	0.00	0.00	0	$13,778	$13,778	NO	YES	Subsitution for Operatiional Needs
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	513010	Retire City Misc	1652_C	Accountant II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$103,362	$86,135	($17,227)	0.00	0.00	0.00	$91,728	$76,440	($15,288)	NO	YES	Subsitution for Operatiional Needs
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	513010	Retire City Misc	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$17,893	$17,893	0.00	0.00	0.00	0	$15,879	$15,879	NO	YES	Subsitution for Operatiional Needs
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	513010	Retire City Misc	4322_C	Cashier III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$13,816	$0	($13,816)	0.00	0.00	0.00	$12,261	$0	($12,261)	NO	YES	Subsitution for Operatiional Needs
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$31,134	$20,756	($10,378)	0.00	0.00	0.00	$33,930	$22,620	($11,310)	NO	YES	move from ZSFGH to Business Office Contracts
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1634_C	Principal Account Clerk	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$6,430	$6,430	0.00	0.00	0.00	0	$6,701	$6,701	NO	YES	Subsitution for Operatiional Needs
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1652_C	Accountant II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$42,804	$35,670	($7,134)	0.00	0.00	0.00	$44,610	$37,175	($7,435)	NO	YES	Subsitution for Operatiional Needs
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$7,411	$7,411	0.00	0.00	0.00	0	$7,722	$7,722	NO	YES	Subsitution for Operatiional Needs
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	4322_C	Cashier III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,722	$0	($5,722)	0.00	0.00	0.00	$5,963	$0	($5,963)	NO	YES	Subsitution for Operatiional Needs
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$8,142	$5,428	($2,714)	0.00	0.00	0.00	$8,484	$5,656	($2,828)	NO	YES	move from ZSFGH to Business Office Contracts
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1634_C	Principal Account Clerk	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,504	$1,504	0.00	0.00	0.00	0	$1,567	$1,567	NO	YES	Subsitution for Operatiional Needs
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1652_C	Accountant II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$10,014	$8,345	($1,669)	0.00	0.00	0.00	$10,434	$8,695	($1,739)	NO	YES	Subsitution for Operatiional Needs
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,733	$1,733	0.00	0.00	0.00	0	$1,806	$1,806	NO	YES	Subsitution for Operatiional Needs
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	4322_C	Cashier III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,338	$0	($1,338)	0.00	0.00	0.00	$1,394	$0	($1,394)	NO	YES	Subsitution for Operatiional Needs
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	515010	Health Service-City Match	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$12,384	$8,256	($4,128)	0.00	0.00	0.00	$13,221	$8,814	($4,407)	NO	YES	move from ZSFGH to Business Office Contracts
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	515010	Health Service-City Match	1634_C	Principal Account Clerk	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	Subsitution for Operatiional Needs
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	515010	Health Service-City Match	1652_C	Accountant II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$26,034	$21,695	($4,339)	0.00	0.00	0.00	$27,792	$23,160	($4,632)	NO	YES	Subsitution for Operatiional Needs
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	515010	Health Service-City Match	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	Subsitution for Operatiional Needs
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	515010	Health Service-City Match	4322_C	Cashier III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	Subsitution for Operatiional Needs
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$3,477	$2,318	($1,159)	0.00	0.00	0.00	$3,624	$2,416	($1,208)	NO	YES	move from ZSFGH to Business Office Contracts
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1634_C	Principal Account Clerk	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$643	$643	0.00	0.00	0.00	0	$670	$670	NO	YES	Subsitution for Operatiional Needs
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1652_C	Accountant II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,278	$3,565	($713)	0.00	0.00	0.00	$4,458	$3,715	($743)	NO	YES	Subsitution for Operatiional Needs
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$741	$741	0.00	0.00	0.00	0	$772	$772	NO	YES	Subsitution for Operatiional Needs
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	4322_C	Cashier III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$572	$0	($572)	0.00	0.00	0.00	$596	$0	($596)	NO	YES	Subsitution for Operatiional Needs
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$2,136	$1,424	($712)	0.00	0.00	0.00	$2,226	$1,484	($742)	NO	YES	move from ZSFGH to Business Office Contracts
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1634_C	Principal Account Clerk	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$395	$395	0.00	0.00	0.00	0	$411	$411	NO	YES	Subsitution for Operatiional Needs
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1652_C	Accountant II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,628	$2,190	($438)	0.00	0.00	0.00	$2,736	$2,280	($456)	NO	YES	Subsitution for Operatiional Needs
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$455	$455	0.00	0.00	0.00	0	$474	$474	NO	YES	Subsitution for Operatiional Needs
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	4322_C	Cashier III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$351	$0	($351)	0.00	0.00	0.00	$366	$0	($366)	NO	YES	Subsitution for Operatiional Needs
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	515710	Dependent Coverage	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$39,198	$26,132	($13,066)	0.00	0.00	0.00	$41,841	$27,894	($13,947)	NO	YES	move from ZSFGH to Business Office Contracts
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	515710	Dependent Coverage	1634_C	Principal Account Clerk	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	Subsitution for Operatiional Needs
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	515710	Dependent Coverage	1652_C	Accountant II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$69,978	$58,315	($11,663)	0.00	0.00	0.00	$74,694	$62,245	($12,449)	NO	YES	Subsitution for Operatiional Needs
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	515710	Dependent Coverage	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	Subsitution for Operatiional Needs
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	515710	Dependent Coverage	4322_C	Cashier III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	Subsitution for Operatiional Needs
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	516010	Dental Coverage	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$3,933	$2,622	($1,311)	0.00	0.00	0.00	$4,050	$2,700	($1,350)	NO	YES	move from ZSFGH to Business Office Contracts
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	516010	Dental Coverage	1634_C	Principal Account Clerk	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	Subsitution for Operatiional Needs
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	516010	Dental Coverage	1652_C	Accountant II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$7,122	$5,935	($1,187)	0.00	0.00	0.00	$7,338	$6,115	($1,223)	NO	YES	Subsitution for Operatiional Needs
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	516010	Dental Coverage	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	Subsitution for Operatiional Needs
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	516010	Dental Coverage	4322_C	Cashier III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	Subsitution for Operatiional Needs
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$14,358	$9,572	($4,786)	0.00	0.00	0.00	$15,327	$10,218	($5,109)	NO	YES	move from ZSFGH to Business Office Contracts
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1634_C	Principal Account Clerk	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$404	$404	0.00	0.00	0.00	0	$421	$421	NO	YES	Subsitution for Operatiional Needs
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1652_C	Accountant II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,418	$2,015	($403)	0.00	0.00	0.00	$2,520	$2,100	($420)	NO	YES	Subsitution for Operatiional Needs
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$466	$466	0.00	0.00	0.00	0	$486	$486	NO	YES	Subsitution for Operatiional Needs
GFS	DPH	251667	HGH General Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0002	HG HOSPITAL FISCAL	8511 GENERAL ACCOUNTING	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	4322_C	Cashier III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$360	$0	($360)	0.00	0.00	0.00	$375	$0	($375)	NO	YES	Subsitution for Operatiional Needs
GFS	DPH	251667	HGH General Accounting	21120	SFGH-Continuing Authority Ctrl	10009218-0008	HG Rebuild Transition Planning	Transition Planning-Operating	11298	HG Sfgh Rebuild Transition Pla	5010Salary	501010	Perm Salaries-Misc-Regular	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	O		1.00	0.00	(1.00)	$0	$0	$0	1.00	0.00	(1.00)	$0	$0	$0	YES	NO	from offbudget transition to Business Office Contracts
GFS	DPH	251667	HGH General Accounting	21120	SFGH-Continuing Authority Ctrl	10009218-0008	HG Rebuild Transition Planning	Transition Planning-Operating	11298	HG Sfgh Rebuild Transition Pla	5010Salary	501010	Perm Salaries-Misc-Regular	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	O	MT	0.00	0.30	0.30	0	$0	$0	0.00	0.30	0.30	0	$0	$0	YES	NO	Reassign 0.3 FTE to off budget transitions to fund TX
GFS	DPH	251667	HGH General Accounting	21120	SFGH-Continuing Authority Ctrl	10009218-0008	HG Rebuild Transition Planning	Transition Planning-Operating	11298	HG Sfgh Rebuild Transition Pla	5010Salary	501010	Perm Salaries-Misc-Regular	2424_C	Diagnostic Imaging Assistant	250	250 - LOCAL 250, SEIU - L250	C	O		1.00	0.00	(1.00)	$0	$0	$0	1.00	0.00	(1.00)	$0	$0	$0	YES	NO	TX to 2430 and reassign to PD140 grant
GFS	DPH	251667	HGH General Accounting	21120	SFGH-Continuing Authority Ctrl	10009218-0008	HG Rebuild Transition Planning	Transition Planning-Operating	11298	HG Sfgh Rebuild Transition Pla	5010Salary	501010	Perm Salaries-Misc-Regular	2471_C	Radiologic Technologist I, II, III	250	250 - LOCAL 250, SEIU - L250	C	O		4.00	2.00	(2.00)	$0	$0	$0	4.00	2.00	(2.00)	$0	$0	$0	YES	NO	from off budget transition to ZSFGH Imaging for SEHC backfill and ZSFGH off budget transition to operating and TX to 4M
GFS	DPH	251667	HGH General Accounting	21120	SFGH-Continuing Authority Ctrl	10009218-0008	HG Rebuild Transition Planning	Transition Planning-Operating	11298	HG Sfgh Rebuild Transition Pla	5010Salary	501010	Perm Salaries-Misc-Regular	2548_C	Occupational Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	O		1.00	0.00	(1.00)	$0	$0	$0	1.00	0.00	(1.00)	$0	$0	$0	YES	NO	Tx and reassign to KPO
GFS	DPH	251667	HGH General Accounting	21120	SFGH-Continuing Authority Ctrl	10009218-0008	HG Rebuild Transition Planning	Transition Planning-Operating	11298	HG Sfgh Rebuild Transition Pla	5010Salary	501010	Perm Salaries-Misc-Regular	2556_C	Physical Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	O		1.00	0.00	(1.00)	$0	$0	$0	1.00	0.00	(1.00)	$0	$0	$0	YES	NO	from offbudget transition to off budget Outreach
GFS	DPH	251667	HGH General Accounting	21120	SFGH-Continuing Authority Ctrl	10009218-0008	HG Rebuild Transition Planning	Transition Planning-Operating	11298	HG Sfgh Rebuild Transition Pla	5010Salary	501010	Perm Salaries-Misc-Regular	7262_C	Maintenance Planner	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	O		1.00	0.00	(1.00)	$0	$0	$0	1.00	0.00	(1.00)	$0	$0	$0	YES	NO	from ZSFGH Transition to Office of Safety
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		1.00	0.00	(1.00)	$173,536	$0	($173,536)	1.00	0.00	(1.00)	$180,834	$0	($180,834)	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		1.00	0.00	(1.00)	$187,141	$0	($187,141)	1.00	0.00	(1.00)	$195,011	$0	($195,011)	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A		20.00	0.00	(20.00)	$1,946,020	$0	($1,946,020)	20.00	0.00	(20.00)	$2,027,860	$0	($2,027,860)	YES	YES	PFS Reorg and Pos # 00302493-1 Reassign from ZSFGH and Sub to 2903
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A		6.00	0.00	(6.00)	$605,952	$0	($605,952)	6.00	0.00	(6.00)	$631,434	$0	($631,434)	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1662_C	Patient Accounts Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$104,844	$0	($104,844)	1.00	0.00	(1.00)	$109,254	$0	($109,254)	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A		4.00	0.00	(4.00)	$478,100	$0	($478,100)	4.00	0.00	(4.00)	$498,208	$0	($498,208)	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1664_C	Patient Accounts Manager	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$136,846	$0	($136,846)	1.00	0.00	(1.00)	$142,601	$0	($142,601)	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		4.00	0.00	(4.00)	$486,288	$0	($486,288)	4.00	0.00	(4.00)	$506,736	$0	($506,736)	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		(2.49)	0.00	2.49	($314,148)	$2	$314,150	(2.50)	0.00	2.50	($314,148)	$3	$314,151	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($137,540)	$0	$137,540	0.00	0.00	0.00	($137,540)	$0	$137,540	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.48	0.00	(0.48)	$60,000	$0	($60,000)	0.48	0.00	(0.48)	$60,231	$0	($60,231)	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5010Salary	509010	Premium Pay - Misc	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$7,157	$0	($7,157)	0.00	0.00	0.00	$7,157	$0	($7,157)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$14,205	$0	($14,205)	0.00	0.00	0.00	$14,205	$0	($14,205)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	513010	Retire City Misc	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$25,141	$0	($25,141)	0.00	0.00	0.00	$22,181	$0	($22,181)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	513010	Retire City Misc	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$27,112	$0	($27,112)	0.00	0.00	0.00	$23,920	$0	($23,920)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	513010	Retire City Misc	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$291,320	$0	($291,320)	0.00	0.00	0.00	$258,540	$0	($258,540)	NO	YES	PFS Reorg and Pos # 00302493-1 Reassign from ZSFGH and Sub to 2903
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	513010	Retire City Misc	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$90,714	$0	($90,714)	0.00	0.00	0.00	$80,502	$0	($80,502)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	513010	Retire City Misc	1662_C	Patient Accounts Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$15,696	$0	($15,696)	0.00	0.00	0.00	$13,929	$0	($13,929)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	513010	Retire City Misc	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$71,572	$0	($71,572)	0.00	0.00	0.00	$63,516	$0	($63,516)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	513010	Retire City Misc	1664_C	Patient Accounts Manager	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$19,826	$0	($19,826)	0.00	0.00	0.00	$17,492	$0	($17,492)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	513010	Retire City Misc	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$72,800	$0	($72,800)	0.00	0.00	0.00	$64,604	$0	($64,604)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($47,029)	$1	$47,030	0.00	0.00	0.00	($40,051)	$0	$40,051	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($22,583)	$0	$22,583	0.00	0.00	0.00	($18,863)	$0	$18,863	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$10,378	$0	($10,378)	0.00	0.00	0.00	$11,212	$0	($11,212)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$10,378	$0	($10,378)	0.00	0.00	0.00	$11,310	$0	($11,310)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$120,660	$0	($120,660)	0.00	0.00	0.00	$125,720	$0	($125,720)	NO	YES	PFS Reorg and Pos # 00302493-1 Reassign from ZSFGH and Sub to 2903
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$37,566	$0	($37,566)	0.00	0.00	0.00	$39,150	$0	($39,150)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1662_C	Patient Accounts Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$6,500	$0	($6,500)	0.00	0.00	0.00	$6,774	$0	($6,774)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$29,644	$0	($29,644)	0.00	0.00	0.00	$30,888	$0	($30,888)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1664_C	Patient Accounts Manager	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$8,484	$0	($8,484)	0.00	0.00	0.00	$8,841	$0	($8,841)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$30,148	$0	($30,148)	0.00	0.00	0.00	$31,416	$0	($31,416)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($19,477)	$0	$19,477	0.00	0.00	0.00	($19,477)	$0	$19,477	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$881	$0	($881)	0.00	0.00	0.00	$881	$0	($881)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$444	$0	($444)	0.00	0.00	0.00	$444	$0	($444)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($8,527)	$0	$8,527	0.00	0.00	0.00	($8,527)	$0	$8,527	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$3,720	$0	($3,720)	0.00	0.00	0.00	$3,734	$0	($3,734)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$2,516	$0	($2,516)	0.00	0.00	0.00	$2,622	$0	($2,622)	NO	YES	PFS Reorg

GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$2,714	$0	($2,714)	0.00	0.00	0.00	$2,828	$0	($2,828)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$28,220	$0	($28,220)	0.00	0.00	0.00	$29,400	$0	($29,400)	NO	YES	PFS Reorg and Pos # 00302493-1 Reassign from ZSFGH and Sub to 2903
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$8,784	$0	($8,784)	0.00	0.00	0.00	$9,156	$0	($9,156)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1662_C	Patient Accounts Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,520	$0	($1,520)	0.00	0.00	0.00	$1,584	$0	($1,584)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$6,932	$0	($6,932)	0.00	0.00	0.00	$7,224	$0	($7,224)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1664_C	Patient Accounts Manager	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,984	$0	($1,984)	0.00	0.00	0.00	$2,068	$0	($2,068)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$7,052	$0	($7,052)	0.00	0.00	0.00	$7,348	$0	($7,348)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($4,555)	$0	$4,555	0.00	0.00	0.00	($4,555)	$0	$4,555	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$206	$0	($206)	0.00	0.00	0.00	$206	$0	($206)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$104	$0	($104)	0.00	0.00	0.00	$104	$0	($104)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($1,994)	$0	$1,994	0.00	0.00	0.00	($1,994)	$0	$1,994	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$870	$0	($870)	0.00	0.00	0.00	$873	$0	($873)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	515010	Health Service-City Match	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$4,128	$0	($4,128)	0.00	0.00	0.00	$4,407	$0	($4,407)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	515010	Health Service-City Match	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$4,128	$0	($4,128)	0.00	0.00	0.00	$4,407	$0	($4,407)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	515010	Health Service-City Match	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$108,960	$0	($108,960)	0.00	0.00	0.00	$116,300	$0	($116,300)	NO	YES	PFS Reorg and Pos # 00302493-1 Reassign from ZSFGH and Sub to 2903
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	515010	Health Service-City Match	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$32,688	$0	($32,688)	0.00	0.00	0.00	$34,890	$0	($34,890)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	515010	Health Service-City Match	1662_C	Patient Accounts Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	515010	Health Service-City Match	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$21,792	$0	($21,792)	0.00	0.00	0.00	$23,260	$0	($23,260)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	515010	Health Service-City Match	1664_C	Patient Accounts Manager	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	515010	Health Service-City Match	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$17,356	$0	($17,356)	0.00	0.00	0.00	$18,528	$0	($18,528)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($8,546)	($1)	$8,545	0.00	0.00	0.00	($9,122)	($1)	$9,121	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,075	$0	($1,075)	0.00	0.00	0.00	$1,120	$0	($1,120)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,159	$0	($1,159)	0.00	0.00	0.00	$1,208	$0	($1,208)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$12,060	$0	($12,060)	0.00	0.00	0.00	$12,560	$0	($12,560)	NO	YES	PFS Reorg and Pos # 00302493-1 Reassign from ZSFGH and Sub to 2903
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,756	$0	($3,756)	0.00	0.00	0.00	$3,912	$0	($3,912)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1662_C	Patient Accounts Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$650	$0	($650)	0.00	0.00	0.00	$677	$0	($677)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,964	$0	($2,964)	0.00	0.00	0.00	$3,088	$0	($3,088)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1664_C	Patient Accounts Manager	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$848	$0	($848)	0.00	0.00	0.00	$884	$0	($884)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$3,012	$0	($3,012)	0.00	0.00	0.00	$3,140	$0	($3,140)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($1,946)	$0	$1,946	0.00	0.00	0.00	($1,946)	$0	$1,946	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$88	$0	($88)	0.00	0.00	0.00	$88	$0	($88)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$44	$0	($44)	0.00	0.00	0.00	$44	$0	($44)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($852)	$0	$852	0.00	0.00	0.00	($852)	$0	$852	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$372	$0	($372)	0.00	0.00	0.00	$373	$0	($373)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$660	$0	($660)	0.00	0.00	0.00	$688	$0	($688)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$712	$0	($712)	0.00	0.00	0.00	$742	$0	($742)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$7,400	$0	($7,400)	0.00	0.00	0.00	$7,720	$0	($7,720)	NO	YES	PFS Reorg and Pos # 00302493-1 Reassign from ZSFGH and Sub to 2903
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,304	$0	($2,304)	0.00	0.00	0.00	$2,400	$0	($2,400)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1662_C	Patient Accounts Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$399	$0	($399)	0.00	0.00	0.00	$416	$0	($416)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,820	$0	($1,820)	0.00	0.00	0.00	$1,896	$0	($1,896)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1664_C	Patient Accounts Manager	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$521	$0	($521)	0.00	0.00	0.00	$542	$0	($542)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,848	$0	($1,848)	0.00	0.00	0.00	$1,928	$0	($1,928)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($1,195)	$0	$1,195	0.00	0.00	0.00	($1,195)	$0	$1,195	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$54	$0	($54)	0.00	0.00	0.00	$54	$0	($54)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$27	$0	($27)	0.00	0.00	0.00	$27	$0	($27)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($523)	$0	$523	0.00	0.00	0.00	($523)	$0	$523	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$228	$0	($228)	0.00	0.00	0.00	$229	$0	($229)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	515710	Dependent Coverage	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$13,066	$0	($13,066)	0.00	0.00	0.00	$13,947	$0	($13,947)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	515710	Dependent Coverage	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$13,066	$0	($13,066)	0.00	0.00	0.00	$13,947	$0	($13,947)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	515710	Dependent Coverage	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$202,760	$0	($202,760)	0.00	0.00	0.00	$216,440	$0	($216,440)	NO	YES	PFS Reorg and Pos # 00302493-1 Reassign from ZSFGH and Sub to 2903
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	515710	Dependent Coverage	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$60,828	$0	($60,828)	0.00	0.00	0.00	$64,932	$0	($64,932)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	515710	Dependent Coverage	1662_C	Patient Accounts Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	515710	Dependent Coverage	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$40,552	$0	($40,552)	0.00	0.00	0.00	$43,288	$0	($43,288)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	515710	Dependent Coverage	1664_C	Patient Accounts Manager	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	515710	Dependent Coverage	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$46,652	$0	($46,652)	0.00	0.00	0.00	$49,796	$0	($49,796)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($34,724)	($2)	$34,722	0.00	0.00	0.00	($37,066)	($2)	$37,064	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	516010	Dental Coverage	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,311	$0	($1,311)	0.00	0.00	0.00	$1,350	$0	($1,350)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	516010	Dental Coverage	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,311	$0	($1,311)	0.00	0.00	0.00	$1,350	$0	($1,350)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	516010	Dental Coverage	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$22,140	$0	($22,140)	0.00	0.00	0.00	$22,820	$0	($22,820)	NO	YES	PFS Reorg and Pos # 00302493-1 Reassign from ZSFGH and Sub to 2903
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	516010	Dental Coverage	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$6,642	$0	($6,642)	0.00	0.00	0.00	$6,846	$0	($6,846)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	516010	Dental Coverage	1662_C	Patient Accounts Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	516010	Dental Coverage	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$4,428	$0	($4,428)	0.00	0.00	0.00	$4,564	$0	($4,564)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	516010	Dental Coverage	1664_C	Patient Accounts Manager	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	516010	Dental Coverage	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,748	$0	($4,748)	0.00	0.00	0.00	$4,892	$0	($4,892)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($3,319)	$0	$3,319	0.00	0.00	0.00	($3,418)	$0	$3,418	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$4,786	$0	($4,786)	0.00	0.00	0.00	$5,109	$0	($5,109)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$4,786	$0	($4,786)	0.00	0.00	0.00	$5,109	$0	($5,109)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$7,580	$0	($7,580)	0.00	0.00	0.00	$7,900	$0	($7,900)	NO	YES	PFS Reorg and Pos # 00302493-1 Reassign from ZSFGH and Sub to 2903
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,364	$0	($2,364)	0.00	0.00	0.00	$2,460	$0	($2,460)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1662_C	Patient Accounts Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$409	$0	($409)	0.00	0.00	0.00	$426	$0	($426)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,864	$0	($1,864)	0.00	0.00	0.00	$1,944	$0	($1,944)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1664_C	Patient Accounts Manager	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$534	$0	($534)	0.00	0.00	0.00	$556	$0	($556)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,704	$0	($1,704)	0.00	0.00	0.00	$1,772	$0	($1,772)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($1,225)	$0	$1,225	0.00	0.00	0.00	($1,225)	$0	$1,225	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0004	HG HOSPITAL FISCAL	8530 PATIENT ACCOUNTING	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($536)	$0	$536	0.00	0.00	0.00	($536)	$0	$536	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		1.00	0.00	(1.00)	$161,657	$0	($161,657)	1.00	0.00	(1.00)	$168,454	$0	($168,454)	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		1.00	0.00	(1.00)	$173,536	$0	($173,536)	1.00	0.00	(1.00)	$180,834	$0	($180,834)	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$92,938	$0	($92,938)	1.00	0.00	(1.00)	$96,846	$0	($96,846)	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A		3.00	0.00	(3.00)	$259,578	$0	($259,578)	3.00	0.00	(3.00)	$270,492	$0	($270,492)	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A		2.00	0.00	(2.00)	$194,602	$0	($194,602)	2.00	0.00	(2.00)	$202,786	$0	($202,786)	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A		19.00	0.00	(19.00)	$1,918,848	$0	($1,918,848)	19.00	0.00	(19.00)	$1,999,541	$0	($1,999,541)	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A		2.00	0.00	(2.00)	$239,050	$0	($239,050)	2.00	0.00	(2.00)	$249,104	$0	($249,104)	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		(1.84)	(0.00)	1.84	($232,090)	($4)	$232,086	(1.85)	(0.00)	1.85	($232,091)	($5)	$232,086	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($101,613)	$0	$101,613	0.00	0.00	0.00	($101,613)	$0	$101,613	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.06	0.00	(0.06)	$7,000	$0	($7,000)	0.06	0.00	(0.06)	$7,027	$0	($7,027)	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5010Salary	509010	Premium Pay - Misc	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$5,216	$0	($5,216)	0.00	0.00	0.00	$5,216	$0	($5,216)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$21,927	$0	($21,927)	0.00	0.00	0.00	$21,927	$0	($21,927)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	513010	Retire City Misc	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$23,420	$0	($23,420)	0.00	0.00	0.00	$20,663	$0	($20,663)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	513010	Retire City Misc	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$25,141	$0	($25,141)	0.00	0.00	0.00	$22,181	$0	($22,181)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	513010	Retire City Misc	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$13,913	$0	($13,913)	0.00	0.00	0.00	$12,347	$0	($12,347)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	513010	Retire City Misc	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$38,859	$0	($38,859)	0.00	0.00	0.00	$34,485	$0	($34,485)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	513010	Retire City Misc	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$29,132	$0	($29,132)	0.00	0.00	0.00	$25,854	$0	($25,854)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	513010	Retire City Misc	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$287,261	$0	($287,261)	0.00	0.00	0.00	$254,923	$0	($254,923)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	513010	Retire City Misc	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$35,786	$0	($35,786)	0.00	0.00	0.00	$31,758	$0	($31,758)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($34,745)	($1)	$34,744	0.00	0.00	0.00	($29,589)	$0	$29,589	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($16,684)	$0	$16,684	0.00	0.00	0.00	($13,936)	$0	$13,936	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$10,023	$0	($10,023)	0.00	0.00	0.00	$10,444	$0	($10,444)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$10,378	$0	($10,378)	0.00	0.00	0.00	$11,212	$0	($11,212)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,762	$0	($5,762)	0.00	0.00	0.00	$6,004	$0	($6,004)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$16,095	$0	($16,095)	0.00	0.00	0.00	$16,770	$0	($16,770)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$12,066	$0	($12,066)	0.00	0.00	0.00	$12,572	$0	($12,572)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$118,959	$0	($118,959)	0.00	0.00	0.00	$123,975	$0	($123,975)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$14,822	$0	($14,822)	0.00	0.00	0.00	$15,444	$0	($15,444)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($14,390)	($1)	$14,389	0.00	0.00	0.00	($14,390)	($1)	$14,389	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$1,359	$0	($1,359)	0.00	0.00	0.00	$1,359	$0	($1,359)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$323	$0	($323)	0.00	0.00	0.00	$323	$0	($323)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($6,300)	$0	$6,300	0.00	0.00	0.00	($6,300)	$0	$6,300	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$434	$0	($434)	0.00	0.00	0.00	$436	$0	($436)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$2,344	$0	($2,344)	0.00	0.00	0.00	$2,443	$0	($2,443)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$2,516	$0	($2,516)	0.00	0.00	0.00	$2,622	$0	($2,622)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,348	$0	($1,348)	0.00	0.00	0.00	$1,404	$0	($1,404)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,765	$0	($3,765)	0.00	0.00	0.00	$3,921	$0	($3,921)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,822	$0	($2,822)	0.00	0.00	0.00	$2,940	$0	($2,940)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$27,816	$0	($27,816)	0.00	0.00	0.00	$28,994	$0	($28,994)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,466	$0	($3,466)	0.00	0.00	0.00	$3,612	$0	($3,612)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($3,365)	$0	$3,365	0.00	0.00	0.00	($3,365)	$0	$3,365	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$318	$0	($318)	0.00	0.00	0.00	$318	$0	($318)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$76	$0	($76)	0.00	0.00	0.00	$76	$0	($76)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($1,473)	$0	$1,473	0.00	0.00	0.00	($1,473)	$0	$1,473	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$101	$0	($101)	0.00	0.00	0.00	$102	$0	($102)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	515010	Health Service-City Match	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$4,128	$0	($4,128)	0.00	0.00	0.00	$4,407	$0	($4,407)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	515010	Health Service-City Match	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$4,128	$0	($4,128)	0.00	0.00	0.00	$4,407	$0	($4,407)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	515010	Health Service-City Match	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	515010	Health Service-City Match	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$16,344	$0	($16,344)	0.00	0.00	0.00	$17,445	$0	($17,445)	NO	YES	PFS Reorg

GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	515010	Health Service-City Match	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,896	$0	($10,896)	0.00	0.00	0.00	$11,630	$0	($11,630)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	515010	Health Service-City Match	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$103,512	$0	($103,512)	0.00	0.00	0.00	$110,485	$0	($110,485)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	515010	Health Service-City Match	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,896	$0	($10,896)	0.00	0.00	0.00	$11,630	$0	($11,630)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($6,313)	$2	$6,315	0.00	0.00	0.00	($6,739)	$1	$6,740	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,002	$0	($1,002)	0.00	0.00	0.00	$1,044	$0	($1,044)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,075	$0	($1,075)	0.00	0.00	0.00	$1,120	$0	($1,120)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$576	$0	($576)	0.00	0.00	0.00	$600	$0	($600)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,608	$0	($1,608)	0.00	0.00	0.00	$1,677	$0	($1,677)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,206	$0	($1,206)	0.00	0.00	0.00	$1,256	$0	($1,256)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$11,894	$0	($11,894)	0.00	0.00	0.00	$12,388	$0	($12,388)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,482	$0	($1,482)	0.00	0.00	0.00	$1,544	$0	($1,544)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($1,438)	$0	$1,438	0.00	0.00	0.00	($1,438)	$0	$1,438	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$136	$0	($136)	0.00	0.00	0.00	$136	$0	($136)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$32	$0	($32)	0.00	0.00	0.00	$32	$0	($32)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($630)	$0	$630	0.00	0.00	0.00	($630)	$0	$630	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$43	$0	($43)	0.00	0.00	0.00	$44	$0	($44)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$615	$0	($615)	0.00	0.00	0.00	$641	$0	($641)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$660	$0	($660)	0.00	0.00	0.00	$688	$0	($688)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$354	$0	($354)	0.00	0.00	0.00	$368	$0	($368)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$987	$0	($987)	0.00	0.00	0.00	$1,029	$0	($1,029)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$740	$0	($740)	0.00	0.00	0.00	$772	$0	($772)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$7,296	$0	($7,296)	0.00	0.00	0.00	$7,600	$0	($7,600)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$910	$0	($910)	0.00	0.00	0.00	$948	$0	($948)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($883)	$0	$883	0.00	0.00	0.00	($883)	$0	$883	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$83	$0	($83)	0.00	0.00	0.00	$83	$0	($83)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$20	$0	($20)	0.00	0.00	0.00	$20	$0	($20)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($387)	$0	$387	0.00	0.00	0.00	($387)	$0	$387	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$27	$0	($27)	0.00	0.00	0.00	$27	$0	($27)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	515710	Dependent Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$13,066	$0	($13,066)	0.00	0.00	0.00	$13,947	$0	($13,947)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	515710	Dependent Coverage	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$13,066	$0	($13,066)	0.00	0.00	0.00	$13,947	$0	($13,947)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	515710	Dependent Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	515710	Dependent Coverage	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$30,414	$0	($30,414)	0.00	0.00	0.00	$32,466	$0	($32,466)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	515710	Dependent Coverage	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$20,276	$0	($20,276)	0.00	0.00	0.00	$21,644	$0	($21,644)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	515710	Dependent Coverage	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$192,622	$0	($192,622)	0.00	0.00	0.00	$205,618	$0	($205,618)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	515710	Dependent Coverage	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$20,276	$0	($20,276)	0.00	0.00	0.00	$21,644	$0	($21,644)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($25,654)	$4	$25,658	0.00	0.00	0.00	($27,384)	$5	$27,389	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	516010	Dental Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,311	$0	($1,311)	0.00	0.00	0.00	$1,350	$0	($1,350)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	516010	Dental Coverage	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,311	$0	($1,311)	0.00	0.00	0.00	$1,350	$0	($1,350)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	516010	Dental Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	516010	Dental Coverage	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,321	$0	($3,321)	0.00	0.00	0.00	$3,423	$0	($3,423)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	516010	Dental Coverage	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,214	$0	($2,214)	0.00	0.00	0.00	$2,282	$0	($2,282)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	516010	Dental Coverage	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$21,033	$0	($21,033)	0.00	0.00	0.00	$21,679	$0	($21,679)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	516010	Dental Coverage	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,214	$0	($2,214)	0.00	0.00	0.00	$2,282	$0	($2,282)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($2,452)	$0	$2,452	0.00	0.00	0.00	($2,526)	$0	$2,526	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$4,786	$0	($4,786)	0.00	0.00	0.00	$5,109	$0	($5,109)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$4,786	$0	($4,786)	0.00	0.00	0.00	$5,109	$0	($5,109)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$362	$0	($362)	0.00	0.00	0.00	$378	$0	($378)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,011	$0	($1,011)	0.00	0.00	0.00	$1,056	$0	($1,056)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$758	$0	($758)	0.00	0.00	0.00	$790	$0	($790)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$7,486	$0	($7,486)	0.00	0.00	0.00	$7,790	$0	($7,790)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$932	$0	($932)	0.00	0.00	0.00	$972	$0	($972)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($905)	$0	$905	0.00	0.00	0.00	($905)	$0	$905	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0005	HG HOSPITAL FISCAL	8550 CREDIT/COLLECTION	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($396)	$0	$396	0.00	0.00	0.00	($396)	$0	$396	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		1.00	0.00	(1.00)	$173,536	$0	($173,536)	1.00	0.00	(1.00)	$180,834	$0	($180,834)	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$92,938	$0	($92,938)	1.00	0.00	(1.00)	$96,846	$0	($96,846)	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		21.20	0.00	(21.20)	$1,945,715	$0	($1,945,715)	21.20	0.00	(21.20)	$2,027,526	$0	($2,027,526)	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		21.00	0.00	(21.00)	$2,209,074	$0	($2,209,074)	21.00	0.00	(21.00)	$2,301,978	$0	($2,301,978)	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		4.00	0.00	(4.00)	$514,520	$0	($514,520)	4.00	0.00	(4.00)	$536,160	$0	($536,160)	YES	YES	PFS Reorg and Reassign position #01094238 from ZSFG to call center
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		(3.00)	(0.00)	2.99	($377,866)	($73)	$377,793	(3.01)	(0.00)	3.01	($377,866)	($80)	$377,786	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($165,436)	$0	$165,436	0.00	0.00	0.00	($165,436)	$0	$165,436	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5010Salary	501070	Holiday Pay - Misc	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$54,246	$0	($54,246)	0.00	0.00	0.00	$54,246	$0	($54,246)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.48	0.00	(0.48)	$60,000	$0	($60,000)	0.48	0.00	(0.48)	$60,231	$0	($60,231)	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5010Salary	509010	Premium Pay - Misc	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$84,793	$0	($84,793)	0.00	0.00	0.00	$84,793	$0	($84,793)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$190,653	$0	($190,653)	0.00	0.00	0.00	$190,653	$0	($190,653)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	513010	Retire City Misc	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$25,141	$0	($25,141)	0.00	0.00	0.00	$22,181	$0	($22,181)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	513010	Retire City Misc	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$13,913	$0	($13,913)	0.00	0.00	0.00	$12,347	$0	($12,347)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	513010	Retire City Misc	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$291,288	$0	($291,288)	0.00	0.00	0.00	$258,491	$0	($258,491)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	513010	Retire City Misc	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$330,708	$0	($330,708)	0.00	0.00	0.00	$293,475	$0	($293,475)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	513010	Retire City Misc	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$77,024	$0	($77,024)	0.00	0.00	0.00	$68,356	$0	($68,356)	NO	YES	PFS Reorg and Reassign position #01094238 from ZSFG to call center
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($56,568)	($11)	$56,557	0.00	0.00	0.00	($48,174)	($10)	$48,164	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($27,163)	$0	$27,163	0.00	0.00	0.00	($22,689)	$0	$22,689	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$10,378	$0	($10,378)	0.00	0.00	0.00	$11,212	$0	($11,212)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,762	$0	($5,762)	0.00	0.00	0.00	$6,004	$0	($6,004)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$120,628	$0	($120,628)	0.00	0.00	0.00	$125,716	$0	($125,716)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$136,962	$0	($136,962)	0.00	0.00	0.00	$142,716	$0	($142,716)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$31,900	$0	($31,900)	0.00	0.00	0.00	$33,240	$0	($33,240)	NO	YES	PFS Reorg and Reassign position #01094238 from ZSFG to call center
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($23,428)	($4)	$23,424	0.00	0.00	0.00	($23,428)	($5)	$23,423	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$3,363	$0	($3,363)	0.00	0.00	0.00	$3,363	$0	($3,363)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$11,820	$0	($11,820)	0.00	0.00	0.00	$11,821	$0	($11,821)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$5,257	$0	($5,257)	0.00	0.00	0.00	$5,257	$0	($5,257)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($10,257)	$0	$10,257	0.00	0.00	0.00	($10,257)	$0	$10,257	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$3,720	$0	($3,720)	0.00	0.00	0.00	$3,734	$0	($3,734)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$2,516	$0	($2,516)	0.00	0.00	0.00	$2,622	$0	($2,622)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,348	$0	($1,348)	0.00	0.00	0.00	$1,404	$0	($1,404)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$28,217	$0	($28,217)	0.00	0.00	0.00	$29,404	$0	($29,404)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$32,025	$0	($32,025)	0.00	0.00	0.00	$33,369	$0	($33,369)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$7,460	$0	($7,460)	0.00	0.00	0.00	$7,776	$0	($7,776)	NO	YES	PFS Reorg and Reassign position #01094238 from ZSFG to call center
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($5,479)	($1)	$5,478	0.00	0.00	0.00	($5,479)	($1)	$5,478	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$787	$0	($787)	0.00	0.00	0.00	$787	$0	($787)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$2,764	$0	($2,764)	0.00	0.00	0.00	$2,764	$0	($2,764)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$1,229	$0	($1,229)	0.00	0.00	0.00	$1,230	$0	($1,230)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($2,399)	$0	$2,399	0.00	0.00	0.00	($2,399)	$0	$2,399	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$870	$0	($870)	0.00	0.00	0.00	$873	$0	($873)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	515010	Health Service-City Match	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$4,128	$0	($4,128)	0.00	0.00	0.00	$4,407	$0	($4,407)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	515010	Health Service-City Match	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	515010	Health Service-City Match	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$100,573	$0	($100,573)	0.00	0.00	0.00	$107,357	$0	($107,357)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	515010	Health Service-City Match	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$99,624	$0	($99,624)	0.00	0.00	0.00	$106,344	$0	($106,344)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	515010	Health Service-City Match	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$18,976	$0	($18,976)	0.00	0.00	0.00	$20,256	$0	($20,256)	NO	YES	PFS Reorg and Reassign position #01094238 from ZSFG to call center
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($10,279)	$16	$10,295	0.00	0.00	0.00	($10,972)	$18	$10,990	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,075	$0	($1,075)	0.00	0.00	0.00	$1,120	$0	($1,120)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$576	$0	($576)	0.00	0.00	0.00	$600	$0	($600)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$12,062	$0	($12,062)	0.00	0.00	0.00	$12,571	$0	($12,571)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$13,692	$0	($13,692)	0.00	0.00	0.00	$14,259	$0	($14,259)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$3,188	$0	($3,188)	0.00	0.00	0.00	$3,320	$0	($3,320)	NO	YES	PFS Reorg and Reassign position #01094238 from ZSFG to call center
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($2,341)	$0	$2,341	0.00	0.00	0.00	($2,341)	$0	$2,341	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$336	$0	($336)	0.00	0.00	0.00	$336	$0	($336)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$1,181	$0	($1,181)	0.00	0.00	0.00	$1,181	$0	($1,181)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$525	$0	($525)	0.00	0.00	0.00	$525	$0	($525)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($1,025)	$0	$1,025	0.00	0.00	0.00	($1,025)	$0	$1,025	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$372	$0	($372)	0.00	0.00	0.00	$373	$0	($373)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$660	$0	($660)	0.00	0.00	0.00	$688	$0	($688)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$354	$0	($354)	0.00	0.00	0.00	$368	$0	($368)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$7,399	$0	($7,399)	0.00	0.00	0.00	$7,717	$0	($7,717)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$8,400	$0	($8,400)	0.00	0.00	0.00	$8,757	$0	($8,757)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$1,956	$0	($1,956)	0.00	0.00	0.00	$2,040	$0	($2,040)	NO	YES	PFS Reorg and Reassign position #01094238 from ZSFG to call center
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($1,437)	$0	$1,437	0.00	0.00	0.00	($1,437)	$0	$1,437	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$206	$0	($206)	0.00	0.00	0.00	$206	$0	($206)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$725	$0	($725)	0.00	0.00	0.00	$725	$0	($725)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$323	$0	($323)	0.00	0.00	0.00	$323	$0	($323)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($629)	$0	$629	0.00	0.00	0.00	($629)	$0	$629	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$228	$0	($228)	0.00	0.00	0.00	$229	$0	($229)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	515710	Dependent Coverage	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$13,066	$0	($13,066)	0.00	0.00	0.00	$13,947	$0	($13,947)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	515710	Dependent Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	515710	Dependent Coverage	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$247,382	$0	($247,382)	0.00	0.00	0.00	$264,067	$0	($264,067)	NO	YES	PFS Reorg

GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	515710	Dependent Coverage	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$245,049	$0	($245,049)	0.00	0.00	0.00	$261,576	$0	($261,576)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	515710	Dependent Coverage	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$46,676	$0	($46,676)	0.00	0.00	0.00	$49,824	$0	($49,824)	NO	YES	PFS Reorg and Reassign position #01094238 from ZSFG to call center
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($41,767)	$67	$41,834	0.00	0.00	0.00	($44,584)	$72	$44,656	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	516010	Dental Coverage	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,311	$0	($1,311)	0.00	0.00	0.00	$1,350	$0	($1,350)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	516010	Dental Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	516010	Dental Coverage	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$25,079	$0	($25,079)	0.00	0.00	0.00	$25,822	$0	($25,822)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	516010	Dental Coverage	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$24,843	$0	($24,843)	0.00	0.00	0.00	$25,578	$0	($25,578)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	516010	Dental Coverage	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$4,732	$0	($4,732)	0.00	0.00	0.00	$4,872	$0	($4,872)	NO	YES	PFS Reorg and Reassign position #01094238 from ZSFG to call center
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($3,992)	$6	$3,998	0.00	0.00	0.00	($4,112)	$6	$4,118	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$4,786	$0	($4,786)	0.00	0.00	0.00	$5,109	$0	($5,109)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$362	$0	($362)	0.00	0.00	0.00	$378	$0	($378)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$7,590	$0	($7,590)	0.00	0.00	0.00	$7,907	$0	($7,907)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$8,610	$0	($8,610)	0.00	0.00	0.00	$8,988	$0	($8,988)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$2,008	$0	($2,008)	0.00	0.00	0.00	$2,092	$0	($2,092)	NO	YES	PFS Reorg and Reassign position #01094238 from ZSFG to call center
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($1,474)	$0	$1,474	0.00	0.00	0.00	($1,474)	$0	$1,474	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0006	HG HOSPITAL FISCAL	8561 ADMITTING & REGISTRATION	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($645)	$0	$645	0.00	0.00	0.00	($645)	$0	$645	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		3.00	0.00	(3.00)	$520,608	$0	($520,608)	3.00	0.00	(3.00)	$542,502	$0	($542,502)	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$73,892	$0	($73,892)	1.00	0.00	(1.00)	$76,999	$0	($76,999)	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A		3.00	0.00	(3.00)	$259,578	$0	($259,578)	3.00	0.00	(3.00)	$270,492	$0	($270,492)	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2105_C	Patient Services Finance Technician	790	790 - LOCAL 790, SEIU	C	A		4.00	0.00	(4.00)	$338,236	$0	($338,236)	4.00	0.00	(4.00)	$352,460	$0	($352,460)	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2112_C	Medical Record Technician	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$97,866	$0	($97,866)	1.00	0.00	(1.00)	$101,982	$0	($101,982)	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		55.20	0.00	(55.20)	$5,066,204	$0	($5,066,204)	55.20	0.00	(55.20)	$5,279,219	$0	($5,279,219)	YES	YES	PFS Reorg and reassigning Pos #1027613 to LHH
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		45.00	0.00	(45.00)	$4,733,730	$0	($4,733,730)	45.00	0.00	(45.00)	$4,932,810	$0	($4,932,810)	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		8.00	0.00	(8.00)	$1,029,040	$0	($1,029,040)	8.00	0.00	(8.00)	$1,072,320	$0	($1,072,320)	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		(7.97)	(0.00)	7.97	($1,005,003)	($59)	$1,004,944	(8.00)	(0.00)	8.00	($1,005,004)	($61)	$1,004,943	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($440,008)	$0	$440,008	0.00	0.00	0.00	($440,008)	$0	$440,008	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5010Salary	501070	Holiday Pay - Misc	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$97,531	$0	($97,531)	0.00	0.00	0.00	$97,531	$0	($97,531)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		2.70	0.00	(2.70)	$340,000	$0	($340,000)	2.71	0.00	(2.71)	$341,308	$0	($341,308)	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5010Salary	509010	Premium Pay - Misc	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$175,376	$0	($175,376)	0.00	0.00	0.00	$175,377	$0	($175,377)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$521,253	$0	($521,253)	0.00	0.00	0.00	$521,254	$0	($521,254)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	513010	Retire City Misc	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$75,423	$0	($75,423)	0.00	0.00	0.00	$66,543	$0	($66,543)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	513010	Retire City Misc	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$11,062	$0	($11,062)	0.00	0.00	0.00	$9,817	$0	($9,817)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	513010	Retire City Misc	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$38,859	$0	($38,859)	0.00	0.00	0.00	$34,485	$0	($34,485)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	513010	Retire City Misc	2105_C	Patient Services Finance Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$50,636	$0	($50,636)	0.00	0.00	0.00	$44,936	$0	($44,936)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	513010	Retire City Misc	2112_C	Medical Record Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$14,651	$0	($14,651)	0.00	0.00	0.00	$13,002	$0	($13,002)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	513010	Retire City Misc	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$758,448	$0	($758,448)	0.00	0.00	0.00	$673,050	$0	($673,050)	NO	YES	PFS Reorg and reassigning Pos #1027613 to LHH
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	513010	Retire City Misc	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$708,660	$0	($708,660)	0.00	0.00	0.00	$628,875	$0	($628,875)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	513010	Retire City Misc	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$154,048	$0	($154,048)	0.00	0.00	0.00	$136,712	$0	($136,712)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($150,453)	($9)	$150,444	0.00	0.00	0.00	($128,128)	($8)	$128,120	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($72,246)	$0	$72,246	0.00	0.00	0.00	($60,346)	$0	$60,346	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$31,134	$0	($31,134)	0.00	0.00	0.00	$33,636	$0	($33,636)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$4,581	$0	($4,581)	0.00	0.00	0.00	$4,774	$0	($4,774)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$16,095	$0	($16,095)	0.00	0.00	0.00	$16,770	$0	($16,770)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2105_C	Patient Services Finance Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$20,972	$0	($20,972)	0.00	0.00	0.00	$21,852	$0	($21,852)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2112_C	Medical Record Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$6,068	$0	($6,068)	0.00	0.00	0.00	$6,323	$0	($6,323)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$314,088	$0	($314,088)	0.00	0.00	0.00	$327,336	$0	($327,336)	NO	YES	PFS Reorg and reassigning Pos #1027613 to LHH
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$293,490	$0	($293,490)	0.00	0.00	0.00	$305,820	$0	($305,820)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$63,800	$0	($63,800)	0.00	0.00	0.00	$66,480	$0	($66,480)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($62,310)	($3)	$62,307	0.00	0.00	0.00	($62,310)	($4)	$62,306	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$6,047	$0	($6,047)	0.00	0.00	0.00	$6,047	$0	($6,047)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$32,318	$0	($32,318)	0.00	0.00	0.00	$32,318	$0	($32,318)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$10,873	$0	($10,873)	0.00	0.00	0.00	$10,873	$0	($10,873)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($27,280)	$0	$27,280	0.00	0.00	0.00	($27,281)	$0	$27,281	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$21,080	$0	($21,080)	0.00	0.00	0.00	$21,161	$0	($21,161)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$7,548	$0	($7,548)	0.00	0.00	0.00	$7,866	$0	($7,866)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,071	$0	($1,071)	0.00	0.00	0.00	$1,116	$0	($1,116)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,765	$0	($3,765)	0.00	0.00	0.00	$3,921	$0	($3,921)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2105_C	Patient Services Finance Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$4,904	$0	($4,904)	0.00	0.00	0.00	$5,112	$0	($5,112)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2112_C	Medical Record Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,419	$0	($1,419)	0.00	0.00	0.00	$1,479	$0	($1,479)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$73,468	$0	($73,468)	0.00	0.00	0.00	$76,558	$0	($76,558)	NO	YES	PFS Reorg and reassigning Pos #1027613 to LHH
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$68,625	$0	($68,625)	0.00	0.00	0.00	$71,505	$0	($71,505)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$14,920	$0	($14,920)	0.00	0.00	0.00	$15,552	$0	($15,552)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($14,573)	($1)	$14,572	0.00	0.00	0.00	($14,573)	($1)	$14,572	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$1,414	$0	($1,414)	0.00	0.00	0.00	$1,414	$0	($1,414)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$7,558	$0	($7,558)	0.00	0.00	0.00	$7,558	$0	($7,558)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$2,543	$0	($2,543)	0.00	0.00	0.00	$2,543	$0	($2,543)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($6,380)	$0	$6,380	0.00	0.00	0.00	($6,380)	$0	$6,380	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$4,930	$0	($4,930)	0.00	0.00	0.00	$4,949	$0	($4,949)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	515010	Health Service-City Match	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$12,384	$0	($12,384)	0.00	0.00	0.00	$13,221	$0	($13,221)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	515010	Health Service-City Match	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	515010	Health Service-City Match	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$16,344	$0	($16,344)	0.00	0.00	0.00	$17,445	$0	($17,445)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	515010	Health Service-City Match	2105_C	Patient Services Finance Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$21,792	$0	($21,792)	0.00	0.00	0.00	$23,260	$0	($23,260)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	515010	Health Service-City Match	2112_C	Medical Record Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	515010	Health Service-City Match	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$261,868	$0	($261,868)	0.00	0.00	0.00	$279,532	$0	($279,532)	NO	YES	PFS Reorg and reassigning Pos #1027613 to LHH
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	515010	Health Service-City Match	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$213,480	$0	($213,480)	0.00	0.00	0.00	$227,880	$0	($227,880)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	515010	Health Service-City Match	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$37,952	$0	($37,952)	0.00	0.00	0.00	$40,512	$0	($40,512)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($27,338)	$14	$27,352	0.00	0.00	0.00	($29,182)	$14	$29,196	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$3,225	$0	($3,225)	0.00	0.00	0.00	$3,360	$0	($3,360)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$458	$0	($458)	0.00	0.00	0.00	$477	$0	($477)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,608	$0	($1,608)	0.00	0.00	0.00	$1,677	$0	($1,677)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2105_C	Patient Services Finance Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,096	$0	($2,096)	0.00	0.00	0.00	$2,184	$0	($2,184)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2112_C	Medical Record Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$606	$0	($606)	0.00	0.00	0.00	$632	$0	($632)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$31,405	$0	($31,405)	0.00	0.00	0.00	$32,730	$0	($32,730)	NO	YES	PFS Reorg and reassigning Pos #1027613 to LHH
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$29,340	$0	($29,340)	0.00	0.00	0.00	$30,555	$0	($30,555)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$6,376	$0	($6,376)	0.00	0.00	0.00	$6,640	$0	($6,640)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($6,227)	($1)	$6,226	0.00	0.00	0.00	($6,227)	($1)	$6,226	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$604	$0	($604)	0.00	0.00	0.00	$604	$0	($604)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$3,230	$0	($3,230)	0.00	0.00	0.00	$3,230	$0	($3,230)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$1,087	$0	($1,087)	0.00	0.00	0.00	$1,087	$0	($1,087)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($2,726)	$0	$2,726	0.00	0.00	0.00	($2,726)	$0	$2,726	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$2,107	$0	($2,107)	0.00	0.00	0.00	$2,115	$0	($2,115)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,980	$0	($1,980)	0.00	0.00	0.00	$2,064	$0	($2,064)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$281	$0	($281)	0.00	0.00	0.00	$293	$0	($293)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$987	$0	($987)	0.00	0.00	0.00	$1,029	$0	($1,029)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2105_C	Patient Services Finance Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,288	$0	($1,288)	0.00	0.00	0.00	$1,340	$0	($1,340)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2112_C	Medical Record Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$372	$0	($372)	0.00	0.00	0.00	$388	$0	($388)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$19,267	$0	($19,267)	0.00	0.00	0.00	$20,092	$0	($20,092)	NO	YES	PFS Reorg and reassigning Pos #1027613 to LHH
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$18,000	$0	($18,000)	0.00	0.00	0.00	$18,765	$0	($18,765)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$3,912	$0	($3,912)	0.00	0.00	0.00	$4,080	$0	($4,080)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($3,823)	$0	$3,823	0.00	0.00	0.00	($3,823)	$0	$3,823	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$371	$0	($371)	0.00	0.00	0.00	$371	$0	($371)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$1,983	$0	($1,983)	0.00	0.00	0.00	$1,983	$0	($1,983)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$667	$0	($667)	0.00	0.00	0.00	$667	$0	($667)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($1,674)	$0	$1,674	0.00	0.00	0.00	($1,674)	$0	$1,674	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$1,293	$0	($1,293)	0.00	0.00	0.00	$1,298	$0	($1,298)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	515710	Dependent Coverage	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$39,198	$0	($39,198)	0.00	0.00	0.00	$41,841	$0	($41,841)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	515710	Dependent Coverage	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	515710	Dependent Coverage	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$30,414	$0	($30,414)	0.00	0.00	0.00	$32,466	$0	($32,466)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	515710	Dependent Coverage	2105_C	Patient Services Finance Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$40,552	$0	($40,552)	0.00	0.00	0.00	$43,288	$0	($43,288)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	515710	Dependent Coverage	2112_C	Medical Record Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	515710	Dependent Coverage	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$644,125	$0	($644,125)	0.00	0.00	0.00	$687,571	$0	($687,571)	NO	YES	PFS Reorg and reassigning Pos #1027613 to LHH
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	515710	Dependent Coverage	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$525,105	$0	($525,105)	0.00	0.00	0.00	$560,520	$0	($560,520)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	515710	Dependent Coverage	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$93,352	$0	($93,352)	0.00	0.00	0.00	$99,648	$0	($99,648)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($111,086)	$54	$111,140	0.00	0.00	0.00	($118,578)	$57	$118,635	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	516010	Dental Coverage	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$3,933	$0	($3,933)	0.00	0.00	0.00	$4,050	$0	($4,050)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	516010	Dental Coverage	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	516010	Dental Coverage	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,321	$0	($3,321)	0.00	0.00	0.00	$3,423	$0	($3,423)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	516010	Dental Coverage	2105_C	Patient Services Finance Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$4,428	$0	($4,428)	0.00	0.00	0.00	$4,564	$0	($4,564)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	516010	Dental Coverage	2112_C	Medical Record Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	516010	Dental Coverage	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$65,298	$0	($65,298)	0.00	0.00	0.00	$67,233	$0	($67,233)	NO	YES	PFS Reorg and reassigning Pos #1027613 to LHH
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	516010	Dental Coverage	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$53,235	$0	($53,235)	0.00	0.00	0.00	$54,810	$0	($54,810)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	516010	Dental Coverage	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$9,464	$0	($9,464)	0.00	0.00	0.00	$9,744	$0	($9,744)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($10,617)	$6	$10,623	0.00	0.00	0.00	($10,936)	$5	$10,941	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$14,358	$0	($14,358)	0.00	0.00	0.00	$15,327	$0	($15,327)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$288	$0	($288)	0.00	0.00	0.00	$300	$0	($300)	NO	YES	PFS Reorg

GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,011	$0	($1,011)	0.00	0.00	0.00	$1,056	$0	($1,056)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2105_C	Patient Services Finance Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,320	$0	($1,320)	0.00	0.00	0.00	$1,376	$0	($1,376)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2112_C	Medical Record Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$382	$0	($382)	0.00	0.00	0.00	$398	$0	($398)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$19,761	$0	($19,761)	0.00	0.00	0.00	$20,586	$0	($20,586)	NO	YES	PFS Reorg and reassigning Pos #1027613 to LHH
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$18,450	$0	($18,450)	0.00	0.00	0.00	$19,260	$0	($19,260)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$4,016	$0	($4,016)	0.00	0.00	0.00	$4,184	$0	($4,184)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($3,920)	($1)	$3,919	0.00	0.00	0.00	($3,920)	($1)	$3,919	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10001842-0007	HG HOSPITAL FISCAL	8562 IP/OP ELIGIBILITY UNIT	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($1,716)	$0	$1,716	0.00	0.00	0.00	($1,716)	$0	$1,716	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	1.00	1.00	0	$187,141	$187,141	0.00	1.00	1.00	0	$195,011	$195,011	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	17.00	17.00	0	$1,654,117	$1,654,117	0.00	17.00	17.00	0	$1,723,681	$1,723,681	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	2.00	2.00	0	$201,984	$201,984	0.00	2.00	2.00	0	$210,478	$210,478	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	3.00	3.00	0	$358,575	$358,575	0.00	3.00	3.00	0	$373,656	$373,656	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1664_C	Patient Accounts Manager	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$136,846	$136,846	0.00	1.00	1.00	0	$142,601	$142,601	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	(1.44)	(1.44)	0	($182,032)	($182,032)	0.00	(1.45)	(1.45)	0	($182,032)	($182,032)	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($79,679)	($79,679)	0.00	0.00	0.00	0	($79,678)	($79,678)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5010Salary	501070	Holiday Pay - Misc	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$14,319	$14,319	0.00	0.00	0.00	0	$14,319	$14,319	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.35	0.35	0	$44,058	$44,058	0.00	0.35	0.35	0	$44,227	$44,227	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5010Salary	509010	Premium Pay - Misc	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$25,712	$25,712	0.00	0.00	0.00	0	$25,712	$25,712	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$70,572	$70,572	0.00	0.00	0.00	0	$70,571	$70,571	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	513010	Retire City Misc	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$27,112	$27,112	0.00	0.00	0.00	0	$23,920	$23,920	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	513010	Retire City Misc	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$247,622	$247,622	0.00	0.00	0.00	0	$219,759	$219,759	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	513010	Retire City Misc	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$30,238	$30,238	0.00	0.00	0.00	0	$26,834	$26,834	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	513010	Retire City Misc	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$53,679	$53,679	0.00	0.00	0.00	0	$47,637	$47,637	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	513010	Retire City Misc	1664_C	Patient Accounts Manager	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$19,826	$19,826	0.00	0.00	0.00	0	$17,492	$17,492	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($27,251)	($27,251)	0.00	0.00	0.00	0	($23,208)	($23,208)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($13,082)	($13,082)	0.00	0.00	0.00	0	($10,928)	($10,928)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$102,561	$102,561	0.00	0.00	0.00	0	$106,862	$106,862	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$12,522	$12,522	0.00	0.00	0.00	0	$13,050	$13,050	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$22,233	$22,233	0.00	0.00	0.00	0	$23,166	$23,166	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1664_C	Patient Accounts Manager	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$8,484	$8,484	0.00	0.00	0.00	0	$8,841	$8,841	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($11,286)	($11,286)	0.00	0.00	0.00	0	($11,286)	($11,286)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$888	$888	0.00	0.00	0.00	0	$888	$888	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$4,375	$4,375	0.00	0.00	0.00	0	$4,375	$4,375	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$1,594	$1,594	0.00	0.00	0.00	0	$1,594	$1,594	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($4,940)	($4,940)	0.00	0.00	0.00	0	($4,940)	($4,940)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$2,731	$2,731	0.00	0.00	0.00	0	$2,742	$2,742	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$2,714	$2,714	0.00	0.00	0.00	0	$2,828	$2,828	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$23,987	$23,987	0.00	0.00	0.00	0	$24,990	$24,990	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,928	$2,928	0.00	0.00	0.00	0	$3,052	$3,052	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,199	$5,199	0.00	0.00	0.00	0	$5,418	$5,418	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1664_C	Patient Accounts Manager	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,984	$1,984	0.00	0.00	0.00	0	$2,068	$2,068	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($2,639)	($2,639)	0.00	0.00	0.00	0	($2,639)	($2,639)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$208	$208	0.00	0.00	0.00	0	$208	$208	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$1,023	$1,023	0.00	0.00	0.00	0	$1,023	$1,023	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$373	$373	0.00	0.00	0.00	0	$373	$373	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($1,155)	($1,155)	0.00	0.00	0.00	0	($1,155)	($1,155)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$639	$639	0.00	0.00	0.00	0	$641	$641	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515010	Health Service-City Match	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$4,128	$4,128	0.00	0.00	0.00	0	$4,407	$4,407	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515010	Health Service-City Match	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$92,616	$92,616	0.00	0.00	0.00	0	$98,855	$98,855	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515010	Health Service-City Match	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,896	$10,896	0.00	0.00	0.00	0	$11,630	$11,630	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515010	Health Service-City Match	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$16,344	$16,344	0.00	0.00	0.00	0	$17,445	$17,445	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515010	Health Service-City Match	1664_C	Patient Accounts Manager	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($4,942)	($4,942)	0.00	0.00	0.00	0	($5,275)	($5,275)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,159	$1,159	0.00	0.00	0.00	0	$1,208	$1,208	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,251	$10,251	0.00	0.00	0.00	0	$10,676	$10,676	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,252	$1,252	0.00	0.00	0.00	0	$1,304	$1,304	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,223	$2,223	0.00	0.00	0.00	0	$2,316	$2,316	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1664_C	Patient Accounts Manager	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$848	$848	0.00	0.00	0.00	0	$884	$884	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($1,128)	($1,128)	0.00	0.00	0.00	0	($1,128)	($1,128)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$89	$89	0.00	0.00	0.00	0	$89	$89	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$437	$437	0.00	0.00	0.00	0	$437	$437	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$159	$159	0.00	0.00	0.00	0	$159	$159	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($494)	($494)	0.00	0.00	0.00	0	($494)	($494)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$273	$273	0.00	0.00	0.00	0	$274	$274	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$712	$712	0.00	0.00	0.00	0	$742	$742	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$6,290	$6,290	0.00	0.00	0.00	0	$6,562	$6,562	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$768	$768	0.00	0.00	0.00	0	$800	$800	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,365	$1,365	0.00	0.00	0.00	0	$1,422	$1,422	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1664_C	Patient Accounts Manager	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$521	$521	0.00	0.00	0.00	0	$542	$542	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($692)	($692)	0.00	0.00	0.00	0	($692)	($692)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$54	$54	0.00	0.00	0.00	0	$54	$54	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$268	$268	0.00	0.00	0.00	0	$268	$268	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$98	$98	0.00	0.00	0.00	0	$98	$98	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($303)	($303)	0.00	0.00	0.00	0	($303)	($303)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$168	$168	0.00	0.00	0.00	0	$168	$168	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515710	Dependent Coverage	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$13,066	$13,066	0.00	0.00	0.00	0	$13,947	$13,947	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515710	Dependent Coverage	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$172,346	$172,346	0.00	0.00	0.00	0	$183,974	$183,974	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515710	Dependent Coverage	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$20,276	$20,276	0.00	0.00	0.00	0	$21,644	$21,644	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515710	Dependent Coverage	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$30,414	$30,414	0.00	0.00	0.00	0	$32,466	$32,466	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515710	Dependent Coverage	1664_C	Patient Accounts Manager	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($20,080)	($20,080)	0.00	0.00	0.00	0	($21,435)	($21,435)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	516010	Dental Coverage	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,311	$1,311	0.00	0.00	0.00	0	$1,350	$1,350	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	516010	Dental Coverage	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$18,819	$18,819	0.00	0.00	0.00	0	$19,397	$19,397	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	516010	Dental Coverage	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,214	$2,214	0.00	0.00	0.00	0	$2,282	$2,282	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	516010	Dental Coverage	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$3,321	$3,321	0.00	0.00	0.00	0	$3,423	$3,423	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	516010	Dental Coverage	1664_C	Patient Accounts Manager	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($1,919)	($1,919)	0.00	0.00	0.00	0	($1,977)	($1,977)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$4,786	$4,786	0.00	0.00	0.00	0	$5,109	$5,109	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$6,443	$6,443	0.00	0.00	0.00	0	$6,715	$6,715	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$788	$788	0.00	0.00	0.00	0	$820	$820	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,398	$1,398	0.00	0.00	0.00	0	$1,458	$1,458	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1664_C	Patient Accounts Manager	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$534	$534	0.00	0.00	0.00	0	$556	$556	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($710)	($710)	0.00	0.00	0.00	0	($710)	($710)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0007	PFS Patient Accounting	8531 BILLING	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($311)	($311)	0.00	0.00	0.00	0	($311)	($311)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	1.00	1.00	0	$161,657	$161,657	0.00	1.00	1.00	0	$168,454	$168,454	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	1.00	1.00	0	$173,536	$173,536	0.00	1.00	1.00	0	$180,834	$180,834	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	2.00	2.00	0	$173,052	$173,052	0.00	2.00	2.00	0	$180,328	$180,328	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	3.00	3.00	0	$302,976	$302,976	0.00	3.00	3.00	0	$315,717	$315,717	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A	S	0.00	1.00	1.00	0	$119,525	$119,525	0.00	1.00	1.00	0	$124,552	$124,552	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2105_C	Patient Services Finance Technician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	2.00	2.00	0	$169,118	$169,118	0.00	2.00	2.00	0	$176,230	$176,230	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2112_C	Medical Record Technician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$97,866	$97,866	0.00	1.00	1.00	0	$101,982	$101,982	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	4.00	4.00	0	$486,288	$486,288	0.00	4.00	4.00	0	$506,736	$506,736	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	(0.90)	(0.90)	0	($113,767)	($113,767)	0.00	(0.91)	(0.91)	0	($113,769)	($113,769)	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($49,799)	($49,799)	0.00	0.00	0.00	0	($49,799)	($49,799)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5010Salary	501070	Holiday Pay - Misc	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$8,949	$8,949	0.00	0.00	0.00	0	$8,949	$8,949	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.22	0.22	0	$27,535	$27,535	0.00	0.22	0.22	0	$27,641	$27,641	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5010Salary	509010	Premium Pay - Misc	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$16,070	$16,070	0.00	0.00	0.00	0	$16,070	$16,070	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$44,105	$44,105	0.00	0.00	0.00	0	$44,105	$44,105	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	513010	Retire City Misc	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$23,420	$23,420	0.00	0.00	0.00	0	$20,663	$20,663	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	513010	Retire City Misc	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$25,141	$25,141	0.00	0.00	0.00	0	$22,181	$22,181	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	513010	Retire City Misc	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$25,906	$25,906	0.00	0.00	0.00	0	$22,990	$22,990	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	513010	Retire City Misc	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$45,357	$45,357	0.00	0.00	0.00	0	$40,251	$40,251	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	513010	Retire City Misc	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$17,893	$17,893	0.00	0.00	0.00	0	$15,879	$15,879	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	513010	Retire City Misc	2105_C	Patient Services Finance Technician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$25,318	$25,318	0.00	0.00	0.00	0	$22,468	$22,468	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	513010	Retire City Misc	2112_C	Medical Record Technician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$14,651	$14,651	0.00	0.00	0.00	0	$13,002	$13,002	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	513010	Retire City Misc	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$72,800	$72,800	0.00	0.00	0.00	0	$64,604	$64,604	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($17,031)	($17,031)	0.00	0.00	0.00	0	($14,504)	($14,504)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($8,177)	($8,177)	0.00	0.00	0.00	0	($6,830)	($6,830)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$10,023	$10,023	0.00	0.00	0.00	0	$10,444	$10,444	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,212	$11,212	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,730	$10,730	0.00	0.00	0.00	0	$11,180	$11,180	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$18,783	$18,783	0.00	0.00	0.00	0	$19,575	$19,575	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$7,411	$7,411	0.00	0.00	0.00	0	$7,722	$7,722	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2105_C	Patient Services Finance Technician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,486	$10,486	0.00	0.00	0.00	0	$10,926	$10,926	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2112_C	Medical Record Technician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$6,068	$6,068	0.00	0.00	0.00	0	$6,323	$6,323	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$30,148	$30,148	0.00	0.00	0.00	0	$31,416	$31,416	NO	YES	PFS Reorg

GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($7,054)	($7,054)	0.00	0.00	0.00	0	($7,054)	($7,054)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$555	$555	0.00	0.00	0.00	0	$555	$555	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$2,735	$2,735	0.00	0.00	0.00	0	$2,735	$2,735	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$996	$996	0.00	0.00	0.00	0	$996	$996	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($3,088)	($3,088)	0.00	0.00	0.00	0	($3,087)	($3,087)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$1,707	$1,707	0.00	0.00	0.00	0	$1,714	$1,714	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$2,344	$2,344	0.00	0.00	0.00	0	$2,443	$2,443	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$2,516	$2,516	0.00	0.00	0.00	0	$2,622	$2,622	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,510	$2,510	0.00	0.00	0.00	0	$2,614	$2,614	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$4,392	$4,392	0.00	0.00	0.00	0	$4,578	$4,578	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,733	$1,733	0.00	0.00	0.00	0	$1,806	$1,806	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2105_C	Patient Services Finance Technician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,452	$2,452	0.00	0.00	0.00	0	$2,556	$2,556	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2112_C	Medical Record Technician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,419	$1,419	0.00	0.00	0.00	0	$1,479	$1,479	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$7,052	$7,052	0.00	0.00	0.00	0	$7,348	$7,348	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($1,650)	($1,650)	0.00	0.00	0.00	0	($1,650)	($1,650)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$130	$130	0.00	0.00	0.00	0	$130	$130	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$640	$640	0.00	0.00	0.00	0	$640	$640	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$233	$233	0.00	0.00	0.00	0	$233	$233	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($722)	($722)	0.00	0.00	0.00	0	($722)	($722)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$399	$399	0.00	0.00	0.00	0	$401	$401	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	515010	Health Service-City Match	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$4,128	$4,128	0.00	0.00	0.00	0	$4,407	$4,407	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	515010	Health Service-City Match	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$4,128	$4,128	0.00	0.00	0.00	0	$4,407	$4,407	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	515010	Health Service-City Match	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,896	$10,896	0.00	0.00	0.00	0	$11,630	$11,630	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	515010	Health Service-City Match	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$16,344	$16,344	0.00	0.00	0.00	0	$17,445	$17,445	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	515010	Health Service-City Match	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	515010	Health Service-City Match	2105_C	Patient Services Finance Technician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,896	$10,896	0.00	0.00	0.00	0	$11,630	$11,630	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	515010	Health Service-City Match	2112_C	Medical Record Technician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	515010	Health Service-City Match	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$17,356	$17,356	0.00	0.00	0.00	0	$18,528	$18,528	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($3,089)	($3,089)	0.00	0.00	0.00	0	($3,297)	($3,297)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,002	$1,002	0.00	0.00	0.00	0	$1,044	$1,044	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,075	$1,075	0.00	0.00	0.00	0	$1,120	$1,120	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,072	$1,072	0.00	0.00	0.00	0	$1,118	$1,118	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,878	$1,878	0.00	0.00	0.00	0	$1,956	$1,956	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$741	$741	0.00	0.00	0.00	0	$772	$772	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2105_C	Patient Services Finance Technician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,048	$1,048	0.00	0.00	0.00	0	$1,092	$1,092	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2112_C	Medical Record Technician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$606	$606	0.00	0.00	0.00	0	$632	$632	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$3,012	$3,012	0.00	0.00	0.00	0	$3,140	$3,140	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($705)	($705)	0.00	0.00	0.00	0	($705)	($705)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$55	$55	0.00	0.00	0.00	0	$55	$55	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$273	$273	0.00	0.00	0.00	0	$273	$273	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$100	$100	0.00	0.00	0.00	0	$100	$100	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($309)	($309)	0.00	0.00	0.00	0	($309)	($309)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$171	$171	0.00	0.00	0.00	0	$171	$171	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$615	$615	0.00	0.00	0.00	0	$641	$641	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$660	$660	0.00	0.00	0.00	0	$688	$688	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$658	$658	0.00	0.00	0.00	0	$686	$686	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,152	$1,152	0.00	0.00	0.00	0	$1,200	$1,200	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$455	$455	0.00	0.00	0.00	0	$474	$474	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2105_C	Patient Services Finance Technician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$644	$644	0.00	0.00	0.00	0	$670	$670	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2112_C	Medical Record Technician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$372	$372	0.00	0.00	0.00	0	$388	$388	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,848	$1,848	0.00	0.00	0.00	0	$1,928	$1,928	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($433)	($433)	0.00	0.00	0.00	0	($433)	($433)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$34	$34	0.00	0.00	0.00	0	$34	$34	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$168	$168	0.00	0.00	0.00	0	$168	$168	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$61	$61	0.00	0.00	0.00	0	$61	$61	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($189)	($189)	0.00	0.00	0.00	0	($189)	($189)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$105	$105	0.00	0.00	0.00	0	$105	$105	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	515710	Dependent Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$13,066	$13,066	0.00	0.00	0.00	0	$13,947	$13,947	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	515710	Dependent Coverage	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$13,066	$13,066	0.00	0.00	0.00	0	$13,947	$13,947	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	515710	Dependent Coverage	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$20,276	$20,276	0.00	0.00	0.00	0	$21,644	$21,644	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	515710	Dependent Coverage	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$30,414	$30,414	0.00	0.00	0.00	0	$32,466	$32,466	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	515710	Dependent Coverage	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	515710	Dependent Coverage	2105_C	Patient Services Finance Technician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$20,276	$20,276	0.00	0.00	0.00	0	$21,644	$21,644	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	515710	Dependent Coverage	2112_C	Medical Record Technician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	515710	Dependent Coverage	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$46,652	$46,652	0.00	0.00	0.00	0	$49,796	$49,796	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($12,550)	($12,550)	0.00	0.00	0.00	0	($13,397)	($13,397)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	516010	Dental Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,311	$1,311	0.00	0.00	0.00	0	$1,350	$1,350	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	516010	Dental Coverage	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,311	$1,311	0.00	0.00	0.00	0	$1,350	$1,350	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	516010	Dental Coverage	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,214	$2,214	0.00	0.00	0.00	0	$2,282	$2,282	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	516010	Dental Coverage	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$3,321	$3,321	0.00	0.00	0.00	0	$3,423	$3,423	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	516010	Dental Coverage	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	516010	Dental Coverage	2105_C	Patient Services Finance Technician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,214	$2,214	0.00	0.00	0.00	0	$2,282	$2,282	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	516010	Dental Coverage	2112_C	Medical Record Technician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	516010	Dental Coverage	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,748	$4,748	0.00	0.00	0.00	0	$4,892	$4,892	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($1,200)	($1,200)	0.00	0.00	0.00	0	($1,236)	($1,236)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$4,786	$4,786	0.00	0.00	0.00	0	$5,109	$5,109	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$4,786	$4,786	0.00	0.00	0.00	0	$5,109	$5,109	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$674	$674	0.00	0.00	0.00	0	$704	$704	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,182	$1,182	0.00	0.00	0.00	0	$1,230	$1,230	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$466	$466	0.00	0.00	0.00	0	$486	$486	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2105_C	Patient Services Finance Technician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$660	$660	0.00	0.00	0.00	0	$688	$688	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2112_C	Medical Record Technician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$382	$382	0.00	0.00	0.00	0	$398	$398	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,704	$1,704	0.00	0.00	0.00	0	$1,772	$1,772	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($444)	($444)	0.00	0.00	0.00	0	($444)	($444)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0008	PFS Patient Accounting	8532 REVENUE INTEGRITY	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($194)	($194)	0.00	0.00	0.00	0	($194)	($194)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	1.00	1.00	0	$173,536	$173,536	0.00	1.00	1.00	0	$180,834	$180,834	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	2.00	2.00	0	$194,602	$194,602	0.00	2.00	2.00	0	$202,786	$202,786	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	19.00	19.00	0	$1,918,848	$1,918,848	0.00	19.00	19.00	0	$1,999,541	$1,999,541	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1662_C	Patient Accounts Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$104,844	$104,844	0.00	1.00	1.00	0	$109,254	$109,254	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	2.00	2.00	0	$239,050	$239,050	0.00	2.00	2.00	0	$249,104	$249,104	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	(1.50)	(1.50)	0	($189,615)	($189,615)	0.00	(1.51)	(1.51)	0	($189,619)	($189,619)	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($82,999)	($82,999)	0.00	0.00	0.00	0	($82,999)	($82,999)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5010Salary	501070	Holiday Pay - Misc	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$14,915	$14,915	0.00	0.00	0.00	0	$14,915	$14,915	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.36	0.36	0	$45,893	$45,893	0.00	0.37	0.37	0	$46,070	$46,070	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5010Salary	509010	Premium Pay - Misc	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$26,782	$26,782	0.00	0.00	0.00	0	$26,783	$26,783	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$73,510	$73,510	0.00	0.00	0.00	0	$73,510	$73,510	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	513010	Retire City Misc	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$25,141	$25,141	0.00	0.00	0.00	0	$22,181	$22,181	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	513010	Retire City Misc	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$29,132	$29,132	0.00	0.00	0.00	0	$25,854	$25,854	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	513010	Retire City Misc	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$287,261	$287,261	0.00	0.00	0.00	0	$254,923	$254,923	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	513010	Retire City Misc	1662_C	Patient Accounts Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$15,696	$15,696	0.00	0.00	0.00	0	$13,929	$13,929	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	513010	Retire City Misc	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$35,786	$35,786	0.00	0.00	0.00	0	$31,758	$31,758	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($28,386)	($28,386)	0.00	0.00	0.00	0	($24,175)	($24,175)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($13,628)	($13,628)	0.00	0.00	0.00	0	($11,383)	($11,383)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,212	$11,212	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$12,066	$12,066	0.00	0.00	0.00	0	$12,572	$12,572	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$118,959	$118,959	0.00	0.00	0.00	0	$123,975	$123,975	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1662_C	Patient Accounts Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$6,500	$6,500	0.00	0.00	0.00	0	$6,774	$6,774	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$14,822	$14,822	0.00	0.00	0.00	0	$15,444	$15,444	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($11,756)	($11,756)	0.00	0.00	0.00	0	($11,756)	($11,756)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$925	$925	0.00	0.00	0.00	0	$925	$925	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$4,558	$4,558	0.00	0.00	0.00	0	$4,558	$4,558	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$1,660	$1,660	0.00	0.00	0.00	0	$1,661	$1,661	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($5,146)	($5,146)	0.00	0.00	0.00	0	($5,146)	($5,146)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$2,845	$2,845	0.00	0.00	0.00	0	$2,856	$2,856	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$2,516	$2,516	0.00	0.00	0.00	0	$2,622	$2,622	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,822	$2,822	0.00	0.00	0.00	0	$2,940	$2,940	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$27,816	$27,816	0.00	0.00	0.00	0	$28,994	$28,994	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1662_C	Patient Accounts Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,520	$1,520	0.00	0.00	0.00	0	$1,584	$1,584	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$3,466	$3,466	0.00	0.00	0.00	0	$3,612	$3,612	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($2,749)	($2,749)	0.00	0.00	0.00	0	($2,749)	($2,749)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$216	$216	0.00	0.00	0.00	0	$216	$216	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$1,066	$1,066	0.00	0.00	0.00	0	$1,066	$1,066	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$388	$388	0.00	0.00	0.00	0	$388	$388	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($1,203)	($1,203)	0.00	0.00	0.00	0	($1,203)	($1,203)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$665	$665	0.00	0.00	0.00	0	$668	$668	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	515010	Health Service-City Match	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$4,128	$4,128	0.00	0.00	0.00	0	$4,407	$4,407	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	515010	Health Service-City Match	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,896	$10,896	0.00	0.00	0.00	0	$11,630	$11,630	NO	YES	PFS Reorg

GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	515010	Health Service-City Match	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$103,512	$103,512	0.00	0.00	0.00	0	$110,485	$110,485	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	515010	Health Service-City Match	1662_C	Patient Accounts Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	515010	Health Service-City Match	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,896	$10,896	0.00	0.00	0.00	0	$11,630	$11,630	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($5,148)	($5,148)	0.00	0.00	0.00	0	($5,495)	($5,495)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,075	$1,075	0.00	0.00	0.00	0	$1,120	$1,120	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,206	$1,206	0.00	0.00	0.00	0	$1,256	$1,256	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$11,894	$11,894	0.00	0.00	0.00	0	$12,388	$12,388	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1662_C	Patient Accounts Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$650	$650	0.00	0.00	0.00	0	$677	$677	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,482	$1,482	0.00	0.00	0.00	0	$1,544	$1,544	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($1,175)	($1,175)	0.00	0.00	0.00	0	($1,175)	($1,175)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$92	$92	0.00	0.00	0.00	0	$92	$92	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$455	$455	0.00	0.00	0.00	0	$455	$455	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$166	$166	0.00	0.00	0.00	0	$166	$166	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($514)	($514)	0.00	0.00	0.00	0	($514)	($514)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$284	$284	0.00	0.00	0.00	0	$285	$285	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$660	$660	0.00	0.00	0.00	0	$688	$688	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$740	$740	0.00	0.00	0.00	0	$772	$772	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$7,296	$7,296	0.00	0.00	0.00	0	$7,600	$7,600	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1662_C	Patient Accounts Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$399	$399	0.00	0.00	0.00	0	$416	$416	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$910	$910	0.00	0.00	0.00	0	$948	$948	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($721)	($721)	0.00	0.00	0.00	0	($721)	($721)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$57	$57	0.00	0.00	0.00	0	$57	$57	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$280	$280	0.00	0.00	0.00	0	$280	$280	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$102	$102	0.00	0.00	0.00	0	$102	$102	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($316)	($316)	0.00	0.00	0.00	0	($316)	($316)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$175	$175	0.00	0.00	0.00	0	$175	$175	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	515710	Dependent Coverage	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$13,066	$13,066	0.00	0.00	0.00	0	$13,947	$13,947	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	515710	Dependent Coverage	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$20,276	$20,276	0.00	0.00	0.00	0	$21,644	$21,644	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	515710	Dependent Coverage	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$192,622	$192,622	0.00	0.00	0.00	0	$205,618	$205,618	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	515710	Dependent Coverage	1662_C	Patient Accounts Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	515710	Dependent Coverage	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$20,276	$20,276	0.00	0.00	0.00	0	$21,644	$21,644	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($20,917)	($20,917)	0.00	0.00	0.00	0	($22,328)	($22,328)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	516010	Dental Coverage	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,311	$1,311	0.00	0.00	0.00	0	$1,350	$1,350	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	516010	Dental Coverage	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,214	$2,214	0.00	0.00	0.00	0	$2,282	$2,282	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	516010	Dental Coverage	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$21,033	$21,033	0.00	0.00	0.00	0	$21,679	$21,679	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	516010	Dental Coverage	1662_C	Patient Accounts Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	516010	Dental Coverage	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,214	$2,214	0.00	0.00	0.00	0	$2,282	$2,282	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($1,999)	($1,999)	0.00	0.00	0.00	0	($2,059)	($2,059)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$4,786	$4,786	0.00	0.00	0.00	0	$5,109	$5,109	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$758	$758	0.00	0.00	0.00	0	$790	$790	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$7,486	$7,486	0.00	0.00	0.00	0	$7,790	$7,790	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1662_C	Patient Accounts Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$409	$409	0.00	0.00	0.00	0	$426	$426	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$932	$932	0.00	0.00	0.00	0	$972	$972	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($739)	($739)	0.00	0.00	0.00	0	($740)	($740)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10034866-0009	PFS Patient Accounting	8551 FOLLOW_UP	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($324)	($324)	0.00	0.00	0.00	0	($324)	($324)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	1.00	1.00	0	$173,536	$173,536	0.00	1.00	1.00	0	$180,834	$180,834	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$92,938	$92,938	0.00	1.00	1.00	0	$96,846	$96,846	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	3.00	3.00	0	$259,578	$259,578	0.00	3.00	3.00	0	$270,492	$270,492	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	2.00	2.00	0	$194,602	$194,602	0.00	2.00	2.00	0	$202,786	$202,786	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$100,992	$100,992	0.00	1.00	1.00	0	$105,239	$105,239	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$119,525	$119,525	0.00	1.00	1.00	0	$124,552	$124,552	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2105_C	Patient Services Finance Technician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	2.00	2.00	0	$169,118	$169,118	0.00	2.00	2.00	0	$176,230	$176,230	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	4.60	4.60	0	$422,184	$422,184	0.00	4.60	4.60	0	$439,935	$439,935	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	58.00	58.00	0	$6,101,252	$6,101,252	0.00	58.00	58.00	0	$6,357,844	$6,357,844	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	4.00	4.00	0	$514,520	$514,520	0.00	4.00	4.00	0	$536,160	$536,160	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	(4.66)	(4.66)	0	($588,503)	($588,503)	0.00	(4.68)	(4.68)	0	($588,509)	($588,509)	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($257,628)	($257,628)	0.00	0.00	0.00	0	($257,628)	($257,628)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5010Salary	501070	Holiday Pay - Misc	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$46,297	$46,297	0.00	0.00	0.00	0	$46,297	$46,297	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	1.13	1.13	0	$142,448	$142,448	0.00	1.13	1.13	0	$142,998	$142,998	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5010Salary	509010	Premium Pay - Misc	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$83,135	$83,135	0.00	0.00	0.00	0	$83,135	$83,135	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$228,174	$228,174	0.00	0.00	0.00	0	$228,174	$228,174	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	513010	Retire City Misc	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$25,141	$25,141	0.00	0.00	0.00	0	$22,181	$22,181	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	513010	Retire City Misc	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$13,913	$13,913	0.00	0.00	0.00	0	$12,347	$12,347	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	513010	Retire City Misc	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$38,859	$38,859	0.00	0.00	0.00	0	$34,485	$34,485	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	513010	Retire City Misc	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$29,132	$29,132	0.00	0.00	0.00	0	$25,854	$25,854	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	513010	Retire City Misc	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$15,119	$15,119	0.00	0.00	0.00	0	$13,417	$13,417	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	513010	Retire City Misc	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$17,893	$17,893	0.00	0.00	0.00	0	$15,879	$15,879	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	513010	Retire City Misc	2105_C	Patient Services Finance Technician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$25,318	$25,318	0.00	0.00	0.00	0	$22,468	$22,468	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	513010	Retire City Misc	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$63,204	$63,204	0.00	0.00	0.00	0	$56,088	$56,088	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	513010	Retire City Misc	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$913,384	$913,384	0.00	0.00	0.00	0	$810,550	$810,550	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	513010	Retire City Misc	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$77,024	$77,024	0.00	0.00	0.00	0	$68,356	$68,356	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($88,101)	($88,101)	0.00	0.00	0.00	0	($75,029)	($75,029)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($42,300)	($42,300)	0.00	0.00	0.00	0	($35,333)	($35,333)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,212	$11,212	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,762	$5,762	0.00	0.00	0.00	0	$6,004	$6,004	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$16,095	$16,095	0.00	0.00	0.00	0	$16,770	$16,770	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$12,066	$12,066	0.00	0.00	0.00	0	$12,572	$12,572	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$6,261	$6,261	0.00	0.00	0.00	0	$6,525	$6,525	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$7,411	$7,411	0.00	0.00	0.00	0	$7,722	$7,722	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2105_C	Patient Services Finance Technician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,486	$10,486	0.00	0.00	0.00	0	$10,926	$10,926	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$26,174	$26,174	0.00	0.00	0.00	0	$27,278	$27,278	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$378,276	$378,276	0.00	0.00	0.00	0	$394,168	$394,168	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$31,900	$31,900	0.00	0.00	0.00	0	$33,240	$33,240	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($36,487)	($36,487)	0.00	0.00	0.00	0	($36,488)	($36,488)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$2,870	$2,870	0.00	0.00	0.00	0	$2,870	$2,870	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$14,147	$14,147	0.00	0.00	0.00	0	$14,147	$14,147	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$5,154	$5,154	0.00	0.00	0.00	0	$5,154	$5,154	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($15,973)	($15,973)	0.00	0.00	0.00	0	($15,973)	($15,973)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$8,832	$8,832	0.00	0.00	0.00	0	$8,866	$8,866	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$2,516	$2,516	0.00	0.00	0.00	0	$2,622	$2,622	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,348	$1,348	0.00	0.00	0.00	0	$1,404	$1,404	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$3,765	$3,765	0.00	0.00	0.00	0	$3,921	$3,921	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,822	$2,822	0.00	0.00	0.00	0	$2,940	$2,940	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,464	$1,464	0.00	0.00	0.00	0	$1,526	$1,526	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,733	$1,733	0.00	0.00	0.00	0	$1,806	$1,806	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2105_C	Patient Services Finance Technician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,452	$2,452	0.00	0.00	0.00	0	$2,556	$2,556	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$6,122	$6,122	0.00	0.00	0.00	0	$6,380	$6,380	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$88,450	$88,450	0.00	0.00	0.00	0	$92,162	$92,162	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$7,460	$7,460	0.00	0.00	0.00	0	$7,776	$7,776	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($8,533)	($8,533)	0.00	0.00	0.00	0	($8,533)	($8,533)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$671	$671	0.00	0.00	0.00	0	$671	$671	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$3,309	$3,309	0.00	0.00	0.00	0	$3,309	$3,309	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$1,205	$1,205	0.00	0.00	0.00	0	$1,205	$1,205	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($3,736)	($3,736)	0.00	0.00	0.00	0	($3,736)	($3,736)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$2,065	$2,065	0.00	0.00	0.00	0	$2,073	$2,073	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515010	Health Service-City Match	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$4,128	$4,128	0.00	0.00	0.00	0	$4,407	$4,407	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515010	Health Service-City Match	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515010	Health Service-City Match	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$16,344	$16,344	0.00	0.00	0.00	0	$17,445	$17,445	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515010	Health Service-City Match	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,896	$10,896	0.00	0.00	0.00	0	$11,630	$11,630	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515010	Health Service-City Match	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515010	Health Service-City Match	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515010	Health Service-City Match	2105_C	Patient Services Finance Technician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,896	$10,896	0.00	0.00	0.00	0	$11,630	$11,630	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515010	Health Service-City Match	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$21,822	$21,822	0.00	0.00	0.00	0	$23,294	$23,294	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515010	Health Service-City Match	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$275,152	$275,152	0.00	0.00	0.00	0	$293,712	$293,712	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515010	Health Service-City Match	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$18,976	$18,976	0.00	0.00	0.00	0	$20,256	$20,256	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($15,992)	($15,992)	0.00	0.00	0.00	0	($17,071)	($17,071)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,075	$1,075	0.00	0.00	0.00	0	$1,120	$1,120	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$576	$576	0.00	0.00	0.00	0	$600	$600	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,608	$1,608	0.00	0.00	0.00	0	$1,677	$1,677	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,206	$1,206	0.00	0.00	0.00	0	$1,256	$1,256	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$626	$626	0.00	0.00	0.00	0	$652	$652	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$741	$741	0.00	0.00	0.00	0	$772	$772	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2105_C	Patient Services Finance Technician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,048	$1,048	0.00	0.00	0.00	0	$1,092	$1,092	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$2,617	$2,617	0.00	0.00	0.00	0	$2,728	$2,728	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$37,816	$37,816	0.00	0.00	0.00	0	$39,382	$39,382	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$3,188	$3,188	0.00	0.00	0.00	0	$3,320	$3,320	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($3,646)	($3,646)	0.00	0.00	0.00	0	($3,646)	($3,646)	NO	YES	PFS Reorg

GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$287	$287	0.00	0.00	0.00	0	$287	$287	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$1,414	$1,414	0.00	0.00	0.00	0	$1,414	$1,414	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$515	$515	0.00	0.00	0.00	0	$515	$515	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($1,596)	($1,596)	0.00	0.00	0.00	0	($1,596)	($1,596)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$883	$883	0.00	0.00	0.00	0	$886	$886	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$660	$660	0.00	0.00	0.00	0	$688	$688	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$354	$354	0.00	0.00	0.00	0	$368	$368	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$987	$987	0.00	0.00	0.00	0	$1,029	$1,029	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$740	$740	0.00	0.00	0.00	0	$772	$772	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$384	$384	0.00	0.00	0.00	0	$400	$400	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$455	$455	0.00	0.00	0.00	0	$474	$474	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2105_C	Patient Services Finance Technician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$644	$644	0.00	0.00	0.00	0	$670	$670	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$1,605	$1,605	0.00	0.00	0.00	0	$1,674	$1,674	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$23,200	$23,200	0.00	0.00	0.00	0	$24,186	$24,186	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$1,956	$1,956	0.00	0.00	0.00	0	$2,040	$2,040	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($2,239)	($2,239)	0.00	0.00	0.00	0	($2,239)	($2,239)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$176	$176	0.00	0.00	0.00	0	$176	$176	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$868	$868	0.00	0.00	0.00	0	$868	$868	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$316	$316	0.00	0.00	0.00	0	$316	$316	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($980)	($980)	0.00	0.00	0.00	0	($980)	($980)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$542	$542	0.00	0.00	0.00	0	$544	$544	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515710	Dependent Coverage	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$13,066	$13,066	0.00	0.00	0.00	0	$13,947	$13,947	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515710	Dependent Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515710	Dependent Coverage	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$30,414	$30,414	0.00	0.00	0.00	0	$32,466	$32,466	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515710	Dependent Coverage	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$20,276	$20,276	0.00	0.00	0.00	0	$21,644	$21,644	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515710	Dependent Coverage	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515710	Dependent Coverage	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515710	Dependent Coverage	2105_C	Patient Services Finance Technician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$20,276	$20,276	0.00	0.00	0.00	0	$21,644	$21,644	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515710	Dependent Coverage	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$53,677	$53,677	0.00	0.00	0.00	0	$57,297	$57,297	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515710	Dependent Coverage	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$676,802	$676,802	0.00	0.00	0.00	0	$722,448	$722,448	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515710	Dependent Coverage	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$46,676	$46,676	0.00	0.00	0.00	0	$49,824	$49,824	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($64,983)	($64,983)	0.00	0.00	0.00	0	($69,365)	($69,365)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	516010	Dental Coverage	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,311	$1,311	0.00	0.00	0.00	0	$1,350	$1,350	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	516010	Dental Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	516010	Dental Coverage	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$3,321	$3,321	0.00	0.00	0.00	0	$3,423	$3,423	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	516010	Dental Coverage	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,214	$2,214	0.00	0.00	0.00	0	$2,282	$2,282	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	516010	Dental Coverage	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	516010	Dental Coverage	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	516010	Dental Coverage	2105_C	Patient Services Finance Technician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,214	$2,214	0.00	0.00	0.00	0	$2,282	$2,282	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	516010	Dental Coverage	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$5,442	$5,442	0.00	0.00	0.00	0	$5,603	$5,603	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	516010	Dental Coverage	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$68,614	$68,614	0.00	0.00	0.00	0	$70,644	$70,644	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	516010	Dental Coverage	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$4,732	$4,732	0.00	0.00	0.00	0	$4,872	$4,872	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($6,211)	($6,211)	0.00	0.00	0.00	0	($6,397)	($6,397)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$4,786	$4,786	0.00	0.00	0.00	0	$5,109	$5,109	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$362	$362	0.00	0.00	0.00	0	$378	$378	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1635_C	Health Care Billing Clerk I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,011	$1,011	0.00	0.00	0.00	0	$1,056	$1,056	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1636_C	Health Care Billing Clerk II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$758	$758	0.00	0.00	0.00	0	$790	$790	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1637_C	Patient Accounts Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$394	$394	0.00	0.00	0.00	0	$410	$410	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1663_C	Patient Accounts Supervisor	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$466	$466	0.00	0.00	0.00	0	$486	$486	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2105_C	Patient Services Finance Technician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$660	$660	0.00	0.00	0.00	0	$688	$688	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$1,647	$1,647	0.00	0.00	0.00	0	$1,716	$1,716	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$23,780	$23,780	0.00	0.00	0.00	0	$24,824	$24,824	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$2,008	$2,008	0.00	0.00	0.00	0	$2,092	$2,092	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($2,295)	($2,295)	0.00	0.00	0.00	0	($2,295)	($2,295)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0003	PFS Patient Access Unit	8560 ADMITTING	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($1,005)	($1,005)	0.00	0.00	0.00	0	($1,005)	($1,005)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	2.00	2.00	0	$347,072	$347,072	0.00	2.00	2.00	0	$361,668	$361,668	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$73,892	$73,892	0.00	1.00	1.00	0	$76,999	$76,999	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$92,938	$92,938	0.00	1.00	1.00	0	$96,846	$96,846	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	3.00	3.00	0	$348,072	$348,072	0.00	3.00	3.00	0	$362,709	$362,709	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$83,886	$83,886	0.00	1.00	1.00	0	$87,413	$87,413	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	41.30	41.30	0	$3,790,473	$3,790,473	0.00	41.30	41.30	0	$3,949,850	$3,949,850	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	6.00	6.00	0	$631,164	$631,164	0.00	6.00	6.00	0	$657,708	$657,708	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	3.00	3.00	0	$385,890	$385,890	0.00	3.00	3.00	0	$402,120	$402,120	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	(3.50)	(3.50)	0	($442,151)	($442,151)	0.00	(3.52)	(3.52)	0	($442,156)	($442,156)	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($193,553)	($193,553)	0.00	0.00	0.00	0	($193,554)	($193,554)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5010Salary	501070	Holiday Pay - Misc	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$34,782	$34,782	0.00	0.00	0.00	0	$34,782	$34,782	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.85	0.85	0	$107,021	$107,021	0.00	0.85	0.85	0	$107,431	$107,431	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5010Salary	509010	Premium Pay - Misc	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$62,457	$62,457	0.00	0.00	0.00	0	$62,457	$62,457	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$171,425	$171,425	0.00	0.00	0.00	0	$171,426	$171,426	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	513010	Retire City Misc	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$50,282	$50,282	0.00	0.00	0.00	0	$44,362	$44,362	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	513010	Retire City Misc	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$11,062	$11,062	0.00	0.00	0.00	0	$9,817	$9,817	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	513010	Retire City Misc	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$13,913	$13,913	0.00	0.00	0.00	0	$12,347	$12,347	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	513010	Retire City Misc	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$52,107	$52,107	0.00	0.00	0.00	0	$46,242	$46,242	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$12,558	$12,558	0.00	0.00	0.00	0	$11,144	$11,144	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	513010	Retire City Misc	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$567,462	$567,462	0.00	0.00	0.00	0	$503,570	$503,570	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	513010	Retire City Misc	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$94,488	$94,488	0.00	0.00	0.00	0	$83,850	$83,850	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	513010	Retire City Misc	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$57,768	$57,768	0.00	0.00	0.00	0	$51,267	$51,267	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($66,192)	($66,192)	0.00	0.00	0.00	0	($56,370)	($56,370)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($31,780)	($31,780)	0.00	0.00	0.00	0	($26,546)	($26,546)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$20,756	$20,756	0.00	0.00	0.00	0	$22,424	$22,424	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$4,581	$4,581	0.00	0.00	0.00	0	$4,774	$4,774	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,762	$5,762	0.00	0.00	0.00	0	$6,004	$6,004	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$21,579	$21,579	0.00	0.00	0.00	0	$22,488	$22,488	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,201	$5,201	0.00	0.00	0.00	0	$5,420	$5,420	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$234,997	$234,997	0.00	0.00	0.00	0	$244,909	$244,909	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$39,132	$39,132	0.00	0.00	0.00	0	$40,776	$40,776	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$23,925	$23,925	0.00	0.00	0.00	0	$24,930	$24,930	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($27,413)	($27,413)	0.00	0.00	0.00	0	($27,414)	($27,414)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$2,156	$2,156	0.00	0.00	0.00	0	$2,156	$2,156	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$10,628	$10,628	0.00	0.00	0.00	0	$10,628	$10,628	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$3,872	$3,872	0.00	0.00	0.00	0	$3,872	$3,872	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($12,000)	($12,000)	0.00	0.00	0.00	0	($12,000)	($12,000)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$6,635	$6,635	0.00	0.00	0.00	0	$6,661	$6,661	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$5,032	$5,032	0.00	0.00	0.00	0	$5,244	$5,244	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,071	$1,071	0.00	0.00	0.00	0	$1,116	$1,116	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,348	$1,348	0.00	0.00	0.00	0	$1,404	$1,404	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,046	$5,046	0.00	0.00	0.00	0	$5,259	$5,259	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,216	$1,216	0.00	0.00	0.00	0	$1,267	$1,267	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$54,970	$54,970	0.00	0.00	0.00	0	$57,282	$57,282	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$9,150	$9,150	0.00	0.00	0.00	0	$9,534	$9,534	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$5,595	$5,595	0.00	0.00	0.00	0	$5,832	$5,832	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($6,411)	($6,411)	0.00	0.00	0.00	0	($6,411)	($6,411)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$504	$504	0.00	0.00	0.00	0	$504	$504	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$2,486	$2,486	0.00	0.00	0.00	0	$2,486	$2,486	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$906	$906	0.00	0.00	0.00	0	$906	$906	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($2,807)	($2,807)	0.00	0.00	0.00	0	($2,807)	($2,807)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$1,552	$1,552	0.00	0.00	0.00	0	$1,558	$1,558	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	515010	Health Service-City Match	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$8,256	$8,256	0.00	0.00	0.00	0	$8,814	$8,814	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	515010	Health Service-City Match	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	515010	Health Service-City Match	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	515010	Health Service-City Match	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$16,344	$16,344	0.00	0.00	0.00	0	$17,445	$17,445	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	515010	Health Service-City Match	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$195,927	$195,927	0.00	0.00	0.00	0	$209,143	$209,143	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	515010	Health Service-City Match	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$28,464	$28,464	0.00	0.00	0.00	0	$30,384	$30,384	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	515010	Health Service-City Match	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$14,232	$14,232	0.00	0.00	0.00	0	$15,192	$15,192	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($12,011)	($12,011)	0.00	0.00	0.00	0	($12,821)	($12,821)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$2,150	$2,150	0.00	0.00	0.00	0	$2,240	$2,240	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$458	$458	0.00	0.00	0.00	0	$477	$477	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$576	$576	0.00	0.00	0.00	0	$600	$600	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,157	$2,157	0.00	0.00	0.00	0	$2,247	$2,247	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$520	$520	0.00	0.00	0.00	0	$542	$542	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$23,499	$23,499	0.00	0.00	0.00	0	$24,490	$24,490	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$3,912	$3,912	0.00	0.00	0.00	0	$4,074	$4,074	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$2,391	$2,391	0.00	0.00	0.00	0	$2,490	$2,490	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($2,739)	($2,739)	0.00	0.00	0.00	0	($2,740)	($2,740)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$216	$216	0.00	0.00	0.00	0	$216	$216	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$1,062	$1,062	0.00	0.00	0.00	0	$1,062	$1,062	NO	YES	PFS Reorg

GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$387	$387	0.00	0.00	0.00	0	$387	$387	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($1,199)	($1,199)	0.00	0.00	0.00	0	($1,199)	($1,199)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$663	$663	0.00	0.00	0.00	0	$666	$666	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,320	$1,320	0.00	0.00	0.00	0	$1,376	$1,376	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$281	$281	0.00	0.00	0.00	0	$293	$293	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$354	$354	0.00	0.00	0.00	0	$368	$368	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,323	$1,323	0.00	0.00	0.00	0	$1,380	$1,380	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$319	$319	0.00	0.00	0.00	0	$333	$333	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$14,414	$14,414	0.00	0.00	0.00	0	$15,033	$15,033	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$2,400	$2,400	0.00	0.00	0.00	0	$2,502	$2,502	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$1,467	$1,467	0.00	0.00	0.00	0	$1,530	$1,530	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($1,682)	($1,682)	0.00	0.00	0.00	0	($1,682)	($1,682)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$132	$132	0.00	0.00	0.00	0	$132	$132	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$652	$652	0.00	0.00	0.00	0	$652	$652	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$238	$238	0.00	0.00	0.00	0	$238	$238	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($736)	($736)	0.00	0.00	0.00	0	($736)	($736)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$407	$407	0.00	0.00	0.00	0	$409	$409	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	515710	Dependent Coverage	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$26,132	$26,132	0.00	0.00	0.00	0	$27,894	$27,894	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	515710	Dependent Coverage	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	515710	Dependent Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	515710	Dependent Coverage	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$30,414	$30,414	0.00	0.00	0.00	0	$32,466	$32,466	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	515710	Dependent Coverage	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$481,929	$481,929	0.00	0.00	0.00	0	$514,433	$514,433	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	515710	Dependent Coverage	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$70,014	$70,014	0.00	0.00	0.00	0	$74,736	$74,736	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	515710	Dependent Coverage	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$35,007	$35,007	0.00	0.00	0.00	0	$37,368	$37,368	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($48,807)	($48,807)	0.00	0.00	0.00	0	($52,098)	($52,098)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	516010	Dental Coverage	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$2,622	$2,622	0.00	0.00	0.00	0	$2,700	$2,700	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	516010	Dental Coverage	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	516010	Dental Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	516010	Dental Coverage	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$3,321	$3,321	0.00	0.00	0.00	0	$3,423	$3,423	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	516010	Dental Coverage	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$48,857	$48,857	0.00	0.00	0.00	0	$50,303	$50,303	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	516010	Dental Coverage	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$7,098	$7,098	0.00	0.00	0.00	0	$7,308	$7,308	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	516010	Dental Coverage	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$3,549	$3,549	0.00	0.00	0.00	0	$3,654	$3,654	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($4,665)	($4,665)	0.00	0.00	0.00	0	($4,805)	($4,805)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$9,572	$9,572	0.00	0.00	0.00	0	$10,218	$10,218	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$288	$288	0.00	0.00	0.00	0	$300	$300	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$362	$362	0.00	0.00	0.00	0	$378	$378	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,356	$1,356	0.00	0.00	0.00	0	$1,416	$1,416	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$327	$327	0.00	0.00	0.00	0	$341	$341	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$14,785	$14,785	0.00	0.00	0.00	0	$15,404	$15,404	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$2,460	$2,460	0.00	0.00	0.00	0	$2,568	$2,568	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$1,506	$1,506	0.00	0.00	0.00	0	$1,569	$1,569	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($1,724)	($1,724)	0.00	0.00	0.00	0	($1,724)	($1,724)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0004	PFS Patient Access Unit	8570 OUTPATIENT REGISTRATION	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($755)	($755)	0.00	0.00	0.00	0	($755)	($755)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	1.00	1.00	0	$173,536	$173,536	0.00	1.00	1.00	0	$180,834	$180,834	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	46.50	46.50	0	$4,267,726	$4,267,726	0.00	46.50	46.50	0	$4,447,168	$4,447,168	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	2.00	2.00	0	$210,388	$210,388	0.00	2.00	2.00	0	$219,236	$219,236	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	5.00	5.00	0	$643,150	$643,150	0.00	5.00	5.00	0	$670,200	$670,200	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	(3.28)	(3.28)	0	($413,207)	($413,207)	0.00	(3.29)	(3.29)	0	($413,205)	($413,205)	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($180,937)	($180,937)	0.00	0.00	0.00	0	($180,937)	($180,937)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5010Salary	501070	Holiday Pay - Misc	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$32,516	$32,516	0.00	0.00	0.00	0	$32,516	$32,516	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.79	0.79	0	$100,044	$100,044	0.00	0.80	0.80	0	$100,430	$100,430	YES	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5010Salary	509010	Premium Pay - Misc	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$58,386	$58,386	0.00	0.00	0.00	0	$58,386	$58,386	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$160,250	$160,250	0.00	0.00	0.00	0	$160,251	$160,251	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	513010	Retire City Misc	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$25,141	$25,141	0.00	0.00	0.00	0	$22,181	$22,181	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	513010	Retire City Misc	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$638,910	$638,910	0.00	0.00	0.00	0	$566,971	$566,971	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	513010	Retire City Misc	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$31,496	$31,496	0.00	0.00	0.00	0	$27,950	$27,950	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	513010	Retire City Misc	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$96,280	$96,280	0.00	0.00	0.00	0	$85,445	$85,445	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($61,859)	($61,859)	0.00	0.00	0.00	0	($52,680)	($52,680)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($29,708)	($29,708)	0.00	0.00	0.00	0	($24,815)	($24,815)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,212	$11,212	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$264,585	$264,585	0.00	0.00	0.00	0	$275,745	$275,745	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$13,044	$13,044	0.00	0.00	0.00	0	$13,592	$13,592	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$39,875	$39,875	0.00	0.00	0.00	0	$41,550	$41,550	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($25,619)	($25,619)	0.00	0.00	0.00	0	($25,619)	($25,619)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$2,016	$2,016	0.00	0.00	0.00	0	$2,016	$2,016	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$9,935	$9,935	0.00	0.00	0.00	0	$9,936	$9,936	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$3,620	$3,620	0.00	0.00	0.00	0	$3,620	$3,620	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($11,218)	($11,218)	0.00	0.00	0.00	0	($11,218)	($11,218)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$6,203	$6,203	0.00	0.00	0.00	0	$6,227	$6,227	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$2,516	$2,516	0.00	0.00	0.00	0	$2,622	$2,622	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$61,889	$61,889	0.00	0.00	0.00	0	$64,492	$64,492	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$3,050	$3,050	0.00	0.00	0.00	0	$3,178	$3,178	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$9,325	$9,325	0.00	0.00	0.00	0	$9,720	$9,720	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($5,992)	($5,992)	0.00	0.00	0.00	0	($5,991)	($5,991)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$471	$471	0.00	0.00	0.00	0	$471	$471	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$2,324	$2,324	0.00	0.00	0.00	0	$2,324	$2,324	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$847	$847	0.00	0.00	0.00	0	$847	$847	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($2,624)	($2,624)	0.00	0.00	0.00	0	($2,624)	($2,624)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$1,451	$1,451	0.00	0.00	0.00	0	$1,456	$1,456	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	515010	Health Service-City Match	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$4,128	$4,128	0.00	0.00	0.00	0	$4,407	$4,407	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	515010	Health Service-City Match	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$220,596	$220,596	0.00	0.00	0.00	0	$235,476	$235,476	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	515010	Health Service-City Match	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$9,488	$9,488	0.00	0.00	0.00	0	$10,128	$10,128	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	515010	Health Service-City Match	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$23,720	$23,720	0.00	0.00	0.00	0	$25,320	$25,320	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($11,256)	($11,256)	0.00	0.00	0.00	0	($12,015)	($12,015)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,075	$1,075	0.00	0.00	0.00	0	$1,120	$1,120	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$26,455	$26,455	0.00	0.00	0.00	0	$27,571	$27,571	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$1,304	$1,304	0.00	0.00	0.00	0	$1,358	$1,358	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$3,985	$3,985	0.00	0.00	0.00	0	$4,150	$4,150	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($2,560)	($2,560)	0.00	0.00	0.00	0	($2,560)	($2,560)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$201	$201	0.00	0.00	0.00	0	$201	$201	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$993	$993	0.00	0.00	0.00	0	$993	$993	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$362	$362	0.00	0.00	0.00	0	$362	$362	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($1,121)	($1,121)	0.00	0.00	0.00	0	($1,121)	($1,121)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$620	$620	0.00	0.00	0.00	0	$622	$622	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$660	$660	0.00	0.00	0.00	0	$688	$688	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$16,231	$16,231	0.00	0.00	0.00	0	$16,926	$16,926	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$800	$800	0.00	0.00	0.00	0	$834	$834	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$2,445	$2,445	0.00	0.00	0.00	0	$2,550	$2,550	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($1,572)	($1,572)	0.00	0.00	0.00	0	($1,572)	($1,572)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$124	$124	0.00	0.00	0.00	0	$124	$124	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$610	$610	0.00	0.00	0.00	0	$610	$610	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$222	$222	0.00	0.00	0.00	0	$222	$222	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($688)	($688)	0.00	0.00	0.00	0	($688)	($688)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$381	$381	0.00	0.00	0.00	0	$382	$382	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	515710	Dependent Coverage	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$13,066	$13,066	0.00	0.00	0.00	0	$13,947	$13,947	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	515710	Dependent Coverage	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$542,605	$542,605	0.00	0.00	0.00	0	$579,204	$579,204	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	515710	Dependent Coverage	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$23,338	$23,338	0.00	0.00	0.00	0	$24,912	$24,912	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	515710	Dependent Coverage	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$58,345	$58,345	0.00	0.00	0.00	0	$62,280	$62,280	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($45,739)	($45,739)	0.00	0.00	0.00	0	($48,823)	($48,823)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	516010	Dental Coverage	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,311	$1,311	0.00	0.00	0.00	0	$1,350	$1,350	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	516010	Dental Coverage	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$55,006	$55,006	0.00	0.00	0.00	0	$56,637	$56,637	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	516010	Dental Coverage	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$2,366	$2,366	0.00	0.00	0.00	0	$2,436	$2,436	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	516010	Dental Coverage	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$5,915	$5,915	0.00	0.00	0.00	0	$6,090	$6,090	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($4,372)	($4,372)	0.00	0.00	0.00	0	($4,503)	($4,503)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$4,786	$4,786	0.00	0.00	0.00	0	$5,109	$5,109	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$16,647	$16,647	0.00	0.00	0.00	0	$17,341	$17,341	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$820	$820	0.00	0.00	0.00	0	$856	$856	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2909_C	Hospital Eligibility Worker Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	0.00	0.00	0.00	0	$2,510	$2,510	0.00	0.00	0.00	0	$2,615	$2,615	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($1,612)	($1,612)	0.00	0.00	0.00	0	($1,612)	($1,612)	NO	YES	PFS Reorg
GFS	DPH	251672	HGH Patient Accounting	21080	SFGH-Op Annual Account Ctrl	10036074-0005	PFS Patient Access Unit	8571 ED REGISTRATION	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($706)	($706)	0.00	0.00	0.00	0	($706)	($706)	NO	YES	PFS Reorg
GFS	DPH	207680	HGH Primary Care	21080	SFGH-Op Annual Account Ctrl	10001860-0005	HG FQHC-PC AMBULATORY	7095 NUTRITIONIST SERVICES	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.50	0.00	(0.50)	$64,167	$0	($64,167)	0.50	0.00	(0.50)	$66,866	$0	($66,866)	YES	YES	HPC Reassign to Nutrionist Services
GFS	DPH	207680	HGH Primary Care	21080	SFGH-Op Annual Account Ctrl	10001860-0005	HG FQHC-PC AMBULATORY	7095 NUTRITIONIST SERVICES	10000	Operating	5130Fringe	513010	Retire City Misc	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$9,606	$0	($9,606)	0.00	0.00	0.00	$8,525	$0	($8,525)	NO	YES	HPC Reassign to Nutrionist Services
GFS	DPH	207680	HGH Primary Care	21080	SFGH-Op Annual Account Ctrl	10001860-0005	HG FQHC-PC AMBULATORY	7095 NUTRITIONIST SERVICES	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$3,978	$0	($3,978)	0.00	0.00	0.00	$4,146	$0	($4,146)	NO	YES	HPC Reassign to Nutrionist Services
GFS	DPH	207680	HGH Primary Care	21080	SFGH-Op Annual Account Ctrl	10001860-0005	HG FQHC-PC AMBULATORY	7095 NUTRITIONIST SERVICES	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$930	$0	($930)	0.00	0.00	0.00	$970	$0	($970)	NO	YES	HPC Reassign to Nutrionist Services
GFS	DPH	207680	HGH Primary Care	21080	SFGH-Op Annual Account Ctrl	10001860-0005	HG FQHC-PC AMBULATORY	7095 NUTRITIONIST SERVICES	10000	Operating	5130Fringe	515010	Health Service-City Match	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,169	$0	($2,169)	0.00	0.00	0.00	$2,316	$0	($2,316)	NO	YES	HPC Reassign to Nutrionist Services

GFS	DPH	207680	HGH Primary Care	21080	SFGH-Op Annual Account Ctrl	10001860-0005	HG FQHC-PC AMBULATORY	7095 NUTRITIONIST SERVICES	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$398	$0	($398)	0.00	0.00	0.00	$414	$0	($414)	NO	YES	HPC Reassign to Nutrionist Services
GFS	DPH	207680	HGH Primary Care	21080	SFGH-Op Annual Account Ctrl	10001860-0005	HG FQHC-PC AMBULATORY	7095 NUTRITIONIST SERVICES	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$244	$0	($244)	0.00	0.00	0.00	$254	$0	($254)	NO	YES	HPC Reassign to Nutrionist Services
GFS	DPH	207680	HGH Primary Care	21080	SFGH-Op Annual Account Ctrl	10001860-0005	HG FQHC-PC AMBULATORY	7095 NUTRITIONIST SERVICES	10000	Operating	5130Fringe	515710	Dependent Coverage	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$5,831	$0	($5,831)	0.00	0.00	0.00	$6,225	$0	($6,225)	NO	YES	HPC Reassign to Nutrionist Services
GFS	DPH	207680	HGH Primary Care	21080	SFGH-Op Annual Account Ctrl	10001860-0005	HG FQHC-PC AMBULATORY	7095 NUTRITIONIST SERVICES	10000	Operating	5130Fringe	516010	Dental Coverage	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$593	$0	($593)	0.00	0.00	0.00	$611	$0	($611)	NO	YES	HPC Reassign to Nutrionist Services
GFS	DPH	207680	HGH Primary Care	21080	SFGH-Op Annual Account Ctrl	10001860-0005	HG FQHC-PC AMBULATORY	7095 NUTRITIONIST SERVICES	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$225	$0	($225)	0.00	0.00	0.00	$234	$0	($234)	NO	YES	HPC Reassign to Nutrionist Services
GFS	DPH	251643	HGH Kaizen Promotion Office	21080	SFGH-Op Annual Account Ctrl	10001839-0005	HG HOSPITAL ADMIN_SERVICES	8606 KAIZEN PROMOTION OFFICE	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	1.00	1.00	0	$200,852	$200,852	0.00	1.00	1.00	0	$209,298	$209,298	YES	YES	Sub for Operational Needs
GFS	DPH	251643	HGH Kaizen Promotion Office	21080	SFGH-Op Annual Account Ctrl	10001839-0005	HG HOSPITAL ADMIN_SERVICES	8606 KAIZEN PROMOTION OFFICE	10000	Operating	5130Fringe	513010	Retire City Misc	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$29,098	$29,098	0.00	0.00	0.00	0	$25,673	$25,673	NO	YES	Sub for Operational Needs
GFS	DPH	251643	HGH Kaizen Promotion Office	21080	SFGH-Op Annual Account Ctrl	10001839-0005	HG HOSPITAL ADMIN_SERVICES	8606 KAIZEN PROMOTION OFFICE	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	Sub for Operational Needs
GFS	DPH	251643	HGH Kaizen Promotion Office	21080	SFGH-Op Annual Account Ctrl	10001839-0005	HG HOSPITAL ADMIN_SERVICES	8606 KAIZEN PROMOTION OFFICE	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$2,912	$2,912	0.00	0.00	0.00	0	$3,035	$3,035	NO	YES	Sub for Operational Needs
GFS	DPH	251643	HGH Kaizen Promotion Office	21080	SFGH-Op Annual Account Ctrl	10001839-0005	HG HOSPITAL ADMIN_SERVICES	8606 KAIZEN PROMOTION OFFICE	10000	Operating	5130Fringe	515010	Health Service-City Match	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$4,128	$4,128	0.00	0.00	0.00	0	$4,407	$4,407	NO	YES	Sub for Operational Needs
GFS	DPH	251643	HGH Kaizen Promotion Office	21080	SFGH-Op Annual Account Ctrl	10001839-0005	HG HOSPITAL ADMIN_SERVICES	8606 KAIZEN PROMOTION OFFICE	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$1,244	$1,244	0.00	0.00	0.00	0	$1,297	$1,297	NO	YES	Sub for Operational Needs
GFS	DPH	251643	HGH Kaizen Promotion Office	21080	SFGH-Op Annual Account Ctrl	10001839-0005	HG HOSPITAL ADMIN_SERVICES	8606 KAIZEN PROMOTION OFFICE	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$764	$764	0.00	0.00	0.00	0	$796	$796	NO	YES	Sub for Operational Needs
GFS	DPH	251643	HGH Kaizen Promotion Office	21080	SFGH-Op Annual Account Ctrl	10001839-0005	HG HOSPITAL ADMIN_SERVICES	8606 KAIZEN PROMOTION OFFICE	10000	Operating	5130Fringe	515710	Dependent Coverage	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$13,066	$13,066	0.00	0.00	0.00	0	$13,947	$13,947	NO	YES	Sub for Operational Needs
GFS	DPH	251643	HGH Kaizen Promotion Office	21080	SFGH-Op Annual Account Ctrl	10001839-0005	HG HOSPITAL ADMIN_SERVICES	8606 KAIZEN PROMOTION OFFICE	10000	Operating	5130Fringe	516010	Dental Coverage	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$1,311	$1,311	0.00	0.00	0.00	0	$1,350	$1,350	NO	YES	Sub for Operational Needs
GFS	DPH	251643	HGH Kaizen Promotion Office	21080	SFGH-Op Annual Account Ctrl	10001839-0005	HG HOSPITAL ADMIN_SERVICES	8606 KAIZEN PROMOTION OFFICE	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$4,786	$4,786	0.00	0.00	0.00	0	$5,109	$5,109	NO	YES	Sub for Operational Needs
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0008	HG HOSPITAL ADMIN_SERVICES	8651 DEPT OF EDUC & TRAINING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		2.00	1.00	(1.00)	$185,875	$92,938	($92,937)	2.00	1.00	(1.00)	$193,692	$96,846	($96,846)	YES	YES	merge and reassign to nursing admin
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0008	HG HOSPITAL ADMIN_SERVICES	8651 DEPT OF EDUC & TRAINING	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	2.00	2.00	0	$298,314	$298,314	0.00	2.00	2.00	0	$310,860	$310,860	YES	YES	reassigned from Care Exp to DET
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0008	HG HOSPITAL ADMIN_SERVICES	8651 DEPT OF EDUC & TRAINING	10000	Operating	5130Fringe	513010	Retire City Misc	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$27,826	$13,913	($13,913)	0.00	0.00	0.00	$24,693	$12,347	($12,346)	NO	YES	merge and reassign to nursing admin
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0008	HG HOSPITAL ADMIN_SERVICES	8651 DEPT OF EDUC & TRAINING	10000	Operating	5130Fringe	513010	Retire City Misc	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$43,218	$43,218	0.00	0.00	0.00	0	$38,130	$38,130	NO	YES	reassigned from Care Exp to DET
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0008	HG HOSPITAL ADMIN_SERVICES	8651 DEPT OF EDUC & TRAINING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$11,525	$5,762	($5,763)	0.00	0.00	0.00	$12,008	$6,004	($6,004)	NO	YES	merge and reassign to nursing admin
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0008	HG HOSPITAL ADMIN_SERVICES	8651 DEPT OF EDUC & TRAINING	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$18,496	$18,496	0.00	0.00	0.00	0	$19,274	$19,274	NO	YES	reassigned from Care Exp to DET
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0008	HG HOSPITAL ADMIN_SERVICES	8651 DEPT OF EDUC & TRAINING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,695	$1,348	($1,347)	0.00	0.00	0.00	$2,808	$1,404	($1,404)	NO	YES	merge and reassign to nursing admin
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0008	HG HOSPITAL ADMIN_SERVICES	8651 DEPT OF EDUC & TRAINING	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,326	$4,326	0.00	0.00	0.00	0	$4,508	$4,508	NO	YES	reassigned from Care Exp to DET
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0008	HG HOSPITAL ADMIN_SERVICES	8651 DEPT OF EDUC & TRAINING	10000	Operating	5130Fringe	515010	Health Service-City Match	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,895	$5,448	($5,447)	0.00	0.00	0.00	$11,630	$5,815	($5,815)	NO	YES	merge and reassign to nursing admin
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0008	HG HOSPITAL ADMIN_SERVICES	8651 DEPT OF EDUC & TRAINING	10000	Operating	5130Fringe	515010	Health Service-City Match	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$8,678	$8,678	0.00	0.00	0.00	0	$9,264	$9,264	NO	YES	reassigned from Care Exp to DET
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0008	HG HOSPITAL ADMIN_SERVICES	8651 DEPT OF EDUC & TRAINING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,152	$576	($576)	0.00	0.00	0.00	$1,200	$600	($600)	NO	YES	merge and reassign to nursing admin
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0008	HG HOSPITAL ADMIN_SERVICES	8651 DEPT OF EDUC & TRAINING	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,848	$1,848	0.00	0.00	0.00	0	$1,926	$1,926	NO	YES	reassigned from Care Exp to DET
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0008	HG HOSPITAL ADMIN_SERVICES	8651 DEPT OF EDUC & TRAINING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$708	$354	($354)	0.00	0.00	0.00	$737	$368	($369)	NO	YES	merge and reassign to nursing admin
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0008	HG HOSPITAL ADMIN_SERVICES	8651 DEPT OF EDUC & TRAINING	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,134	$1,134	0.00	0.00	0.00	0	$1,182	$1,182	NO	YES	reassigned from Care Exp to DET
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0008	HG HOSPITAL ADMIN_SERVICES	8651 DEPT OF EDUC & TRAINING	10000	Operating	5130Fringe	515710	Dependent Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$20,276	$10,138	($10,138)	0.00	0.00	0.00	$21,644	$10,822	($10,822)	NO	YES	merge and reassign to nursing admin
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0008	HG HOSPITAL ADMIN_SERVICES	8651 DEPT OF EDUC & TRAINING	10000	Operating	5130Fringe	515710	Dependent Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$23,326	$23,326	0.00	0.00	0.00	0	$24,898	$24,898	NO	YES	reassigned from Care Exp to DET
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0008	HG HOSPITAL ADMIN_SERVICES	8651 DEPT OF EDUC & TRAINING	10000	Operating	5130Fringe	516010	Dental Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,214	$1,107	($1,107)	0.00	0.00	0.00	$2,281	$1,141	($1,140)	NO	YES	merge and reassign to nursing admin
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0008	HG HOSPITAL ADMIN_SERVICES	8651 DEPT OF EDUC & TRAINING	10000	Operating	5130Fringe	516010	Dental Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,374	$2,374	0.00	0.00	0.00	0	$2,446	$2,446	NO	YES	reassigned from Care Exp to DET
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0008	HG HOSPITAL ADMIN_SERVICES	8651 DEPT OF EDUC & TRAINING	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$725	$362	($363)	0.00	0.00	0.00	$756	$378	($378)	NO	YES	merge and reassign to nursing admin
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0008	HG HOSPITAL ADMIN_SERVICES	8651 DEPT OF EDUC & TRAINING	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,044	$1,044	0.00	0.00	0.00	0	$1,088	$1,088	NO	YES	reassigned from Care Exp to DET
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0011	HG HOSPITAL ADMIN_SERVICES	8670 CARE EXP/VOLUNTEER SVCS	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1428_C	Unit Clerk	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	1.00	1.00	0	$89,597	$89,597	0.00	1.00	1.00	0	$93,365	$93,365	YES	YES	Reassign from 8720 Nursing admin to CEX
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0011	HG HOSPITAL ADMIN_SERVICES	8670 CARE EXP/VOLUNTEER SVCS	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.00	0.00	(1.00)	$149,157	$0	($149,157)	1.00	0.00	(1.00)	$155,430	$0	($155,430)	YES	YES	reassigned from Care Exp to DET
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0011	HG HOSPITAL ADMIN_SERVICES	8670 CARE EXP/VOLUNTEER SVCS	10000	Operating	5130Fringe	513010	Retire City Misc	1428_C	Unit Clerk	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$13,413	$13,413	0.00	0.00	0.00	0	$11,903	$11,903	NO	YES	Reassign from 8720 Nursing admin to CEX
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0011	HG HOSPITAL ADMIN_SERVICES	8670 CARE EXP/VOLUNTEER SVCS	10000	Operating	5130Fringe	513010	Retire City Misc	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$21,609	$0	($21,609)	0.00	0.00	0.00	$19,065	$0	($19,065)	NO	YES	reassigned from Care Exp to DET
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0011	HG HOSPITAL ADMIN_SERVICES	8670 CARE EXP/VOLUNTEER SVCS	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1428_C	Unit Clerk	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$5,555	$5,555	0.00	0.00	0.00	0	$5,789	$5,789	NO	YES	Reassign from 8720 Nursing admin to CEX
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0011	HG HOSPITAL ADMIN_SERVICES	8670 CARE EXP/VOLUNTEER SVCS	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$9,248	$0	($9,248)	0.00	0.00	0.00	$9,637	$0	($9,637)	NO	YES	reassigned from Care Exp to DET
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0011	HG HOSPITAL ADMIN_SERVICES	8670 CARE EXP/VOLUNTEER SVCS	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1428_C	Unit Clerk	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$1,299	$1,299	0.00	0.00	0.00	0	$1,354	$1,354	NO	YES	Reassign from 8720 Nursing admin to CEX
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0011	HG HOSPITAL ADMIN_SERVICES	8670 CARE EXP/VOLUNTEER SVCS	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,163	$0	($2,163)	0.00	0.00	0.00	$2,254	$0	($2,254)	NO	YES	reassigned from Care Exp to DET
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0011	HG HOSPITAL ADMIN_SERVICES	8670 CARE EXP/VOLUNTEER SVCS	10000	Operating	5130Fringe	515010	Health Service-City Match	1428_C	Unit Clerk	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$3,891	$3,891	0.00	0.00	0.00	0	$4,154	$4,154	NO	YES	Reassign from 8720 Nursing admin to CEX
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0011	HG HOSPITAL ADMIN_SERVICES	8670 CARE EXP/VOLUNTEER SVCS	10000	Operating	5130Fringe	515010	Health Service-City Match	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	reassigned from Care Exp to DET
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0011	HG HOSPITAL ADMIN_SERVICES	8670 CARE EXP/VOLUNTEER SVCS	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1428_C	Unit Clerk	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$555	$555	0.00	0.00	0.00	0	$578	$578	NO	YES	Reassign from 8720 Nursing admin to CEX
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0011	HG HOSPITAL ADMIN_SERVICES	8670 CARE EXP/VOLUNTEER SVCS	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$924	$0	($924)	0.00	0.00	0.00	$963	$0	($963)	NO	YES	reassigned from Care Exp to DET
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0011	HG HOSPITAL ADMIN_SERVICES	8670 CARE EXP/VOLUNTEER SVCS	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1428_C	Unit Clerk	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$341	$341	0.00	0.00	0.00	0	$355	$355	NO	YES	Reassign from 8720 Nursing admin to CEX
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0011	HG HOSPITAL ADMIN_SERVICES	8670 CARE EXP/VOLUNTEER SVCS	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$567	$0	($567)	0.00	0.00	0.00	$591	$0	($591)	NO	YES	reassigned from Care Exp to DET
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0011	HG HOSPITAL ADMIN_SERVICES	8670 CARE EXP/VOLUNTEER SVCS	10000	Operating	5130Fringe	515710	Dependent Coverage	1428_C	Unit Clerk	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$12,538	$12,538	0.00	0.00	0.00	0	$13,384	$13,384	NO	YES	Reassign from 8720 Nursing admin to CEX
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0011	HG HOSPITAL ADMIN_SERVICES	8670 CARE EXP/VOLUNTEER SVCS	10000	Operating	5130Fringe	515710	Dependent Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	reassigned from Care Exp to DET
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0011	HG HOSPITAL ADMIN_SERVICES	8670 CARE EXP/VOLUNTEER SVCS	10000	Operating	5130Fringe	516010	Dental Coverage	1428_C	Unit Clerk	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$1,264	$1,264	0.00	0.00	0.00	0	$1,302	$1,302	NO	YES	Reassign from 8720 Nursing admin to CEX
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0011	HG HOSPITAL ADMIN_SERVICES	8670 CARE EXP/VOLUNTEER SVCS	10000	Operating	5130Fringe	516010	Dental Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	reassigned from Care Exp to DET
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0011	HG HOSPITAL ADMIN_SERVICES	8670 CARE EXP/VOLUNTEER SVCS	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1428_C	Unit Clerk	250	250 - LOCAL 250, SEIU - L250	C	A	R	0.00	0.00	0.00	0	$349	$349	0.00	0.00	0.00	0	$364	$364	NO	YES	Reassign from 8720 Nursing admin to CEX
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0011	HG HOSPITAL ADMIN_SERVICES	8670 CARE EXP/VOLUNTEER SVCS	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$522	$0	($522)	0.00	0.00	0.00	$544	$0	($544)	NO	YES	reassigned from Care Exp to DET
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0027	HG HOSPITAL ADMIN_SERVICES	8790 CARE EXP Build. Safety	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.00	0.00	(1.00)	$149,157	$0	($149,157)	1.00	0.00	(1.00)	$155,430	$0	($155,430)	YES	YES	Reassignment for operational needs
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0027	HG HOSPITAL ADMIN_SERVICES	8790 CARE EXP Build. Safety	10000	Operating	5130Fringe	513010	Retire City Misc	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$21,609	$0	($21,609)	0.00	0.00	0.00	$19,065	$0	($19,065)	NO	YES	Reassignment for operational needs
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0027	HG HOSPITAL ADMIN_SERVICES	8790 CARE EXP Build. Safety	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$9,248	$0	($9,248)	0.00	0.00	0.00	$9,637	$0	($9,637)	NO	YES	Reassignment for operational needs
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0027	HG HOSPITAL ADMIN_SERVICES	8790 CARE EXP Build. Safety	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,163	$0	($2,163)	0.00	0.00	0.00	$2,254	$0	($2,254)	NO	YES	Reassignment for operational needs
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0027	HG HOSPITAL ADMIN_SERVICES	8790 CARE EXP Build. Safety	10000	Operating	5130Fringe	515010	Health Service-City Match	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	Reassignment for operational needs
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0027	HG HOSPITAL ADMIN_SERVICES	8790 CARE EXP Build. Safety	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$924	$0	($924)	0.00	0.00	0.00	$963	$0	($963)	NO	YES	Reassignment for operational needs
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0027	HG HOSPITAL ADMIN_SERVICES	8790 CARE EXP Build. Safety	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$567	$0	($567)	0.00	0.00	0.00	$591	$0	($591)	NO	YES	Reassignment for operational needs
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0027	HG HOSPITAL ADMIN_SERVICES	8790 CARE EXP Build. Safety	10000	Operating	5130Fringe	515710	Dependent Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	Reassignment for operational needs
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0027	HG HOSPITAL ADMIN_SERVICES	8790 CARE EXP Build. Safety	10000	Operating	5130Fringe	516010	Dental Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	Reassignment for operational needs
GFS	DPH	251650	HGH Care Experience	21080	SFGH-Op Annual Account Ctrl	10001839-0027	HG HOSPITAL ADMIN_SERVICES	8790 CARE EXP Build. Safety	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$522	$0	($522)	0.00	0.00	0.00	$544	$0	($544)	NO	YES	Reassignment for operational needs
GFS	DPH	251654	HGH Care Coordination	21080	SFGH-Op Annual Account Ctrl	10001839-0017	HG HOSPITAL ADMIN_SERVICES	8751 UTILIZATION Management	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	2.70	2.70	0	$557,793	$557,793	0.00	2.70	2.70	0	$581,250	$581,250	YES	YES	Reassign from H58 to DOCC 2320
GFS	DPH	251654	HGH Care Coordination	21080	SFGH-Op Annual Account Ctrl	10001839-0017	HG HOSPITAL ADMIN_SERVICES	8751 UTILIZATION Management	10000	Operating	5130Fringe	513010	Retire City Misc	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$80,811	$80,811	0.00	0.00	0.00	0	$71,298	$71,298	NO	YES	Reassign from H58 to DOCC 2320
GFS	DPH	251654	HGH Care Coordination	21080	SFGH-Op Annual Account Ctrl	10001839-0017	HG HOSPITAL ADMIN_SERVICES	8751 UTILIZATION Management	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$31,134	$31,134	0.00	0.00	0.00	0	$33,930	$33,930	NO	YES	Reassign from H58 to DOCC 2320
GFS	DPH	251654	HGH Care Coordination	21080	SFGH-Op Annual Account Ctrl	10001839-0017	HG HOSPITAL ADMIN_SERVICES	8751 UTILIZATION Management	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$8,088	$8,088	0.00	0.00	0.00	0	$8,427	$8,427	NO	YES	Reassign from H58 to DOCC 2320
GFS	DPH	251654	HGH Care Coordination	21080	SFGH-Op Annual Account Ctrl	10001839-0017	HG HOSPITAL ADMIN_SERVICES	8751 UTILIZATION Management	10000	Operating	5130Fringe	515010	Health Service-City Match	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$10,347	$10,347	0.00	0.00	0.00	0	$11,046	$11,046	NO	YES	Reassign from H58 to DOCC 2320
GFS	DPH	251654	HGH Care Coordination	21080	SFGH-Op Annual Account Ctrl	10001839-0017	HG HOSPITAL ADMIN_SERVICES	8751 UTILIZATION Management	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$3,456	$3,456	0.00	0.00	0.00	0	$3,600	$3,600	NO	YES	Reassign from H58 to DOCC 2320
GFS	DPH	251654	HGH Care Coordination	21080	SFGH-Op Annual Account Ctrl	10001839-0017	HG HOSPITAL ADMIN_SERVICES	8751 UTILIZATION Management	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$2,121	$2,121	0.00	0.00	0.00	0	$2,211	$2,211	NO	YES	Reassign from H58 to DOCC 2320
GFS	DPH	251654	HGH Care Coordination	21080	SFGH-Op Annual Account Ctrl	10001839-0017	HG HOSPITAL ADMIN_SERVICES	8751 UTILIZATION Management	10000	Operating	5130Fringe	515710	Dependent Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$38,286	$38,286	0.00	0.00	0.00	0	$40,869	$40,869	NO	YES	Reassign from H58 to DOCC 2320
GFS	DPH	251654	HGH Care Coordination	21080	SFGH-Op Annual Account Ctrl	10001839-0017	HG HOSPITAL ADMIN_SERVICES	8751 UTILIZATION Management	10000	Operating	5130Fringe	516010	Dental Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$3,444	$3,444	0.00	0.00	0.00	0	$3,546	$3,546	NO	YES	Reassign from H58 to DOCC 2320
GFS	DPH	251654	HGH Care Coordination	21080	SFGH-Op Annual Account Ctrl	10001839-0017	HG HOSPITAL ADMIN_SERVICES	8751 UTILIZATION Management	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	R	0.00	0.00	0.00	0	$2,175	$2,175	0.00	0.00	0.00	0	$2,268	$2,268	NO	YES	Reassign from H58 to DOCC 2320
GFS	DPH	251656	HGH Empl & Occupational Health	21080	SFGH-Op Annual Account Ctrl	10001857-0003	HG OCCHLTH AMBULATORY	9504 OCCUPATIONAL HEALTH	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	MT	0.00	1.00	1.00	0	$103,254	$103,254	0.00	1.00	1.00	0	$107,596	$107,596	YES	YES	MF 0.4 fte from 4m and 0.1 fte from OASIS to combine into 1 FTE
GFS	DPH	251656	HGH Empl & Occupational Health	21080	SFGH-Op Annual Account Ctrl	10001857-0003	HG OCCHLTH AMBULATORY	9504 OCCUPATIONAL HEALTH	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A		4.50	4.00	(0.50)	$464,643	$413,016	($51,627)	4.50	4.00	(0.50)	$484,182	$430,384	($53,798)	YES	YES	MF 0.4 fte from 4m and 0.1 fte from OASIS to combine into 1 FTE
GFS	DPH	251656	HGH Empl & Occupational Health	21080	SFGH-Op Annual Account Ctrl	10001857-0003	HG OCCHLTH AMBULATORY	9504 OCCUPATIONAL HEALTH	10000	Operating	5130Fringe	513010	Retire City Misc	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	MT	0.00	0.00	0.00	0	$15,458	$15,458	0.00	0.00	0.00	0	$13,717	$13,717	NO	YES	MF 0.4 fte from 4m and 0.1 fte from OASIS to combine into 1 FTE
GFS	DPH	251656	HGH Empl & Occupational Health	21080	SFGH-Op Annual Account Ctrl	10001857-0003	HG OCCHLTH AMBULATORY	9504 OCCUPATIONAL HEALTH	10000	Operating	5130Fringe	513010	Retire City Misc	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$69,561	$61,832	($7,729)	0.00	0.00	0.00	$61,727	$54,868	($6,859)	NO	YES	MF 0.4 fte from 4m and 0.1 fte from OASIS to combine into 1 FTE
GFS	DPH	251656	HGH Empl & Occupational Health	21080	SFGH-Op Annual Account Ctrl	10001857-0003	HG OCCHLTH AMBULATORY	9504 OCCUPATIONAL HEALTH	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	MT	0.00	0.00	0.00	0	$6,402	$6,402	0.00	0.00	0.00	0	$6,671	$6,671	NO	YES	MF 0.4 fte from 4m and 0.1 fte from OASIS to combine into 1 FTE
GFS	DPH	251656	HGH Empl & Occupational Health	21080	SFGH-Op Annual Account Ctrl	10001857-0003	HG OCCHLTH AMBULATORY	9504 OCCUPATIONAL HEALTH	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$28,809	$25,608	($3,201)	0.00	0.00	0.00	$30,019	$26,684	($3,335)	NO	YES	MF 0.4 fte from 4m and 0.1 fte from OASIS to combine into 1 FTE
GFS	DPH	251656	HGH Empl & Occupational Health	21080	SFGH-Op Annual Account Ctrl	10001857-0003	HG OCCHLTH AMBULATORY	9504 OCCUPATIONAL HEALTH	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	MT	0.00	0.00	0.00	0	$1,497	$1,497	0.00	0.00	0.00	0	$1,560	$1,560	NO	YES	MF 0.4 fte from 4m and 0.1 fte from OASIS to combine into 1 FTE
GFS	DPH	251656	HGH Empl & Occupational Health	21080	SFGH-Op Annual Account Ctrl	10001857-0003	HG OCCHLTH AMBULATORY	9504 OCCUPATIONAL HEALTH	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$6,737	$5,988	($749)	0.00	0.00	0.00	$7,020	$6,240	($780)	NO	YES	MF 0.4 fte from 4m and 0.1 fte from OASIS to combine into 1 FTE
GFS	DPH	251656	HGH Empl & Occupational Health	21080	SFGH-Op Annual Account Ctrl	10001857-0003	HG OCCHLTH AMBULATORY	9504 OCCUPATIONAL HEALTH	10000	Operating	5130Fringe	515010	Health Service-City Match	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	MT	0.00	0.00	0.00	0	$3,891	$3,891	0.00	0.00	0.00	0	$4,154	$4,154	NO	YES	MF 0.4 fte from 4m and 0.1 fte from OASIS to combine into 1 FTE
GFS	DPH	251656	HGH Empl & Occupational Health	21080	SFGH-Op Annual Account Ctrl	10001857-0003	HG OCCHLTH AMBULATORY	9504 OCCUPATIONAL HEALTH	10000	Operating	5130Fringe	515010	Health Service-City Match	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$17,510	$15,564	($1,946)	0.00	0.00	0.00	$18,693	$16,616	($2,077)	NO	YES	MF 0.4 fte from 4m and 0.1 fte from OASIS to combine into 1 FTE
GFS	DPH	251656	HGH Empl & Occupational Health	21080	SFGH-Op Annual Account Ctrl	10001857-0003	HG OCCHLTH AMBULATORY	9504 OCCUPATIONAL HEALTH	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	MT	0.00	0.00	0.00	0	$640	$640	0.00	0.00	0.00	0	$667	$667	NO	YES	MF 0.4 fte from 4m and 0.1 fte from OASIS to combine into 1 FTE
GFS	DPH	251656	HGH Empl & Occupational Health	21080	SFGH-Op Annual Account Ctrl	10001857-0003	HG OCCHLTH AMBULATORY	9504 OCCUPATIONAL HEALTH	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$2,880	$2,560	($320)	0.00	0.00	0.00	$3,001	$2,668	($333)	NO	YES	MF 0.4 fte from 4m and 0.1 fte from OASIS to combine into 1 FTE
GFS	DPH	251656	HGH Empl & Occupational Health	21080	SFGH-Op Annual Account Ctrl	10001857-0003	HG OCCHLTH AMBULATORY	9504 OCCUPATIONAL HEALTH	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	MT	0.00	0.00	0.00	0	$393	$393	0.00	0.00	0.00	0	$409	$409	NO	YES	MF 0.4 fte from 4m and 0.1 fte from OASIS to combine into 1 FTE
GFS	DPH	251656	HGH Empl & Occupational Health	21080	SFGH-Op Annual Account Ctrl	10001857-0003	HG OCCHLTH AMBULATORY	9504 OCCUPATIONAL HEALTH	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$1,768	$1,572	($196)	0.00	0.00	0.00	$1,841	$1,636	($205)	NO	YES	MF 0.4 fte from 4m and 0.1 fte from OASIS to combine into 1 FTE
GFS	DPH	251656	HGH Empl & Occupational Health	21080	SFGH-Op Annual Account Ctrl	10001857-0003	HG OCCHLTH AMBULATORY	9504 OCCUPATIONAL HEALTH	10000	Operating	5130Fringe	515710	Dependent Coverage	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	MT	0.00	0.00	0.00	0	$12,538	$12,538	0.00	0.00	0.00	0	$13,384	$13,384	NO	YES	MF 0.4 fte from 4m and 0.1 fte from OASIS to combine into 1 FTE
GFS	DPH	251656	HGH Empl & Occupational Health	21080	SFGH-Op Annual Account Ctrl	10001857-0003	HG OCCHLTH AMBULATORY	9504 OCCUPATIONAL HEALTH	10000	Operating	5130Fringe	515710	Dependent Coverage	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$56,421	$50,152	($6,269)	0.00	0.00	0.00	$60,228	$53,536	($6,692)	NO	YES	MF 0.4 fte from 4m and 0.1 fte from OASIS to combine into 1 FTE
GFS	DPH	251656	HGH Empl & Occupational Health	21080	SFGH-Op Annual Account Ctrl	10001857-0003	HG OCCHLTH AMBULATORY	9504 OCCUPATIONAL HEALTH	10000	Operating	5130Fringe	516010	Dental Coverage	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	MT	0.00	0.00	0.00	0	$1,264	$1,264	0.00	0.00	0.00	0	$1,302	$1,302	NO	YES	MF 0.4 fte from 4m and 0.1 fte from OASIS to combine into 1 FTE
GFS	DPH	251656	HGH Empl & Occupational Health	21080	SFGH-Op Annual Account Ctrl	10001857-0003	HG OCCHLTH AMBULATORY	9504 OCCUPATIONAL HEALTH	10000	Operating	5130Fringe	516010	Dental Coverage	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$5,688	$5,056	($632)	0.00	0.00	0.00	$5,859	$5,208	($651)	NO	YES	MF 0.4 fte from 4m and 0.1 fte from OASIS to combine into 1 FTE
GFS	DPH	251656	HGH Empl & Occupational Health	21080	SFGH-Op Annual Account Ctrl	10001857-0003	HG OCCHLTH AMBULATORY	9504 OCCUPATIONAL HEALTH	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	MT	0.00	0.00	0.00	0	$403	$403	0.00	0.00	0.00	0	$420	$420	NO	YES	MF 0.4 fte from 4m and 0.1 fte from OASIS to combine into 1 FTE
GFS	DPH	251656	HGH Empl & Occupational Health	21080	SFGH-Op Annual Account Ctrl	10001857-0003	HG OCCHLTH AMBULATORY	9504 OCCUPATIONAL HEALTH	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$1,813	$1,612	($201)	0.00	0.00	0.00	$1,890	$1,680	($210)	NO	YES	MF 0.4 fte from 4m and 0.1 fte from OASIS to combine into 1 FTE
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0001	HG HOSPITAL GENERAL_SERVICES	8320 KITCHEN	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2604_C	Food Service Worker	250	250 - LOCAL 250, SEIU - L250	C	A		13.00	12.00	(1.00)	$912,964	$842,736	($70,228)	13.00	12.00	(1.00)	$951,353	$878,172	($73,181)	YES	YES	Sub for Operational Needs
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0001	HG HOSPITAL GENERAL_SERVICES	8320 KITCHEN	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A	S	0.00	1.00	1.00	0	$86,526	$86,526	0.00	1.00	1.00	0	$90,164	$90,164	YES	YES	Sub for Operational Needs
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0001	HG HOSPITAL GENERAL_SERVICES	8320 KITCHEN	10000	Operating	5130Fringe	513010	Retire City Misc	2604_C	Food Service Worker	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$136,669	$126,156	($10,513)	0.00	0.00	0.00	$121,290	$111,960	($9,330)	NO	YES	Sub for Operational Needs
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0001	HG HOSPITAL GENERAL_SERVICES	8320 KITCHEN	10000	Operating	5130Fringe	513010	Retire City Misc	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$12,953	$12,953	0.00	0.00	0.00	0	$11,495	$11,495	NO	YES	Sub for Operational Needs
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0001	HG HOSPITAL GENERAL_SERVICES	8320 KITCHEN	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2604_C	Food Service Worker	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$56,602	$52,248	($4,354)	0.00	0.00	0.00	$58,981	$54,444	($4,537)	NO	YES	Sub for Operational Needs
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0001	HG HOSPITAL GENERAL_SERVICES	8320 KITCHEN	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$5,365	$5,365	0.00	0.00	0.00	0	$5,590	$5,590	NO	YES	Sub for Operational Needs
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0001	HG HOSPITAL GENERAL_SERVICES	8320 KITCHEN	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2604_C	Food Service Worker	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$13,234	$12,216	($1,018)	0.00	0.00	0.00	$13,793	$12,732	($1,061)	NO	YES	Sub for Operational Needs
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0001	HG HOSPITAL GENERAL_SERVICES	8320 KITCHEN	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,255	$1,255	0.00	0.00	0.00	0	$1,307	$1,307	NO	YES	Sub for Operational Needs
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0001	HG HOSPITAL GENERAL_SERVICES	8320 KITCHEN	10000	Operating	5130Fringe	515010	Health Service-City Match	2604_C	Food Service Worker	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$50,583	$46,692	($3,891)	0.00	0.00	0.00	$54,002	$49,848	($4,154)	NO	YES	Sub for Operational Needs
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0001	HG HOSPITAL GENERAL_SERVICES	8320 KITCHEN	10000	Operating	5130Fringe	515010	Health Service-City Match	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	Sub for Operational Needs
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0001	HG HOSPITAL GENERAL_SERVICES	8320 KITCHEN	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2604_C	Food Service Worker	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$5,655	$5,220	($435)	0.00	0.00	0.00	$5,889	$5,436	($453)	NO	YES	Sub for Operational Needs
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0001	HG HOSPITAL GENERAL_SERVICES	8320 KITCHEN	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$536	$536	0.00	0.00	0.00	0	$559	$559	NO	YES	Sub for Operational Needs
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0001	HG HOSPITAL GENERAL_SERVICES	8320 KITCHEN	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2604_C	Food Service Worker	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$3,471	$3,204	($267)	0.00	0.00	0.00	$3,614	$3,336	($278)	NO	YES	Sub for Operational Needs
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0001	HG HOSPITAL GENERAL_SERVICES	8320 KITCHEN	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$329	$329	0.00	0.00	0.00	0	$343	$343	NO	YES	Sub for Operational Needs
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0001	HG HOSPITAL GENERAL_SERVICES	8320 KITCHEN	10000	Operating	5130Fringe	515710	Dependent Coverage	2604_C	Food Service Worker	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$162,994	$150,456	($12,538)	0.00	0.00	0.00	$173,992	$160,608	($13,384)	NO	YES	Sub for Operational Needs
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0001	HG HOSPITAL GENERAL_SERVICES	8320 KITCHEN	10000	Operating	5130Fringe	515710	Dependent Coverage	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	Sub for Operational Needs
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0001	HG HOSPITAL GENERAL_SERVICES	8320 KITCHEN	10000	Operating	5130Fringe	516010	Dental Coverage	2604_C	Food Service Worker	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$16,432	$15,168	($1,264)	0.00	0.00	0.00	$16,926	$15,624	($1,302)	NO	YES	Sub for Operational Needs
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0001	HG HOSPITAL GENERAL_SERVICES	8320 KITCHEN	10000	Operating	5130Fringe	516010	Dental Coverage	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	Sub for Operational Needs
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0001	HG HOSPITAL GENERAL_SERVICES	8320 KITCHEN	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2604_C	Food Service Worker	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$3,562	$3,288	($274)	0.00	0.00	0.00	$3,705	$3,420	($285)	NO	YES	Sub for Operational Needs
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0001	HG HOSPITAL GENERAL_SERVICES	8320 KITCHEN	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$337	$337	0.00	0.00	0.00	0	$352	$352	NO	YES	Sub for Operational Needs
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0003	HG HOSPITAL GENERAL_SERVICES	8340 DIETARY	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.50	0.50	0	$43,263	$43,263	0.00	0.50	0.50	0	$45,082	$45,082	YES	YES	MF/MT Merge budget for Clean up
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0003	HG HOSPITAL GENERAL_SERVICES	8340 DIETARY	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		4.50	4.00	(0.50)	$389,367	$346,104	($43,263)	4.50	4.00	(0.50)	$405,739	$360,656	($45,083)	YES	YES	MF/MT Merge budget for Clean up
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0003	HG HOSPITAL GENERAL_SERVICES	8340 DIETARY	10000	Operating	5130Fringe	513010	Retire City Misc	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$6,477	$6,477	0.00	0.00	0.00	0	$5,748	$5,748	NO	YES	MF/MT Merge budget for Clean up

GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0003	HG HOSPITAL GENERAL_SERVICES	8340 DIETARY	10000	Operating	5130Fringe	513010	Retire City Misc	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$58,289	$51,812	($6,477)	0.00	0.00	0.00	$51,728	$45,980	($5,748)	NO	YES	MF/MT Merge budget for Clean up
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0003	HG HOSPITAL GENERAL_SERVICES	8340 DIETARY	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$2,682	$2,682	0.00	0.00	0.00	0	$2,795	$2,795	NO	YES	MF/MT Merge budget for Clean up
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0003	HG HOSPITAL GENERAL_SERVICES	8340 DIETARY	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$24,143	$21,460	($2,683)	0.00	0.00	0.00	$25,155	$22,360	($2,795)	NO	YES	MF/MT Merge budget for Clean up
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0003	HG HOSPITAL GENERAL_SERVICES	8340 DIETARY	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$627	$627	0.00	0.00	0.00	0	$654	$654	NO	YES	MF/MT Merge budget for Clean up
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0003	HG HOSPITAL GENERAL_SERVICES	8340 DIETARY	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,648	$5,020	($628)	0.00	0.00	0.00	$5,882	$5,228	($654)	NO	YES	MF/MT Merge budget for Clean up
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0003	HG HOSPITAL GENERAL_SERVICES	8340 DIETARY	10000	Operating	5130Fringe	515010	Health Service-City Match	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$2,724	$2,724	0.00	0.00	0.00	0	$2,907	$2,907	NO	YES	MF/MT Merge budget for Clean up
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0003	HG HOSPITAL GENERAL_SERVICES	8340 DIETARY	10000	Operating	5130Fringe	515010	Health Service-City Match	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$24,515	$21,792	($2,723)	0.00	0.00	0.00	$26,167	$23,260	($2,907)	NO	YES	MF/MT Merge budget for Clean up
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0003	HG HOSPITAL GENERAL_SERVICES	8340 DIETARY	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$268	$268	0.00	0.00	0.00	0	$279	$279	NO	YES	MF/MT Merge budget for Clean up
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0003	HG HOSPITAL GENERAL_SERVICES	8340 DIETARY	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,412	$2,144	($268)	0.00	0.00	0.00	$2,516	$2,236	($280)	NO	YES	MF/MT Merge budget for Clean up
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0003	HG HOSPITAL GENERAL_SERVICES	8340 DIETARY	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$165	$165	0.00	0.00	0.00	0	$172	$172	NO	YES	MF/MT Merge budget for Clean up
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0003	HG HOSPITAL GENERAL_SERVICES	8340 DIETARY	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,480	$1,316	($164)	0.00	0.00	0.00	$1,543	$1,372	($171)	NO	YES	MF/MT Merge budget for Clean up
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0003	HG HOSPITAL GENERAL_SERVICES	8340 DIETARY	10000	Operating	5130Fringe	515710	Dependent Coverage	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$5,069	$5,069	0.00	0.00	0.00	0	$5,411	$5,411	NO	YES	MF/MT Merge budget for Clean up
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0003	HG HOSPITAL GENERAL_SERVICES	8340 DIETARY	10000	Operating	5130Fringe	515710	Dependent Coverage	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$45,621	$40,552	($5,069)	0.00	0.00	0.00	$48,699	$43,288	($5,411)	NO	YES	MF/MT Merge budget for Clean up
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0003	HG HOSPITAL GENERAL_SERVICES	8340 DIETARY	10000	Operating	5130Fringe	516010	Dental Coverage	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$554	$554	0.00	0.00	0.00	0	$570	$570	NO	YES	MF/MT Merge budget for Clean up
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0003	HG HOSPITAL GENERAL_SERVICES	8340 DIETARY	10000	Operating	5130Fringe	516010	Dental Coverage	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$4,982	$4,428	($554)	0.00	0.00	0.00	$5,134	$4,564	($570)	NO	YES	MF/MT Merge budget for Clean up
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0003	HG HOSPITAL GENERAL_SERVICES	8340 DIETARY	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$169	$169	0.00	0.00	0.00	0	$176	$176	NO	YES	MF/MT Merge budget for Clean up
GFS	DPH	251660	HGH Food & Wellness	21080	SFGH-Op Annual Account Ctrl	10001843-0003	HG HOSPITAL GENERAL_SERVICES	8340 DIETARY	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,516	$1,348	($168)	0.00	0.00	0.00	$1,584	$1,408	($176)	NO	YES	MF/MT Merge budget for Clean up
GFS	DPH	251663	HGH Imaging	21080	SFGH-Op Annual Account Ctrl	10001840-0016	HG HOSPITAL ANCILLARY	7630 GENERAL RADIOGRAPHY	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2471_C	Radiologic Technologist I, II, III	250	250 - LOCAL 250, SEIU - L250	C	A	C	0.00	1.00	1.00	0	$168,634	$168,634	0.00	1.00	1.00	0	$175,725	$175,725	YES	YES	from off budget transition to ZSFGH Imaging
GFS	DPH	251663	HGH Imaging	21080	SFGH-Op Annual Account Ctrl	10001840-0016	HG HOSPITAL ANCILLARY	7630 GENERAL RADIOGRAPHY	10000	Operating	5130Fringe	513010	Retire City Misc	2471_C	Radiologic Technologist I, II, III	250	250 - LOCAL 250, SEIU - L250	C	A	C	0.00	0.00	0.00	0	$24,431	$24,431	0.00	0.00	0.00	0	$21,555	$21,555	NO	YES	from off budget transition to ZSFGH Imaging
GFS	DPH	251663	HGH Imaging	21080	SFGH-Op Annual Account Ctrl	10001840-0016	HG HOSPITAL ANCILLARY	7630 GENERAL RADIOGRAPHY	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2471_C	Radiologic Technologist I, II, III	250	250 - LOCAL 250, SEIU - L250	C	A	C	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$10,895	$10,895	NO	YES	from off budget transition to ZSFGH Imaging
GFS	DPH	251663	HGH Imaging	21080	SFGH-Op Annual Account Ctrl	10001840-0016	HG HOSPITAL ANCILLARY	7630 GENERAL RADIOGRAPHY	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2471_C	Radiologic Technologist I, II, III	250	250 - LOCAL 250, SEIU - L250	C	A	C	0.00	0.00	0.00	0	$2,445	$2,445	0.00	0.00	0.00	0	$2,548	$2,548	NO	YES	from off budget transition to ZSFGH Imaging
GFS	DPH	251663	HGH Imaging	21080	SFGH-Op Annual Account Ctrl	10001840-0016	HG HOSPITAL ANCILLARY	7630 GENERAL RADIOGRAPHY	10000	Operating	5130Fringe	515010	Health Service-City Match	2471_C	Radiologic Technologist I, II, III	250	250 - LOCAL 250, SEIU - L250	C	A	C	0.00	0.00	0.00	0	$3,891	$3,891	0.00	0.00	0.00	0	$4,154	$4,154	NO	YES	from off budget transition to ZSFGH Imaging
GFS	DPH	251663	HGH Imaging	21080	SFGH-Op Annual Account Ctrl	10001840-0016	HG HOSPITAL ANCILLARY	7630 GENERAL RADIOGRAPHY	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2471_C	Radiologic Technologist I, II, III	250	250 - LOCAL 250, SEIU - L250	C	A	C	0.00	0.00	0.00	0	$1,045	$1,045	0.00	0.00	0.00	0	$1,089	$1,089	NO	YES	from off budget transition to ZSFGH Imaging
GFS	DPH	251663	HGH Imaging	21080	SFGH-Op Annual Account Ctrl	10001840-0016	HG HOSPITAL ANCILLARY	7630 GENERAL RADIOGRAPHY	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2471_C	Radiologic Technologist I, II, III	250	250 - LOCAL 250, SEIU - L250	C	A	C	0.00	0.00	0.00	0	$642	$642	0.00	0.00	0.00	0	$668	$668	NO	YES	from off budget transition to ZSFGH Imaging
GFS	DPH	251663	HGH Imaging	21080	SFGH-Op Annual Account Ctrl	10001840-0016	HG HOSPITAL ANCILLARY	7630 GENERAL RADIOGRAPHY	10000	Operating	5130Fringe	515710	Dependent Coverage	2471_C	Radiologic Technologist I, II, III	250	250 - LOCAL 250, SEIU - L250	C	A	C	0.00	0.00	0.00	0	$12,538	$12,538	0.00	0.00	0.00	0	$13,384	$13,384	NO	YES	from off budget transition to ZSFGH Imaging
GFS	DPH	251663	HGH Imaging	21080	SFGH-Op Annual Account Ctrl	10001840-0016	HG HOSPITAL ANCILLARY	7630 GENERAL RADIOGRAPHY	10000	Operating	5130Fringe	516010	Dental Coverage	2471_C	Radiologic Technologist I, II, III	250	250 - LOCAL 250, SEIU - L250	C	A	C	0.00	0.00	0.00	0	$1,264	$1,264	0.00	0.00	0.00	0	$1,302	$1,302	NO	YES	from off budget transition to ZSFGH Imaging
GFS	DPH	251663	HGH Imaging	21080	SFGH-Op Annual Account Ctrl	10001840-0016	HG HOSPITAL ANCILLARY	7630 GENERAL RADIOGRAPHY	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2471_C	Radiologic Technologist I, II, III	250	250 - LOCAL 250, SEIU - L250	C	A	C	0.00	0.00	0.00	0	$658	$658	0.00	0.00	0.00	0	$685	$685	NO	YES	from off budget transition to ZSFGH Imaging
GFS	DPH	251663	HGH Imaging	21080	SFGH-Op Annual Account Ctrl	10001840-0018	HG HOSPITAL ANCILLARY	7635 IMAGING ADMINISTRATION	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		1.00	0.00	(1.00)	$91,779	$0	($91,779)	1.00	0.00	(1.00)	$95,638	$0	($95,638)	YES	YES	PFS Reorg
GFS	DPH	251663	HGH Imaging	21080	SFGH-Op Annual Account Ctrl	10001840-0018	HG HOSPITAL ANCILLARY	7635 IMAGING ADMINISTRATION	10000	Operating	5130Fringe	513010	Retire City Misc	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$13,740	$0	($13,740)	0.00	0.00	0.00	$12,193	$0	($12,193)	NO	YES	PFS Reorg
GFS	DPH	251663	HGH Imaging	21080	SFGH-Op Annual Account Ctrl	10001840-0018	HG HOSPITAL ANCILLARY	7635 IMAGING ADMINISTRATION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$5,690	$0	($5,690)	0.00	0.00	0.00	$5,930	$0	($5,930)	NO	YES	PFS Reorg
GFS	DPH	251663	HGH Imaging	21080	SFGH-Op Annual Account Ctrl	10001840-0018	HG HOSPITAL ANCILLARY	7635 IMAGING ADMINISTRATION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$1,331	$0	($1,331)	0.00	0.00	0.00	$1,387	$0	($1,387)	NO	YES	PFS Reorg
GFS	DPH	251663	HGH Imaging	21080	SFGH-Op Annual Account Ctrl	10001840-0018	HG HOSPITAL ANCILLARY	7635 IMAGING ADMINISTRATION	10000	Operating	5130Fringe	515010	Health Service-City Match	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$4,744	$0	($4,744)	0.00	0.00	0.00	$5,064	$0	($5,064)	NO	YES	PFS Reorg
GFS	DPH	251663	HGH Imaging	21080	SFGH-Op Annual Account Ctrl	10001840-0018	HG HOSPITAL ANCILLARY	7635 IMAGING ADMINISTRATION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$569	$0	($569)	0.00	0.00	0.00	$593	$0	($593)	NO	YES	PFS Reorg
GFS	DPH	251663	HGH Imaging	21080	SFGH-Op Annual Account Ctrl	10001840-0018	HG HOSPITAL ANCILLARY	7635 IMAGING ADMINISTRATION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$349	$0	($349)	0.00	0.00	0.00	$364	$0	($364)	NO	YES	PFS Reorg
GFS	DPH	251663	HGH Imaging	21080	SFGH-Op Annual Account Ctrl	10001840-0018	HG HOSPITAL ANCILLARY	7635 IMAGING ADMINISTRATION	10000	Operating	5130Fringe	515710	Dependent Coverage	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$11,669	$0	($11,669)	0.00	0.00	0.00	$12,456	$0	($12,456)	NO	YES	PFS Reorg
GFS	DPH	251663	HGH Imaging	21080	SFGH-Op Annual Account Ctrl	10001840-0018	HG HOSPITAL ANCILLARY	7635 IMAGING ADMINISTRATION	10000	Operating	5130Fringe	516010	Dental Coverage	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$1,183	$0	($1,183)	0.00	0.00	0.00	$1,218	$0	($1,218)	NO	YES	PFS Reorg
GFS	DPH	251663	HGH Imaging	21080	SFGH-Op Annual Account Ctrl	10001840-0018	HG HOSPITAL ANCILLARY	7635 IMAGING ADMINISTRATION	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$358	$0	($358)	0.00	0.00	0.00	$373	$0	($373)	NO	YES	PFS Reorg
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	S	0.00	1.00	1.00	0	$73,892	$73,892	0.00	1.00	1.00	0	$76,999	$76,999	YES	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		5.00	4.00	(1.00)	$404,340	$323,472	($80,868)	5.00	4.00	(1.00)	$421,345	$337,076	($84,269)	YES	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1938_C	Stores And Equipment Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A	S	0.00	1.00	1.00	0	$104,844	$104,844	0.00	1.00	1.00	0	$109,254	$109,254	YES	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		4.00	3.00	(1.00)	$543,936	$407,952	($135,984)	4.00	3.00	(1.00)	$566,812	$425,109	($141,703)	YES	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1944_C	Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	1.00	1.00	0	$161,280	$161,280	0.00	1.00	1.00	0	$168,062	$168,062	YES	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1944_C	Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.00	0.00	(1.00)	$161,280	$0	($161,280)	1.00	0.00	(1.00)	$168,062	$0	($168,062)	YES	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1950_C	Assistant Purchaser	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	1.00	1.00	0	$93,907	$93,907	0.00	1.00	1.00	0	$97,856	$97,856	YES	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	513010	Retire City Misc	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$11,062	$11,062	0.00	0.00	0.00	0	$9,817	$9,817	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	513010	Retire City Misc	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$60,530	$48,424	($12,106)	0.00	0.00	0.00	$53,715	$42,972	($10,743)	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	513010	Retire City Misc	1938_C	Stores And Equipment Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$15,696	$15,696	0.00	0.00	0.00	0	$13,929	$13,929	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	513010	Retire City Misc	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$78,804	$59,103	($19,701)	0.00	0.00	0.00	$69,524	$52,143	($17,381)	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	513010	Retire City Misc	1944_C	Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$23,365	$23,365	0.00	0.00	0.00	0	$20,615	$20,615	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	513010	Retire City Misc	1944_C	Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$23,365	$0	($23,365)	0.00	0.00	0.00	$20,615	$0	($20,615)	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	513010	Retire City Misc	1950_C	Assistant Purchaser	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$14,058	$14,058	0.00	0.00	0.00	0	$12,476	$12,476	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$4,581	$4,581	0.00	0.00	0.00	0	$4,774	$4,774	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$25,070	$20,056	($5,014)	0.00	0.00	0.00	$26,125	$20,900	($5,225)	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1938_C	Stores And Equipment Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$6,500	$6,500	0.00	0.00	0.00	0	$6,774	$6,774	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$33,724	$25,293	($8,431)	0.00	0.00	0.00	$35,144	$26,358	($8,786)	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1944_C	Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$9,999	$9,999	0.00	0.00	0.00	0	$10,420	$10,420	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1944_C	Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$9,999	$0	($9,999)	0.00	0.00	0.00	$10,420	$0	($10,420)	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1950_C	Assistant Purchaser	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$5,822	$5,822	0.00	0.00	0.00	0	$6,067	$6,067	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,071	$1,071	0.00	0.00	0.00	0	$1,116	$1,116	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,865	$4,692	($1,173)	0.00	0.00	0.00	$6,110	$4,888	($1,222)	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1938_C	Stores And Equipment Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,520	$1,520	0.00	0.00	0.00	0	$1,584	$1,584	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$7,888	$5,916	($1,972)	0.00	0.00	0.00	$8,220	$6,165	($2,055)	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1944_C	Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,339	$2,339	0.00	0.00	0.00	0	$2,437	$2,437	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1944_C	Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,339	$0	($2,339)	0.00	0.00	0.00	$2,437	$0	($2,437)	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1950_C	Assistant Purchaser	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$1,362	$1,362	0.00	0.00	0.00	0	$1,419	$1,419	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	515010	Health Service-City Match	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	515010	Health Service-City Match	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$27,240	$21,792	($5,448)	0.00	0.00	0.00	$29,075	$23,260	($5,815)	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	515010	Health Service-City Match	1938_C	Stores And Equipment Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	515010	Health Service-City Match	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$17,356	$13,017	($4,339)	0.00	0.00	0.00	$18,528	$13,896	($4,632)	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	515010	Health Service-City Match	1944_C	Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	515010	Health Service-City Match	1944_C	Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	515010	Health Service-City Match	1950_C	Assistant Purchaser	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$458	$458	0.00	0.00	0.00	0	$477	$477	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,505	$2,004	($501)	0.00	0.00	0.00	$2,610	$2,088	($522)	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1938_C	Stores And Equipment Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$650	$650	0.00	0.00	0.00	0	$677	$677	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$3,372	$2,529	($843)	0.00	0.00	0.00	$3,512	$2,634	($878)	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1944_C	Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$999	$999	0.00	0.00	0.00	0	$1,041	$1,041	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1944_C	Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$999	$0	($999)	0.00	0.00	0.00	$1,041	$0	($1,041)	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1950_C	Assistant Purchaser	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$582	$582	0.00	0.00	0.00	0	$606	$606	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$281	$281	0.00	0.00	0.00	0	$293	$293	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,540	$1,232	($308)	0.00	0.00	0.00	$1,605	$1,284	($321)	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1938_C	Stores And Equipment Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$399	$399	0.00	0.00	0.00	0	$416	$416	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,068	$1,551	($517)	0.00	0.00	0.00	$2,156	$1,617	($539)	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1944_C	Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$614	$614	0.00	0.00	0.00	0	$639	$639	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1944_C	Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$614	$0	($614)	0.00	0.00	0.00	$639	$0	($639)	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1950_C	Assistant Purchaser	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$357	$357	0.00	0.00	0.00	0	$372	$372	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	515710	Dependent Coverage	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	515710	Dependent Coverage	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$50,690	$40,552	($10,138)	0.00	0.00	0.00	$54,110	$43,288	($10,822)	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	515710	Dependent Coverage	1938_C	Stores And Equipment Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	515710	Dependent Coverage	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$46,652	$34,989	($11,663)	0.00	0.00	0.00	$49,796	$37,347	($12,449)	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	515710	Dependent Coverage	1944_C	Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	515710	Dependent Coverage	1944_C	Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	515710	Dependent Coverage	1950_C	Assistant Purchaser	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	516010	Dental Coverage	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	516010	Dental Coverage	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,535	$4,428	($1,107)	0.00	0.00	0.00	$5,705	$4,564	($1,141)	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	516010	Dental Coverage	1938_C	Stores And Equipment Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	516010	Dental Coverage	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,748	$3,561	($1,187)	0.00	0.00	0.00	$4,892	$3,669	($1,223)	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	516010	Dental Coverage	1944_C	Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	516010	Dental Coverage	1944_C	Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	516010	Dental Coverage	1950_C	Assistant Purchaser	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$288	$288	0.00	0.00	0.00	0	$300	$300	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,575	$1,260	($315)	0.00	0.00	0.00	$1,645	$1,316	($329)	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1938_C	Stores And Equipment Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$409	$409	0.00	0.00	0.00	0	$426	$426	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,904	$1,428	($476)	0.00	0.00	0.00	$1,984	$1,488	($496)	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1944_C	Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$564	$564	0.00	0.00	0.00	0	$588	$588	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1944_C	Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$564	$0	($564)	0.00	0.00	0.00	$588	$0	($588)	NO	YES	Sub for Operational Needs
GFS	DPH	251668	HGH Materials Management	21080	SFGH-Op Annual Account Ctrl	10001843-0012	HG HOSPITAL GENERAL_SERVICES	8402 MATERIALS MANAGEMENT	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1950_C	Assistant Purchaser	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$329	$329	0.00	0.00	0.00	0	$342	$342	NO	YES	Sub for Operational Needs
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$92,938	$0	($92,938)	1.00	0.00	(1.00)	$96,846	$0	($96,846)	YES	YES	Sub for Operational Needs
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2542_C	Speech Pathologist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		5.70	5.50	(0.20)	$915,147	$883,037	($32,110)	5.70	5.50	(0.20)	$953,633	$920,172	($33,461)	YES	YES	Reassign to offbudget for other FTE increase
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2542_C	Speech Pathologist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	O	C	0.00	0.20	0.20	0	$0	$0	0.00	0.20	0.20	0	$0	$0	YES	NO	Reassign to offbudget for other FTE increase
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2548_C	Occupational Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	H	0.00	0.80	0.80	0	$122,343	$122,343	0.00	0.80	0.80	0	$127,488	$127,488	YES	YES	Reassign to offbudget for other FTE increase
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2548_C	Occupational Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	1.00	1.00	0	$152,929	$152,929	0.00	1.00	1.00	0	$159,360	$159,360	YES	YES	Reassign to offbudget for other FTE increase
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2548_C	Occupational Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		9.20	8.70	(0.50)	$1,406,946	$1,330,482	($76,464)	9.20	8.70	(0.50)	$1,466,112	$1,386,432	($79,680)	YES	YES	Reassign to offbudget for other FTE increase
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2554_C	Therapy Aide	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	1.00	1.00	0	$104,844	$104,844	0.00	1.00	1.00	0	$109,254	$109,254	YES	YES	Sub for Operational Needs
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2558_C	Senior Physical Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		3.00	2.00	(1.00)	$518,187	$345,458	($172,729)	3.00	2.00	(1.00)	$539,979	$359,986	($179,993)	YES	YES	Sub for Operational Needs
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		3.00	0.00	(3.00)	$275,337	$0	($275,337)	3.00	0.00	(3.00)	$286,914	$0	($286,914)	YES	YES	PFS Reorg
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	513010	Retire City Misc	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$13,913	$0	($13,913)	0.00	0.00	0.00	$12,347	$0	($12,347)	NO	YES	Sub for Operational Needs

GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	513010	Retire City Misc	2542_C	Speech Pathologist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$132,582	$127,930	($4,652)	0.00	0.00	0.00	$116,974	$112,870	($4,104)	NO	YES	Reassign to offbudget for other FTE increase
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	513010	Retire City Misc	2548_C	Occupational Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	H	0.00	0.00	0.00	0	$17,724	$17,724	0.00	0.00	0.00	0	$15,638	$15,638	NO	YES	Reassign to offbudget for other FTE increase
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	513010	Retire City Misc	2548_C	Occupational Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$22,156	$22,156	0.00	0.00	0.00	0	$19,547	$19,547	NO	YES	Reassign to offbudget for other FTE increase
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	513010	Retire City Misc	2548_C	Occupational Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$203,835	$192,757	($11,078)	0.00	0.00	0.00	$179,833	$170,059	($9,774)	NO	YES	Reassign to offbudget for other FTE increase
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	513010	Retire City Misc	2554_C	Therapy Aide	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$15,696	$15,696	0.00	0.00	0.00	0	$13,929	$13,929	NO	YES	Sub for Operational Needs
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	513010	Retire City Misc	2558_C	Senior Physical Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$75,072	$50,048	($25,024)	0.00	0.00	0.00	$66,234	$44,156	($22,078)	NO	YES	Sub for Operational Needs
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	513010	Retire City Misc	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$41,220	$0	($41,220)	0.00	0.00	0.00	$36,579	$0	($36,579)	NO	YES	PFS Reorg
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,762	$0	($5,762)	0.00	0.00	0.00	$6,004	$0	($6,004)	NO	YES	Sub for Operational Needs
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2542_C	Speech Pathologist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$56,738	$54,747	($1,991)	0.00	0.00	0.00	$59,126	$57,051	($2,075)	NO	YES	Reassign to offbudget for other FTE increase
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2548_C	Occupational Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	H	0.00	0.00	0.00	0	$7,585	$7,585	0.00	0.00	0.00	0	$7,904	$7,904	NO	YES	Reassign to offbudget for other FTE increase
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2548_C	Occupational Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$9,482	$9,482	0.00	0.00	0.00	0	$9,880	$9,880	NO	YES	Reassign to offbudget for other FTE increase
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2548_C	Occupational Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$87,234	$82,493	($4,741)	0.00	0.00	0.00	$90,896	$85,956	($4,940)	NO	YES	Reassign to offbudget for other FTE increase
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2554_C	Therapy Aide	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$6,500	$6,500	0.00	0.00	0.00	0	$6,774	$6,774	NO	YES	Sub for Operational Needs
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2558_C	Senior Physical Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$31,134	$20,756	($10,378)	0.00	0.00	0.00	$33,480	$22,320	($11,160)	NO	YES	Sub for Operational Needs
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$17,070	$0	($17,070)	0.00	0.00	0.00	$17,790	$0	($17,790)	NO	YES	PFS Reorg
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,348	$0	($1,348)	0.00	0.00	0.00	$1,404	$0	($1,404)	NO	YES	Sub for Operational Needs
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2542_C	Speech Pathologist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$13,269	$12,803	($466)	0.00	0.00	0.00	$13,828	$13,343	($485)	NO	YES	Reassign to offbudget for other FTE increase
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2548_C	Occupational Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	H	0.00	0.00	0.00	0	$1,774	$1,774	0.00	0.00	0.00	0	$1,849	$1,849	NO	YES	Reassign to offbudget for other FTE increase
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2548_C	Occupational Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$2,217	$2,217	0.00	0.00	0.00	0	$2,311	$2,311	NO	YES	Reassign to offbudget for other FTE increase
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2548_C	Occupational Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$20,397	$19,288	($1,109)	0.00	0.00	0.00	$21,260	$20,105	($1,155)	NO	YES	Reassign to offbudget for other FTE increase
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2554_C	Therapy Aide	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$1,520	$1,520	0.00	0.00	0.00	0	$1,584	$1,584	NO	YES	Sub for Operational Needs
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2558_C	Senior Physical Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$7,515	$5,010	($2,505)	0.00	0.00	0.00	$7,830	$5,220	($2,610)	NO	YES	Sub for Operational Needs
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$3,993	$0	($3,993)	0.00	0.00	0.00	$4,161	$0	($4,161)	NO	YES	PFS Reorg
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	515010	Health Service-City Match	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	Sub for Operational Needs
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	515010	Health Service-City Match	2542_C	Speech Pathologist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$24,732	$23,864	($868)	0.00	0.00	0.00	$26,400	$25,474	($926)	NO	YES	Reassign to offbudget for other FTE increase
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	515010	Health Service-City Match	2548_C	Occupational Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	H	0.00	0.00	0.00	0	$3,471	$3,471	0.00	0.00	0.00	0	$3,705	$3,705	NO	YES	Reassign to offbudget for other FTE increase
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	515010	Health Service-City Match	2548_C	Occupational Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	Reassign to offbudget for other FTE increase
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	515010	Health Service-City Match	2548_C	Occupational Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$39,918	$37,749	($2,169)	0.00	0.00	0.00	$42,614	$40,298	($2,316)	NO	YES	Reassign to offbudget for other FTE increase
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	515010	Health Service-City Match	2554_C	Therapy Aide	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$3,891	$3,891	0.00	0.00	0.00	0	$4,154	$4,154	NO	YES	Sub for Operational Needs
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	515010	Health Service-City Match	2558_C	Senior Physical Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$13,017	$8,678	($4,339)	0.00	0.00	0.00	$13,896	$9,264	($4,632)	NO	YES	Sub for Operational Needs
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	515010	Health Service-City Match	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$14,232	$0	($14,232)	0.00	0.00	0.00	$15,192	$0	($15,192)	NO	YES	PFS Reorg
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$576	$0	($576)	0.00	0.00	0.00	$600	$0	($600)	NO	YES	Sub for Operational Needs
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2542_C	Speech Pathologist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$5,671	$5,472	($199)	0.00	0.00	0.00	$5,909	$5,702	($207)	NO	YES	Reassign to offbudget for other FTE increase
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2548_C	Occupational Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	H	0.00	0.00	0.00	0	$758	$758	0.00	0.00	0.00	0	$790	$790	NO	YES	Reassign to offbudget for other FTE increase
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2548_C	Occupational Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$948	$948	0.00	0.00	0.00	0	$987	$987	NO	YES	Reassign to offbudget for other FTE increase
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2548_C	Occupational Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$8,721	$8,247	($474)	0.00	0.00	0.00	$9,081	$8,587	($494)	NO	YES	Reassign to offbudget for other FTE increase
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2554_C	Therapy Aide	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$650	$650	0.00	0.00	0.00	0	$677	$677	NO	YES	Sub for Operational Needs
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2558_C	Senior Physical Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$3,210	$2,140	($1,070)	0.00	0.00	0.00	$3,345	$2,230	($1,115)	NO	YES	Sub for Operational Needs
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$1,707	$0	($1,707)	0.00	0.00	0.00	$1,779	$0	($1,779)	NO	YES	PFS Reorg
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$354	$0	($354)	0.00	0.00	0.00	$368	$0	($368)	NO	YES	Sub for Operational Needs
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2542_C	Speech Pathologist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$3,483	$3,361	($122)	0.00	0.00	0.00	$3,626	$3,499	($127)	NO	YES	Reassign to offbudget for other FTE increase
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2548_C	Occupational Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	H	0.00	0.00	0.00	0	$465	$465	0.00	0.00	0.00	0	$485	$485	NO	YES	Reassign to offbudget for other FTE increase
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2548_C	Occupational Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$582	$582	0.00	0.00	0.00	0	$606	$606	NO	YES	Reassign to offbudget for other FTE increase
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2548_C	Occupational Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$5,354	$5,063	($291)	0.00	0.00	0.00	$5,575	$5,272	($303)	NO	YES	Reassign to offbudget for other FTE increase
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2554_C	Therapy Aide	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$399	$399	0.00	0.00	0.00	0	$416	$416	NO	YES	Sub for Operational Needs
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2558_C	Senior Physical Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,971	$1,314	($657)	0.00	0.00	0.00	$2,055	$1,370	($685)	NO	YES	Sub for Operational Needs
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$1,047	$0	($1,047)	0.00	0.00	0.00	$1,092	$0	($1,092)	NO	YES	PFS Reorg
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	515710	Dependent Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	Sub for Operational Needs
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	515710	Dependent Coverage	2542_C	Speech Pathologist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$66,478	$64,145	($2,333)	0.00	0.00	0.00	$70,959	$68,469	($2,490)	NO	YES	Reassign to offbudget for other FTE increase
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	515710	Dependent Coverage	2548_C	Occupational Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	H	0.00	0.00	0.00	0	$9,330	$9,330	0.00	0.00	0.00	0	$9,959	$9,959	NO	YES	Reassign to offbudget for other FTE increase
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	515710	Dependent Coverage	2548_C	Occupational Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	Reassign to offbudget for other FTE increase
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	515710	Dependent Coverage	2548_C	Occupational Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$107,299	$101,468	($5,831)	0.00	0.00	0.00	$114,531	$108,306	($6,225)	NO	YES	Reassign to offbudget for other FTE increase
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	515710	Dependent Coverage	2554_C	Therapy Aide	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$12,538	$12,538	0.00	0.00	0.00	0	$13,384	$13,384	NO	YES	Sub for Operational Needs
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	515710	Dependent Coverage	2558_C	Senior Physical Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$34,989	$23,326	($11,663)	0.00	0.00	0.00	$37,347	$24,898	($12,449)	NO	YES	Sub for Operational Needs
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	515710	Dependent Coverage	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$35,007	$0	($35,007)	0.00	0.00	0.00	$37,368	$0	($37,368)	NO	YES	PFS Reorg
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	516010	Dental Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	Sub for Operational Needs
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	516010	Dental Coverage	2542_C	Speech Pathologist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$6,766	$6,529	($237)	0.00	0.00	0.00	$6,970	$6,725	($245)	NO	YES	Reassign to offbudget for other FTE increase
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	516010	Dental Coverage	2548_C	Occupational Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	H	0.00	0.00	0.00	0	$950	$950	0.00	0.00	0.00	0	$978	$978	NO	YES	Reassign to offbudget for other FTE increase
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	516010	Dental Coverage	2548_C	Occupational Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	Reassign to offbudget for other FTE increase
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	516010	Dental Coverage	2548_C	Occupational Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$10,920	$10,327	($593)	0.00	0.00	0.00	$11,251	$10,640	($611)	NO	YES	Reassign to offbudget for other FTE increase
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	516010	Dental Coverage	2554_C	Therapy Aide	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$1,264	$1,264	0.00	0.00	0.00	0	$1,302	$1,302	NO	YES	Sub for Operational Needs
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	516010	Dental Coverage	2558_C	Senior Physical Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$3,561	$2,374	($1,187)	0.00	0.00	0.00	$3,669	$2,446	($1,223)	NO	YES	Sub for Operational Needs
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	516010	Dental Coverage	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$3,549	$0	($3,549)	0.00	0.00	0.00	$3,654	$0	($3,654)	NO	YES	PFS Reorg
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$362	$0	($362)	0.00	0.00	0.00	$378	$0	($378)	NO	YES	Sub for Operational Needs
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2542_C	Speech Pathologist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$3,204	$3,092	($112)	0.00	0.00	0.00	$3,338	$3,221	($117)	NO	YES	Reassign to offbudget for other FTE increase
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2548_C	Occupational Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	H	0.00	0.00	0.00	0	$428	$428	0.00	0.00	0.00	0	$446	$446	NO	YES	Reassign to offbudget for other FTE increase
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2548_C	Occupational Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$535	$535	0.00	0.00	0.00	0	$558	$558	NO	YES	Reassign to offbudget for other FTE increase
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2548_C	Occupational Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,923	$4,655	($268)	0.00	0.00	0.00	$5,133	$4,854	($279)	NO	YES	Reassign to offbudget for other FTE increase
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2554_C	Therapy Aide	250	250 - LOCAL 250, SEIU - L250	C	A	S	0.00	0.00	0.00	0	$409	$409	0.00	0.00	0.00	0	$426	$426	NO	YES	Sub for Operational Needs
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2558_C	Senior Physical Therapist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,815	$1,210	($605)	0.00	0.00	0.00	$1,890	$1,260	($630)	NO	YES	Sub for Operational Needs
GFS	DPH	251678	HGH Rehab	21080	SFGH-Op Annual Account Ctrl	10001840-0033	HG HOSPITAL ANCILLARY	7771 REHAB SVCS	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$1,074	$0	($1,074)	0.00	0.00	0.00	$1,119	$0	($1,119)	NO	YES	PFS Reorg
GFS	DPH	207677	HGH Pharmacy	21080	SFGH-Op Annual Account Ctrl	10001840-0040	HG HOSPITAL ANCILLARY	8250 PHARMACY RESIDENCY PROG	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$0	$0	0.00	0.48	0.48	0	$60,000	$60,000	YES	YES	9910 for Pharm to support all PC clinics with focus on ambulatory care
GFS	DPH	207677	HGH Pharmacy	21080	SFGH-Op Annual Account Ctrl	10001840-0040	HG HOSPITAL ANCILLARY	8250 PHARMACY RESIDENCY PROG	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$0	$0	0.00	0.00	0.00	0	$3,720	$3,720	NO	YES	9910 for Pharm to support all PC clinics with focus on ambulatory care
GFS	DPH	207677	HGH Pharmacy	21080	SFGH-Op Annual Account Ctrl	10001840-0040	HG HOSPITAL ANCILLARY	8250 PHARMACY RESIDENCY PROG	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$0	$0	0.00	0.00	0.00	0	$870	$870	NO	YES	9910 for Pharm to support all PC clinics with focus on ambulatory care
GFS	DPH	207677	HGH Pharmacy	21080	SFGH-Op Annual Account Ctrl	10001840-0040	HG HOSPITAL ANCILLARY	8250 PHARMACY RESIDENCY PROG	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$0	$0	0.00	0.00	0.00	0	$372	$372	NO	YES	9910 for Pharm to support all PC clinics with focus on ambulatory care
GFS	DPH	207677	HGH Pharmacy	21080	SFGH-Op Annual Account Ctrl	10001840-0040	HG HOSPITAL ANCILLARY	8250 PHARMACY RESIDENCY PROG	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$0	$0	0.00	0.00	0.00	0	$228	$228	NO	YES	9910 for Pharm to support all PC clinics with focus on ambulatory care
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		1.00	0.00	(1.00)	$161,657	$0	($161,657)	1.00	0.00	(1.00)	$168,454	$0	($168,454)	YES	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	1.00	1.00	0	$187,141	$187,141	0.00	1.00	1.00	0	$195,011	$195,011	YES	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		1.00	0.00	(1.00)	$187,141	$0	($187,141)	1.00	0.00	(1.00)	$195,011	$0	($195,011)	YES	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	1.00	1.00	0	$200,852	$200,852	0.00	1.00	1.00	0	$209,298	$209,298	YES	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1408_C	Principal Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$101,207	$101,207	0.00	1.00	1.00	0	$105,463	$105,463	YES	YES	Reassign from HPC FHC to ZSFG Hospital Admin
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	513010	Retire City Misc	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$23,420	$0	($23,420)	0.00	0.00	0.00	$20,663	$0	($20,663)	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	513010	Retire City Misc	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$27,112	$27,112	0.00	0.00	0.00	0	$23,920	$23,920	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	513010	Retire City Misc	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$27,112	$0	($27,112)	0.00	0.00	0.00	$23,920	$0	($23,920)	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	513010	Retire City Misc	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$29,098	$29,098	0.00	0.00	0.00	0	$25,673	$25,673	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	513010	Retire City Misc	1408_C	Principal Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$15,151	$15,151	0.00	0.00	0.00	0	$13,445	$13,445	NO	YES	Reassign from HPC FHC to ZSFG Hospital Admin
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$10,023	$0	($10,023)	0.00	0.00	0.00	$10,444	$0	($10,444)	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$10,378	$0	($10,378)	0.00	0.00	0.00	$11,310	$0	($11,310)	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1408_C	Principal Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$6,275	$6,275	0.00	0.00	0.00	0	$6,539	$6,539	NO	YES	Reassign from HPC FHC to ZSFG Hospital Admin
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$2,344	$0	($2,344)	0.00	0.00	0.00	$2,443	$0	($2,443)	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$2,714	$2,714	0.00	0.00	0.00	0	$2,828	$2,828	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$2,714	$0	($2,714)	0.00	0.00	0.00	$2,828	$0	($2,828)	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$2,912	$2,912	0.00	0.00	0.00	0	$3,035	$3,035	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1408_C	Principal Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,468	$1,468	0.00	0.00	0.00	0	$1,529	$1,529	NO	YES	Reassign from HPC FHC to ZSFG Hospital Admin
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	515010	Health Service-City Match	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$4,128	$0	($4,128)	0.00	0.00	0.00	$4,407	$0	($4,407)	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	515010	Health Service-City Match	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$4,128	$4,128	0.00	0.00	0.00	0	$4,407	$4,407	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	515010	Health Service-City Match	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$4,128	$0	($4,128)	0.00	0.00	0.00	$4,407	$0	($4,407)	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	515010	Health Service-City Match	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$4,128	$4,128	0.00	0.00	0.00	0	$4,407	$4,407	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	515010	Health Service-City Match	1408_C	Principal Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	Reassign from HPC FHC to ZSFG Hospital Admin
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,002	$0	($1,002)	0.00	0.00	0.00	$1,044	$0	($1,044)	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$1,159	$1,159	0.00	0.00	0.00	0	$1,208	$1,208	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,159	$0	($1,159)	0.00	0.00	0.00	$1,208	$0	($1,208)	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$1,244	$1,244	0.00	0.00	0.00	0	$1,297	$1,297	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1408_C	Principal Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$627	$627	0.00	0.00	0.00	0	$653	$653	NO	YES	Reassign from HPC FHC to ZSFG Hospital Admin
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$615	$0	($615)	0.00	0.00	0.00	$641	$0	($641)	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$712	$712	0.00	0.00	0.00	0	$742	$742	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$712	$0	($712)	0.00	0.00	0.00	$742	$0	($742)	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$764	$764	0.00	0.00	0.00	0	$796	$796	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1408_C	Principal Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$385	$385	0.00	0.00	0.00	0	$401	$401	NO	YES	Reassign from HPC FHC to ZSFG Hospital Admin
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	515710	Dependent Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$13,066	$0	($13,066)	0.00	0.00	0.00	$13,947	$0	($13,947)	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	515710	Dependent Coverage	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$13,066	$13,066	0.00	0.00	0.00	0	$13,947	$13,947	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	515710	Dependent Coverage	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$13,066	$0	($13,066)	0.00	0.00	0.00	$13,947	$0	($13,947)	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	515710	Dependent Coverage	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$13,066	$13,066	0.00	0.00	0.00	0	$13,947	$13,947	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	515710	Dependent Coverage	1408_C	Principal Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	Reassign from HPC FHC to ZSFG Hospital Admin
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	516010	Dental Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,311	$0	($1,311)	0.00	0.00	0.00	$1,350	$0	($1,350)	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	516010	Dental Coverage	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$1,311	$1,311	0.00	0.00	0.00	0	$1,350	$1,350	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	516010	Dental Coverage	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,311	$0	($1,311)	0.00	0.00	0.00	$1,350	$0	($1,350)	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	516010	Dental Coverage	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$1,311	$1,311	0.00	0.00	0.00	0	$1,350	$1,350	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	516010	Dental Coverage	1408_C	Principal Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	Reassign from HPC FHC to ZSFG Hospital Admin
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$4,786	$0	($4,786)	0.00	0.00	0.00	$5,109	$0	($5,109)	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$4,786	$4,786	0.00	0.00	0.00	0	$5,109	$5,109	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$4,786	$0	($4,786)	0.00	0.00	0.00	$5,109	$0	($5,109)	NO	YES	Sub for Operational Needs

GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$4,786	$4,786	0.00	0.00	0.00	0	$5,109	$5,109	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0002	HG HOSPITAL ADMIN_SERVICES	8601 HOSPITAL ADMINISTRATION	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1408_C	Principal Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$395	$395	0.00	0.00	0.00	0	$411	$411	NO	YES	Reassign from HPC FHC to ZSFG Hospital Admin
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0005	HG HOSPITAL ADMIN_SERVICES	8606 KAIZEN PROMOTION OFFICE	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A		1.00	0.00	(1.00)	$262,217	$0	($262,217)	1.00	0.00	(1.00)	$273,244	$0	($273,244)	YES	YES	ZSFG reassigning position to SFHN
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0005	HG HOSPITAL ADMIN_SERVICES	8606 KAIZEN PROMOTION OFFICE	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.06	0.05	(0.01)	$7,000	$6,080	($920)	0.06	0.05	(0.01)	$7,027	$6,107	($920)	YES	YES	Reallocate to fund Social Medicine
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0005	HG HOSPITAL ADMIN_SERVICES	8606 KAIZEN PROMOTION OFFICE	10000	Operating	5130Fringe	513010	Retire City Misc	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A		0.00	0.00	0.00	$37,989	$0	($37,989)	0.00	0.00	0.00	$33,516	$0	($33,516)	NO	YES	ZSFG reassigning position to SFHN
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0005	HG HOSPITAL ADMIN_SERVICES	8606 KAIZEN PROMOTION OFFICE	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A		0.00	0.00	0.00	$10,378	$0	($10,378)	0.00	0.00	0.00	$11,310	$0	($11,310)	NO	YES	ZSFG reassigning position to SFHN
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0005	HG HOSPITAL ADMIN_SERVICES	8606 KAIZEN PROMOTION OFFICE	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$434	$377	($57)	0.00	0.00	0.00	$436	$379	($57)	NO	YES	Reallocate to fund Social Medicine
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0005	HG HOSPITAL ADMIN_SERVICES	8606 KAIZEN PROMOTION OFFICE	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A		0.00	0.00	0.00	$3,802	$0	($3,802)	0.00	0.00	0.00	$3,962	$0	($3,962)	NO	YES	ZSFG reassigning position to SFHN
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0005	HG HOSPITAL ADMIN_SERVICES	8606 KAIZEN PROMOTION OFFICE	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$101	$88	($13)	0.00	0.00	0.00	$102	$89	($13)	NO	YES	Reallocate to fund Social Medicine
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0005	HG HOSPITAL ADMIN_SERVICES	8606 KAIZEN PROMOTION OFFICE	10000	Operating	5130Fringe	515010	Health Service-City Match	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A		0.00	0.00	0.00	$2,168	$0	($2,168)	0.00	0.00	0.00	$2,314	$0	($2,314)	NO	YES	ZSFG reassigning position to SFHN
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0005	HG HOSPITAL ADMIN_SERVICES	8606 KAIZEN PROMOTION OFFICE	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A		0.00	0.00	0.00	$1,625	$0	($1,625)	0.00	0.00	0.00	$1,693	$0	($1,693)	NO	YES	ZSFG reassigning position to SFHN
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0005	HG HOSPITAL ADMIN_SERVICES	8606 KAIZEN PROMOTION OFFICE	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$43	$37	($6)	0.00	0.00	0.00	$44	$38	($6)	NO	YES	Reallocate to fund Social Medicine
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0005	HG HOSPITAL ADMIN_SERVICES	8606 KAIZEN PROMOTION OFFICE	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A		0.00	0.00	0.00	$998	$0	($998)	0.00	0.00	0.00	$1,039	$0	($1,039)	NO	YES	ZSFG reassigning position to SFHN
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0005	HG HOSPITAL ADMIN_SERVICES	8606 KAIZEN PROMOTION OFFICE	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$27	$24	($3)	0.00	0.00	0.00	$27	$24	($3)	NO	YES	Reallocate to fund Social Medicine
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0005	HG HOSPITAL ADMIN_SERVICES	8606 KAIZEN PROMOTION OFFICE	10000	Operating	5130Fringe	515710	Dependent Coverage	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A		0.00	0.00	0.00	$18,318	$0	($18,318)	0.00	0.00	0.00	$19,553	$0	($19,553)	NO	YES	ZSFG reassigning position to SFHN
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0005	HG HOSPITAL ADMIN_SERVICES	8606 KAIZEN PROMOTION OFFICE	10000	Operating	5130Fringe	516010	Dental Coverage	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A		0.00	0.00	0.00	$1,448	$0	($1,448)	0.00	0.00	0.00	$1,491	$0	($1,491)	NO	YES	ZSFG reassigning position to SFHN
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0005	HG HOSPITAL ADMIN_SERVICES	8606 KAIZEN PROMOTION OFFICE	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	A		0.00	0.00	0.00	$1,023	$0	($1,023)	0.00	0.00	0.00	$1,066	$0	($1,066)	NO	YES	ZSFG reassigning position to SFHN
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0028	HG HOSPITAL ADMIN_SERVICES	8607 SOCIAL MEDICINE	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	MF	0.00	0.52	0.52	0	$47,725	$47,725	0.00	0.52	0.52	0	$49,732	$49,732	YES	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0028	HG HOSPITAL ADMIN_SERVICES	8607 SOCIAL MEDICINE	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.01	0.01	0	$920	$920	0.00	0.01	0.01	0	$920	$920	YES	YES	Reallocate to fund Social Medicine
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0028	HG HOSPITAL ADMIN_SERVICES	8607 SOCIAL MEDICINE	10000	Operating	5130Fringe	513010	Retire City Misc	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	MF	0.00	0.00	0.00	0	$7,145	$7,145	0.00	0.00	0.00	0	$6,340	$6,340	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0028	HG HOSPITAL ADMIN_SERVICES	8607 SOCIAL MEDICINE	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	MF	0.00	0.00	0.00	0	$2,959	$2,959	0.00	0.00	0.00	0	$3,083	$3,083	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0028	HG HOSPITAL ADMIN_SERVICES	8607 SOCIAL MEDICINE	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$57	$57	0.00	0.00	0.00	0	$57	$57	NO	YES	Reallocate to fund Social Medicine
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0028	HG HOSPITAL ADMIN_SERVICES	8607 SOCIAL MEDICINE	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	MF	0.00	0.00	0.00	0	$692	$692	0.00	0.00	0.00	0	$721	$721	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0028	HG HOSPITAL ADMIN_SERVICES	8607 SOCIAL MEDICINE	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$13	$13	0.00	0.00	0.00	0	$13	$13	NO	YES	Reallocate to fund Social Medicine
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0028	HG HOSPITAL ADMIN_SERVICES	8607 SOCIAL MEDICINE	10000	Operating	5130Fringe	515010	Health Service-City Match	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	MF	0.00	0.00	0.00	0	$2,833	$2,833	0.00	0.00	0.00	0	$3,024	$3,024	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0028	HG HOSPITAL ADMIN_SERVICES	8607 SOCIAL MEDICINE	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	MF	0.00	0.00	0.00	0	$296	$296	0.00	0.00	0.00	0	$308	$308	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0028	HG HOSPITAL ADMIN_SERVICES	8607 SOCIAL MEDICINE	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$6	$6	0.00	0.00	0.00	0	$6	$6	NO	YES	Reallocate to fund Social Medicine
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0028	HG HOSPITAL ADMIN_SERVICES	8607 SOCIAL MEDICINE	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	MF	0.00	0.00	0.00	0	$182	$182	0.00	0.00	0.00	0	$189	$189	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0028	HG HOSPITAL ADMIN_SERVICES	8607 SOCIAL MEDICINE	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$3	$3	0.00	0.00	0.00	0	$3	$3	NO	YES	Reallocate to fund Social Medicine
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0028	HG HOSPITAL ADMIN_SERVICES	8607 SOCIAL MEDICINE	10000	Operating	5130Fringe	515710	Dependent Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	MF	0.00	0.00	0.00	0	$5,272	$5,272	0.00	0.00	0.00	0	$5,627	$5,627	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0028	HG HOSPITAL ADMIN_SERVICES	8607 SOCIAL MEDICINE	10000	Operating	5130Fringe	516010	Dental Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	MF	0.00	0.00	0.00	0	$576	$576	0.00	0.00	0.00	0	$593	$593	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10001839-0028	HG HOSPITAL ADMIN_SERVICES	8607 SOCIAL MEDICINE	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	MF	0.00	0.00	0.00	0	$186	$186	0.00	0.00	0.00	0	$194	$194	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	O	0.00	0.79	0.79	0	$73,488	$73,488	0.00	1.00	1.00	0	$96,846	$96,846	YES	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	O	0.00	1.18	1.18	0	$122,468	$122,468	0.00	1.50	1.50	0	$161,394	$161,394	YES	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	O	0.00	3.16	3.16	0	$653,424	$653,424	0.00	4.00	4.00	0	$861,112	$861,112	YES	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.79	0.79	0	$163,356	$163,356	0.00	1.00	1.00	0	$215,278	$215,278	YES	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	(0.29)	(0.29)	0	($36,353)	($36,353)	0.00	(0.29)	(0.29)	0	($36,353)	($36,353)	YES	YES	Attrition for B1 Integrating COVID-19 into Ongoing Operations
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	(1.38)	(1.38)	0	($303,272)	($303,272)	0.00	(1.38)	(1.38)	0	($303,272)	($303,272)	YES	YES	Attrition for B1 Integrating COVID-19 into Ongoing Operations
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	STEPN_C	Step Adjustments - Nurses	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($304,993)	($304,993)	0.00	0.00	0.00	0	($304,993)	($304,993)	NO	YES	Step adjustment for B1 Integrating COVID-19 into Ongoing Operations
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	O	0.00	0.00	0.00	0	$11,001	$11,001	0.00	0.00	0.00	0	$12,347	$12,347	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	O	0.00	0.00	0.00	0	$18,334	$18,334	0.00	0.00	0.00	0	$20,576	$20,576	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	O	0.00	0.00	0.00	0	$94,664	$94,664	0.00	0.00	0.00	0	$105,624	$105,624	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$23,666	$23,666	0.00	0.00	0.00	0	$26,406	$26,406	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($5,442)	($5,442)	0.00	0.00	0.00	0	($4,635)	($4,635)	NO	YES	Attrition for B1 Integrating COVID-19 into Ongoing Operations
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($43,937)	($43,937)	0.00	0.00	0.00	0	($37,200)	($37,200)	NO	YES	Attrition for B1 Integrating COVID-19 into Ongoing Operations
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	STEPN_C	Step Adjustments - Nurses	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($50,077)	($50,077)	0.00	0.00	0.00	0	($41,829)	($41,829)	NO	YES	Step adjustment for B1 Integrating COVID-19 into Ongoing Operations
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	O	0.00	0.00	0.00	0	$4,556	$4,556	0.00	0.00	0.00	0	$6,004	$6,004	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	O	0.00	0.00	0.00	0	$7,594	$7,594	0.00	0.00	0.00	0	$10,006	$10,006	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	O	0.00	0.00	0.00	0	$40,512	$40,512	0.00	0.00	0.00	0	$45,240	$45,240	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$10,128	$10,128	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($2,254)	($2,254)	0.00	0.00	0.00	0	($2,254)	($2,254)	NO	YES	Attrition for B1 Integrating COVID-19 into Ongoing Operations
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($18,803)	($18,803)	0.00	0.00	0.00	0	($18,803)	($18,803)	NO	YES	Attrition for B1 Integrating COVID-19 into Ongoing Operations
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	STEPN_C	Step Adjustments - Nurses	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($18,910)	($18,910)	0.00	0.00	0.00	0	($18,910)	($18,910)	NO	YES	Step adjustment for B1 Integrating COVID-19 into Ongoing Operations
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	O	0.00	0.00	0.00	0	$1,066	$1,066	0.00	0.00	0.00	0	$1,404	$1,404	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	O	0.00	0.00	0.00	0	$1,776	$1,776	0.00	0.00	0.00	0	$2,340	$2,340	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	O	0.00	0.00	0.00	0	$9,476	$9,476	0.00	0.00	0.00	0	$12,488	$12,488	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$2,369	$2,369	0.00	0.00	0.00	0	$3,122	$3,122	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($527)	($527)	0.00	0.00	0.00	0	($527)	($527)	NO	YES	Attrition for B1 Integrating COVID-19 into Ongoing Operations
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($4,397)	($4,397)	0.00	0.00	0.00	0	($4,397)	($4,397)	NO	YES	Attrition for B1 Integrating COVID-19 into Ongoing Operations
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPN_C	Step Adjustments - Nurses	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($4,422)	($4,422)	0.00	0.00	0.00	0	($4,422)	($4,422)	NO	YES	Step adjustment for B1 Integrating COVID-19 into Ongoing Operations
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	O	0.00	0.00	0.00	0	$4,237	$4,237	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	O	0.00	0.00	0.00	0	$4,540	$4,540	0.00	0.00	0.00	0	$6,230	$6,230	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	O	0.00	0.00	0.00	0	$11,924	$11,924	0.00	0.00	0.00	0	$16,364	$16,364	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$2,981	$2,981	0.00	0.00	0.00	0	$4,091	$4,091	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($995)	($995)	0.00	0.00	0.00	0	($1,062)	($1,062)	NO	YES	Attrition for B1 Integrating COVID-19 into Ongoing Operations
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($4,140)	($4,140)	0.00	0.00	0.00	0	($4,420)	($4,420)	NO	YES	Attrition for B1 Integrating COVID-19 into Ongoing Operations
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	O	0.00	0.00	0.00	0	$455	$455	0.00	0.00	0.00	0	$600	$600	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	O	0.00	0.00	0.00	0	$758	$758	0.00	0.00	0.00	0	$1,000	$1,000	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	O	0.00	0.00	0.00	0	$4,048	$4,048	0.00	0.00	0.00	0	$5,336	$5,336	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$1,012	$1,012	0.00	0.00	0.00	0	$1,334	$1,334	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($225)	($225)	0.00	0.00	0.00	0	($225)	($225)	NO	YES	Attrition for B1 Integrating COVID-19 into Ongoing Operations
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($1,879)	($1,879)	0.00	0.00	0.00	0	($1,879)	($1,879)	NO	YES	Attrition for B1 Integrating COVID-19 into Ongoing Operations
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	STEPN_C	Step Adjustments - Nurses	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($1,890)	($1,890)	0.00	0.00	0.00	0	($1,890)	($1,890)	NO	YES	Step adjustment for B1 Integrating COVID-19 into Ongoing Operations
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	O	0.00	0.00	0.00	0	$280	$280	0.00	0.00	0.00	0	$368	$368	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	O	0.00	0.00	0.00	0	$466	$466	0.00	0.00	0.00	0	$614	$614	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	O	0.00	0.00	0.00	0	$2,484	$2,484	0.00	0.00	0.00	0	$3,276	$3,276	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$621	$621	0.00	0.00	0.00	0	$819	$819	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($138)	($138)	0.00	0.00	0.00	0	($138)	($138)	NO	YES	Attrition for B1 Integrating COVID-19 into Ongoing Operations
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($1,154)	($1,154)	0.00	0.00	0.00	0	($1,154)	($1,154)	NO	YES	Attrition for B1 Integrating COVID-19 into Ongoing Operations
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPN_C	Step Adjustments - Nurses	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($1,160)	($1,160)	0.00	0.00	0.00	0	($1,160)	($1,160)	NO	YES	Step adjustment for B1 Integrating COVID-19 into Ongoing Operations
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	O	0.00	0.00	0.00	0	$7,885	$7,885	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	O	0.00	0.00	0.00	0	$14,628	$14,628	0.00	0.00	0.00	0	$20,076	$20,076	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	O	0.00	0.00	0.00	0	$44,116	$44,116	0.00	0.00	0.00	0	$60,548	$60,548	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$11,029	$11,029	0.00	0.00	0.00	0	$15,137	$15,137	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($4,044)	($4,044)	0.00	0.00	0.00	0	($4,317)	($4,317)	NO	YES	Attrition for B1 Integrating COVID-19 into Ongoing Operations
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($22,424)	($22,424)	0.00	0.00	0.00	0	($23,936)	($23,936)	NO	YES	Attrition for B1 Integrating COVID-19 into Ongoing Operations
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	O	0.00	0.00	0.00	0	$861	$861	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	O	0.00	0.00	0.00	0	$1,474	$1,474	0.00	0.00	0.00	0	$1,954	$1,954	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	O	0.00	0.00	0.00	0	$3,968	$3,968	0.00	0.00	0.00	0	$5,256	$5,256	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$992	$992	0.00	0.00	0.00	0	$1,314	$1,314	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($387)	($387)	0.00	0.00	0.00	0	($398)	($398)	NO	YES	Attrition for B1 Integrating COVID-19 into Ongoing Operations
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($1,879)	($1,879)	0.00	0.00	0.00	0	($1,935)	($1,935)	NO	YES	Attrition for B1 Integrating COVID-19 into Ongoing Operations
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	O	0.00	0.00	0.00	0	$287	$287	0.00	0.00	0.00	0	$378	$378	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A	O	0.00	0.00	0.00	0	$478	$478	0.00	0.00	0.00	0	$630	$630	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	O	0.00	0.00	0.00	0	$2,548	$2,548	0.00	0.00	0.00	0	$3,360	$3,360	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$637	$637	0.00	0.00	0.00	0	$840	$840	NO	YES	Sub for Operational Needs
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($142)	($142)	0.00	0.00	0.00	0	($142)	($142)	NO	YES	Attrition for B1 Integrating COVID-19 into Ongoing Operations
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993N_C	Attrition Savings - Nurses	BZN	BZN - Special Class Pro-Rated Nurses	C	S		0.00	0.00	0.00	0	($1,183)	($1,183)	0.00	0.00	0.00	0	($1,183)	($1,183)	NO	YES	Attrition for B1 Integrating COVID-19 into Ongoing Operations
GFS	DPH	251642	HGH Administrative Operations	21080	SFGH-Op Annual Account Ctrl	10036586-0010	CoVid DOP HGH Response	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	STEPN_C	Step Adjustments - Nurses	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($1,189)	($1,189)	0.00	0.00	0.00	0	($1,189)	($1,189)	NO	YES	Step adjustment for B1 Integrating COVID-19 into Ongoing Operations
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2310_C	Surgical Procedures Technician	250	250 - LOCAL 250, SEIU - L250	C	A	O	0.00	0.79	0.79	0	$82,903	$82,903	0.00	1.00	1.00	0	$109,254	$109,254	YES	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	O	0.00	0.79	0.79	0	$163,356	$163,356	0.00	1.00	1.00	0	$215,278	$215,278	YES	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.79	0.79	0	$163,356	$163,356	0.00	1.00	1.00	0	$215,278	$215,278	YES	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2430_C	Medical Evaluations Assistant	250	250 - LOCAL 250, SEIU - L250	C	A	O	0.00	0.79	0.79	0	$75,873	$75,873	0.00	1.00	1.00	0	$99,989	$99,989	YES	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	513010	Retire City Misc	2310_C	Surgical Procedures Technician	250	250 - LOCAL 250, SEIU - L250	C	A	O	0.00	0.00	0.00	0	$12,411	$12,411	0.00	0.00	0.00	0	$13,929	$13,929	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	513010	Retire City Misc	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	O	0.00	0.00	0.00	0	$23,666	$23,666	0.00	0.00	0.00	0	$26,406	$26,406	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	513010	Retire City Misc	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$23,666	$23,666	0.00	0.00	0.00	0	$26,406	$26,406	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	513010	Retire City Misc	2430_C	Medical Evaluations Assistant	250	250 - LOCAL 250, SEIU - L250	C	A	O	0.00	0.00	0.00	0	$11,359	$11,359	0.00	0.00	0.00	0	$12,748	$12,748	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2310_C	Surgical Procedures Technician	250	250 - LOCAL 250, SEIU - L250	C	A	O	0.00	0.00	0.00	0	$5,140	$5,140	0.00	0.00	0.00	0	$6,774	$6,774	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	O	0.00	0.00	0.00	0	$10,128	$10,128	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$10,128	$10,128	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2430_C	Medical Evaluations Assistant	250	250 - LOCAL 250, SEIU - L250	C	A	O	0.00	0.00	0.00	0	$4,704	$4,704	0.00	0.00	0.00	0	$6,199	$6,199	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2310_C	Surgical Procedures Technician	250	250 - LOCAL 250, SEIU - L250	C	A	O	0.00	0.00	0.00	0	$1,202	$1,202	0.00	0.00	0.00	0	$1,584	$1,584	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	O	0.00	0.00	0.00	0	$2,369	$2,369	0.00	0.00	0.00	0	$3,122	$3,122	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$2,369	$2,369	0.00	0.00	0.00	0	$3,122	$3,122	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2430_C	Medical Evaluations Assistant	250	250 - LOCAL 250, SEIU - L250	C	A	O	0.00	0.00	0.00	0	$1,100	$1,100	0.00	0.00	0.00	0	$1,450	$1,450	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing

GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	515010	Health Service-City Match	2310_C	Surgical Procedures Technician	250	250 - LOCAL 250, SEIU - L250	C	A	O	0.00	0.00	0.00	0	$3,027	$3,027	0.00	0.00	0.00	0	$4,154	$4,154	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	515010	Health Service-City Match	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	O	0.00	0.00	0.00	0	$2,981	$2,981	0.00	0.00	0.00	0	$4,091	$4,091	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	515010	Health Service-City Match	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$2,981	$2,981	0.00	0.00	0.00	0	$4,091	$4,091	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	515010	Health Service-City Match	2430_C	Medical Evaluations Assistant	250	250 - LOCAL 250, SEIU - L250	C	A	O	0.00	0.00	0.00	0	$3,027	$3,027	0.00	0.00	0.00	0	$4,154	$4,154	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2310_C	Surgical Procedures Technician	250	250 - LOCAL 250, SEIU - L250	C	A	O	0.00	0.00	0.00	0	$514	$514	0.00	0.00	0.00	0	$677	$677	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	O	0.00	0.00	0.00	0	$1,012	$1,012	0.00	0.00	0.00	0	$1,334	$1,334	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$1,012	$1,012	0.00	0.00	0.00	0	$1,334	$1,334	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2430_C	Medical Evaluations Assistant	250	250 - LOCAL 250, SEIU - L250	C	A	O	0.00	0.00	0.00	0	$470	$470	0.00	0.00	0.00	0	$620	$620	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2310_C	Surgical Procedures Technician	250	250 - LOCAL 250, SEIU - L250	C	A	O	0.00	0.00	0.00	0	$315	$315	0.00	0.00	0.00	0	$416	$416	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	O	0.00	0.00	0.00	0	$621	$621	0.00	0.00	0.00	0	$819	$819	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$621	$621	0.00	0.00	0.00	0	$819	$819	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2430_C	Medical Evaluations Assistant	250	250 - LOCAL 250, SEIU - L250	C	A	O	0.00	0.00	0.00	0	$289	$289	0.00	0.00	0.00	0	$380	$380	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	515710	Dependent Coverage	2310_C	Surgical Procedures Technician	250	250 - LOCAL 250, SEIU - L250	C	A	O	0.00	0.00	0.00	0	$9,752	$9,752	0.00	0.00	0.00	0	$13,384	$13,384	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	515710	Dependent Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	O	0.00	0.00	0.00	0	$11,029	$11,029	0.00	0.00	0.00	0	$15,137	$15,137	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	515710	Dependent Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$11,029	$11,029	0.00	0.00	0.00	0	$15,137	$15,137	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	515710	Dependent Coverage	2430_C	Medical Evaluations Assistant	250	250 - LOCAL 250, SEIU - L250	C	A	O	0.00	0.00	0.00	0	$9,752	$9,752	0.00	0.00	0.00	0	$13,384	$13,384	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	516010	Dental Coverage	2310_C	Surgical Procedures Technician	250	250 - LOCAL 250, SEIU - L250	C	A	O	0.00	0.00	0.00	0	$983	$983	0.00	0.00	0.00	0	$1,302	$1,302	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	516010	Dental Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	O	0.00	0.00	0.00	0	$992	$992	0.00	0.00	0.00	0	$1,314	$1,314	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	516010	Dental Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$992	$992	0.00	0.00	0.00	0	$1,314	$1,314	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	516010	Dental Coverage	2430_C	Medical Evaluations Assistant	250	250 - LOCAL 250, SEIU - L250	C	A	O	0.00	0.00	0.00	0	$983	$983	0.00	0.00	0.00	0	$1,302	$1,302	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2310_C	Surgical Procedures Technician	250	250 - LOCAL 250, SEIU - L250	C	A	O	0.00	0.00	0.00	0	$323	$323	0.00	0.00	0.00	0	$426	$426	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	O	0.00	0.00	0.00	0	$637	$637	0.00	0.00	0.00	0	$840	$840	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$637	$637	0.00	0.00	0.00	0	$840	$840	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2430_C	Medical Evaluations Assistant	250	250 - LOCAL 250, SEIU - L250	C	A	O	0.00	0.00	0.00	0	$296	$296	0.00	0.00	0.00	0	$390	$390	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0001	HG FQHC AMBULATORY	7075 WOMEN'S HEALTH CENTER	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$116,024	$0	($116,024)	1.00	0.00	(1.00)	$120,903	$0	($120,903)	YES	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0001	HG FQHC AMBULATORY	7075 WOMEN'S HEALTH CENTER	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		4.00	0.00	(4.00)	$367,116	$0	($367,116)	4.00	0.00	(4.00)	$382,552	$0	($382,552)	YES	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0001	HG FQHC AMBULATORY	7075 WOMEN'S HEALTH CENTER	10000	Operating	5130Fringe	513010	Retire City Misc	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$17,369	$0	($17,369)	0.00	0.00	0.00	$15,414	$0	($15,414)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0001	HG FQHC AMBULATORY	7075 WOMEN'S HEALTH CENTER	10000	Operating	5130Fringe	513010	Retire City Misc	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$54,960	$0	($54,960)	0.00	0.00	0.00	$48,772	$0	($48,772)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0001	HG FQHC AMBULATORY	7075 WOMEN'S HEALTH CENTER	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$7,193	$0	($7,193)	0.00	0.00	0.00	$7,496	$0	($7,496)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0001	HG FQHC AMBULATORY	7075 WOMEN'S HEALTH CENTER	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$22,760	$0	($22,760)	0.00	0.00	0.00	$23,720	$0	($23,720)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0001	HG FQHC AMBULATORY	7075 WOMEN'S HEALTH CENTER	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,682	$0	($1,682)	0.00	0.00	0.00	$1,753	$0	($1,753)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0001	HG FQHC AMBULATORY	7075 WOMEN'S HEALTH CENTER	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$5,324	$0	($5,324)	0.00	0.00	0.00	$5,548	$0	($5,548)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0001	HG FQHC AMBULATORY	7075 WOMEN'S HEALTH CENTER	10000	Operating	5130Fringe	515010	Health Service-City Match	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0001	HG FQHC AMBULATORY	7075 WOMEN'S HEALTH CENTER	10000	Operating	5130Fringe	515010	Health Service-City Match	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$18,976	$0	($18,976)	0.00	0.00	0.00	$20,256	$0	($20,256)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0001	HG FQHC AMBULATORY	7075 WOMEN'S HEALTH CENTER	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$719	$0	($719)	0.00	0.00	0.00	$749	$0	($749)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0001	HG FQHC AMBULATORY	7075 WOMEN'S HEALTH CENTER	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$2,276	$0	($2,276)	0.00	0.00	0.00	$2,372	$0	($2,372)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0001	HG FQHC AMBULATORY	7075 WOMEN'S HEALTH CENTER	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$441	$0	($441)	0.00	0.00	0.00	$460	$0	($460)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0001	HG FQHC AMBULATORY	7075 WOMEN'S HEALTH CENTER	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$1,396	$0	($1,396)	0.00	0.00	0.00	$1,456	$0	($1,456)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0001	HG FQHC AMBULATORY	7075 WOMEN'S HEALTH CENTER	10000	Operating	5130Fringe	515710	Dependent Coverage	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0001	HG FQHC AMBULATORY	7075 WOMEN'S HEALTH CENTER	10000	Operating	5130Fringe	515710	Dependent Coverage	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$46,676	$0	($46,676)	0.00	0.00	0.00	$49,824	$0	($49,824)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0001	HG FQHC AMBULATORY	7075 WOMEN'S HEALTH CENTER	10000	Operating	5130Fringe	516010	Dental Coverage	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0001	HG FQHC AMBULATORY	7075 WOMEN'S HEALTH CENTER	10000	Operating	5130Fringe	516010	Dental Coverage	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$4,732	$0	($4,732)	0.00	0.00	0.00	$4,872	$0	($4,872)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0001	HG FQHC AMBULATORY	7075 WOMEN'S HEALTH CENTER	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$452	$0	($452)	0.00	0.00	0.00	$472	$0	($472)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0001	HG FQHC AMBULATORY	7075 WOMEN'S HEALTH CENTER	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$1,432	$0	($1,432)	0.00	0.00	0.00	$1,492	$0	($1,492)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0004	HG FQHC AMBULATORY	7096 4C INFUSION	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$92,938	$92,938	0.00	1.00	1.00	0	$96,846	$96,846	YES	YES	Reassign from HPC to ZSFG for budget clean up
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0004	HG FQHC AMBULATORY	7096 4C INFUSION	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.80	0.00	(0.80)	$74,350	$0	($74,350)	0.80	0.00	(0.80)	$77,477	$0	($77,477)	YES	YES	Reassign from HPC to ZSFG for budget clean up
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0004	HG FQHC AMBULATORY	7096 4C INFUSION	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		1.00	0.00	(1.00)	$91,779	$0	($91,779)	1.00	0.00	(1.00)	$95,638	$0	($95,638)	YES	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0004	HG FQHC AMBULATORY	7096 4C INFUSION	10000	Operating	5130Fringe	513010	Retire City Misc	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$13,913	$13,913	0.00	0.00	0.00	0	$12,347	$12,347	NO	YES	Reassign from HPC to ZSFG for budget clean up
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0004	HG FQHC AMBULATORY	7096 4C INFUSION	10000	Operating	5130Fringe	513010	Retire City Misc	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$11,131	$0	($11,131)	0.00	0.00	0.00	$9,878	$0	($9,878)	NO	YES	Reassign from HPC to ZSFG for budget clean up
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0004	HG FQHC AMBULATORY	7096 4C INFUSION	10000	Operating	5130Fringe	513010	Retire City Misc	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$13,740	$0	($13,740)	0.00	0.00	0.00	$12,193	$0	($12,193)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0004	HG FQHC AMBULATORY	7096 4C INFUSION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,762	$5,762	0.00	0.00	0.00	0	$6,004	$6,004	NO	YES	Reassign from HPC to ZSFG for budget clean up
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0004	HG FQHC AMBULATORY	7096 4C INFUSION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$4,610	$0	($4,610)	0.00	0.00	0.00	$4,804	$0	($4,804)	NO	YES	Reassign from HPC to ZSFG for budget clean up
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0004	HG FQHC AMBULATORY	7096 4C INFUSION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$5,690	$0	($5,690)	0.00	0.00	0.00	$5,930	$0	($5,930)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0004	HG FQHC AMBULATORY	7096 4C INFUSION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,348	$1,348	0.00	0.00	0.00	0	$1,404	$1,404	NO	YES	Reassign from HPC to ZSFG for budget clean up
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0004	HG FQHC AMBULATORY	7096 4C INFUSION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,078	$0	($1,078)	0.00	0.00	0.00	$1,123	$0	($1,123)	NO	YES	Reassign from HPC to ZSFG for budget clean up
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0004	HG FQHC AMBULATORY	7096 4C INFUSION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$1,331	$0	($1,331)	0.00	0.00	0.00	$1,387	$0	($1,387)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0004	HG FQHC AMBULATORY	7096 4C INFUSION	10000	Operating	5130Fringe	515010	Health Service-City Match	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	Reassign from HPC to ZSFG for budget clean up
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0004	HG FQHC AMBULATORY	7096 4C INFUSION	10000	Operating	5130Fringe	515010	Health Service-City Match	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$4,358	$0	($4,358)	0.00	0.00	0.00	$4,652	$0	($4,652)	NO	YES	Reassign from HPC to ZSFG for budget clean up
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0004	HG FQHC AMBULATORY	7096 4C INFUSION	10000	Operating	5130Fringe	515010	Health Service-City Match	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$4,744	$0	($4,744)	0.00	0.00	0.00	$5,064	$0	($5,064)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0004	HG FQHC AMBULATORY	7096 4C INFUSION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$576	$576	0.00	0.00	0.00	0	$600	$600	NO	YES	Reassign from HPC to ZSFG for budget clean up
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0004	HG FQHC AMBULATORY	7096 4C INFUSION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$461	$0	($461)	0.00	0.00	0.00	$480	$0	($480)	NO	YES	Reassign from HPC to ZSFG for budget clean up
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0004	HG FQHC AMBULATORY	7096 4C INFUSION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$569	$0	($569)	0.00	0.00	0.00	$593	$0	($593)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0004	HG FQHC AMBULATORY	7096 4C INFUSION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$354	$354	0.00	0.00	0.00	0	$368	$368	NO	YES	Reassign from HPC to ZSFG for budget clean up
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0004	HG FQHC AMBULATORY	7096 4C INFUSION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$283	$0	($283)	0.00	0.00	0.00	$295	$0	($295)	NO	YES	Reassign from HPC to ZSFG for budget clean up
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0004	HG FQHC AMBULATORY	7096 4C INFUSION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$349	$0	($349)	0.00	0.00	0.00	$364	$0	($364)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0004	HG FQHC AMBULATORY	7096 4C INFUSION	10000	Operating	5130Fringe	515710	Dependent Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	Reassign from HPC to ZSFG for budget clean up
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0004	HG FQHC AMBULATORY	7096 4C INFUSION	10000	Operating	5130Fringe	515710	Dependent Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$8,111	$0	($8,111)	0.00	0.00	0.00	$8,658	$0	($8,658)	NO	YES	Reassign from HPC to ZSFG for budget clean up
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0004	HG FQHC AMBULATORY	7096 4C INFUSION	10000	Operating	5130Fringe	515710	Dependent Coverage	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$11,669	$0	($11,669)	0.00	0.00	0.00	$12,456	$0	($12,456)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0004	HG FQHC AMBULATORY	7096 4C INFUSION	10000	Operating	5130Fringe	516010	Dental Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	Reassign from HPC to ZSFG for budget clean up
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0004	HG FQHC AMBULATORY	7096 4C INFUSION	10000	Operating	5130Fringe	516010	Dental Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$886	$0	($886)	0.00	0.00	0.00	$912	$0	($912)	NO	YES	Reassign from HPC to ZSFG for budget clean up
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0004	HG FQHC AMBULATORY	7096 4C INFUSION	10000	Operating	5130Fringe	516010	Dental Coverage	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$1,183	$0	($1,183)	0.00	0.00	0.00	$1,218	$0	($1,218)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0004	HG FQHC AMBULATORY	7096 4C INFUSION	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$362	$362	0.00	0.00	0.00	0	$378	$378	NO	YES	Reassign from HPC to ZSFG for budget clean up
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0004	HG FQHC AMBULATORY	7096 4C INFUSION	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$290	$0	($290)	0.00	0.00	0.00	$302	$0	($302)	NO	YES	Reassign from HPC to ZSFG for budget clean up
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0004	HG FQHC AMBULATORY	7096 4C INFUSION	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$358	$0	($358)	0.00	0.00	0.00	$373	$0	($373)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0005	HG FQHC AMBULATORY	7103 URGENT CARE CENTER	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		5.00	1.00	(4.00)	$458,895	$91,779	($367,116)	5.00	1.00	(4.00)	$478,190	$95,638	($382,552)	YES	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0005	HG FQHC AMBULATORY	7103 URGENT CARE CENTER	10000	Operating	5130Fringe	513010	Retire City Misc	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$68,700	$13,740	($54,960)	0.00	0.00	0.00	$60,965	$12,193	($48,772)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0005	HG FQHC AMBULATORY	7103 URGENT CARE CENTER	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$28,450	$5,690	($22,760)	0.00	0.00	0.00	$29,650	$5,930	($23,720)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0005	HG FQHC AMBULATORY	7103 URGENT CARE CENTER	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$6,655	$1,331	($5,324)	0.00	0.00	0.00	$6,935	$1,387	($5,548)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0005	HG FQHC AMBULATORY	7103 URGENT CARE CENTER	10000	Operating	5130Fringe	515010	Health Service-City Match	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$23,720	$4,744	($18,976)	0.00	0.00	0.00	$25,320	$5,064	($20,256)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0005	HG FQHC AMBULATORY	7103 URGENT CARE CENTER	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$2,845	$569	($2,276)	0.00	0.00	0.00	$2,965	$593	($2,372)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0005	HG FQHC AMBULATORY	7103 URGENT CARE CENTER	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$1,745	$349	($1,396)	0.00	0.00	0.00	$1,820	$364	($1,456)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0005	HG FQHC AMBULATORY	7103 URGENT CARE CENTER	10000	Operating	5130Fringe	515710	Dependent Coverage	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$58,345	$11,669	($46,676)	0.00	0.00	0.00	$62,280	$12,456	($49,824)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0005	HG FQHC AMBULATORY	7103 URGENT CARE CENTER	10000	Operating	5130Fringe	516010	Dental Coverage	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$5,915	$1,183	($4,732)	0.00	0.00	0.00	$6,090	$1,218	($4,872)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001859-0005	HG FQHC AMBULATORY	7103 URGENT CARE CENTER	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$1,790	$358	($1,432)	0.00	0.00	0.00	$1,865	$373	($1,492)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001866-0001	HG SPECIALTY AMBULATORY	7083 OASIS	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A		3.90	2.90	(1.00)	$402,690	$299,436	($103,254)	3.90	2.90	(1.00)	$419,625	$312,029	($107,596)	YES	YES	Reassign 0.3 FTE to off budget transitions to fund TX 0.6FTE to 2320. Merge 0.1FTE to another position for clean up
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001866-0001	HG SPECIALTY AMBULATORY	7083 OASIS	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.60	0.60	0	$123,954	$123,954	0.00	0.60	0.60	0	$129,167	$129,167	YES	YES	Reassign 0.3 FTE to off budget transitions to fund TX 0.6FTE to 2320. Merge 0.1FTE to another position for clean up
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001866-0001	HG SPECIALTY AMBULATORY	7083 OASIS	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		1.00	0.00	(1.00)	$91,779	$0	($91,779)	1.00	0.00	(1.00)	$95,638	$0	($95,638)	YES	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001866-0001	HG SPECIALTY AMBULATORY	7083 OASIS	10000	Operating	5130Fringe	513010	Retire City Misc	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$60,286	$44,828	($15,458)	0.00	0.00	0.00	$53,497	$39,780	($13,717)	NO	YES	Reassign 0.3 FTE to off budget transitions to fund TX 0.6FTE to 2320. Merge 0.1FTE to another position for clean up
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001866-0001	HG SPECIALTY AMBULATORY	7083 OASIS	10000	Operating	5130Fringe	513010	Retire City Misc	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$17,958	$17,958	0.00	0.00	0.00	0	$15,844	$15,844	NO	YES	Reassign 0.3 FTE to off budget transitions to fund TX 0.6FTE to 2320. Merge 0.1FTE to another position for clean up
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001866-0001	HG SPECIALTY AMBULATORY	7083 OASIS	10000	Operating	5130Fringe	513010	Retire City Misc	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$13,740	$0	($13,740)	0.00	0.00	0.00	$12,193	$0	($12,193)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001866-0001	HG SPECIALTY AMBULATORY	7083 OASIS	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$24,968	$18,566	($6,402)	0.00	0.00	0.00	$26,017	$19,346	($6,671)	NO	YES	Reassign 0.3 FTE to off budget transitions to fund TX 0.6FTE to 2320. Merge 0.1FTE to another position for clean up
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001866-0001	HG SPECIALTY AMBULATORY	7083 OASIS	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$7,685	$7,685	0.00	0.00	0.00	0	$8,008	$8,008	NO	YES	Reassign 0.3 FTE to off budget transitions to fund TX 0.6FTE to 2320. Merge 0.1FTE to another position for clean up
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001866-0001	HG SPECIALTY AMBULATORY	7083 OASIS	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$5,690	$0	($5,690)	0.00	0.00	0.00	$5,930	$0	($5,930)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001866-0001	HG SPECIALTY AMBULATORY	7083 OASIS	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$5,838	$4,341	($1,497)	0.00	0.00	0.00	$6,084	$4,524	($1,560)	NO	YES	Reassign 0.3 FTE to off budget transitions to fund TX 0.6FTE to 2320. Merge 0.1FTE to another position for clean up
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001866-0001	HG SPECIALTY AMBULATORY	7083 OASIS	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$1,797	$1,797	0.00	0.00	0.00	0	$1,873	$1,873	NO	YES	Reassign 0.3 FTE to off budget transitions to fund TX 0.6FTE to 2320. Merge 0.1FTE to another position for clean up
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001866-0001	HG SPECIALTY AMBULATORY	7083 OASIS	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$1,331	$0	($1,331)	0.00	0.00	0.00	$1,387	$0	($1,387)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001866-0001	HG SPECIALTY AMBULATORY	7083 OASIS	10000	Operating	5130Fringe	515010	Health Service-City Match	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$15,175	$11,284	($3,891)	0.00	0.00	0.00	$16,200	$12,046	($4,154)	NO	YES	Reassign 0.3 FTE to off budget transitions to fund TX 0.6FTE to 2320. Merge 0.1FTE to another position for clean up
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001866-0001	HG SPECIALTY AMBULATORY	7083 OASIS	10000	Operating	5130Fringe	515010	Health Service-City Match	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$2,299	$2,299	0.00	0.00	0.00	0	$2,455	$2,455	NO	YES	Reassign 0.3 FTE to off budget transitions to fund TX 0.6FTE to 2320. Merge 0.1FTE to another position for clean up
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001866-0001	HG SPECIALTY AMBULATORY	7083 OASIS	10000	Operating	5130Fringe	515010	Health Service-City Match	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$4,744	$0	($4,744)	0.00	0.00	0.00	$5,064	$0	($5,064)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001866-0001	HG SPECIALTY AMBULATORY	7083 OASIS	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$2,496	$1,856	($640)	0.00	0.00	0.00	$2,601	$1,934	($667)	NO	YES	Reassign 0.3 FTE to off budget transitions to fund TX 0.6FTE to 2320. Merge 0.1FTE to another position for clean up
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001866-0001	HG SPECIALTY AMBULATORY	7083 OASIS	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$768	$768	0.00	0.00	0.00	0	$800	$800	NO	YES	Reassign 0.3 FTE to off budget transitions to fund TX 0.6FTE to 2320. Merge 0.1FTE to another position for clean up
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001866-0001	HG SPECIALTY AMBULATORY	7083 OASIS	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$569	$0	($569)	0.00	0.00	0.00	$593	$0	($593)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001866-0001	HG SPECIALTY AMBULATORY	7083 OASIS	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$1,533	$1,140	($393)	0.00	0.00	0.00	$1,595	$1,186	($409)	NO	YES	Reassign 0.3 FTE to off budget transitions to fund TX 0.6FTE to 2320. Merge 0.1FTE to another position for clean up
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001866-0001	HG SPECIALTY AMBULATORY	7083 OASIS	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$472	$472	0.00	0.00	0.00	0	$491	$491	NO	YES	Reassign 0.3 FTE to off budget transitions to fund TX 0.6FTE to 2320. Merge 0.1FTE to another position for clean up
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001866-0001	HG SPECIALTY AMBULATORY	7083 OASIS	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$349	$0	($349)	0.00	0.00	0.00	$364	$0	($364)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001866-0001	HG SPECIALTY AMBULATORY	7083 OASIS	10000	Operating	5130Fringe	515710	Dependent Coverage	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$48,898	$36,360	($12,538)	0.00	0.00	0.00	$52,197	$38,813	($13,384)	NO	YES	Reassign 0.3 FTE to off budget transitions to fund TX 0.6FTE to 2320. Merge 0.1FTE to another position for clean up
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001866-0001	HG SPECIALTY AMBULATORY	7083 OASIS	10000	Operating	5130Fringe	515710	Dependent Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$8,508	$8,508	0.00	0.00	0.00	0	$9,082	$9,082	NO	YES	Reassign 0.3 FTE to off budget transitions to fund TX 0.6FTE to 2320. Merge 0.1FTE to another position for clean up
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001866-0001	HG SPECIALTY AMBULATORY	7083 OASIS	10000	Operating	5130Fringe	515710	Dependent Coverage	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$11,669	$0	($11,669)	0.00	0.00	0.00	$12,456	$0	($12,456)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001866-0001	HG SPECIALTY AMBULATORY	7083 OASIS	10000	Operating	5130Fringe	516010	Dental Coverage	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$4,930	$3,666	($1,264)	0.00	0.00	0.00	$5,078	$3,776	($1,302)	NO	YES	Reassign 0.3 FTE to off budget transitions to fund TX 0.6FTE to 2320. Merge 0.1FTE to another position for clean up
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001866-0001	HG SPECIALTY AMBULATORY	7083 OASIS	10000	Operating	5130Fringe	516010	Dental Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$765	$765	0.00	0.00	0.00	0	$788	$788	NO	YES	Reassign 0.3 FTE to off budget transitions to fund TX 0.6FTE to 2320. Merge 0.1FTE to another position for clean up
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001866-0001	HG SPECIALTY AMBULATORY	7083 OASIS	10000	Operating	5130Fringe	516010	Dental Coverage	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$1,183	$0	($1,183)	0.00	0.00	0.00	$1,218	$0	($1,218)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001866-0001	HG SPECIALTY AMBULATORY	7083 OASIS	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$1,571	$1,168	($403)	0.00	0.00	0.00	$1,638	$1,218	($420)	NO	YES	Reassign 0.3 FTE to off budget transitions to fund TX 0.6FTE to 2320. Merge 0.1FTE to another position for clean up
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001866-0001	HG SPECIALTY AMBULATORY	7083 OASIS	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$483	$483	0.00	0.00	0.00	0	$504	$504	NO	YES	Reassign 0.3 FTE to off budget transitions to fund TX 0.6FTE to 2320. Merge 0.1FTE to another position for clean up
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001866-0001	HG SPECIALTY AMBULATORY	7083 OASIS	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$358	$0	($358)	0.00	0.00	0.00	$373	$0	($373)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0004	HG SURGICAL AMBULATORY	7086 4M ADULT SURGICAL	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	1.00	1.00	0	$161,280	$161,280	0.00	1.00	1.00	0	$168,062	$168,062	YES	YES	from ZSFGH off budget transition to 4M operating
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0004	HG SURGICAL AMBULATORY	7086 4M ADULT SURGICAL	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A		2.00	1.00	(1.00)	$206,508	$103,254	($103,254)	2.00	1.00	(1.00)	$215,192	$107,596	($107,596)	YES	YES	Merge 0.4 FTE to another position and TX 0.6FTE to 2320
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0004	HG SURGICAL AMBULATORY	7086 4M ADULT SURGICAL	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.60	0.60	0	$123,954	$123,954	0.00	0.60	0.60	0	$129,167	$129,167	YES	YES	Merge 0.4 FTE to another position and TX 0.6FTE to 2320
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0004	HG SURGICAL AMBULATORY	7086 4M ADULT SURGICAL	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		2.00	0.00	(2.00)	$183,558	$0	($183,558)	2.00	0.00	(2.00)	$191,276	$0	($191,276)	YES	YES	PFS Reorg

GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0004	HG SURGICAL AMBULATORY	7086 4M ADULT SURGICAL	10000	Operating	5130Fringe	513010	Retire City Misc	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$23,365	$23,365	0.00	0.00	0.00	0	$20,615	$20,615	NO	YES	from ZSFGH off budget transition to 4M operating
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0004	HG SURGICAL AMBULATORY	7086 4M ADULT SURGICAL	10000	Operating	5130Fringe	513010	Retire City Misc	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$30,916	$15,458	($15,458)	0.00	0.00	0.00	$27,434	$13,717	($13,717)	NO	YES	Merge 0.4 FTE to another position and TX 0.6FTE to 2320
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0004	HG SURGICAL AMBULATORY	7086 4M ADULT SURGICAL	10000	Operating	5130Fringe	513010	Retire City Misc	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$17,958	$17,958	0.00	0.00	0.00	0	$15,844	$15,844	NO	YES	Merge 0.4 FTE to another position and TX 0.6FTE to 2320
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0004	HG SURGICAL AMBULATORY	7086 4M ADULT SURGICAL	10000	Operating	5130Fringe	513010	Retire City Misc	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$27,480	$0	($27,480)	0.00	0.00	0.00	$24,386	$0	($24,386)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0004	HG SURGICAL AMBULATORY	7086 4M ADULT SURGICAL	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$9,999	$9,999	0.00	0.00	0.00	0	$10,420	$10,420	NO	YES	from ZSFGH off budget transition to 4M operating
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0004	HG SURGICAL AMBULATORY	7086 4M ADULT SURGICAL	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$12,804	$6,402	($6,402)	0.00	0.00	0.00	$13,342	$6,671	($6,671)	NO	YES	Merge 0.4 FTE to another position and TX 0.6FTE to 2320
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0004	HG SURGICAL AMBULATORY	7086 4M ADULT SURGICAL	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$7,685	$7,685	0.00	0.00	0.00	0	$8,008	$8,008	NO	YES	Merge 0.4 FTE to another position and TX 0.6FTE to 2320
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0004	HG SURGICAL AMBULATORY	7086 4M ADULT SURGICAL	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$11,380	$0	($11,380)	0.00	0.00	0.00	$11,860	$0	($11,860)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0004	HG SURGICAL AMBULATORY	7086 4M ADULT SURGICAL	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$2,339	$2,339	0.00	0.00	0.00	0	$2,437	$2,437	NO	YES	from ZSFGH off budget transition to 4M operating
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0004	HG SURGICAL AMBULATORY	7086 4M ADULT SURGICAL	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$2,994	$1,497	($1,497)	0.00	0.00	0.00	$3,120	$1,560	($1,560)	NO	YES	Merge 0.4 FTE to another position and TX 0.6FTE to 2320
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0004	HG SURGICAL AMBULATORY	7086 4M ADULT SURGICAL	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$1,797	$1,797	0.00	0.00	0.00	0	$1,873	$1,873	NO	YES	Merge 0.4 FTE to another position and TX 0.6FTE to 2320
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0004	HG SURGICAL AMBULATORY	7086 4M ADULT SURGICAL	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$2,662	$0	($2,662)	0.00	0.00	0.00	$2,774	$0	($2,774)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0004	HG SURGICAL AMBULATORY	7086 4M ADULT SURGICAL	10000	Operating	5130Fringe	515010	Health Service-City Match	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	from ZSFGH off budget transition to 4M operating
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0004	HG SURGICAL AMBULATORY	7086 4M ADULT SURGICAL	10000	Operating	5130Fringe	515010	Health Service-City Match	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$7,782	$3,891	($3,891)	0.00	0.00	0.00	$8,308	$4,154	($4,154)	NO	YES	Merge 0.4 FTE to another position and TX 0.6FTE to 2320
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0004	HG SURGICAL AMBULATORY	7086 4M ADULT SURGICAL	10000	Operating	5130Fringe	515010	Health Service-City Match	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$2,299	$2,299	0.00	0.00	0.00	0	$2,455	$2,455	NO	YES	Merge 0.4 FTE to another position and TX 0.6FTE to 2320
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0004	HG SURGICAL AMBULATORY	7086 4M ADULT SURGICAL	10000	Operating	5130Fringe	515010	Health Service-City Match	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$9,488	$0	($9,488)	0.00	0.00	0.00	$10,128	$0	($10,128)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0004	HG SURGICAL AMBULATORY	7086 4M ADULT SURGICAL	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$999	$999	0.00	0.00	0.00	0	$1,041	$1,041	NO	YES	from ZSFGH off budget transition to 4M operating
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0004	HG SURGICAL AMBULATORY	7086 4M ADULT SURGICAL	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$1,280	$640	($640)	0.00	0.00	0.00	$1,334	$667	($667)	NO	YES	Merge 0.4 FTE to another position and TX 0.6FTE to 2320
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0004	HG SURGICAL AMBULATORY	7086 4M ADULT SURGICAL	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$768	$768	0.00	0.00	0.00	0	$800	$800	NO	YES	Merge 0.4 FTE to another position and TX 0.6FTE to 2320
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0004	HG SURGICAL AMBULATORY	7086 4M ADULT SURGICAL	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$1,138	$0	($1,138)	0.00	0.00	0.00	$1,186	$0	($1,186)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0004	HG SURGICAL AMBULATORY	7086 4M ADULT SURGICAL	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$614	$614	0.00	0.00	0.00	0	$639	$639	NO	YES	from ZSFGH off budget transition to 4M operating
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0004	HG SURGICAL AMBULATORY	7086 4M ADULT SURGICAL	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$786	$393	($393)	0.00	0.00	0.00	$818	$409	($409)	NO	YES	Merge 0.4 FTE to another position and TX 0.6FTE to 2320
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0004	HG SURGICAL AMBULATORY	7086 4M ADULT SURGICAL	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$472	$472	0.00	0.00	0.00	0	$491	$491	NO	YES	Merge 0.4 FTE to another position and TX 0.6FTE to 2320
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0004	HG SURGICAL AMBULATORY	7086 4M ADULT SURGICAL	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$698	$0	($698)	0.00	0.00	0.00	$728	$0	($728)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0004	HG SURGICAL AMBULATORY	7086 4M ADULT SURGICAL	10000	Operating	5130Fringe	515710	Dependent Coverage	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	from ZSFGH off budget transition to 4M operating
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0004	HG SURGICAL AMBULATORY	7086 4M ADULT SURGICAL	10000	Operating	5130Fringe	515710	Dependent Coverage	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$25,076	$12,538	($12,538)	0.00	0.00	0.00	$26,768	$13,384	($13,384)	NO	YES	Merge 0.4 FTE to another position and TX 0.6FTE to 2320
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0004	HG SURGICAL AMBULATORY	7086 4M ADULT SURGICAL	10000	Operating	5130Fringe	515710	Dependent Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$8,508	$8,508	0.00	0.00	0.00	0	$9,082	$9,082	NO	YES	Merge 0.4 FTE to another position and TX 0.6FTE to 2320
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0004	HG SURGICAL AMBULATORY	7086 4M ADULT SURGICAL	10000	Operating	5130Fringe	515710	Dependent Coverage	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$23,338	$0	($23,338)	0.00	0.00	0.00	$24,912	$0	($24,912)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0004	HG SURGICAL AMBULATORY	7086 4M ADULT SURGICAL	10000	Operating	5130Fringe	516010	Dental Coverage	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	from ZSFGH off budget transition to 4M operating
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0004	HG SURGICAL AMBULATORY	7086 4M ADULT SURGICAL	10000	Operating	5130Fringe	516010	Dental Coverage	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$2,528	$1,264	($1,264)	0.00	0.00	0.00	$2,604	$1,302	($1,302)	NO	YES	Merge 0.4 FTE to another position and TX 0.6FTE to 2320
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0004	HG SURGICAL AMBULATORY	7086 4M ADULT SURGICAL	10000	Operating	5130Fringe	516010	Dental Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$765	$765	0.00	0.00	0.00	0	$788	$788	NO	YES	Merge 0.4 FTE to another position and TX 0.6FTE to 2320
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0004	HG SURGICAL AMBULATORY	7086 4M ADULT SURGICAL	10000	Operating	5130Fringe	516010	Dental Coverage	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$2,366	$0	($2,366)	0.00	0.00	0.00	$2,436	$0	($2,436)	NO	YES	PFS Reorg
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0004	HG SURGICAL AMBULATORY	7086 4M ADULT SURGICAL	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$564	$564	0.00	0.00	0.00	0	$588	$588	NO	YES	from ZSFGH off budget transition to 4M operating
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0004	HG SURGICAL AMBULATORY	7086 4M ADULT SURGICAL	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$806	$403	($403)	0.00	0.00	0.00	$840	$420	($420)	NO	YES	Merge 0.4 FTE to another position and TX 0.6FTE to 2320
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0004	HG SURGICAL AMBULATORY	7086 4M ADULT SURGICAL	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	MT	0.00	0.00	0.00	0	$483	$483	0.00	0.00	0.00	0	$504	$504	NO	YES	Merge 0.4 FTE to another position and TX 0.6FTE to 2320
GFS	DPH	207679	HGH Specialty Services	21080	SFGH-Op Annual Account Ctrl	10001867-0004	HG SURGICAL AMBULATORY	7086 4M ADULT SURGICAL	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2903_C	Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$716	$0	($716)	0.00	0.00	0.00	$746	$0	($746)	NO	YES	PFS Reorg
GFS	DPH	251646	HGH Perioperative	21080	SFGH-Op Annual Account Ctrl	10001840-0003	HG HOSPITAL ANCILLARY	7421 SURGERY OR	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.00	0.00	(1.00)	$121,572	$0	($121,572)	1.00	0.00	(1.00)	$126,684	$0	($126,684)	YES	YES	Sub for Operational Needs
GFS	DPH	251646	HGH Perioperative	21080	SFGH-Op Annual Account Ctrl	10001840-0003	HG HOSPITAL ANCILLARY	7421 SURGERY OR	10000	Operating	5130Fringe	513010	Retire City Misc	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$18,200	$0	($18,200)	0.00	0.00	0.00	$16,151	$0	($16,151)	NO	YES	Sub for Operational Needs
GFS	DPH	251646	HGH Perioperative	21080	SFGH-Op Annual Account Ctrl	10001840-0003	HG HOSPITAL ANCILLARY	7421 SURGERY OR	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$7,537	$0	($7,537)	0.00	0.00	0.00	$7,854	$0	($7,854)	NO	YES	Sub for Operational Needs
GFS	DPH	251646	HGH Perioperative	21080	SFGH-Op Annual Account Ctrl	10001840-0003	HG HOSPITAL ANCILLARY	7421 SURGERY OR	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,763	$0	($1,763)	0.00	0.00	0.00	$1,837	$0	($1,837)	NO	YES	Sub for Operational Needs
GFS	DPH	251646	HGH Perioperative	21080	SFGH-Op Annual Account Ctrl	10001840-0003	HG HOSPITAL ANCILLARY	7421 SURGERY OR	10000	Operating	5130Fringe	515010	Health Service-City Match	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	Sub for Operational Needs
GFS	DPH	251646	HGH Perioperative	21080	SFGH-Op Annual Account Ctrl	10001840-0003	HG HOSPITAL ANCILLARY	7421 SURGERY OR	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$753	$0	($753)	0.00	0.00	0.00	$785	$0	($785)	NO	YES	Sub for Operational Needs
GFS	DPH	251646	HGH Perioperative	21080	SFGH-Op Annual Account Ctrl	10001840-0003	HG HOSPITAL ANCILLARY	7421 SURGERY OR	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$462	$0	($462)	0.00	0.00	0.00	$482	$0	($482)	NO	YES	Sub for Operational Needs
GFS	DPH	251646	HGH Perioperative	21080	SFGH-Op Annual Account Ctrl	10001840-0003	HG HOSPITAL ANCILLARY	7421 SURGERY OR	10000	Operating	5130Fringe	515710	Dependent Coverage	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	Sub for Operational Needs
GFS	DPH	251646	HGH Perioperative	21080	SFGH-Op Annual Account Ctrl	10001840-0003	HG HOSPITAL ANCILLARY	7421 SURGERY OR	10000	Operating	5130Fringe	516010	Dental Coverage	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	Sub for Operational Needs
GFS	DPH	251646	HGH Perioperative	21080	SFGH-Op Annual Account Ctrl	10001840-0003	HG HOSPITAL ANCILLARY	7421 SURGERY OR	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$426	$0	($426)	0.00	0.00	0.00	$443	$0	($443)	NO	YES	Sub for Operational Needs
GFS	DPH	251646	HGH Perioperative	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		(0.06)	(1.33)	(1.27)	($7,094)	($167,945)	($160,851)	(0.06)	(0.56)	(0.50)	($7,094)	($69,756)	($62,662)	YES	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	251646	HGH Perioperative	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($1,062)	($25,142)	($24,080)	0.00	0.00	0.00	($904)	($8,893)	($7,989)	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	251646	HGH Perioperative	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($440)	($10,413)	($9,973)	0.00	0.00	0.00	($440)	($4,325)	($3,885)	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	251646	HGH Perioperative	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($103)	($2,435)	($2,332)	0.00	0.00	0.00	($103)	($1,012)	($909)	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	251646	HGH Perioperative	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($193)	($4,569)	($4,376)	0.00	0.00	0.00	($206)	($2,026)	($1,820)	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	251646	HGH Perioperative	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($44)	($1,041)	($997)	0.00	0.00	0.00	($44)	($432)	($388)	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	251646	HGH Perioperative	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($27)	($639)	($612)	0.00	0.00	0.00	($27)	($265)	($238)	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	251646	HGH Perioperative	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($784)	($18,563)	($17,779)	0.00	0.00	0.00	($837)	($8,230)	($7,393)	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	251646	HGH Perioperative	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($75)	($1,774)	($1,699)	0.00	0.00	0.00	($77)	($759)	($682)	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	251646	HGH Perioperative	21080	SFGH-Op Annual Account Ctrl	10001840-0032	HG HOSPITAL ANCILLARY	7760 ENDOSCOPY	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($28)	($655)	($627)	0.00	0.00	0.00	($28)	($272)	($244)	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	251649	HGH Emergency	21080	SFGH-Op Annual Account Ctrl	10001854-0001	HG EMERGENCY AMBULATORY	7011 TRAUMA PROGRAM	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.79	0.79	0	$96,130	$96,130	0.00	1.00	1.00	0	$126,684	$126,684	YES	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	251649	HGH Emergency	21080	SFGH-Op Annual Account Ctrl	10001854-0001	HG EMERGENCY AMBULATORY	7011 TRAUMA PROGRAM	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.79	0.79	0	$163,356	$163,356	0.00	1.00	1.00	0	$215,278	$215,278	YES	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	251649	HGH Emergency	21080	SFGH-Op Annual Account Ctrl	10001854-0001	HG EMERGENCY AMBULATORY	7011 TRAUMA PROGRAM	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		(0.34)	(0.98)	(0.64)	($42,872)	($123,297)	($80,425)	(0.34)	(0.59)	(0.25)	($42,872)	($74,203)	($31,331)	YES	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	251649	HGH Emergency	21080	SFGH-Op Annual Account Ctrl	10001854-0001	HG EMERGENCY AMBULATORY	7011 TRAUMA PROGRAM	10000	Operating	5130Fringe	513010	Retire City Misc	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$14,391	$14,391	0.00	0.00	0.00	0	$16,151	$16,151	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	251649	HGH Emergency	21080	SFGH-Op Annual Account Ctrl	10001854-0001	HG EMERGENCY AMBULATORY	7011 TRAUMA PROGRAM	10000	Operating	5130Fringe	513010	Retire City Misc	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$23,666	$23,666	0.00	0.00	0.00	0	$26,406	$26,406	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	251649	HGH Emergency	21080	SFGH-Op Annual Account Ctrl	10001854-0001	HG EMERGENCY AMBULATORY	7011 TRAUMA PROGRAM	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($6,418)	($18,458)	($12,040)	0.00	0.00	0.00	($5,466)	($9,460)	($3,994)	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	251649	HGH Emergency	21080	SFGH-Op Annual Account Ctrl	10001854-0001	HG EMERGENCY AMBULATORY	7011 TRAUMA PROGRAM	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$5,960	$5,960	0.00	0.00	0.00	0	$7,854	$7,854	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	251649	HGH Emergency	21080	SFGH-Op Annual Account Ctrl	10001854-0001	HG EMERGENCY AMBULATORY	7011 TRAUMA PROGRAM	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$10,128	$10,128	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	251649	HGH Emergency	21080	SFGH-Op Annual Account Ctrl	10001854-0001	HG EMERGENCY AMBULATORY	7011 TRAUMA PROGRAM	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($2,658)	($7,644)	($4,986)	0.00	0.00	0.00	($2,658)	($4,601)	($1,943)	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	251649	HGH Emergency	21080	SFGH-Op Annual Account Ctrl	10001854-0001	HG EMERGENCY AMBULATORY	7011 TRAUMA PROGRAM	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$1,394	$1,394	0.00	0.00	0.00	0	$1,837	$1,837	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	251649	HGH Emergency	21080	SFGH-Op Annual Account Ctrl	10001854-0001	HG EMERGENCY AMBULATORY	7011 TRAUMA PROGRAM	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$2,369	$2,369	0.00	0.00	0.00	0	$3,122	$3,122	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	251649	HGH Emergency	21080	SFGH-Op Annual Account Ctrl	10001854-0001	HG EMERGENCY AMBULATORY	7011 TRAUMA PROGRAM	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($622)	($1,788)	($1,166)	0.00	0.00	0.00	($622)	($1,076)	($454)	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	251649	HGH Emergency	21080	SFGH-Op Annual Account Ctrl	10001854-0001	HG EMERGENCY AMBULATORY	7011 TRAUMA PROGRAM	10000	Operating	5130Fringe	515010	Health Service-City Match	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$3,375	$3,375	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	251649	HGH Emergency	21080	SFGH-Op Annual Account Ctrl	10001854-0001	HG EMERGENCY AMBULATORY	7011 TRAUMA PROGRAM	10000	Operating	5130Fringe	515010	Health Service-City Match	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$2,981	$2,981	0.00	0.00	0.00	0	$4,091	$4,091	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	251649	HGH Emergency	21080	SFGH-Op Annual Account Ctrl	10001854-0001	HG EMERGENCY AMBULATORY	7011 TRAUMA PROGRAM	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($1,166)	($3,354)	($2,188)	0.00	0.00	0.00	($1,245)	($2,155)	($910)	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	251649	HGH Emergency	21080	SFGH-Op Annual Account Ctrl	10001854-0001	HG EMERGENCY AMBULATORY	7011 TRAUMA PROGRAM	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$596	$596	0.00	0.00	0.00	0	$785	$785	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	251649	HGH Emergency	21080	SFGH-Op Annual Account Ctrl	10001854-0001	HG EMERGENCY AMBULATORY	7011 TRAUMA PROGRAM	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$1,012	$1,012	0.00	0.00	0.00	0	$1,334	$1,334	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	251649	HGH Emergency	21080	SFGH-Op Annual Account Ctrl	10001854-0001	HG EMERGENCY AMBULATORY	7011 TRAUMA PROGRAM	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($266)	($764)	($498)	0.00	0.00	0.00	($266)	($460)	($194)	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	251649	HGH Emergency	21080	SFGH-Op Annual Account Ctrl	10001854-0001	HG EMERGENCY AMBULATORY	7011 TRAUMA PROGRAM	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$366	$366	0.00	0.00	0.00	0	$482	$482	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	251649	HGH Emergency	21080	SFGH-Op Annual Account Ctrl	10001854-0001	HG EMERGENCY AMBULATORY	7011 TRAUMA PROGRAM	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$621	$621	0.00	0.00	0.00	0	$819	$819	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	251649	HGH Emergency	21080	SFGH-Op Annual Account Ctrl	10001854-0001	HG EMERGENCY AMBULATORY	7011 TRAUMA PROGRAM	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($163)	($469)	($306)	0.00	0.00	0.00	($163)	($282)	($119)	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	251649	HGH Emergency	21080	SFGH-Op Annual Account Ctrl	10001854-0001	HG EMERGENCY AMBULATORY	7011 TRAUMA PROGRAM	10000	Operating	5130Fringe	515710	Dependent Coverage	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$9,071	$9,071	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	251649	HGH Emergency	21080	SFGH-Op Annual Account Ctrl	10001854-0001	HG EMERGENCY AMBULATORY	7011 TRAUMA PROGRAM	10000	Operating	5130Fringe	515710	Dependent Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$11,029	$11,029	0.00	0.00	0.00	0	$15,137	$15,137	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	251649	HGH Emergency	21080	SFGH-Op Annual Account Ctrl	10001854-0001	HG EMERGENCY AMBULATORY	7011 TRAUMA PROGRAM	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($4,739)	($13,629)	($8,890)	0.00	0.00	0.00	($5,058)	($8,755)	($3,697)	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	251649	HGH Emergency	21080	SFGH-Op Annual Account Ctrl	10001854-0001	HG EMERGENCY AMBULATORY	7011 TRAUMA PROGRAM	10000	Operating	5130Fringe	516010	Dental Coverage	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$923	$923	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	251649	HGH Emergency	21080	SFGH-Op Annual Account Ctrl	10001854-0001	HG EMERGENCY AMBULATORY	7011 TRAUMA PROGRAM	10000	Operating	5130Fringe	516010	Dental Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$992	$992	0.00	0.00	0.00	0	$1,314	$1,314	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	251649	HGH Emergency	21080	SFGH-Op Annual Account Ctrl	10001854-0001	HG EMERGENCY AMBULATORY	7011 TRAUMA PROGRAM	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($453)	($1,303)	($850)	0.00	0.00	0.00	($467)	($808)	($341)	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	251649	HGH Emergency	21080	SFGH-Op Annual Account Ctrl	10001854-0001	HG EMERGENCY AMBULATORY	7011 TRAUMA PROGRAM	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	0.00	0.00	0.00	0	$336	$336	0.00	0.00	0.00	0	$443	$443	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	251649	HGH Emergency	21080	SFGH-Op Annual Account Ctrl	10001854-0001	HG EMERGENCY AMBULATORY	7011 TRAUMA PROGRAM	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A	N	0.00	0.00	0.00	0	$637	$637	0.00	0.00	0.00	0	$840	$840	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	251649	HGH Emergency	21080	SFGH-Op Annual Account Ctrl	10001854-0001	HG EMERGENCY AMBULATORY	7011 TRAUMA PROGRAM	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($167)	($481)	($314)	0.00	0.00	0.00	($167)	($289)	($122)	NO	YES	B3 - FY 23-25 ZSFG Endoscopy and Trauma Staffing
GFS	DPH	251652	HGH Medical-Surgical	21080	SFGH-Op Annual Account Ctrl	10001848-0008	HG HOSPITAL I/P-MEDSURG	6169 MED-SURG H58	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		18.00	15.30	(2.70)	$3,718,620	$3,160,827	($557,793)	18.00	15.30	(2.70)	$3,875,000	$3,293,750	($581,250)	YES	YES	Rassign from H58 to DOCC
GFS	DPH	251652	HGH Medical-Surgical	21080	SFGH-Op Annual Account Ctrl	10001848-0008	HG HOSPITAL I/P-MEDSURG	6169 MED-SURG H58	10000	Operating	5130Fringe	513010	Retire City Misc	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$538,740	$457,929	($80,811)	0.00	0.00	0.00	$475,320	$404,022	($71,298)	NO	YES	Rassign from H58 to DOCC
GFS	DPH	251652	HGH Medical-Surgical	21080	SFGH-Op Annual Account Ctrl	10001848-0008	HG HOSPITAL I/P-MEDSURG	6169 MED-SURG H58	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$207,560	$176,426	($31,134)	0.00	0.00	0.00	$226,200	$192,270	($33,930)	NO	YES	Rassign from H58 to DOCC
GFS	DPH	251652	HGH Medical-Surgical	21080	SFGH-Op Annual Account Ctrl	10001848-0008	HG HOSPITAL I/P-MEDSURG	6169 MED-SURG H58	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$53,920	$45,832	($8,088)	0.00	0.00	0.00	$56,180	$47,753	($8,427)	NO	YES	Rassign from H58 to DOCC
GFS	DPH	251652	HGH Medical-Surgical	21080	SFGH-Op Annual Account Ctrl	10001848-0008	HG HOSPITAL I/P-MEDSURG	6169 MED-SURG H58	10000	Operating	5130Fringe	515010	Health Service-City Match	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$68,980	$58,633	($10,347)	0.00	0.00	0.00	$73,640	$62,594	($11,046)	NO	YES	Rassign from H58 to DOCC
GFS	DPH	251652	HGH Medical-Surgical	21080	SFGH-Op Annual Account Ctrl	10001848-0008	HG HOSPITAL I/P-MEDSURG	6169 MED-SURG H58	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$23,040	$19,584	($3,456)	0.00	0.00	0.00	$24,000	$20,400	($3,600)	NO	YES	Rassign from H58 to DOCC
GFS	DPH	251652	HGH Medical-Surgical	21080	SFGH-Op Annual Account Ctrl	10001848-0008	HG HOSPITAL I/P-MEDSURG	6169 MED-SURG H58	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$14,140	$12,019	($2,121)	0.00	0.00	0.00	$14,740	$12,529	($2,211)	NO	YES	Rassign from H58 to DOCC
GFS	DPH	251652	HGH Medical-Surgical	21080	SFGH-Op Annual Account Ctrl	10001848-0008	HG HOSPITAL I/P-MEDSURG	6169 MED-SURG H58	10000	Operating	5130Fringe	515710	Dependent Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$255,240	$216,954	($38,286)	0.00	0.00	0.00	$272,460	$231,591	($40,869)	NO	YES	Rassign from H58 to DOCC
GFS	DPH	251652	HGH Medical-Surgical	21080	SFGH-Op Annual Account Ctrl	10001848-0008	HG HOSPITAL I/P-MEDSURG	6169 MED-SURG H58	10000	Operating	5130Fringe	516010	Dental Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$22,960	$19,516	($3,444)	0.00	0.00	0.00	$23,640	$20,094	($3,546)	NO	YES	Rassign from H58 to DOCC
GFS	DPH	251652	HGH Medical-Surgical	21080	SFGH-Op Annual Account Ctrl	10001848-0008	HG HOSPITAL I/P-MEDSURG	6169 MED-SURG H58	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$14,500	$12,325	($2,175)	0.00	0.00	0.00	$15,120	$12,852	($2,268)	NO	YES	Rassign from H58 to DOCC
GFS	DPH	251653	HGH Nursing Administration	21080	SFGH-Op Annual Account Ctrl	10001839-0015	HG HOSPITAL ADMIN_SERVICES	8720 NURSING ADMINISTRATION	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	1.00	1.00	0	$92,938	$92,938	0.00	1.00	1.00	0	$96,846	$96,846	YES	YES	Reassign from DET to nursing admin
GFS	DPH	251653	HGH Nursing Administration	21080	SFGH-Op Annual Account Ctrl	10001839-0015	HG HOSPITAL ADMIN_SERVICES	8720 NURSING ADMINISTRATION	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1428_C	Unit Clerk	250	250 - LOCAL 250, SEIU - L250	C	A		1.00	0.00	(1.00)	$89,597	$0	($89,597)	1.00	0.00	(1.00)	$93,365	$0	($93,365)	YES	YES	Reassgin from nursing admin to DET
GFS	DPH	251653	HGH Nursing Administration	21080	SFGH-Op Annual Account Ctrl	10001839-0015	HG HOSPITAL ADMIN_SERVICES	8720 NURSING ADMINISTRATION	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		3.00	2.00	(1.00)	$619,770	$413,180	($206,590)	3.00	2.00	(1.00)	$645,834	$430,556	($215,278)	YES	YES	Reassgin from ZSFG to Primary Care
GFS	DPH	251653	HGH Nursing Administration	21080	SFGH-Op Annual Account Ctrl	10001839-0015	HG HOSPITAL ADMIN_SERVICES	8720 NURSING ADMINISTRATION	10000	Operating	5130Fringe	513010	Retire City Misc	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$13,913	$13,913	0.00	0.00	0.00	0	$12,347	$12,347	NO	YES	Reassign from DET to nursing admin
GFS	DPH	251653	HGH Nursing Administration	21080	SFGH-Op Annual Account Ctrl	10001839-0015	HG HOSPITAL ADMIN_SERVICES	8720 NURSING ADMINISTRATION	10000	Operating	5130Fringe	513010	Retire City Misc	1428_C	Unit Clerk	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$13,413	$0	($13,413)	0.00	0.00	0.00	$11,903	$0	($11,903)	NO	YES	Reassgin from nursing admin to DET
GFS	DPH	251653	HGH Nursing Administration	21080	SFGH-Op Annual Account Ctrl	10001839-0015	HG HOSPITAL ADMIN_SERVICES	8720 NURSING ADMINISTRATION	10000	Operating	5130Fringe	513010	Retire City Misc	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$89,790	$59,860	($29,930)	0.00	0.00	0.00	$79,218	$52,812	($26,406)	NO	YES	Reassgin from ZSFG to Primary Care
GFS	DPH	251653	HGH Nursing Administration	21080	SFGH-Op Annual Account Ctrl	10001839-0015	HG HOSPITAL ADMIN_SERVICES	8720 NURSING ADMINISTRATION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$5,762	$5,762	0.00	0.00	0.00	0	$6,004	$6,004	NO	YES	Reassign from DET to nursing admin
GFS	DPH	251653	HGH Nursing Administration	21080	SFGH-Op Annual Account Ctrl	10001839-0015	HG HOSPITAL ADMIN_SERVICES	8720 NURSING ADMINISTRATION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1428_C	Unit Clerk	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$5,555	$0	($5,555)	0.00	0.00	0.00	$5,789	$0	($5,789)	NO	YES	Reassgin from nursing admin to DET
GFS	DPH	251653	HGH Nursing Administration	21080	SFGH-Op Annual Account Ctrl	10001839-0015	HG HOSPITAL ADMIN_SERVICES	8720 NURSING ADMINISTRATION	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$31,134	$20,756	($10,378)	0.00	0.00	0.00	$33,930	$22,620	($11,310)	NO	YES	Reassgin from ZSFG to Primary Care
GFS	DPH	251653	HGH Nursing Administration	21080	SFGH-Op Annual Account Ctrl	10001839-0015	HG HOSPITAL ADMIN_SERVICES	8720 NURSING ADMINISTRATION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$1,348	$1,348	0.00	0.00	0.00	0	$1,404	$1,404	NO	YES	Reassign from DET to nursing admin
GFS	DPH	251653	HGH Nursing Administration	21080	SFGH-Op Annual Account Ctrl	10001839-0015	HG HOSPITAL ADMIN_SERVICES	8720 NURSING ADMINISTRATION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1428_C	Unit Clerk	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$1,299	$0	($1,299)	0.00	0.00	0.00	$1,354	$0	($1,354)	NO	YES	Reassgin from nursing admin to DET
GFS	DPH	251653	HGH Nursing Administration	21080	SFGH-Op Annual Account Ctrl	10001839-0015	HG HOSPITAL ADMIN_SERVICES	8720 NURSING ADMINISTRATION	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$8,988	$5,992	($2,996)	0.00	0.00	0.00	$9,366	$6,244	($3,122)	NO	YES	Reassgin from ZSFG to Primary Care
GFS	DPH	251653	HGH Nursing Administration	21080	SFGH-Op Annual Account Ctrl	10001839-0015	HG HOSPITAL ADMIN_SERVICES	8720 NURSING ADMINISTRATION	10000	Operating	5130Fringe	515010	Health Service-City Match	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	Reassign from DET to nursing admin
GFS	DPH	251653	HGH Nursing Administration	21080	SFGH-Op Annual Account Ctrl	10001839-0015	HG HOSPITAL ADMIN_SERVICES	8720 NURSING ADMINISTRATION	10000	Operating	5130Fringe	515010	Health Service-City Match	1428_C	Unit Clerk	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$3,891	$0	($3,891)	0.00	0.00	0.00	$4,154	$0	($4,154)	NO	YES	Reassgin from nursing admin to DET
GFS	DPH	251653	HGH Nursing Administration	21080	SFGH-Op Annual Account Ctrl	10001839-0015	HG HOSPITAL ADMIN_SERVICES	8720 NURSING ADMINISTRATION	10000	Operating	5130Fringe	515010	Health Service-City Match	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$11,496	$7,664	($3,832)	0.00	0.00	0.00	$12,273	$8,182	($4,091)	NO	YES	Reassgin from ZSFG to Primary Care
GFS	DPH	251653	HGH Nursing Administration	21080	SFGH-Op Annual Account Ctrl	10001839-0015	HG HOSPITAL ADMIN_SERVICES	8720 NURSING ADMINISTRATION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$576	$576	0.00	0.00	0.00	0	$600	$600	NO	YES	Reassign from DET to nursing admin
GFS	DPH	251653	HGH Nursing Administration	21080	SFGH-Op Annual Account Ctrl	10001839-0015	HG HOSPITAL ADMIN_SERVICES	8720 NURSING ADMINISTRATION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1428_C	Unit Clerk	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$555	$0	($555)	0.00	0.00	0.00	$578	$0	($578)	NO	YES	Reassgin from nursing admin to DET
GFS	DPH	251653	HGH Nursing Administration	21080	SFGH-Op Annual Account Ctrl	10001839-0015	HG HOSPITAL ADMIN_SERVICES	8720 NURSING ADMINISTRATION	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$3,840	$2,560	($1,280)	0.00	0.00	0.00	$4,002	$2,668	($1,334)	NO	YES	Reassgin from ZSFG to Primary Care
GFS	DPH	251653	HGH Nursing Administration	21080	SFGH-Op Annual Account Ctrl	10001839-0015	HG HOSPITAL ADMIN_SERVICES	8720 NURSING ADMINISTRATION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$354	$354	0.00	0.00	0.00	0	$368	$368	NO	YES	Reassign from DET to nursing admin
GFS	DPH	251653	HGH Nursing Administration	21080	SFGH-Op Annual Account Ctrl	10001839-0015	HG HOSPITAL ADMIN_SERVICES	8720 NURSING ADMINISTRATION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1428_C	Unit Clerk	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$341	$0	($341)	0.00	0.00	0.00	$355	$0	($355)	NO	YES	Reassgin from nursing admin to DET
GFS	DPH	251653	HGH Nursing Administration	21080	SFGH-Op Annual Account Ctrl	10001839-0015	HG HOSPITAL ADMIN_SERVICES	8720 NURSING ADMINISTRATION	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$2,358	$1,572	($786)	0.00	0.00	0.00	$2,457	$1,638	($819)	NO	YES	Reassgin from ZSFG to Primary Care
GFS	DPH	251653	HGH Nursing Administration	21080	SFGH-Op Annual Account Ctrl	10001839-0015	HG HOSPITAL ADMIN_SERVICES	8720 NURSING ADMINISTRATION	10000	Operating	5130Fringe	515710	Dependent Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	Reassign from DET to nursing admin
GFS	DPH	251653	HGH Nursing Administration	21080	SFGH-Op Annual Account Ctrl	10001839-0015	HG HOSPITAL ADMIN_SERVICES	8720 NURSING ADMINISTRATION	10000	Operating	5130Fringe	515710	Dependent Coverage	1428_C	Unit Clerk	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$12,538	$0	($12,538)	0.00	0.00	0.00	$13,384	$0	($13,384)	NO	YES	Reassgin from nursing admin to DET
GFS	DPH	251653	HGH Nursing Administration	21080	SFGH-Op Annual Account Ctrl	10001839-0015	HG HOSPITAL ADMIN_SERVICES	8720 NURSING ADMINISTRATION	10000	Operating	5130Fringe	515710	Dependent Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$42,540	$28,360	($14,180)	0.00	0.00	0.00	$45,411	$30,274	($15,137)	NO	YES	Reassgin from ZSFG to Primary Care
GFS	DPH	251653	HGH Nursing Administration	21080	SFGH-Op Annual Account Ctrl	10001839-0015	HG HOSPITAL ADMIN_SERVICES	8720 NURSING ADMINISTRATION	10000	Operating	5130Fringe	516010	Dental Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	Reassign from DET to nursing admin
GFS	DPH	251653	HGH Nursing Administration	21080	SFGH-Op Annual Account Ctrl	10001839-0015	HG HOSPITAL ADMIN_SERVICES	8720 NURSING ADMINISTRATION	10000	Operating	5130Fringe	516010	Dental Coverage	1428_C	Unit Clerk	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$1,264	$0	($1,264)	0.00	0.00	0.00	$1,302	$0	($1,302)	NO	YES	Reassgin from nursing admin to DET

GFS	DPH	251653	HGH Nursing Administration	21080	SFGH-Op Annual Account Ctrl	10001839-0015	HG HOSPITAL ADMIN_SERVICES	8720 NURSING ADMINISTRATION	10000	Operating	5130Fringe	516010	Dental Coverage	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$3,825	$2,550	($1,275)	0.00	0.00	0.00	$3,942	$2,628	($1,314)	NO	YES	Reassgin from ZSFG to Primary Care
GFS	DPH	251653	HGH Nursing Administration	21080	SFGH-Op Annual Account Ctrl	10001839-0015	HG HOSPITAL ADMIN_SERVICES	8720 NURSING ADMINISTRATION	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$362	$362	0.00	0.00	0.00	0	$378	$378	NO	YES	Reassgin from DET to nursing admin
GFS	DPH	251653	HGH Nursing Administration	21080	SFGH-Op Annual Account Ctrl	10001839-0015	HG HOSPITAL ADMIN_SERVICES	8720 NURSING ADMINISTRATION	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1428_C	Unit Clerk	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	$349	$0	($349)	0.00	0.00	0.00	$364	$0	($364)	NO	YES	Reassgin from nursing admin to DET
GFS	DPH	251653	HGH Nursing Administration	21080	SFGH-Op Annual Account Ctrl	10001839-0015	HG HOSPITAL ADMIN_SERVICES	8720 NURSING ADMINISTRATION	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2320_C	Registered Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	A		0.00	0.00	0.00	$2,418	$1,612	($806)	0.00	0.00	0.00	$2,520	$1,680	($840)	NO	YES	Reassgin from ZSFG to Primary Care
GFS	DPH	251674	HGH Psychiatry	21080	SFGH-Op Annual Account Ctrl	10001862-0005	HG PSYCH AMBULATORY	7221 OTOP PROGRAM	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	1.00	1.00	0	$91,779	$91,779	0.00	1.00	1.00	0	$95,638	$95,638	YES	YES	Budget Clean up
GFS	DPH	251674	HGH Psychiatry	21080	SFGH-Op Annual Account Ctrl	10001862-0005	HG PSYCH AMBULATORY	7221 OTOP PROGRAM	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		6.00	5.00	(1.00)	$550,674	$458,895	($91,779)	6.00	5.00	(1.00)	$573,828	$478,190	($95,638)	YES	YES	Budget Clean up
GFS	DPH	251674	HGH Psychiatry	21080	SFGH-Op Annual Account Ctrl	10001862-0005	HG PSYCH AMBULATORY	7221 OTOP PROGRAM	10000	Operating	5130Fringe	513010	Retire City Misc	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$13,740	$13,740	0.00	0.00	0.00	0	$12,193	$12,193	NO	YES	Budget Clean up
GFS	DPH	251674	HGH Psychiatry	21080	SFGH-Op Annual Account Ctrl	10001862-0005	HG PSYCH AMBULATORY	7221 OTOP PROGRAM	10000	Operating	5130Fringe	513010	Retire City Misc	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$82,439	$68,700	($13,739)	0.00	0.00	0.00	$73,158	$60,965	($12,193)	NO	YES	Budget Clean up
GFS	DPH	251674	HGH Psychiatry	21080	SFGH-Op Annual Account Ctrl	10001862-0005	HG PSYCH AMBULATORY	7221 OTOP PROGRAM	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$5,690	$5,690	0.00	0.00	0.00	0	$5,930	$5,930	NO	YES	Budget Clean up
GFS	DPH	251674	HGH Psychiatry	21080	SFGH-Op Annual Account Ctrl	10001862-0005	HG PSYCH AMBULATORY	7221 OTOP PROGRAM	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$34,140	$28,450	($5,690)	0.00	0.00	0.00	$35,579	$29,650	($5,929)	NO	YES	Budget Clean up
GFS	DPH	251674	HGH Psychiatry	21080	SFGH-Op Annual Account Ctrl	10001862-0005	HG PSYCH AMBULATORY	7221 OTOP PROGRAM	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$1,331	$1,331	0.00	0.00	0.00	0	$1,387	$1,387	NO	YES	Budget Clean up
GFS	DPH	251674	HGH Psychiatry	21080	SFGH-Op Annual Account Ctrl	10001862-0005	HG PSYCH AMBULATORY	7221 OTOP PROGRAM	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$7,985	$6,655	($1,330)	0.00	0.00	0.00	$8,322	$6,935	($1,387)	NO	YES	Budget Clean up
GFS	DPH	251674	HGH Psychiatry	21080	SFGH-Op Annual Account Ctrl	10001862-0005	HG PSYCH AMBULATORY	7221 OTOP PROGRAM	10000	Operating	5130Fringe	515010	Health Service-City Match	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	Budget Clean up
GFS	DPH	251674	HGH Psychiatry	21080	SFGH-Op Annual Account Ctrl	10001862-0005	HG PSYCH AMBULATORY	7221 OTOP PROGRAM	10000	Operating	5130Fringe	515010	Health Service-City Match	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$32,687	$27,240	($5,447)	0.00	0.00	0.00	$34,890	$29,075	($5,815)	NO	YES	Budget Clean up
GFS	DPH	251674	HGH Psychiatry	21080	SFGH-Op Annual Account Ctrl	10001862-0005	HG PSYCH AMBULATORY	7221 OTOP PROGRAM	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$569	$569	0.00	0.00	0.00	0	$593	$593	NO	YES	Budget Clean up
GFS	DPH	251674	HGH Psychiatry	21080	SFGH-Op Annual Account Ctrl	10001862-0005	HG PSYCH AMBULATORY	7221 OTOP PROGRAM	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,414	$2,845	($569)	0.00	0.00	0.00	$3,558	$2,965	($593)	NO	YES	Budget Clean up
GFS	DPH	251674	HGH Psychiatry	21080	SFGH-Op Annual Account Ctrl	10001862-0005	HG PSYCH AMBULATORY	7221 OTOP PROGRAM	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$349	$349	0.00	0.00	0.00	0	$364	$364	NO	YES	Budget Clean up
GFS	DPH	251674	HGH Psychiatry	21080	SFGH-Op Annual Account Ctrl	10001862-0005	HG PSYCH AMBULATORY	7221 OTOP PROGRAM	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,094	$1,745	($349)	0.00	0.00	0.00	$2,184	$1,820	($364)	NO	YES	Budget Clean up
GFS	DPH	251674	HGH Psychiatry	21080	SFGH-Op Annual Account Ctrl	10001862-0005	HG PSYCH AMBULATORY	7221 OTOP PROGRAM	10000	Operating	5130Fringe	515710	Dependent Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	Budget Clean up
GFS	DPH	251674	HGH Psychiatry	21080	SFGH-Op Annual Account Ctrl	10001862-0005	HG PSYCH AMBULATORY	7221 OTOP PROGRAM	10000	Operating	5130Fringe	515710	Dependent Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$60,828	$50,690	($10,138)	0.00	0.00	0.00	$64,932	$54,110	($10,822)	NO	YES	Budget Clean up
GFS	DPH	251674	HGH Psychiatry	21080	SFGH-Op Annual Account Ctrl	10001862-0005	HG PSYCH AMBULATORY	7221 OTOP PROGRAM	10000	Operating	5130Fringe	516010	Dental Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	Budget Clean up
GFS	DPH	251674	HGH Psychiatry	21080	SFGH-Op Annual Account Ctrl	10001862-0005	HG PSYCH AMBULATORY	7221 OTOP PROGRAM	10000	Operating	5130Fringe	516010	Dental Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$6,642	$5,535	($1,107)	0.00	0.00	0.00	$6,845	$5,705	($1,140)	NO	YES	Budget Clean up
GFS	DPH	251674	HGH Psychiatry	21080	SFGH-Op Annual Account Ctrl	10001862-0005	HG PSYCH AMBULATORY	7221 OTOP PROGRAM	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$358	$358	0.00	0.00	0.00	0	$373	$373	NO	YES	Budget Clean up
GFS	DPH	251674	HGH Psychiatry	21080	SFGH-Op Annual Account Ctrl	10001862-0005	HG PSYCH AMBULATORY	7221 OTOP PROGRAM	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,148	$1,790	($358)	0.00	0.00	0.00	$2,238	$1,865	($373)	NO	YES	Budget Clean up
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0001	HA DPH Admin Finance	Billing	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$90,890	$90,890	0.00	1.00	1.00	0	$94,712	$94,712	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0001	HA DPH Admin Finance	Billing	10000	Operating	5130Fringe	513010	Retire City Misc	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$13,607	$13,607	0.00	0.00	0.00	0	$12,075	$12,075	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0001	HA DPH Admin Finance	Billing	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,635	$5,635	0.00	0.00	0.00	0	$5,872	$5,872	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0001	HA DPH Admin Finance	Billing	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,318	$1,318	0.00	0.00	0.00	0	$1,373	$1,373	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0001	HA DPH Admin Finance	Billing	10000	Operating	5130Fringe	515010	Health Service-City Match	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0001	HA DPH Admin Finance	Billing	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$563	$563	0.00	0.00	0.00	0	$587	$587	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0001	HA DPH Admin Finance	Billing	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$346	$346	0.00	0.00	0.00	0	$360	$360	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0001	HA DPH Admin Finance	Billing	10000	Operating	5130Fringe	515710	Dependent Coverage	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0001	HA DPH Admin Finance	Billing	10000	Operating	5130Fringe	516010	Dental Coverage	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0001	HA DPH Admin Finance	Billing	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$354	$354	0.00	0.00	0.00	0	$369	$369	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	1.00	1.00	0	$139,298	$139,298	0.00	1.00	1.00	0	$145,156	$145,156	YES	YES	0.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		2.00	0.00	(2.00)	$278,596	$0	($278,596)	2.00	0.00	(2.00)	$290,312	$0	($290,312)	YES	YES	0.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	1.00	1.00	0	$161,280	$161,280	0.00	1.00	1.00	0	$168,062	$168,062	YES	YES	1.00 Substitution for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		(0.70)	(6.83)	(6.13)	($88,341)	($862,134)	($773,793)	(0.70)	(6.94)	(6.24)	($88,341)	($872,170)	($783,829)	YES	YES	Attrition redistribution
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	513010	Retire City Misc	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$20,181	$20,181	0.00	0.00	0.00	0	$17,805	$17,805	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	513010	Retire City Misc	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$40,362	$0	($40,362)	0.00	0.00	0.00	$35,610	$0	($35,610)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	513010	Retire City Misc	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$23,365	$23,365	0.00	0.00	0.00	0	$20,615	$20,615	NO	YES	1.00 Substitution for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($13,225)	($129,065)	($115,840)	0.00	0.00	0.00	($11,263)	($111,193)	($99,930)	NO	YES	Attrition redistribution
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$8,636	$8,636	0.00	0.00	0.00	0	$9,000	$9,000	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$17,272	$0	($17,272)	0.00	0.00	0.00	$18,000	$0	($18,000)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$9,999	$9,999	0.00	0.00	0.00	0	$10,420	$10,420	NO	YES	1.00 Substitution for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($5,477)	($53,452)	($47,975)	0.00	0.00	0.00	($5,477)	($54,074)	($48,597)	NO	YES	Attrition redistribution
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$2,020	$2,020	0.00	0.00	0.00	0	$2,105	$2,105	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,040	$0	($4,040)	0.00	0.00	0.00	$4,210	$0	($4,210)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$2,339	$2,339	0.00	0.00	0.00	0	$2,437	$2,437	NO	YES	1.00 Substitution for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($1,281)	($12,501)	($11,220)	0.00	0.00	0.00	($1,281)	($12,647)	($11,366)	NO	YES	Attrition redistribution
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	515010	Health Service-City Match	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	515010	Health Service-City Match	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$8,678	$0	($8,678)	0.00	0.00	0.00	$9,264	$0	($9,264)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	515010	Health Service-City Match	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Substitution for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($2,403)	($23,440)	($21,037)	0.00	0.00	0.00	($2,565)	($25,314)	($22,749)	NO	YES	Attrition redistribution
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$863	$863	0.00	0.00	0.00	0	$899	$899	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,726	$0	($1,726)	0.00	0.00	0.00	$1,798	$0	($1,798)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$999	$999	0.00	0.00	0.00	0	$1,041	$1,041	NO	YES	1.00 Substitution for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($547)	($5,341)	($4,794)	0.00	0.00	0.00	($547)	($5,403)	($4,856)	NO	YES	Attrition redistribution
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$530	$530	0.00	0.00	0.00	0	$552	$552	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,060	$0	($1,060)	0.00	0.00	0.00	$1,104	$0	($1,104)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$614	$614	0.00	0.00	0.00	0	$639	$639	NO	YES	1.00 Substitution for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($336)	($3,280)	($2,944)	0.00	0.00	0.00	($336)	($3,318)	($2,982)	NO	YES	Attrition redistribution
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	515710	Dependent Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	515710	Dependent Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$23,326	$0	($23,326)	0.00	0.00	0.00	$24,898	$0	($24,898)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	515710	Dependent Coverage	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 Substitution for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($9,765)	($95,246)	($85,481)	0.00	0.00	0.00	($10,423)	($102,860)	($92,437)	NO	YES	Attrition redistribution
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	516010	Dental Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	516010	Dental Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,374	$0	($2,374)	0.00	0.00	0.00	$2,446	$0	($2,446)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	516010	Dental Coverage	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 Substitution for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($933)	($9,103)	($8,170)	0.00	0.00	0.00	($961)	($9,486)	($8,525)	NO	YES	Attrition redistribution
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$488	$488	0.00	0.00	0.00	0	$508	$508	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$976	$0	($976)	0.00	0.00	0.00	$1,016	$0	($1,016)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$564	$564	0.00	0.00	0.00	0	$588	$588	NO	YES	1.00 Substitution for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0002	HA DPH Admin Finance	Fiscal	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($345)	($3,363)	($3,018)	0.00	0.00	0.00	($345)	($3,402)	($3,057)	NO	YES	Attrition redistribution
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0004	HA DPH Admin Finance	Contracts	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$90,890	$0	($90,890)	1.00	0.00	(1.00)	$94,712	$0	($94,712)	YES	YES	(1.00) Reassignment and Substitution for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0004	HA DPH Admin Finance	Contracts	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.30	0.30	0	$41,789	$41,789	0.00	0.30	0.30	0	$43,547	$43,547	YES	YES	0.30 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0004	HA DPH Admin Finance	Contracts	10000	Operating	5130Fringe	513010	Retire City Misc	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$13,607	$0	($13,607)	0.00	0.00	0.00	$12,075	$0	($12,075)	NO	YES	(1.00) Reassignment and Substitution for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0004	HA DPH Admin Finance	Contracts	10000	Operating	5130Fringe	513010	Retire City Misc	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$6,054	$6,054	0.00	0.00	0.00	0	$5,341	$5,341	NO	YES	0.30 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0004	HA DPH Admin Finance	Contracts	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,635	$0	($5,635)	0.00	0.00	0.00	$5,872	$0	($5,872)	NO	YES	(1.00) Reassignment and Substitution for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0004	HA DPH Admin Finance	Contracts	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,591	$2,591	0.00	0.00	0.00	0	$2,700	$2,700	NO	YES	0.30 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0004	HA DPH Admin Finance	Contracts	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,318	$0	($1,318)	0.00	0.00	0.00	$1,373	$0	($1,373)	NO	YES	(1.00) Reassignment and Substitution for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0004	HA DPH Admin Finance	Contracts	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$606	$606	0.00	0.00	0.00	0	$631	$631	NO	YES	0.30 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0004	HA DPH Admin Finance	Contracts	10000	Operating	5130Fringe	515010	Health Service-City Match	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	(1.00) Reassignment and Substitution for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0004	HA DPH Admin Finance	Contracts	10000	Operating	5130Fringe	515010	Health Service-City Match	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,302	$1,302	0.00	0.00	0.00	0	$1,389	$1,389	NO	YES	0.30 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0004	HA DPH Admin Finance	Contracts	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$563	$0	($563)	0.00	0.00	0.00	$587	$0	($587)	NO	YES	(1.00) Reassignment and Substitution for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0004	HA DPH Admin Finance	Contracts	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$259	$259	0.00	0.00	0.00	0	$270	$270	NO	YES	0.30 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0004	HA DPH Admin Finance	Contracts	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$346	$0	($346)	0.00	0.00	0.00	$360	$0	($360)	NO	YES	(1.00) Reassignment and Substitution for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0004	HA DPH Admin Finance	Contracts	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$159	$159	0.00	0.00	0.00	0	$166	$166	NO	YES	0.30 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0004	HA DPH Admin Finance	Contracts	10000	Operating	5130Fringe	515710	Dependent Coverage	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	(1.00) Reassignment and Substitution for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0004	HA DPH Admin Finance	Contracts	10000	Operating	5130Fringe	515710	Dependent Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$3,499	$3,499	0.00	0.00	0.00	0	$3,735	$3,735	NO	YES	0.30 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0004	HA DPH Admin Finance	Contracts	10000	Operating	5130Fringe	516010	Dental Coverage	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	(1.00) Reassignment and Substitution for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0004	HA DPH Admin Finance	Contracts	10000	Operating	5130Fringe	516010	Dental Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$356	$356	0.00	0.00	0.00	0	$367	$367	NO	YES	0.30 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0004	HA DPH Admin Finance	Contracts	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$354	$0	($354)	0.00	0.00	0.00	$369	$0	($369)	NO	YES	(1.00) Reassignment and Substitution for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0004	HA DPH Admin Finance	Contracts	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$146	$146	0.00	0.00	0.00	0	$152	$152	NO	YES	0.30 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0006	HA DPH Admin Finance	Business Intelligence	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	1.00	1.00	0	$90,890	$90,890	0.00	1.00	1.00	0	$94,712	$94,712	YES	YES	1.00 FTE movement and reassignment and substitution for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0006	HA DPH Admin Finance	Business Intelligence	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		7.00	5.00	(2.00)	$851,004	$607,860	($243,144)	7.00	5.00	(2.00)	$886,788	$633,420	($253,368)	YES	YES	(2.00) Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0006	HA DPH Admin Finance	Business Intelligence	10000	Operating	5130Fringe	513010	Retire City Misc	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$13,607	$13,607	0.00	0.00	0.00	0	$12,075	$12,075	NO	YES	1.00 FTE movement and reassignment and substitution for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0006	HA DPH Admin Finance	Business Intelligence	10000	Operating	5130Fringe	513010	Retire City Misc	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$127,400	$91,000	($36,400)	0.00	0.00	0.00	$113,057	$80,755	($32,302)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0006	HA DPH Admin Finance	Business Intelligence	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$5,635	$5,635	0.00	0.00	0.00	0	$5,872	$5,872	NO	YES	1.00 FTE movement and reassignment and substitution for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0006	HA DPH Admin Finance	Business Intelligence	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$52,759	$37,685	($15,074)	0.00	0.00	0.00	$54,978	$39,270	($15,708)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0006	HA DPH Admin Finance	Business Intelligence	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$1,318	$1,318	0.00	0.00	0.00	0	$1,373	$1,373	NO	YES	1.00 FTE movement and reassignment and substitution for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0006	HA DPH Admin Finance	Business Intelligence	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$12,341	$8,815	($3,526)	0.00	0.00	0.00	$12,859	$9,185	($3,674)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0006	HA DPH Admin Finance	Business Intelligence	10000	Operating	5130Fringe	515010	Health Service-City Match	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 FTE movement and reassignment and substitution for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0006	HA DPH Admin Finance	Business Intelligence	10000	Operating	5130Fringe	515010	Health Service-City Match	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$30,373	$21,695	($8,678)	0.00	0.00	0.00	$32,424	$23,160	($9,264)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0006	HA DPH Admin Finance	Business Intelligence	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$563	$563	0.00	0.00	0.00	0	$587	$587	NO	YES	1.00 FTE movement and reassignment and substitution for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0006	HA DPH Admin Finance	Business Intelligence	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$5,271	$3,765	($1,506)	0.00	0.00	0.00	$5,495	$3,925	($1,570)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0006	HA DPH Admin Finance	Business Intelligence	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$346	$346	0.00	0.00	0.00	0	$360	$360	NO	YES	1.00 FTE movement and reassignment and substitution for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0006	HA DPH Admin Finance	Business Intelligence	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$3,234	$2,310	($924)	0.00	0.00	0.00	$3,374	$2,410	($964)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0006	HA DPH Admin Finance	Business Intelligence	10000	Operating	5130Fringe	515710	Dependent Coverage	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 FTE movement and reassignment and substitution for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0006	HA DPH Admin Finance	Business Intelligence	10000	Operating	5130Fringe	515710	Dependent Coverage	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$81,641	$58,315	($23,326)	0.00	0.00	0.00	$87,143	$62,245	($24,898)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0006	HA DPH Admin Finance	Business Intelligence	10000	Operating	5130Fringe	516010	Dental Coverage	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 FTE movement and reassignment and substitution for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0006	HA DPH Admin Finance	Business Intelligence	10000	Operating	5130Fringe	516010	Dental Coverage	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$8,309	$5,935	($2,374)	0.00	0.00	0.00	$8,561	$6,115	($2,446)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0006	HA DPH Admin Finance	Business Intelligence	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	MT	0.00	0.00	0.00	0	$354	$354	0.00	0.00	0.00	0	$369	$369	NO	YES	1.00 FTE movement and reassignment and substitution for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0006	HA DPH Admin Finance	Business Intelligence	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,982	$2,130	($852)	0.00	0.00	0.00	$3,101	$2,215	($886)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0008	HA DPH Admin Finance	Central Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	1.00	1.00	0	$139,298	$139,298	0.00	1.00	1.00	0	$145,156	$145,156	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0008	HA DPH Admin Finance	Central Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	1.00	1.00	0	$161,280	$161,280	0.00	1.00	1.00	0	$168,062	$168,062	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0008	HA DPH Admin Finance	Central Admin	10000	Operating	5130Fringe	513010	Retire City Misc	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$20,181	$20,181	0.00	0.00	0.00	0	$17,805	$17,805	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0008	HA DPH Admin Finance	Central Admin	10000	Operating	5130Fringe	513010	Retire City Misc	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$23,365	$23,365	0.00	0.00	0.00	0	$20,615	$20,615	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0008	HA DPH Admin Finance	Central Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$8,636	$8,636	0.00	0.00	0.00	0	$9,000	$9,000	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0008	HA DPH Admin Finance	Central Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$9,999	$9,999	0.00	0.00	0.00	0	$10,420	$10,420	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0008	HA DPH Admin Finance	Central Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,020	$2,020	0.00	0.00	0.00	0	$2,105	$2,105	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0008	HA DPH Admin Finance	Central Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,339	$2,339	0.00	0.00	0.00	0	$2,437	$2,437	NO	YES	1.00 Reassignment for operational needs

GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0008	HA DPH Admin Finance	Central Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0008	HA DPH Admin Finance	Central Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0008	HA DPH Admin Finance	Central Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$863	$863	0.00	0.00	0.00	0	$899	$899	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0008	HA DPH Admin Finance	Central Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$999	$999	0.00	0.00	0.00	0	$1,041	$1,041	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0008	HA DPH Admin Finance	Central Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$530	$530	0.00	0.00	0.00	0	$552	$552	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0008	HA DPH Admin Finance	Central Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$614	$614	0.00	0.00	0.00	0	$639	$639	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0008	HA DPH Admin Finance	Central Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0008	HA DPH Admin Finance	Central Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0008	HA DPH Admin Finance	Central Admin	10000	Operating	5130Fringe	516010	Dental Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0008	HA DPH Admin Finance	Central Admin	10000	Operating	5130Fringe	516010	Dental Coverage	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0008	HA DPH Admin Finance	Central Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$488	$488	0.00	0.00	0.00	0	$508	$508	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10001659-0008	HA DPH Admin Finance	Central Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$564	$564	0.00	0.00	0.00	0	$588	$588	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.00	0.00	(1.00)	$139,298	$0	($139,298)	1.00	0.00	(1.00)	$145,156	$0	($145,156)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2585_C	Health Worker I	790	790 - LOCAL 790, SEIU	C	A		4.00	0.00	(4.00)	$299,768	$0	($299,768)	4.00	0.00	(4.00)	$312,372	$0	($312,372)	YES	YES	(4.00) Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	8106_C	Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		3.00	0.00	(3.00)	$240,909	$0	($240,909)	3.00	0.00	(3.00)	$251,040	$0	($251,040)	YES	YES	(3.00) Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		(1.04)	0.00	1.04	($131,629)	$51	$131,680	(1.05)	0.00	1.05	($131,629)	$51	$131,680	YES	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($106,781)	$0	$106,781	0.00	0.00	0.00	($106,781)	$0	$106,781	NO	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.01	0.00	(0.01)	$1,000	$0	($1,000)	0.01	0.00	(0.01)	$1,004	$0	($1,004)	YES	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5010Salary	509010	Premium Pay - Misc	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$2,823	$0	($2,823)	0.00	0.00	0.00	$2,823	$0	($2,823)	NO	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	513010	Retire City Misc	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$20,181	$0	($20,181)	0.00	0.00	0.00	$17,805	$0	($17,805)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	513010	Retire City Misc	2585_C	Health Worker I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$44,876	$0	($44,876)	0.00	0.00	0.00	$39,824	$0	($39,824)	NO	YES	(4.00) Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	513010	Retire City Misc	8106_C	Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$36,066	$0	($36,066)	0.00	0.00	0.00	$32,004	$0	($32,004)	NO	YES	(3.00) Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($19,705)	$8	$19,713	0.00	0.00	0.00	($16,781)	$7	$16,788	NO	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($17,533)	$0	$17,533	0.00	0.00	0.00	($14,645)	$0	$14,645	NO	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$8,636	$0	($8,636)	0.00	0.00	0.00	$9,000	$0	($9,000)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2585_C	Health Worker I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$18,584	$0	($18,584)	0.00	0.00	0.00	$19,368	$0	($19,368)	NO	YES	(4.00) Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	8106_C	Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$14,937	$0	($14,937)	0.00	0.00	0.00	$15,564	$0	($15,564)	NO	YES	(3.00) Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($8,161)	$3	$8,164	0.00	0.00	0.00	($8,161)	$3	$8,164	NO	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$175	$0	($175)	0.00	0.00	0.00	$175	$0	($175)	NO	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($6,620)	$0	$6,620	0.00	0.00	0.00	($6,620)	$0	$6,620	NO	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$62	$0	($62)	0.00	0.00	0.00	$62	$0	($62)	NO	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,020	$0	($2,020)	0.00	0.00	0.00	$2,105	$0	($2,105)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2585_C	Health Worker I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$4,348	$0	($4,348)	0.00	0.00	0.00	$4,528	$0	($4,528)	NO	YES	(4.00) Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	8106_C	Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,492	$0	($3,492)	0.00	0.00	0.00	$3,639	$0	($3,639)	NO	YES	(3.00) Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($1,909)	$0	$1,909	0.00	0.00	0.00	($1,909)	$0	$1,909	NO	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$41	$0	($41)	0.00	0.00	0.00	$41	$0	($41)	NO	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($1,548)	$0	$1,548	0.00	0.00	0.00	($1,548)	$0	$1,548	NO	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$14	$0	($14)	0.00	0.00	0.00	$15	$0	($15)	NO	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	515010	Health Service-City Match	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	515010	Health Service-City Match	2585_C	Health Worker I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$21,792	$0	($21,792)	0.00	0.00	0.00	$23,260	$0	($23,260)	NO	YES	(4.00) Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	515010	Health Service-City Match	8106_C	Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$16,344	$0	($16,344)	0.00	0.00	0.00	$17,445	$0	($17,445)	NO	YES	(3.00) Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($3,581)	$1	$3,582	0.00	0.00	0.00	($3,822)	$2	$3,824	NO	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$863	$0	($863)	0.00	0.00	0.00	$899	$0	($899)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2585_C	Health Worker I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,856	$0	($1,856)	0.00	0.00	0.00	$1,936	$0	($1,936)	NO	YES	(4.00) Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	8106_C	Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,494	$0	($1,494)	0.00	0.00	0.00	$1,554	$0	($1,554)	NO	YES	(3.00) Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($816)	$0	$816	0.00	0.00	0.00	($816)	$0	$816	NO	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$17	$0	($17)	0.00	0.00	0.00	$17	$0	($17)	NO	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($662)	$0	$662	0.00	0.00	0.00	($662)	$0	$662	NO	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$6	$0	($6)	0.00	0.00	0.00	$6	$0	($6)	NO	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$530	$0	($530)	0.00	0.00	0.00	$552	$0	($552)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2585_C	Health Worker I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,140	$0	($1,140)	0.00	0.00	0.00	$1,188	$0	($1,188)	NO	YES	(4.00) Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	8106_C	Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$915	$0	($915)	0.00	0.00	0.00	$954	$0	($954)	NO	YES	(3.00) Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($501)	$0	$501	0.00	0.00	0.00	($501)	$0	$501	NO	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	$11	$0	($11)	0.00	0.00	0.00	$11	$0	($11)	NO	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($406)	$0	$406	0.00	0.00	0.00	($406)	$0	$406	NO	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$4	$0	($4)	0.00	0.00	0.00	$4	$0	($4)	NO	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	515710	Dependent Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	515710	Dependent Coverage	2585_C	Health Worker I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$40,552	$0	($40,552)	0.00	0.00	0.00	$43,288	$0	($43,288)	NO	YES	(4.00) Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	515710	Dependent Coverage	8106_C	Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$30,414	$0	($30,414)	0.00	0.00	0.00	$32,466	$0	($32,466)	NO	YES	(3.00) Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($14,549)	$6	$14,555	0.00	0.00	0.00	($15,531)	$6	$15,537	NO	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	516010	Dental Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	516010	Dental Coverage	2585_C	Health Worker I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$4,428	$0	($4,428)	0.00	0.00	0.00	$4,564	$0	($4,564)	NO	YES	(4.00) Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	516010	Dental Coverage	8106_C	Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,321	$0	($3,321)	0.00	0.00	0.00	$3,423	$0	($3,423)	NO	YES	(3.00) Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($1,391)	$0	$1,391	0.00	0.00	0.00	($1,432)	$1	$1,433	NO	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$488	$0	($488)	0.00	0.00	0.00	$508	$0	($508)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2585_C	Health Worker I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,168	$0	($1,168)	0.00	0.00	0.00	$1,220	$0	($1,220)	NO	YES	(4.00) Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	8106_C	Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$939	$0	($939)	0.00	0.00	0.00	$978	$0	($978)	NO	YES	(3.00) Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($513)	$1	$514	0.00	0.00	0.00	($513)	$1	$514	NO	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10026707-0001	HA Office of Vital Records	Vital Records	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($416)	$0	$416	0.00	0.00	0.00	($416)	$0	$416	NO	YES	Vital Records administration to move from HAD to HPH
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1827_C	Administrative Services Manager	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	1.00	1.00	0	$140,780	$140,780	0.00	1.00	1.00	0	$146,700	$146,700	YES	YES	0.00 Reconciliation of BFM position number suffixes
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1827_C	Administrative Services Manager	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.00	0.00	(1.00)	$140,780	$0	($140,780)	1.00	0.00	(1.00)	$146,700	$0	($146,700)	YES	YES	0.00 Reconciliation of BFM position number suffixes
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	1.00	1.00	0	$149,157	$149,157	0.00	1.00	1.00	0	$155,430	$155,430	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	5130Fringe	513010	Retire City Misc	1827_C	Administrative Services Manager	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$20,395	$20,395	0.00	0.00	0.00	0	$17,994	$17,994	NO	YES	0.00 Reconciliation of BFM position number suffixes
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	5130Fringe	513010	Retire City Misc	1827_C	Administrative Services Manager	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$20,396	$0	($20,396)	0.00	0.00	0.00	$17,994	$0	($17,994)	NO	YES	0.00 Reconciliation of BFM position number suffixes
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	5130Fringe	513010	Retire City Misc	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$21,609	$21,609	0.00	0.00	0.00	0	$19,065	$19,065	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1827_C	Administrative Services Manager	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$8,728	$8,728	0.00	0.00	0.00	0	$9,095	$9,095	NO	YES	0.00 Reconciliation of BFM position number suffixes
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1827_C	Administrative Services Manager	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$8,728	$0	($8,728)	0.00	0.00	0.00	$9,096	$0	($9,096)	NO	YES	0.00 Reconciliation of BFM position number suffixes
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$9,248	$9,248	0.00	0.00	0.00	0	$9,637	$9,637	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1827_C	Administrative Services Manager	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$2,041	$2,041	0.00	0.00	0.00	0	$2,127	$2,127	NO	YES	0.00 Reconciliation of BFM position number suffixes
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1827_C	Administrative Services Manager	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,042	$0	($2,042)	0.00	0.00	0.00	$2,128	$0	($2,128)	NO	YES	0.00 Reconciliation of BFM position number suffixes
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$2,163	$2,163	0.00	0.00	0.00	0	$2,254	$2,254	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	5130Fringe	515010	Health Service-City Match	1827_C	Administrative Services Manager	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	0.00 Reconciliation of BFM position number suffixes
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	5130Fringe	515010	Health Service-City Match	1827_C	Administrative Services Manager	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,338	$0	($4,338)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	0.00 Reconciliation of BFM position number suffixes
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	5130Fringe	515010	Health Service-City Match	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1827_C	Administrative Services Manager	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$872	$872	0.00	0.00	0.00	0	$909	$909	NO	YES	0.00 Reconciliation of BFM position number suffixes
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1827_C	Administrative Services Manager	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$872	$0	($872)	0.00	0.00	0.00	$908	$0	($908)	NO	YES	0.00 Reconciliation of BFM position number suffixes
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$924	$924	0.00	0.00	0.00	0	$963	$963	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1827_C	Administrative Services Manager	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$536	$536	0.00	0.00	0.00	0	$558	$558	NO	YES	0.00 Reconciliation of BFM position number suffixes
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1827_C	Administrative Services Manager	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$536	$0	($536)	0.00	0.00	0.00	$558	$0	($558)	NO	YES	0.00 Reconciliation of BFM position number suffixes
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$567	$567	0.00	0.00	0.00	0	$591	$591	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	5130Fringe	515710	Dependent Coverage	1827_C	Administrative Services Manager	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	0.00 Reconciliation of BFM position number suffixes
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	5130Fringe	515710	Dependent Coverage	1827_C	Administrative Services Manager	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$11,662	$0	($11,662)	0.00	0.00	0.00	$12,450	$0	($12,450)	NO	YES	0.00 Reconciliation of BFM position number suffixes
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	5130Fringe	515710	Dependent Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	5130Fringe	516010	Dental Coverage	1827_C	Administrative Services Manager	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	0.00 Reconciliation of BFM position number suffixes
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	5130Fringe	516010	Dental Coverage	1827_C	Administrative Services Manager	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,186	$0	($1,186)	0.00	0.00	0.00	$1,222	$0	($1,222)	NO	YES	0.00 Reconciliation of BFM position number suffixes
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	5130Fringe	516010	Dental Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1827_C	Administrative Services Manager	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$493	$493	0.00	0.00	0.00	0	$513	$513	NO	YES	0.00 Reconciliation of BFM position number suffixes
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1827_C	Administrative Services Manager	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$492	$0	($492)	0.00	0.00	0.00	$514	$0	($514)	NO	YES	0.00 Reconciliation of BFM position number suffixes
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0001	HA Business Office	BBOC	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$522	$522	0.00	0.00	0.00	0	$544	$544	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0002	HA Business Office	CDTA	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	1.05	1.05	0	$156,615	$156,615	0.00	1.05	1.05	0	$163,201	$163,201	YES	YES	1.05 Reassignment for operational needs, (1.00) Substitution and Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0002	HA Business Office	CDTA	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		2.00	1.00	(1.00)	$298,314	$149,157	($149,157)	2.00	1.00	(1.00)	$310,860	$155,430	($155,430)	YES	YES	1.05 Reassignment for operational needs, (1.00) Substitution and Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0002	HA Business Office	CDTA	10000	Operating	5130Fringe	513010	Retire City Misc	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$22,689	$22,689	0.00	0.00	0.00	0	$20,018	$20,018	NO	YES	1.05 Reassignment for operational needs, (1.00) Substitution and Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0002	HA Business Office	CDTA	10000	Operating	5130Fringe	513010	Retire City Misc	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$43,218	$21,609	($21,609)	0.00	0.00	0.00	$38,130	$19,065	($19,065)	NO	YES	1.05 Reassignment for operational needs, (1.00) Substitution and Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0002	HA Business Office	CDTA	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$9,710	$9,710	0.00	0.00	0.00	0	$10,119	$10,119	NO	YES	1.05 Reassignment for operational needs, (1.00) Substitution and Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0002	HA Business Office	CDTA	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$18,496	$9,248	($9,248)	0.00	0.00	0.00	$19,274	$9,637	($9,637)	NO	YES	1.05 Reassignment for operational needs, (1.00) Substitution and Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0002	HA Business Office	CDTA	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,271	$2,271	0.00	0.00	0.00	0	$2,367	$2,367	NO	YES	1.05 Reassignment for operational needs, (1.00) Substitution and Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0002	HA Business Office	CDTA	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,326	$2,163	($2,163)	0.00	0.00	0.00	$4,508	$2,254	($2,254)	NO	YES	1.05 Reassignment for operational needs, (1.00) Substitution and Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0002	HA Business Office	CDTA	10000	Operating	5130Fringe	515010	Health Service-City Match	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,556	$4,556	0.00	0.00	0.00	0	$4,864	$4,864	NO	YES	1.05 Reassignment for operational needs, (1.00) Substitution and Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0002	HA Business Office	CDTA	10000	Operating	5130Fringe	515010	Health Service-City Match	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$8,678	$4,339	($4,339)	0.00	0.00	0.00	$9,264	$4,632	($4,632)	NO	YES	1.05 Reassignment for operational needs, (1.00) Substitution and Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0002	HA Business Office	CDTA	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$970	$970	0.00	0.00	0.00	0	$1,011	$1,011	NO	YES	1.05 Reassignment for operational needs, (1.00) Substitution and Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0002	HA Business Office	CDTA	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,848	$924	($924)	0.00	0.00	0.00	$1,926	$963	($963)	NO	YES	1.05 Reassignment for operational needs, (1.00) Substitution and Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0002	HA Business Office	CDTA	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$595	$595	0.00	0.00	0.00	0	$621	$621	NO	YES	1.05 Reassignment for operational needs, (1.00) Substitution and Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0002	HA Business Office	CDTA	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,134	$567	($567)	0.00	0.00	0.00	$1,182	$591	($591)	NO	YES	1.05 Reassignment for operational needs, (1.00) Substitution and Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0002	HA Business Office	CDTA	10000	Operating	5130Fringe	515710	Dependent Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$12,246	$12,246	0.00	0.00	0.00	0	$13,071	$13,071	NO	YES	1.05 Reassignment for operational needs, (1.00) Substitution and Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0002	HA Business Office	CDTA	10000	Operating	5130Fringe	515710	Dependent Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$23,326	$11,663	($11,663)	0.00	0.00	0.00	$24,898	$12,449	($12,449)	NO	YES	1.05 Reassignment for operational needs, (1.00) Substitution and Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0002	HA Business Office	CDTA	10000	Operating	5130Fringe	516010	Dental Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,246	$1,246	0.00	0.00	0.00	0	$1,284	$1,284	NO	YES	1.05 Reassignment for operational needs, (1.00) Substitution and Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0002	HA Business Office	CDTA	10000	Operating	5130Fringe	516010	Dental Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,374	$1,187	($1,187)	0.00	0.00	0.00	$2,446	$1,223	($1,223)	NO	YES	1.05 Reassignment for operational needs, (1.00) Substitution and Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0002	HA Business Office	CDTA	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$548	$548	0.00	0.00	0.00	0	$571	$571	NO	YES	1.05 Reassignment for operational needs, (1.00) Substitution and Reassignment for operational needs

GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0002	HA Business Office	CDTA	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,044	$522	($522)	0.00	0.00	0.00	$1,088	$544	($544)	NO	YES	1.05 Reassignment for operational needs, (1.00) Substitution and Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0003	HA Business Office	Budget	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	1.00	1.00	0	$139,298	$139,298	0.00	1.00	1.00	0	$145,156	$145,156	YES	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0003	HA Business Office	Budget	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.00	0.00	(1.00)	$139,298	$0	($139,298)	1.00	0.00	(1.00)	$145,156	$0	($145,156)	YES	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0003	HA Business Office	Budget	10000	Operating	5130Fringe	513010	Retire City Misc	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$20,181	$20,181	0.00	0.00	0.00	0	$17,805	$17,805	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0003	HA Business Office	Budget	10000	Operating	5130Fringe	513010	Retire City Misc	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$20,181	$0	($20,181)	0.00	0.00	0.00	$17,805	$0	($17,805)	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0003	HA Business Office	Budget	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$8,636	$8,636	0.00	0.00	0.00	0	$9,000	$9,000	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0003	HA Business Office	Budget	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$8,636	$0	($8,636)	0.00	0.00	0.00	$9,000	$0	($9,000)	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0003	HA Business Office	Budget	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$2,020	$2,020	0.00	0.00	0.00	0	$2,105	$2,105	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0003	HA Business Office	Budget	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,020	$0	($2,020)	0.00	0.00	0.00	$2,105	$0	($2,105)	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0003	HA Business Office	Budget	10000	Operating	5130Fringe	515010	Health Service-City Match	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0003	HA Business Office	Budget	10000	Operating	5130Fringe	515010	Health Service-City Match	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0003	HA Business Office	Budget	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$863	$863	0.00	0.00	0.00	0	$899	$899	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0003	HA Business Office	Budget	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$863	$0	($863)	0.00	0.00	0.00	$899	$0	($899)	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0003	HA Business Office	Budget	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$530	$530	0.00	0.00	0.00	0	$552	$552	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0003	HA Business Office	Budget	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$530	$0	($530)	0.00	0.00	0.00	$552	$0	($552)	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0003	HA Business Office	Budget	10000	Operating	5130Fringe	515710	Dependent Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0003	HA Business Office	Budget	10000	Operating	5130Fringe	515710	Dependent Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0003	HA Business Office	Budget	10000	Operating	5130Fringe	516010	Dental Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0003	HA Business Office	Budget	10000	Operating	5130Fringe	516010	Dental Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0003	HA Business Office	Budget	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$488	$488	0.00	0.00	0.00	0	$508	$508	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0003	HA Business Office	Budget	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$488	$0	($488)	0.00	0.00	0.00	$508	$0	($508)	NO	YES	1.00 Substitution and Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0004	HA Business Office	Contracts	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		2.00	1.00	(1.00)	$347,072	$173,536	($173,536)	2.00	1.00	(1.00)	$361,668	$180,834	($180,834)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0004	HA Business Office	Contracts	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	1.00	1.00	0	$187,141	$187,141	0.00	1.00	1.00	0	$195,011	$195,011	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0004	HA Business Office	Contracts	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	1.00	1.00	0	$139,298	$139,298	0.00	1.00	1.00	0	$145,156	$145,156	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0004	HA Business Office	Contracts	10000	Operating	5130Fringe	513010	Retire City Misc	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$50,282	$25,141	($25,141)	0.00	0.00	0.00	$44,362	$22,181	($22,181)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0004	HA Business Office	Contracts	10000	Operating	5130Fringe	513010	Retire City Misc	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$27,112	$27,112	0.00	0.00	0.00	0	$23,920	$23,920	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0004	HA Business Office	Contracts	10000	Operating	5130Fringe	513010	Retire City Misc	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$20,181	$20,181	0.00	0.00	0.00	0	$17,805	$17,805	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0004	HA Business Office	Contracts	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$20,756	$10,378	($10,378)	0.00	0.00	0.00	$22,424	$11,212	($11,212)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0004	HA Business Office	Contracts	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0004	HA Business Office	Contracts	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$8,636	$8,636	0.00	0.00	0.00	0	$9,000	$9,000	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0004	HA Business Office	Contracts	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$5,032	$2,516	($2,516)	0.00	0.00	0.00	$5,244	$2,622	($2,622)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0004	HA Business Office	Contracts	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$2,714	$2,714	0.00	0.00	0.00	0	$2,828	$2,828	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0004	HA Business Office	Contracts	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$2,020	$2,020	0.00	0.00	0.00	0	$2,105	$2,105	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0004	HA Business Office	Contracts	10000	Operating	5130Fringe	515010	Health Service-City Match	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$8,256	$4,128	($4,128)	0.00	0.00	0.00	$8,814	$4,407	($4,407)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0004	HA Business Office	Contracts	10000	Operating	5130Fringe	515010	Health Service-City Match	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$4,128	$4,128	0.00	0.00	0.00	0	$4,407	$4,407	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0004	HA Business Office	Contracts	10000	Operating	5130Fringe	515010	Health Service-City Match	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0004	HA Business Office	Contracts	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$2,150	$1,075	($1,075)	0.00	0.00	0.00	$2,240	$1,120	($1,120)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0004	HA Business Office	Contracts	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,159	$1,159	0.00	0.00	0.00	0	$1,208	$1,208	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0004	HA Business Office	Contracts	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$863	$863	0.00	0.00	0.00	0	$899	$899	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0004	HA Business Office	Contracts	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,320	$660	($660)	0.00	0.00	0.00	$1,376	$688	($688)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0004	HA Business Office	Contracts	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$712	$712	0.00	0.00	0.00	0	$742	$742	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0004	HA Business Office	Contracts	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$530	$530	0.00	0.00	0.00	0	$552	$552	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0004	HA Business Office	Contracts	10000	Operating	5130Fringe	515710	Dependent Coverage	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$26,132	$13,066	($13,066)	0.00	0.00	0.00	$27,894	$13,947	($13,947)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0004	HA Business Office	Contracts	10000	Operating	5130Fringe	515710	Dependent Coverage	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$13,066	$13,066	0.00	0.00	0.00	0	$13,947	$13,947	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0004	HA Business Office	Contracts	10000	Operating	5130Fringe	515710	Dependent Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0004	HA Business Office	Contracts	10000	Operating	5130Fringe	516010	Dental Coverage	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$2,622	$1,311	($1,311)	0.00	0.00	0.00	$2,700	$1,350	($1,350)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0004	HA Business Office	Contracts	10000	Operating	5130Fringe	516010	Dental Coverage	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,311	$1,311	0.00	0.00	0.00	0	$1,350	$1,350	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0004	HA Business Office	Contracts	10000	Operating	5130Fringe	516010	Dental Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0004	HA Business Office	Contracts	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$9,572	$4,786	($4,786)	0.00	0.00	0.00	$10,218	$5,109	($5,109)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0004	HA Business Office	Contracts	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$4,786	$4,786	0.00	0.00	0.00	0	$5,109	$5,109	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037276-0004	HA Business Office	Contracts	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	C	0.00	0.00	0.00	0	$488	$488	0.00	0.00	0.00	0	$508	$508	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$91,779	$91,779	0.00	1.00	1.00	0	$95,638	$95,638	YES	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	(0.29)	(0.29)	0	($36,353)	($36,353)	0.00	(0.29)	(0.29)	0	($36,353)	($36,353)	YES	YES	Attrition redistribution
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$13,740	$13,740	0.00	0.00	0.00	0	$12,193	$12,193	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($5,442)	($5,442)	0.00	0.00	0.00	0	($4,635)	($4,635)	NO	YES	Attrition redistribution
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,690	$5,690	0.00	0.00	0.00	0	$5,930	$5,930	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($2,254)	($2,254)	0.00	0.00	0.00	0	($2,254)	($2,254)	NO	YES	Attrition redistribution
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,331	$1,331	0.00	0.00	0.00	0	$1,387	$1,387	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($527)	($527)	0.00	0.00	0.00	0	($527)	($527)	NO	YES	Attrition redistribution
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($995)	($995)	0.00	0.00	0.00	0	($1,062)	($1,062)	NO	YES	Attrition redistribution
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$569	$569	0.00	0.00	0.00	0	$593	$593	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($225)	($225)	0.00	0.00	0.00	0	($225)	($225)	NO	YES	Attrition redistribution
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$349	$349	0.00	0.00	0.00	0	$364	$364	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($138)	($138)	0.00	0.00	0.00	0	($138)	($138)	NO	YES	Attrition redistribution
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($4,044)	($4,044)	0.00	0.00	0.00	0	($4,317)	($4,317)	NO	YES	Attrition redistribution
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($387)	($387)	0.00	0.00	0.00	0	($398)	($398)	NO	YES	Attrition redistribution
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$358	$358	0.00	0.00	0.00	0	$373	$373	NO	YES	1.00 Initiative B1 - Integrating COVID-19 into Ongoing Operations
GFS	DPH	190644	HAD DPH Admin Finance	10000	GF Annual Account Ctrl	10037695-0010	CoVid OPS DOC	All Costs NOT FEMA-PAG Elig	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($142)	($142)	0.00	0.00	0.00	0	($142)	($142)	NO	YES	Attrition redistribution
GFS	DPH	190644	HAD DPH Admin Finance	10020	GF Continuing Authority Ctrl	10033042-0001	HA DPH F$P Stabilization	DPH F$P Stabilization	20262	DPH F$P Stabilization	5010Salary	501010	Perm Salaries-Misc-Regular	1634_C	Principal Account Clerk	790	790 - LOCAL 790, SEIU	C	O	S	0.00	1.00	1.00	0	$0	$0	0.00	1.00	1.00	0	$0	$0	YES	NO	1.00 reassignment due to operation need
GFS	DPH	190644	HAD DPH Admin Finance	10020	GF Continuing Authority Ctrl	10033042-0001	HA DPH F$P Stabilization	DPH F$P Stabilization	20262	DPH F$P Stabilization	5010Salary	501010	Perm Salaries-Misc-Regular	1654_C	Accountant III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	O	C	0.00	1.00	1.00	0	$0	$0	0.00	1.00	1.00	0	$0	$0	YES	NO	1.00 reassignment due to operation need
GFS	DPH	251910	HAD DPH Admin HR	10000	GF Annual Account Ctrl	10001785-0004	HA DPH Admin HR	HR-Merit	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1244_C	Senior Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A	C	0.00	1.00	1.00	0	$154,357	$154,357	0.00	1.00	1.00	0	$160,848	$160,848	YES	YES	0.00 Reassignment for operational needs
GFS	DPH	251910	HAD DPH Admin HR	10000	GF Annual Account Ctrl	10001785-0004	HA DPH Admin HR	HR-Merit	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1244_C	Senior Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		8.00	7.00	(1.00)	$1,234,856	$1,080,499	($154,357)	8.00	7.00	(1.00)	$1,286,784	$1,125,936	($160,848)	YES	YES	0.00 Reassignment for operational needs
GFS	DPH	251910	HAD DPH Admin HR	10000	GF Annual Account Ctrl	10001785-0004	HA DPH Admin HR	HR-Merit	10000	Operating	5130Fringe	513010	Retire City Misc	1244_C	Senior Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A	C	0.00	0.00	0.00	0	$22,362	$22,362	0.00	0.00	0.00	0	$19,730	$19,730	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251910	HAD DPH Admin HR	10000	GF Annual Account Ctrl	10001785-0004	HA DPH Admin HR	HR-Merit	10000	Operating	5130Fringe	513010	Retire City Misc	1244_C	Senior Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		0.00	0.00	0.00	$178,896	$156,534	($22,362)	0.00	0.00	0.00	$157,840	$138,110	($19,730)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251910	HAD DPH Admin HR	10000	GF Annual Account Ctrl	10001785-0004	HA DPH Admin HR	HR-Merit	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1244_C	Senior Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A	C	0.00	0.00	0.00	0	$9,570	$9,570	0.00	0.00	0.00	0	$9,973	$9,973	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251910	HAD DPH Admin HR	10000	GF Annual Account Ctrl	10001785-0004	HA DPH Admin HR	HR-Merit	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1244_C	Senior Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		0.00	0.00	0.00	$76,560	$66,990	($9,570)	0.00	0.00	0.00	$79,784	$69,811	($9,973)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251910	HAD DPH Admin HR	10000	GF Annual Account Ctrl	10001785-0004	HA DPH Admin HR	HR-Merit	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1244_C	Senior Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A	C	0.00	0.00	0.00	0	$2,238	$2,238	0.00	0.00	0.00	0	$2,332	$2,332	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251910	HAD DPH Admin HR	10000	GF Annual Account Ctrl	10001785-0004	HA DPH Admin HR	HR-Merit	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1244_C	Senior Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		0.00	0.00	0.00	$17,904	$15,666	($2,238)	0.00	0.00	0.00	$18,656	$16,324	($2,332)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251910	HAD DPH Admin HR	10000	GF Annual Account Ctrl	10001785-0004	HA DPH Admin HR	HR-Merit	10000	Operating	5130Fringe	515010	Health Service-City Match	1244_C	Senior Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A	C	0.00	0.00	0.00	0	$4,907	$4,907	0.00	0.00	0.00	0	$5,238	$5,238	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251910	HAD DPH Admin HR	10000	GF Annual Account Ctrl	10001785-0004	HA DPH Admin HR	HR-Merit	10000	Operating	5130Fringe	515010	Health Service-City Match	1244_C	Senior Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		0.00	0.00	0.00	$39,256	$34,349	($4,907)	0.00	0.00	0.00	$41,904	$36,666	($5,238)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251910	HAD DPH Admin HR	10000	GF Annual Account Ctrl	10001785-0004	HA DPH Admin HR	HR-Merit	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1244_C	Senior Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A	C	0.00	0.00	0.00	0	$956	$956	0.00	0.00	0.00	0	$997	$997	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251910	HAD DPH Admin HR	10000	GF Annual Account Ctrl	10001785-0004	HA DPH Admin HR	HR-Merit	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1244_C	Senior Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		0.00	0.00	0.00	$7,648	$6,692	($956)	0.00	0.00	0.00	$7,976	$6,979	($997)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251910	HAD DPH Admin HR	10000	GF Annual Account Ctrl	10001785-0004	HA DPH Admin HR	HR-Merit	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1244_C	Senior Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A	C	0.00	0.00	0.00	0	$587	$587	0.00	0.00	0.00	0	$612	$612	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251910	HAD DPH Admin HR	10000	GF Annual Account Ctrl	10001785-0004	HA DPH Admin HR	HR-Merit	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1244_C	Senior Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		0.00	0.00	0.00	$4,696	$4,109	($587)	0.00	0.00	0.00	$4,896	$4,284	($612)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251910	HAD DPH Admin HR	10000	GF Annual Account Ctrl	10001785-0004	HA DPH Admin HR	HR-Merit	10000	Operating	5130Fringe	515710	Dependent Coverage	1244_C	Senior Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A	C	0.00	0.00	0.00	0	$10,043	$10,043	0.00	0.00	0.00	0	$10,721	$10,721	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251910	HAD DPH Admin HR	10000	GF Annual Account Ctrl	10001785-0004	HA DPH Admin HR	HR-Merit	10000	Operating	5130Fringe	515710	Dependent Coverage	1244_C	Senior Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		0.00	0.00	0.00	$80,344	$70,301	($10,043)	0.00	0.00	0.00	$85,768	$75,047	($10,721)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251910	HAD DPH Admin HR	10000	GF Annual Account Ctrl	10001785-0004	HA DPH Admin HR	HR-Merit	10000	Operating	5130Fringe	516010	Dental Coverage	1244_C	Senior Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A	C	0.00	0.00	0.00	0	$1,087	$1,087	0.00	0.00	0.00	0	$1,119	$1,119	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251910	HAD DPH Admin HR	10000	GF Annual Account Ctrl	10001785-0004	HA DPH Admin HR	HR-Merit	10000	Operating	5130Fringe	516010	Dental Coverage	1244_C	Senior Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		0.00	0.00	0.00	$8,696	$7,609	($1,087)	0.00	0.00	0.00	$8,952	$7,833	($1,119)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251910	HAD DPH Admin HR	10000	GF Annual Account Ctrl	10001785-0004	HA DPH Admin HR	HR-Merit	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1244_C	Senior Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A	C	0.00	0.00	0.00	0	$602	$602	0.00	0.00	0.00	0	$627	$627	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251910	HAD DPH Admin HR	10000	GF Annual Account Ctrl	10001785-0004	HA DPH Admin HR	HR-Merit	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1244_C	Senior Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		0.00	0.00	0.00	$4,816	$4,214	($602)	0.00	0.00	0.00	$5,016	$4,389	($627)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251910	HAD DPH Admin HR	10000	GF Annual Account Ctrl	10001785-0008	HA DPH Admin HR	HR-Workforce	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1241_C	Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A	C	0.00	1.00	1.00	0	$132,321	$132,321	0.00	1.00	1.00	0	$137,885	$137,885	YES	YES	0.00 Reassignment for operational needs
GFS	DPH	251910	HAD DPH Admin HR	10000	GF Annual Account Ctrl	10001785-0008	HA DPH Admin HR	HR-Workforce	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1241_C	Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		9.00	8.00	(1.00)	$1,190,889	$1,058,568	($132,321)	9.00	8.00	(1.00)	$1,240,965	$1,103,080	($137,885)	YES	YES	0.00 Reassignment for operational needs
GFS	DPH	251910	HAD DPH Admin HR	10000	GF Annual Account Ctrl	10001785-0008	HA DPH Admin HR	HR-Workforce	10000	Operating	5130Fringe	513010	Retire City Misc	1241_C	Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A	C	0.00	0.00	0.00	0	$19,809	$19,809	0.00	0.00	0.00	0	$17,579	$17,579	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251910	HAD DPH Admin HR	10000	GF Annual Account Ctrl	10001785-0008	HA DPH Admin HR	HR-Workforce	10000	Operating	5130Fringe	513010	Retire City Misc	1241_C	Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		0.00	0.00	0.00	$178,281	$158,472	($19,809)	0.00	0.00	0.00	$158,211	$140,632	($17,579)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251910	HAD DPH Admin HR	10000	GF Annual Account Ctrl	10001785-0008	HA DPH Admin HR	HR-Workforce	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1241_C	Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A	C	0.00	0.00	0.00	0	$8,204	$8,204	0.00	0.00	0.00	0	$8,549	$8,549	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251910	HAD DPH Admin HR	10000	GF Annual Account Ctrl	10001785-0008	HA DPH Admin HR	HR-Workforce	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1241_C	Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		0.00	0.00	0.00	$73,836	$65,632	($8,204)	0.00	0.00	0.00	$76,941	$68,392	($8,549)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251910	HAD DPH Admin HR	10000	GF Annual Account Ctrl	10001785-0008	HA DPH Admin HR	HR-Workforce	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1241_C	Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A	C	0.00	0.00	0.00	0	$1,919	$1,919	0.00	0.00	0.00	0	$1,999	$1,999	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251910	HAD DPH Admin HR	10000	GF Annual Account Ctrl	10001785-0008	HA DPH Admin HR	HR-Workforce	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1241_C	Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		0.00	0.00	0.00	$17,271	$15,352	($1,919)	0.00	0.00	0.00	$17,991	$15,992	($1,999)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251910	HAD DPH Admin HR	10000	GF Annual Account Ctrl	10001785-0008	HA DPH Admin HR	HR-Workforce	10000	Operating	5130Fringe	515010	Health Service-City Match	1241_C	Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A	C	0.00	0.00	0.00	0	$4,907	$4,907	0.00	0.00	0.00	0	$5,238	$5,238	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251910	HAD DPH Admin HR	10000	GF Annual Account Ctrl	10001785-0008	HA DPH Admin HR	HR-Workforce	10000	Operating	5130Fringe	515010	Health Service-City Match	1241_C	Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		0.00	0.00	0.00	$44,163	$39,256	($4,907)	0.00	0.00	0.00	$47,142	$41,904	($5,238)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251910	HAD DPH Admin HR	10000	GF Annual Account Ctrl	10001785-0008	HA DPH Admin HR	HR-Workforce	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1241_C	Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A	C	0.00	0.00	0.00	0	$820	$820	0.00	0.00	0.00	0	$854	$854	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251910	HAD DPH Admin HR	10000	GF Annual Account Ctrl	10001785-0008	HA DPH Admin HR	HR-Workforce	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1241_C	Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		0.00	0.00	0.00	$7,380	$6,560	($820)	0.00	0.00	0.00	$7,686	$6,832	($854)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251910	HAD DPH Admin HR	10000	GF Annual Account Ctrl	10001785-0008	HA DPH Admin HR	HR-Workforce	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1241_C	Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A	C	0.00	0.00	0.00	0	$503	$503	0.00	0.00	0.00	0	$525	$525	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251910	HAD DPH Admin HR	10000	GF Annual Account Ctrl	10001785-0008	HA DPH Admin HR	HR-Workforce	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1241_C	Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		0.00	0.00	0.00	$4,527	$4,024	($503)	0.00	0.00	0.00	$4,725	$4,200	($525)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251910	HAD DPH Admin HR	10000	GF Annual Account Ctrl	10001785-0008	HA DPH Admin HR	HR-Workforce	10000	Operating	5130Fringe	515710	Dependent Coverage	1241_C	Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A	C	0.00	0.00	0.00	0	$10,043	$10,043	0.00	0.00	0.00	0	$10,721	$10,721	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251910	HAD DPH Admin HR	10000	GF Annual Account Ctrl	10001785-0008	HA DPH Admin HR	HR-Workforce	10000	Operating	5130Fringe	515710	Dependent Coverage	1241_C	Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		0.00	0.00	0.00	$90,387	$80,344	($10,043)	0.00	0.00	0.00	$96,489	$85,768	($10,721)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251910	HAD DPH Admin HR	10000	GF Annual Account Ctrl	10001785-0008	HA DPH Admin HR	HR-Workforce	10000	Operating	5130Fringe	516010	Dental Coverage	1241_C	Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A	C	0.00	0.00	0.00	0	$1,087	$1,087	0.00	0.00	0.00	0	$1,119	$1,119	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251910	HAD DPH Admin HR	10000	GF Annual Account Ctrl	10001785-0008	HA DPH Admin HR	HR-Workforce	10000	Operating	5130Fringe	516010	Dental Coverage	1241_C	Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		0.00	0.00	0.00	$9,783	$8,696	($1,087)	0.00	0.00	0.00	$10,071	$8,952	($1,119)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251910	HAD DPH Admin HR	10000	GF Annual Account Ctrl	10001785-0008	HA DPH Admin HR	HR-Workforce	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1241_C	Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A	C	0.00	0.00	0.00	0	$516	$516	0.00	0.00	0.00	0	$538	$538	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251910	HAD DPH Admin HR	10000	GF Annual Account Ctrl	10001785-0008	HA DPH Admin HR	HR-Workforce	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1241_C	Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		0.00	0.00	0.00	$4,644	$4,128	($516)	0.00	0.00	0.00	$4,842	$4,304	($538)	NO	YES	0.00 Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001783-0002	HA DPH Admin BldgOps	Office of Safety	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A	S	0.00	1.00	1.00	0	$152,821	$152,821	0.00	1.00	1.00	0	$159,247	$159,247	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001783-0002	HA DPH Admin BldgOps	Office of Safety	10000	Operating	5130Fringe	513010	Retire City Misc	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A	S	0.00	0.00	0.00	0	$22,140	$22,140	0.00	0.00	0.00	0	$19,533	$19,533	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001783-0002	HA DPH Admin BldgOps	Office of Safety	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A	S	0.00	0.00	0.00	0	$9,475	$9,475	0.00	0.00	0.00	0	$9,873	$9,873	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001783-0002	HA DPH Admin BldgOps	Office of Safety	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A	S	0.00	0.00	0.00	0	$2,216	$2,216	0.00	0.00	0.00	0	$2,309	$2,309	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001783-0002	HA DPH Admin BldgOps	Office of Safety	10000	Operating	5130Fringe	515010	Health Service-City Match	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A	S	0.00	0.00	0.00	0	$2,841	$2,841	0.00	0.00	0.00	0	$3,033	$3,033	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001783-0002	HA DPH Admin BldgOps	Office of Safety	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A	S	0.00	0.00	0.00	0	$947	$947	0.00	0.00	0.00	0	$987	$987	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001783-0002	HA DPH Admin BldgOps	Office of Safety	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A	S	0.00	0.00	0.00	0	$581	$581	0.00	0.00	0.00	0	$606	$606	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001783-0002	HA DPH Admin BldgOps	Office of Safety	10000	Operating	5130Fringe	515710	Dependent Coverage	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A	S	0.00	0.00	0.00	0	$14,772	$14,772	0.00	0.00	0.00	0	$15,768	$15,768	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001783-0002	HA DPH Admin BldgOps	Office of Safety	10000	Operating	5130Fringe	516010	Dental Coverage	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A	S	0.00	0.00	0.00	0	$1,348	$1,348	0.00	0.00	0.00	0	$1,388	$1,388	NO	YES	1.00 Reassignment for operational needs

GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001783-0002	HA DPH Admin BldgOps	Office of Safety	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A	S	0.00	0.00	0.00	0	$596	$596	0.00	0.00	0.00	0	$621	$621	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	1.00	1.00	0	$232,585	$232,585	0.00	1.00	1.00	0	$242,366	$242,366	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1312_C	Public Information Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.00	0.00	(1.00)	$110,285	$0	($110,285)	1.00	0.00	(1.00)	$114,923	$0	($114,923)	YES	YES	(1.00) FTE movement and reassignment and substitution for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1314_C	Public Relations Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		2.00	0.00	(2.00)	$283,228	$0	($283,228)	2.00	0.00	(2.00)	$295,138	$0	($295,138)	YES	YES	(2.00) Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		(7.90)	(10.92)	(3.03)	($996,095)	($1,377,726)	($381,631)	(7.93)	(10.99)	(3.07)	($996,096)	($1,381,337)	($385,241)	YES	YES	Attrition redistribution
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$184,077	$184,077	0.00	0.00	0.00	0	$184,077	$184,077	NO	YES	Overtime Allocation
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5130Fringe	513010	Retire City Misc	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$33,696	$33,696	0.00	0.00	0.00	0	$29,729	$29,729	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5130Fringe	513010	Retire City Misc	1312_C	Public Information Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$16,510	$0	($16,510)	0.00	0.00	0.00	$14,652	$0	($14,652)	NO	YES	(1.00) FTE movement and reassignment and substitution for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5130Fringe	513010	Retire City Misc	1314_C	Public Relations Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$41,032	$0	($41,032)	0.00	0.00	0.00	$36,202	$0	($36,202)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($149,119)	($206,251)	($57,132)	0.00	0.00	0.00	($126,992)	($176,106)	($49,114)	NO	YES	Attrition redistribution
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1312_C	Public Information Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$6,838	$0	($6,838)	0.00	0.00	0.00	$7,125	$0	($7,125)	NO	YES	(1.00) FTE movement and reassignment and substitution for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1314_C	Public Relations Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$17,560	$0	($17,560)	0.00	0.00	0.00	$18,298	$0	($18,298)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($61,758)	($85,419)	($23,661)	0.00	0.00	0.00	($61,758)	($85,643)	($23,885)	NO	YES	Attrition redistribution
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$11,413	$11,413	0.00	0.00	0.00	0	$11,413	$11,413	NO	YES	Overtime Allocation
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$3,372	$3,372	0.00	0.00	0.00	0	$3,514	$3,514	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1312_C	Public Information Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,599	$0	($1,599)	0.00	0.00	0.00	$1,666	$0	($1,666)	NO	YES	(1.00) FTE movement and reassignment and substitution for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1314_C	Public Relations Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,106	$0	($4,106)	0.00	0.00	0.00	$4,280	$0	($4,280)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($14,443)	($19,977)	($5,534)	0.00	0.00	0.00	($14,443)	($20,029)	($5,586)	NO	YES	Attrition redistribution
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$2,669	$2,669	0.00	0.00	0.00	0	$2,669	$2,669	NO	YES	Overtime Allocation
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5130Fringe	515010	Health Service-City Match	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$4,128	$4,128	0.00	0.00	0.00	0	$4,407	$4,407	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5130Fringe	515010	Health Service-City Match	1312_C	Public Information Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	(1.00) FTE movement and reassignment and substitution for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5130Fringe	515010	Health Service-City Match	1314_C	Public Relations Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$8,678	$0	($8,678)	0.00	0.00	0.00	$9,264	$0	($9,264)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($27,096)	($37,494)	($10,398)	0.00	0.00	0.00	($28,923)	($40,096)	($11,173)	NO	YES	Attrition redistribution
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,441	$1,441	0.00	0.00	0.00	0	$1,502	$1,502	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1312_C	Public Information Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$683	$0	($683)	0.00	0.00	0.00	$712	$0	($712)	NO	YES	(1.00) FTE movement and reassignment and substitution for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1314_C	Public Relations Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,754	$0	($1,754)	0.00	0.00	0.00	$1,828	$0	($1,828)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($6,172)	($8,537)	($2,365)	0.00	0.00	0.00	($6,172)	($8,559)	($2,387)	NO	YES	Attrition redistribution
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$1,141	$1,141	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	Overtime Allocation
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$885	$885	0.00	0.00	0.00	0	$922	$922	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1312_C	Public Information Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$420	$0	($420)	0.00	0.00	0.00	$437	$0	($437)	NO	YES	(1.00) FTE movement and reassignment and substitution for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1314_C	Public Relations Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,078	$0	($1,078)	0.00	0.00	0.00	$1,122	$0	($1,122)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($3,789)	($5,241)	($1,452)	0.00	0.00	0.00	($3,789)	($5,255)	($1,466)	NO	YES	Attrition redistribution
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	$700	$700	0.00	0.00	0.00	0	$700	$700	NO	YES	Overtime Allocation
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5130Fringe	515710	Dependent Coverage	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$13,066	$13,066	0.00	0.00	0.00	0	$13,947	$13,947	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5130Fringe	515710	Dependent Coverage	1312_C	Public Information Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	(1.00) FTE movement and reassignment and substitution for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5130Fringe	515710	Dependent Coverage	1314_C	Public Relations Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$23,326	$0	($23,326)	0.00	0.00	0.00	$24,898	$0	($24,898)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($110,102)	($152,355)	($42,253)	0.00	0.00	0.00	($117,527)	($162,927)	($45,400)	NO	YES	Attrition redistribution
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5130Fringe	516010	Dental Coverage	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,311	$1,311	0.00	0.00	0.00	0	$1,350	$1,350	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5130Fringe	516010	Dental Coverage	1312_C	Public Information Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	(1.00) FTE movement and reassignment and substitution for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5130Fringe	516010	Dental Coverage	1314_C	Public Relations Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,374	$0	($2,374)	0.00	0.00	0.00	$2,446	$0	($2,446)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($10,523)	($14,561)	($4,038)	0.00	0.00	0.00	($10,839)	($15,026)	($4,187)	NO	YES	Attrition redistribution
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$4,786	$4,786	0.00	0.00	0.00	0	$5,109	$5,109	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1312_C	Public Information Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$386	$0	($386)	0.00	0.00	0.00	$402	$0	($402)	NO	YES	(1.00) FTE movement and reassignment and substitution for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1314_C	Public Relations Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$992	$0	($992)	0.00	0.00	0.00	$1,032	$0	($1,032)	NO	YES	(2.00) Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0001	HA DPH Admin Exec	Exec	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($3,885)	($5,373)	($1,488)	0.00	0.00	0.00	($3,885)	($5,387)	($1,502)	NO	YES	Attrition redistribution
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0006	HA DPH Admin Exec	Communications	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1314_C	Public Relations Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	1.00	1.00	0	$141,614	$141,614	0.00	1.00	1.00	0	$147,569	$147,569	YES	YES	2.00 Reassignment for operational needs, 0.00 FTE movement and reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0006	HA DPH Admin Exec	Communications	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1314_C	Public Relations Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	2.00	2.00	0	$283,228	$283,228	0.00	2.00	2.00	0	$295,138	$295,138	YES	YES	2.00 Reassignment for operational needs, 0.00 FTE movement and reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0006	HA DPH Admin Exec	Communications	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1314_C	Public Relations Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		5.00	4.00	(1.00)	$708,070	$566,456	($141,614)	5.00	4.00	(1.00)	$737,845	$590,276	($147,569)	YES	YES	2.00 Reassignment for operational needs, 0.00 FTE movement and reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0006	HA DPH Admin Exec	Communications	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	1.00	1.00	0	$121,572	$121,572	0.00	1.00	1.00	0	$126,684	$126,684	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0006	HA DPH Admin Exec	Communications	10000	Operating	5130Fringe	513010	Retire City Misc	1314_C	Public Relations Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$20,516	$20,516	0.00	0.00	0.00	0	$18,101	$18,101	NO	YES	2.00 Reassignment for operational needs, 0.00 FTE movement and reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0006	HA DPH Admin Exec	Communications	10000	Operating	5130Fringe	513010	Retire City Misc	1314_C	Public Relations Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$41,032	$41,032	0.00	0.00	0.00	0	$36,202	$36,202	NO	YES	2.00 Reassignment for operational needs, 0.00 FTE movement and reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0006	HA DPH Admin Exec	Communications	10000	Operating	5130Fringe	513010	Retire City Misc	1314_C	Public Relations Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$102,580	$82,064	($20,516)	0.00	0.00	0.00	$90,505	$72,404	($18,101)	NO	YES	2.00 Reassignment for operational needs, 0.00 FTE movement and reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0006	HA DPH Admin Exec	Communications	10000	Operating	5130Fringe	513010	Retire City Misc	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$18,200	$18,200	0.00	0.00	0.00	0	$16,151	$16,151	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0006	HA DPH Admin Exec	Communications	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1314_C	Public Relations Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$8,780	$8,780	0.00	0.00	0.00	0	$9,149	$9,149	NO	YES	2.00 Reassignment for operational needs, 0.00 FTE movement and reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0006	HA DPH Admin Exec	Communications	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1314_C	Public Relations Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$17,560	$17,560	0.00	0.00	0.00	0	$18,298	$18,298	NO	YES	2.00 Reassignment for operational needs, 0.00 FTE movement and reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0006	HA DPH Admin Exec	Communications	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1314_C	Public Relations Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$43,900	$35,120	($8,780)	0.00	0.00	0.00	$45,745	$36,596	($9,149)	NO	YES	2.00 Reassignment for operational needs, 0.00 FTE movement and reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0006	HA DPH Admin Exec	Communications	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$7,537	$7,537	0.00	0.00	0.00	0	$7,854	$7,854	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0006	HA DPH Admin Exec	Communications	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1314_C	Public Relations Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$2,053	$2,053	0.00	0.00	0.00	0	$2,140	$2,140	NO	YES	2.00 Reassignment for operational needs, 0.00 FTE movement and reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0006	HA DPH Admin Exec	Communications	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1314_C	Public Relations Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,106	$4,106	0.00	0.00	0.00	0	$4,280	$4,280	NO	YES	2.00 Reassignment for operational needs, 0.00 FTE movement and reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0006	HA DPH Admin Exec	Communications	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1314_C	Public Relations Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$10,265	$8,212	($2,053)	0.00	0.00	0.00	$10,700	$8,560	($2,140)	NO	YES	2.00 Reassignment for operational needs, 0.00 FTE movement and reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0006	HA DPH Admin Exec	Communications	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,763	$1,763	0.00	0.00	0.00	0	$1,837	$1,837	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0006	HA DPH Admin Exec	Communications	10000	Operating	5130Fringe	515010	Health Service-City Match	1314_C	Public Relations Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	2.00 Reassignment for operational needs, 0.00 FTE movement and reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0006	HA DPH Admin Exec	Communications	10000	Operating	5130Fringe	515010	Health Service-City Match	1314_C	Public Relations Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$8,678	$8,678	0.00	0.00	0.00	0	$9,264	$9,264	NO	YES	2.00 Reassignment for operational needs, 0.00 FTE movement and reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0006	HA DPH Admin Exec	Communications	10000	Operating	5130Fringe	515010	Health Service-City Match	1314_C	Public Relations Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$21,695	$17,356	($4,339)	0.00	0.00	0.00	$23,160	$18,528	($4,632)	NO	YES	2.00 Reassignment for operational needs, 0.00 FTE movement and reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0006	HA DPH Admin Exec	Communications	10000	Operating	5130Fringe	515010	Health Service-City Match	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0006	HA DPH Admin Exec	Communications	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1314_C	Public Relations Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$877	$877	0.00	0.00	0.00	0	$914	$914	NO	YES	2.00 Reassignment for operational needs, 0.00 FTE movement and reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0006	HA DPH Admin Exec	Communications	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1314_C	Public Relations Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,754	$1,754	0.00	0.00	0.00	0	$1,828	$1,828	NO	YES	2.00 Reassignment for operational needs, 0.00 FTE movement and reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0006	HA DPH Admin Exec	Communications	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1314_C	Public Relations Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,385	$3,508	($877)	0.00	0.00	0.00	$4,570	$3,656	($914)	NO	YES	2.00 Reassignment for operational needs, 0.00 FTE movement and reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0006	HA DPH Admin Exec	Communications	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$753	$753	0.00	0.00	0.00	0	$785	$785	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0006	HA DPH Admin Exec	Communications	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1314_C	Public Relations Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$539	$539	0.00	0.00	0.00	0	$561	$561	NO	YES	2.00 Reassignment for operational needs, 0.00 FTE movement and reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0006	HA DPH Admin Exec	Communications	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1314_C	Public Relations Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,078	$1,078	0.00	0.00	0.00	0	$1,122	$1,122	NO	YES	2.00 Reassignment for operational needs, 0.00 FTE movement and reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0006	HA DPH Admin Exec	Communications	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1314_C	Public Relations Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,695	$2,156	($539)	0.00	0.00	0.00	$2,805	$2,244	($561)	NO	YES	2.00 Reassignment for operational needs, 0.00 FTE movement and reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0006	HA DPH Admin Exec	Communications	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$462	$462	0.00	0.00	0.00	0	$482	$482	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0006	HA DPH Admin Exec	Communications	10000	Operating	5130Fringe	515710	Dependent Coverage	1314_C	Public Relations Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	2.00 Reassignment for operational needs, 0.00 FTE movement and reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0006	HA DPH Admin Exec	Communications	10000	Operating	5130Fringe	515710	Dependent Coverage	1314_C	Public Relations Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$23,326	$23,326	0.00	0.00	0.00	0	$24,898	$24,898	NO	YES	2.00 Reassignment for operational needs, 0.00 FTE movement and reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0006	HA DPH Admin Exec	Communications	10000	Operating	5130Fringe	515710	Dependent Coverage	1314_C	Public Relations Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$58,315	$46,652	($11,663)	0.00	0.00	0.00	$62,245	$49,796	($12,449)	NO	YES	2.00 Reassignment for operational needs, 0.00 FTE movement and reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0006	HA DPH Admin Exec	Communications	10000	Operating	5130Fringe	515710	Dependent Coverage	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0006	HA DPH Admin Exec	Communications	10000	Operating	5130Fringe	516010	Dental Coverage	1314_C	Public Relations Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	2.00 Reassignment for operational needs, 0.00 FTE movement and reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0006	HA DPH Admin Exec	Communications	10000	Operating	5130Fringe	516010	Dental Coverage	1314_C	Public Relations Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,374	$2,374	0.00	0.00	0.00	0	$2,446	$2,446	NO	YES	2.00 Reassignment for operational needs, 0.00 FTE movement and reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0006	HA DPH Admin Exec	Communications	10000	Operating	5130Fringe	516010	Dental Coverage	1314_C	Public Relations Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$5,935	$4,748	($1,187)	0.00	0.00	0.00	$6,115	$4,892	($1,223)	NO	YES	2.00 Reassignment for operational needs, 0.00 FTE movement and reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0006	HA DPH Admin Exec	Communications	10000	Operating	5130Fringe	516010	Dental Coverage	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0006	HA DPH Admin Exec	Communications	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1314_C	Public Relations Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$496	$496	0.00	0.00	0.00	0	$516	$516	NO	YES	2.00 Reassignment for operational needs, 0.00 FTE movement and reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0006	HA DPH Admin Exec	Communications	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1314_C	Public Relations Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$992	$992	0.00	0.00	0.00	0	$1,032	$1,032	NO	YES	2.00 Reassignment for operational needs, 0.00 FTE movement and reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0006	HA DPH Admin Exec	Communications	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1314_C	Public Relations Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,480	$1,984	($496)	0.00	0.00	0.00	$2,580	$2,064	($516)	NO	YES	2.00 Reassignment for operational needs, 0.00 FTE movement and reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10001784-0006	HA DPH Admin Exec	Communications	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$426	$426	0.00	0.00	0.00	0	$443	$443	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10029668-0002	HA DPH Admin Exec - KPO	Kaizen Promotion Office	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	C	0.00	1.00	1.00	0	$119,525	$119,525	0.00	1.00	1.00	0	$124,552	$124,552	YES	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10029668-0002	HA DPH Admin Exec - KPO	Kaizen Promotion Office	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	1.00	1.00	0	$190,265	$190,265	0.00	1.00	1.00	0	$198,267	$198,267	YES	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10029668-0002	HA DPH Admin Exec - KPO	Kaizen Promotion Office	10000	Operating	5130Fringe	513010	Retire City Misc	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$17,893	$17,893	0.00	0.00	0.00	0	$15,879	$15,879	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10029668-0002	HA DPH Admin Exec - KPO	Kaizen Promotion Office	10000	Operating	5130Fringe	513010	Retire City Misc	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$27,565	$27,565	0.00	0.00	0.00	0	$24,320	$24,320	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10029668-0002	HA DPH Admin Exec - KPO	Kaizen Promotion Office	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$7,411	$7,411	0.00	0.00	0.00	0	$7,722	$7,722	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10029668-0002	HA DPH Admin Exec - KPO	Kaizen Promotion Office	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10029668-0002	HA DPH Admin Exec - KPO	Kaizen Promotion Office	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$1,733	$1,733	0.00	0.00	0.00	0	$1,806	$1,806	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10029668-0002	HA DPH Admin Exec - KPO	Kaizen Promotion Office	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$2,759	$2,759	0.00	0.00	0.00	0	$2,875	$2,875	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10029668-0002	HA DPH Admin Exec - KPO	Kaizen Promotion Office	10000	Operating	5130Fringe	515010	Health Service-City Match	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10029668-0002	HA DPH Admin Exec - KPO	Kaizen Promotion Office	10000	Operating	5130Fringe	515010	Health Service-City Match	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10029668-0002	HA DPH Admin Exec - KPO	Kaizen Promotion Office	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$741	$741	0.00	0.00	0.00	0	$772	$772	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10029668-0002	HA DPH Admin Exec - KPO	Kaizen Promotion Office	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$1,179	$1,179	0.00	0.00	0.00	0	$1,228	$1,228	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10029668-0002	HA DPH Admin Exec - KPO	Kaizen Promotion Office	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$455	$455	0.00	0.00	0.00	0	$474	$474	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10029668-0002	HA DPH Admin Exec - KPO	Kaizen Promotion Office	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$724	$724	0.00	0.00	0.00	0	$754	$754	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10029668-0002	HA DPH Admin Exec - KPO	Kaizen Promotion Office	10000	Operating	5130Fringe	515710	Dependent Coverage	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10029668-0002	HA DPH Admin Exec - KPO	Kaizen Promotion Office	10000	Operating	5130Fringe	515710	Dependent Coverage	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10029668-0002	HA DPH Admin Exec - KPO	Kaizen Promotion Office	10000	Operating	5130Fringe	516010	Dental Coverage	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10029668-0002	HA DPH Admin Exec - KPO	Kaizen Promotion Office	10000	Operating	5130Fringe	516010	Dental Coverage	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10029668-0002	HA DPH Admin Exec - KPO	Kaizen Promotion Office	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$466	$466	0.00	0.00	0.00	0	$486	$486	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10029668-0002	HA DPH Admin Exec - KPO	Kaizen Promotion Office	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$666	$666	0.00	0.00	0.00	0	$694	$694	NO	YES	1.00 Reassignment and Substitution for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	1.00	1.00	0	$187,141	$187,141	0.00	1.00	1.00	0	$195,011	$195,011	YES	YES	1.00 Substitution for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		3.00	2.00	(1.00)	$406,500	$271,000	($135,500)	3.00	2.00	(1.00)	$423,594	$282,396	($141,198)	YES	YES	(1.00) Substitution for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.00	0.00	(1.00)	$161,280	$0	($161,280)	1.00	0.00	(1.00)	$168,062	$0	($168,062)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$107,295	$107,295	0.00	1.00	1.00	0	$111,807	$111,807	YES	YES	0.50 Reassignment for operational needs

GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		1.00	0.50	(0.50)	$107,296	$53,648	($53,648)	1.00	0.50	(0.50)	$111,808	$55,904	($55,904)	YES	YES	0.50 Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	513010	Retire City Misc	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$27,112	$27,112	0.00	0.00	0.00	0	$23,920	$23,920	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	513010	Retire City Misc	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$58,893	$39,262	($19,631)	0.00	0.00	0.00	$51,957	$34,638	($17,319)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	513010	Retire City Misc	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$23,365	$0	($23,365)	0.00	0.00	0.00	$20,615	$0	($20,615)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	513010	Retire City Misc	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$16,063	$16,063	0.00	0.00	0.00	0	$14,254	$14,254	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	513010	Retire City Misc	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$16,062	$8,031	($8,031)	0.00	0.00	0.00	$14,254	$7,127	($7,127)	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$25,203	$16,802	($8,401)	0.00	0.00	0.00	$26,262	$17,508	($8,754)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$9,999	$0	($9,999)	0.00	0.00	0.00	$10,420	$0	($10,420)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$6,652	$6,652	0.00	0.00	0.00	0	$6,932	$6,932	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$6,652	$3,326	($3,326)	0.00	0.00	0.00	$6,932	$3,466	($3,466)	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$2,714	$2,714	0.00	0.00	0.00	0	$2,828	$2,828	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$5,895	$3,930	($1,965)	0.00	0.00	0.00	$6,141	$4,094	($2,047)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,339	$0	($2,339)	0.00	0.00	0.00	$2,437	$0	($2,437)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,556	$1,556	0.00	0.00	0.00	0	$1,621	$1,621	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,556	$778	($778)	0.00	0.00	0.00	$1,622	$811	($811)	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$4,128	$4,128	0.00	0.00	0.00	0	$4,407	$4,407	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$13,017	$8,678	($4,339)	0.00	0.00	0.00	$13,896	$9,264	($4,632)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	515010	Health Service-City Match	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$2,724	($2,724)	0.00	0.00	0.00	$5,814	$2,907	($2,907)	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$1,159	$1,159	0.00	0.00	0.00	0	$1,208	$1,208	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,520	$1,680	($840)	0.00	0.00	0.00	$2,625	$1,750	($875)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$999	$0	($999)	0.00	0.00	0.00	$1,041	$0	($1,041)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$665	$665	0.00	0.00	0.00	0	$693	$693	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$664	$332	($332)	0.00	0.00	0.00	$692	$346	($346)	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$712	$712	0.00	0.00	0.00	0	$742	$742	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,545	$1,030	($515)	0.00	0.00	0.00	$1,611	$1,074	($537)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$614	$0	($614)	0.00	0.00	0.00	$639	$0	($639)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$408	$408	0.00	0.00	0.00	0	$425	$425	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$408	$204	($204)	0.00	0.00	0.00	$426	$213	($213)	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$13,066	$13,066	0.00	0.00	0.00	0	$13,947	$13,947	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$34,989	$23,326	($11,663)	0.00	0.00	0.00	$37,347	$24,898	($12,449)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	515710	Dependent Coverage	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$5,069	($5,069)	0.00	0.00	0.00	$10,822	$5,411	($5,411)	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	516010	Dental Coverage	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$1,311	$1,311	0.00	0.00	0.00	0	$1,350	$1,350	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	516010	Dental Coverage	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$3,561	$2,374	($1,187)	0.00	0.00	0.00	$3,669	$2,446	($1,223)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	516010	Dental Coverage	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	516010	Dental Coverage	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	516010	Dental Coverage	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,108	$554	($554)	0.00	0.00	0.00	$1,140	$570	($570)	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	0.00	0.00	0.00	0	$4,786	$4,786	0.00	0.00	0.00	0	$5,109	$5,109	NO	YES	1.00 Substitution for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,422	$948	($474)	0.00	0.00	0.00	$1,482	$988	($494)	NO	YES	(1.00) Substitution for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$564	$0	($564)	0.00	0.00	0.00	$588	$0	($588)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$418	$418	0.00	0.00	0.00	0	$436	$436	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251912	HAD DPH Admin Exec	10000	GF Annual Account Ctrl	10034732-0001	HA Office of Equity	Admin	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$418	$209	($209)	0.00	0.00	0.00	$436	$218	($218)	NO	YES	0.50 Reassignment for operational needs
GFS	DPH	251917	HAD DPH Admin MIS	10000	GF Annual Account Ctrl	10034523-0001	HA IT Procurement	IT Procurement	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		1.00	0.00	(1.00)	$232,585	$0	($232,585)	1.00	0.00	(1.00)	$242,366	$0	($242,366)	YES	YES	(1.00) Reassignment for operational needs
GFS	DPH	251917	HAD DPH Admin MIS	10000	GF Annual Account Ctrl	10034523-0001	HA IT Procurement	IT Procurement	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A	C	0.00	1.00	1.00	0	$80,868	$80,868	0.00	1.00	1.00	0	$84,269	$84,269	YES	YES	1.00 Reassignment for operational needs
GFS	DPH	251917	HAD DPH Admin MIS	10000	GF Annual Account Ctrl	10034523-0001	HA IT Procurement	IT Procurement	10000	Operating	5130Fringe	513010	Retire City Misc	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$33,696	$0	($33,696)	0.00	0.00	0.00	$29,729	$0	($29,729)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251917	HAD DPH Admin MIS	10000	GF Annual Account Ctrl	10034523-0001	HA IT Procurement	IT Procurement	10000	Operating	5130Fringe	513010	Retire City Misc	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$12,106	$12,106	0.00	0.00	0.00	0	$10,743	$10,743	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251917	HAD DPH Admin MIS	10000	GF Annual Account Ctrl	10034523-0001	HA IT Procurement	IT Procurement	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$10,378	$0	($10,378)	0.00	0.00	0.00	$11,310	$0	($11,310)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251917	HAD DPH Admin MIS	10000	GF Annual Account Ctrl	10034523-0001	HA IT Procurement	IT Procurement	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$5,014	$5,014	0.00	0.00	0.00	0	$5,225	$5,225	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251917	HAD DPH Admin MIS	10000	GF Annual Account Ctrl	10034523-0001	HA IT Procurement	IT Procurement	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$3,372	$0	($3,372)	0.00	0.00	0.00	$3,514	$0	($3,514)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251917	HAD DPH Admin MIS	10000	GF Annual Account Ctrl	10034523-0001	HA IT Procurement	IT Procurement	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$1,173	$1,173	0.00	0.00	0.00	0	$1,222	$1,222	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251917	HAD DPH Admin MIS	10000	GF Annual Account Ctrl	10034523-0001	HA IT Procurement	IT Procurement	10000	Operating	5130Fringe	515010	Health Service-City Match	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$4,128	$0	($4,128)	0.00	0.00	0.00	$4,407	$0	($4,407)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251917	HAD DPH Admin MIS	10000	GF Annual Account Ctrl	10034523-0001	HA IT Procurement	IT Procurement	10000	Operating	5130Fringe	515010	Health Service-City Match	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251917	HAD DPH Admin MIS	10000	GF Annual Account Ctrl	10034523-0001	HA IT Procurement	IT Procurement	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,441	$0	($1,441)	0.00	0.00	0.00	$1,502	$0	($1,502)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251917	HAD DPH Admin MIS	10000	GF Annual Account Ctrl	10034523-0001	HA IT Procurement	IT Procurement	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$501	$501	0.00	0.00	0.00	0	$522	$522	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251917	HAD DPH Admin MIS	10000	GF Annual Account Ctrl	10034523-0001	HA IT Procurement	IT Procurement	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$885	$0	($885)	0.00	0.00	0.00	$922	$0	($922)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251917	HAD DPH Admin MIS	10000	GF Annual Account Ctrl	10034523-0001	HA IT Procurement	IT Procurement	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$308	$308	0.00	0.00	0.00	0	$321	$321	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251917	HAD DPH Admin MIS	10000	GF Annual Account Ctrl	10034523-0001	HA IT Procurement	IT Procurement	10000	Operating	5130Fringe	515710	Dependent Coverage	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$13,066	$0	($13,066)	0.00	0.00	0.00	$13,947	$0	($13,947)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251917	HAD DPH Admin MIS	10000	GF Annual Account Ctrl	10034523-0001	HA IT Procurement	IT Procurement	10000	Operating	5130Fringe	515710	Dependent Coverage	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251917	HAD DPH Admin MIS	10000	GF Annual Account Ctrl	10034523-0001	HA IT Procurement	IT Procurement	10000	Operating	5130Fringe	516010	Dental Coverage	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,311	$0	($1,311)	0.00	0.00	0.00	$1,350	$0	($1,350)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251917	HAD DPH Admin MIS	10000	GF Annual Account Ctrl	10034523-0001	HA IT Procurement	IT Procurement	10000	Operating	5130Fringe	516010	Dental Coverage	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251917	HAD DPH Admin MIS	10000	GF Annual Account Ctrl	10034523-0001	HA IT Procurement	IT Procurement	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$4,786	$0	($4,786)	0.00	0.00	0.00	$5,109	$0	($5,109)	NO	YES	(1.00) Reassignment for operational needs
GFS	DPH	251917	HAD DPH Admin MIS	10000	GF Annual Account Ctrl	10034523-0001	HA IT Procurement	IT Procurement	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A	C	0.00	0.00	0.00	0	$315	$315	0.00	0.00	0.00	0	$329	$329	NO	YES	1.00 Reassignment for operational needs
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5010Salary	501010	Perm Salaries-Misc-Regular	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	1.00	1.00	0	$216,665	$216,665	0.00	1.00	1.00	0	$225,776	$225,776	YES	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5010Salary	501010	Perm Salaries-Misc-Regular	1041_C	IS Engineer-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	1.00	1.00	0	$148,161	$148,161	0.00	1.00	1.00	0	$154,392	$154,392	YES	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5010Salary	501010	Perm Salaries-Misc-Regular	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		9.00	8.00	(1.00)	$1,992,411	$1,771,032	($221,379)	9.00	8.00	(1.00)	$2,076,201	$1,845,512	($230,689)	YES	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5010Salary	501010	Perm Salaries-Misc-Regular	1051_C	IS Business Analyst-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	1.00	1.00	0	$114,327	$114,327	0.00	1.00	1.00	0	$119,134	$119,134	YES	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5010Salary	501010	Perm Salaries-Misc-Regular	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	1.00	1.00	0	$100,506	$100,506	0.00	1.00	1.00	0	$104,733	$104,733	YES	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	513010	Retire City Misc	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$31,389	$31,389	0.00	0.00	0.00	0	$27,694	$27,694	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	513010	Retire City Misc	1041_C	IS Engineer-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$21,465	$21,465	0.00	0.00	0.00	0	$18,938	$18,938	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	513010	Retire City Misc	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$288,648	$256,576	($32,072)	0.00	0.00	0.00	$254,673	$226,376	($28,297)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	513010	Retire City Misc	1051_C	IS Business Analyst-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$17,115	$17,115	0.00	0.00	0.00	0	$15,188	$15,188	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	513010	Retire City Misc	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$15,046	$15,046	0.00	0.00	0.00	0	$13,352	$13,352	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	514010	Social Security (OASDI & HI)	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	514010	Social Security (OASDI & HI)	1041_C	IS Engineer-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$9,186	$9,186	0.00	0.00	0.00	0	$9,572	$9,572	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	514010	Social Security (OASDI & HI)	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$93,402	$83,024	($10,378)	0.00	0.00	0.00	$101,790	$90,480	($11,310)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	514010	Social Security (OASDI & HI)	1051_C	IS Business Analyst-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$7,088	$7,088	0.00	0.00	0.00	0	$7,386	$7,386	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	514010	Social Security (OASDI & HI)	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$6,231	$6,231	0.00	0.00	0.00	0	$6,493	$6,493	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	514020	Social Sec-Medicare(HI Only)	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$3,142	$3,142	0.00	0.00	0.00	0	$3,274	$3,274	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	514020	Social Sec-Medicare(HI Only)	1041_C	IS Engineer-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,148	$2,148	0.00	0.00	0.00	0	$2,239	$2,239	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	514020	Social Sec-Medicare(HI Only)	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$28,890	$25,680	($3,210)	0.00	0.00	0.00	$30,105	$26,760	($3,345)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	514020	Social Sec-Medicare(HI Only)	1051_C	IS Business Analyst-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,658	$1,658	0.00	0.00	0.00	0	$1,727	$1,727	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	514020	Social Sec-Medicare(HI Only)	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,457	$1,457	0.00	0.00	0.00	0	$1,519	$1,519	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	515010	Health Service-City Match	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$4,128	$4,128	0.00	0.00	0.00	0	$4,407	$4,407	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	515010	Health Service-City Match	1041_C	IS Engineer-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	515010	Health Service-City Match	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$39,051	$34,712	($4,339)	0.00	0.00	0.00	$41,688	$37,056	($4,632)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	515010	Health Service-City Match	1051_C	IS Business Analyst-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	515010	Health Service-City Match	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	515020	Retiree Health-Match-Prop B	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,342	$1,342	0.00	0.00	0.00	0	$1,399	$1,399	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	515020	Retiree Health-Match-Prop B	1041_C	IS Engineer-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$918	$918	0.00	0.00	0.00	0	$957	$957	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	515020	Retiree Health-Match-Prop B	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$12,348	$10,976	($1,372)	0.00	0.00	0.00	$12,861	$11,432	($1,429)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	515020	Retiree Health-Match-Prop B	1051_C	IS Business Analyst-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$708	$708	0.00	0.00	0.00	0	$738	$738	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	515020	Retiree Health-Match-Prop B	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$623	$623	0.00	0.00	0.00	0	$649	$649	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$824	$824	0.00	0.00	0.00	0	$859	$859	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1041_C	IS Engineer-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$564	$564	0.00	0.00	0.00	0	$587	$587	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$7,578	$6,736	($842)	0.00	0.00	0.00	$7,902	$7,024	($878)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1051_C	IS Business Analyst-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$435	$435	0.00	0.00	0.00	0	$453	$453	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$382	$382	0.00	0.00	0.00	0	$398	$398	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	515710	Dependent Coverage	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$13,066	$13,066	0.00	0.00	0.00	0	$13,947	$13,947	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	515710	Dependent Coverage	1041_C	IS Engineer-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	515710	Dependent Coverage	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$104,967	$93,304	($11,663)	0.00	0.00	0.00	$112,041	$99,592	($12,449)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	515710	Dependent Coverage	1051_C	IS Business Analyst-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	515710	Dependent Coverage	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	516010	Dental Coverage	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,311	$1,311	0.00	0.00	0.00	0	$1,350	$1,350	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	516010	Dental Coverage	1041_C	IS Engineer-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	516010	Dental Coverage	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$10,683	$9,496	($1,187)	0.00	0.00	0.00	$11,007	$9,784	($1,223)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	516010	Dental Coverage	1051_C	IS Business Analyst-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	516010	Dental Coverage	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	519110	Flexible Benefit Package	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$4,786	$4,786	0.00	0.00	0.00	0	$5,109	$5,109	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	519120	Long Term Disability Insurance	1041_C	IS Engineer-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$519	$519	0.00	0.00	0.00	0	$540	$540	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	519120	Long Term Disability Insurance	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$6,975	$6,200	($775)	0.00	0.00	0.00	$7,263	$6,456	($807)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	519120	Long Term Disability Insurance	1051_C	IS Business Analyst-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$400	$400	0.00	0.00	0.00	0	$417	$417	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0002	HA Centralized IT	Centralized IT-Infrastr Oper	17077	HC Centralized It	5130Fringe	519120	Long Term Disability Insurance	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$352	$352	0.00	0.00	0.00	0	$367	$367	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5010Salary	501010	Perm Salaries-Misc-Regular	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	1.00	1.00	0	$216,665	$216,665	0.00	1.00	1.00	0	$225,776	$225,776	YES	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5010Salary	501010	Perm Salaries-Misc-Regular	1041_C	IS Engineer-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		3.00	2.00	(1.00)	$444,483	$296,322	($148,161)	3.00	2.00	(1.00)	$463,176	$308,784	($154,392)	YES	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5010Salary	501010	Perm Salaries-Misc-Regular	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.00	0.00	(1.00)	$164,108	$0	($164,108)	1.00	0.00	(1.00)	$171,009	$0	($171,009)	YES	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5010Salary	501010	Perm Salaries-Misc-Regular	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	2.00	2.00	0	$442,758	$442,758	0.00	2.00	2.00	0	$461,378	$461,378	YES	YES	2.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5010Salary	501010	Perm Salaries-Misc-Regular	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		2.00	1.00	(1.00)	$264,804	$132,402	($132,402)	2.00	1.00	(1.00)	$275,940	$137,970	($137,970)	YES	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5010Salary	501010	Perm Salaries-Misc-Regular	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.00	0.00	(1.00)	$200,825	$0	($200,825)	1.00	0.00	(1.00)	$209,270	$0	($209,270)	YES	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5010Salary	501010	Perm Salaries-Misc-Regular	1070_C	IS Project Director	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		2.00	1.00	(1.00)	$421,422	$210,711	($210,711)	2.00	1.00	(1.00)	$439,142	$219,571	($219,571)	YES	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5010Salary	501010	Perm Salaries-Misc-Regular	1091_C	IT Operations Support Administrator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.50	1.00	(0.50)	$128,294	$85,529	($42,765)	1.50	1.00	(0.50)	$133,689	$89,126	($44,563)	YES	YES	(0.50) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5010Salary	501010	Perm Salaries-Misc-Regular	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		14.00	12.00	(2.00)	$1,407,084	$1,206,072	($201,012)	14.00	12.00	(2.00)	$1,466,262	$1,256,796	($209,466)	YES	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5010Salary	501010	Perm Salaries-Misc-Regular	1093_C	IT Operations Support Administrator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		22.00	19.00	(3.00)	$2,687,630	$2,321,135	($366,495)	22.00	19.00	(3.00)	$2,800,666	$2,418,757	($381,909)	YES	YES	(3.00) Substitution to align supervisorial roles in Field Service teams

GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5010Salary	501010	Perm Salaries-Misc-Regular	1095_C	IT Operations Support Administrator V	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	4.00	4.00	0	$639,192	$639,192	0.00	4.00	4.00	0	$666,072	$666,072	YES	YES	4.00 Substitution to align supervisorial roles in Field Service teams
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($1,833,091)	($513,878)	$1,319,213	0.00	0.00	0.00	($1,833,093)	($484,815)	$1,348,278	NO	YES	Step adjustment
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	513010	Retire City Misc	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$31,389	$31,389	0.00	0.00	0.00	0	$27,694	$27,694	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	513010	Retire City Misc	1041_C	IS Engineer-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$64,395	$42,930	($21,465)	0.00	0.00	0.00	$56,814	$37,876	($18,938)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	513010	Retire City Misc	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$23,775	$0	($23,775)	0.00	0.00	0.00	$20,976	$0	($20,976)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	513010	Retire City Misc	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$64,144	$64,144	0.00	0.00	0.00	0	$56,594	$56,594	NO	YES	2.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	513010	Retire City Misc	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$39,642	$19,821	($19,821)	0.00	0.00	0.00	$35,180	$17,590	($17,590)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	513010	Retire City Misc	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$29,095	$0	($29,095)	0.00	0.00	0.00	$25,669	$0	($25,669)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	513010	Retire City Misc	1070_C	IS Project Director	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$61,054	$30,527	($30,527)	0.00	0.00	0.00	$53,866	$26,933	($26,933)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	513010	Retire City Misc	1091_C	IT Operations Support Administrator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$19,206	$12,804	($6,402)	0.00	0.00	0.00	$17,044	$11,363	($5,681)	NO	YES	(0.50) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	513010	Retire City Misc	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$210,644	$180,552	($30,092)	0.00	0.00	0.00	$186,928	$160,224	($26,704)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	513010	Retire City Misc	1093_C	IT Operations Support Administrator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$402,358	$347,491	($54,867)	0.00	0.00	0.00	$357,060	$308,370	($48,690)	NO	YES	(3.00) Substitution to align supervisorial roles in Field Service teams
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	513010	Retire City Misc	1095_C	IT Operations Support Administrator V	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$92,604	$92,604	0.00	0.00	0.00	0	$81,700	$81,700	NO	YES	4.00 Substitution to align supervisorial roles in Field Service teams
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($300,979)	($84,375)	$216,604	0.00	0.00	0.00	($251,405)	($66,492)	$184,913	NO	YES	Step adjustment
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	514010	Social Security (OASDI & HI)	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	514010	Social Security (OASDI & HI)	1041_C	IS Engineer-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$27,558	$18,372	($9,186)	0.00	0.00	0.00	$28,716	$19,144	($9,572)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	514010	Social Security (OASDI & HI)	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$10,175	$0	($10,175)	0.00	0.00	0.00	$10,603	$0	($10,603)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	514010	Social Security (OASDI & HI)	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$20,756	$20,756	0.00	0.00	0.00	0	$22,620	$22,620	NO	YES	2.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	514010	Social Security (OASDI & HI)	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$16,418	$8,209	($8,209)	0.00	0.00	0.00	$17,108	$8,554	($8,554)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	514010	Social Security (OASDI & HI)	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$10,378	$0	($10,378)	0.00	0.00	0.00	$11,310	$0	($11,310)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	514010	Social Security (OASDI & HI)	1070_C	IS Project Director	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$20,756	$10,378	($10,378)	0.00	0.00	0.00	$22,620	$11,310	($11,310)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	514010	Social Security (OASDI & HI)	1091_C	IT Operations Support Administrator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$7,954	$5,303	($2,651)	0.00	0.00	0.00	$8,289	$5,526	($2,763)	NO	YES	(0.50) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	514010	Social Security (OASDI & HI)	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$87,234	$74,772	($12,462)	0.00	0.00	0.00	$90,902	$77,916	($12,986)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	514010	Social Security (OASDI & HI)	1093_C	IT Operations Support Administrator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$166,628	$143,906	($22,722)	0.00	0.00	0.00	$173,646	$149,967	($23,679)	NO	YES	(3.00) Substitution to align supervisorial roles in Field Service teams
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	514010	Social Security (OASDI & HI)	1095_C	IT Operations Support Administrator V	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$39,628	$39,628	0.00	0.00	0.00	0	$41,296	$41,296	NO	YES	4.00 Substitution to align supervisorial roles in Field Service teams
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	514010	Social Security (OASDI & HI)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($113,652)	($31,861)	$81,791	0.00	0.00	0.00	($113,652)	($30,059)	$83,593	NO	YES	Step adjustment
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	514020	Social Sec-Medicare(HI Only)	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$3,142	$3,142	0.00	0.00	0.00	0	$3,274	$3,274	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	514020	Social Sec-Medicare(HI Only)	1041_C	IS Engineer-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$6,444	$4,296	($2,148)	0.00	0.00	0.00	$6,717	$4,478	($2,239)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	514020	Social Sec-Medicare(HI Only)	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,380	$0	($2,380)	0.00	0.00	0.00	$2,480	$0	($2,480)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	514020	Social Sec-Medicare(HI Only)	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$6,420	$6,420	0.00	0.00	0.00	0	$6,690	$6,690	NO	YES	2.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	514020	Social Sec-Medicare(HI Only)	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$3,840	$1,920	($1,920)	0.00	0.00	0.00	$4,002	$2,001	($2,001)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	514020	Social Sec-Medicare(HI Only)	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,912	$0	($2,912)	0.00	0.00	0.00	$3,034	$0	($3,034)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	514020	Social Sec-Medicare(HI Only)	1070_C	IS Project Director	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$6,110	$3,055	($3,055)	0.00	0.00	0.00	$6,368	$3,184	($3,184)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	514020	Social Sec-Medicare(HI Only)	1091_C	IT Operations Support Administrator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,860	$1,240	($620)	0.00	0.00	0.00	$1,938	$1,292	($646)	NO	YES	(0.50) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	514020	Social Sec-Medicare(HI Only)	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$20,398	$17,484	($2,914)	0.00	0.00	0.00	$21,266	$18,228	($3,038)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	514020	Social Sec-Medicare(HI Only)	1093_C	IT Operations Support Administrator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$38,962	$33,649	($5,313)	0.00	0.00	0.00	$40,612	$35,074	($5,538)	NO	YES	(3.00) Substitution to align supervisorial roles in Field Service teams
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	514020	Social Sec-Medicare(HI Only)	1095_C	IT Operations Support Administrator V	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$9,268	$9,268	0.00	0.00	0.00	0	$9,660	$9,660	NO	YES	4.00 Substitution to align supervisorial roles in Field Service teams
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($26,580)	($7,451)	$19,129	0.00	0.00	0.00	($26,580)	($7,030)	$19,550	NO	YES	Step adjustment
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	515010	Health Service-City Match	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$4,128	$4,128	0.00	0.00	0.00	0	$4,407	$4,407	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	515010	Health Service-City Match	1041_C	IS Engineer-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$13,017	$8,678	($4,339)	0.00	0.00	0.00	$13,896	$9,264	($4,632)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	515010	Health Service-City Match	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	515010	Health Service-City Match	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$8,678	$8,678	0.00	0.00	0.00	0	$9,264	$9,264	NO	YES	2.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	515010	Health Service-City Match	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$8,678	$4,339	($4,339)	0.00	0.00	0.00	$9,264	$4,632	($4,632)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	515010	Health Service-City Match	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	515010	Health Service-City Match	1070_C	IS Project Director	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$8,678	$4,339	($4,339)	0.00	0.00	0.00	$9,264	$4,632	($4,632)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	515010	Health Service-City Match	1091_C	IT Operations Support Administrator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$6,508	$4,339	($2,169)	0.00	0.00	0.00	$6,948	$4,632	($2,316)	NO	YES	(0.50) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	515010	Health Service-City Match	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$60,746	$52,068	($8,678)	0.00	0.00	0.00	$64,848	$55,584	($9,264)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	515010	Health Service-City Match	1093_C	IT Operations Support Administrator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$95,458	$82,441	($13,017)	0.00	0.00	0.00	$101,904	$88,008	($13,896)	NO	YES	(3.00) Substitution to align supervisorial roles in Field Service teams
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	515010	Health Service-City Match	1095_C	IT Operations Support Administrator V	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$17,356	$17,356	0.00	0.00	0.00	0	$18,528	$18,528	NO	YES	4.00 Substitution to align supervisorial roles in Field Service teams
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	515020	Retiree Health-Match-Prop B	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,342	$1,342	0.00	0.00	0.00	0	$1,399	$1,399	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	515020	Retiree Health-Match-Prop B	1041_C	IS Engineer-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,754	$1,836	($918)	0.00	0.00	0.00	$2,871	$1,914	($957)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	515020	Retiree Health-Match-Prop B	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,017	$0	($1,017)	0.00	0.00	0.00	$1,060	$0	($1,060)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	515020	Retiree Health-Match-Prop B	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,744	$2,744	0.00	0.00	0.00	0	$2,858	$2,858	NO	YES	2.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	515020	Retiree Health-Match-Prop B	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,640	$820	($820)	0.00	0.00	0.00	$1,710	$855	($855)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	515020	Retiree Health-Match-Prop B	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,244	$0	($1,244)	0.00	0.00	0.00	$1,297	$0	($1,297)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	515020	Retiree Health-Match-Prop B	1070_C	IS Project Director	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,612	$1,306	($1,306)	0.00	0.00	0.00	$2,720	$1,360	($1,360)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	515020	Retiree Health-Match-Prop B	1091_C	IT Operations Support Administrator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$795	$530	($265)	0.00	0.00	0.00	$828	$552	($276)	NO	YES	(0.50) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	515020	Retiree Health-Match-Prop B	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$8,722	$7,476	($1,246)	0.00	0.00	0.00	$9,086	$7,788	($1,298)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	515020	Retiree Health-Match-Prop B	1093_C	IT Operations Support Administrator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$16,654	$14,383	($2,271)	0.00	0.00	0.00	$17,358	$14,991	($2,367)	NO	YES	(3.00) Substitution to align supervisorial roles in Field Service teams
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	515020	Retiree Health-Match-Prop B	1095_C	IT Operations Support Administrator V	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$3,960	$3,960	0.00	0.00	0.00	0	$4,128	$4,128	NO	YES	4.00 Substitution to align supervisorial roles in Field Service teams
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	515020	Retiree Health-Match-Prop B	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($11,357)	($3,183)	$8,174	0.00	0.00	0.00	($11,357)	($3,003)	$8,354	NO	YES	Step adjustment
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$824	$824	0.00	0.00	0.00	0	$859	$859	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1041_C	IS Engineer-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,692	$1,128	($564)	0.00	0.00	0.00	$1,761	$1,174	($587)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$624	$0	($624)	0.00	0.00	0.00	$651	$0	($651)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,684	$1,684	0.00	0.00	0.00	0	$1,756	$1,756	NO	YES	2.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,008	$504	($504)	0.00	0.00	0.00	$1,050	$525	($525)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$764	$0	($764)	0.00	0.00	0.00	$796	$0	($796)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1070_C	IS Project Director	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,604	$802	($802)	0.00	0.00	0.00	$1,670	$835	($835)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1091_C	IT Operations Support Administrator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$488	$325	($163)	0.00	0.00	0.00	$509	$339	($170)	NO	YES	(0.50) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$5,348	$4,584	($764)	0.00	0.00	0.00	$5,572	$4,776	($796)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1093_C	IT Operations Support Administrator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$10,230	$8,835	($1,395)	0.00	0.00	0.00	$10,648	$9,196	($1,452)	NO	YES	(3.00) Substitution to align supervisorial roles in Field Service teams
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1095_C	IT Operations Support Administrator V	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$2,432	$2,432	0.00	0.00	0.00	0	$2,532	$2,532	NO	YES	4.00 Substitution to align supervisorial roles in Field Service teams
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($6,973)	($1,954)	$5,019	0.00	0.00	0.00	($6,973)	($1,844)	$5,129	NO	YES	Step adjustment
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	515710	Dependent Coverage	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$13,066	$13,066	0.00	0.00	0.00	0	$13,947	$13,947	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	515710	Dependent Coverage	1041_C	IS Engineer-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$34,989	$23,326	($11,663)	0.00	0.00	0.00	$37,347	$24,898	($12,449)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	515710	Dependent Coverage	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	515710	Dependent Coverage	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$23,326	$23,326	0.00	0.00	0.00	0	$24,898	$24,898	NO	YES	2.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	515710	Dependent Coverage	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$23,326	$11,663	($11,663)	0.00	0.00	0.00	$24,898	$12,449	($12,449)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	515710	Dependent Coverage	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	515710	Dependent Coverage	1070_C	IS Project Director	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$23,326	$11,663	($11,663)	0.00	0.00	0.00	$24,898	$12,449	($12,449)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	515710	Dependent Coverage	1091_C	IT Operations Support Administrator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$17,494	$11,663	($5,831)	0.00	0.00	0.00	$18,674	$12,449	($6,225)	NO	YES	(0.50) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	515710	Dependent Coverage	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$163,282	$139,956	($23,326)	0.00	0.00	0.00	$174,286	$149,388	($24,898)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	515710	Dependent Coverage	1093_C	IT Operations Support Administrator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$256,586	$221,597	($34,989)	0.00	0.00	0.00	$273,878	$236,531	($37,347)	NO	YES	(3.00) Substitution to align supervisorial roles in Field Service teams
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	515710	Dependent Coverage	1095_C	IT Operations Support Administrator V	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$46,652	$46,652	0.00	0.00	0.00	0	$49,796	$49,796	NO	YES	4.00 Substitution to align supervisorial roles in Field Service teams
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	516010	Dental Coverage	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,311	$1,311	0.00	0.00	0.00	0	$1,350	$1,350	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	516010	Dental Coverage	1041_C	IS Engineer-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$3,561	$2,374	($1,187)	0.00	0.00	0.00	$3,669	$2,446	($1,223)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	516010	Dental Coverage	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	516010	Dental Coverage	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,374	$2,374	0.00	0.00	0.00	0	$2,446	$2,446	NO	YES	2.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	516010	Dental Coverage	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,374	$1,187	($1,187)	0.00	0.00	0.00	$2,446	$1,223	($1,223)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	516010	Dental Coverage	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	516010	Dental Coverage	1070_C	IS Project Director	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,374	$1,187	($1,187)	0.00	0.00	0.00	$2,446	$1,223	($1,223)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	516010	Dental Coverage	1091_C	IT Operations Support Administrator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,780	$1,187	($593)	0.00	0.00	0.00	$1,834	$1,223	($611)	NO	YES	(0.50) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	516010	Dental Coverage	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$16,618	$14,244	($2,374)	0.00	0.00	0.00	$17,122	$14,676	($2,446)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	516010	Dental Coverage	1093_C	IT Operations Support Administrator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$26,114	$22,553	($3,561)	0.00	0.00	0.00	$26,906	$23,237	($3,669)	NO	YES	(3.00) Substitution to align supervisorial roles in Field Service teams
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	516010	Dental Coverage	1095_C	IT Operations Support Administrator V	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$4,748	$4,748	0.00	0.00	0.00	0	$4,892	$4,892	NO	YES	4.00 Substitution to align supervisorial roles in Field Service teams
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	519110	Flexible Benefit Package	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$4,786	$4,786	0.00	0.00	0.00	0	$5,109	$5,109	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	519120	Long Term Disability Insurance	1041_C	IS Engineer-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,557	$1,038	($519)	0.00	0.00	0.00	$1,620	$1,080	($540)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	519120	Long Term Disability Insurance	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$574	$0	($574)	0.00	0.00	0.00	$599	$0	($599)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	519120	Long Term Disability Insurance	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,550	$1,550	0.00	0.00	0.00	0	$1,614	$1,614	NO	YES	2.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	519120	Long Term Disability Insurance	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$926	$463	($463)	0.00	0.00	0.00	$966	$483	($483)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	519120	Long Term Disability Insurance	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$703	$0	($703)	0.00	0.00	0.00	$732	$0	($732)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	519120	Long Term Disability Insurance	1070_C	IS Project Director	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,474	$737	($737)	0.00	0.00	0.00	$1,536	$768	($768)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	519120	Long Term Disability Insurance	1091_C	IT Operations Support Administrator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$449	$299	($150)	0.00	0.00	0.00	$468	$312	($156)	NO	YES	(0.50) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	519120	Long Term Disability Insurance	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,928	$4,224	($704)	0.00	0.00	0.00	$5,138	$4,404	($734)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	519120	Long Term Disability Insurance	1093_C	IT Operations Support Administrator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$9,416	$8,132	($1,284)	0.00	0.00	0.00	$9,812	$8,474	($1,338)	NO	YES	(3.00) Substitution to align supervisorial roles in Field Service teams
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	519120	Long Term Disability Insurance	1095_C	IT Operations Support Administrator V	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$2,236	$2,236	0.00	0.00	0.00	0	$2,332	$2,332	NO	YES	4.00 Substitution to align supervisorial roles in Field Service teams
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0004	HA Centralized IT	Centralized IT-IT Operations	17077	HC Centralized It	5130Fringe	519120	Long Term Disability Insurance	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($7,149)	($2,004)	$5,145	0.00	0.00	0.00	($7,149)	($1,891)	$5,258	NO	YES	Step adjustment
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5010Salary	501010	Perm Salaries-Misc-Regular	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	1.00	1.00	0	$164,108	$164,108	0.00	1.00	1.00	0	$171,009	$171,009	YES	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5010Salary	501010	Perm Salaries-Misc-Regular	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		4.00	3.00	(1.00)	$885,516	$664,137	($221,379)	4.00	3.00	(1.00)	$922,756	$692,067	($230,689)	YES	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5010Salary	501010	Perm Salaries-Misc-Regular	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	1.00	1.00	0	$132,402	$132,402	0.00	1.00	1.00	0	$137,970	$137,970	YES	YES	0.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5010Salary	501010	Perm Salaries-Misc-Regular	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		11.00	10.00	(1.00)	$1,456,422	$1,324,020	($132,402)	11.00	10.00	(1.00)	$1,517,670	$1,379,700	($137,970)	YES	YES	0.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5010Salary	501010	Perm Salaries-Misc-Regular	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	1.00	1.00	0	$200,825	$200,825	0.00	1.00	1.00	0	$209,270	$209,270	YES	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		(10.68)	(20.13)	(9.45)	($1,347,770)	($2,539,824)	($1,192,054)	(10.72)	(20.30)	(9.57)	($1,347,772)	($2,550,858)	($1,203,086)	YES	YES	Step adjustment balancing
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	513010	Retire City Misc	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$23,775	$23,775	0.00	0.00	0.00	0	$20,976	$20,976	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	513010	Retire City Misc	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$128,288	$96,216	($32,072)	0.00	0.00	0.00	$113,188	$84,891	($28,297)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	513010	Retire City Misc	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$19,821	$19,821	0.00	0.00	0.00	0	$17,590	$17,590	NO	YES	0.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	513010	Retire City Misc	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$218,031	$198,210	($19,821)	0.00	0.00	0.00	$193,490	$175,900	($17,590)	NO	YES	0.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	513010	Retire City Misc	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$29,095	$29,095	0.00	0.00	0.00	0	$25,669	$25,669	NO	YES	1.00 Reassignment due to operation need

GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($201,767)	($380,222)	($178,455)	0.00	0.00	0.00	($171,827)	($325,208)	($153,381)	NO	YES	Step adjustment balancing
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	514010	Social Security (OASDI & HI)	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$10,175	$10,175	0.00	0.00	0.00	0	$10,603	$10,603	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	514010	Social Security (OASDI & HI)	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$41,512	$31,134	($10,378)	0.00	0.00	0.00	$45,240	$33,930	($11,310)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	514010	Social Security (OASDI & HI)	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$8,209	$8,209	0.00	0.00	0.00	0	$8,554	$8,554	NO	YES	0.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	514010	Social Security (OASDI & HI)	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$90,299	$82,090	($8,209)	0.00	0.00	0.00	$94,094	$85,540	($8,554)	NO	YES	0.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	514010	Social Security (OASDI & HI)	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($83,562)	($157,469)	($73,907)	0.00	0.00	0.00	($83,562)	($158,153)	($74,591)	NO	YES	Step adjustment balancing
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	514020	Social Sec-Medicare(HI Only)	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,380	$2,380	0.00	0.00	0.00	0	$2,480	$2,480	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	514020	Social Sec-Medicare(HI Only)	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$12,840	$9,630	($3,210)	0.00	0.00	0.00	$13,380	$10,035	($3,345)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	514020	Social Sec-Medicare(HI Only)	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,920	$1,920	0.00	0.00	0.00	0	$2,001	$2,001	NO	YES	0.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	514020	Social Sec-Medicare(HI Only)	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$21,120	$19,200	($1,920)	0.00	0.00	0.00	$22,011	$20,010	($2,001)	NO	YES	0.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	514020	Social Sec-Medicare(HI Only)	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,912	$2,912	0.00	0.00	0.00	0	$3,034	$3,034	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($19,543)	($36,828)	($17,285)	0.00	0.00	0.00	($19,543)	($36,987)	($17,444)	NO	YES	Step adjustment balancing
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	515010	Health Service-City Match	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	515010	Health Service-City Match	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$17,356	$13,017	($4,339)	0.00	0.00	0.00	$18,528	$13,896	($4,632)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	515010	Health Service-City Match	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	0.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	515010	Health Service-City Match	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$47,729	$43,390	($4,339)	0.00	0.00	0.00	$50,952	$46,320	($4,632)	NO	YES	0.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	515010	Health Service-City Match	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($36,662)	($69,093)	($32,431)	0.00	0.00	0.00	($39,135)	($74,046)	($34,911)	NO	YES	Step adjustment balancing
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	515020	Retiree Health-Match-Prop B	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,017	$1,017	0.00	0.00	0.00	0	$1,060	$1,060	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	515020	Retiree Health-Match-Prop B	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$5,488	$4,116	($1,372)	0.00	0.00	0.00	$5,716	$4,287	($1,429)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	515020	Retiree Health-Match-Prop B	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$820	$820	0.00	0.00	0.00	0	$855	$855	NO	YES	0.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	515020	Retiree Health-Match-Prop B	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$9,020	$8,200	($820)	0.00	0.00	0.00	$9,405	$8,550	($855)	NO	YES	0.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	515020	Retiree Health-Match-Prop B	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,244	$1,244	0.00	0.00	0.00	0	$1,297	$1,297	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($8,350)	($15,736)	($7,386)	0.00	0.00	0.00	($8,351)	($15,805)	($7,454)	NO	YES	Step adjustment balancing
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$624	$624	0.00	0.00	0.00	0	$651	$651	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$3,368	$2,526	($842)	0.00	0.00	0.00	$3,512	$2,634	($878)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$504	$504	0.00	0.00	0.00	0	$525	$525	NO	YES	0.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$5,544	$5,040	($504)	0.00	0.00	0.00	$5,775	$5,250	($525)	NO	YES	0.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$764	$764	0.00	0.00	0.00	0	$796	$796	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($5,127)	($9,662)	($4,535)	0.00	0.00	0.00	($5,127)	($9,704)	($4,577)	NO	YES	Step adjustment balancing
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	515710	Dependent Coverage	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	515710	Dependent Coverage	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$46,652	$34,989	($11,663)	0.00	0.00	0.00	$49,796	$37,347	($12,449)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	515710	Dependent Coverage	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	0.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	515710	Dependent Coverage	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$128,293	$116,630	($11,663)	0.00	0.00	0.00	$136,939	$124,490	($12,449)	NO	YES	0.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	515710	Dependent Coverage	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($148,973)	($280,751)	($131,778)	0.00	0.00	0.00	($159,020)	($300,876)	($141,856)	NO	YES	Step adjustment balancing
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	516010	Dental Coverage	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	516010	Dental Coverage	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,748	$3,561	($1,187)	0.00	0.00	0.00	$4,892	$3,669	($1,223)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	516010	Dental Coverage	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	0.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	516010	Dental Coverage	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$13,057	$11,870	($1,187)	0.00	0.00	0.00	$13,453	$12,230	($1,223)	NO	YES	0.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	516010	Dental Coverage	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($14,239)	($26,834)	($12,595)	0.00	0.00	0.00	($14,666)	($27,749)	($13,083)	NO	YES	Step adjustment balancing
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	519120	Long Term Disability Insurance	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$574	$574	0.00	0.00	0.00	0	$599	$599	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	519120	Long Term Disability Insurance	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$3,100	$2,325	($775)	0.00	0.00	0.00	$3,228	$2,421	($807)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	519120	Long Term Disability Insurance	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$463	$463	0.00	0.00	0.00	0	$483	$483	NO	YES	0.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	519120	Long Term Disability Insurance	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$5,093	$4,630	($463)	0.00	0.00	0.00	$5,313	$4,830	($483)	NO	YES	0.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	519120	Long Term Disability Insurance	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$703	$703	0.00	0.00	0.00	0	$732	$732	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0005	HA Centralized IT	Centralized IT-IT Applications	17077	HC Centralized It	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($5,256)	($9,905)	($4,649)	0.00	0.00	0.00	($5,256)	($9,948)	($4,692)	NO	YES	Step adjustment balancing
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0010	HA Centralized IT	Centralized IT-IT Admin	17077	HC Centralized It	5010Salary	501010	Perm Salaries-Misc-Regular	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		5.00	3.00	(2.00)	$1,083,325	$649,995	($433,330)	5.00	3.00	(2.00)	$1,128,880	$677,328	($451,552)	YES	YES	(2.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0010	HA Centralized IT	Centralized IT-IT Admin	17077	HC Centralized It	5010Salary	501010	Perm Salaries-Misc-Regular	1051_C	IS Business Analyst-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		3.00	2.00	(1.00)	$342,981	$228,654	($114,327)	3.00	2.00	(1.00)	$357,402	$238,268	($119,134)	YES	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0010	HA Centralized IT	Centralized IT-IT Admin	17077	HC Centralized It	5010Salary	501010	Perm Salaries-Misc-Regular	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	1.00	1.00	0	$132,402	$132,402	0.00	1.00	1.00	0	$137,970	$137,970	YES	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0010	HA Centralized IT	Centralized IT-IT Admin	17077	HC Centralized It	5010Salary	501010	Perm Salaries-Misc-Regular	1070_C	IS Project Director	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	1.00	1.00	0	$210,711	$210,711	0.00	1.00	1.00	0	$219,571	$219,571	YES	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0010	HA Centralized IT	Centralized IT-IT Admin	17077	HC Centralized It	5130Fringe	513010	Retire City Misc	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$156,945	$94,167	($62,778)	0.00	0.00	0.00	$138,470	$83,082	($55,388)	NO	YES	(2.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0010	HA Centralized IT	Centralized IT-IT Admin	17077	HC Centralized It	5130Fringe	513010	Retire City Misc	1051_C	IS Business Analyst-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$51,345	$34,230	($17,115)	0.00	0.00	0.00	$45,564	$30,376	($15,188)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0010	HA Centralized IT	Centralized IT-IT Admin	17077	HC Centralized It	5130Fringe	513010	Retire City Misc	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$19,821	$19,821	0.00	0.00	0.00	0	$17,590	$17,590	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0010	HA Centralized IT	Centralized IT-IT Admin	17077	HC Centralized It	5130Fringe	513010	Retire City Misc	1070_C	IS Project Director	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$30,527	$30,527	0.00	0.00	0.00	0	$26,933	$26,933	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0010	HA Centralized IT	Centralized IT-IT Admin	17077	HC Centralized It	5130Fringe	514010	Social Security (OASDI & HI)	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$51,890	$31,134	($20,756)	0.00	0.00	0.00	$56,550	$33,930	($22,620)	NO	YES	(2.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0010	HA Centralized IT	Centralized IT-IT Admin	17077	HC Centralized It	5130Fringe	514010	Social Security (OASDI & HI)	1051_C	IS Business Analyst-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$21,264	$14,176	($7,088)	0.00	0.00	0.00	$22,158	$14,772	($7,386)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0010	HA Centralized IT	Centralized IT-IT Admin	17077	HC Centralized It	5130Fringe	514010	Social Security (OASDI & HI)	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$8,209	$8,209	0.00	0.00	0.00	0	$8,554	$8,554	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0010	HA Centralized IT	Centralized IT-IT Admin	17077	HC Centralized It	5130Fringe	514010	Social Security (OASDI & HI)	1070_C	IS Project Director	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0010	HA Centralized IT	Centralized IT-IT Admin	17077	HC Centralized It	5130Fringe	514020	Social Sec-Medicare(HI Only)	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$15,710	$9,426	($6,284)	0.00	0.00	0.00	$16,370	$9,822	($6,548)	NO	YES	(2.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0010	HA Centralized IT	Centralized IT-IT Admin	17077	HC Centralized It	5130Fringe	514020	Social Sec-Medicare(HI Only)	1051_C	IS Business Analyst-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,974	$3,316	($1,658)	0.00	0.00	0.00	$5,181	$3,454	($1,727)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0010	HA Centralized IT	Centralized IT-IT Admin	17077	HC Centralized It	5130Fringe	514020	Social Sec-Medicare(HI Only)	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,920	$1,920	0.00	0.00	0.00	0	$2,001	$2,001	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0010	HA Centralized IT	Centralized IT-IT Admin	17077	HC Centralized It	5130Fringe	514020	Social Sec-Medicare(HI Only)	1070_C	IS Project Director	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$3,055	$3,055	0.00	0.00	0.00	0	$3,184	$3,184	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0010	HA Centralized IT	Centralized IT-IT Admin	17077	HC Centralized It	5130Fringe	515010	Health Service-City Match	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$20,640	$12,384	($8,256)	0.00	0.00	0.00	$22,035	$13,221	($8,814)	NO	YES	(2.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0010	HA Centralized IT	Centralized IT-IT Admin	17077	HC Centralized It	5130Fringe	515010	Health Service-City Match	1051_C	IS Business Analyst-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$13,017	$8,678	($4,339)	0.00	0.00	0.00	$13,896	$9,264	($4,632)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0010	HA Centralized IT	Centralized IT-IT Admin	17077	HC Centralized It	5130Fringe	515010	Health Service-City Match	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0010	HA Centralized IT	Centralized IT-IT Admin	17077	HC Centralized It	5130Fringe	515010	Health Service-City Match	1070_C	IS Project Director	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0010	HA Centralized IT	Centralized IT-IT Admin	17077	HC Centralized It	5130Fringe	515020	Retiree Health-Match-Prop B	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$6,710	$4,026	($2,684)	0.00	0.00	0.00	$6,995	$4,197	($2,798)	NO	YES	(2.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0010	HA Centralized IT	Centralized IT-IT Admin	17077	HC Centralized It	5130Fringe	515020	Retiree Health-Match-Prop B	1051_C	IS Business Analyst-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,124	$1,416	($708)	0.00	0.00	0.00	$2,214	$1,476	($738)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0010	HA Centralized IT	Centralized IT-IT Admin	17077	HC Centralized It	5130Fringe	515020	Retiree Health-Match-Prop B	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$820	$820	0.00	0.00	0.00	0	$855	$855	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0010	HA Centralized IT	Centralized IT-IT Admin	17077	HC Centralized It	5130Fringe	515020	Retiree Health-Match-Prop B	1070_C	IS Project Director	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,306	$1,306	0.00	0.00	0.00	0	$1,360	$1,360	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0010	HA Centralized IT	Centralized IT-IT Admin	17077	HC Centralized It	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$4,120	$2,472	($1,648)	0.00	0.00	0.00	$4,295	$2,577	($1,718)	NO	YES	(2.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0010	HA Centralized IT	Centralized IT-IT Admin	17077	HC Centralized It	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1051_C	IS Business Analyst-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,305	$870	($435)	0.00	0.00	0.00	$1,359	$906	($453)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0010	HA Centralized IT	Centralized IT-IT Admin	17077	HC Centralized It	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$504	$504	0.00	0.00	0.00	0	$525	$525	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0010	HA Centralized IT	Centralized IT-IT Admin	17077	HC Centralized It	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1070_C	IS Project Director	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$802	$802	0.00	0.00	0.00	0	$835	$835	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0010	HA Centralized IT	Centralized IT-IT Admin	17077	HC Centralized It	5130Fringe	515710	Dependent Coverage	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$65,330	$39,198	($26,132)	0.00	0.00	0.00	$69,735	$41,841	($27,894)	NO	YES	(2.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0010	HA Centralized IT	Centralized IT-IT Admin	17077	HC Centralized It	5130Fringe	515710	Dependent Coverage	1051_C	IS Business Analyst-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$34,989	$23,326	($11,663)	0.00	0.00	0.00	$37,347	$24,898	($12,449)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0010	HA Centralized IT	Centralized IT-IT Admin	17077	HC Centralized It	5130Fringe	515710	Dependent Coverage	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0010	HA Centralized IT	Centralized IT-IT Admin	17077	HC Centralized It	5130Fringe	515710	Dependent Coverage	1070_C	IS Project Director	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0010	HA Centralized IT	Centralized IT-IT Admin	17077	HC Centralized It	5130Fringe	516010	Dental Coverage	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$6,555	$3,933	($2,622)	0.00	0.00	0.00	$6,750	$4,050	($2,700)	NO	YES	(2.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0010	HA Centralized IT	Centralized IT-IT Admin	17077	HC Centralized It	5130Fringe	516010	Dental Coverage	1051_C	IS Business Analyst-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$3,561	$2,374	($1,187)	0.00	0.00	0.00	$3,669	$2,446	($1,223)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0010	HA Centralized IT	Centralized IT-IT Admin	17077	HC Centralized It	5130Fringe	516010	Dental Coverage	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0010	HA Centralized IT	Centralized IT-IT Admin	17077	HC Centralized It	5130Fringe	516010	Dental Coverage	1070_C	IS Project Director	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0010	HA Centralized IT	Centralized IT-IT Admin	17077	HC Centralized It	5130Fringe	519110	Flexible Benefit Package	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$23,930	$14,358	($9,572)	0.00	0.00	0.00	$25,545	$15,327	($10,218)	NO	YES	(2.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0010	HA Centralized IT	Centralized IT-IT Admin	17077	HC Centralized It	5130Fringe	519120	Long Term Disability Insurance	1051_C	IS Business Analyst-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,200	$800	($400)	0.00	0.00	0.00	$1,251	$834	($417)	NO	YES	(1.00) Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0010	HA Centralized IT	Centralized IT-IT Admin	17077	HC Centralized It	5130Fringe	519120	Long Term Disability Insurance	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$463	$463	0.00	0.00	0.00	0	$483	$483	NO	YES	1.00 Reassignment due to operation need
GFS	DPH	251917	HAD DPH Admin MIS	10010	GF Annual Authority Ctrl	10023255-0010	HA Centralized IT	Centralized IT-IT Admin	17077	HC Centralized It	5130Fringe	519120	Long Term Disability Insurance	1070_C	IS Project Director	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$737	$737	0.00	0.00	0.00	0	$768	$768	NO	YES	1.00 Reassignment due to operation need
NGFS	DPH	210708	HBH Managed Care	10582	SR OCOH Nov18 PropCHomelessSvc	10037397-0007	HB Office of Coordinated Care	Case Management	21531	Mental Health SF	5010Salary	501010	Perm Salaries-Misc-Regular	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		6.00	5.00	(1.00)	$797,646	$664,705	($132,941)	6.00	5.00	(1.00)	$831,186	$692,655	($138,531)	YES	YES	(1.00) Reassignment due to operation need
NGFS	DPH	210708	HBH Managed Care	10582	SR OCOH Nov18 PropCHomelessSvc	10037397-0007	HB Office of Coordinated Care	Case Management	21531	Mental Health SF	5130Fringe	513010	Retire City Misc	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$119,412	$99,510	($19,902)	0.00	0.00	0.00	$105,966	$88,305	($17,661)	NO	YES	(1.00) Reassignment due to operation need
NGFS	DPH	210708	HBH Managed Care	10582	SR OCOH Nov18 PropCHomelessSvc	10037397-0007	HB Office of Coordinated Care	Case Management	21531	Mental Health SF	5130Fringe	514010	Social Security (OASDI & HI)	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$49,452	$41,210	($8,242)	0.00	0.00	0.00	$51,534	$42,945	($8,589)	NO	YES	(1.00) Reassignment due to operation need
NGFS	DPH	210708	HBH Managed Care	10582	SR OCOH Nov18 PropCHomelessSvc	10037397-0007	HB Office of Coordinated Care	Case Management	21531	Mental Health SF	5130Fringe	514020	Social Sec-Medicare(HI Only)	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$11,568	$9,640	($1,928)	0.00	0.00	0.00	$12,054	$10,045	($2,009)	NO	YES	(1.00) Reassignment due to operation need
NGFS	DPH	210708	HBH Managed Care	10582	SR OCOH Nov18 PropCHomelessSvc	10037397-0007	HB Office of Coordinated Care	Case Management	21531	Mental Health SF	5130Fringe	515010	Health Service-City Match	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$32,688	$27,240	($5,448)	0.00	0.00	0.00	$34,890	$29,075	($5,815)	NO	YES	(1.00) Reassignment due to operation need
NGFS	DPH	210708	HBH Managed Care	10582	SR OCOH Nov18 PropCHomelessSvc	10037397-0007	HB Office of Coordinated Care	Case Management	21531	Mental Health SF	5130Fringe	515020	Retiree Health-Match-Prop B	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$4,944	$4,120	($824)	0.00	0.00	0.00	$5,148	$4,290	($858)	NO	YES	(1.00) Reassignment due to operation need
NGFS	DPH	210708	HBH Managed Care	10582	SR OCOH Nov18 PropCHomelessSvc	10037397-0007	HB Office of Coordinated Care	Case Management	21531	Mental Health SF	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,036	$2,530	($506)	0.00	0.00	0.00	$3,162	$2,635	($527)	NO	YES	(1.00) Reassignment due to operation need
NGFS	DPH	210708	HBH Managed Care	10582	SR OCOH Nov18 PropCHomelessSvc	10037397-0007	HB Office of Coordinated Care	Case Management	21531	Mental Health SF	5130Fringe	515710	Dependent Coverage	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$60,828	$50,690	($10,138)	0.00	0.00	0.00	$64,932	$54,110	($10,822)	NO	YES	(1.00) Reassignment due to operation need
NGFS	DPH	210708	HBH Managed Care	10582	SR OCOH Nov18 PropCHomelessSvc	10037397-0007	HB Office of Coordinated Care	Case Management	21531	Mental Health SF	5130Fringe	516010	Dental Coverage	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$6,642	$5,535	($1,107)	0.00	0.00	0.00	$6,846	$5,705	($1,141)	NO	YES	(1.00) Reassignment due to operation need
NGFS	DPH	210708	HBH Managed Care	10582	SR OCOH Nov18 PropCHomelessSvc	10037397-0007	HB Office of Coordinated Care	Case Management	21531	Mental Health SF	5130Fringe	519120	Long Term Disability Insurance	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,108	$2,590	($518)	0.00	0.00	0.00	$3,240	$2,700	($540)	NO	YES	(1.00) Reassignment due to operation need
NGFS	DPH	210708	HBH Managed Care	10582	SR OCOH Nov18 PropCHomelessSvc	10037399-0001	HB Service Center	BHAC	21531	Mental Health SF	5010Salary	501010	Perm Salaries-Misc-Regular	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		2.00	0.00	(2.00)	$210,388	$0	($210,388)	2.00	0.00	(2.00)	$219,236	$0	($219,236)	YES	YES	(2.00) Budget Clean-up to reflect staff's actual class
NGFS	DPH	210708	HBH Managed Care	10582	SR OCOH Nov18 PropCHomelessSvc	10037399-0001	HB Service Center	BHAC	21531	Mental Health SF	5130Fringe	513010	Retire City Misc	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$31,496	$0	($31,496)	0.00	0.00	0.00	$27,950	$0	($27,950)	NO	YES	(2.00) Budget Clean-up to reflect staff's actual class
NGFS	DPH	210708	HBH Managed Care	10582	SR OCOH Nov18 PropCHomelessSvc	10037399-0001	HB Service Center	BHAC	21531	Mental Health SF	5130Fringe	514010	Social Security (OASDI & HI)	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$13,044	$0	($13,044)	0.00	0.00	0.00	$13,592	$0	($13,592)	NO	YES	(2.00) Budget Clean-up to reflect staff's actual class
NGFS	DPH	210708	HBH Managed Care	10582	SR OCOH Nov18 PropCHomelessSvc	10037399-0001	HB Service Center	BHAC	21531	Mental Health SF	5130Fringe	514020	Social Sec-Medicare(HI Only)	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$3,050	$0	($3,050)	0.00	0.00	0.00	$3,178	$0	($3,178)	NO	YES	(2.00) Budget Clean-up to reflect staff's actual class
NGFS	DPH	210708	HBH Managed Care	10582	SR OCOH Nov18 PropCHomelessSvc	10037399-0001	HB Service Center	BHAC	21531	Mental Health SF	5130Fringe	515010	Health Service-City Match	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$9,488	$0	($9,488)	0.00	0.00	0.00	$10,128	$0	($10,128)	NO	YES	(2.00) Budget Clean-up to reflect staff's actual class
NGFS	DPH	210708	HBH Managed Care	10582	SR OCOH Nov18 PropCHomelessSvc	10037399-0001	HB Service Center	BHAC	21531	Mental Health SF	5130Fringe	515020	Retiree Health-Match-Prop B	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$1,304	$0	($1,304)	0.00	0.00	0.00	$1,358	$0	($1,358)	NO	YES	(2.00) Budget Clean-up to reflect staff's actual class
NGFS	DPH	210708	HBH Managed Care	10582	SR OCOH Nov18 PropCHomelessSvc	10037399-0001	HB Service Center	BHAC	21531	Mental Health SF	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$800	$0	($800)	0.00	0.00	0.00	$834	$0	($834)	NO	YES	(2.00) Budget Clean-up to reflect staff's actual class
NGFS	DPH	210708	HBH Managed Care	10582	SR OCOH Nov18 PropCHomelessSvc	10037399-0001	HB Service Center	BHAC	21531	Mental Health SF	5130Fringe	515710	Dependent Coverage	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$23,338	$0	($23,338)	0.00	0.00	0.00	$24,912	$0	($24,912)	NO	YES	(2.00) Budget Clean-up to reflect staff's actual class
NGFS	DPH	210708	HBH Managed Care	10582	SR OCOH Nov18 PropCHomelessSvc	10037399-0001	HB Service Center	BHAC	21531	Mental Health SF	5130Fringe	516010	Dental Coverage	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$2,366	$0	($2,366)	0.00	0.00	0.00	$2,436	$0	($2,436)	NO	YES	(2.00) Budget Clean-up to reflect staff's actual class
NGFS	DPH	210708	HBH Managed Care	10582	SR OCOH Nov18 PropCHomelessSvc	10037399-0001	HB Service Center	BHAC	21531	Mental Health SF	5130Fringe	519120	Long Term Disability Insurance	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	0.00	0.00	$820	$0	($820)	0.00	0.00	0.00	$856	$0	($856)	NO	YES	(2.00) Budget Clean-up to reflect staff's actual class
NGFS	DPH	240645	HBH Mental Health Residential	10582	SR OCOH Nov18 PropCHomelessSvc	10036747-0001	DPH Mental Health	DPH Mental Health	21531	Mental Health SF	5010Salary	501010	Perm Salaries-Misc-Regular	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	1.00	1.00	0	$161,280	$161,280	0.00	1.00	1.00	0	$168,062	$168,062	YES	YES	0.00 Budget Clean-up to match with eMerge
NGFS	DPH	240645	HBH Mental Health Residential	10582	SR OCOH Nov18 PropCHomelessSvc	10036747-0001	DPH Mental Health	DPH Mental Health	21531	Mental Health SF	5010Salary	501010	Perm Salaries-Misc-Regular	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		2.00	1.00	(1.00)	$322,560	$161,280	($161,280)	2.00	1.00	(1.00)	$336,124	$168,062	($168,062)	YES	YES	0.00 Budget Clean-up to match with eMerge
NGFS	DPH	240645	HBH Mental Health Residential	10582	SR OCOH Nov18 PropCHomelessSvc	10036747-0001	DPH Mental Health	DPH Mental Health	21531	Mental Health SF	5010Salary	501010	Perm Salaries-Misc-Regular	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	S	0.00	2.00	2.00	0	$193,848	$193,848	0.00	2.00	2.00	0	$202,000	$202,000	YES	YES	2.00 Budget Clean-up to reflect staff's actual class
NGFS	DPH	240645	HBH Mental Health Residential	10582	SR OCOH Nov18 PropCHomelessSvc	10036747-0001	DPH Mental Health	DPH Mental Health	21531	Mental Health SF	5130Fringe	513010	Retire City Misc	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$23,365	$23,365	0.00	0.00	0.00	0	$20,615	$20,615	NO	YES	0.00 Budget Clean-up to match with eMerge
NGFS	DPH	240645	HBH Mental Health Residential	10582	SR OCOH Nov18 PropCHomelessSvc	10036747-0001	DPH Mental Health	DPH Mental Health	21531	Mental Health SF	5130Fringe	513010	Retire City Misc	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$46,730	$23,365	($23,365)	0.00	0.00	0.00	$41,230	$20,615	($20,615)	NO	YES	0.00 Budget Clean-up to match with eMerge
NGFS	DPH	240645	HBH Mental Health Residential	10582	SR OCOH Nov18 PropCHomelessSvc	10036747-0001	DPH Mental Health	DPH Mental Health	21531	Mental Health SF	5130Fringe	513010	Retire City Misc	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$29,020	$29,020	0.00	0.00	0.00	0	$25,752	$25,752	NO	YES	2.00 Budget Clean-up to reflect staff's actual class

NGFS	DPH	240645	HBH Mental Health Residential	10582	SR OCOH Nov18 PropCHomelessSvc	10036747-0001	DPH Mental Health	DPH Mental Health	21531	Mental Health SF	5130Fringe	514010	Social Security (OASDI & HI)	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$9,999	$9,999	0.00	0.00	0.00	0	$10,420	$10,420	NO	YES	0.00 Budget Clean-up to match with eMerge
NGFS	DPH	240645	HBH Mental Health Residential	10582	SR OCOH Nov18 PropCHomelessSvc	10036747-0001	DPH Mental Health	DPH Mental Health	21531	Mental Health SF	5130Fringe	514010	Social Security (OASDI & HI)	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$19,998	$9,999	($9,999)	0.00	0.00	0.00	$20,840	$10,420	($10,420)	NO	YES	0.00 Budget Clean-up to match with eMerge
NGFS	DPH	240645	HBH Mental Health Residential	10582	SR OCOH Nov18 PropCHomelessSvc	10036747-0001	DPH Mental Health	DPH Mental Health	21531	Mental Health SF	5130Fringe	514010	Social Security (OASDI & HI)	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$12,018	$12,018	0.00	0.00	0.00	0	$12,524	$12,524	NO	YES	2.00 Budget Clean-up to reflect staff's actual class
NGFS	DPH	240645	HBH Mental Health Residential	10582	SR OCOH Nov18 PropCHomelessSvc	10036747-0001	DPH Mental Health	DPH Mental Health	21531	Mental Health SF	5130Fringe	514020	Social Sec-Medicare(HI Only)	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$2,339	$2,339	0.00	0.00	0.00	0	$2,437	$2,437	NO	YES	0.00 Budget Clean-up to match with eMerge
NGFS	DPH	240645	HBH Mental Health Residential	10582	SR OCOH Nov18 PropCHomelessSvc	10036747-0001	DPH Mental Health	DPH Mental Health	21531	Mental Health SF	5130Fringe	514020	Social Sec-Medicare(HI Only)	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,678	$2,339	($2,339)	0.00	0.00	0.00	$4,874	$2,437	($2,437)	NO	YES	0.00 Budget Clean-up to match with eMerge
NGFS	DPH	240645	HBH Mental Health Residential	10582	SR OCOH Nov18 PropCHomelessSvc	10036747-0001	DPH Mental Health	DPH Mental Health	21531	Mental Health SF	5130Fringe	514020	Social Sec-Medicare(HI Only)	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$2,810	$2,810	0.00	0.00	0.00	0	$2,928	$2,928	NO	YES	2.00 Budget Clean-up to reflect staff's actual class
NGFS	DPH	240645	HBH Mental Health Residential	10582	SR OCOH Nov18 PropCHomelessSvc	10036747-0001	DPH Mental Health	DPH Mental Health	21531	Mental Health SF	5130Fringe	515010	Health Service-City Match	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	0.00 Budget Clean-up to match with eMerge
NGFS	DPH	240645	HBH Mental Health Residential	10582	SR OCOH Nov18 PropCHomelessSvc	10036747-0001	DPH Mental Health	DPH Mental Health	21531	Mental Health SF	5130Fringe	515010	Health Service-City Match	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$8,678	$4,339	($4,339)	0.00	0.00	0.00	$9,264	$4,632	($4,632)	NO	YES	0.00 Budget Clean-up to match with eMerge
NGFS	DPH	240645	HBH Mental Health Residential	10582	SR OCOH Nov18 PropCHomelessSvc	10036747-0001	DPH Mental Health	DPH Mental Health	21531	Mental Health SF	5130Fringe	515010	Health Service-City Match	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$10,896	$10,896	0.00	0.00	0.00	0	$11,630	$11,630	NO	YES	2.00 Budget Clean-up to reflect staff's actual class
NGFS	DPH	240645	HBH Mental Health Residential	10582	SR OCOH Nov18 PropCHomelessSvc	10036747-0001	DPH Mental Health	DPH Mental Health	21531	Mental Health SF	5130Fringe	515020	Retiree Health-Match-Prop B	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$999	$999	0.00	0.00	0.00	0	$1,041	$1,041	NO	YES	0.00 Budget Clean-up to match with eMerge
NGFS	DPH	240645	HBH Mental Health Residential	10582	SR OCOH Nov18 PropCHomelessSvc	10036747-0001	DPH Mental Health	DPH Mental Health	21531	Mental Health SF	5130Fringe	515020	Retiree Health-Match-Prop B	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,998	$999	($999)	0.00	0.00	0.00	$2,082	$1,041	($1,041)	NO	YES	0.00 Budget Clean-up to match with eMerge
NGFS	DPH	240645	HBH Mental Health Residential	10582	SR OCOH Nov18 PropCHomelessSvc	10036747-0001	DPH Mental Health	DPH Mental Health	21531	Mental Health SF	5130Fringe	515020	Retiree Health-Match-Prop B	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,202	$1,202	0.00	0.00	0.00	0	$1,252	$1,252	NO	YES	2.00 Budget Clean-up to reflect staff's actual class
NGFS	DPH	240645	HBH Mental Health Residential	10582	SR OCOH Nov18 PropCHomelessSvc	10036747-0001	DPH Mental Health	DPH Mental Health	21531	Mental Health SF	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$614	$614	0.00	0.00	0.00	0	$639	$639	NO	YES	0.00 Budget Clean-up to match with eMerge
NGFS	DPH	240645	HBH Mental Health Residential	10582	SR OCOH Nov18 PropCHomelessSvc	10036747-0001	DPH Mental Health	DPH Mental Health	21531	Mental Health SF	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,228	$614	($614)	0.00	0.00	0.00	$1,278	$639	($639)	NO	YES	0.00 Budget Clean-up to match with eMerge
NGFS	DPH	240645	HBH Mental Health Residential	10582	SR OCOH Nov18 PropCHomelessSvc	10036747-0001	DPH Mental Health	DPH Mental Health	21531	Mental Health SF	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$738	$738	0.00	0.00	0.00	0	$768	$768	NO	YES	2.00 Budget Clean-up to reflect staff's actual class
NGFS	DPH	240645	HBH Mental Health Residential	10582	SR OCOH Nov18 PropCHomelessSvc	10036747-0001	DPH Mental Health	DPH Mental Health	21531	Mental Health SF	5130Fringe	515710	Dependent Coverage	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	0.00 Budget Clean-up to match with eMerge
NGFS	DPH	240645	HBH Mental Health Residential	10582	SR OCOH Nov18 PropCHomelessSvc	10036747-0001	DPH Mental Health	DPH Mental Health	21531	Mental Health SF	5130Fringe	515710	Dependent Coverage	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$23,326	$11,663	($11,663)	0.00	0.00	0.00	$24,898	$12,449	($12,449)	NO	YES	0.00 Budget Clean-up to match with eMerge
NGFS	DPH	240645	HBH Mental Health Residential	10582	SR OCOH Nov18 PropCHomelessSvc	10036747-0001	DPH Mental Health	DPH Mental Health	21531	Mental Health SF	5130Fringe	515710	Dependent Coverage	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$20,276	$20,276	0.00	0.00	0.00	0	$21,644	$21,644	NO	YES	2.00 Budget Clean-up to reflect staff's actual class
NGFS	DPH	240645	HBH Mental Health Residential	10582	SR OCOH Nov18 PropCHomelessSvc	10036747-0001	DPH Mental Health	DPH Mental Health	21531	Mental Health SF	5130Fringe	516010	Dental Coverage	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	0.00 Budget Clean-up to match with eMerge
NGFS	DPH	240645	HBH Mental Health Residential	10582	SR OCOH Nov18 PropCHomelessSvc	10036747-0001	DPH Mental Health	DPH Mental Health	21531	Mental Health SF	5130Fringe	516010	Dental Coverage	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,374	$1,187	($1,187)	0.00	0.00	0.00	$2,446	$1,223	($1,223)	NO	YES	0.00 Budget Clean-up to match with eMerge
NGFS	DPH	240645	HBH Mental Health Residential	10582	SR OCOH Nov18 PropCHomelessSvc	10036747-0001	DPH Mental Health	DPH Mental Health	21531	Mental Health SF	5130Fringe	516010	Dental Coverage	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$2,214	$2,214	0.00	0.00	0.00	0	$2,282	$2,282	NO	YES	2.00 Budget Clean-up to reflect staff's actual class
NGFS	DPH	240645	HBH Mental Health Residential	10582	SR OCOH Nov18 PropCHomelessSvc	10036747-0001	DPH Mental Health	DPH Mental Health	21531	Mental Health SF	5130Fringe	519120	Long Term Disability Insurance	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$564	$564	0.00	0.00	0.00	0	$588	$588	NO	YES	0.00 Budget Clean-up to match with eMerge
NGFS	DPH	240645	HBH Mental Health Residential	10582	SR OCOH Nov18 PropCHomelessSvc	10036747-0001	DPH Mental Health	DPH Mental Health	21531	Mental Health SF	5130Fringe	519120	Long Term Disability Insurance	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,128	$564	($564)	0.00	0.00	0.00	$1,176	$588	($588)	NO	YES	0.00 Budget Clean-up to match with eMerge
NGFS	DPH	240645	HBH Mental Health Residential	10582	SR OCOH Nov18 PropCHomelessSvc	10036747-0001	DPH Mental Health	DPH Mental Health	21531	Mental Health SF	5130Fringe	519120	Long Term Disability Insurance	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$756	$756	0.00	0.00	0.00	0	$788	$788	NO	YES	2.00 Budget Clean-up to reflect staff's actual class
NGFS	DPH	240646	HBH Substance Use Disorder	11580	SR Community Health-Grants	10039164-0001	HB SA SA18 Proposition 47 STAR	HB SA SA18 2223 Rev & exp	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G	MT	0.00	0.48	0.48	0	$40,265	$40,265	0.00	0.48	0.48	0	$41,958	$41,958	YES	YES	0.48 FTE movement and reassignment for operational needs
NGFS	DPH	240646	HBH Substance Use Disorder	11580	SR Community Health-Grants	10039164-0001	HB SA SA18 Proposition 47 STAR	HB SA SA18 2223 Rev & exp	10001	Grants	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G	MT	0.00	0.00	0.00	0	$6,028	$6,028	0.00	0.00	0.00	0	$5,349	$5,349	NO	YES	0.48 FTE movement and reassignment for operational needs
NGFS	DPH	240646	HBH Substance Use Disorder	11580	SR Community Health-Grants	10039164-0001	HB SA SA18 Proposition 47 STAR	HB SA SA18 2223 Rev & exp	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G	MT	0.00	0.00	0.00	0	$2,496	$2,496	0.00	0.00	0.00	0	$2,601	$2,601	NO	YES	0.48 FTE movement and reassignment for operational needs
NGFS	DPH	240646	HBH Substance Use Disorder	11580	SR Community Health-Grants	10039164-0001	HB SA SA18 Proposition 47 STAR	HB SA SA18 2223 Rev & exp	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G	MT	0.00	0.00	0.00	0	$584	$584	0.00	0.00	0.00	0	$608	$608	NO	YES	0.48 FTE movement and reassignment for operational needs
NGFS	DPH	240646	HBH Substance Use Disorder	11580	SR Community Health-Grants	10039164-0001	HB SA SA18 Proposition 47 STAR	HB SA SA18 2223 Rev & exp	10001	Grants	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G	MT	0.00	0.00	0.00	0	$2,615	$2,615	0.00	0.00	0.00	0	$2,791	$2,791	NO	YES	0.48 FTE movement and reassignment for operational needs
NGFS	DPH	240646	HBH Substance Use Disorder	11580	SR Community Health-Grants	10039164-0001	HB SA SA18 Proposition 47 STAR	HB SA SA18 2223 Rev & exp	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G	MT	0.00	0.00	0.00	0	$249	$249	0.00	0.00	0.00	0	$260	$260	NO	YES	0.48 FTE movement and reassignment for operational needs
NGFS	DPH	240646	HBH Substance Use Disorder	11580	SR Community Health-Grants	10039164-0001	HB SA SA18 Proposition 47 STAR	HB SA SA18 2223 Rev & exp	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G	MT	0.00	0.00	0.00	0	$153	$153	0.00	0.00	0.00	0	$160	$160	NO	YES	0.48 FTE movement and reassignment for operational needs
NGFS	DPH	240646	HBH Substance Use Disorder	11580	SR Community Health-Grants	10039164-0001	HB SA SA18 Proposition 47 STAR	HB SA SA18 2223 Rev & exp	10001	Grants	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G	MT	0.00	0.00	0.00	0	$4,866	$4,866	0.00	0.00	0.00	0	$5,195	$5,195	NO	YES	0.48 FTE movement and reassignment for operational needs
NGFS	DPH	240646	HBH Substance Use Disorder	11580	SR Community Health-Grants	10039164-0001	HB SA SA18 Proposition 47 STAR	HB SA SA18 2223 Rev & exp	10001	Grants	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G	MT	0.00	0.00	0.00	0	$532	$532	0.00	0.00	0.00	0	$547	$547	NO	YES	0.48 FTE movement and reassignment for operational needs
NGFS	DPH	240646	HBH Substance Use Disorder	11580	SR Community Health-Grants	10039164-0001	HB SA SA18 Proposition 47 STAR	HB SA SA18 2223 Rev & exp	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G	MT	0.00	0.00	0.00	0	$157	$157	0.00	0.00	0.00	0	$164	$164	NO	YES	0.48 FTE movement and reassignment for operational needs
NGFS	DPH	240646	HBH Substance Use Disorder	11580	SR Community Health-Grants	10039539-0001	HB SA SA103 2324 NACCHO IOPSLL	Revenue & Expenditures	10001	Grants	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.49	0.00	(0.49)	$61,942	$0	($61,942)	0.49	0.00	(0.49)	$62,180	$0	($62,180)	YES	YES	Grant ended
NGFS	DPH	240646	HBH Substance Use Disorder	11580	SR Community Health-Grants	10039539-0001	HB SA SA103 2324 NACCHO IOPSLL	Revenue & Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$3,840	$0	($3,840)	0.00	0.00	0.00	$3,855	$0	($3,855)	NO	YES	Grant ended
NGFS	DPH	240646	HBH Substance Use Disorder	11580	SR Community Health-Grants	10039539-0001	HB SA SA103 2324 NACCHO IOPSLL	Revenue & Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$898	$0	($898)	0.00	0.00	0.00	$902	$0	($902)	NO	YES	Grant ended
NGFS	DPH	240646	HBH Substance Use Disorder	11580	SR Community Health-Grants	10039539-0001	HB SA SA103 2324 NACCHO IOPSLL	Revenue & Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$384	$0	($384)	0.00	0.00	0.00	$385	$0	($385)	NO	YES	Grant ended
NGFS	DPH	240646	HBH Substance Use Disorder	11580	SR Community Health-Grants	10039539-0001	HB SA SA103 2324 NACCHO IOPSLL	Revenue & Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$236	$0	($236)	0.00	0.00	0.00	$237	$0	($237)	NO	YES	Grant ended
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0081	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		10.00	0.00	(10.00)	$917,790	$0	($917,790)	10.00	0.00	(10.00)	$956,380	$0	($956,380)	YES	YES	(2.00) substitution due to operation need, (8.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0081	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5010Salary	501010	Perm Salaries-Misc-Regular	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.00	0.00	(1.00)	$123,916	$0	($123,916)	1.00	0.00	(1.00)	$129,127	$0	($129,127)	YES	YES	(1.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0081	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	513010	Retire City Misc	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$137,400	$0	($137,400)	0.00	0.00	0.00	$121,930	$0	($121,930)	NO	YES	(2.00) substitution due to operation need, (8.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0081	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	513010	Retire City Misc	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$18,551	$0	($18,551)	0.00	0.00	0.00	$16,462	$0	($16,462)	NO	YES	(1.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0081	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	514010	Social Security (OASDI & HI)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$56,900	$0	($56,900)	0.00	0.00	0.00	$59,300	$0	($59,300)	NO	YES	(2.00) substitution due to operation need, (8.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0081	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	514010	Social Security (OASDI & HI)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$7,683	$0	($7,683)	0.00	0.00	0.00	$8,006	$0	($8,006)	NO	YES	(1.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0081	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	514020	Social Sec-Medicare(HI Only)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$13,310	$0	($13,310)	0.00	0.00	0.00	$13,870	$0	($13,870)	NO	YES	(2.00) substitution due to operation need, (8.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0081	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	514020	Social Sec-Medicare(HI Only)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,797	$0	($1,797)	0.00	0.00	0.00	$1,872	$0	($1,872)	NO	YES	(1.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0081	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	515010	Health Service-City Match	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$54,480	$0	($54,480)	0.00	0.00	0.00	$58,150	$0	($58,150)	NO	YES	(2.00) substitution due to operation need, (8.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0081	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	515010	Health Service-City Match	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	(1.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0081	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	515020	Retiree Health-Match-Prop B	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,690	$0	($5,690)	0.00	0.00	0.00	$5,930	$0	($5,930)	NO	YES	(2.00) substitution due to operation need, (8.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0081	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	515020	Retiree Health-Match-Prop B	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$768	$0	($768)	0.00	0.00	0.00	$800	$0	($800)	NO	YES	(1.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0081	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,490	$0	($3,490)	0.00	0.00	0.00	$3,640	$0	($3,640)	NO	YES	(2.00) substitution due to operation need, (8.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0081	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$471	$0	($471)	0.00	0.00	0.00	$491	$0	($491)	NO	YES	(1.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0081	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	515710	Dependent Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$101,380	$0	($101,380)	0.00	0.00	0.00	$108,220	$0	($108,220)	NO	YES	(2.00) substitution due to operation need, (8.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0081	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	515710	Dependent Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	(1.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0081	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	516010	Dental Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$11,070	$0	($11,070)	0.00	0.00	0.00	$11,410	$0	($11,410)	NO	YES	(2.00) substitution due to operation need, (8.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0081	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	516010	Dental Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	(1.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0081	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	519120	Long Term Disability Insurance	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,580	$0	($3,580)	0.00	0.00	0.00	$3,730	$0	($3,730)	NO	YES	(2.00) substitution due to operation need, (8.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0081	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	519120	Long Term Disability Insurance	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$434	$0	($434)	0.00	0.00	0.00	$452	$0	($452)	NO	YES	(1.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5010Salary	501010	Perm Salaries-Misc-Regular	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		1.00	0.00	(1.00)	$187,141	$0	($187,141)	1.00	0.00	(1.00)	$195,011	$0	($195,011)	YES	YES	(1.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5010Salary	501010	Perm Salaries-Misc-Regular	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$92,938	$0	($92,938)	1.00	0.00	(1.00)	$96,846	$0	($96,846)	YES	YES	(1.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5010Salary	501010	Perm Salaries-Misc-Regular	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		3.00	0.00	(3.00)	$364,716	$0	($364,716)	3.00	0.00	(3.00)	$380,052	$0	($380,052)	YES	YES	(3.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5010Salary	501010	Perm Salaries-Misc-Regular	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		2.00	0.00	(2.00)	$298,314	$0	($298,314)	2.00	0.00	(2.00)	$310,860	$0	($310,860)	YES	YES	(2.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	513010	Retire City Misc	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$27,112	$0	($27,112)	0.00	0.00	0.00	$23,920	$0	($23,920)	NO	YES	(1.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	513010	Retire City Misc	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$13,913	$0	($13,913)	0.00	0.00	0.00	$12,347	$0	($12,347)	NO	YES	(1.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	513010	Retire City Misc	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$54,600	$0	($54,600)	0.00	0.00	0.00	$48,453	$0	($48,453)	NO	YES	(3.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	513010	Retire City Misc	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$43,218	$0	($43,218)	0.00	0.00	0.00	$38,130	$0	($38,130)	NO	YES	(2.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	514010	Social Security (OASDI & HI)	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$10,378	$0	($10,378)	0.00	0.00	0.00	$11,310	$0	($11,310)	NO	YES	(1.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	514010	Social Security (OASDI & HI)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,762	$0	($5,762)	0.00	0.00	0.00	$6,004	$0	($6,004)	NO	YES	(1.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	514010	Social Security (OASDI & HI)	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$22,611	$0	($22,611)	0.00	0.00	0.00	$23,562	$0	($23,562)	NO	YES	(3.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	514010	Social Security (OASDI & HI)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$18,496	$0	($18,496)	0.00	0.00	0.00	$19,274	$0	($19,274)	NO	YES	(2.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	514020	Social Sec-Medicare(HI Only)	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$2,714	$0	($2,714)	0.00	0.00	0.00	$2,828	$0	($2,828)	NO	YES	(1.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	514020	Social Sec-Medicare(HI Only)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,348	$0	($1,348)	0.00	0.00	0.00	$1,404	$0	($1,404)	NO	YES	(1.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	514020	Social Sec-Medicare(HI Only)	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$5,289	$0	($5,289)	0.00	0.00	0.00	$5,511	$0	($5,511)	NO	YES	(3.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	514020	Social Sec-Medicare(HI Only)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$4,326	$0	($4,326)	0.00	0.00	0.00	$4,508	$0	($4,508)	NO	YES	(2.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	515010	Health Service-City Match	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$4,128	$0	($4,128)	0.00	0.00	0.00	$4,407	$0	($4,407)	NO	YES	(1.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	515010	Health Service-City Match	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	(1.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	515010	Health Service-City Match	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$13,017	$0	($13,017)	0.00	0.00	0.00	$13,896	$0	($13,896)	NO	YES	(3.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	515010	Health Service-City Match	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$8,678	$0	($8,678)	0.00	0.00	0.00	$9,264	$0	($9,264)	NO	YES	(2.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	515020	Retiree Health-Match-Prop B	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,159	$0	($1,159)	0.00	0.00	0.00	$1,208	$0	($1,208)	NO	YES	(1.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	515020	Retiree Health-Match-Prop B	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$576	$0	($576)	0.00	0.00	0.00	$600	$0	($600)	NO	YES	(1.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	515020	Retiree Health-Match-Prop B	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,259	$0	($2,259)	0.00	0.00	0.00	$2,355	$0	($2,355)	NO	YES	(3.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	515020	Retiree Health-Match-Prop B	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,848	$0	($1,848)	0.00	0.00	0.00	$1,926	$0	($1,926)	NO	YES	(2.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$712	$0	($712)	0.00	0.00	0.00	$742	$0	($742)	NO	YES	(1.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$354	$0	($354)	0.00	0.00	0.00	$368	$0	($368)	NO	YES	(1.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,386	$0	($1,386)	0.00	0.00	0.00	$1,446	$0	($1,446)	NO	YES	(3.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,134	$0	($1,134)	0.00	0.00	0.00	$1,182	$0	($1,182)	NO	YES	(2.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	515710	Dependent Coverage	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$13,066	$0	($13,066)	0.00	0.00	0.00	$13,947	$0	($13,947)	NO	YES	(1.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	515710	Dependent Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	(1.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	515710	Dependent Coverage	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$34,989	$0	($34,989)	0.00	0.00	0.00	$37,347	$0	($37,347)	NO	YES	(3.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	515710	Dependent Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$23,326	$0	($23,326)	0.00	0.00	0.00	$24,898	$0	($24,898)	NO	YES	(2.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	516010	Dental Coverage	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$1,311	$0	($1,311)	0.00	0.00	0.00	$1,350	$0	($1,350)	NO	YES	(1.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	516010	Dental Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	(1.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	516010	Dental Coverage	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$3,561	$0	($3,561)	0.00	0.00	0.00	$3,669	$0	($3,669)	NO	YES	(3.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	516010	Dental Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,374	$0	($2,374)	0.00	0.00	0.00	$2,446	$0	($2,446)	NO	YES	(2.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	519110	Flexible Benefit Package	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	$4,786	$0	($4,786)	0.00	0.00	0.00	$5,109	$0	($5,109)	NO	YES	(1.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	519120	Long Term Disability Insurance	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$362	$0	($362)	0.00	0.00	0.00	$378	$0	($378)	NO	YES	(1.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	519120	Long Term Disability Insurance	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,278	$0	($1,278)	0.00	0.00	0.00	$1,329	$0	($1,329)	NO	YES	(3.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0082	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	519120	Long Term Disability Insurance	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,044	$0	($1,044)	0.00	0.00	0.00	$1,088	$0	($1,088)	NO	YES	(2.00) Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0097	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	8.00	8.00	0	$734,232	$734,232	0.00	8.00	8.00	0	$765,104	$765,104	YES	YES	8.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0097	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5010Salary	501010	Perm Salaries-Misc-Regular	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	1.00	1.00	0	$123,916	$123,916	0.00	1.00	1.00	0	$129,127	$129,127	YES	YES	1.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0097	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	513010	Retire City Misc	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$109,920	$109,920	0.00	0.00	0.00	0	$97,544	$97,544	NO	YES	8.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0097	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	513010	Retire City Misc	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$18,551	$18,551	0.00	0.00	0.00	0	$16,462	$16,462	NO	YES	1.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0097	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	514010	Social Security (OASDI & HI)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$45,520	$45,520	0.00	0.00	0.00	0	$47,440	$47,440	NO	YES	8.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0097	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	514010	Social Security (OASDI & HI)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$7,683	$7,683	0.00	0.00	0.00	0	$8,006	$8,006	NO	YES	1.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0097	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	514020	Social Sec-Medicare(HI Only)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,648	$10,648	0.00	0.00	0.00	0	$11,096	$11,096	NO	YES	8.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0097	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	514020	Social Sec-Medicare(HI Only)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,797	$1,797	0.00	0.00	0.00	0	$1,872	$1,872	NO	YES	1.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0097	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	515010	Health Service-City Match	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$43,584	$43,584	0.00	0.00	0.00	0	$46,520	$46,520	NO	YES	8.00 Chartfield crosswalk update

NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0097	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	515010	Health Service-City Match	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0097	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	515020	Retiree Health-Match-Prop B	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$4,552	$4,552	0.00	0.00	0.00	0	$4,744	$4,744	NO	YES	8.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0097	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	515020	Retiree Health-Match-Prop B	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$768	$768	0.00	0.00	0.00	0	$800	$800	NO	YES	1.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0097	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,792	$2,792	0.00	0.00	0.00	0	$2,912	$2,912	NO	YES	8.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0097	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$471	$471	0.00	0.00	0.00	0	$491	$491	NO	YES	1.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0097	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	515710	Dependent Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$81,104	$81,104	0.00	0.00	0.00	0	$86,576	$86,576	NO	YES	8.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0097	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	515710	Dependent Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0097	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	516010	Dental Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$8,856	$8,856	0.00	0.00	0.00	0	$9,128	$9,128	NO	YES	8.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0097	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	516010	Dental Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0097	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	519120	Long Term Disability Insurance	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,864	$2,864	0.00	0.00	0.00	0	$2,984	$2,984	NO	YES	8.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0097	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-PEI_HarmRed	17156	HB Prop 63 Mental Health Servi	5130Fringe	519120	Long Term Disability Insurance	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$434	$434	0.00	0.00	0.00	0	$452	$452	NO	YES	1.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0098	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5010Salary	501010	Perm Salaries-Misc-Regular	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	1.00	1.00	0	$187,141	$187,141	0.00	1.00	1.00	0	$195,011	$195,011	YES	YES	1.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0098	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5010Salary	501010	Perm Salaries-Misc-Regular	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$92,938	$92,938	0.00	1.00	1.00	0	$96,846	$96,846	YES	YES	1.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0098	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5010Salary	501010	Perm Salaries-Misc-Regular	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	3.00	3.00	0	$364,716	$364,716	0.00	3.00	3.00	0	$380,052	$380,052	YES	YES	3.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0098	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5010Salary	501010	Perm Salaries-Misc-Regular	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	3.00	3.00	0	$447,471	$447,471	0.00	3.00	3.00	0	$466,290	$466,290	YES	YES	2.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0098	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	513010	Retire City Misc	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$27,112	$27,112	0.00	0.00	0.00	0	$23,920	$23,920	NO	YES	1.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0098	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	513010	Retire City Misc	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$13,913	$13,913	0.00	0.00	0.00	0	$12,347	$12,347	NO	YES	1.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0098	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	513010	Retire City Misc	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$54,600	$54,600	0.00	0.00	0.00	0	$48,453	$48,453	NO	YES	3.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0098	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	513010	Retire City Misc	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$64,827	$64,827	0.00	0.00	0.00	0	$57,195	$57,195	NO	YES	2.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0098	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	514010	Social Security (OASDI & HI)	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	1.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0098	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	514010	Social Security (OASDI & HI)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,762	$5,762	0.00	0.00	0.00	0	$6,004	$6,004	NO	YES	1.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0098	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	514010	Social Security (OASDI & HI)	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$22,611	$22,611	0.00	0.00	0.00	0	$23,562	$23,562	NO	YES	3.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0098	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	514010	Social Security (OASDI & HI)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$27,744	$27,744	0.00	0.00	0.00	0	$28,911	$28,911	NO	YES	2.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0098	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	514020	Social Sec-Medicare(HI Only)	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$2,714	$2,714	0.00	0.00	0.00	0	$2,828	$2,828	NO	YES	1.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0098	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	514020	Social Sec-Medicare(HI Only)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,348	$1,348	0.00	0.00	0.00	0	$1,404	$1,404	NO	YES	1.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0098	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	514020	Social Sec-Medicare(HI Only)	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$5,289	$5,289	0.00	0.00	0.00	0	$5,511	$5,511	NO	YES	3.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0098	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	514020	Social Sec-Medicare(HI Only)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$6,489	$6,489	0.00	0.00	0.00	0	$6,762	$6,762	NO	YES	2.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0098	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	515010	Health Service-City Match	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$4,128	$4,128	0.00	0.00	0.00	0	$4,407	$4,407	NO	YES	1.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0098	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	515010	Health Service-City Match	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0098	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	515010	Health Service-City Match	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$13,017	$13,017	0.00	0.00	0.00	0	$13,896	$13,896	NO	YES	3.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0098	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	515010	Health Service-City Match	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$13,017	$13,017	0.00	0.00	0.00	0	$13,896	$13,896	NO	YES	2.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0098	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	515020	Retiree Health-Match-Prop B	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,159	$1,159	0.00	0.00	0.00	0	$1,208	$1,208	NO	YES	1.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0098	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	515020	Retiree Health-Match-Prop B	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$576	$576	0.00	0.00	0.00	0	$600	$600	NO	YES	1.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0098	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	515020	Retiree Health-Match-Prop B	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,259	$2,259	0.00	0.00	0.00	0	$2,355	$2,355	NO	YES	3.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0098	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	515020	Retiree Health-Match-Prop B	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,772	$2,772	0.00	0.00	0.00	0	$2,889	$2,889	NO	YES	2.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0098	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$712	$712	0.00	0.00	0.00	0	$742	$742	NO	YES	1.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0098	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$354	$354	0.00	0.00	0.00	0	$368	$368	NO	YES	1.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0098	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,386	$1,386	0.00	0.00	0.00	0	$1,446	$1,446	NO	YES	3.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0098	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,701	$1,701	0.00	0.00	0.00	0	$1,773	$1,773	NO	YES	2.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0098	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	515710	Dependent Coverage	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$13,066	$13,066	0.00	0.00	0.00	0	$13,947	$13,947	NO	YES	1.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0098	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	515710	Dependent Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0098	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	515710	Dependent Coverage	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$34,989	$34,989	0.00	0.00	0.00	0	$37,347	$37,347	NO	YES	3.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0098	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	515710	Dependent Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$34,989	$34,989	0.00	0.00	0.00	0	$37,347	$37,347	NO	YES	2.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0098	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	516010	Dental Coverage	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$1,311	$1,311	0.00	0.00	0.00	0	$1,350	$1,350	NO	YES	1.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0098	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	516010	Dental Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0098	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	516010	Dental Coverage	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$3,561	$3,561	0.00	0.00	0.00	0	$3,669	$3,669	NO	YES	3.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0098	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	516010	Dental Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$3,561	$3,561	0.00	0.00	0.00	0	$3,669	$3,669	NO	YES	2.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0098	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	519110	Flexible Benefit Package	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	0.00	0.00	0.00	0	$4,786	$4,786	0.00	0.00	0.00	0	$5,109	$5,109	NO	YES	1.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0098	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	519120	Long Term Disability Insurance	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$362	$362	0.00	0.00	0.00	0	$378	$378	NO	YES	1.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0098	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	519120	Long Term Disability Insurance	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,278	$1,278	0.00	0.00	0.00	0	$1,329	$1,329	NO	YES	3.00 Chartfield crosswalk update
NGFS	DPH	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199-0098	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-CSS_Overdos	17156	HB Prop 63 Mental Health Servi	5130Fringe	519120	Long Term Disability Insurance	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,566	$1,566	0.00	0.00	0.00	0	$1,632	$1,632	NO	YES	2.00 Chartfield crosswalk update
NGFS	DPH	251984	HBH Mental Health Adult	10582	SR OCOH Nov18 PropCHomelessSvc	10037282-0002	HN Permanent Supportive Housin	PSH Mental Health	21531	Mental Health SF	5010Salary	501010	Perm Salaries-Misc-Regular	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	2.00	2.00	0	$265,882	$265,882	0.00	2.00	2.00	0	$277,062	$277,062	YES	YES	2.00 Reassignment due to operation need, (1.00) Budget reallocation based on operation need.
NGFS	DPH	251984	HBH Mental Health Adult	10582	SR OCOH Nov18 PropCHomelessSvc	10037282-0002	HN Permanent Supportive Housin	PSH Mental Health	21531	Mental Health SF	5010Salary	501010	Perm Salaries-Misc-Regular	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		2.00	1.00	(1.00)	$265,882	$132,941	($132,941)	2.00	1.00	(1.00)	$277,062	$138,531	($138,531)	YES	YES	2.00 Reassignment due to operation need, (1.00) Budget reallocation based on operation need.
NGFS	DPH	251984	HBH Mental Health Adult	10582	SR OCOH Nov18 PropCHomelessSvc	10037282-0002	HN Permanent Supportive Housin	PSH Mental Health	21531	Mental Health SF	5130Fringe	513010	Retire City Misc	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$39,804	$39,804	0.00	0.00	0.00	0	$35,322	$35,322	NO	YES	2.00 Reassignment due to operation need, (1.00) Budget reallocation based on operation need.
NGFS	DPH	251984	HBH Mental Health Adult	10582	SR OCOH Nov18 PropCHomelessSvc	10037282-0002	HN Permanent Supportive Housin	PSH Mental Health	21531	Mental Health SF	5130Fringe	513010	Retire City Misc	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$39,804	$19,902	($19,902)	0.00	0.00	0.00	$35,322	$17,661	($17,661)	NO	YES	2.00 Reassignment due to operation need, (1.00) Budget reallocation based on operation need.
NGFS	DPH	251984	HBH Mental Health Adult	10582	SR OCOH Nov18 PropCHomelessSvc	10037282-0002	HN Permanent Supportive Housin	PSH Mental Health	21531	Mental Health SF	5130Fringe	514010	Social Security (OASDI & HI)	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$16,484	$16,484	0.00	0.00	0.00	0	$17,178	$17,178	NO	YES	2.00 Reassignment due to operation need, (1.00) Budget reallocation based on operation need.
NGFS	DPH	251984	HBH Mental Health Adult	10582	SR OCOH Nov18 PropCHomelessSvc	10037282-0002	HN Permanent Supportive Housin	PSH Mental Health	21531	Mental Health SF	5130Fringe	514010	Social Security (OASDI & HI)	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$16,484	$8,242	($8,242)	0.00	0.00	0.00	$17,178	$8,589	($8,589)	NO	YES	2.00 Reassignment due to operation need, (1.00) Budget reallocation based on operation need.
NGFS	DPH	251984	HBH Mental Health Adult	10582	SR OCOH Nov18 PropCHomelessSvc	10037282-0002	HN Permanent Supportive Housin	PSH Mental Health	21531	Mental Health SF	5130Fringe	514020	Social Sec-Medicare(HI Only)	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$3,856	$3,856	0.00	0.00	0.00	0	$4,018	$4,018	NO	YES	2.00 Reassignment due to operation need, (1.00) Budget reallocation based on operation need.
NGFS	DPH	251984	HBH Mental Health Adult	10582	SR OCOH Nov18 PropCHomelessSvc	10037282-0002	HN Permanent Supportive Housin	PSH Mental Health	21531	Mental Health SF	5130Fringe	514020	Social Sec-Medicare(HI Only)	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,856	$1,928	($1,928)	0.00	0.00	0.00	$4,018	$2,009	($2,009)	NO	YES	2.00 Reassignment due to operation need, (1.00) Budget reallocation based on operation need.
NGFS	DPH	251984	HBH Mental Health Adult	10582	SR OCOH Nov18 PropCHomelessSvc	10037282-0002	HN Permanent Supportive Housin	PSH Mental Health	21531	Mental Health SF	5130Fringe	515010	Health Service-City Match	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,896	$10,896	0.00	0.00	0.00	0	$11,630	$11,630	NO	YES	2.00 Reassignment due to operation need, (1.00) Budget reallocation based on operation need.
NGFS	DPH	251984	HBH Mental Health Adult	10582	SR OCOH Nov18 PropCHomelessSvc	10037282-0002	HN Permanent Supportive Housin	PSH Mental Health	21531	Mental Health SF	5130Fringe	515010	Health Service-City Match	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,896	$5,448	($5,448)	0.00	0.00	0.00	$11,630	$5,815	($5,815)	NO	YES	2.00 Reassignment due to operation need, (1.00) Budget reallocation based on operation need.
NGFS	DPH	251984	HBH Mental Health Adult	10582	SR OCOH Nov18 PropCHomelessSvc	10037282-0002	HN Permanent Supportive Housin	PSH Mental Health	21531	Mental Health SF	5130Fringe	515020	Retiree Health-Match-Prop B	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,648	$1,648	0.00	0.00	0.00	0	$1,716	$1,716	NO	YES	2.00 Reassignment due to operation need, (1.00) Budget reallocation based on operation need.
NGFS	DPH	251984	HBH Mental Health Adult	10582	SR OCOH Nov18 PropCHomelessSvc	10037282-0002	HN Permanent Supportive Housin	PSH Mental Health	21531	Mental Health SF	5130Fringe	515020	Retiree Health-Match-Prop B	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,648	$824	($824)	0.00	0.00	0.00	$1,716	$858	($858)	NO	YES	2.00 Reassignment due to operation need, (1.00) Budget reallocation based on operation need.
NGFS	DPH	251984	HBH Mental Health Adult	10582	SR OCOH Nov18 PropCHomelessSvc	10037282-0002	HN Permanent Supportive Housin	PSH Mental Health	21531	Mental Health SF	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,012	$1,012	0.00	0.00	0.00	0	$1,054	$1,054	NO	YES	2.00 Reassignment due to operation need, (1.00) Budget reallocation based on operation need.
NGFS	DPH	251984	HBH Mental Health Adult	10582	SR OCOH Nov18 PropCHomelessSvc	10037282-0002	HN Permanent Supportive Housin	PSH Mental Health	21531	Mental Health SF	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,012	$506	($506)	0.00	0.00	0.00	$1,054	$527	($527)	NO	YES	2.00 Reassignment due to operation need, (1.00) Budget reallocation based on operation need.
NGFS	DPH	251984	HBH Mental Health Adult	10582	SR OCOH Nov18 PropCHomelessSvc	10037282-0002	HN Permanent Supportive Housin	PSH Mental Health	21531	Mental Health SF	5130Fringe	515710	Dependent Coverage	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$20,276	$20,276	0.00	0.00	0.00	0	$21,644	$21,644	NO	YES	2.00 Reassignment due to operation need, (1.00) Budget reallocation based on operation need.
NGFS	DPH	251984	HBH Mental Health Adult	10582	SR OCOH Nov18 PropCHomelessSvc	10037282-0002	HN Permanent Supportive Housin	PSH Mental Health	21531	Mental Health SF	5130Fringe	515710	Dependent Coverage	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$20,276	$10,138	($10,138)	0.00	0.00	0.00	$21,644	$10,822	($10,822)	NO	YES	2.00 Reassignment due to operation need, (1.00) Budget reallocation based on operation need.
NGFS	DPH	251984	HBH Mental Health Adult	10582	SR OCOH Nov18 PropCHomelessSvc	10037282-0002	HN Permanent Supportive Housin	PSH Mental Health	21531	Mental Health SF	5130Fringe	516010	Dental Coverage	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,214	$2,214	0.00	0.00	0.00	0	$2,282	$2,282	NO	YES	2.00 Reassignment due to operation need, (1.00) Budget reallocation based on operation need.
NGFS	DPH	251984	HBH Mental Health Adult	10582	SR OCOH Nov18 PropCHomelessSvc	10037282-0002	HN Permanent Supportive Housin	PSH Mental Health	21531	Mental Health SF	5130Fringe	516010	Dental Coverage	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,214	$1,107	($1,107)	0.00	0.00	0.00	$2,282	$1,141	($1,141)	NO	YES	2.00 Reassignment due to operation need, (1.00) Budget reallocation based on operation need.
NGFS	DPH	251984	HBH Mental Health Adult	10582	SR OCOH Nov18 PropCHomelessSvc	10037282-0002	HN Permanent Supportive Housin	PSH Mental Health	21531	Mental Health SF	5130Fringe	519120	Long Term Disability Insurance	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,036	$1,036	0.00	0.00	0.00	0	$1,080	$1,080	NO	YES	2.00 Reassignment due to operation need, (1.00) Budget reallocation based on operation need.
NGFS	DPH	251984	HBH Mental Health Adult	10582	SR OCOH Nov18 PropCHomelessSvc	10037282-0002	HN Permanent Supportive Housin	PSH Mental Health	21531	Mental Health SF	5130Fringe	519120	Long Term Disability Insurance	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,036	$518	($518)	0.00	0.00	0.00	$1,080	$540	($540)	NO	YES	2.00 Reassignment due to operation need, (1.00) Budget reallocation based on operation need.
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039340-0001	HB MH M007 2324 Samhsa-MHBG	SOC	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.50	0.50	0	$63,696	$63,696	0.00	0.50	0.50	0	$66,374	$66,374	YES	YES	0.50 Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039340-0001	HB MH M007 2324 Samhsa-MHBG	SOC	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	G		1.50	1.00	(0.50)	$191,088	$127,392	($63,696)	1.50	1.00	(0.50)	$199,122	$132,748	($66,374)	YES	YES	(0.50) Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039340-0001	HB MH M007 2324 Samhsa-MHBG	SOC	10001	Grants	5130Fringe	513010	Retire City Misc	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$9,536	$9,536	0.00	0.00	0.00	0	$8,462	$8,462	NO	YES	0.50 Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039340-0001	HB MH M007 2324 Samhsa-MHBG	SOC	10001	Grants	5130Fringe	513010	Retire City Misc	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$28,608	$19,072	($9,536)	0.00	0.00	0.00	$25,386	$16,924	($8,462)	NO	YES	(0.50) Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039340-0001	HB MH M007 2324 Samhsa-MHBG	SOC	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$3,949	$3,949	0.00	0.00	0.00	0	$4,115	$4,115	NO	YES	0.50 Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039340-0001	HB MH M007 2324 Samhsa-MHBG	SOC	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$11,847	$7,898	($3,949)	0.00	0.00	0.00	$12,345	$8,230	($4,115)	NO	YES	(0.50) Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039340-0001	HB MH M007 2324 Samhsa-MHBG	SOC	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$924	$924	0.00	0.00	0.00	0	$962	$962	NO	YES	0.50 Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039340-0001	HB MH M007 2324 Samhsa-MHBG	SOC	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$2,772	$1,848	($924)	0.00	0.00	0.00	$2,886	$1,924	($962)	NO	YES	(0.50) Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039340-0001	HB MH M007 2324 Samhsa-MHBG	SOC	10001	Grants	5130Fringe	515010	Health Service-City Match	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$2,724	$2,724	0.00	0.00	0.00	0	$2,907	$2,907	NO	YES	0.50 Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039340-0001	HB MH M007 2324 Samhsa-MHBG	SOC	10001	Grants	5130Fringe	515010	Health Service-City Match	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$8,172	$5,448	($2,724)	0.00	0.00	0.00	$8,721	$5,814	($2,907)	NO	YES	(0.50) Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039340-0001	HB MH M007 2324 Samhsa-MHBG	SOC	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$395	$395	0.00	0.00	0.00	0	$411	$411	NO	YES	0.50 Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039340-0001	HB MH M007 2324 Samhsa-MHBG	SOC	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$1,185	$790	($395)	0.00	0.00	0.00	$1,233	$822	($411)	NO	YES	(0.50) Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039340-0001	HB MH M007 2324 Samhsa-MHBG	SOC	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$242	$242	0.00	0.00	0.00	0	$253	$253	NO	YES	0.50 Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039340-0001	HB MH M007 2324 Samhsa-MHBG	SOC	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$726	$484	($242)	0.00	0.00	0.00	$759	$506	($253)	NO	YES	(0.50) Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039340-0001	HB MH M007 2324 Samhsa-MHBG	SOC	10001	Grants	5130Fringe	515710	Dependent Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$5,069	$5,069	0.00	0.00	0.00	0	$5,411	$5,411	NO	YES	0.50 Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039340-0001	HB MH M007 2324 Samhsa-MHBG	SOC	10001	Grants	5130Fringe	515710	Dependent Coverage	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$15,207	$10,138	($5,069)	0.00	0.00	0.00	$16,233	$10,822	($5,411)	NO	YES	(0.50) Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039340-0001	HB MH M007 2324 Samhsa-MHBG	SOC	10001	Grants	5130Fringe	516010	Dental Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$554	$554	0.00	0.00	0.00	0	$570	$570	NO	YES	0.50 Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039340-0001	HB MH M007 2324 Samhsa-MHBG	SOC	10001	Grants	5130Fringe	516010	Dental Coverage	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$1,662	$1,108	($554)	0.00	0.00	0.00	$1,710	$1,140	($570)	NO	YES	(0.50) Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039340-0001	HB MH M007 2324 Samhsa-MHBG	SOC	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$248	$248	0.00	0.00	0.00	0	$259	$259	NO	YES	0.50 Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039340-0001	HB MH M007 2324 Samhsa-MHBG	SOC	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2931_C	Marriage, Family And Child Counselor	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$744	$496	($248)	0.00	0.00	0.00	$777	$518	($259)	NO	YES	(0.50) Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039347-0001	HB MH HM105 2324 Pre-Trial Fel	Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	L		1.00	0.00	(1.00)	$91,779	$0	($91,779)	1.00	0.00	(1.00)	$95,638	$0	($95,638)	YES	YES	(1.00) Reassignment for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039347-0001	HB MH HM105 2324 Pre-Trial Fel	Expenditures	10001	Grants	5130Fringe	513010	Retire City Misc	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	L		0.00	0.00	0.00	$13,740	$0	($13,740)	0.00	0.00	0.00	$12,193	$0	($12,193)	NO	YES	(1.00) Reassignment for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039347-0001	HB MH HM105 2324 Pre-Trial Fel	Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	L		0.00	0.00	0.00	$5,690	$0	($5,690)	0.00	0.00	0.00	$5,930	$0	($5,930)	NO	YES	(1.00) Reassignment for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039347-0001	HB MH HM105 2324 Pre-Trial Fel	Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	L		0.00	0.00	0.00	$1,331	$0	($1,331)	0.00	0.00	0.00	$1,387	$0	($1,387)	NO	YES	(1.00) Reassignment for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039347-0001	HB MH HM105 2324 Pre-Trial Fel	Expenditures	10001	Grants	5130Fringe	515010	Health Service-City Match	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	L		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	(1.00) Reassignment for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039347-0001	HB MH HM105 2324 Pre-Trial Fel	Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	L		0.00	0.00	0.00	$569	$0	($569)	0.00	0.00	0.00	$593	$0	($593)	NO	YES	(1.00) Reassignment for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039347-0001	HB MH HM105 2324 Pre-Trial Fel	Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	L		0.00	0.00	0.00	$349	$0	($349)	0.00	0.00	0.00	$364	$0	($364)	NO	YES	(1.00) Reassignment for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039347-0001	HB MH HM105 2324 Pre-Trial Fel	Expenditures	10001	Grants	5130Fringe	515710	Dependent Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	L		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	(1.00) Reassignment for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039347-0001	HB MH HM105 2324 Pre-Trial Fel	Expenditures	10001	Grants	5130Fringe	516010	Dental Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	L		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	(1.00) Reassignment for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039347-0001	HB MH HM105 2324 Pre-Trial Fel	Expenditures	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	L		0.00	0.00	0.00	$358	$0	($358)	0.00	0.00	0.00	$373	$0	($373)	NO	YES	(1.00) Reassignment for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039362-0001	HB MH AD04 2324 State Vocation	Revenue & Expenditure	10001	Grants	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.03	0.00	(0.03)	$4,101	$0	($4,101)	0.03	0.00	(0.03)	$4,117	$0	($4,117)	YES	YES	Temporary budget adjustment
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039362-0001	HB MH AD04 2324 State Vocation	Revenue & Expenditure	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$254	$0	($254)	0.00	0.00	0.00	$255	$0	($255)	NO	YES	Temporary budget adjustment
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039362-0001	HB MH AD04 2324 State Vocation	Revenue & Expenditure	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$59	$0	($59)	0.00	0.00	0.00	$60	$0	($60)	NO	YES	Temporary budget adjustment
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039362-0001	HB MH AD04 2324 State Vocation	Revenue & Expenditure	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$25	$0	($25)	0.00	0.00	0.00	$26	$0	($26)	NO	YES	Temporary budget adjustment
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039362-0001	HB MH AD04 2324 State Vocation	Revenue & Expenditure	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$16	$0	($16)	0.00	0.00	0.00	$16	$0	($16)	NO	YES	Temporary budget adjustment
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039374-0001	HM111-24 Crisis Care Mobile Un	Revenue & Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L	MT	0.00	1.00	1.00	0	$121,572	$121,572	0.00	1.00	1.00	0	$126,684	$126,684	YES	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039374-0001	HM111-24 Crisis Care Mobile Un	Revenue & Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L		1.00	0.00	(1.00)	$121,572	$0	($121,572)	1.00	0.00	(1.00)	$126,684	$0	($126,684)	YES	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039374-0001	HM111-24 Crisis Care Mobile Un	Revenue & Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L	MT	0.00	2.00	2.00	0	$247,832	$247,832	0.00	2.00	2.00	0	$258,254	$258,254	YES	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039374-0001	HM111-24 Crisis Care Mobile Un	Revenue & Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L		2.00	0.00	(2.00)	$247,832	$0	($247,832)	2.00	0.00	(2.00)	$258,254	$0	($258,254)	YES	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039374-0001	HM111-24 Crisis Care Mobile Un	Revenue & Expenditures	10001	Grants	5130Fringe	513010	Retire City Misc	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L	MT	0.00	0.00	0.00	0	$18,200	$18,200	0.00	0.00	0.00	0	$16,151	$16,151	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039374-0001	HM111-24 Crisis Care Mobile Un	Revenue & Expenditures	10001	Grants	5130Fringe	513010	Retire City Misc	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L		0.00	0.00	0.00	$18,200	$0	($18,200)	0.00	0.00	0.00	$16,151	$0	($16,151)	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039374-0001	HM111-24 Crisis Care Mobile Un	Revenue & Expenditures	10001	Grants	5130Fringe	513010	Retire City Misc	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L	MT	0.00	0.00	0.00	0	$37,102	$37,102	0.00	0.00	0.00	0	$32,924	$32,924	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039374-0001	HM111-24 Crisis Care Mobile Un	Revenue & Expenditures	10001	Grants	5130Fringe	513010	Retire City Misc	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L		0.00	0.00	0.00	$37,102	$0	($37,102)	0.00	0.00	0.00	$32,924	$0	($32,924)	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039374-0001	HM111-24 Crisis Care Mobile Un	Revenue & Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L	MT	0.00	0.00	0.00	0	$7,537	$7,537	0.00	0.00	0.00	0	$7,854	$7,854	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039374-0001	HM111-24 Crisis Care Mobile Un	Revenue & Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L		0.00	0.00	0.00	$7,537	$0	($7,537)	0.00	0.00	0.00	$7,854	$0	($7,854)	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039374-0001	HM111-24 Crisis Care Mobile Un	Revenue & Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L	MT	0.00	0.00	0.00	0	$15,366	$15,366	0.00	0.00	0.00	0	$16,012	$16,012	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039374-0001	HM111-24 Crisis Care Mobile Un	Revenue & Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L		0.00	0.00	0.00	$15,366	$0	($15,366)	0.00	0.00	0.00	$16,012	$0	($16,012)	NO	YES	0.00 FTE movement for operational needs

NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039374-0001	HM111-24 Crisis Care Mobile Un	Revenue & Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L	MT	0.00	0.00	0.00	0	$1,763	$1,763	0.00	0.00	0.00	0	$1,837	$1,837	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039374-0001	HM111-24 Crisis Care Mobile Un	Revenue & Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L		0.00	0.00	0.00	$1,763	$0	($1,763)	0.00	0.00	0.00	$1,837	$0	($1,837)	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039374-0001	HM111-24 Crisis Care Mobile Un	Revenue & Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L	MT	0.00	0.00	0.00	0	$3,594	$3,594	0.00	0.00	0.00	0	$3,744	$3,744	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039374-0001	HM111-24 Crisis Care Mobile Un	Revenue & Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L		0.00	0.00	0.00	$3,594	$0	($3,594)	0.00	0.00	0.00	$3,744	$0	($3,744)	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039374-0001	HM111-24 Crisis Care Mobile Un	Revenue & Expenditures	10001	Grants	5130Fringe	515010	Health Service-City Match	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L	MT	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039374-0001	HM111-24 Crisis Care Mobile Un	Revenue & Expenditures	10001	Grants	5130Fringe	515010	Health Service-City Match	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039374-0001	HM111-24 Crisis Care Mobile Un	Revenue & Expenditures	10001	Grants	5130Fringe	515010	Health Service-City Match	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L	MT	0.00	0.00	0.00	0	$8,678	$8,678	0.00	0.00	0.00	0	$9,264	$9,264	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039374-0001	HM111-24 Crisis Care Mobile Un	Revenue & Expenditures	10001	Grants	5130Fringe	515010	Health Service-City Match	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L		0.00	0.00	0.00	$8,678	$0	($8,678)	0.00	0.00	0.00	$9,264	$0	($9,264)	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039374-0001	HM111-24 Crisis Care Mobile Un	Revenue & Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L	MT	0.00	0.00	0.00	0	$753	$753	0.00	0.00	0.00	0	$785	$785	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039374-0001	HM111-24 Crisis Care Mobile Un	Revenue & Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L		0.00	0.00	0.00	$753	$0	($753)	0.00	0.00	0.00	$785	$0	($785)	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039374-0001	HM111-24 Crisis Care Mobile Un	Revenue & Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L	MT	0.00	0.00	0.00	0	$1,536	$1,536	0.00	0.00	0.00	0	$1,600	$1,600	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039374-0001	HM111-24 Crisis Care Mobile Un	Revenue & Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L		0.00	0.00	0.00	$1,536	$0	($1,536)	0.00	0.00	0.00	$1,600	$0	($1,600)	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039374-0001	HM111-24 Crisis Care Mobile Un	Revenue & Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L	MT	0.00	0.00	0.00	0	$462	$462	0.00	0.00	0.00	0	$482	$482	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039374-0001	HM111-24 Crisis Care Mobile Un	Revenue & Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L		0.00	0.00	0.00	$462	$0	($462)	0.00	0.00	0.00	$482	$0	($482)	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039374-0001	HM111-24 Crisis Care Mobile Un	Revenue & Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L	MT	0.00	0.00	0.00	0	$942	$942	0.00	0.00	0.00	0	$982	$982	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039374-0001	HM111-24 Crisis Care Mobile Un	Revenue & Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L		0.00	0.00	0.00	$942	$0	($942)	0.00	0.00	0.00	$982	$0	($982)	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039374-0001	HM111-24 Crisis Care Mobile Un	Revenue & Expenditures	10001	Grants	5130Fringe	515710	Dependent Coverage	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L	MT	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039374-0001	HM111-24 Crisis Care Mobile Un	Revenue & Expenditures	10001	Grants	5130Fringe	515710	Dependent Coverage	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039374-0001	HM111-24 Crisis Care Mobile Un	Revenue & Expenditures	10001	Grants	5130Fringe	515710	Dependent Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L	MT	0.00	0.00	0.00	0	$23,326	$23,326	0.00	0.00	0.00	0	$24,898	$24,898	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039374-0001	HM111-24 Crisis Care Mobile Un	Revenue & Expenditures	10001	Grants	5130Fringe	515710	Dependent Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L		0.00	0.00	0.00	$23,326	$0	($23,326)	0.00	0.00	0.00	$24,898	$0	($24,898)	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039374-0001	HM111-24 Crisis Care Mobile Un	Revenue & Expenditures	10001	Grants	5130Fringe	516010	Dental Coverage	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L	MT	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039374-0001	HM111-24 Crisis Care Mobile Un	Revenue & Expenditures	10001	Grants	5130Fringe	516010	Dental Coverage	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039374-0001	HM111-24 Crisis Care Mobile Un	Revenue & Expenditures	10001	Grants	5130Fringe	516010	Dental Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L	MT	0.00	0.00	0.00	0	$2,374	$2,374	0.00	0.00	0.00	0	$2,446	$2,446	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039374-0001	HM111-24 Crisis Care Mobile Un	Revenue & Expenditures	10001	Grants	5130Fringe	516010	Dental Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L		0.00	0.00	0.00	$2,374	$0	($2,374)	0.00	0.00	0.00	$2,446	$0	($2,446)	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039374-0001	HM111-24 Crisis Care Mobile Un	Revenue & Expenditures	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L	MT	0.00	0.00	0.00	0	$426	$426	0.00	0.00	0.00	0	$443	$443	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039374-0001	HM111-24 Crisis Care Mobile Un	Revenue & Expenditures	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L		0.00	0.00	0.00	$426	$0	($426)	0.00	0.00	0.00	$443	$0	($443)	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039374-0001	HM111-24 Crisis Care Mobile Un	Revenue & Expenditures	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L	MT	0.00	0.00	0.00	0	$868	$868	0.00	0.00	0.00	0	$904	$904	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039374-0001	HM111-24 Crisis Care Mobile Un	Revenue & Expenditures	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L		0.00	0.00	0.00	$868	$0	($868)	0.00	0.00	0.00	$904	$0	($904)	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	L		1.00	0.00	(1.00)	$147,460	$0	($147,460)	1.00	0.00	(1.00)	$153,661	$0	($153,661)	YES	YES	(1.00) Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	L		3.00	0.00	(3.00)	$275,337	$0	($275,337)	3.00	0.00	(3.00)	$286,914	$0	($286,914)	YES	YES	(2.00) Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L	MT	0.00	1.00	1.00	0	$149,157	$149,157	0.00	1.00	1.00	0	$155,430	$155,430	YES	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L	S	0.00	1.00	1.00	0	$149,157	$149,157	0.00	1.00	1.00	0	$155,430	$155,430	YES	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L		1.00	0.00	(1.00)	$149,157	$0	($149,157)	1.00	0.00	(1.00)	$155,430	$0	($155,430)	YES	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	L	MT	0.00	2.00	2.00	0	$254,782	$254,782	0.00	2.00	2.00	0	$265,498	$265,498	YES	YES	2.00 FTE movement for operational needs, 1.00 Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	L	S	0.00	1.00	1.00	0	$127,391	$127,391	0.00	1.00	1.00	0	$132,749	$132,749	YES	YES	2.00 FTE movement for operational needs, 1.00 Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	513010	Retire City Misc	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	L		0.00	0.00	0.00	$21,363	$0	($21,363)	0.00	0.00	0.00	$18,848	$0	($18,848)	NO	YES	(1.00) Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	513010	Retire City Misc	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	L		0.00	0.00	0.00	$41,220	$0	($41,220)	0.00	0.00	0.00	$36,579	$0	($36,579)	NO	YES	(2.00) Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	513010	Retire City Misc	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L	MT	0.00	0.00	0.00	0	$21,609	$21,609	0.00	0.00	0.00	0	$19,065	$19,065	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	513010	Retire City Misc	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L	S	0.00	0.00	0.00	0	$21,609	$21,609	0.00	0.00	0.00	0	$19,065	$19,065	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	513010	Retire City Misc	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L		0.00	0.00	0.00	$21,609	$0	($21,609)	0.00	0.00	0.00	$19,065	$0	($19,065)	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	513010	Retire City Misc	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	L	MT	0.00	0.00	0.00	0	$38,142	$38,142	0.00	0.00	0.00	0	$33,848	$33,848	NO	YES	2.00 FTE movement for operational needs, 1.00 Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	513010	Retire City Misc	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	L	S	0.00	0.00	0.00	0	$19,071	$19,071	0.00	0.00	0.00	0	$16,924	$16,924	NO	YES	2.00 FTE movement for operational needs, 1.00 Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	L		0.00	0.00	0.00	$9,143	$0	($9,143)	0.00	0.00	0.00	$9,527	$0	($9,527)	NO	YES	(1.00) Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	L		0.00	0.00	0.00	$17,070	$0	($17,070)	0.00	0.00	0.00	$17,790	$0	($17,790)	NO	YES	(2.00) Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L	MT	0.00	0.00	0.00	0	$9,248	$9,248	0.00	0.00	0.00	0	$9,637	$9,637	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L	S	0.00	0.00	0.00	0	$9,248	$9,248	0.00	0.00	0.00	0	$9,637	$9,637	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L		0.00	0.00	0.00	$9,248	$0	($9,248)	0.00	0.00	0.00	$9,637	$0	($9,637)	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	L	MT	0.00	0.00	0.00	0	$15,796	$15,796	0.00	0.00	0.00	0	$16,460	$16,460	NO	YES	2.00 FTE movement for operational needs, 1.00 Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	L	S	0.00	0.00	0.00	0	$7,898	$7,898	0.00	0.00	0.00	0	$8,230	$8,230	NO	YES	2.00 FTE movement for operational needs, 1.00 Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	L		0.00	0.00	0.00	$2,138	$0	($2,138)	0.00	0.00	0.00	$2,228	$0	($2,228)	NO	YES	(1.00) Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	L		0.00	0.00	0.00	$3,993	$0	($3,993)	0.00	0.00	0.00	$4,161	$0	($4,161)	NO	YES	(2.00) Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L	MT	0.00	0.00	0.00	0	$2,163	$2,163	0.00	0.00	0.00	0	$2,254	$2,254	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L	S	0.00	0.00	0.00	0	$2,163	$2,163	0.00	0.00	0.00	0	$2,254	$2,254	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L		0.00	0.00	0.00	$2,163	$0	($2,163)	0.00	0.00	0.00	$2,254	$0	($2,254)	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	L	MT	0.00	0.00	0.00	0	$3,694	$3,694	0.00	0.00	0.00	0	$3,850	$3,850	NO	YES	2.00 FTE movement for operational needs, 1.00 Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	L	S	0.00	0.00	0.00	0	$1,847	$1,847	0.00	0.00	0.00	0	$1,925	$1,925	NO	YES	2.00 FTE movement for operational needs, 1.00 Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	515010	Health Service-City Match	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	L		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	(1.00) Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	515010	Health Service-City Match	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	L		0.00	0.00	0.00	$16,344	$0	($16,344)	0.00	0.00	0.00	$17,445	$0	($17,445)	NO	YES	(2.00) Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	515010	Health Service-City Match	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L	MT	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	515010	Health Service-City Match	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L	S	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	515010	Health Service-City Match	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	515010	Health Service-City Match	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	L	MT	0.00	0.00	0.00	0	$10,896	$10,896	0.00	0.00	0.00	0	$11,630	$11,630	NO	YES	2.00 FTE movement for operational needs, 1.00 Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	515010	Health Service-City Match	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	L	S	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	2.00 FTE movement for operational needs, 1.00 Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	L		0.00	0.00	0.00	$914	$0	($914)	0.00	0.00	0.00	$952	$0	($952)	NO	YES	(1.00) Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	L		0.00	0.00	0.00	$1,707	$0	($1,707)	0.00	0.00	0.00	$1,779	$0	($1,779)	NO	YES	(2.00) Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L	MT	0.00	0.00	0.00	0	$924	$924	0.00	0.00	0.00	0	$963	$963	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L	S	0.00	0.00	0.00	0	$924	$924	0.00	0.00	0.00	0	$963	$963	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L		0.00	0.00	0.00	$924	$0	($924)	0.00	0.00	0.00	$963	$0	($963)	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	L	MT	0.00	0.00	0.00	0	$1,578	$1,578	0.00	0.00	0.00	0	$1,644	$1,644	NO	YES	2.00 FTE movement for operational needs, 1.00 Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	L	S	0.00	0.00	0.00	0	$789	$789	0.00	0.00	0.00	0	$822	$822	NO	YES	2.00 FTE movement for operational needs, 1.00 Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	L		0.00	0.00	0.00	$561	$0	($561)	0.00	0.00	0.00	$585	$0	($585)	NO	YES	(1.00) Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	L		0.00	0.00	0.00	$1,047	$0	($1,047)	0.00	0.00	0.00	$1,092	$0	($1,092)	NO	YES	(2.00) Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L	MT	0.00	0.00	0.00	0	$567	$567	0.00	0.00	0.00	0	$591	$591	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L	S	0.00	0.00	0.00	0	$567	$567	0.00	0.00	0.00	0	$591	$591	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L		0.00	0.00	0.00	$567	$0	($567)	0.00	0.00	0.00	$591	$0	($591)	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	L	MT	0.00	0.00	0.00	0	$970	$970	0.00	0.00	0.00	0	$1,010	$1,010	NO	YES	2.00 FTE movement for operational needs, 1.00 Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	L	S	0.00	0.00	0.00	0	$485	$485	0.00	0.00	0.00	0	$505	$505	NO	YES	2.00 FTE movement for operational needs, 1.00 Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	515710	Dependent Coverage	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	L		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	(1.00) Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	515710	Dependent Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	L		0.00	0.00	0.00	$30,414	$0	($30,414)	0.00	0.00	0.00	$32,466	$0	($32,466)	NO	YES	(2.00) Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	515710	Dependent Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L	MT	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	515710	Dependent Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L	S	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	515710	Dependent Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	515710	Dependent Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	L	MT	0.00	0.00	0.00	0	$20,276	$20,276	0.00	0.00	0.00	0	$21,644	$21,644	NO	YES	2.00 FTE movement for operational needs, 1.00 Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	515710	Dependent Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	L	S	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	2.00 FTE movement for operational needs, 1.00 Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	516010	Dental Coverage	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	L		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	(1.00) Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	516010	Dental Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	L		0.00	0.00	0.00	$3,321	$0	($3,321)	0.00	0.00	0.00	$3,423	$0	($3,423)	NO	YES	(2.00) Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	516010	Dental Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L	MT	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	516010	Dental Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L	S	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	516010	Dental Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	516010	Dental Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	L	MT	0.00	0.00	0.00	0	$2,214	$2,214	0.00	0.00	0.00	0	$2,282	$2,282	NO	YES	2.00 FTE movement for operational needs, 1.00 Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	516010	Dental Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	L	S	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	2.00 FTE movement for operational needs, 1.00 Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2574_C	Clinical Psychologist	790	790 - LOCAL 790, SEIU	C	L		0.00	0.00	0.00	$575	$0	($575)	0.00	0.00	0.00	$599	$0	($599)	NO	YES	(1.00) Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	L		0.00	0.00	0.00	$1,074	$0	($1,074)	0.00	0.00	0.00	$1,119	$0	($1,119)	NO	YES	(2.00) Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L	MT	0.00	0.00	0.00	0	$522	$522	0.00	0.00	0.00	0	$544	$544	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L	S	0.00	0.00	0.00	0	$522	$522	0.00	0.00	0.00	0	$544	$544	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	L		0.00	0.00	0.00	$522	$0	($522)	0.00	0.00	0.00	$544	$0	($544)	NO	YES	0.00 FTE movement for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	L	MT	0.00	0.00	0.00	0	$994	$994	0.00	0.00	0.00	0	$1,036	$1,036	NO	YES	2.00 FTE movement for operational needs, 1.00 Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11580	SR Community Health-Grants	10039376-0001	HB HM HM112 2324 MHBG-Americ	2324 HM112-Discretionary/Base	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	L	S	0.00	0.00	0.00	0	$497	$497	0.00	0.00	0.00	0	$518	$518	NO	YES	2.00 FTE movement for operational needs, 1.00 Substitution for operational needs
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0080	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_Hope SF	17156	HB Prop 63 Mental Health Servi	5010Salary	501010	Perm Salaries-Misc-Regular	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		2.00	0.00	(2.00)	$185,876	$0	($185,876)	2.00	0.00	(2.00)	$193,692	$0	($193,692)	YES	YES	(2.00) Chartfield crosswalk update
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0080	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_Hope SF	17156	HB Prop 63 Mental Health Servi	5010Salary	501010	Perm Salaries-Misc-Regular	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		3.00	0.00	(3.00)	$371,748	$0	($371,748)	3.00	0.00	(3.00)	$387,381	$0	($387,381)	YES	YES	(3.00) Chartfield crosswalk update
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0080	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_Hope SF	17156	HB Prop 63 Mental Health Servi	5130Fringe	513010	Retire City Misc	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$27,826	$0	($27,826)	0.00	0.00	0.00	$24,694	$0	($24,694)	NO	YES	(2.00) Chartfield crosswalk update
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0080	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_Hope SF	17156	HB Prop 63 Mental Health Servi	5130Fringe	513010	Retire City Misc	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$55,653	$0	($55,653)	0.00	0.00	0.00	$49,386	$0	($49,386)	NO	YES	(3.00) Chartfield crosswalk update
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0080	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_Hope SF	17156	HB Prop 63 Mental Health Servi	5130Fringe	514010	Social Security (OASDI & HI)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$11,524	$0	($11,524)	0.00	0.00	0.00	$12,008	$0	($12,008)	NO	YES	(2.00) Chartfield crosswalk update
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0080	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_Hope SF	17156	HB Prop 63 Mental Health Servi	5130Fringe	514010	Social Security (OASDI & HI)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$23,049	$0	($23,049)	0.00	0.00	0.00	$24,018	$0	($24,018)	NO	YES	(3.00) Chartfield crosswalk update
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0080	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_Hope SF	17156	HB Prop 63 Mental Health Servi	5130Fringe	514020	Social Sec-Medicare(HI Only)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,696	$0	($2,696)	0.00	0.00	0.00	$2,808	$0	($2,808)	NO	YES	(2.00) Chartfield crosswalk update
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0080	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_Hope SF	17156	HB Prop 63 Mental Health Servi	5130Fringe	514020	Social Sec-Medicare(HI Only)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$5,391	$0	($5,391)	0.00	0.00	0.00	$5,616	$0	($5,616)	NO	YES	(3.00) Chartfield crosswalk update
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0080	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_Hope SF	17156	HB Prop 63 Mental Health Servi	5130Fringe	515010	Health Service-City Match	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,896	$0	($10,896)	0.00	0.00	0.00	$11,630	$0	($11,630)	NO	YES	(2.00) Chartfield crosswalk update
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0080	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_Hope SF	17156	HB Prop 63 Mental Health Servi	5130Fringe	515010	Health Service-City Match	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$13,017	$0	($13,017)	0.00	0.00	0.00	$13,896	$0	($13,896)	NO	YES	(3.00) Chartfield crosswalk update
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0080	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_Hope SF	17156	HB Prop 63 Mental Health Servi	5130Fringe	515020	Retiree Health-Match-Prop B	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,152	$0	($1,152)	0.00	0.00	0.00	$1,200	$0	($1,200)	NO	YES	(2.00) Chartfield crosswalk update
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0080	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_Hope SF	17156	HB Prop 63 Mental Health Servi	5130Fringe	515020	Retiree Health-Match-Prop B	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,304	$0	($2,304)	0.00	0.00	0.00	$2,400	$0	($2,400)	NO	YES	(3.00) Chartfield crosswalk update
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0080	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_Hope SF	17156	HB Prop 63 Mental Health Servi	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$708	$0	($708)	0.00	0.00	0.00	$736	$0	($736)	NO	YES	(2.00) Chartfield crosswalk update
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0080	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_Hope SF	17156	HB Prop 63 Mental Health Servi	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,413	$0	($1,413)	0.00	0.00	0.00	$1,473	$0	($1,473)	NO	YES	(3.00) Chartfield crosswalk update
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0080	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_Hope SF	17156	HB Prop 63 Mental Health Servi	5130Fringe	515710	Dependent Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$20,276	$0	($20,276)	0.00	0.00	0.00	$21,644	$0	($21,644)	NO	YES	(2.00) Chartfield crosswalk update
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0080	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_Hope SF	17156	HB Prop 63 Mental Health Servi	5130Fringe	515710	Dependent Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$34,989	$0	($34,989)	0.00	0.00	0.00	$37,347	$0	($37,347)	NO	YES	(3.00) Chartfield crosswalk update
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0080	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_Hope SF	17156	HB Prop 63 Mental Health Servi	5130Fringe	516010	Dental Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,214	$0	($2,214)	0.00	0.00	0.00	$2,282	$0	($2,282)	NO	YES	(2.00) Chartfield crosswalk update
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0080	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_Hope SF	17156	HB Prop 63 Mental Health Servi	5130Fringe	516010	Dental Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$3,561	$0	($3,561)	0.00	0.00	0.00	$3,669	$0	($3,669)	NO	YES	(3.00) Chartfield crosswalk update
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0080	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_Hope SF	17156	HB Prop 63 Mental Health Servi	5130Fringe	519120	Long Term Disability Insurance	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$724	$0	($724)	0.00	0.00	0.00	$756	$0	($756)	NO	YES	(2.00) Chartfield crosswalk update
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0080	HB Prop 63 Mental Health Servi	Prop 63 MHSA 22/23-PEI_Hope SF	17156	HB Prop 63 Mental Health Servi	5130Fringe	519120	Long Term Disability Insurance	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,302	$0	($1,302)	0.00	0.00	0.00	$1,356	$0	($1,356)	NO	YES	(3.00) Chartfield crosswalk update

NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5010Salary	501010	Perm Salaries-Misc-Regular	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	2.00	2.00	0	$185,876	$185,876	0.00	2.00	2.00	0	$193,692	$193,692	YES	YES	2.00 Chartfield crosswalk update
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		8.00	7.00	(1.00)	$671,088	$587,202	($83,886)	8.00	7.00	(1.00)	$699,303	$611,890	($87,413)	YES	YES	(1.00) Reassignment due to operation need
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.50	0.50	0	$45,890	$45,890	0.00	0.50	0.50	0	$47,819	$47,819	YES	YES	No Change
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		8.50	8.00	(0.50)	$780,122	$734,232	($45,890)	8.50	8.00	(0.50)	$812,923	$765,104	($47,819)	YES	YES	No Change
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5010Salary	501010	Perm Salaries-Misc-Regular	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	N	0.00	3.16	3.16	0	$339,364	$339,364	0.00	4.00	4.00	0	$447,228	$447,228	YES	YES	3.16 B2-MHSA Initiative
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5010Salary	501010	Perm Salaries-Misc-Regular	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	3.00	3.00	0	$371,748	$371,748	0.00	3.00	3.00	0	$387,381	$387,381	YES	YES	3.00 Chartfield crosswalk update
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5010Salary	501010	Perm Salaries-Misc-Regular	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		13.41	12.41	(1.00)	$2,000,195	$1,851,038	($149,157)	13.41	12.41	(1.00)	$2,084,316	$1,928,886	($155,430)	YES	YES	(1.00) Reassignment due to operation need
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5010Salary	501010	Perm Salaries-Misc-Regular	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	0.00	2.00	2.00	0	$210,388	$210,388	0.00	2.00	2.00	0	$219,236	$219,236	YES	YES	2.00 substitution due to operation need
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5010Salary	501010	Perm Salaries-Misc-Regular	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	1.00	1.00	0	$132,941	$132,941	0.00	1.00	1.00	0	$138,531	$138,531	YES	YES	1.00 Reassignment due to operation need
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	513010	Retire City Misc	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$27,826	$27,826	0.00	0.00	0.00	0	$24,694	$24,694	NO	YES	2.00 Chartfield crosswalk update
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$100,464	$87,906	($12,558)	0.00	0.00	0.00	$89,152	$78,008	($11,144)	NO	YES	(1.00) Reassignment due to operation need
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	513010	Retire City Misc	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$6,870	$6,870	0.00	0.00	0.00	0	$6,096	$6,096	NO	YES	No Change
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	513010	Retire City Misc	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$116,790	$109,920	($6,870)	0.00	0.00	0.00	$103,640	$97,544	($6,096)	NO	YES	No Change
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	513010	Retire City Misc	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$50,804	$50,804	0.00	0.00	0.00	0	$57,016	$57,016	NO	YES	3.16 B2-MHSA Initiative
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	513010	Retire City Misc	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$55,653	$55,653	0.00	0.00	0.00	0	$49,386	$49,386	NO	YES	3.00 Chartfield crosswalk update
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	513010	Retire City Misc	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$289,777	$268,168	($21,609)	0.00	0.00	0.00	$255,662	$236,597	($19,065)	NO	YES	(1.00) Reassignment due to operation need
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	513010	Retire City Misc	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	0.00	0.00	0.00	0	$31,496	$31,496	0.00	0.00	0.00	0	$27,950	$27,950	NO	YES	2.00 substitution due to operation need
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	513010	Retire City Misc	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$19,902	$19,902	0.00	0.00	0.00	0	$17,661	$17,661	NO	YES	1.00 Reassignment due to operation need
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	514010	Social Security (OASDI & HI)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$11,524	$11,524	0.00	0.00	0.00	0	$12,008	$12,008	NO	YES	2.00 Chartfield crosswalk update
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$41,607	$36,406	($5,201)	0.00	0.00	0.00	$43,360	$37,940	($5,420)	NO	YES	(1.00) Reassignment due to operation need
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	514010	Social Security (OASDI & HI)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,845	$2,845	0.00	0.00	0.00	0	$2,965	$2,965	NO	YES	No Change
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	514010	Social Security (OASDI & HI)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$48,365	$45,520	($2,845)	0.00	0.00	0.00	$50,405	$47,440	($2,965)	NO	YES	No Change
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	514010	Social Security (OASDI & HI)	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$21,040	$21,040	0.00	0.00	0.00	0	$27,728	$27,728	NO	YES	3.16 B2-MHSA Initiative
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	514010	Social Security (OASDI & HI)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$23,049	$23,049	0.00	0.00	0.00	0	$24,018	$24,018	NO	YES	3.00 Chartfield crosswalk update
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	514010	Social Security (OASDI & HI)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$124,016	$114,768	($9,248)	0.00	0.00	0.00	$129,232	$119,595	($9,637)	NO	YES	(1.00) Reassignment due to operation need
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	514010	Social Security (OASDI & HI)	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	0.00	0.00	0.00	0	$13,044	$13,044	0.00	0.00	0.00	0	$13,592	$13,592	NO	YES	2.00 substitution due to operation need
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	514010	Social Security (OASDI & HI)	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$8,242	$8,242	0.00	0.00	0.00	0	$8,589	$8,589	NO	YES	1.00 Reassignment due to operation need
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	514020	Social Sec-Medicare(HI Only)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,696	$2,696	0.00	0.00	0.00	0	$2,808	$2,808	NO	YES	2.00 Chartfield crosswalk update
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$9,728	$8,512	($1,216)	0.00	0.00	0.00	$10,137	$8,870	($1,267)	NO	YES	(1.00) Reassignment due to operation need
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	514020	Social Sec-Medicare(HI Only)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$665	$665	0.00	0.00	0.00	0	$693	$693	NO	YES	No Change
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	514020	Social Sec-Medicare(HI Only)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$11,313	$10,648	($665)	0.00	0.00	0.00	$11,789	$11,096	($693)	NO	YES	No Change
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	514020	Social Sec-Medicare(HI Only)	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$4,920	$4,920	0.00	0.00	0.00	0	$6,484	$6,484	NO	YES	3.16 B2-MHSA Initiative
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	514020	Social Sec-Medicare(HI Only)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$5,391	$5,391	0.00	0.00	0.00	0	$5,616	$5,616	NO	YES	3.00 Chartfield crosswalk update
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	514020	Social Sec-Medicare(HI Only)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$29,006	$26,843	($2,163)	0.00	0.00	0.00	$30,226	$27,972	($2,254)	NO	YES	(1.00) Reassignment due to operation need
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	514020	Social Sec-Medicare(HI Only)	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	0.00	0.00	0.00	0	$3,050	$3,050	0.00	0.00	0.00	0	$3,178	$3,178	NO	YES	2.00 substitution due to operation need
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	514020	Social Sec-Medicare(HI Only)	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,928	$1,928	0.00	0.00	0.00	0	$2,009	$2,009	NO	YES	1.00 Reassignment due to operation need
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	515010	Health Service-City Match	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,896	$10,896	0.00	0.00	0.00	0	$11,630	$11,630	NO	YES	2.00 Chartfield crosswalk update
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$43,584	$38,136	($5,448)	0.00	0.00	0.00	$46,519	$40,704	($5,815)	NO	YES	(1.00) Reassignment due to operation need
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	515010	Health Service-City Match	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,724	$2,724	0.00	0.00	0.00	0	$2,907	$2,907	NO	YES	No Change
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	515010	Health Service-City Match	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$46,308	$43,584	($2,724)	0.00	0.00	0.00	$49,427	$46,520	($2,907)	NO	YES	No Change
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	515010	Health Service-City Match	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$16,948	$16,948	0.00	0.00	0.00	0	$23,260	$23,260	NO	YES	3.16 B2-MHSA Initiative
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	515010	Health Service-City Match	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$13,017	$13,017	0.00	0.00	0.00	0	$13,896	$13,896	NO	YES	3.00 Chartfield crosswalk update
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	515010	Health Service-City Match	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$58,186	$53,847	($4,339)	0.00	0.00	0.00	$62,115	$57,483	($4,632)	NO	YES	(1.00) Reassignment due to operation need
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	515010	Health Service-City Match	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	0.00	0.00	0.00	0	$9,488	$9,488	0.00	0.00	0.00	0	$10,128	$10,128	NO	YES	2.00 substitution due to operation need
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	515010	Health Service-City Match	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Reassignment due to operation need
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	515020	Retiree Health-Match-Prop B	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,152	$1,152	0.00	0.00	0.00	0	$1,200	$1,200	NO	YES	2.00 Chartfield crosswalk update
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$4,160	$3,640	($520)	0.00	0.00	0.00	$4,336	$3,794	($542)	NO	YES	(1.00) Reassignment due to operation need
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	515020	Retiree Health-Match-Prop B	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$284	$284	0.00	0.00	0.00	0	$296	$296	NO	YES	No Change
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	515020	Retiree Health-Match-Prop B	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$4,836	$4,552	($284)	0.00	0.00	0.00	$5,040	$4,744	($296)	NO	YES	No Change
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	515020	Retiree Health-Match-Prop B	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$2,104	$2,104	0.00	0.00	0.00	0	$2,772	$2,772	NO	YES	3.16 B2-MHSA Initiative
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	515020	Retiree Health-Match-Prop B	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$2,304	$2,304	0.00	0.00	0.00	0	$2,400	$2,400	NO	YES	3.00 Chartfield crosswalk update
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	515020	Retiree Health-Match-Prop B	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$12,391	$11,467	($924)	0.00	0.00	0.00	$12,914	$11,951	($963)	NO	YES	(1.00) Reassignment due to operation need
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	515020	Retiree Health-Match-Prop B	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	0.00	0.00	0.00	0	$1,304	$1,304	0.00	0.00	0.00	0	$1,358	$1,358	NO	YES	2.00 substitution due to operation need
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	515020	Retiree Health-Match-Prop B	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$824	$824	0.00	0.00	0.00	0	$858	$858	NO	YES	1.00 Reassignment due to operation need
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$708	$708	0.00	0.00	0.00	0	$736	$736	NO	YES	2.00 Chartfield crosswalk update
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,553	$2,234	($319)	0.00	0.00	0.00	$2,663	$2,330	($333)	NO	YES	(1.00) Reassignment due to operation need
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$175	$175	0.00	0.00	0.00	0	$182	$182	NO	YES	No Change
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,967	$2,792	($175)	0.00	0.00	0.00	$3,094	$2,912	($182)	NO	YES	No Change
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$1,292	$1,292	0.00	0.00	0.00	0	$1,700	$1,700	NO	YES	3.16 B2-MHSA Initiative
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,413	$1,413	0.00	0.00	0.00	0	$1,473	$1,473	NO	YES	3.00 Chartfield crosswalk update
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$7,604	$7,037	($567)	0.00	0.00	0.00	$7,925	$7,334	($591)	NO	YES	(1.00) Reassignment due to operation need
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	0.00	0.00	0.00	0	$800	$800	0.00	0.00	0.00	0	$834	$834	NO	YES	2.00 substitution due to operation need
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$506	$506	0.00	0.00	0.00	0	$527	$527	NO	YES	1.00 Reassignment due to operation need
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	515710	Dependent Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$20,276	$20,276	0.00	0.00	0.00	0	$21,644	$21,644	NO	YES	2.00 Chartfield crosswalk update
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$81,104	$70,966	($10,138)	0.00	0.00	0.00	$86,576	$75,754	($10,822)	NO	YES	(1.00) Reassignment due to operation need
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	515710	Dependent Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,069	$5,069	0.00	0.00	0.00	0	$5,411	$5,411	NO	YES	No Change
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	515710	Dependent Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$86,173	$81,104	($5,069)	0.00	0.00	0.00	$91,987	$86,576	($5,411)	NO	YES	No Change
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	515710	Dependent Coverage	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$31,540	$31,540	0.00	0.00	0.00	0	$43,288	$43,288	NO	YES	3.16 B2-MHSA Initiative
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	515710	Dependent Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$34,989	$34,989	0.00	0.00	0.00	0	$37,347	$37,347	NO	YES	3.00 Chartfield crosswalk update
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	515710	Dependent Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$156,401	$144,738	($11,663)	0.00	0.00	0.00	$166,941	$154,492	($12,449)	NO	YES	(1.00) Reassignment due to operation need
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	515710	Dependent Coverage	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	0.00	0.00	0.00	0	$23,338	$23,338	0.00	0.00	0.00	0	$24,912	$24,912	NO	YES	2.00 substitution due to operation need
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	515710	Dependent Coverage	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Reassignment due to operation need
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	516010	Dental Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,214	$2,214	0.00	0.00	0.00	0	$2,282	$2,282	NO	YES	2.00 Chartfield crosswalk update
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$8,857	$7,750	($1,107)	0.00	0.00	0.00	$9,127	$7,986	($1,141)	NO	YES	(1.00) Reassignment due to operation need
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	516010	Dental Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$554	$554	0.00	0.00	0.00	0	$570	$570	NO	YES	No Change
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	516010	Dental Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$9,410	$8,856	($554)	0.00	0.00	0.00	$9,698	$9,128	($570)	NO	YES	No Change
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	516010	Dental Coverage	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$3,444	$3,444	0.00	0.00	0.00	0	$4,564	$4,564	NO	YES	3.16 B2-MHSA Initiative
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	516010	Dental Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$3,561	$3,561	0.00	0.00	0.00	0	$3,669	$3,669	NO	YES	3.00 Chartfield crosswalk update
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	516010	Dental Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$15,918	$14,731	($1,187)	0.00	0.00	0.00	$16,400	$15,177	($1,223)	NO	YES	(1.00) Reassignment due to operation need
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	516010	Dental Coverage	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	0.00	0.00	0.00	0	$2,366	$2,366	0.00	0.00	0.00	0	$2,436	$2,436	NO	YES	2.00 substitution due to operation need
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	516010	Dental Coverage	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Reassignment due to operation need
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	519120	Long Term Disability Insurance	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$724	$724	0.00	0.00	0.00	0	$756	$756	NO	YES	2.00 Chartfield crosswalk update
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,617	$2,290	($327)	0.00	0.00	0.00	$2,727	$2,386	($341)	NO	YES	(1.00) Reassignment due to operation need
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	519120	Long Term Disability Insurance	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$179	$179	0.00	0.00	0.00	0	$186	$186	NO	YES	No Change
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	519120	Long Term Disability Insurance	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$3,043	$2,864	($179)	0.00	0.00	0.00	$3,170	$2,984	($186)	NO	YES	No Change
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	519120	Long Term Disability Insurance	2588_C	Health Worker IV	790	790 - LOCAL 790, SEIU	C	A	N	0.00	0.00	0.00	0	$1,324	$1,324	0.00	0.00	0.00	0	$1,744	$1,744	NO	YES	3.16 B2-MHSA Initiative
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	519120	Long Term Disability Insurance	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	0.00	0.00	0.00	0	$1,302	$1,302	0.00	0.00	0.00	0	$1,356	$1,356	NO	YES	3.00 Chartfield crosswalk update
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	519120	Long Term Disability Insurance	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$7,000	$6,478	($522)	0.00	0.00	0.00	$7,295	$6,751	($544)	NO	YES	(1.00) Reassignment due to operation need
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	519120	Long Term Disability Insurance	2908_C	Senior Hospital Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	0.00	0.00	0.00	0	$820	$820	0.00	0.00	0.00	0	$856	$856	NO	YES	2.00 substitution due to operation need
NGFS	DPH	251984	HBH Mental Health Adult	11630	SR Public Health	10031199-0084	HB Prop 63 Mental Health Servi	Prop 63 MHSA 23/24-Budget	17156	HB Prop 63 Mental Health Servi	5130Fringe	519120	Long Term Disability Insurance	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	S	0.00	0.00	0.00	0	$518	$518	0.00	0.00	0.00	0	$540	$540	NO	YES	1.00 Reassignment due to operation need
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039467-0001	HN HIV PD13 2324 RWPA	Administration	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.50	0.00	(0.50)	$45,890	$0	($45,890)	0.50	0.00	(0.50)	$47,819	$0	($47,819)	YES	YES	(0.50) Reassignment for operational needs
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039467-0001	HN HIV PD13 2324 RWPA	Administration	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	S	0.00	0.63	0.63	0	$78,067	$78,067	0.00	0.63	0.63	0	$81,350	$81,350	YES	YES	0.63 Reassignment for operational needs
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039467-0001	HN HIV PD13 2324 RWPA	Administration	10001	Grants	5130Fringe	513010	Retire City Misc	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$6,870	$0	($6,870)	0.00	0.00	0.00	$6,096	$0	($6,096)	NO	YES	(0.50) Reassignment for operational needs
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039467-0001	HN HIV PD13 2324 RWPA	Administration	10001	Grants	5130Fringe	513010	Retire City Misc	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	S	0.00	0.00	0.00	0	$11,687	$11,687	0.00	0.00	0.00	0	$10,371	$10,371	NO	YES	0.63 Reassignment for operational needs
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039467-0001	HN HIV PD13 2324 RWPA	Administration	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$2,845	$0	($2,845)	0.00	0.00	0.00	$2,965	$0	($2,965)	NO	YES	(0.50) Reassignment for operational needs
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039467-0001	HN HIV PD13 2324 RWPA	Administration	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	S	0.00	0.00	0.00	0	$4,840	$4,840	0.00	0.00	0.00	0	$5,044	$5,044	NO	YES	0.63 Reassignment for operational needs
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039467-0001	HN HIV PD13 2324 RWPA	Administration	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$665	$0	($665)	0.00	0.00	0.00	$693	$0	($693)	NO	YES	(0.50) Reassignment for operational needs
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039467-0001	HN HIV PD13 2324 RWPA	Administration	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	S	0.00	0.00	0.00	0	$1,132	$1,132	0.00	0.00	0.00	0	$1,180	$1,180	NO	YES	0.63 Reassignment for operational needs
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039467-0001	HN HIV PD13 2324 RWPA	Administration	10001	Grants	5130Fringe	515010	Health Service-City Match	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$2,724	$0	($2,724)	0.00	0.00	0.00	$2,907	$0	($2,907)	NO	YES	(0.50) Reassignment for operational needs
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039467-0001	HN HIV PD13 2324 RWPA	Administration	10001	Grants	5130Fringe	515010	Health Service-City Match	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	S	0.00	0.00	0.00	0	$2,734	$2,734	0.00	0.00	0.00	0	$2,918	$2,918	NO	YES	0.63 Reassignment for operational needs
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039467-0001	HN HIV PD13 2324 RWPA	Administration	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$284	$0	($284)	0.00	0.00	0.00	$296	$0	($296)	NO	YES	(0.50) Reassignment for operational needs
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039467-0001	HN HIV PD13 2324 RWPA	Administration	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	S	0.00	0.00	0.00	0	$484	$484	0.00	0.00	0.00	0	$504	$504	NO	YES	0.63 Reassignment for operational needs
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039467-0001	HN HIV PD13 2324 RWPA	Administration	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$175	$0	($175)	0.00	0.00	0.00	$182	$0	($182)	NO	YES	(0.50) Reassignment for operational needs
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039467-0001	HN HIV PD13 2324 RWPA	Administration	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	S	0.00	0.00	0.00	0	$297	$297	0.00	0.00	0.00	0	$309	$309	NO	YES	0.63 Reassignment for operational needs
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039467-0001	HN HIV PD13 2324 RWPA	Administration	10001	Grants	5130Fringe	515710	Dependent Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$5,069	$0	($5,069)	0.00	0.00	0.00	$5,411	$0	($5,411)	NO	YES	(0.50) Reassignment for operational needs
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039467-0001	HN HIV PD13 2324 RWPA	Administration	10001	Grants	5130Fringe	515710	Dependent Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	S	0.00	0.00	0.00	0	$7,347	$7,347	0.00	0.00	0.00	0	$7,843	$7,843	NO	YES	0.63 Reassignment for operational needs
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039467-0001	HN HIV PD13 2324 RWPA	Administration	10001	Grants	5130Fringe	516010	Dental Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$554	$0	($554)	0.00	0.00	0.00	$570	$0	($570)	NO	YES	(0.50) Reassignment for operational needs
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039467-0001	HN HIV PD13 2324 RWPA	Administration	10001	Grants	5130Fringe	516010	Dental Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	S	0.00	0.00	0.00	0	$748	$748	0.00	0.00	0.00	0	$770	$770	NO	YES	0.63 Reassignment for operational needs
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039467-0001	HN HIV PD13 2324 RWPA	Administration	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$179	$0	($179)	0.00	0.00	0.00	$186	$0	($186)	NO	YES	(0.50) Reassignment for operational needs
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039467-0001	HN HIV PD13 2324 RWPA	Administration	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	S	0.00	0.00	0.00	0	$273	$273	0.00	0.00	0.00	0	$285	$285	NO	YES	0.63 Reassignment for operational needs
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039467-0004	HN HIV PD13 2324 RWPA	City Clinic	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	G	MT	0.00	0.90	0.90	0	$114,652	$114,652	0.00	0.90	0.90	0	$119,474	$119,474	YES	YES	No Change
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039467-0004	HN HIV PD13 2324 RWPA	City Clinic	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	G		0.90	0.00	(0.90)	$114,652	$0	($114,652)	0.90	0.00	(0.90)	$119,474	$0	($119,474)	YES	YES	No Change
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039467-0004	HN HIV PD13 2324 RWPA	City Clinic	10001	Grants	5130Fringe	513010	Retire City Misc	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	G	MT	0.00	0.00	0.00	0	$17,164	$17,164	0.00	0.00	0.00	0	$15,232	$15,232	NO	YES	No Change
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039467-0004	HN HIV PD13 2324 RWPA	City Clinic	10001	Grants	5130Fringe	513010	Retire City Misc	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$17,164	$0	($17,164)	0.00	0.00	0.00	$15,232	$0	($15,232)	NO	YES	No Change
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039467-0004	HN HIV PD13 2324 RWPA	City Clinic	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	G	MT	0.00	0.00	0.00	0	$7,108	$7,108	0.00	0.00	0.00	0	$7,407	$7,407	NO	YES	No Change
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039467-0004	HN HIV PD13 2324 RWPA	City Clinic	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$7,108	$0	($7,108)	0.00	0.00	0.00	$7,407	$0	($7,407)	NO	YES	No Change
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039467-0004	HN HIV PD13 2324 RWPA	City Clinic	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	G	MT	0.00	0.00	0.00	0	$1,662	$1,662	0.00	0.00	0.00	0	$1,732	$1,732	NO	YES	No Change
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039467-0004	HN HIV PD13 2324 RWPA	City Clinic	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$1,662	$0	($1,662)	0.00	0.00	0.00	$1,732	$0	($1,732)	NO	YES	No Change
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039467-0004	HN HIV PD13 2324 RWPA	City Clinic	10001	Grants	5130Fringe	515010	Health Service-City Match	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	G	MT	0.00	0.00	0.00	0	$4,903	$4,903	0.00	0.00	0.00	0	$5,233	$5,233	NO	YES	No Change
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039467-0004	HN HIV PD13 2324 RWPA	City Clinic	10001	Grants	5130Fringe	515010	Health Service-City Match	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$4,903	$0	($4,903)	0.00	0.00	0.00	$5,233	$0	($5,233)	NO	YES	No Change
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039467-0004	HN HIV PD13 2324 RWPA	City Clinic	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	G	MT	0.00	0.00	0.00	0	$710	$710	0.00	0.00	0.00	0	$740	$740	NO	YES	No Change
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039467-0004	HN HIV PD13 2324 RWPA	City Clinic	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$710	$0	($710)	0.00	0.00	0.00	$740	$0	($740)	NO	YES	No Change
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039467-0004	HN HIV PD13 2324 RWPA	City Clinic	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	G	MT	0.00	0.00	0.00	0	$436	$436	0.00	0.00	0.00	0	$455	$455	NO	YES	No Change
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039467-0004	HN HIV PD13 2324 RWPA	City Clinic	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$436	$0	($436)	0.00	0.00	0.00	$455	$0	($455)	NO	YES	No Change
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039467-0004	HN HIV PD13 2324 RWPA	City Clinic	10001	Grants	5130Fringe	515710	Dependent Coverage	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	G	MT	0.00	0.00	0.00	0	$9,124	$9,124	0.00	0.00	0.00	0	$9,740	$9,740	NO	YES	No Change
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039467-0004	HN HIV PD13 2324 RWPA	City Clinic	10001	Grants	5130Fringe	515710	Dependent Coverage	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$9,124	$0	($9,124)	0.00	0.00	0.00	$9,740	$0	($9,740)	NO	YES	No Change
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039467-0004	HN HIV PD13 2324 RWPA	City Clinic	10001	Grants	5130Fringe	516010	Dental Coverage	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	G	MT	0.00	0.00	0.00	0	$997	$997	0.00	0.00	0.00	0	$1,027	$1,027	NO	YES	No Change

NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039467-0004	HN HIV PD13 2324 RWPA	City Clinic	10001	Grants	5130Fringe	516010	Dental Coverage	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$997	$0	($997)	0.00	0.00	0.00	$1,027	$0	($1,027)	NO	YES	No Change
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039467-0004	HN HIV PD13 2324 RWPA	City Clinic	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	G	MT	0.00	0.00	0.00	0	$447	$447	0.00	0.00	0.00	0	$466	$466	NO	YES	No Change
NGFS	DPH	162644	HNS HIVHlthSvcs	11580	SR Community Health-Grants	10039467-0004	HN HIV PD13 2324 RWPA	City Clinic	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$447	$0	($447)	0.00	0.00	0.00	$466	$0	($466)	NO	YES	No Change
NGFS	DPH	210705	HNS WPIC	10582	SR OCOH Nov18 PropCHomelessSvc	10037282-0002	HN Permanent Supportive Housin	PSH Mental Health	21531	Mental Health SF	5010Salary	501010	Perm Salaries-Misc-Regular	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.00	1.00	0	$132,941	$132,941	0.00	1.00	1.00	0	$138,531	$138,531	YES	YES	1.00 Budget reallocation based on operation need.
NGFS	DPH	210705	HNS WPIC	10582	SR OCOH Nov18 PropCHomelessSvc	10037282-0002	HN Permanent Supportive Housin	PSH Mental Health	21531	Mental Health SF	5010Salary	501010	Perm Salaries-Misc-Regular	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	$132,941	$0	($132,941)	1.00	0.00	(1.00)	$138,531	$0	($138,531)	YES	YES	1.00 Budget reallocation based on operation need.
NGFS	DPH	210705	HNS WPIC	10582	SR OCOH Nov18 PropCHomelessSvc	10037282-0002	HN Permanent Supportive Housin	PSH Mental Health	21531	Mental Health SF	5130Fringe	513010	Retire City Misc	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$19,902	$19,902	0.00	0.00	0.00	0	$17,661	$17,661	NO	YES	1.00 Budget reallocation based on operation need.
NGFS	DPH	210705	HNS WPIC	10582	SR OCOH Nov18 PropCHomelessSvc	10037282-0002	HN Permanent Supportive Housin	PSH Mental Health	21531	Mental Health SF	5130Fringe	513010	Retire City Misc	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$19,902	$0	($19,902)	0.00	0.00	0.00	$17,661	$0	($17,661)	NO	YES	1.00 Budget reallocation based on operation need.
NGFS	DPH	210705	HNS WPIC	10582	SR OCOH Nov18 PropCHomelessSvc	10037282-0002	HN Permanent Supportive Housin	PSH Mental Health	21531	Mental Health SF	5130Fringe	514010	Social Security (OASDI & HI)	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$8,242	$8,242	0.00	0.00	0.00	0	$8,589	$8,589	NO	YES	1.00 Budget reallocation based on operation need.
NGFS	DPH	210705	HNS WPIC	10582	SR OCOH Nov18 PropCHomelessSvc	10037282-0002	HN Permanent Supportive Housin	PSH Mental Health	21531	Mental Health SF	5130Fringe	514010	Social Security (OASDI & HI)	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$8,242	$0	($8,242)	0.00	0.00	0.00	$8,589	$0	($8,589)	NO	YES	1.00 Budget reallocation based on operation need.
NGFS	DPH	210705	HNS WPIC	10582	SR OCOH Nov18 PropCHomelessSvc	10037282-0002	HN Permanent Supportive Housin	PSH Mental Health	21531	Mental Health SF	5130Fringe	514020	Social Sec-Medicare(HI Only)	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,928	$1,928	0.00	0.00	0.00	0	$2,009	$2,009	NO	YES	1.00 Budget reallocation based on operation need.
NGFS	DPH	210705	HNS WPIC	10582	SR OCOH Nov18 PropCHomelessSvc	10037282-0002	HN Permanent Supportive Housin	PSH Mental Health	21531	Mental Health SF	5130Fringe	514020	Social Sec-Medicare(HI Only)	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,928	$0	($1,928)	0.00	0.00	0.00	$2,009	$0	($2,009)	NO	YES	1.00 Budget reallocation based on operation need.
NGFS	DPH	210705	HNS WPIC	10582	SR OCOH Nov18 PropCHomelessSvc	10037282-0002	HN Permanent Supportive Housin	PSH Mental Health	21531	Mental Health SF	5130Fringe	515010	Health Service-City Match	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Budget reallocation based on operation need.
NGFS	DPH	210705	HNS WPIC	10582	SR OCOH Nov18 PropCHomelessSvc	10037282-0002	HN Permanent Supportive Housin	PSH Mental Health	21531	Mental Health SF	5130Fringe	515010	Health Service-City Match	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	1.00 Budget reallocation based on operation need.
NGFS	DPH	210705	HNS WPIC	10582	SR OCOH Nov18 PropCHomelessSvc	10037282-0002	HN Permanent Supportive Housin	PSH Mental Health	21531	Mental Health SF	5130Fringe	515020	Retiree Health-Match-Prop B	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$824	$824	0.00	0.00	0.00	0	$858	$858	NO	YES	1.00 Budget reallocation based on operation need.
NGFS	DPH	210705	HNS WPIC	10582	SR OCOH Nov18 PropCHomelessSvc	10037282-0002	HN Permanent Supportive Housin	PSH Mental Health	21531	Mental Health SF	5130Fringe	515020	Retiree Health-Match-Prop B	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$824	$0	($824)	0.00	0.00	0.00	$858	$0	($858)	NO	YES	1.00 Budget reallocation based on operation need.
NGFS	DPH	210705	HNS WPIC	10582	SR OCOH Nov18 PropCHomelessSvc	10037282-0002	HN Permanent Supportive Housin	PSH Mental Health	21531	Mental Health SF	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$506	$506	0.00	0.00	0.00	0	$527	$527	NO	YES	1.00 Budget reallocation based on operation need.
NGFS	DPH	210705	HNS WPIC	10582	SR OCOH Nov18 PropCHomelessSvc	10037282-0002	HN Permanent Supportive Housin	PSH Mental Health	21531	Mental Health SF	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$506	$0	($506)	0.00	0.00	0.00	$527	$0	($527)	NO	YES	1.00 Budget reallocation based on operation need.
NGFS	DPH	210705	HNS WPIC	10582	SR OCOH Nov18 PropCHomelessSvc	10037282-0002	HN Permanent Supportive Housin	PSH Mental Health	21531	Mental Health SF	5130Fringe	515710	Dependent Coverage	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Budget reallocation based on operation need.
NGFS	DPH	210705	HNS WPIC	10582	SR OCOH Nov18 PropCHomelessSvc	10037282-0002	HN Permanent Supportive Housin	PSH Mental Health	21531	Mental Health SF	5130Fringe	515710	Dependent Coverage	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	1.00 Budget reallocation based on operation need.
NGFS	DPH	210705	HNS WPIC	10582	SR OCOH Nov18 PropCHomelessSvc	10037282-0002	HN Permanent Supportive Housin	PSH Mental Health	21531	Mental Health SF	5130Fringe	516010	Dental Coverage	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Budget reallocation based on operation need.
NGFS	DPH	210705	HNS WPIC	10582	SR OCOH Nov18 PropCHomelessSvc	10037282-0002	HN Permanent Supportive Housin	PSH Mental Health	21531	Mental Health SF	5130Fringe	516010	Dental Coverage	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	1.00 Budget reallocation based on operation need.
NGFS	DPH	210705	HNS WPIC	10582	SR OCOH Nov18 PropCHomelessSvc	10037282-0002	HN Permanent Supportive Housin	PSH Mental Health	21531	Mental Health SF	5130Fringe	519120	Long Term Disability Insurance	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$518	$518	0.00	0.00	0.00	0	$540	$540	NO	YES	1.00 Budget reallocation based on operation need.
NGFS	DPH	210705	HNS WPIC	10582	SR OCOH Nov18 PropCHomelessSvc	10037282-0002	HN Permanent Supportive Housin	PSH Mental Health	21531	Mental Health SF	5130Fringe	519120	Long Term Disability Insurance	2932_C	Senior Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$518	$0	($518)	0.00	0.00	0.00	$540	$0	($540)	NO	YES	1.00 Budget reallocation based on operation need.
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039504-0002	HN MCH PM02 2324 Black Infant	HN MCH PM02 2324 BIH expense	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2910_C	Social Worker	535	535 - LOCAL 535, SEIU - L535	C	G	N	0.00	0.39	0.39	0	$37,383	$37,383	0.00	0.50	0.50	0	$49,265	$49,265	YES	YES	0.39 New MCAH-BIH position to support the Black birthing population
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039504-0002	HN MCH PM02 2324 Black Infant	HN MCH PM02 2324 BIH expense	10001	Grants	5130Fringe	513010	Retire City Misc	2910_C	Social Worker	535	535 - LOCAL 535, SEIU - L535	C	G	N	0.00	0.00	0.00	0	$5,596	$5,596	0.00	0.00	0.00	0	$6,281	$6,281	NO	YES	0.39 New MCAH-BIH position to support the Black birthing population
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039504-0002	HN MCH PM02 2324 Black Infant	HN MCH PM02 2324 BIH expense	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2910_C	Social Worker	535	535 - LOCAL 535, SEIU - L535	C	G	N	0.00	0.00	0.00	0	$2,318	$2,318	0.00	0.00	0.00	0	$3,054	$3,054	NO	YES	0.39 New MCAH-BIH position to support the Black birthing population
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039504-0002	HN MCH PM02 2324 Black Infant	HN MCH PM02 2324 BIH expense	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2910_C	Social Worker	535	535 - LOCAL 535, SEIU - L535	C	G	N	0.00	0.00	0.00	0	$542	$542	0.00	0.00	0.00	0	$714	$714	NO	YES	0.39 New MCAH-BIH position to support the Black birthing population
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039504-0002	HN MCH PM02 2324 Black Infant	HN MCH PM02 2324 BIH expense	10001	Grants	5130Fringe	515010	Health Service-City Match	2910_C	Social Worker	535	535 - LOCAL 535, SEIU - L535	C	G	N	0.00	0.00	0.00	0	$1,845	$1,845	0.00	0.00	0.00	0	$2,532	$2,532	NO	YES	0.39 New MCAH-BIH position to support the Black birthing population
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039504-0002	HN MCH PM02 2324 Black Infant	HN MCH PM02 2324 BIH expense	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2910_C	Social Worker	535	535 - LOCAL 535, SEIU - L535	C	G	N	0.00	0.00	0.00	0	$232	$232	0.00	0.00	0.00	0	$305	$305	NO	YES	0.39 New MCAH-BIH position to support the Black birthing population
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039504-0002	HN MCH PM02 2324 Black Infant	HN MCH PM02 2324 BIH expense	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2910_C	Social Worker	535	535 - LOCAL 535, SEIU - L535	C	G	N	0.00	0.00	0.00	0	$142	$142	0.00	0.00	0.00	0	$187	$187	NO	YES	0.39 New MCAH-BIH position to support the Black birthing population
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039504-0002	HN MCH PM02 2324 Black Infant	HN MCH PM02 2324 BIH expense	10001	Grants	5130Fringe	515710	Dependent Coverage	2910_C	Social Worker	535	535 - LOCAL 535, SEIU - L535	C	G	N	0.00	0.00	0.00	0	$4,538	$4,538	0.00	0.00	0.00	0	$6,228	$6,228	NO	YES	0.39 New MCAH-BIH position to support the Black birthing population
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039504-0002	HN MCH PM02 2324 Black Infant	HN MCH PM02 2324 BIH expense	10001	Grants	5130Fringe	516010	Dental Coverage	2910_C	Social Worker	535	535 - LOCAL 535, SEIU - L535	C	G	N	0.00	0.00	0.00	0	$460	$460	0.00	0.00	0.00	0	$609	$609	NO	YES	0.39 New MCAH-BIH position to support the Black birthing population
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039504-0002	HN MCH PM02 2324 Black Infant	HN MCH PM02 2324 BIH expense	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2910_C	Social Worker	535	535 - LOCAL 535, SEIU - L535	C	G	N	0.00	0.00	0.00	0	$146	$146	0.00	0.00	0.00	0	$192	$192	NO	YES	0.39 New MCAH-BIH position to support the Black birthing population
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	G	C	0.00	0.50	0.50	0	$65,891	$65,891	0.00	0.50	0.50	0	$68,662	$68,662	YES	YES	0.50 Substitution for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	MT	0.00	0.54	0.54	0	$176,378	$176,378	0.00	0.54	0.54	0	$183,796	$183,796	YES	YES	No Change
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		1.24	0.70	(0.54)	$405,016	$228,638	($176,378)	1.24	0.70	(0.54)	$422,049	$238,253	($183,796)	YES	YES	No Change
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.39	0.39	0	$32,715	$32,715	0.00	0.39	0.39	0	$34,091	$34,091	YES	YES	(0.02) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.02	0.00	(0.02)	$1,678	$0	($1,678)	0.02	0.00	(0.02)	$1,748	$0	($1,748)	YES	YES	(0.02) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		1.50	0.81	(0.69)	$137,668	$74,341	($63,327)	1.50	0.81	(0.69)	$143,457	$77,466	($65,991)	YES	YES	(0.30) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	G	R	0.00	0.33	0.33	0	$68,175	$68,175	0.00	0.33	0.33	0	$71,042	$71,042	YES	YES	No Change
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	G		16.63	16.30	(0.33)	$3,435,593	$3,367,418	($68,175)	16.63	16.30	(0.33)	$3,580,073	$3,509,031	($71,042)	YES	YES	No Change
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	513010	Retire City Misc	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	G	C	0.00	0.00	0.00	0	$9,864	$9,864	0.00	0.00	0.00	0	$8,754	$8,754	NO	YES	0.50 Substitution for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	513010	Retire City Misc	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	MT	0.00	0.00	0.00	0	$25,553	$25,553	0.00	0.00	0.00	0	$22,545	$22,545	NO	YES	No Change
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	513010	Retire City Misc	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$58,677	$33,124	($25,553)	0.00	0.00	0.00	$51,770	$29,225	($22,545)	NO	YES	No Change
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$4,898	$4,898	0.00	0.00	0.00	0	$4,346	$4,346	NO	YES	(0.02) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$251	$0	($251)	0.00	0.00	0.00	$223	$0	($223)	NO	YES	(0.02) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	513010	Retire City Misc	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$20,610	$11,130	($9,480)	0.00	0.00	0.00	$18,289	$9,876	($8,413)	NO	YES	(0.30) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	513010	Retire City Misc	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	G	R	0.00	0.00	0.00	0	$9,877	$9,877	0.00	0.00	0.00	0	$8,714	$8,714	NO	YES	No Change
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	513010	Retire City Misc	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	G		0.00	0.00	0.00	$497,734	$487,857	($9,877)	0.00	0.00	0.00	$439,133	$430,419	($8,714)	NO	YES	No Change
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	G	C	0.00	0.00	0.00	0	$4,085	$4,085	0.00	0.00	0.00	0	$4,257	$4,257	NO	YES	0.50 Substitution for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	MT	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	No Change
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$24,553	$14,175	($10,378)	0.00	0.00	0.00	$26,081	$14,771	($11,310)	NO	YES	No Change
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$2,028	$2,028	0.00	0.00	0.00	0	$2,114	$2,114	NO	YES	(0.02) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$104	$0	($104)	0.00	0.00	0.00	$108	$0	($108)	NO	YES	(0.02) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$8,535	$4,609	($3,926)	0.00	0.00	0.00	$8,895	$4,803	($4,092)	NO	YES	(0.30) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	G	R	0.00	0.00	0.00	0	$4,227	$4,227	0.00	0.00	0.00	0	$4,405	$4,405	NO	YES	No Change
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	G		0.00	0.00	0.00	$212,999	$208,772	($4,227)	0.00	0.00	0.00	$221,975	$217,570	($4,405)	NO	YES	No Change
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	G	C	0.00	0.00	0.00	0	$955	$955	0.00	0.00	0.00	0	$996	$996	NO	YES	0.50 Substitution for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	MT	0.00	0.00	0.00	0	$2,557	$2,557	0.00	0.00	0.00	0	$2,665	$2,665	NO	YES	No Change
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$5,872	$3,315	($2,557)	0.00	0.00	0.00	$6,120	$3,455	($2,665)	NO	YES	No Change
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$474	$474	0.00	0.00	0.00	0	$494	$494	NO	YES	(0.02) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$24	$0	($24)	0.00	0.00	0.00	$25	$0	($25)	NO	YES	(0.02) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$1,996	$1,077	($919)	0.00	0.00	0.00	$2,080	$1,123	($957)	NO	YES	(0.30) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	G	R	0.00	0.00	0.00	0	$989	$989	0.00	0.00	0.00	0	$1,030	$1,030	NO	YES	No Change
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	G		0.00	0.00	0.00	$49,822	$48,833	($989)	0.00	0.00	0.00	$51,916	$50,886	($1,030)	NO	YES	No Change
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	515010	Health Service-City Match	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	G	C	0.00	0.00	0.00	0	$1,946	$1,946	0.00	0.00	0.00	0	$2,077	$2,077	NO	YES	0.50 Substitution for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	515010	Health Service-City Match	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	MT	0.00	0.00	0.00	0	$2,331	$2,331	0.00	0.00	0.00	0	$2,488	$2,488	NO	YES	No Change
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	515010	Health Service-City Match	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$5,352	$3,021	($2,331)	0.00	0.00	0.00	$5,713	$3,225	($2,488)	NO	YES	No Change
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$2,125	$2,125	0.00	0.00	0.00	0	$2,268	$2,268	NO	YES	(0.02) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$109	$0	($109)	0.00	0.00	0.00	$116	$0	($116)	NO	YES	(0.02) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	515010	Health Service-City Match	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$8,172	$4,413	($3,759)	0.00	0.00	0.00	$8,723	$4,710	($4,013)	NO	YES	(0.30) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	515010	Health Service-City Match	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	G	R	0.00	0.00	0.00	0	$1,265	$1,265	0.00	0.00	0.00	0	$1,350	$1,350	NO	YES	No Change
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	515010	Health Service-City Match	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	G		0.00	0.00	0.00	$63,728	$62,463	($1,265)	0.00	0.00	0.00	$68,019	$66,669	($1,350)	NO	YES	No Change
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	G	C	0.00	0.00	0.00	0	$408	$408	0.00	0.00	0.00	0	$425	$425	NO	YES	0.50 Substitution for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	MT	0.00	0.00	0.00	0	$1,093	$1,093	0.00	0.00	0.00	0	$1,139	$1,139	NO	YES	No Change
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$2,510	$1,417	($1,093)	0.00	0.00	0.00	$2,615	$1,476	($1,139)	NO	YES	No Change
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$203	$203	0.00	0.00	0.00	0	$211	$211	NO	YES	(0.02) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$10	$0	($10)	0.00	0.00	0.00	$11	$0	($11)	NO	YES	(0.02) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$853	$461	($392)	0.00	0.00	0.00	$889	$480	($409)	NO	YES	(0.30) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	G	R	0.00	0.00	0.00	0	$422	$422	0.00	0.00	0.00	0	$440	$440	NO	YES	No Change
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	G		0.00	0.00	0.00	$21,285	$20,863	($422)	0.00	0.00	0.00	$22,183	$21,743	($440)	NO	YES	No Change
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	G	C	0.00	0.00	0.00	0	$251	$251	0.00	0.00	0.00	0	$261	$261	NO	YES	0.50 Substitution for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	MT	0.00	0.00	0.00	0	$671	$671	0.00	0.00	0.00	0	$699	$699	NO	YES	No Change
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$1,541	$870	($671)	0.00	0.00	0.00	$1,605	$906	($699)	NO	YES	No Change
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$124	$124	0.00	0.00	0.00	0	$130	$130	NO	YES	(0.02) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$6	$0	($6)	0.00	0.00	0.00	$7	$0	($7)	NO	YES	(0.02) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$524	$283	($241)	0.00	0.00	0.00	$546	$295	($251)	NO	YES	(0.30) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	G	R	0.00	0.00	0.00	0	$259	$259	0.00	0.00	0.00	0	$270	$270	NO	YES	No Change
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	G		0.00	0.00	0.00	$13,070	$12,811	($259)	0.00	0.00	0.00	$13,605	$13,335	($270)	NO	YES	No Change
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	515710	Dependent Coverage	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	G	C	0.00	0.00	0.00	0	$6,269	$6,269	0.00	0.00	0.00	0	$6,692	$6,692	NO	YES	0.50 Substitution for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	515710	Dependent Coverage	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	MT	0.00	0.00	0.00	0	$6,680	$6,680	0.00	0.00	0.00	0	$7,131	$7,131	NO	YES	No Change
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	515710	Dependent Coverage	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$15,339	$8,659	($6,680)	0.00	0.00	0.00	$16,374	$9,243	($7,131)	NO	YES	No Change
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$3,954	$3,954	0.00	0.00	0.00	0	$4,221	$4,221	NO	YES	(0.02) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$203	$0	($203)	0.00	0.00	0.00	$216	$0	($216)	NO	YES	(0.02) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	515710	Dependent Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$15,207	$8,211	($6,996)	0.00	0.00	0.00	$16,234	$8,766	($7,468)	NO	YES	(0.30) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	515710	Dependent Coverage	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	G	R	0.00	0.00	0.00	0	$4,679	$4,679	0.00	0.00	0.00	0	$4,995	$4,995	NO	YES	No Change
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	515710	Dependent Coverage	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	G		0.00	0.00	0.00	$235,813	$231,134	($4,679)	0.00	0.00	0.00	$251,713	$246,718	($4,995)	NO	YES	No Change
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	516010	Dental Coverage	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	G	C	0.00	0.00	0.00	0	$632	$632	0.00	0.00	0.00	0	$651	$651	NO	YES	0.50 Substitution for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	516010	Dental Coverage	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	MT	0.00	0.00	0.00	0	$665	$665	0.00	0.00	0.00	0	$685	$685	NO	YES	No Change
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	516010	Dental Coverage	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$1,527	$862	($665)	0.00	0.00	0.00	$1,574	$889	($685)	NO	YES	No Change
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$432	$432	0.00	0.00	0.00	0	$445	$445	NO	YES	(0.02) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$22	$0	($22)	0.00	0.00	0.00	$23	$0	($23)	NO	YES	(0.02) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	516010	Dental Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$1,662	$897	($765)	0.00	0.00	0.00	$1,711	$924	($787)	NO	YES	(0.30) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	516010	Dental Coverage	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	G	R	0.00	0.00	0.00	0	$421	$421	0.00	0.00	0.00	0	$433	$433	NO	YES	No Change
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	516010	Dental Coverage	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	G		0.00	0.00	0.00	$21,219	$20,798	($421)	0.00	0.00	0.00	$21,850	$21,417	($433)	NO	YES	No Change
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	G	C	0.00	0.00	0.00	0	$257	$257	0.00	0.00	0.00	0	$268	$268	NO	YES	0.50 Substitution for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$128	$128	0.00	0.00	0.00	0	$133	$133	NO	YES	(0.02) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$7	$0	($7)	0.00	0.00	0.00	$7	$0	($7)	NO	YES	(0.02) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$538	$290	($248)	0.00	0.00	0.00	$559	$302	($257)	NO	YES	(0.30) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	G	R	0.00	0.00	0.00	0	$266	$266	0.00	0.00	0.00	0	$277	$277	NO	YES	No Change
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039506-0001	HN MCH 2324 HCPM03	HN MCH 2324 HCPM03	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	G		0.00	0.00	0.00	$13,404	$13,138	($266)	0.00	0.00	0.00	$13,968	$13,691	($277)	NO	YES	No Change
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039552-0002	HN MCH PM08 2324 WIC	HN MCH PM08 2324 WIC NSA Exp	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	H	0.00	1.00	1.00	0	$128,335	$128,335	0.00	1.00	1.00	0	$133,731	$133,731	YES	YES	0.02 Increase FTE for operation needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039552-0002	HN MCH PM08 2324 WIC	HN MCH PM08 2324 WIC NSA Exp	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		9.49	8.51	(0.98)	$1,217,896	$1,092,128	($125,768)	9.49	8.51	(0.98)	$1,269,111	$1,138,054	($131,057)	YES	YES	0.02 Increase FTE for operation needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039552-0002	HN MCH PM08 2324 WIC	HN MCH PM08 2324 WIC NSA Exp	10001	Grants	5130Fringe	513010	Retire City Misc	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	H	0.00	0.00	0.00	0	$19,212	$19,212	0.00	0.00	0.00	0	$17,049	$17,049	NO	YES	0.02 Increase FTE for operation needs

NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039552-0002	HN MCH PM08 2324 WIC	HN MCH PM08 2324 WIC NSA Exp	10001	Grants	5130Fringe	513010	Retire City Misc	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$182,323	$163,495	($18,828)	0.00	0.00	0.00	$161,797	$145,089	($16,708)	NO	YES	0.02 Increase FTE for operation needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039552-0002	HN MCH PM08 2324 WIC	HN MCH PM08 2324 WIC NSA Exp	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	H	0.00	0.00	0.00	0	$7,957	$7,957	0.00	0.00	0.00	0	$8,291	$8,291	NO	YES	0.02 Increase FTE for operation needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039552-0002	HN MCH PM08 2324 WIC	HN MCH PM08 2324 WIC NSA Exp	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$75,511	$67,713	($7,798)	0.00	0.00	0.00	$78,686	$70,560	($8,126)	NO	YES	0.02 Increase FTE for operation needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039552-0002	HN MCH PM08 2324 WIC	HN MCH PM08 2324 WIC NSA Exp	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	H	0.00	0.00	0.00	0	$1,861	$1,861	0.00	0.00	0.00	0	$1,939	$1,939	NO	YES	0.02 Increase FTE for operation needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039552-0002	HN MCH PM08 2324 WIC	HN MCH PM08 2324 WIC NSA Exp	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$17,662	$15,838	($1,824)	0.00	0.00	0.00	$18,400	$16,500	($1,900)	NO	YES	0.02 Increase FTE for operation needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039552-0002	HN MCH PM08 2324 WIC	HN MCH PM08 2324 WIC NSA Exp	10001	Grants	5130Fringe	515010	Health Service-City Match	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	H	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	0.02 Increase FTE for operation needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039552-0002	HN MCH PM08 2324 WIC	HN MCH PM08 2324 WIC NSA Exp	10001	Grants	5130Fringe	515010	Health Service-City Match	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$41,176	$36,924	($4,252)	0.00	0.00	0.00	$43,955	$39,416	($4,539)	NO	YES	0.02 Increase FTE for operation needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039552-0002	HN MCH PM08 2324 WIC	HN MCH PM08 2324 WIC NSA Exp	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	H	0.00	0.00	0.00	0	$795	$795	0.00	0.00	0.00	0	$829	$829	NO	YES	0.02 Increase FTE for operation needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039552-0002	HN MCH PM08 2324 WIC	HN MCH PM08 2324 WIC NSA Exp	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$7,545	$6,766	($779)	0.00	0.00	0.00	$7,864	$7,052	($812)	NO	YES	0.02 Increase FTE for operation needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039552-0002	HN MCH PM08 2324 WIC	HN MCH PM08 2324 WIC NSA Exp	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	H	0.00	0.00	0.00	0	$488	$488	0.00	0.00	0.00	0	$509	$509	NO	YES	0.02 Increase FTE for operation needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039552-0002	HN MCH PM08 2324 WIC	HN MCH PM08 2324 WIC NSA Exp	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$4,630	$4,152	($478)	0.00	0.00	0.00	$4,830	$4,331	($499)	NO	YES	0.02 Increase FTE for operation needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039552-0002	HN MCH PM08 2324 WIC	HN MCH PM08 2324 WIC NSA Exp	10001	Grants	5130Fringe	515710	Dependent Coverage	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	H	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	0.02 Increase FTE for operation needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039552-0002	HN MCH PM08 2324 WIC	HN MCH PM08 2324 WIC NSA Exp	10001	Grants	5130Fringe	515710	Dependent Coverage	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$110,678	$99,249	($11,429)	0.00	0.00	0.00	$118,143	$105,943	($12,200)	NO	YES	0.02 Increase FTE for operation needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039552-0002	HN MCH PM08 2324 WIC	HN MCH PM08 2324 WIC NSA Exp	10001	Grants	5130Fringe	516010	Dental Coverage	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	H	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	0.02 Increase FTE for operation needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039552-0002	HN MCH PM08 2324 WIC	HN MCH PM08 2324 WIC NSA Exp	10001	Grants	5130Fringe	516010	Dental Coverage	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$11,264	$10,101	($1,163)	0.00	0.00	0.00	$11,603	$10,405	($1,198)	NO	YES	0.02 Increase FTE for operation needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039552-0002	HN MCH PM08 2324 WIC	HN MCH PM08 2324 WIC NSA Exp	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	H	0.00	0.00	0.00	0	$449	$449	0.00	0.00	0.00	0	$468	$468	NO	YES	0.02 Increase FTE for operation needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039552-0002	HN MCH PM08 2324 WIC	HN MCH PM08 2324 WIC NSA Exp	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2846_C	Nutritionist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$4,263	$3,823	($440)	0.00	0.00	0.00	$4,443	$3,984	($459)	NO	YES	0.02 Increase FTE for operation needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0002	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP NCM Exp	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	G		0.25	0.00	(0.25)	$32,946	$0	($32,946)	0.25	0.00	(0.25)	$34,331	$0	($34,331)	YES	YES	(0.25) Substitution for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0002	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP NCM Exp	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.10	0.10	0	$8,389	$8,389	0.00	0.10	0.10	0	$8,741	$8,741	YES	YES	(0.25) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0002	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP NCM Exp	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.25	0.00	(0.25)	$20,971	$0	($20,971)	0.25	0.00	(0.25)	$21,853	$0	($21,853)	YES	YES	(0.25) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0002	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP NCM Exp	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.10	0.00	(0.10)	$9,178	$0	($9,178)	0.10	0.00	(0.10)	$9,564	$0	($9,564)	YES	YES	(0.10) Substitution for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0002	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP NCM Exp	10001	Grants	5130Fringe	513010	Retire City Misc	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	G		0.00	0.00	0.00	$4,932	$0	($4,932)	0.00	0.00	0.00	$4,377	$0	($4,377)	NO	YES	(0.25) Substitution for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0002	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP NCM Exp	10001	Grants	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$1,256	$1,256	0.00	0.00	0.00	0	$1,114	$1,114	NO	YES	(0.25) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0002	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP NCM Exp	10001	Grants	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$3,140	$0	($3,140)	0.00	0.00	0.00	$2,786	$0	($2,786)	NO	YES	(0.25) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0002	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP NCM Exp	10001	Grants	5130Fringe	513010	Retire City Misc	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$1,374	$0	($1,374)	0.00	0.00	0.00	$1,219	$0	($1,219)	NO	YES	(0.10) Substitution for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0002	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP NCM Exp	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	G		0.00	0.00	0.00	$2,043	$0	($2,043)	0.00	0.00	0.00	$2,129	$0	($2,129)	NO	YES	(0.25) Substitution for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0002	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP NCM Exp	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$520	$520	0.00	0.00	0.00	0	$542	$542	NO	YES	(0.25) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0002	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP NCM Exp	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$1,300	$0	($1,300)	0.00	0.00	0.00	$1,355	$0	($1,355)	NO	YES	(0.25) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0002	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP NCM Exp	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$569	$0	($569)	0.00	0.00	0.00	$593	$0	($593)	NO	YES	(0.10) Substitution for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0002	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP NCM Exp	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	G		0.00	0.00	0.00	$478	$0	($478)	0.00	0.00	0.00	$498	$0	($498)	NO	YES	(0.25) Substitution for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0002	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP NCM Exp	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$122	$122	0.00	0.00	0.00	0	$127	$127	NO	YES	(0.25) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0002	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP NCM Exp	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$304	$0	($304)	0.00	0.00	0.00	$317	$0	($317)	NO	YES	(0.25) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0002	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP NCM Exp	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$133	$0	($133)	0.00	0.00	0.00	$139	$0	($139)	NO	YES	(0.10) Substitution for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0002	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP NCM Exp	10001	Grants	5130Fringe	515010	Health Service-City Match	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	G		0.00	0.00	0.00	$973	$0	($973)	0.00	0.00	0.00	$1,038	$0	($1,038)	NO	YES	(0.25) Substitution for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0002	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP NCM Exp	10001	Grants	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$545	$545	0.00	0.00	0.00	0	$581	$581	NO	YES	(0.25) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0002	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP NCM Exp	10001	Grants	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$1,362	$0	($1,362)	0.00	0.00	0.00	$1,454	$0	($1,454)	NO	YES	(0.25) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0002	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP NCM Exp	10001	Grants	5130Fringe	515010	Health Service-City Match	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$545	$0	($545)	0.00	0.00	0.00	$581	$0	($581)	NO	YES	(0.10) Substitution for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0002	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP NCM Exp	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	G		0.00	0.00	0.00	$204	$0	($204)	0.00	0.00	0.00	$213	$0	($213)	NO	YES	(0.25) Substitution for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0002	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP NCM Exp	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$52	$52	0.00	0.00	0.00	0	$54	$54	NO	YES	(0.25) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0002	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP NCM Exp	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$130	$0	($130)	0.00	0.00	0.00	$135	$0	($135)	NO	YES	(0.25) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0002	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP NCM Exp	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$57	$0	($57)	0.00	0.00	0.00	$59	$0	($59)	NO	YES	(0.10) Substitution for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0002	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP NCM Exp	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	G		0.00	0.00	0.00	$125	$0	($125)	0.00	0.00	0.00	$131	$0	($131)	NO	YES	(0.25) Substitution for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0002	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP NCM Exp	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$32	$32	0.00	0.00	0.00	0	$33	$33	NO	YES	(0.25) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0002	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP NCM Exp	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$80	$0	($80)	0.00	0.00	0.00	$83	$0	($83)	NO	YES	(0.25) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0002	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP NCM Exp	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$35	$0	($35)	0.00	0.00	0.00	$36	$0	($36)	NO	YES	(0.10) Substitution for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0002	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP NCM Exp	10001	Grants	5130Fringe	515710	Dependent Coverage	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	G		0.00	0.00	0.00	$3,135	$0	($3,135)	0.00	0.00	0.00	$3,346	$0	($3,346)	NO	YES	(0.25) Substitution for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0002	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP NCM Exp	10001	Grants	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$1,014	$1,014	0.00	0.00	0.00	0	$1,082	$1,082	NO	YES	(0.25) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0002	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP NCM Exp	10001	Grants	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$2,535	$0	($2,535)	0.00	0.00	0.00	$2,705	$0	($2,705)	NO	YES	(0.25) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0002	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP NCM Exp	10001	Grants	5130Fringe	515710	Dependent Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$1,014	$0	($1,014)	0.00	0.00	0.00	$1,082	$0	($1,082)	NO	YES	(0.10) Substitution for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0002	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP NCM Exp	10001	Grants	5130Fringe	516010	Dental Coverage	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	G		0.00	0.00	0.00	$316	$0	($316)	0.00	0.00	0.00	$326	$0	($326)	NO	YES	(0.25) Substitution for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0002	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP NCM Exp	10001	Grants	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$111	$111	0.00	0.00	0.00	0	$114	$114	NO	YES	(0.25) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0002	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP NCM Exp	10001	Grants	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$277	$0	($277)	0.00	0.00	0.00	$285	$0	($285)	NO	YES	(0.25) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0002	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP NCM Exp	10001	Grants	5130Fringe	516010	Dental Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$111	$0	($111)	0.00	0.00	0.00	$114	$0	($114)	NO	YES	(0.10) Substitution for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0002	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP NCM Exp	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	G		0.00	0.00	0.00	$128	$0	($128)	0.00	0.00	0.00	$134	$0	($134)	NO	YES	(0.25) Substitution for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0002	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP NCM Exp	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$33	$33	0.00	0.00	0.00	0	$34	$34	NO	YES	(0.25) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0002	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP NCM Exp	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$82	$0	($82)	0.00	0.00	0.00	$85	$0	($85)	NO	YES	(0.25) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0002	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP NCM Exp	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$36	$0	($36)	0.00	0.00	0.00	$37	$0	($37)	NO	YES	(0.10) Substitution for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0003	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP CM Exp	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	G		0.43	0.00	(0.43)	$56,666	$0	($56,666)	0.43	0.00	(0.43)	$59,049	$0	($59,049)	YES	YES	(0.43) Substitution for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0003	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP CM Exp	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.56	0.56	0	$46,976	$46,976	0.00	0.56	0.56	0	$48,951	$48,951	YES	YES	0.56 Substitution for operational needs, (0.13) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0003	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP CM Exp	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.13	0.00	(0.13)	$10,905	$0	($10,905)	0.13	0.00	(0.13)	$11,364	$0	($11,364)	YES	YES	0.56 Substitution for operational needs, (0.13) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0003	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP CM Exp	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.57	0.01	(0.56)	$52,314	$918	($51,396)	0.57	0.01	(0.56)	$54,514	$956	($53,558)	YES	YES	(0.56) Substitution for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0003	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP CM Exp	10001	Grants	5130Fringe	513010	Retire City Misc	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	G		0.00	0.00	0.00	$8,483	$0	($8,483)	0.00	0.00	0.00	$7,528	$0	($7,528)	NO	YES	(0.43) Substitution for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0003	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP CM Exp	10001	Grants	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$7,032	$7,032	0.00	0.00	0.00	0	$6,241	$6,241	NO	YES	0.56 Substitution for operational needs, (0.13) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0003	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP CM Exp	10001	Grants	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$1,633	$0	($1,633)	0.00	0.00	0.00	$1,449	$0	($1,449)	NO	YES	0.56 Substitution for operational needs, (0.13) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0003	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP CM Exp	10001	Grants	5130Fringe	513010	Retire City Misc	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$7,831	$137	($7,694)	0.00	0.00	0.00	$6,950	$122	($6,828)	NO	YES	(0.56) Substitution for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0003	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP CM Exp	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	G		0.00	0.00	0.00	$3,513	$0	($3,513)	0.00	0.00	0.00	$3,661	$0	($3,661)	NO	YES	(0.43) Substitution for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0003	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP CM Exp	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$2,912	$2,912	0.00	0.00	0.00	0	$3,035	$3,035	NO	YES	0.56 Substitution for operational needs, (0.13) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0003	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP CM Exp	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$676	$0	($676)	0.00	0.00	0.00	$705	$0	($705)	NO	YES	0.56 Substitution for operational needs, (0.13) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0003	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP CM Exp	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$3,243	$57	($3,186)	0.00	0.00	0.00	$3,379	$59	($3,320)	NO	YES	(0.56) Substitution for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0003	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP CM Exp	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	G		0.00	0.00	0.00	$822	$0	($822)	0.00	0.00	0.00	$856	$0	($856)	NO	YES	(0.43) Substitution for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0003	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP CM Exp	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$681	$681	0.00	0.00	0.00	0	$710	$710	NO	YES	0.56 Substitution for operational needs, (0.13) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0003	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP CM Exp	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$158	$0	($158)	0.00	0.00	0.00	$165	$0	($165)	NO	YES	0.56 Substitution for operational needs, (0.13) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0003	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP CM Exp	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$759	$13	($746)	0.00	0.00	0.00	$791	$14	($777)	NO	YES	(0.56) Substitution for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0003	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP CM Exp	10001	Grants	5130Fringe	515010	Health Service-City Match	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	G		0.00	0.00	0.00	$1,673	$0	($1,673)	0.00	0.00	0.00	$1,786	$0	($1,786)	NO	YES	(0.43) Substitution for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0003	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP CM Exp	10001	Grants	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$3,051	$3,051	0.00	0.00	0.00	0	$3,257	$3,257	NO	YES	0.56 Substitution for operational needs, (0.13) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0003	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP CM Exp	10001	Grants	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$708	$0	($708)	0.00	0.00	0.00	$756	$0	($756)	NO	YES	0.56 Substitution for operational needs, (0.13) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0003	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP CM Exp	10001	Grants	5130Fringe	515010	Health Service-City Match	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$3,105	$54	($3,051)	0.00	0.00	0.00	$3,315	$58	($3,257)	NO	YES	(0.56) Substitution for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0003	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP CM Exp	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	G		0.00	0.00	0.00	$351	$0	($351)	0.00	0.00	0.00	$366	$0	($366)	NO	YES	(0.43) Substitution for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0003	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP CM Exp	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$292	$292	0.00	0.00	0.00	0	$303	$303	NO	YES	0.56 Substitution for operational needs, (0.13) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0003	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP CM Exp	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$68	$0	($68)	0.00	0.00	0.00	$70	$0	($70)	NO	YES	0.56 Substitution for operational needs, (0.13) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0003	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP CM Exp	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$324	$6	($318)	0.00	0.00	0.00	$338	$6	($332)	NO	YES	(0.56) Substitution for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0003	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP CM Exp	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	G		0.00	0.00	0.00	$216	$0	($216)	0.00	0.00	0.00	$225	$0	($225)	NO	YES	(0.43) Substitution for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0003	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP CM Exp	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$178	$178	0.00	0.00	0.00	0	$186	$186	NO	YES	0.56 Substitution for operational needs, (0.13) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0003	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP CM Exp	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$41	$0	($41)	0.00	0.00	0.00	$43	$0	($43)	NO	YES	0.56 Substitution for operational needs, (0.13) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0003	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP CM Exp	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$199	$3	($196)	0.00	0.00	0.00	$207	$4	($203)	NO	YES	(0.56) Substitution for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0003	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP CM Exp	10001	Grants	5130Fringe	515710	Dependent Coverage	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	G		0.00	0.00	0.00	$5,391	$0	($5,391)	0.00	0.00	0.00	$5,755	$0	($5,755)	NO	YES	(0.43) Substitution for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0003	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP CM Exp	10001	Grants	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$5,678	$5,678	0.00	0.00	0.00	0	$6,060	$6,060	NO	YES	0.56 Substitution for operational needs, (0.13) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0003	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP CM Exp	10001	Grants	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$1,318	$0	($1,318)	0.00	0.00	0.00	$1,407	$0	($1,407)	NO	YES	0.56 Substitution for operational needs, (0.13) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0003	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP CM Exp	10001	Grants	5130Fringe	515710	Dependent Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$5,779	$101	($5,678)	0.00	0.00	0.00	$6,168	$108	($6,060)	NO	YES	(0.56) Substitution for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0003	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP CM Exp	10001	Grants	5130Fringe	516010	Dental Coverage	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	G		0.00	0.00	0.00	$544	$0	($544)	0.00	0.00	0.00	$560	$0	($560)	NO	YES	(0.43) Substitution for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0003	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP CM Exp	10001	Grants	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$620	$620	0.00	0.00	0.00	0	$638	$638	NO	YES	0.56 Substitution for operational needs, (0.13) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0003	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP CM Exp	10001	Grants	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$144	$0	($144)	0.00	0.00	0.00	$148	$0	($148)	NO	YES	0.56 Substitution for operational needs, (0.13) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0003	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP CM Exp	10001	Grants	5130Fringe	516010	Dental Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$631	$11	($620)	0.00	0.00	0.00	$649	$11	($638)	NO	YES	(0.56) Substitution for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0003	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP CM Exp	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2204_C	Dental Hygienist	250	250 - LOCAL 250, SEIU - L250	C	G		0.00	0.00	0.00	$221	$0	($221)	0.00	0.00	0.00	$230	$0	($230)	NO	YES	(0.43) Substitution for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0003	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP CM Exp	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$183	$183	0.00	0.00	0.00	0	$191	$191	NO	YES	0.56 Substitution for operational needs, (0.13) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0003	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP CM Exp	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$43	$0	($43)	0.00	0.00	0.00	$44	$0	($44)	NO	YES	0.56 Substitution for operational needs, (0.13) Reassignment for operational needs
NGFS	DPH	251988	HNS MCAH	11580	SR Community Health-Grants	10039553-0003	HN MCH PM05 2324 CHDP	HN MCH PM05 2324 CHDP CM Exp	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$204	$4	($200)	0.00	0.00	0.00	$213	$4	($209)	NO	YES	(0.56) Substitution for operational needs
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039492-0002	HN HIV PD140 2425 Ryan White	Primary Care MOU	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2430_C	Medical Evaluations Assistant	250	250 - LOCAL 250, SEIU - L250	C	G	S	0.00	1.00	1.00	0	$95,954	$95,954	0.00	1.00	1.00	0	$99,989	$99,989	YES	YES	1.00 Reassign for operational needs
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039492-0002	HN HIV PD140 2425 Ryan White	Primary Care MOU	10001	Grants	5010Salary	506010	Temp Nurse Regular Salaries	TEMPN_E	Temporary - Nurses	BTN	BTN - Special Class TEMP Nurses	E	S		0.00	0.63	0.63	0	$139,636	$139,636	0.00	0.62	0.62	0	$136,019	$136,019	YES	YES	New grant position
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039492-0002	HN HIV PD140 2425 Ryan White	Primary Care MOU	10001	Grants	5130Fringe	513010	Retire City Misc	2430_C	Medical Evaluations Assistant	250	250 - LOCAL 250, SEIU - L250	C	G	S	0.00	0.00	0.00	0	$14,365	$14,365	0.00	0.00	0.00	0	$12,748	$12,748	NO	YES	1.00 Reassign for operational needs
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039492-0002	HN HIV PD140 2425 Ryan White	Primary Care MOU	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2430_C	Medical Evaluations Assistant	250	250 - LOCAL 250, SEIU - L250	C	G	S	0.00	0.00	0.00	0	$5,949	$5,949	0.00	0.00	0.00	0	$6,199	$6,199	NO	YES	1.00 Reassign for operational needs
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039492-0002	HN HIV PD140 2425 Ryan White	Primary Care MOU	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	TEMPN_E	Temporary - Nurses	BTN	BTN - Special Class TEMP Nurses	E	S		0.00	0.00	0.00	0	$8,657	$8,657	0.00	0.00	0.00	0	$8,433	$8,433	NO	YES	New grant position
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039492-0002	HN HIV PD140 2425 Ryan White	Primary Care MOU	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2430_C	Medical Evaluations Assistant	250	250 - LOCAL 250, SEIU - L250	C	G	S	0.00	0.00	0.00	0	$1,391	$1,391	0.00	0.00	0.00	0	$1,450	$1,450	NO	YES	1.00 Reassign for operational needs
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039492-0002	HN HIV PD140 2425 Ryan White	Primary Care MOU	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPN_E	Temporary - Nurses	BTN	BTN - Special Class TEMP Nurses	E	S		0.00	0.00	0.00	0	$2,025	$2,025	0.00	0.00	0.00	0	$1,972	$1,972	NO	YES	New grant position
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039492-0002	HN HIV PD140 2425 Ryan White	Primary Care MOU	10001	Grants	5130Fringe	515010	Health Service-City Match	2430_C	Medical Evaluations Assistant	250	250 - LOCAL 250, SEIU - L250	C	G	S	0.00	0.00	0.00	0	$3,891	$3,891	0.00	0.00	0.00	0	$4,154	$4,154	NO	YES	1.00 Reassign for operational needs
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039492-0002	HN HIV PD140 2425 Ryan White	Primary Care MOU	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2430_C	Medical Evaluations Assistant	250	250 - LOCAL 250, SEIU - L250	C	G	S	0.00	0.00	0.00	0	$595	$595	0.00	0.00	0.00	0	$620	$620	NO	YES	1.00 Reassign for operational needs
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039492-0002	HN HIV PD140 2425 Ryan White	Primary Care MOU	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPN_E	Temporary - Nurses	BTN	BTN - Special Class TEMP Nurses	E	S		0.00	0.00	0.00	0	$865	$865	0.00	0.00	0.00	0	$843	$843	NO	YES	New grant position
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039492-0002	HN HIV PD140 2425 Ryan White	Primary Care MOU	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2430_C	Medical Evaluations Assistant	250	250 - LOCAL 250, SEIU - L250	C	G	S	0.00	0.00	0.00	0	$365	$365	0.00	0.00	0.00	0	$380	$380	NO	YES	1.00 Reassign for operational needs
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039492-0002	HN HIV PD140 2425 Ryan White	Primary Care MOU	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPN_E	Temporary - Nurses	BTN	BTN - Special Class TEMP Nurses	E	S		0.00	0.00	0.00	0	$531	$531	0.00	0.00	0.00	0	$517	$517	NO	YES	New grant position
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039492-0002	HN HIV PD140 2425 Ryan White	Primary Care MOU	10001	Grants	5130Fringe	515710	Dependent Coverage	2430_C	Medical Evaluations Assistant	250	250 - LOCAL 250, SEIU - L250	C	G	S	0.00	0.00	0.00	0	$12,538	$12,538	0.00	0.00	0.00	0	$13,384	$13,384	NO	YES	1.00 Reassign for operational needs
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039492-0002	HN HIV PD140 2425 Ryan White	Primary Care MOU	10001	Grants	5130Fringe	516010	Dental Coverage	2430_C	Medical Evaluations Assistant	250	250 - LOCAL 250, SEIU - L250	C	G	S	0.00	0.00	0.00	0	$1,264	$1,264	0.00	0.00	0.00	0	$1,302	$1,302	NO	YES	1.00 Reassign for operational needs
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039492-0002	HN HIV PD140 2425 Ryan White	Primary Care MOU	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2430_C	Medical Evaluations Assistant	250	250 - LOCAL 250, SEIU - L250	C	G	S	0.00	0.00	0.00	0	$374	$374	0.00	0.00	0.00	0	$390	$390	NO	YES	1.00 Reassign for operational needs
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039524-0001	HC ADM GMCK 2324 Mckinney Home	Part I Curry Senior Ctr	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	G	C	0.00	1.00	1.00	0	$127,391	$127,391	0.00	1.00	1.00	0	$132,749	$132,749	YES	YES	0.00 Reassignment for operational needs, (0.80) FTE movement for operational needs
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039524-0001	HC ADM GMCK 2324 Mckinney Home	Part I Curry Senior Ctr	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	G		2.60	0.80	(1.80)	$331,217	$101,913	($229,304)	2.60	0.80	(1.80)	$345,147	$106,199	($238,948)	YES	YES	0.00 Reassignment for operational needs, (0.80) FTE movement for operational needs
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039524-0001	HC ADM GMCK 2324 Mckinney Home	Part I Curry Senior Ctr	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	G	MT	0.00	0.80	0.80	0	$101,913	$101,913	0.00	0.80	0.80	0	$106,199	$106,199	YES	YES	0.80 FTE movement for operational needs
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039524-0001	HC ADM GMCK 2324 Mckinney Home	Part I Curry Senior Ctr	10001	Grants	5130Fringe	513010	Retire City Misc	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	G	C	0.00	0.00	0.00	0	$19,071	$19,071	0.00	0.00	0.00	0	$16,924	$16,924	NO	YES	0.00 Reassignment for operational needs, (0.80) FTE movement for operational needs

NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039524-0001	HC ADM GMCK 2324 Mckinney Home	Part I Curry Senior Ctr	10001	Grants	5130Fringe	513010	Retire City Misc	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$49,585	$15,257	($34,328)	0.00	0.00	0.00	$44,002	$13,539	($30,463)	NO	YES	0.00 Reassignment for operational needs, (0.80) FTE movement for operational needs
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039524-0001	HC ADM GMCK 2324 Mckinney Home	Part I Curry Senior Ctr	10001	Grants	5130Fringe	513010	Retire City Misc	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	G	MT	0.00	0.00	0.00	0	$15,257	$15,257	0.00	0.00	0.00	0	$13,539	$13,539	NO	YES	0.80 FTE movement for operational needs
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039524-0001	HC ADM GMCK 2324 Mckinney Home	Part I Curry Senior Ctr	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	G	C	0.00	0.00	0.00	0	$7,898	$7,898	0.00	0.00	0.00	0	$8,230	$8,230	NO	YES	0.00 Reassignment for operational needs, (0.80) FTE movement for operational needs
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039524-0001	HC ADM GMCK 2324 Mckinney Home	Part I Curry Senior Ctr	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$20,536	$6,319	($14,217)	0.00	0.00	0.00	$21,398	$6,584	($14,814)	NO	YES	0.00 Reassignment for operational needs, (0.80) FTE movement for operational needs
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039524-0001	HC ADM GMCK 2324 Mckinney Home	Part I Curry Senior Ctr	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	G	MT	0.00	0.00	0.00	0	$6,319	$6,319	0.00	0.00	0.00	0	$6,584	$6,584	NO	YES	0.80 FTE movement for operational needs
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039524-0001	HC ADM GMCK 2324 Mckinney Home	Part I Curry Senior Ctr	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	G	C	0.00	0.00	0.00	0	$1,847	$1,847	0.00	0.00	0.00	0	$1,925	$1,925	NO	YES	0.00 Reassignment for operational needs, (0.80) FTE movement for operational needs
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039524-0001	HC ADM GMCK 2324 Mckinney Home	Part I Curry Senior Ctr	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$4,803	$1,478	($3,325)	0.00	0.00	0.00	$5,005	$1,540	($3,465)	NO	YES	0.00 Reassignment for operational needs, (0.80) FTE movement for operational needs
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039524-0001	HC ADM GMCK 2324 Mckinney Home	Part I Curry Senior Ctr	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	G	MT	0.00	0.00	0.00	0	$1,478	$1,478	0.00	0.00	0.00	0	$1,540	$1,540	NO	YES	0.80 FTE movement for operational needs
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039524-0001	HC ADM GMCK 2324 Mckinney Home	Part I Curry Senior Ctr	10001	Grants	5130Fringe	515010	Health Service-City Match	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	G	C	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	0.00 Reassignment for operational needs, (0.80) FTE movement for operational needs
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039524-0001	HC ADM GMCK 2324 Mckinney Home	Part I Curry Senior Ctr	10001	Grants	5130Fringe	515010	Health Service-City Match	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$14,164	$4,358	($9,806)	0.00	0.00	0.00	$15,119	$4,652	($10,467)	NO	YES	0.00 Reassignment for operational needs, (0.80) FTE movement for operational needs
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039524-0001	HC ADM GMCK 2324 Mckinney Home	Part I Curry Senior Ctr	10001	Grants	5130Fringe	515010	Health Service-City Match	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	G	MT	0.00	0.00	0.00	0	$4,358	$4,358	0.00	0.00	0.00	0	$4,652	$4,652	NO	YES	0.80 FTE movement for operational needs
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039524-0001	HC ADM GMCK 2324 Mckinney Home	Part I Curry Senior Ctr	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	G	C	0.00	0.00	0.00	0	$789	$789	0.00	0.00	0.00	0	$822	$822	NO	YES	0.00 Reassignment for operational needs, (0.80) FTE movement for operational needs
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039524-0001	HC ADM GMCK 2324 Mckinney Home	Part I Curry Senior Ctr	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$2,051	$631	($1,420)	0.00	0.00	0.00	$2,138	$658	($1,480)	NO	YES	0.00 Reassignment for operational needs, (0.80) FTE movement for operational needs
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039524-0001	HC ADM GMCK 2324 Mckinney Home	Part I Curry Senior Ctr	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	G	MT	0.00	0.00	0.00	0	$631	$631	0.00	0.00	0.00	0	$658	$658	NO	YES	0.80 FTE movement for operational needs
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039524-0001	HC ADM GMCK 2324 Mckinney Home	Part I Curry Senior Ctr	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	G	C	0.00	0.00	0.00	0	$485	$485	0.00	0.00	0.00	0	$505	$505	NO	YES	0.00 Reassignment for operational needs, (0.80) FTE movement for operational needs
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039524-0001	HC ADM GMCK 2324 Mckinney Home	Part I Curry Senior Ctr	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$1,261	$388	($873)	0.00	0.00	0.00	$1,313	$404	($909)	NO	YES	0.00 Reassignment for operational needs, (0.80) FTE movement for operational needs
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039524-0001	HC ADM GMCK 2324 Mckinney Home	Part I Curry Senior Ctr	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	G	MT	0.00	0.00	0.00	0	$388	$388	0.00	0.00	0.00	0	$404	$404	NO	YES	0.80 FTE movement for operational needs
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039524-0001	HC ADM GMCK 2324 Mckinney Home	Part I Curry Senior Ctr	10001	Grants	5130Fringe	515710	Dependent Coverage	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	G	C	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	0.00 Reassignment for operational needs, (0.80) FTE movement for operational needs
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039524-0001	HC ADM GMCK 2324 Mckinney Home	Part I Curry Senior Ctr	10001	Grants	5130Fringe	515710	Dependent Coverage	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$26,360	$8,111	($18,249)	0.00	0.00	0.00	$28,138	$8,658	($19,480)	NO	YES	0.00 Reassignment for operational needs, (0.80) FTE movement for operational needs
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039524-0001	HC ADM GMCK 2324 Mckinney Home	Part I Curry Senior Ctr	10001	Grants	5130Fringe	515710	Dependent Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	G	MT	0.00	0.00	0.00	0	$8,111	$8,111	0.00	0.00	0.00	0	$8,658	$8,658	NO	YES	0.80 FTE movement for operational needs
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039524-0001	HC ADM GMCK 2324 Mckinney Home	Part I Curry Senior Ctr	10001	Grants	5130Fringe	516010	Dental Coverage	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	G	C	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	0.00 Reassignment for operational needs, (0.80) FTE movement for operational needs
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039524-0001	HC ADM GMCK 2324 Mckinney Home	Part I Curry Senior Ctr	10001	Grants	5130Fringe	516010	Dental Coverage	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$2,879	$886	($1,993)	0.00	0.00	0.00	$2,965	$912	($2,053)	NO	YES	0.00 Reassignment for operational needs, (0.80) FTE movement for operational needs
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039524-0001	HC ADM GMCK 2324 Mckinney Home	Part I Curry Senior Ctr	10001	Grants	5130Fringe	516010	Dental Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	G	MT	0.00	0.00	0.00	0	$886	$886	0.00	0.00	0.00	0	$912	$912	NO	YES	0.80 FTE movement for operational needs
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039524-0001	HC ADM GMCK 2324 Mckinney Home	Part I Curry Senior Ctr	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	G	C	0.00	0.00	0.00	0	$497	$497	0.00	0.00	0.00	0	$518	$518	NO	YES	0.00 Reassignment for operational needs, (0.80) FTE movement for operational needs
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039524-0001	HC ADM GMCK 2324 Mckinney Home	Part I Curry Senior Ctr	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$1,291	$397	($894)	0.00	0.00	0.00	$1,346	$414	($932)	NO	YES	0.00 Reassignment for operational needs, (0.80) FTE movement for operational needs
NGFS	DPH	251892	HPC Primary Care Admin	11580	SR Community Health-Grants	10039524-0001	HC ADM GMCK 2324 Mckinney Home	Part I Curry Senior Ctr	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	G	MT	0.00	0.00	0.00	0	$397	$397	0.00	0.00	0.00	0	$414	$414	NO	YES	0.80 FTE movement for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10037568-0001	HD EPR PD157	HD EPR PD157	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	O		1.00	0.00	(1.00)	$0	$0	$0	1.00	0.00	(1.00)	$0	$0	$0	YES	NO	(1.00) Substitution for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10037658-0001	HD STD PD159 2122 Advancing	Advancing Health Literacy to E	10001	Grants	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		1.49	0.00	(1.49)	$188,309	$0	($188,309)	1.50	0.00	(1.50)	$189,033	$0	($189,033)	YES	YES	Grant ended
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10037658-0001	HD STD PD159 2122 Advancing	Advancing Health Literacy to E	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$11,675	$0	($11,675)	0.00	0.00	0.00	$11,720	$0	($11,720)	NO	YES	Grant ended
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10037658-0001	HD STD PD159 2122 Advancing	Advancing Health Literacy to E	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$2,730	$0	($2,730)	0.00	0.00	0.00	$2,741	$0	($2,741)	NO	YES	Grant ended
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10037658-0001	HD STD PD159 2122 Advancing	Advancing Health Literacy to E	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$1,167	$0	($1,167)	0.00	0.00	0.00	$1,171	$0	($1,171)	NO	YES	Grant ended
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10037658-0001	HD STD PD159 2122 Advancing	Advancing Health Literacy to E	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$716	$0	($716)	0.00	0.00	0.00	$719	$0	($719)	NO	YES	Grant ended
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10038167-0001	HC HIV PD128 2223 UCSF PTBi	Revenue & Expenditure	10001	Grants	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.56	0.00	(0.56)	$70,070	$0	($70,070)	0.56	0.00	(0.56)	$70,340	$0	($70,340)	YES	YES	Grant ended
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10038167-0001	HC HIV PD128 2223 UCSF PTBi	Revenue & Expenditure	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$4,344	$0	($4,344)	0.00	0.00	0.00	$4,361	$0	($4,361)	NO	YES	Grant ended
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10038167-0001	HC HIV PD128 2223 UCSF PTBi	Revenue & Expenditure	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$1,016	$0	($1,016)	0.00	0.00	0.00	$1,020	$0	($1,020)	NO	YES	Grant ended
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10038167-0001	HC HIV PD128 2223 UCSF PTBi	Revenue & Expenditure	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$434	$0	($434)	0.00	0.00	0.00	$436	$0	($436)	NO	YES	Grant ended
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10038167-0001	HC HIV PD128 2223 UCSF PTBi	Revenue & Expenditure	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$267	$0	($267)	0.00	0.00	0.00	$268	$0	($268)	NO	YES	Grant ended
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10038750-0001	HD STD PD159 2223 Advancing He	Advancing Health Literacy to E	10001	Grants	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		1.49	0.00	(1.49)	$188,309	$0	($188,309)	1.50	0.00	(1.50)	$189,033	$0	($189,033)	YES	YES	Grant ended
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10038750-0001	HD STD PD159 2223 Advancing He	Advancing Health Literacy to E	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$11,675	$0	($11,675)	0.00	0.00	0.00	$11,720	$0	($11,720)	NO	YES	Grant ended
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10038750-0001	HD STD PD159 2223 Advancing He	Advancing Health Literacy to E	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$2,730	$0	($2,730)	0.00	0.00	0.00	$2,741	$0	($2,741)	NO	YES	Grant ended
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10038750-0001	HD STD PD159 2223 Advancing He	Advancing Health Literacy to E	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$1,167	$0	($1,167)	0.00	0.00	0.00	$1,171	$0	($1,171)	NO	YES	Grant ended
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10038750-0001	HD STD PD159 2223 Advancing He	Advancing Health Literacy to E	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$716	$0	($716)	0.00	0.00	0.00	$719	$0	($719)	NO	YES	Grant ended
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.20	0.00	(0.20)	$65,325	$0	($65,325)	0.20	0.00	(0.20)	$68,072	$0	($68,072)	YES	YES	(0.20) Reassignment for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		1.00	0.00	(1.00)	$108,858	$0	($108,858)	1.00	0.00	(1.00)	$113,436	$0	($113,436)	YES	YES	(1.00) Reassignment for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		1.00	0.00	(1.00)	$149,157	$0	($149,157)	1.00	0.00	(1.00)	$155,430	$0	($155,430)	YES	YES	(1.00) Reassignment for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		(0.34)	0.00	0.34	($43,110)	$1	$43,111	(0.34)	0.00	0.34	($43,110)	$0	$43,110	YES	YES	reassign for operation need, Operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($292,365)	$0	$292,365	0.00	0.00	0.00	($292,365)	$0	$292,365	NO	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.94	0.00	(0.94)	$119,113	$0	($119,113)	0.95	0.00	(0.95)	$119,571	$0	($119,571)	YES	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	513010	Retire City Misc	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$9,464	$0	($9,464)	0.00	0.00	0.00	$8,350	$0	($8,350)	NO	YES	(0.20) Reassignment for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	513010	Retire City Misc	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$16,296	$0	($16,296)	0.00	0.00	0.00	$14,462	$0	($14,462)	NO	YES	(1.00) Reassignment for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	513010	Retire City Misc	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$21,609	$0	($21,609)	0.00	0.00	0.00	$19,065	$0	($19,065)	NO	YES	(1.00) Reassignment for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($6,454)	$0	$6,454	0.00	0.00	0.00	($5,496)	$1	$5,497	NO	YES	reassign for operation need, Operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($48,004)	$0	$48,004	0.00	0.00	0.00	($40,097)	$0	$40,097	NO	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$4,050	$0	($4,050)	0.00	0.00	0.00	$4,220	$0	($4,220)	NO	YES	(0.20) Reassignment for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$6,749	$0	($6,749)	0.00	0.00	0.00	$7,033	$0	($7,033)	NO	YES	(1.00) Reassignment for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$9,248	$0	($9,248)	0.00	0.00	0.00	$9,637	$0	($9,637)	NO	YES	(1.00) Reassignment for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($2,673)	($1)	$2,672	0.00	0.00	0.00	($2,673)	($1)	$2,672	NO	YES	reassign for operation need, Operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($18,127)	$0	$18,127	0.00	0.00	0.00	($18,127)	$0	$18,127	NO	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$7,385	$0	($7,385)	0.00	0.00	0.00	$7,413	$0	($7,413)	NO	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$947	$0	($947)	0.00	0.00	0.00	$987	$0	($987)	NO	YES	(0.20) Reassignment for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$1,578	$0	($1,578)	0.00	0.00	0.00	$1,645	$0	($1,645)	NO	YES	(1.00) Reassignment for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$2,163	$0	($2,163)	0.00	0.00	0.00	$2,254	$0	($2,254)	NO	YES	(1.00) Reassignment for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($625)	$0	$625	0.00	0.00	0.00	($625)	$0	$625	NO	YES	reassign for operation need, Operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($4,239)	$0	$4,239	0.00	0.00	0.00	($4,239)	$0	$4,239	NO	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$1,727	$0	($1,727)	0.00	0.00	0.00	$1,734	$0	($1,734)	NO	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	515010	Health Service-City Match	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$863	$0	($863)	0.00	0.00	0.00	$921	$0	($921)	NO	YES	(0.20) Reassignment for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	515010	Health Service-City Match	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	(1.00) Reassignment for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	515010	Health Service-City Match	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	(1.00) Reassignment for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($1,173)	($1)	$1,172	0.00	0.00	0.00	($1,252)	$0	$1,252	NO	YES	reassign for operation need, Operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$405	$0	($405)	0.00	0.00	0.00	$422	$0	($422)	NO	YES	(0.20) Reassignment for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$674	$0	($674)	0.00	0.00	0.00	$703	$0	($703)	NO	YES	(1.00) Reassignment for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$924	$0	($924)	0.00	0.00	0.00	$963	$0	($963)	NO	YES	(1.00) Reassignment for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($267)	$0	$267	0.00	0.00	0.00	($267)	$0	$267	NO	YES	reassign for operation need, Operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($1,811)	$0	$1,811	0.00	0.00	0.00	($1,811)	$0	$1,811	NO	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$738	$0	($738)	0.00	0.00	0.00	$741	$0	($741)	NO	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$249	$0	($249)	0.00	0.00	0.00	$259	$0	($259)	NO	YES	(0.20) Reassignment for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$414	$0	($414)	0.00	0.00	0.00	$432	$0	($432)	NO	YES	(1.00) Reassignment for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$567	$0	($567)	0.00	0.00	0.00	$591	$0	($591)	NO	YES	(1.00) Reassignment for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($164)	$0	$164	0.00	0.00	0.00	($164)	$0	$164	NO	YES	reassign for operation need, Operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($1,112)	$0	$1,112	0.00	0.00	0.00	($1,112)	$0	$1,112	NO	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$453	$0	($453)	0.00	0.00	0.00	$455	$0	($455)	NO	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	515710	Dependent Coverage	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$2,474	$0	($2,474)	0.00	0.00	0.00	$2,641	$0	($2,641)	NO	YES	(0.20) Reassignment for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	515710	Dependent Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	(1.00) Reassignment for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	515710	Dependent Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	(1.00) Reassignment for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($4,765)	$0	$4,765	0.00	0.00	0.00	($5,086)	$0	$5,086	NO	YES	reassign for operation need, Operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	516010	Dental Coverage	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$246	$0	($246)	0.00	0.00	0.00	$254	$0	($254)	NO	YES	(0.20) Reassignment for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	516010	Dental Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	(1.00) Reassignment for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	516010	Dental Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	(1.00) Reassignment for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($455)	$1	$456	0.00	0.00	0.00	($469)	$0	$469	NO	YES	reassign for operation need, Operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$381	$0	($381)	0.00	0.00	0.00	$397	$0	($397)	NO	YES	(1.00) Reassignment for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$522	$0	($522)	0.00	0.00	0.00	$544	$0	($544)	NO	YES	(1.00) Reassignment for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	($168)	$0	$168	0.00	0.00	0.00	($168)	$0	$168	NO	YES	reassign for operation need, Operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($1,140)	$0	$1,140	0.00	0.00	0.00	($1,140)	$0	$1,140	NO	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	R	0.00	0.40	0.40	0	$64,663	$64,663	0.00	0.40	0.40	0	$67,382	$67,382	YES	YES	0.40 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.20	0.20	0	$24,783	$24,783	0.00	0.20	0.20	0	$25,825	$25,825	YES	YES	0.20 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($22,046)	($22,046)	0.00	0.00	0.00	0	($22,046)	($22,046)	NO	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	513010	Retire City Misc	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	R	0.00	0.00	0.00	0	$9,368	$9,368	0.00	0.00	0.00	0	$8,265	$8,265	NO	YES	0.40 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	513010	Retire City Misc	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$3,710	$3,710	0.00	0.00	0.00	0	$3,292	$3,292	NO	YES	0.20 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($3,620)	($3,620)	0.00	0.00	0.00	0	($3,024)	($3,024)	NO	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	R	0.00	0.00	0.00	0	$4,009	$4,009	0.00	0.00	0.00	0	$4,178	$4,178	NO	YES	0.40 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$1,537	$1,537	0.00	0.00	0.00	0	$1,601	$1,601	NO	YES	0.20 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($1,367)	($1,367)	0.00	0.00	0.00	0	($1,367)	($1,367)	NO	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	R	0.00	0.00	0.00	0	$938	$938	0.00	0.00	0.00	0	$977	$977	NO	YES	0.40 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$359	$359	0.00	0.00	0.00	0	$374	$374	NO	YES	0.20 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($320)	($320)	0.00	0.00	0.00	0	($320)	($320)	NO	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	515010	Health Service-City Match	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	R	0.00	0.00	0.00	0	$1,651	$1,651	0.00	0.00	0.00	0	$1,763	$1,763	NO	YES	0.40 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	515010	Health Service-City Match	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$868	$868	0.00	0.00	0.00	0	$926	$926	NO	YES	0.20 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	R	0.00	0.00	0.00	0	$401	$401	0.00	0.00	0.00	0	$417	$417	NO	YES	0.40 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$154	$154	0.00	0.00	0.00	0	$160	$160	NO	YES	0.20 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($137)	($137)	0.00	0.00	0.00	0	($137)	($137)	NO	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	R	0.00	0.00	0.00	0	$246	$246	0.00	0.00	0.00	0	$256	$256	NO	YES	0.40 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$94	$94	0.00	0.00	0.00	0	$98	$98	NO	YES	0.20 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($84)	($84)	0.00	0.00	0.00	0	($84)	($84)	NO	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	515710	Dependent Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	R	0.00	0.00	0.00	0	$5,226	$5,226	0.00	0.00	0.00	0	$5,579	$5,579	NO	YES	0.40 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	515710	Dependent Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$2,333	$2,333	0.00	0.00	0.00	0	$2,490	$2,490	NO	YES	0.20 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	516010	Dental Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	R	0.00	0.00	0.00	0	$524	$524	0.00	0.00	0.00	0	$540	$540	NO	YES	0.40 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	516010	Dental Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$237	$237	0.00	0.00	0.00	0	$245	$245	NO	YES	0.20 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	519110	Flexible Benefit Package	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	R	0.00	0.00	0.00	0	$1,914	$1,914	0.00	0.00	0.00	0	$2,043	$2,043	NO	YES	0.40 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$87	$87	0.00	0.00	0.00	0	$90	$90	NO	YES	0.20 reassign for operation need

NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($86)	($86)	0.00	0.00	0.00	0	($86)	($86)	NO	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	C	0.00	0.50	0.50	0	$86,768	$86,768	0.00	0.00	0.00	0	$0	$0	YES	YES	0.50 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.50	0.50	0	$50,253	$50,253	0.00	0.50	0.50	0	$52,367	$52,367	YES	YES	0.50 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G	R	0.00	1.02	1.02	0	$93,615	$93,615	0.00	1.02	1.02	0	$97,551	$97,551	YES	YES	1.02 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.44	0.44	0	$48,526	$48,526	0.00	0.00	0.00	0	$0	$0	YES	YES	0.44 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	1.00	1.00	0	$140,780	$140,780	0.00	1.00	1.00	0	$146,700	$146,700	YES	YES	1.00 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($133,522)	($133,522)	0.00	0.00	0.00	0	($133,523)	($133,523)	NO	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.02	0.02	0	$2,019	$2,019	0.00	0.02	0.02	0	$2,027	$2,027	YES	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	513010	Retire City Misc	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	C	0.00	0.00	0.00	0	$12,571	$12,571	0.00	0.00	0.00	0	$0	$0	NO	YES	0.50 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	513010	Retire City Misc	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$7,523	$7,523	0.00	0.00	0.00	0	$6,676	$6,676	NO	YES	0.50 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	513010	Retire City Misc	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G	R	0.00	0.00	0.00	0	$14,015	$14,015	0.00	0.00	0.00	0	$12,437	$12,437	NO	YES	1.02 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	513010	Retire City Misc	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$7,264	$7,264	0.00	0.00	0.00	0	$0	$0	NO	YES	0.44 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	513010	Retire City Misc	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$20,396	$20,396	0.00	0.00	0.00	0	$17,994	$17,994	NO	YES	1.00 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($21,923)	($21,923)	0.00	0.00	0.00	0	($18,312)	($18,312)	NO	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	C	0.00	0.00	0.00	0	$5,380	$5,380	0.00	0.00	0.00	0	$0	$0	NO	YES	0.50 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$3,116	$3,116	0.00	0.00	0.00	0	$3,247	$3,247	NO	YES	0.50 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G	R	0.00	0.00	0.00	0	$5,804	$5,804	0.00	0.00	0.00	0	$6,049	$6,049	NO	YES	1.02 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$3,009	$3,009	0.00	0.00	0.00	0	$0	$0	NO	YES	0.44 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$8,728	$8,728	0.00	0.00	0.00	0	$9,096	$9,096	NO	YES	1.00 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($8,278)	($8,278)	0.00	0.00	0.00	0	($8,278)	($8,278)	NO	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$125	$125	0.00	0.00	0.00	0	$126	$126	NO	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	C	0.00	0.00	0.00	0	$1,258	$1,258	0.00	0.00	0.00	0	$0	$0	NO	YES	0.50 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$729	$729	0.00	0.00	0.00	0	$759	$759	NO	YES	0.50 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G	R	0.00	0.00	0.00	0	$1,358	$1,358	0.00	0.00	0.00	0	$1,415	$1,415	NO	YES	1.02 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$704	$704	0.00	0.00	0.00	0	$0	$0	NO	YES	0.44 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$2,042	$2,042	0.00	0.00	0.00	0	$2,128	$2,128	NO	YES	1.00 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($1,936)	($1,936)	0.00	0.00	0.00	0	($1,936)	($1,936)	NO	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$29	$29	0.00	0.00	0.00	0	$29	$29	NO	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515010	Health Service-City Match	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	C	0.00	0.00	0.00	0	$2,064	$2,064	0.00	0.00	0.00	0	$0	$0	NO	YES	0.50 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515010	Health Service-City Match	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$2,169	$2,169	0.00	0.00	0.00	0	$2,316	$2,316	NO	YES	0.50 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515010	Health Service-City Match	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G	R	0.00	0.00	0.00	0	$5,557	$5,557	0.00	0.00	0.00	0	$5,931	$5,931	NO	YES	1.02 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515010	Health Service-City Match	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$1,909	$1,909	0.00	0.00	0.00	0	$0	$0	NO	YES	0.44 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515010	Health Service-City Match	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$4,338	$4,338	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	C	0.00	0.00	0.00	0	$538	$538	0.00	0.00	0.00	0	$0	$0	NO	YES	0.50 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$311	$311	0.00	0.00	0.00	0	$324	$324	NO	YES	0.50 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G	R	0.00	0.00	0.00	0	$580	$580	0.00	0.00	0.00	0	$605	$605	NO	YES	1.02 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$301	$301	0.00	0.00	0.00	0	$0	$0	NO	YES	0.44 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$872	$872	0.00	0.00	0.00	0	$908	$908	NO	YES	1.00 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($827)	($827)	0.00	0.00	0.00	0	($827)	($827)	NO	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$13	$13	0.00	0.00	0.00	0	$13	$13	NO	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	C	0.00	0.00	0.00	0	$330	$330	0.00	0.00	0.00	0	$0	$0	NO	YES	0.50 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$191	$191	0.00	0.00	0.00	0	$199	$199	NO	YES	0.50 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G	R	0.00	0.00	0.00	0	$356	$356	0.00	0.00	0.00	0	$371	$371	NO	YES	1.02 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$185	$185	0.00	0.00	0.00	0	$0	$0	NO	YES	0.44 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$536	$536	0.00	0.00	0.00	0	$558	$558	NO	YES	1.00 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($508)	($508)	0.00	0.00	0.00	0	($508)	($508)	NO	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$8	$8	0.00	0.00	0.00	0	$8	$8	NO	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515710	Dependent Coverage	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	C	0.00	0.00	0.00	0	$6,533	$6,533	0.00	0.00	0.00	0	$0	$0	NO	YES	0.50 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515710	Dependent Coverage	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$5,831	$5,831	0.00	0.00	0.00	0	$6,225	$6,225	NO	YES	0.50 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515710	Dependent Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G	R	0.00	0.00	0.00	0	$10,341	$10,341	0.00	0.00	0.00	0	$11,038	$11,038	NO	YES	1.02 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515710	Dependent Coverage	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$5,132	$5,132	0.00	0.00	0.00	0	$0	$0	NO	YES	0.44 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515710	Dependent Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$11,662	$11,662	0.00	0.00	0.00	0	$12,450	$12,450	NO	YES	1.00 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	516010	Dental Coverage	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	C	0.00	0.00	0.00	0	$655	$655	0.00	0.00	0.00	0	$0	$0	NO	YES	0.50 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	516010	Dental Coverage	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$593	$593	0.00	0.00	0.00	0	$611	$611	NO	YES	0.50 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	516010	Dental Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G	R	0.00	0.00	0.00	0	$1,129	$1,129	0.00	0.00	0.00	0	$1,164	$1,164	NO	YES	1.02 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	516010	Dental Coverage	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$522	$522	0.00	0.00	0.00	0	$0	$0	NO	YES	0.44 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	516010	Dental Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$1,186	$1,186	0.00	0.00	0.00	0	$1,222	$1,222	NO	YES	1.00 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	519110	Flexible Benefit Package	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	C	0.00	0.00	0.00	0	$2,393	$2,393	0.00	0.00	0.00	0	$0	$0	NO	YES	0.50 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$176	$176	0.00	0.00	0.00	0	$183	$183	NO	YES	0.50 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G	R	0.00	0.00	0.00	0	$365	$365	0.00	0.00	0.00	0	$380	$380	NO	YES	1.02 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$170	$170	0.00	0.00	0.00	0	$0	$0	NO	YES	0.44 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$492	$492	0.00	0.00	0.00	0	$514	$514	NO	YES	1.00 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($521)	($521)	0.00	0.00	0.00	0	($521)	($521)	NO	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	Q	0.00	1.58	1.58	0	$274,438	$274,438	0.00	2.00	2.00	0	$361,668	$361,668	YES	YES	1.58 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	Q	0.00	0.79	0.79	0	$147,977	$147,977	0.00	1.00	1.00	0	$195,011	$195,011	YES	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	Q	0.00	0.79	0.79	0	$183,911	$183,911	0.00	1.00	1.00	0	$242,366	$242,366	YES	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	Q	0.00	0.79	0.79	0	$110,146	$110,146	0.00	1.00	1.00	0	$145,156	$145,156	YES	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	Q	0.00	0.79	0.79	0	$127,528	$127,528	0.00	1.00	1.00	0	$168,062	$168,062	YES	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G	Q	0.00	2.37	2.37	0	$198,990	$198,990	0.00	3.00	3.00	0	$262,239	$262,239	YES	YES	2.37 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	Q	0.00	1.58	1.58	0	$174,410	$174,410	0.00	2.00	2.00	0	$229,846	$229,846	YES	YES	1.58 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	Q	0.00	1.58	1.58	0	$222,636	$222,636	0.00	2.00	2.00	0	$293,400	$293,400	YES	YES	1.58 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	G	Q	0.00	3.16	3.16	0	$653,424	$653,424	0.00	4.00	4.00	0	$861,112	$861,112	YES	YES	3.16 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	513010	Retire City Misc	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	Q	0.00	0.00	0.00	0	$39,760	$39,760	0.00	0.00	0.00	0	$44,362	$44,362	NO	YES	1.58 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	513010	Retire City Misc	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	Q	0.00	0.00	0.00	0	$21,438	$21,438	0.00	0.00	0.00	0	$23,920	$23,920	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	513010	Retire City Misc	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	Q	0.00	0.00	0.00	0	$26,644	$26,644	0.00	0.00	0.00	0	$29,729	$29,729	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	513010	Retire City Misc	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	Q	0.00	0.00	0.00	0	$15,957	$15,957	0.00	0.00	0.00	0	$17,805	$17,805	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	513010	Retire City Misc	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	Q	0.00	0.00	0.00	0	$18,476	$18,476	0.00	0.00	0.00	0	$20,615	$20,615	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G	Q	0.00	0.00	0.00	0	$29,790	$29,790	0.00	0.00	0.00	0	$33,432	$33,432	NO	YES	2.37 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	513010	Retire City Misc	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	Q	0.00	0.00	0.00	0	$26,110	$26,110	0.00	0.00	0.00	0	$29,304	$29,304	NO	YES	1.58 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	513010	Retire City Misc	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	Q	0.00	0.00	0.00	0	$32,254	$32,254	0.00	0.00	0.00	0	$35,988	$35,988	NO	YES	1.58 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	513010	Retire City Misc	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	G	Q	0.00	0.00	0.00	0	$94,664	$94,664	0.00	0.00	0.00	0	$105,624	$105,624	NO	YES	3.16 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	Q	0.00	0.00	0.00	0	$17,016	$17,016	0.00	0.00	0.00	0	$22,424	$22,424	NO	YES	1.58 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	Q	0.00	0.00	0.00	0	$9,175	$9,175	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	Q	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	Q	0.00	0.00	0.00	0	$6,829	$6,829	0.00	0.00	0.00	0	$9,000	$9,000	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	Q	0.00	0.00	0.00	0	$7,907	$7,907	0.00	0.00	0.00	0	$10,420	$10,420	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G	Q	0.00	0.00	0.00	0	$12,336	$12,336	0.00	0.00	0.00	0	$16,260	$16,260	NO	YES	2.37 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	Q	0.00	0.00	0.00	0	$10,814	$10,814	0.00	0.00	0.00	0	$14,250	$14,250	NO	YES	1.58 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	Q	0.00	0.00	0.00	0	$13,804	$13,804	0.00	0.00	0.00	0	$18,190	$18,190	NO	YES	1.58 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	G	Q	0.00	0.00	0.00	0	$40,512	$40,512	0.00	0.00	0.00	0	$45,240	$45,240	NO	YES	3.16 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	Q	0.00	0.00	0.00	0	$3,980	$3,980	0.00	0.00	0.00	0	$5,244	$5,244	NO	YES	1.58 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	Q	0.00	0.00	0.00	0	$2,146	$2,146	0.00	0.00	0.00	0	$2,828	$2,828	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	Q	0.00	0.00	0.00	0	$2,667	$2,667	0.00	0.00	0.00	0	$3,514	$3,514	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	Q	0.00	0.00	0.00	0	$1,597	$1,597	0.00	0.00	0.00	0	$2,105	$2,105	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	Q	0.00	0.00	0.00	0	$1,849	$1,849	0.00	0.00	0.00	0	$2,437	$2,437	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G	Q	0.00	0.00	0.00	0	$2,886	$2,886	0.00	0.00	0.00	0	$3,801	$3,801	NO	YES	2.37 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	Q	0.00	0.00	0.00	0	$2,528	$2,528	0.00	0.00	0.00	0	$3,332	$3,332	NO	YES	1.58 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	Q	0.00	0.00	0.00	0	$3,228	$3,228	0.00	0.00	0.00	0	$4,254	$4,254	NO	YES	1.58 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	G	Q	0.00	0.00	0.00	0	$9,476	$9,476	0.00	0.00	0.00	0	$12,488	$12,488	NO	YES	3.16 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	515010	Health Service-City Match	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	Q	0.00	0.00	0.00	0	$6,422	$6,422	0.00	0.00	0.00	0	$8,814	$8,814	NO	YES	1.58 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	515010	Health Service-City Match	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	Q	0.00	0.00	0.00	0	$3,211	$3,211	0.00	0.00	0.00	0	$4,407	$4,407	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	515010	Health Service-City Match	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	Q	0.00	0.00	0.00	0	$3,211	$3,211	0.00	0.00	0.00	0	$4,407	$4,407	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	515010	Health Service-City Match	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	Q	0.00	0.00	0.00	0	$3,375	$3,375	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	515010	Health Service-City Match	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	Q	0.00	0.00	0.00	0	$3,375	$3,375	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G	Q	0.00	0.00	0.00	0	$12,711	$12,711	0.00	0.00	0.00	0	$17,445	$17,445	NO	YES	2.37 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	515010	Health Service-City Match	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	Q	0.00	0.00	0.00	0	$6,750	$6,750	0.00	0.00	0.00	0	$9,264	$9,264	NO	YES	1.58 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	515010	Health Service-City Match	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	Q	0.00	0.00	0.00	0	$6,750	$6,750	0.00	0.00	0.00	0	$9,264	$9,264	NO	YES	1.58 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	515010	Health Service-City Match	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	G	Q	0.00	0.00	0.00	0	$11,924	$11,924	0.00	0.00	0.00	0	$16,364	$16,364	NO	YES	3.16 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	Q	0.00	0.00	0.00	0	$1,700	$1,700	0.00	0.00	0.00	0	$2,240	$2,240	NO	YES	1.58 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	Q	0.00	0.00	0.00	0	$917	$917	0.00	0.00	0.00	0	$1,208	$1,208	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	Q	0.00	0.00	0.00	0	$1,139	$1,139	0.00	0.00	0.00	0	$1,502	$1,502	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	Q	0.00	0.00	0.00	0	$682	$682	0.00	0.00	0.00	0	$899	$899	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	Q	0.00	0.00	0.00	0	$790	$790	0.00	0.00	0.00	0	$1,041	$1,041	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G	Q	0.00	0.00	0.00	0	$1,233	$1,233	0.00	0.00	0.00	0	$1,626	$1,626	NO	YES	2.37 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	Q	0.00	0.00	0.00	0	$1,080	$1,080	0.00	0.00	0.00	0	$1,424	$1,424	NO	YES	1.58 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	Q	0.00	0.00	0.00	0	$1,380	$1,380	0.00	0.00	0.00	0	$1,818	$1,818	NO	YES	1.58 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	G	Q	0.00	0.00	0.00	0	$4,048	$4,048	0.00	0.00	0.00	0	$5,336	$5,336	NO	YES	3.16 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	Q	0.00	0.00	0.00	0	$1,044	$1,044	0.00	0.00	0.00	0	$1,376	$1,376	NO	YES	1.58 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	Q	0.00	0.00	0.00	0	$563	$563	0.00	0.00	0.00	0	$742	$742	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	Q	0.00	0.00	0.00	0	$700	$700	0.00	0.00	0.00	0	$922	$922	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	Q	0.00	0.00	0.00	0	$419	$419	0.00	0.00	0.00	0	$552	$552	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	Q	0.00	0.00	0.00	0	$485	$485	0.00	0.00	0.00	0	$639	$639	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G	Q	0.00	0.00	0.00	0	$756	$756	0.00	0.00	0.00	0	$999	$999	NO	YES	2.37 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	Q	0.00	0.00	0.00	0	$664	$664	0.00	0.00	0.00	0	$874	$874	NO	YES	1.58 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	Q	0.00	0.00	0.00	0	$846	$846	0.00	0.00	0.00	0	$1,116	$1,116	NO	YES	1.58 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	G	Q	0.00	0.00	0.00	0	$2,484	$2,484	0.00	0.00	0.00	0	$3,276	$3,276	NO	YES	3.16 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	515710	Dependent Coverage	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	Q	0.00	0.00	0.00	0	$20,324	$20,324	0.00	0.00	0.00	0	$27,894	$27,894	NO	YES	1.58 New grant position

NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	515710	Dependent Coverage	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	Q	0.00	0.00	0.00	0	$10,162	$10,162	0.00	0.00	0.00	0	$13,947	$13,947	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	515710	Dependent Coverage	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	Q	0.00	0.00	0.00	0	$10,162	$10,162	0.00	0.00	0.00	0	$13,947	$13,947	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	515710	Dependent Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	Q	0.00	0.00	0.00	0	$9,071	$9,071	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	515710	Dependent Coverage	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	Q	0.00	0.00	0.00	0	$9,071	$9,071	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G	Q	0.00	0.00	0.00	0	$23,655	$23,655	0.00	0.00	0.00	0	$32,466	$32,466	NO	YES	2.37 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	515710	Dependent Coverage	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	Q	0.00	0.00	0.00	0	$18,142	$18,142	0.00	0.00	0.00	0	$24,898	$24,898	NO	YES	1.58 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	515710	Dependent Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	Q	0.00	0.00	0.00	0	$18,142	$18,142	0.00	0.00	0.00	0	$24,898	$24,898	NO	YES	1.58 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	515710	Dependent Coverage	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	G	Q	0.00	0.00	0.00	0	$44,116	$44,116	0.00	0.00	0.00	0	$60,548	$60,548	NO	YES	3.16 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	516010	Dental Coverage	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	Q	0.00	0.00	0.00	0	$2,038	$2,038	0.00	0.00	0.00	0	$2,700	$2,700	NO	YES	1.58 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	516010	Dental Coverage	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	Q	0.00	0.00	0.00	0	$1,019	$1,019	0.00	0.00	0.00	0	$1,350	$1,350	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	516010	Dental Coverage	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	Q	0.00	0.00	0.00	0	$1,019	$1,019	0.00	0.00	0.00	0	$1,350	$1,350	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	516010	Dental Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	Q	0.00	0.00	0.00	0	$923	$923	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	516010	Dental Coverage	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	Q	0.00	0.00	0.00	0	$923	$923	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G	Q	0.00	0.00	0.00	0	$2,583	$2,583	0.00	0.00	0.00	0	$3,423	$3,423	NO	YES	2.37 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	516010	Dental Coverage	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	Q	0.00	0.00	0.00	0	$1,846	$1,846	0.00	0.00	0.00	0	$2,446	$2,446	NO	YES	1.58 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	516010	Dental Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	Q	0.00	0.00	0.00	0	$1,846	$1,846	0.00	0.00	0.00	0	$2,446	$2,446	NO	YES	1.58 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	516010	Dental Coverage	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	G	Q	0.00	0.00	0.00	0	$3,968	$3,968	0.00	0.00	0.00	0	$5,256	$5,256	NO	YES	3.16 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	519110	Flexible Benefit Package	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	Q	0.00	0.00	0.00	0	$7,444	$7,444	0.00	0.00	0.00	0	$10,218	$10,218	NO	YES	1.58 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	519110	Flexible Benefit Package	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	Q	0.00	0.00	0.00	0	$3,722	$3,722	0.00	0.00	0.00	0	$5,109	$5,109	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	519110	Flexible Benefit Package	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	Q	0.00	0.00	0.00	0	$3,722	$3,722	0.00	0.00	0.00	0	$5,109	$5,109	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	Q	0.00	0.00	0.00	0	$386	$386	0.00	0.00	0.00	0	$508	$508	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	Q	0.00	0.00	0.00	0	$446	$446	0.00	0.00	0.00	0	$588	$588	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G	Q	0.00	0.00	0.00	0	$777	$777	0.00	0.00	0.00	0	$1,023	$1,023	NO	YES	2.37 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	Q	0.00	0.00	0.00	0	$610	$610	0.00	0.00	0.00	0	$804	$804	NO	YES	1.58 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	Q	0.00	0.00	0.00	0	$780	$780	0.00	0.00	0.00	0	$1,026	$1,026	NO	YES	1.58 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039404-0001	HD PD180-24 Future of Public	Revenue & Expenditure	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2830_C	Public Health Nurse	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	G	Q	0.00	0.00	0.00	0	$2,548	$2,548	0.00	0.00	0.00	0	$3,360	$3,360	NO	YES	3.16 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveilliance	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	1.00	1.00	0	$140,780	$140,780	0.00	1.00	1.00	0	$146,700	$146,700	YES	YES	1.00 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveilliance	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($13,124)	($13,124)	0.00	0.00	0.00	0	($13,124)	($13,124)	NO	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveilliance	10001	Grants	5130Fringe	513010	Retire City Misc	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$20,395	$20,395	0.00	0.00	0.00	0	$17,994	$17,994	NO	YES	1.00 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveilliance	10001	Grants	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($2,155)	($2,155)	0.00	0.00	0.00	0	($1,800)	($1,800)	NO	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveilliance	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$8,728	$8,728	0.00	0.00	0.00	0	$9,095	$9,095	NO	YES	1.00 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveilliance	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($814)	($814)	0.00	0.00	0.00	0	($814)	($814)	NO	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveilliance	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$2,041	$2,041	0.00	0.00	0.00	0	$2,127	$2,127	NO	YES	1.00 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveilliance	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($190)	($190)	0.00	0.00	0.00	0	($190)	($190)	NO	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveilliance	10001	Grants	5130Fringe	515010	Health Service-City Match	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveilliance	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$872	$872	0.00	0.00	0.00	0	$909	$909	NO	YES	1.00 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveilliance	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($81)	($81)	0.00	0.00	0.00	0	($81)	($81)	NO	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveilliance	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$536	$536	0.00	0.00	0.00	0	$558	$558	NO	YES	1.00 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveilliance	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($50)	($50)	0.00	0.00	0.00	0	($50)	($50)	NO	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveilliance	10001	Grants	5130Fringe	515710	Dependent Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveilliance	10001	Grants	5130Fringe	516010	Dental Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveilliance	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$493	$493	0.00	0.00	0.00	0	$513	$513	NO	YES	1.00 reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveilliance	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($51)	($51)	0.00	0.00	0.00	0	($51)	($51)	NO	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G		0.10	0.00	(0.10)	$9,294	$0	($9,294)	0.10	0.00	(0.10)	$9,685	$0	($9,685)	YES	YES	(0.10) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.50	0.00	(0.50)	$54,429	$0	($54,429)	0.50	0.00	(0.50)	$56,718	$0	($56,718)	YES	YES	(0.50) Reassign for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.10	0.00	(0.10)	$12,392	$0	($12,392)	0.10	0.00	(0.10)	$12,913	$0	($12,913)	YES	YES	(0.10) Reassign for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($18,006)	$0	$18,006	0.00	0.00	0.00	($18,006)	$0	$18,006	NO	YES	Balancing entry
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.08	0.00	(0.08)	$10,034	$0	($10,034)	0.08	0.00	(0.08)	$10,073	$0	($10,073)	YES	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	513010	Retire City Misc	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$1,391	$0	($1,391)	0.00	0.00	0.00	$1,235	$0	($1,235)	NO	YES	(0.10) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	513010	Retire City Misc	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$8,148	$0	($8,148)	0.00	0.00	0.00	$7,231	$0	($7,231)	NO	YES	(0.50) Reassign for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	513010	Retire City Misc	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$1,855	$0	($1,855)	0.00	0.00	0.00	$1,646	$0	($1,646)	NO	YES	(0.10) Reassign for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($2,956)	$0	$2,956	0.00	0.00	0.00	($2,469)	$0	$2,469	NO	YES	Balancing entry
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$576	$0	($576)	0.00	0.00	0.00	$600	$0	($600)	NO	YES	(0.10) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$3,375	$0	($3,375)	0.00	0.00	0.00	$3,517	$0	($3,517)	NO	YES	(0.50) Reassign for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$768	$0	($768)	0.00	0.00	0.00	$801	$0	($801)	NO	YES	(0.10) Reassign for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($1,116)	$0	$1,116	0.00	0.00	0.00	($1,116)	$0	$1,116	NO	YES	Balancing entry
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$622	$0	($622)	0.00	0.00	0.00	$625	$0	($625)	NO	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$135	$0	($135)	0.00	0.00	0.00	$140	$0	($140)	NO	YES	(0.10) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$789	$0	($789)	0.00	0.00	0.00	$822	$0	($822)	NO	YES	(0.50) Reassign for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$180	$0	($180)	0.00	0.00	0.00	$187	$0	($187)	NO	YES	(0.10) Reassign for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($261)	$0	$261	0.00	0.00	0.00	($261)	$0	$261	NO	YES	Balancing entry
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$145	$0	($145)	0.00	0.00	0.00	$146	$0	($146)	NO	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	515010	Health Service-City Match	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$545	$0	($545)	0.00	0.00	0.00	$581	$0	($581)	NO	YES	(0.10) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	515010	Health Service-City Match	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$2,169	$0	($2,169)	0.00	0.00	0.00	$2,316	$0	($2,316)	NO	YES	(0.50) Reassign for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	515010	Health Service-City Match	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$434	$0	($434)	0.00	0.00	0.00	$463	$0	($463)	NO	YES	(0.10) Reassign for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$58	$0	($58)	0.00	0.00	0.00	$60	$0	($60)	NO	YES	(0.10) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$337	$0	($337)	0.00	0.00	0.00	$351	$0	($351)	NO	YES	(0.50) Reassign for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$77	$0	($77)	0.00	0.00	0.00	$80	$0	($80)	NO	YES	(0.10) Reassign for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($112)	$0	$112	0.00	0.00	0.00	($112)	$0	$112	NO	YES	Balancing entry
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$62	$0	($62)	0.00	0.00	0.00	$62	$0	($62)	NO	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$35	$0	($35)	0.00	0.00	0.00	$37	$0	($37)	NO	YES	(0.10) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$207	$0	($207)	0.00	0.00	0.00	$216	$0	($216)	NO	YES	(0.50) Reassign for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$47	$0	($47)	0.00	0.00	0.00	$49	$0	($49)	NO	YES	(0.10) Reassign for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($68)	$0	$68	0.00	0.00	0.00	($68)	$0	$68	NO	YES	Balancing entry
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$38	$0	($38)	0.00	0.00	0.00	$38	$0	($38)	NO	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	515710	Dependent Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$1,014	$0	($1,014)	0.00	0.00	0.00	$1,082	$0	($1,082)	NO	YES	(0.10) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	515710	Dependent Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$5,831	$0	($5,831)	0.00	0.00	0.00	$6,225	$0	($6,225)	NO	YES	(0.50) Reassign for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	515710	Dependent Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$1,166	$0	($1,166)	0.00	0.00	0.00	$1,245	$0	($1,245)	NO	YES	(0.10) Reassign for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	516010	Dental Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$111	$0	($111)	0.00	0.00	0.00	$114	$0	($114)	NO	YES	(0.10) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	516010	Dental Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$593	$0	($593)	0.00	0.00	0.00	$611	$0	($611)	NO	YES	(0.50) Reassign for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	516010	Dental Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$119	$0	($119)	0.00	0.00	0.00	$122	$0	($122)	NO	YES	(0.10) Reassign for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$36	$0	($36)	0.00	0.00	0.00	$38	$0	($38)	NO	YES	(0.10) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$191	$0	($191)	0.00	0.00	0.00	$199	$0	($199)	NO	YES	(0.50) Reassign for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$43	$0	($43)	0.00	0.00	0.00	$45	$0	($45)	NO	YES	(0.10) Reassign for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($70)	$0	$70	0.00	0.00	0.00	($70)	$0	$70	NO	YES	Balancing entry
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G		0.80	0.00	(0.80)	$74,350	$0	($74,350)	0.80	0.00	(0.80)	$77,477	$0	($77,477)	YES	YES	(0.80) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		1.00	0.00	(1.00)	$108,858	$0	($108,858)	1.00	0.00	(1.00)	$113,436	$0	($113,436)	YES	YES	(0.50) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.80	0.00	(0.80)	$99,133	$0	($99,133)	0.80	0.00	(0.80)	$103,301	$0	($103,301)	YES	YES	(0.80) Reassign for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($30,961)	$0	$30,961	0.00	0.00	0.00	($30,961)	$0	$30,961	NO	YES	Balancing entry
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.81	0.00	(0.81)	$101,857	$0	($101,857)	0.81	0.00	(0.81)	$102,249	$0	($102,249)	YES	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	513010	Retire City Misc	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$11,131	$0	($11,131)	0.00	0.00	0.00	$9,878	$0	($9,878)	NO	YES	(0.80) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	513010	Retire City Misc	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$16,296	$0	($16,296)	0.00	0.00	0.00	$14,462	$0	($14,462)	NO	YES	(0.50) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	513010	Retire City Misc	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$14,841	$0	($14,841)	0.00	0.00	0.00	$13,170	$0	($13,170)	NO	YES	(0.80) Reassign for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($5,084)	$0	$5,084	0.00	0.00	0.00	($4,246)	$0	$4,246	NO	YES	Balancing entry
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$4,610	$0	($4,610)	0.00	0.00	0.00	$4,804	$0	($4,804)	NO	YES	(0.80) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$6,750	$0	($6,750)	0.00	0.00	0.00	$7,034	$0	($7,034)	NO	YES	(0.50) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$6,146	$0	($6,146)	0.00	0.00	0.00	$6,405	$0	($6,405)	NO	YES	(0.80) Reassign for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($1,920)	$0	$1,920	0.00	0.00	0.00	($1,920)	$0	$1,920	NO	YES	Balancing entry
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$6,315	$0	($6,315)	0.00	0.00	0.00	$6,339	$0	($6,339)	NO	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$1,078	$0	($1,078)	0.00	0.00	0.00	$1,123	$0	($1,123)	NO	YES	(0.80) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$1,578	$0	($1,578)	0.00	0.00	0.00	$1,644	$0	($1,644)	NO	YES	(0.50) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$1,437	$0	($1,437)	0.00	0.00	0.00	$1,498	$0	($1,498)	NO	YES	(0.80) Reassign for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($449)	$0	$449	0.00	0.00	0.00	($449)	$0	$449	NO	YES	Balancing entry
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$1,477	$0	($1,477)	0.00	0.00	0.00	$1,483	$0	($1,483)	NO	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	515010	Health Service-City Match	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$4,358	$0	($4,358)	0.00	0.00	0.00	$4,652	$0	($4,652)	NO	YES	(0.80) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	515010	Health Service-City Match	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$4,338	$0	($4,338)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	(0.50) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	515010	Health Service-City Match	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$3,471	$0	($3,471)	0.00	0.00	0.00	$3,705	$0	($3,705)	NO	YES	(0.80) Reassign for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$461	$0	($461)	0.00	0.00	0.00	$480	$0	($480)	NO	YES	(0.80) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$674	$0	($674)	0.00	0.00	0.00	$702	$0	($702)	NO	YES	(0.50) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$614	$0	($614)	0.00	0.00	0.00	$640	$0	($640)	NO	YES	(0.80) Reassign for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($192)	$0	$192	0.00	0.00	0.00	($192)	$0	$192	NO	YES	Balancing entry
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$631	$0	($631)	0.00	0.00	0.00	$634	$0	($634)	NO	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$283	$0	($283)	0.00	0.00	0.00	$295	$0	($295)	NO	YES	(0.80) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$414	$0	($414)	0.00	0.00	0.00	$432	$0	($432)	NO	YES	(0.50) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$377	$0	($377)	0.00	0.00	0.00	$393	$0	($393)	NO	YES	(0.80) Reassign for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($118)	$0	$118	0.00	0.00	0.00	($118)	$0	$118	NO	YES	Balancing entry
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$387	$0	($387)	0.00	0.00	0.00	$389	$0	($389)	NO	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	515710	Dependent Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$8,111	$0	($8,111)	0.00	0.00	0.00	$8,658	$0	($8,658)	NO	YES	(0.80) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	515710	Dependent Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$11,662	$0	($11,662)	0.00	0.00	0.00	$12,450	$0	($12,450)	NO	YES	(0.50) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	515710	Dependent Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$9,330	$0	($9,330)	0.00	0.00	0.00	$9,959	$0	($9,959)	NO	YES	(0.80) Reassign for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	516010	Dental Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$886	$0	($886)	0.00	0.00	0.00	$912	$0	($912)	NO	YES	(0.80) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	516010	Dental Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$1,186	$0	($1,186)	0.00	0.00	0.00	$1,222	$0	($1,222)	NO	YES	(0.50) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	516010	Dental Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$950	$0	($950)	0.00	0.00	0.00	$978	$0	($978)	NO	YES	(0.80) Reassign for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$290	$0	($290)	0.00	0.00	0.00	$302	$0	($302)	NO	YES	(0.80) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$382	$0	($382)	0.00	0.00	0.00	$398	$0	($398)	NO	YES	(0.50) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$347	$0	($347)	0.00	0.00	0.00	$362	$0	($362)	NO	YES	(0.80) Reassign for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($121)	$0	$121	0.00	0.00	0.00	($121)	$0	$121	NO	YES	Balancing entry

NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G		0.10	0.00	(0.10)	$9,294	$0	($9,294)	0.10	0.00	(0.10)	$9,685	$0	($9,685)	YES	YES	(0.10) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.10	0.00	(0.10)	$12,392	$0	($12,392)	0.10	0.00	(0.10)	$12,913	$0	($12,913)	YES	YES	(0.10) Reassign for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($2,793)	$0	$2,793	0.00	0.00	0.00	($2,793)	$0	$2,793	NO	YES	Balancing entry
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.96	0.00	(0.96)	$121,176	$0	($121,176)	0.96	0.00	(0.96)	$121,642	$0	($121,642)	YES	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	513010	Retire City Misc	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$1,391	$0	($1,391)	0.00	0.00	0.00	$1,235	$0	($1,235)	NO	YES	(0.10) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	513010	Retire City Misc	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$1,855	$0	($1,855)	0.00	0.00	0.00	$1,646	$0	($1,646)	NO	YES	(0.10) Reassign for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($459)	$0	$459	0.00	0.00	0.00	($383)	$0	$383	NO	YES	Balancing entry
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$576	$0	($576)	0.00	0.00	0.00	$600	$0	($600)	NO	YES	(0.10) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$768	$0	($768)	0.00	0.00	0.00	$801	$0	($801)	NO	YES	(0.10) Reassign for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($173)	$0	$173	0.00	0.00	0.00	($173)	$0	$173	NO	YES	Balancing entry
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$7,513	$0	($7,513)	0.00	0.00	0.00	$7,542	$0	($7,542)	NO	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$135	$0	($135)	0.00	0.00	0.00	$140	$0	($140)	NO	YES	(0.10) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$180	$0	($180)	0.00	0.00	0.00	$187	$0	($187)	NO	YES	(0.10) Reassign for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($40)	$0	$40	0.00	0.00	0.00	($40)	$0	$40	NO	YES	Balancing entry
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$1,757	$0	($1,757)	0.00	0.00	0.00	$1,764	$0	($1,764)	NO	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	515010	Health Service-City Match	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$545	$0	($545)	0.00	0.00	0.00	$581	$0	($581)	NO	YES	(0.10) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	515010	Health Service-City Match	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$434	$0	($434)	0.00	0.00	0.00	$463	$0	($463)	NO	YES	(0.10) Reassign for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$58	$0	($58)	0.00	0.00	0.00	$60	$0	($60)	NO	YES	(0.10) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$77	$0	($77)	0.00	0.00	0.00	$80	$0	($80)	NO	YES	(0.10) Reassign for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($17)	$0	$17	0.00	0.00	0.00	($17)	$0	$17	NO	YES	Balancing entry
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$751	$0	($751)	0.00	0.00	0.00	$754	$0	($754)	NO	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$35	$0	($35)	0.00	0.00	0.00	$37	$0	($37)	NO	YES	(0.10) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$47	$0	($47)	0.00	0.00	0.00	$49	$0	($49)	NO	YES	(0.10) Reassign for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($11)	$0	$11	0.00	0.00	0.00	($11)	$0	$11	NO	YES	Balancing entry
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$461	$0	($461)	0.00	0.00	0.00	$463	$0	($463)	NO	YES	reassign for operation need
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	515710	Dependent Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$1,014	$0	($1,014)	0.00	0.00	0.00	$1,082	$0	($1,082)	NO	YES	(0.10) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	515710	Dependent Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$1,166	$0	($1,166)	0.00	0.00	0.00	$1,245	$0	($1,245)	NO	YES	(0.10) Reassign for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	516010	Dental Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$111	$0	($111)	0.00	0.00	0.00	$114	$0	($114)	NO	YES	(0.10) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	516010	Dental Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$119	$0	($119)	0.00	0.00	0.00	$122	$0	($122)	NO	YES	(0.10) Reassign for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$36	$0	($36)	0.00	0.00	0.00	$38	$0	($38)	NO	YES	(0.10) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$43	$0	($43)	0.00	0.00	0.00	$45	$0	($45)	NO	YES	(0.10) Reassign for operational needs
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($11)	$0	$11	0.00	0.00	0.00	($11)	$0	$11	NO	YES	Balancing entry
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.50	0.00	(0.50)	$54,429	$0	($54,429)	0.50	0.00	(0.50)	$56,718	$0	($56,718)	YES	YES	(0.50) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		1.00	0.00	(1.00)	$123,916	$0	($123,916)	1.00	0.00	(1.00)	$129,127	$0	($129,127)	YES	YES	(1.00) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($47,396)	$0	$47,396	0.00	0.00	0.00	($47,396)	$0	$47,396	NO	YES	Balancing entry
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.11	0.00	(0.11)	$13,852	$0	($13,852)	0.11	0.00	(0.11)	$13,905	$0	($13,905)	YES	YES	Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	513010	Retire City Misc	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$8,148	$0	($8,148)	0.00	0.00	0.00	$7,231	$0	($7,231)	NO	YES	(0.50) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	513010	Retire City Misc	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$18,551	$0	($18,551)	0.00	0.00	0.00	$16,462	$0	($16,462)	NO	YES	(1.00) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($7,782)	$0	$7,782	0.00	0.00	0.00	($6,500)	$0	$6,500	NO	YES	Balancing entry
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$3,375	$0	($3,375)	0.00	0.00	0.00	$3,517	$0	($3,517)	NO	YES	(0.50) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$7,683	$0	($7,683)	0.00	0.00	0.00	$8,006	$0	($8,006)	NO	YES	(1.00) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($2,939)	$0	$2,939	0.00	0.00	0.00	($2,939)	$0	$2,939	NO	YES	Balancing entry
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$859	$0	($859)	0.00	0.00	0.00	$862	$0	($862)	NO	YES	Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$789	$0	($789)	0.00	0.00	0.00	$822	$0	($822)	NO	YES	(0.50) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$1,797	$0	($1,797)	0.00	0.00	0.00	$1,872	$0	($1,872)	NO	YES	(1.00) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($687)	$0	$687	0.00	0.00	0.00	($687)	$0	$687	NO	YES	Balancing entry
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$201	$0	($201)	0.00	0.00	0.00	$202	$0	($202)	NO	YES	Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	515010	Health Service-City Match	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$2,169	$0	($2,169)	0.00	0.00	0.00	$2,316	$0	($2,316)	NO	YES	(0.50) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	515010	Health Service-City Match	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	(1.00) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$337	$0	($337)	0.00	0.00	0.00	$351	$0	($351)	NO	YES	(0.50) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$768	$0	($768)	0.00	0.00	0.00	$800	$0	($800)	NO	YES	(1.00) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($294)	$0	$294	0.00	0.00	0.00	($294)	$0	$294	NO	YES	Balancing entry
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$86	$0	($86)	0.00	0.00	0.00	$86	$0	($86)	NO	YES	Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$207	$0	($207)	0.00	0.00	0.00	$216	$0	($216)	NO	YES	(0.50) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$471	$0	($471)	0.00	0.00	0.00	$491	$0	($491)	NO	YES	(1.00) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($180)	$0	$180	0.00	0.00	0.00	($180)	$0	$180	NO	YES	Balancing entry
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$53	$0	($53)	0.00	0.00	0.00	$53	$0	($53)	NO	YES	Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	515710	Dependent Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$5,831	$0	($5,831)	0.00	0.00	0.00	$6,225	$0	($6,225)	NO	YES	(0.50) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	515710	Dependent Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	(1.00) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	516010	Dental Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$593	$0	($593)	0.00	0.00	0.00	$611	$0	($611)	NO	YES	(0.50) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	516010	Dental Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	(1.00) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$191	$0	($191)	0.00	0.00	0.00	$199	$0	($199)	NO	YES	(0.50) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$434	$0	($434)	0.00	0.00	0.00	$452	$0	($452)	NO	YES	(1.00) Reassign to different Dept Code
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($185)	$0	$185	0.00	0.00	0.00	($185)	$0	$185	NO	YES	Balancing entry
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	1230_C	Instructional Designer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.79	0.79	0	$109,678	$109,678	0.00	1.00	1.00	0	$144,538	$144,538	YES	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.79	0.79	0	$107,143	$107,143	0.00	1.00	1.00	0	$141,198	$141,198	YES	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	1314_C	Public Relations Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.79	0.79	0	$111,978	$111,978	0.00	1.00	1.00	0	$147,569	$147,569	YES	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.79	0.79	0	$127,528	$127,528	0.00	1.00	1.00	0	$168,062	$168,062	YES	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.79	0.79	0	$96,130	$96,130	0.00	1.00	1.00	0	$126,684	$126,684	YES	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.79	0.79	0	$86,077	$86,077	0.00	1.00	1.00	0	$113,436	$113,436	YES	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.79	0.79	0	$97,983	$97,983	0.00	1.00	1.00	0	$129,127	$129,127	YES	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	1.58	1.58	0	$235,884	$235,884	0.00	2.00	2.00	0	$310,860	$310,860	YES	YES	1.58 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.39	0.39	0	$55,659	$55,659	0.00	0.50	0.50	0	$73,350	$73,350	YES	YES	0.39 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2818_C	Health Program Planner	790	790 - LOCAL 790, SEIU	C	G	N	0.00	0.79	0.79	0	$98,750	$98,750	0.00	1.00	1.00	0	$130,138	$130,138	YES	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2820_C	Senior Health Program Planner	790	790 - LOCAL 790, SEIU	C	G	N	0.00	0.79	0.79	0	$114,278	$114,278	0.00	1.00	1.00	0	$150,601	$150,601	YES	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	1.73	1.73	0	$218,080	$218,080	0.00	1.74	1.74	0	$218,919	$218,919	YES	YES	New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	513010	Retire City Misc	1230_C	Instructional Designer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$15,890	$15,890	0.00	0.00	0.00	0	$17,729	$17,729	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	513010	Retire City Misc	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$15,522	$15,522	0.00	0.00	0.00	0	$17,319	$17,319	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	513010	Retire City Misc	1314_C	Public Relations Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$16,223	$16,223	0.00	0.00	0.00	0	$18,101	$18,101	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	513010	Retire City Misc	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$18,476	$18,476	0.00	0.00	0.00	0	$20,615	$20,615	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	513010	Retire City Misc	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$14,391	$14,391	0.00	0.00	0.00	0	$16,151	$16,151	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	513010	Retire City Misc	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$12,886	$12,886	0.00	0.00	0.00	0	$14,462	$14,462	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	513010	Retire City Misc	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$14,669	$14,669	0.00	0.00	0.00	0	$16,462	$16,462	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	513010	Retire City Misc	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$34,174	$34,174	0.00	0.00	0.00	0	$38,130	$38,130	NO	YES	1.58 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	513010	Retire City Misc	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$8,064	$8,064	0.00	0.00	0.00	0	$8,997	$8,997	NO	YES	0.39 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	513010	Retire City Misc	2818_C	Health Program Planner	790	790 - LOCAL 790, SEIU	C	G	N	0.00	0.00	0.00	0	$14,783	$14,783	0.00	0.00	0.00	0	$16,591	$16,591	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	513010	Retire City Misc	2820_C	Senior Health Program Planner	790	790 - LOCAL 790, SEIU	C	G	N	0.00	0.00	0.00	0	$16,556	$16,556	0.00	0.00	0.00	0	$18,473	$18,473	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	1230_C	Instructional Designer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$6,800	$6,800	0.00	0.00	0.00	0	$8,961	$8,961	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$6,643	$6,643	0.00	0.00	0.00	0	$8,754	$8,754	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	1314_C	Public Relations Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$6,943	$6,943	0.00	0.00	0.00	0	$9,149	$9,149	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$7,907	$7,907	0.00	0.00	0.00	0	$10,420	$10,420	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$5,960	$5,960	0.00	0.00	0.00	0	$7,854	$7,854	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$5,337	$5,337	0.00	0.00	0.00	0	$7,033	$7,033	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$6,075	$6,075	0.00	0.00	0.00	0	$8,006	$8,006	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$14,624	$14,624	0.00	0.00	0.00	0	$19,274	$19,274	NO	YES	1.58 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$3,451	$3,451	0.00	0.00	0.00	0	$4,548	$4,548	NO	YES	0.39 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2818_C	Health Program Planner	790	790 - LOCAL 790, SEIU	C	G	N	0.00	0.00	0.00	0	$6,123	$6,123	0.00	0.00	0.00	0	$8,069	$8,069	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2820_C	Senior Health Program Planner	790	790 - LOCAL 790, SEIU	C	G	N	0.00	0.00	0.00	0	$7,085	$7,085	0.00	0.00	0.00	0	$9,337	$9,337	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$13,521	$13,521	0.00	0.00	0.00	0	$13,573	$13,573	NO	YES	New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	1230_C	Instructional Designer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$1,590	$1,590	0.00	0.00	0.00	0	$2,096	$2,096	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$1,554	$1,554	0.00	0.00	0.00	0	$2,047	$2,047	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	1314_C	Public Relations Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$1,624	$1,624	0.00	0.00	0.00	0	$2,140	$2,140	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$1,849	$1,849	0.00	0.00	0.00	0	$2,437	$2,437	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$1,394	$1,394	0.00	0.00	0.00	0	$1,837	$1,837	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$1,248	$1,248	0.00	0.00	0.00	0	$1,645	$1,645	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$1,421	$1,421	0.00	0.00	0.00	0	$1,872	$1,872	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$3,420	$3,420	0.00	0.00	0.00	0	$4,508	$4,508	NO	YES	1.58 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$807	$807	0.00	0.00	0.00	0	$1,064	$1,064	NO	YES	0.39 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2818_C	Health Program Planner	790	790 - LOCAL 790, SEIU	C	G	N	0.00	0.00	0.00	0	$1,432	$1,432	0.00	0.00	0.00	0	$1,887	$1,887	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2820_C	Senior Health Program Planner	790	790 - LOCAL 790, SEIU	C	G	N	0.00	0.00	0.00	0	$1,657	$1,657	0.00	0.00	0.00	0	$2,184	$2,184	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$3,162	$3,162	0.00	0.00	0.00	0	$3,174	$3,174	NO	YES	New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	515010	Health Service-City Match	1230_C	Instructional Designer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$3,375	$3,375	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	515010	Health Service-City Match	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$3,375	$3,375	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	515010	Health Service-City Match	1314_C	Public Relations Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$3,375	$3,375	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	515010	Health Service-City Match	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$3,375	$3,375	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	515010	Health Service-City Match	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$3,375	$3,375	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	515010	Health Service-City Match	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$3,375	$3,375	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	515010	Health Service-City Match	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$3,375	$3,375	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	515010	Health Service-City Match	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$6,750	$6,750	0.00	0.00	0.00	0	$9,264	$9,264	NO	YES	1.58 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	515010	Health Service-City Match	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$1,687	$1,687	0.00	0.00	0.00	0	$2,316	$2,316	NO	YES	0.39 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	515010	Health Service-City Match	2818_C	Health Program Planner	790	790 - LOCAL 790, SEIU	C	G	N	0.00	0.00	0.00	0	$4,237	$4,237	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	515010	Health Service-City Match	2820_C	Senior Health Program Planner	790	790 - LOCAL 790, SEIU	C	G	N	0.00	0.00	0.00	0	$4,237	$4,237	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	1230_C	Instructional Designer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$680	$680	0.00	0.00	0.00	0	$896	$896	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$664	$664	0.00	0.00	0.00	0	$875	$875	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	1314_C	Public Relations Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$694	$694	0.00	0.00	0.00	0	$914	$914	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$790	$790	0.00	0.00	0.00	0	$1,041	$1,041	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$596	$596	0.00	0.00	0.00	0	$785	$785	NO	YES	0.79 New grant position

NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$533	$533	0.00	0.00	0.00	0	$703	$703	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$607	$607	0.00	0.00	0.00	0	$800	$800	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$1,462	$1,462	0.00	0.00	0.00	0	$1,926	$1,926	NO	YES	1.58 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$345	$345	0.00	0.00	0.00	0	$454	$454	NO	YES	0.39 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2818_C	Health Program Planner	790	790 - LOCAL 790, SEIU	C	G	N	0.00	0.00	0.00	0	$612	$612	0.00	0.00	0.00	0	$806	$806	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2820_C	Senior Health Program Planner	790	790 - LOCAL 790, SEIU	C	G	N	0.00	0.00	0.00	0	$708	$708	0.00	0.00	0.00	0	$933	$933	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$1,351	$1,351	0.00	0.00	0.00	0	$1,356	$1,356	NO	YES	New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1230_C	Instructional Designer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$417	$417	0.00	0.00	0.00	0	$550	$550	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$408	$408	0.00	0.00	0.00	0	$537	$537	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1314_C	Public Relations Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$426	$426	0.00	0.00	0.00	0	$561	$561	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$485	$485	0.00	0.00	0.00	0	$639	$639	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$366	$366	0.00	0.00	0.00	0	$482	$482	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$327	$327	0.00	0.00	0.00	0	$432	$432	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$373	$373	0.00	0.00	0.00	0	$491	$491	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$898	$898	0.00	0.00	0.00	0	$1,182	$1,182	NO	YES	1.58 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$212	$212	0.00	0.00	0.00	0	$279	$279	NO	YES	0.39 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2818_C	Health Program Planner	790	790 - LOCAL 790, SEIU	C	G	N	0.00	0.00	0.00	0	$376	$376	0.00	0.00	0.00	0	$495	$495	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2820_C	Senior Health Program Planner	790	790 - LOCAL 790, SEIU	C	G	N	0.00	0.00	0.00	0	$435	$435	0.00	0.00	0.00	0	$573	$573	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$830	$830	0.00	0.00	0.00	0	$833	$833	NO	YES	New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	515710	Dependent Coverage	1230_C	Instructional Designer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$9,071	$9,071	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	515710	Dependent Coverage	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$9,071	$9,071	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	515710	Dependent Coverage	1314_C	Public Relations Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$9,071	$9,071	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	515710	Dependent Coverage	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$9,071	$9,071	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	515710	Dependent Coverage	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$9,071	$9,071	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	515710	Dependent Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$9,071	$9,071	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	515710	Dependent Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$9,071	$9,071	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	515710	Dependent Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$18,142	$18,142	0.00	0.00	0.00	0	$24,898	$24,898	NO	YES	1.58 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	515710	Dependent Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$4,535	$4,535	0.00	0.00	0.00	0	$6,225	$6,225	NO	YES	0.39 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	515710	Dependent Coverage	2818_C	Health Program Planner	790	790 - LOCAL 790, SEIU	C	G	N	0.00	0.00	0.00	0	$7,885	$7,885	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	515710	Dependent Coverage	2820_C	Senior Health Program Planner	790	790 - LOCAL 790, SEIU	C	G	N	0.00	0.00	0.00	0	$7,885	$7,885	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	516010	Dental Coverage	1230_C	Instructional Designer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$923	$923	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	516010	Dental Coverage	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$923	$923	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	516010	Dental Coverage	1314_C	Public Relations Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$923	$923	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	516010	Dental Coverage	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$923	$923	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	516010	Dental Coverage	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$923	$923	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	516010	Dental Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$923	$923	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	516010	Dental Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$923	$923	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	516010	Dental Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$1,846	$1,846	0.00	0.00	0.00	0	$2,446	$2,446	NO	YES	1.58 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	516010	Dental Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$462	$462	0.00	0.00	0.00	0	$611	$611	NO	YES	0.39 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	516010	Dental Coverage	2818_C	Health Program Planner	790	790 - LOCAL 790, SEIU	C	G	N	0.00	0.00	0.00	0	$861	$861	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	516010	Dental Coverage	2820_C	Senior Health Program Planner	790	790 - LOCAL 790, SEIU	C	G	N	0.00	0.00	0.00	0	$861	$861	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	1230_C	Instructional Designer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$384	$384	0.00	0.00	0.00	0	$506	$506	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$375	$375	0.00	0.00	0.00	0	$494	$494	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	1314_C	Public Relations Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$392	$392	0.00	0.00	0.00	0	$516	$516	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$446	$446	0.00	0.00	0.00	0	$588	$588	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$336	$336	0.00	0.00	0.00	0	$443	$443	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$301	$301	0.00	0.00	0.00	0	$397	$397	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$343	$343	0.00	0.00	0.00	0	$452	$452	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$826	$826	0.00	0.00	0.00	0	$1,088	$1,088	NO	YES	1.58 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$195	$195	0.00	0.00	0.00	0	$257	$257	NO	YES	0.39 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2818_C	Health Program Planner	790	790 - LOCAL 790, SEIU	C	G	N	0.00	0.00	0.00	0	$385	$385	0.00	0.00	0.00	0	$508	$508	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0001	HD ADM PD186-24 Project INVEST	Strategy A1 Workforce	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2820_C	Senior Health Program Planner	790	790 - LOCAL 790, SEIU	C	G	N	0.00	0.00	0.00	0	$446	$446	0.00	0.00	0.00	0	$587	$587	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0002	HD ADM PD186-24 Project INVEST	Strategy A2 Foundational capab	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.79	0.79	0	$117,942	$117,942	0.00	1.00	1.00	0	$155,430	$155,430	YES	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0002	HD ADM PD186-24 Project INVEST	Strategy A2 Foundational capab	10001	Grants	5130Fringe	513010	Retire City Misc	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$17,087	$17,087	0.00	0.00	0.00	0	$19,065	$19,065	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0002	HD ADM PD186-24 Project INVEST	Strategy A2 Foundational capab	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$7,312	$7,312	0.00	0.00	0.00	0	$9,637	$9,637	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0002	HD ADM PD186-24 Project INVEST	Strategy A2 Foundational capab	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$1,710	$1,710	0.00	0.00	0.00	0	$2,254	$2,254	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0002	HD ADM PD186-24 Project INVEST	Strategy A2 Foundational capab	10001	Grants	5130Fringe	515010	Health Service-City Match	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$3,375	$3,375	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0002	HD ADM PD186-24 Project INVEST	Strategy A2 Foundational capab	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$731	$731	0.00	0.00	0.00	0	$963	$963	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0002	HD ADM PD186-24 Project INVEST	Strategy A2 Foundational capab	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$449	$449	0.00	0.00	0.00	0	$591	$591	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0002	HD ADM PD186-24 Project INVEST	Strategy A2 Foundational capab	10001	Grants	5130Fringe	515710	Dependent Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$9,071	$9,071	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0002	HD ADM PD186-24 Project INVEST	Strategy A2 Foundational capab	10001	Grants	5130Fringe	516010	Dental Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$923	$923	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11580	SR Community Health-Grants	10039783-0002	HD ADM PD186-24 Project INVEST	Strategy A2 Foundational capab	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$413	$413	0.00	0.00	0.00	0	$544	$544	NO	YES	0.79 New grant position
NGFS	DPH	152644	HPH Operations&Infrastructure	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5010Salary	501010	Perm Salaries-Misc-Regular	2585_C	Health Worker I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.25	0.25	0	$18,735	$18,735	0.00	0.25	0.25	0	$19,523	$19,523	YES	YES	0.25 Reassignment due to re-org
NGFS	DPH	152644	HPH Operations&Infrastructure	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	1.01	1.01	0	$84,725	$84,725	0.00	1.01	1.01	0	$88,287	$88,287	YES	YES	1.01 Reassignment due to re-org
NGFS	DPH	152644	HPH Operations&Infrastructure	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($31,983)	($31,983)	0.00	0.00	0.00	0	($31,983)	($31,983)	NO	YES	Reassignment due to re-org
NGFS	DPH	152644	HPH Operations&Infrastructure	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	513010	Retire City Misc	2585_C	Health Worker I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,805	$2,805	0.00	0.00	0.00	0	$2,489	$2,489	NO	YES	0.25 Reassignment due to re-org
NGFS	DPH	152644	HPH Operations&Infrastructure	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$12,684	$12,684	0.00	0.00	0.00	0	$11,255	$11,255	NO	YES	1.01 Reassignment due to re-org
NGFS	DPH	152644	HPH Operations&Infrastructure	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($5,251)	($5,251)	0.00	0.00	0.00	0	($4,386)	($4,386)	NO	YES	Reassignment due to re-org
NGFS	DPH	152644	HPH Operations&Infrastructure	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	514010	Social Security (OASDI & HI)	2585_C	Health Worker I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,162	$1,162	0.00	0.00	0.00	0	$1,210	$1,210	NO	YES	0.25 Reassignment due to re-org
NGFS	DPH	152644	HPH Operations&Infrastructure	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,253	$5,253	0.00	0.00	0.00	0	$5,474	$5,474	NO	YES	1.01 Reassignment due to re-org
NGFS	DPH	152644	HPH Operations&Infrastructure	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	514010	Social Security (OASDI & HI)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($1,983)	($1,983)	0.00	0.00	0.00	0	($1,983)	($1,983)	NO	YES	Reassignment due to re-org
NGFS	DPH	152644	HPH Operations&Infrastructure	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	514020	Social Sec-Medicare(HI Only)	2585_C	Health Worker I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$272	$272	0.00	0.00	0.00	0	$283	$283	NO	YES	0.25 Reassignment due to re-org
NGFS	DPH	152644	HPH Operations&Infrastructure	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,228	$1,228	0.00	0.00	0.00	0	$1,280	$1,280	NO	YES	1.01 Reassignment due to re-org
NGFS	DPH	152644	HPH Operations&Infrastructure	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($464)	($464)	0.00	0.00	0.00	0	($464)	($464)	NO	YES	Reassignment due to re-org
NGFS	DPH	152644	HPH Operations&Infrastructure	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	515010	Health Service-City Match	2585_C	Health Worker I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,362	$1,362	0.00	0.00	0.00	0	$1,454	$1,454	NO	YES	0.25 Reassignment due to re-org
NGFS	DPH	152644	HPH Operations&Infrastructure	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,502	$5,502	0.00	0.00	0.00	0	$5,873	$5,873	NO	YES	1.01 Reassignment due to re-org
NGFS	DPH	152644	HPH Operations&Infrastructure	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	515020	Retiree Health-Match-Prop B	2585_C	Health Worker I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$116	$116	0.00	0.00	0.00	0	$121	$121	NO	YES	0.25 Reassignment due to re-org
NGFS	DPH	152644	HPH Operations&Infrastructure	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$525	$525	0.00	0.00	0.00	0	$547	$547	NO	YES	1.01 Reassignment due to re-org
NGFS	DPH	152644	HPH Operations&Infrastructure	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	515020	Retiree Health-Match-Prop B	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($198)	($198)	0.00	0.00	0.00	0	($198)	($198)	NO	YES	Reassignment due to re-org
NGFS	DPH	152644	HPH Operations&Infrastructure	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2585_C	Health Worker I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$71	$71	0.00	0.00	0.00	0	$74	$74	NO	YES	0.25 Reassignment due to re-org
NGFS	DPH	152644	HPH Operations&Infrastructure	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$322	$322	0.00	0.00	0.00	0	$336	$336	NO	YES	1.01 Reassignment due to re-org
NGFS	DPH	152644	HPH Operations&Infrastructure	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($122)	($122)	0.00	0.00	0.00	0	($122)	($122)	NO	YES	Reassignment due to re-org
NGFS	DPH	152644	HPH Operations&Infrastructure	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	515710	Dependent Coverage	2585_C	Health Worker I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,535	$2,535	0.00	0.00	0.00	0	$2,705	$2,705	NO	YES	0.25 Reassignment due to re-org
NGFS	DPH	152644	HPH Operations&Infrastructure	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$10,239	$10,239	0.00	0.00	0.00	0	$10,930	$10,930	NO	YES	1.01 Reassignment due to re-org
NGFS	DPH	152644	HPH Operations&Infrastructure	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	516010	Dental Coverage	2585_C	Health Worker I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$277	$277	0.00	0.00	0.00	0	$285	$285	NO	YES	0.25 Reassignment due to re-org
NGFS	DPH	152644	HPH Operations&Infrastructure	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$1,118	$1,118	0.00	0.00	0.00	0	$1,152	$1,152	NO	YES	1.01 Reassignment due to re-org
NGFS	DPH	152644	HPH Operations&Infrastructure	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	519120	Long Term Disability Insurance	2585_C	Health Worker I	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$73	$73	0.00	0.00	0.00	0	$76	$76	NO	YES	0.25 Reassignment due to re-org
NGFS	DPH	152644	HPH Operations&Infrastructure	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$330	$330	0.00	0.00	0.00	0	$344	$344	NO	YES	1.01 Reassignment due to re-org
NGFS	DPH	152644	HPH Operations&Infrastructure	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	519120	Long Term Disability Insurance	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($125)	($125)	0.00	0.00	0.00	0	($125)	($125)	NO	YES	Reassignment due to re-org
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10029328-0002	HC Improving Blood Safety And	Improving Blood Safety And Hiv	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($1)	$0	$1	0.00	0.00	0.00	($1)	$0	$1	NO	YES	Balancing entry
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10032588-0001	HD HIV IV02 1819 CHRP PrEP-T	Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	$1	$0	($1)	0.00	0.00	0.00	$1	$0	($1)	NO	YES	Balancing entry
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10032599-0001	HD HIV AO77 1819 Racial & Ethn	Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($2)	$0	$2	0.00	0.00	0.00	($2)	$0	$2	NO	YES	Balancing entry
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10036969-0001	HD HIV 1V18 2122 The UNC/Emory	Rev & Exp	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.15	0.00	(0.15)	$48,994	$0	($48,994)	0.15	0.00	(0.15)	$51,054	$0	($51,054)	YES	YES	(0.15) Reassign to different grant
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10036969-0001	HD HIV 1V18 2122 The UNC/Emory	Rev & Exp	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($9,367)	$0	$9,367	0.00	0.00	0.00	($9,367)	$0	$9,367	NO	YES	Grant ended
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10036969-0001	HD HIV 1V18 2122 The UNC/Emory	Rev & Exp	10001	Grants	5130Fringe	513010	Retire City Misc	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$7,098	$0	($7,098)	0.00	0.00	0.00	$6,262	$0	($6,262)	NO	YES	(0.15) Reassign to different grant
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10036969-0001	HD HIV 1V18 2122 The UNC/Emory	Rev & Exp	10001	Grants	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($1,538)	$0	$1,538	0.00	0.00	0.00	($1,285)	$0	$1,285	NO	YES	Grant ended
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10036969-0001	HD HIV 1V18 2122 The UNC/Emory	Rev & Exp	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$1,557	$0	($1,557)	0.00	0.00	0.00	$1,697	$0	($1,697)	NO	YES	(0.15) Reassign to different grant
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10036969-0001	HD HIV 1V18 2122 The UNC/Emory	Rev & Exp	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($581)	$0	$581	0.00	0.00	0.00	($581)	$0	$581	NO	YES	Grant ended
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10036969-0001	HD HIV 1V18 2122 The UNC/Emory	Rev & Exp	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$710	$0	($710)	0.00	0.00	0.00	$740	$0	($740)	NO	YES	(0.15) Reassign to different grant
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10036969-0001	HD HIV 1V18 2122 The UNC/Emory	Rev & Exp	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($136)	$0	$136	0.00	0.00	0.00	($136)	$0	$136	NO	YES	Grant ended
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10036969-0001	HD HIV 1V18 2122 The UNC/Emory	Rev & Exp	10001	Grants	5130Fringe	515010	Health Service-City Match	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$647	$0	($647)	0.00	0.00	0.00	$691	$0	($691)	NO	YES	(0.15) Reassign to different grant
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10036969-0001	HD HIV 1V18 2122 The UNC/Emory	Rev & Exp	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$304	$0	($304)	0.00	0.00	0.00	$316	$0	($316)	NO	YES	(0.15) Reassign to different grant
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10036969-0001	HD HIV 1V18 2122 The UNC/Emory	Rev & Exp	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($58)	$0	$58	0.00	0.00	0.00	($58)	$0	$58	NO	YES	Grant ended
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10036969-0001	HD HIV 1V18 2122 The UNC/Emory	Rev & Exp	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$186	$0	($186)	0.00	0.00	0.00	$194	$0	($194)	NO	YES	(0.15) Reassign to different grant
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10036969-0001	HD HIV 1V18 2122 The UNC/Emory	Rev & Exp	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($36)	$0	$36	0.00	0.00	0.00	($36)	$0	$36	NO	YES	Grant ended
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10036969-0001	HD HIV 1V18 2122 The UNC/Emory	Rev & Exp	10001	Grants	5130Fringe	515710	Dependent Coverage	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$1,856	$0	($1,856)	0.00	0.00	0.00	$1,981	$0	($1,981)	NO	YES	(0.15) Reassign to different grant
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10036969-0001	HD HIV 1V18 2122 The UNC/Emory	Rev & Exp	10001	Grants	5130Fringe	516010	Dental Coverage	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$185	$0	($185)	0.00	0.00	0.00	$190	$0	($190)	NO	YES	(0.15) Reassign to different grant
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10036969-0001	HD HIV 1V18 2122 The UNC/Emory	Rev & Exp	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($37)	$0	$37	0.00	0.00	0.00	($37)	$0	$37	NO	YES	Grant ended
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039350-0001	HD HIV PD153 2324 PCORI	Revenue & Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.35	0.00	(0.35)	$98,649	$0	($98,649)	0.35	0.00	(0.35)	$102,798	$0	($102,798)	YES	YES	(0.35) Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039350-0001	HD HIV PD153 2324 PCORI	Revenue & Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	R	0.00	0.15	0.15	0	$48,994	$48,994	0.00	0.15	0.15	0	$51,054	$51,054	YES	YES	0.15 Reassign to different grant
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039350-0001	HD HIV PD153 2324 PCORI	Revenue & Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	G	C	0.00	0.35	0.35	0	$122,946	$122,946	0.00	0.35	0.35	0	$128,117	$128,117	YES	YES	0.35 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039350-0001	HD HIV PD153 2324 PCORI	Revenue & Expenditures	10001	Grants	5130Fringe	513010	Retire City Misc	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$14,292	$0	($14,292)	0.00	0.00	0.00	$12,609	$0	($12,609)	NO	YES	(0.35) Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039350-0001	HD HIV PD153 2324 PCORI	Revenue & Expenditures	10001	Grants	5130Fringe	513010	Retire City Misc	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	R	0.00	0.00	0.00	0	$7,098	$7,098	0.00	0.00	0.00	0	$6,262	$6,262	NO	YES	0.15 Reassign to different grant
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039350-0001	HD HIV PD153 2324 PCORI	Revenue & Expenditures	10001	Grants	5130Fringe	513010	Retire City Misc	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	G	C	0.00	0.00	0.00	0	$17,812	$17,812	0.00	0.00	0.00	0	$15,715	$15,715	NO	YES	0.35 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039350-0001	HD HIV PD153 2324 PCORI	Revenue & Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$3,632	$0	($3,632)	0.00	0.00	0.00	$3,959	$0	($3,959)	NO	YES	(0.35) Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039350-0001	HD HIV PD153 2324 PCORI	Revenue & Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	R	0.00	0.00	0.00	0	$1,557	$1,557	0.00	0.00	0.00	0	$1,697	$1,697	NO	YES	0.15 Reassign to different grant
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039350-0001	HD HIV PD153 2324 PCORI	Revenue & Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	G	C	0.00	0.00	0.00	0	$3,632	$3,632	0.00	0.00	0.00	0	$3,959	$3,959	NO	YES	0.35 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039350-0001	HD HIV PD153 2324 PCORI	Revenue & Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$1,430	$0	($1,430)	0.00	0.00	0.00	$1,491	$0	($1,491)	NO	YES	(0.35) Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039350-0001	HD HIV PD153 2324 PCORI	Revenue & Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	R	0.00	0.00	0.00	0	$710	$710	0.00	0.00	0.00	0	$740	$740	NO	YES	0.15 Reassign to different grant
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039350-0001	HD HIV PD153 2324 PCORI	Revenue & Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	G	C	0.00	0.00	0.00	0	$1,783	$1,783	0.00	0.00	0.00	0	$1,858	$1,858	NO	YES	0.35 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039350-0001	HD HIV PD153 2324 PCORI	Revenue & Expenditures	10001	Grants	5130Fringe	515010	Health Service-City Match	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$1,445	$0	($1,445)	0.00	0.00	0.00	$1,542	$0	($1,542)	NO	YES	(0.35) Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039350-0001	HD HIV PD153 2324 PCORI	Revenue & Expenditures	10001	Grants	5130Fringe	515010	Health Service-City Match	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	R	0.00	0.00	0.00	0	$647	$647	0.00	0.00	0.00	0	$691	$691	NO	YES	0.15 Reassign to different grant
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039350-0001	HD HIV PD153 2324 PCORI	Revenue & Expenditures	10001	Grants	5130Fringe	515010	Health Service-City Match	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	G	C	0.00	0.00	0.00	0	$1,511	$1,511	0.00	0.00	0.00	0	$1,613	$1,613	NO	YES	0.35 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039350-0001	HD HIV PD153 2324 PCORI	Revenue & Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$611	$0	($611)	0.00	0.00	0.00	$637	$0	($637)	NO	YES	(0.35) Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039350-0001	HD HIV PD153 2324 PCORI	Revenue & Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	R	0.00	0.00	0.00	0	$304	$304	0.00	0.00	0.00	0	$316	$316	NO	YES	0.15 Reassign to different grant
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039350-0001	HD HIV PD153 2324 PCORI	Revenue & Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	G	C	0.00	0.00	0.00	0	$762	$762	0.00	0.00	0.00	0	$794	$794	NO	YES	0.35 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039350-0001	HD HIV PD153 2324 PCORI	Revenue & Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$375	$0	($375)	0.00	0.00	0.00	$391	$0	($391)	NO	YES	(0.35) Reassignment for operational needs

NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039350-0001	HD HIV PD153 2324 PCORI	Revenue & Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	R	0.00	0.00	0.00	0	$186	$186	0.00	0.00	0.00	0	$194	$194	NO	YES	0.15 Reassign to different grant
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039350-0001	HD HIV PD153 2324 PCORI	Revenue & Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	G	C	0.00	0.00	0.00	0	$468	$468	0.00	0.00	0.00	0	$487	$487	NO	YES	0.35 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039350-0001	HD HIV PD153 2324 PCORI	Revenue & Expenditures	10001	Grants	5130Fringe	515710	Dependent Coverage	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$4,573	$0	($4,573)	0.00	0.00	0.00	$4,881	$0	($4,881)	NO	YES	(0.35) Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039350-0001	HD HIV PD153 2324 PCORI	Revenue & Expenditures	10001	Grants	5130Fringe	515710	Dependent Coverage	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	R	0.00	0.00	0.00	0	$1,856	$1,856	0.00	0.00	0.00	0	$1,981	$1,981	NO	YES	0.15 Reassign to different grant
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039350-0001	HD HIV PD153 2324 PCORI	Revenue & Expenditures	10001	Grants	5130Fringe	515710	Dependent Coverage	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	G	C	0.00	0.00	0.00	0	$4,330	$4,330	0.00	0.00	0.00	0	$4,622	$4,622	NO	YES	0.35 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039350-0001	HD HIV PD153 2324 PCORI	Revenue & Expenditures	10001	Grants	5130Fringe	516010	Dental Coverage	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$459	$0	($459)	0.00	0.00	0.00	$472	$0	($472)	NO	YES	(0.35) Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039350-0001	HD HIV PD153 2324 PCORI	Revenue & Expenditures	10001	Grants	5130Fringe	516010	Dental Coverage	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	R	0.00	0.00	0.00	0	$185	$185	0.00	0.00	0.00	0	$190	$190	NO	YES	0.15 Reassign to different grant
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039350-0001	HD HIV PD153 2324 PCORI	Revenue & Expenditures	10001	Grants	5130Fringe	516010	Dental Coverage	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	G	C	0.00	0.00	0.00	0	$431	$431	0.00	0.00	0.00	0	$444	$444	NO	YES	0.35 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039350-0001	HD HIV PD153 2324 PCORI	Revenue & Expenditures	10001	Grants	5130Fringe	519110	Flexible Benefit Package	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$1,675	$0	($1,675)	0.00	0.00	0.00	$1,788	$0	($1,788)	NO	YES	(0.35) Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	R	0.00	0.20	0.20	0	$65,325	$65,325	0.00	0.20	0.20	0	$68,072	$68,072	YES	YES	0.20 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	1.00	1.00	0	$108,858	$108,858	0.00	1.00	1.00	0	$113,436	$113,436	YES	YES	1.00 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	1.00	1.00	0	$149,157	$149,157	0.00	1.00	1.00	0	$155,430	$155,430	YES	YES	1.00 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	(0.34)	(0.34)	0	($43,107)	($43,107)	0.00	(0.34)	(0.34)	0	($43,106)	($43,106)	YES	YES	reassign for operation need
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($292,365)	($292,365)	0.00	0.00	0.00	0	($292,365)	($292,365)	NO	YES	reassign for operation need
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.94	0.94	0	$119,113	$119,113	0.00	0.95	0.95	0	$119,571	$119,571	YES	YES	reassign for operation need
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	513010	Retire City Misc	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	R	0.00	0.00	0.00	0	$9,464	$9,464	0.00	0.00	0.00	0	$8,350	$8,350	NO	YES	0.20 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	513010	Retire City Misc	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$16,296	$16,296	0.00	0.00	0.00	0	$14,462	$14,462	NO	YES	1.00 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	513010	Retire City Misc	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$21,609	$21,609	0.00	0.00	0.00	0	$19,065	$19,065	NO	YES	1.00 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($6,454)	($6,454)	0.00	0.00	0.00	0	($5,496)	($5,496)	NO	YES	reassign for operation need
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($48,004)	($48,004)	0.00	0.00	0.00	0	($40,097)	($40,097)	NO	YES	reassign for operation need
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	R	0.00	0.00	0.00	0	$4,050	$4,050	0.00	0.00	0.00	0	$4,220	$4,220	NO	YES	0.20 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$6,749	$6,749	0.00	0.00	0.00	0	$7,033	$7,033	NO	YES	1.00 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$9,248	$9,248	0.00	0.00	0.00	0	$9,637	$9,637	NO	YES	1.00 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($2,672)	($2,672)	0.00	0.00	0.00	0	($2,672)	($2,672)	NO	YES	reassign for operation need
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($18,127)	($18,127)	0.00	0.00	0.00	0	($18,127)	($18,127)	NO	YES	reassign for operation need
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$7,385	$7,385	0.00	0.00	0.00	0	$7,413	$7,413	NO	YES	reassign for operation need
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	R	0.00	0.00	0.00	0	$947	$947	0.00	0.00	0.00	0	$987	$987	NO	YES	0.20 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$1,578	$1,578	0.00	0.00	0.00	0	$1,645	$1,645	NO	YES	1.00 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$2,163	$2,163	0.00	0.00	0.00	0	$2,254	$2,254	NO	YES	1.00 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($625)	($625)	0.00	0.00	0.00	0	($625)	($625)	NO	YES	reassign for operation need
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($4,239)	($4,239)	0.00	0.00	0.00	0	($4,239)	($4,239)	NO	YES	reassign for operation need
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$1,727	$1,727	0.00	0.00	0.00	0	$1,734	$1,734	NO	YES	reassign for operation need
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	515010	Health Service-City Match	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	R	0.00	0.00	0.00	0	$863	$863	0.00	0.00	0.00	0	$921	$921	NO	YES	0.20 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	515010	Health Service-City Match	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	515010	Health Service-City Match	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($1,172)	($1,172)	0.00	0.00	0.00	0	($1,252)	($1,252)	NO	YES	reassign for operation need
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	R	0.00	0.00	0.00	0	$405	$405	0.00	0.00	0.00	0	$422	$422	NO	YES	0.20 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$674	$674	0.00	0.00	0.00	0	$703	$703	NO	YES	1.00 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$924	$924	0.00	0.00	0.00	0	$963	$963	NO	YES	1.00 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($267)	($267)	0.00	0.00	0.00	0	($267)	($267)	NO	YES	reassign for operation need
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($1,811)	($1,811)	0.00	0.00	0.00	0	($1,811)	($1,811)	NO	YES	reassign for operation need
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$738	$738	0.00	0.00	0.00	0	$741	$741	NO	YES	reassign for operation need
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	R	0.00	0.00	0.00	0	$249	$249	0.00	0.00	0.00	0	$259	$259	NO	YES	0.20 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$414	$414	0.00	0.00	0.00	0	$432	$432	NO	YES	1.00 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$567	$567	0.00	0.00	0.00	0	$591	$591	NO	YES	1.00 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($164)	($164)	0.00	0.00	0.00	0	($164)	($164)	NO	YES	reassign for operation need
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($1,112)	($1,112)	0.00	0.00	0.00	0	($1,112)	($1,112)	NO	YES	reassign for operation need
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$453	$453	0.00	0.00	0.00	0	$455	$455	NO	YES	reassign for operation need
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	515710	Dependent Coverage	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	R	0.00	0.00	0.00	0	$2,474	$2,474	0.00	0.00	0.00	0	$2,641	$2,641	NO	YES	0.20 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	515710	Dependent Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	515710	Dependent Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($4,765)	($4,765)	0.00	0.00	0.00	0	($5,086)	($5,086)	NO	YES	reassign for operation need
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	516010	Dental Coverage	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	R	0.00	0.00	0.00	0	$246	$246	0.00	0.00	0.00	0	$254	$254	NO	YES	0.20 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	516010	Dental Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	516010	Dental Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($456)	($456)	0.00	0.00	0.00	0	($469)	($469)	NO	YES	reassign for operation need
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$381	$381	0.00	0.00	0.00	0	$397	$397	NO	YES	1.00 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$522	$522	0.00	0.00	0.00	0	$544	$544	NO	YES	1.00 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($168)	($168)	0.00	0.00	0.00	0	($168)	($168)	NO	YES	reassign for operation need
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039356-0001	HD HIV AO73 2324 SFDPH High Im	Revenue & Expenditures	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	($1,140)	($1,140)	0.00	0.00	0.00	0	($1,140)	($1,140)	NO	YES	reassign for operation need
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039411-0001	HD HIV PD152 2324 PRIME	Revenue & Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	R	0.00	0.20	0.20	0	$65,325	$65,325	0.00	0.20	0.20	0	$68,072	$68,072	YES	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039411-0001	HD HIV PD152 2324 PRIME	Revenue & Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.20	0.00	(0.20)	$65,325	$0	($65,325)	0.20	0.00	(0.20)	$68,072	$0	($68,072)	YES	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039411-0001	HD HIV PD152 2324 PRIME	Revenue & Expenditures	10001	Grants	5130Fringe	513010	Retire City Misc	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	R	0.00	0.00	0.00	0	$9,464	$9,464	0.00	0.00	0.00	0	$8,350	$8,350	NO	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039411-0001	HD HIV PD152 2324 PRIME	Revenue & Expenditures	10001	Grants	5130Fringe	513010	Retire City Misc	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$9,464	$0	($9,464)	0.00	0.00	0.00	$8,350	$0	($8,350)	NO	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039411-0001	HD HIV PD152 2324 PRIME	Revenue & Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	R	0.00	0.00	0.00	0	$2,076	$2,076	0.00	0.00	0.00	0	$2,262	$2,262	NO	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039411-0001	HD HIV PD152 2324 PRIME	Revenue & Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$2,076	$0	($2,076)	0.00	0.00	0.00	$2,262	$0	($2,262)	NO	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039411-0001	HD HIV PD152 2324 PRIME	Revenue & Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	R	0.00	0.00	0.00	0	$947	$947	0.00	0.00	0.00	0	$987	$987	NO	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039411-0001	HD HIV PD152 2324 PRIME	Revenue & Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$947	$0	($947)	0.00	0.00	0.00	$987	$0	($987)	NO	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039411-0001	HD HIV PD152 2324 PRIME	Revenue & Expenditures	10001	Grants	5130Fringe	515010	Health Service-City Match	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	R	0.00	0.00	0.00	0	$863	$863	0.00	0.00	0.00	0	$921	$921	NO	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039411-0001	HD HIV PD152 2324 PRIME	Revenue & Expenditures	10001	Grants	5130Fringe	515010	Health Service-City Match	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$863	$0	($863)	0.00	0.00	0.00	$921	$0	($921)	NO	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039411-0001	HD HIV PD152 2324 PRIME	Revenue & Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	R	0.00	0.00	0.00	0	$405	$405	0.00	0.00	0.00	0	$422	$422	NO	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039411-0001	HD HIV PD152 2324 PRIME	Revenue & Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$405	$0	($405)	0.00	0.00	0.00	$422	$0	($422)	NO	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039411-0001	HD HIV PD152 2324 PRIME	Revenue & Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	R	0.00	0.00	0.00	0	$249	$249	0.00	0.00	0.00	0	$259	$259	NO	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039411-0001	HD HIV PD152 2324 PRIME	Revenue & Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$249	$0	($249)	0.00	0.00	0.00	$259	$0	($259)	NO	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039411-0001	HD HIV PD152 2324 PRIME	Revenue & Expenditures	10001	Grants	5130Fringe	515710	Dependent Coverage	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	R	0.00	0.00	0.00	0	$2,474	$2,474	0.00	0.00	0.00	0	$2,641	$2,641	NO	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039411-0001	HD HIV PD152 2324 PRIME	Revenue & Expenditures	10001	Grants	5130Fringe	515710	Dependent Coverage	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$2,474	$0	($2,474)	0.00	0.00	0.00	$2,641	$0	($2,641)	NO	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039411-0001	HD HIV PD152 2324 PRIME	Revenue & Expenditures	10001	Grants	5130Fringe	516010	Dental Coverage	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	R	0.00	0.00	0.00	0	$246	$246	0.00	0.00	0.00	0	$254	$254	NO	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039411-0001	HD HIV PD152 2324 PRIME	Revenue & Expenditures	10001	Grants	5130Fringe	516010	Dental Coverage	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$246	$0	($246)	0.00	0.00	0.00	$254	$0	($254)	NO	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039415-0001	HD HIV AO86 2324 Leadershp LOC	Revenue & Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	R	0.00	0.20	0.20	0	$65,325	$65,325	0.00	0.20	0.20	0	$68,072	$68,072	YES	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039415-0001	HD HIV AO86 2324 Leadershp LOC	Revenue & Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.20	0.00	(0.20)	$65,325	$0	($65,325)	0.20	0.00	(0.20)	$68,072	$0	($68,072)	YES	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039415-0001	HD HIV AO86 2324 Leadershp LOC	Revenue & Expenditures	10001	Grants	5130Fringe	513010	Retire City Misc	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	R	0.00	0.00	0.00	0	$9,464	$9,464	0.00	0.00	0.00	0	$8,350	$8,350	NO	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039415-0001	HD HIV AO86 2324 Leadershp LOC	Revenue & Expenditures	10001	Grants	5130Fringe	513010	Retire City Misc	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$9,464	$0	($9,464)	0.00	0.00	0.00	$8,350	$0	($8,350)	NO	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039415-0001	HD HIV AO86 2324 Leadershp LOC	Revenue & Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	R	0.00	0.00	0.00	0	$2,076	$2,076	0.00	0.00	0.00	0	$2,262	$2,262	NO	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039415-0001	HD HIV AO86 2324 Leadershp LOC	Revenue & Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$2,076	$0	($2,076)	0.00	0.00	0.00	$2,262	$0	($2,262)	NO	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039415-0001	HD HIV AO86 2324 Leadershp LOC	Revenue & Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	R	0.00	0.00	0.00	0	$947	$947	0.00	0.00	0.00	0	$987	$987	NO	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039415-0001	HD HIV AO86 2324 Leadershp LOC	Revenue & Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$947	$0	($947)	0.00	0.00	0.00	$987	$0	($987)	NO	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039415-0001	HD HIV AO86 2324 Leadershp LOC	Revenue & Expenditures	10001	Grants	5130Fringe	515010	Health Service-City Match	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	R	0.00	0.00	0.00	0	$863	$863	0.00	0.00	0.00	0	$921	$921	NO	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039415-0001	HD HIV AO86 2324 Leadershp LOC	Revenue & Expenditures	10001	Grants	5130Fringe	515010	Health Service-City Match	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$863	$0	($863)	0.00	0.00	0.00	$921	$0	($921)	NO	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039415-0001	HD HIV AO86 2324 Leadershp LOC	Revenue & Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	R	0.00	0.00	0.00	0	$405	$405	0.00	0.00	0.00	0	$422	$422	NO	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039415-0001	HD HIV AO86 2324 Leadershp LOC	Revenue & Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$405	$0	($405)	0.00	0.00	0.00	$422	$0	($422)	NO	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039415-0001	HD HIV AO86 2324 Leadershp LOC	Revenue & Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	R	0.00	0.00	0.00	0	$249	$249	0.00	0.00	0.00	0	$259	$259	NO	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039415-0001	HD HIV AO86 2324 Leadershp LOC	Revenue & Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$249	$0	($249)	0.00	0.00	0.00	$259	$0	($259)	NO	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039415-0001	HD HIV AO86 2324 Leadershp LOC	Revenue & Expenditures	10001	Grants	5130Fringe	515710	Dependent Coverage	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	R	0.00	0.00	0.00	0	$2,474	$2,474	0.00	0.00	0.00	0	$2,641	$2,641	NO	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039415-0001	HD HIV AO86 2324 Leadershp LOC	Revenue & Expenditures	10001	Grants	5130Fringe	515710	Dependent Coverage	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$2,474	$0	($2,474)	0.00	0.00	0.00	$2,641	$0	($2,641)	NO	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039415-0001	HD HIV AO86 2324 Leadershp LOC	Revenue & Expenditures	10001	Grants	5130Fringe	516010	Dental Coverage	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	R	0.00	0.00	0.00	0	$246	$246	0.00	0.00	0.00	0	$254	$254	NO	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039415-0001	HD HIV AO86 2324 Leadershp LOC	Revenue & Expenditures	10001	Grants	5130Fringe	516010	Dental Coverage	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$246	$0	($246)	0.00	0.00	0.00	$254	$0	($254)	NO	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039416-0001	HD HIV D128 2324 HVTN Scientif	Revenue & Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.40	0.00	(0.40)	$112,742	$0	($112,742)	0.40	0.00	(0.40)	$117,483	$0	($117,483)	YES	YES	(0.40) Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039416-0001	HD HIV D128 2324 HVTN Scientif	Revenue & Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	G	C	0.00	0.40	0.40	0	$140,510	$140,510	0.00	0.40	0.40	0	$146,419	$146,419	YES	YES	0.40 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039416-0001	HD HIV D128 2324 HVTN Scientif	Revenue & Expenditures	10001	Grants	5130Fringe	513010	Retire City Misc	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$16,334	$0	($16,334)	0.00	0.00	0.00	$14,411	$0	($14,411)	NO	YES	(0.40) Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039416-0001	HD HIV D128 2324 HVTN Scientif	Revenue & Expenditures	10001	Grants	5130Fringe	513010	Retire City Misc	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	G	C	0.00	0.00	0.00	0	$20,356	$20,356	0.00	0.00	0.00	0	$17,960	$17,960	NO	YES	0.40 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039416-0001	HD HIV D128 2324 HVTN Scientif	Revenue & Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$4,151	$0	($4,151)	0.00	0.00	0.00	$4,524	$0	($4,524)	NO	YES	(0.40) Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039416-0001	HD HIV D128 2324 HVTN Scientif	Revenue & Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	G	C	0.00	0.00	0.00	0	$4,151	$4,151	0.00	0.00	0.00	0	$4,524	$4,524	NO	YES	0.40 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039416-0001	HD HIV D128 2324 HVTN Scientif	Revenue & Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$1,635	$0	($1,635)	0.00	0.00	0.00	$1,704	$0	($1,704)	NO	YES	(0.40) Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039416-0001	HD HIV D128 2324 HVTN Scientif	Revenue & Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	G	C	0.00	0.00	0.00	0	$2,037	$2,037	0.00	0.00	0.00	0	$2,123	$2,123	NO	YES	0.40 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039416-0001	HD HIV D128 2324 HVTN Scientif	Revenue & Expenditures	10001	Grants	5130Fringe	515010	Health Service-City Match	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$1,651	$0	($1,651)	0.00	0.00	0.00	$1,763	$0	($1,763)	NO	YES	(0.40) Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039416-0001	HD HIV D128 2324 HVTN Scientif	Revenue & Expenditures	10001	Grants	5130Fringe	515010	Health Service-City Match	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	G	C	0.00	0.00	0.00	0	$1,726	$1,726	0.00	0.00	0.00	0	$1,843	$1,843	NO	YES	0.40 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039416-0001	HD HIV D128 2324 HVTN Scientif	Revenue & Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$699	$0	($699)	0.00	0.00	0.00	$728	$0	($728)	NO	YES	(0.40) Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039416-0001	HD HIV D128 2324 HVTN Scientif	Revenue & Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	G	C	0.00	0.00	0.00	0	$871	$871	0.00	0.00	0.00	0	$907	$907	NO	YES	0.40 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039416-0001	HD HIV D128 2324 HVTN Scientif	Revenue & Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$429	$0	($429)	0.00	0.00	0.00	$447	$0	($447)	NO	YES	(0.40) Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039416-0001	HD HIV D128 2324 HVTN Scientif	Revenue & Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	G	C	0.00	0.00	0.00	0	$535	$535	0.00	0.00	0.00	0	$557	$557	NO	YES	0.40 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039416-0001	HD HIV D128 2324 HVTN Scientif	Revenue & Expenditures	10001	Grants	5130Fringe	515710	Dependent Coverage	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$5,226	$0	($5,226)	0.00	0.00	0.00	$5,579	$0	($5,579)	NO	YES	(0.40) Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039416-0001	HD HIV D128 2324 HVTN Scientif	Revenue & Expenditures	10001	Grants	5130Fringe	515710	Dependent Coverage	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	G	C	0.00	0.00	0.00	0	$4,948	$4,948	0.00	0.00	0.00	0	$5,282	$5,282	NO	YES	0.40 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039416-0001	HD HIV D128 2324 HVTN Scientif	Revenue & Expenditures	10001	Grants	5130Fringe	516010	Dental Coverage	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$524	$0	($524)	0.00	0.00	0.00	$540	$0	($540)	NO	YES	(0.40) Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039416-0001	HD HIV D128 2324 HVTN Scientif	Revenue & Expenditures	10001	Grants	5130Fringe	516010	Dental Coverage	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	G	C	0.00	0.00	0.00	0	$493	$493	0.00	0.00	0.00	0	$508	$508	NO	YES	0.40 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039416-0001	HD HIV D128 2324 HVTN Scientif	Revenue & Expenditures	10001	Grants	5130Fringe	519110	Flexible Benefit Package	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$1,914	$0	($1,914)	0.00	0.00	0.00	$2,043	$0	($2,043)	NO	YES	(0.40) Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039418-0001	HD HIV D119 2324 SF Bay CTU	Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.20	0.00	(0.20)	$56,371	$0	($56,371)	0.20	0.00	(0.20)	$58,742	$0	($58,742)	YES	YES	(0.20) Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039418-0001	HD HIV D119 2324 SF Bay CTU	Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	R	0.00	0.45	0.45	0	$146,982	$146,982	0.00	0.45	0.45	0	$153,163	$153,163	YES	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039418-0001	HD HIV D119 2324 SF Bay CTU	Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		1.45	1.00	(0.45)	$473,608	$326,626	($146,982)	1.45	1.00	(0.45)	$493,525	$340,362	($153,163)	YES	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039418-0001	HD HIV D119 2324 SF Bay CTU	Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	G	C	0.00	0.20	0.20	0	$70,255	$70,255	0.00	0.20	0.20	0	$73,209	$73,209	YES	YES	0.20 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039418-0001	HD HIV D119 2324 SF Bay CTU	Expenditures	10001	Grants	5130Fringe	513010	Retire City Misc	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$8,167	$0	($8,167)	0.00	0.00	0.00	$7,205	$0	($7,205)	NO	YES	(0.20) Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039418-0001	HD HIV D119 2324 SF Bay CTU	Expenditures	10001	Grants	5130Fringe	513010	Retire City Misc	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	R	0.00	0.00	0.00	0	$21,294	$21,294	0.00	0.00	0.00	0	$18,787	$18,787	NO	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039418-0001	HD HIV D119 2324 SF Bay CTU	Expenditures	10001	Grants	5130Fringe	513010	Retire City Misc	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$68,614	$47,320	($21,294)	0.00	0.00	0.00	$60,536	$41,749	($18,787)	NO	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039418-0001	HD HIV D119 2324 SF Bay CTU	Expenditures	10001	Grants	5130Fringe	513010	Retire City Misc	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	G	C	0.00	0.00	0.00	0	$10,178	$10,178	0.00	0.00	0.00	0	$8,980	$8,980	NO	YES	0.20 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039418-0001	HD HIV D119 2324 SF Bay CTU	Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$2,076	$0	($2,076)	0.00	0.00	0.00	$2,262	$0	($2,262)	NO	YES	(0.20) Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039418-0001	HD HIV D119 2324 SF Bay CTU	Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	R	0.00	0.00	0.00	0	$4,670	$4,670	0.00	0.00	0.00	0	$5,090	$5,090	NO	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039418-0001	HD HIV D119 2324 SF Bay CTU	Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$15,048	$10,378	($4,670)	0.00	0.00	0.00	$16,400	$11,310	($5,090)	NO	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039418-0001	HD HIV D119 2324 SF Bay CTU	Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	G	C	0.00	0.00	0.00	0	$2,076	$2,076	0.00	0.00	0.00	0	$2,262	$2,262	NO	YES	0.20 Reassignment for operational needs

NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039418-0001	HD HIV D119 2324 SF Bay CTU	Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$817	$0	($817)	0.00	0.00	0.00	$852	$0	($852)	NO	YES	(0.20) Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039418-0001	HD HIV D119 2324 SF Bay CTU	Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	R	0.00	0.00	0.00	0	$2,131	$2,131	0.00	0.00	0.00	0	$2,221	$2,221	NO	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039418-0001	HD HIV D119 2324 SF Bay CTU	Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$6,867	$4,736	($2,131)	0.00	0.00	0.00	$7,156	$4,935	($2,221)	NO	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039418-0001	HD HIV D119 2324 SF Bay CTU	Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	G	C	0.00	0.00	0.00	0	$1,019	$1,019	0.00	0.00	0.00	0	$1,062	$1,062	NO	YES	0.20 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039418-0001	HD HIV D119 2324 SF Bay CTU	Expenditures	10001	Grants	5130Fringe	515010	Health Service-City Match	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$826	$0	($826)	0.00	0.00	0.00	$881	$0	($881)	NO	YES	(0.20) Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039418-0001	HD HIV D119 2324 SF Bay CTU	Expenditures	10001	Grants	5130Fringe	515010	Health Service-City Match	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	R	0.00	0.00	0.00	0	$1,942	$1,942	0.00	0.00	0.00	0	$2,073	$2,073	NO	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039418-0001	HD HIV D119 2324 SF Bay CTU	Expenditures	10001	Grants	5130Fringe	515010	Health Service-City Match	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$6,258	$4,316	($1,942)	0.00	0.00	0.00	$6,680	$4,607	($2,073)	NO	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039418-0001	HD HIV D119 2324 SF Bay CTU	Expenditures	10001	Grants	5130Fringe	515010	Health Service-City Match	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	G	C	0.00	0.00	0.00	0	$863	$863	0.00	0.00	0.00	0	$921	$921	NO	YES	0.20 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039418-0001	HD HIV D119 2324 SF Bay CTU	Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$349	$0	($349)	0.00	0.00	0.00	$364	$0	($364)	NO	YES	(0.20) Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039418-0001	HD HIV D119 2324 SF Bay CTU	Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	R	0.00	0.00	0.00	0	$911	$911	0.00	0.00	0.00	0	$949	$949	NO	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039418-0001	HD HIV D119 2324 SF Bay CTU	Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$2,935	$2,024	($911)	0.00	0.00	0.00	$3,058	$2,109	($949)	NO	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039418-0001	HD HIV D119 2324 SF Bay CTU	Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	G	C	0.00	0.00	0.00	0	$435	$435	0.00	0.00	0.00	0	$454	$454	NO	YES	0.20 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039418-0001	HD HIV D119 2324 SF Bay CTU	Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$214	$0	($214)	0.00	0.00	0.00	$223	$0	($223)	NO	YES	(0.20) Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039418-0001	HD HIV D119 2324 SF Bay CTU	Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	R	0.00	0.00	0.00	0	$559	$559	0.00	0.00	0.00	0	$583	$583	NO	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039418-0001	HD HIV D119 2324 SF Bay CTU	Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$1,802	$1,243	($559)	0.00	0.00	0.00	$1,878	$1,295	($583)	NO	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039418-0001	HD HIV D119 2324 SF Bay CTU	Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	G	C	0.00	0.00	0.00	0	$267	$267	0.00	0.00	0.00	0	$279	$279	NO	YES	0.20 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039418-0001	HD HIV D119 2324 SF Bay CTU	Expenditures	10001	Grants	5130Fringe	515710	Dependent Coverage	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$2,613	$0	($2,613)	0.00	0.00	0.00	$2,789	$0	($2,789)	NO	YES	(0.20) Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039418-0001	HD HIV D119 2324 SF Bay CTU	Expenditures	10001	Grants	5130Fringe	515710	Dependent Coverage	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	R	0.00	0.00	0.00	0	$5,567	$5,567	0.00	0.00	0.00	0	$5,942	$5,942	NO	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039418-0001	HD HIV D119 2324 SF Bay CTU	Expenditures	10001	Grants	5130Fringe	515710	Dependent Coverage	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$17,937	$12,370	($5,567)	0.00	0.00	0.00	$19,147	$13,205	($5,942)	NO	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039418-0001	HD HIV D119 2324 SF Bay CTU	Expenditures	10001	Grants	5130Fringe	515710	Dependent Coverage	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	G	C	0.00	0.00	0.00	0	$2,474	$2,474	0.00	0.00	0.00	0	$2,641	$2,641	NO	YES	0.20 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039418-0001	HD HIV D119 2324 SF Bay CTU	Expenditures	10001	Grants	5130Fringe	516010	Dental Coverage	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$262	$0	($262)	0.00	0.00	0.00	$270	$0	($270)	NO	YES	(0.20) Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039418-0001	HD HIV D119 2324 SF Bay CTU	Expenditures	10001	Grants	5130Fringe	516010	Dental Coverage	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	R	0.00	0.00	0.00	0	$554	$554	0.00	0.00	0.00	0	$571	$571	NO	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039418-0001	HD HIV D119 2324 SF Bay CTU	Expenditures	10001	Grants	5130Fringe	516010	Dental Coverage	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$1,786	$1,232	($554)	0.00	0.00	0.00	$1,840	$1,269	($571)	NO	YES	No Change
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039418-0001	HD HIV D119 2324 SF Bay CTU	Expenditures	10001	Grants	5130Fringe	516010	Dental Coverage	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	G	C	0.00	0.00	0.00	0	$246	$246	0.00	0.00	0.00	0	$254	$254	NO	YES	0.20 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039418-0001	HD HIV D119 2324 SF Bay CTU	Expenditures	10001	Grants	5130Fringe	519110	Flexible Benefit Package	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$957	$0	($957)	0.00	0.00	0.00	$1,022	$0	($1,022)	NO	YES	(0.20) Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039420-0001	HD HIV AO67 2324 HPTN Leadersh	Revenue & Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.05	0.00	(0.05)	$14,093	$0	($14,093)	0.05	0.00	(0.05)	$14,685	$0	($14,685)	YES	YES	(0.05) Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039420-0001	HD HIV AO67 2324 HPTN Leadersh	Revenue & Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	G	C	0.00	0.05	0.05	0	$17,564	$17,564	0.00	0.05	0.05	0	$18,302	$18,302	YES	YES	0.05 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039420-0001	HD HIV AO67 2324 HPTN Leadersh	Revenue & Expenditures	10001	Grants	5130Fringe	513010	Retire City Misc	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$2,042	$0	($2,042)	0.00	0.00	0.00	$1,801	$0	($1,801)	NO	YES	(0.05) Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039420-0001	HD HIV AO67 2324 HPTN Leadersh	Revenue & Expenditures	10001	Grants	5130Fringe	513010	Retire City Misc	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	G	C	0.00	0.00	0.00	0	$2,545	$2,545	0.00	0.00	0.00	0	$2,245	$2,245	NO	YES	0.05 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039420-0001	HD HIV AO67 2324 HPTN Leadersh	Revenue & Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$519	$0	($519)	0.00	0.00	0.00	$566	$0	($566)	NO	YES	(0.05) Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039420-0001	HD HIV AO67 2324 HPTN Leadersh	Revenue & Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	G	C	0.00	0.00	0.00	0	$519	$519	0.00	0.00	0.00	0	$566	$566	NO	YES	0.05 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039420-0001	HD HIV AO67 2324 HPTN Leadersh	Revenue & Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$204	$0	($204)	0.00	0.00	0.00	$213	$0	($213)	NO	YES	(0.05) Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039420-0001	HD HIV AO67 2324 HPTN Leadersh	Revenue & Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	G	C	0.00	0.00	0.00	0	$255	$255	0.00	0.00	0.00	0	$265	$265	NO	YES	0.05 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039420-0001	HD HIV AO67 2324 HPTN Leadersh	Revenue & Expenditures	10001	Grants	5130Fringe	515010	Health Service-City Match	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$206	$0	($206)	0.00	0.00	0.00	$220	$0	($220)	NO	YES	(0.05) Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039420-0001	HD HIV AO67 2324 HPTN Leadersh	Revenue & Expenditures	10001	Grants	5130Fringe	515010	Health Service-City Match	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	G	C	0.00	0.00	0.00	0	$216	$216	0.00	0.00	0.00	0	$230	$230	NO	YES	0.05 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039420-0001	HD HIV AO67 2324 HPTN Leadersh	Revenue & Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$87	$0	($87)	0.00	0.00	0.00	$91	$0	($91)	NO	YES	(0.05) Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039420-0001	HD HIV AO67 2324 HPTN Leadersh	Revenue & Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	G	C	0.00	0.00	0.00	0	$109	$109	0.00	0.00	0.00	0	$113	$113	NO	YES	0.05 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039420-0001	HD HIV AO67 2324 HPTN Leadersh	Revenue & Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$54	$0	($54)	0.00	0.00	0.00	$56	$0	($56)	NO	YES	(0.05) Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039420-0001	HD HIV AO67 2324 HPTN Leadersh	Revenue & Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	G	C	0.00	0.00	0.00	0	$67	$67	0.00	0.00	0.00	0	$70	$70	NO	YES	0.05 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039420-0001	HD HIV AO67 2324 HPTN Leadersh	Revenue & Expenditures	10001	Grants	5130Fringe	515710	Dependent Coverage	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$653	$0	($653)	0.00	0.00	0.00	$697	$0	($697)	NO	YES	(0.05) Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039420-0001	HD HIV AO67 2324 HPTN Leadersh	Revenue & Expenditures	10001	Grants	5130Fringe	515710	Dependent Coverage	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	G	C	0.00	0.00	0.00	0	$619	$619	0.00	0.00	0.00	0	$660	$660	NO	YES	0.05 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039420-0001	HD HIV AO67 2324 HPTN Leadersh	Revenue & Expenditures	10001	Grants	5130Fringe	516010	Dental Coverage	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$66	$0	($66)	0.00	0.00	0.00	$67	$0	($67)	NO	YES	(0.05) Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039420-0001	HD HIV AO67 2324 HPTN Leadersh	Revenue & Expenditures	10001	Grants	5130Fringe	516010	Dental Coverage	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	G	C	0.00	0.00	0.00	0	$62	$62	0.00	0.00	0.00	0	$63	$63	NO	YES	0.05 Reassignment for operational needs
NGFS	DPH	162646	HPH Research and Development	11580	SR Community Health-Grants	10039420-0001	HD HIV AO67 2324 HPTN Leadersh	Revenue & Expenditures	10001	Grants	5130Fringe	519110	Flexible Benefit Package	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$239	$0	($239)	0.00	0.00	0.00	$255	$0	($255)	NO	YES	(0.05) Reassignment for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039337-0002	HD HIV PD151 2324 PS20-2010: I	EtHe Component C	10001	Grants	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.10	0.10	0	$12,009	$12,009	0.00	0.10	0.10	0	$12,177	$12,177	YES	YES	reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039337-0002	HD HIV PD151 2324 PS20-2010: I	EtHe Component C	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$745	$745	0.00	0.00	0.00	0	$755	$755	NO	YES	reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039337-0002	HD HIV PD151 2324 PS20-2010: I	EtHe Component C	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$174	$174	0.00	0.00	0.00	0	$177	$177	NO	YES	reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039337-0002	HD HIV PD151 2324 PS20-2010: I	EtHe Component C	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$74	$74	0.00	0.00	0.00	0	$75	$75	NO	YES	reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039337-0002	HD HIV PD151 2324 PS20-2010: I	EtHe Component C	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$46	$46	0.00	0.00	0.00	0	$46	$46	NO	YES	reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039358-0001	HD HED PH01 2324 Tobacco Free	Revenue & Expenditure	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	S	0.00	0.25	0.25	0	$30,979	$30,979	0.00	0.25	0.25	0	$32,282	$32,282	YES	YES	0.25 Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039358-0001	HD HED PH01 2324 Tobacco Free	Revenue & Expenditure	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.50	0.25	(0.25)	$65,404	$32,702	($32,702)	0.50	0.25	(0.25)	$68,156	$34,078	($34,078)	YES	YES	(0.25) Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039358-0001	HD HED PH01 2324 Tobacco Free	Revenue & Expenditure	10001	Grants	5130Fringe	513010	Retire City Misc	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	S	0.00	0.00	0.00	0	$4,638	$4,638	0.00	0.00	0.00	0	$4,116	$4,116	NO	YES	0.25 Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039358-0001	HD HED PH01 2324 Tobacco Free	Revenue & Expenditure	10001	Grants	5130Fringe	513010	Retire City Misc	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$9,792	$4,896	($4,896)	0.00	0.00	0.00	$8,690	$4,345	($4,345)	NO	YES	(0.25) Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039358-0001	HD HED PH01 2324 Tobacco Free	Revenue & Expenditure	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	S	0.00	0.00	0.00	0	$1,921	$1,921	0.00	0.00	0.00	0	$2,001	$2,001	NO	YES	0.25 Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039358-0001	HD HED PH01 2324 Tobacco Free	Revenue & Expenditure	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$4,056	$2,028	($2,028)	0.00	0.00	0.00	$4,226	$2,113	($2,113)	NO	YES	(0.25) Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039358-0001	HD HED PH01 2324 Tobacco Free	Revenue & Expenditure	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	S	0.00	0.00	0.00	0	$449	$449	0.00	0.00	0.00	0	$468	$468	NO	YES	0.25 Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039358-0001	HD HED PH01 2324 Tobacco Free	Revenue & Expenditure	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$948	$474	($474)	0.00	0.00	0.00	$988	$494	($494)	NO	YES	(0.25) Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039358-0001	HD HED PH01 2324 Tobacco Free	Revenue & Expenditure	10001	Grants	5130Fringe	515010	Health Service-City Match	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	S	0.00	0.00	0.00	0	$1,085	$1,085	0.00	0.00	0.00	0	$1,158	$1,158	NO	YES	0.25 Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039358-0001	HD HED PH01 2324 Tobacco Free	Revenue & Expenditure	10001	Grants	5130Fringe	515010	Health Service-City Match	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$2,170	$1,085	($1,085)	0.00	0.00	0.00	$2,316	$1,158	($1,158)	NO	YES	(0.25) Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039358-0001	HD HED PH01 2324 Tobacco Free	Revenue & Expenditure	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	S	0.00	0.00	0.00	0	$192	$192	0.00	0.00	0.00	0	$200	$200	NO	YES	0.25 Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039358-0001	HD HED PH01 2324 Tobacco Free	Revenue & Expenditure	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$406	$203	($203)	0.00	0.00	0.00	$422	$211	($211)	NO	YES	(0.25) Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039358-0001	HD HED PH01 2324 Tobacco Free	Revenue & Expenditure	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	S	0.00	0.00	0.00	0	$118	$118	0.00	0.00	0.00	0	$123	$123	NO	YES	0.25 Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039358-0001	HD HED PH01 2324 Tobacco Free	Revenue & Expenditure	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$248	$124	($124)	0.00	0.00	0.00	$260	$130	($130)	NO	YES	(0.25) Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039358-0001	HD HED PH01 2324 Tobacco Free	Revenue & Expenditure	10001	Grants	5130Fringe	515710	Dependent Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	S	0.00	0.00	0.00	0	$2,916	$2,916	0.00	0.00	0.00	0	$3,112	$3,112	NO	YES	0.25 Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039358-0001	HD HED PH01 2324 Tobacco Free	Revenue & Expenditure	10001	Grants	5130Fringe	515710	Dependent Coverage	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$5,832	$2,916	($2,916)	0.00	0.00	0.00	$6,224	$3,112	($3,112)	NO	YES	(0.25) Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039358-0001	HD HED PH01 2324 Tobacco Free	Revenue & Expenditure	10001	Grants	5130Fringe	516010	Dental Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	S	0.00	0.00	0.00	0	$297	$297	0.00	0.00	0.00	0	$306	$306	NO	YES	0.25 Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039358-0001	HD HED PH01 2324 Tobacco Free	Revenue & Expenditure	10001	Grants	5130Fringe	516010	Dental Coverage	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$594	$297	($297)	0.00	0.00	0.00	$612	$306	($306)	NO	YES	(0.25) Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039358-0001	HD HED PH01 2324 Tobacco Free	Revenue & Expenditure	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	S	0.00	0.00	0.00	0	$108	$108	0.00	0.00	0.00	0	$113	$113	NO	YES	0.25 Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039358-0001	HD HED PH01 2324 Tobacco Free	Revenue & Expenditure	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$228	$114	($114)	0.00	0.00	0.00	$238	$119	($119)	NO	YES	(0.25) Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G	R	0.00	1.00	1.00	0	$91,779	$91,779	0.00	1.00	1.00	0	$95,638	$95,638	YES	YES	1.00 reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.45	0.45	0	$63,351	$63,351	0.00	0.45	0.45	0	$66,015	$66,015	YES	YES	0.00 Reassign for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.45	0.00	(0.45)	$63,351	$0	($63,351)	0.45	0.00	(0.45)	$66,015	$0	($66,015)	YES	YES	0.00 Reassign for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	G		0.75	0.00	(0.75)	$75,178	$0	($75,178)	0.75	0.00	(0.75)	$78,340	$0	($78,340)	YES	YES	(0.75) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	MT	0.00	1.00	1.00	0	$130,810	$130,810	0.00	1.00	1.00	0	$136,311	$136,311	YES	YES	0.10 reassignment due to operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		1.45	0.45	(1.00)	$189,674	$58,864	($130,810)	1.45	0.45	(1.00)	$197,651	$61,340	($136,311)	YES	YES	0.10 reassignment due to operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	513010	Retire City Misc	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G	R	0.00	0.00	0.00	0	$13,740	$13,740	0.00	0.00	0.00	0	$12,193	$12,193	NO	YES	1.00 reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	513010	Retire City Misc	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$9,178	$9,178	0.00	0.00	0.00	0	$8,097	$8,097	NO	YES	0.00 Reassign for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	513010	Retire City Misc	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$9,178	$0	($9,178)	0.00	0.00	0.00	$8,097	$0	($8,097)	NO	YES	0.00 Reassign for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	513010	Retire City Misc	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	G		0.00	0.00	0.00	$11,254	$0	($11,254)	0.00	0.00	0.00	$9,988	$0	($9,988)	NO	YES	(0.75) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	513010	Retire City Misc	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	MT	0.00	0.00	0.00	0	$19,583	$19,583	0.00	0.00	0.00	0	$17,378	$17,378	NO	YES	0.10 reassignment due to operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	513010	Retire City Misc	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$28,395	$8,812	($19,583)	0.00	0.00	0.00	$25,198	$7,820	($17,378)	NO	YES	0.10 reassignment due to operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G	R	0.00	0.00	0.00	0	$5,690	$5,690	0.00	0.00	0.00	0	$5,930	$5,930	NO	YES	1.00 reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$3,928	$3,928	0.00	0.00	0.00	0	$4,093	$4,093	NO	YES	0.00 Reassign for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$3,928	$0	($3,928)	0.00	0.00	0.00	$4,093	$0	($4,093)	NO	YES	0.00 Reassign for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	G		0.00	0.00	0.00	$4,661	$0	($4,661)	0.00	0.00	0.00	$4,857	$0	($4,857)	NO	YES	(0.75) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	MT	0.00	0.00	0.00	0	$8,110	$8,110	0.00	0.00	0.00	0	$8,451	$8,451	NO	YES	0.10 reassignment due to operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$11,760	$3,650	($8,110)	0.00	0.00	0.00	$12,254	$3,803	($8,451)	NO	YES	0.10 reassignment due to operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G	R	0.00	0.00	0.00	0	$1,331	$1,331	0.00	0.00	0.00	0	$1,387	$1,387	NO	YES	1.00 reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$919	$919	0.00	0.00	0.00	0	$957	$957	NO	YES	0.00 Reassign for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$919	$0	($919)	0.00	0.00	0.00	$957	$0	($957)	NO	YES	0.00 Reassign for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	G		0.00	0.00	0.00	$1,090	$0	($1,090)	0.00	0.00	0.00	$1,136	$0	($1,136)	NO	YES	(0.75) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	MT	0.00	0.00	0.00	0	$1,897	$1,897	0.00	0.00	0.00	0	$1,977	$1,977	NO	YES	0.10 reassignment due to operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$2,751	$854	($1,897)	0.00	0.00	0.00	$2,866	$889	($1,977)	NO	YES	0.10 reassignment due to operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	515010	Health Service-City Match	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G	R	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	515010	Health Service-City Match	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$1,953	$1,953	0.00	0.00	0.00	0	$2,084	$2,084	NO	YES	0.00 Reassign for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	515010	Health Service-City Match	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$1,953	$0	($1,953)	0.00	0.00	0.00	$2,084	$0	($2,084)	NO	YES	0.00 Reassign for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	515010	Health Service-City Match	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	G		0.00	0.00	0.00	$3,440	$0	($3,440)	0.00	0.00	0.00	$3,672	$0	($3,672)	NO	YES	(0.75) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	515010	Health Service-City Match	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	MT	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	0.10 reassignment due to operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	515010	Health Service-City Match	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$6,292	$1,953	($4,339)	0.00	0.00	0.00	$6,715	$2,084	($4,631)	NO	YES	0.10 reassignment due to operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G	R	0.00	0.00	0.00	0	$569	$569	0.00	0.00	0.00	0	$593	$593	NO	YES	1.00 reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$393	$393	0.00	0.00	0.00	0	$409	$409	NO	YES	0.00 Reassign for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$393	$0	($393)	0.00	0.00	0.00	$409	$0	($409)	NO	YES	0.00 Reassign for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	G		0.00	0.00	0.00	$466	$0	($466)	0.00	0.00	0.00	$485	$0	($485)	NO	YES	(0.75) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	MT	0.00	0.00	0.00	0	$810	$810	0.00	0.00	0.00	0	$845	$845	NO	YES	0.10 reassignment due to operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$1,175	$365	($810)	0.00	0.00	0.00	$1,224	$380	($844)	NO	YES	0.10 reassignment due to operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G	R	0.00	0.00	0.00	0	$349	$349	0.00	0.00	0.00	0	$364	$364	NO	YES	1.00 reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$241	$241	0.00	0.00	0.00	0	$251	$251	NO	YES	0.00 Reassign for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$241	$0	($241)	0.00	0.00	0.00	$251	$0	($251)	NO	YES	0.00 Reassign for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	G		0.00	0.00	0.00	$286	$0	($286)	0.00	0.00	0.00	$298	$0	($298)	NO	YES	(0.75) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	MT	0.00	0.00	0.00	0	$498	$498	0.00	0.00	0.00	0	$519	$519	NO	YES	0.10 reassignment due to operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$722	$224	($498)	0.00	0.00	0.00	$752	$233	($519)	NO	YES	0.10 reassignment due to operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	515710	Dependent Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G	R	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	515710	Dependent Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$5,248	$5,248	0.00	0.00	0.00	0	$5,602	$5,602	NO	YES	0.00 Reassign for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	515710	Dependent Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$5,248	$0	($5,248)	0.00	0.00	0.00	$5,602	$0	($5,602)	NO	YES	0.00 Reassign for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	515710	Dependent Coverage	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	G		0.00	0.00	0.00	$8,477	$0	($8,477)	0.00	0.00	0.00	$9,048	$0	($9,048)	NO	YES	(0.75) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	515710	Dependent Coverage	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	MT	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	0.10 reassignment due to operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	515710	Dependent Coverage	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$16,910	$5,248	($11,662)	0.00	0.00	0.00	$18,051	$5,602	($12,449)	NO	YES	0.10 reassignment due to operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	516010	Dental Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G	R	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	516010	Dental Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$534	$534	0.00	0.00	0.00	0	$550	$550	NO	YES	0.00 Reassign for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	516010	Dental Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$534	$0	($534)	0.00	0.00	0.00	$550	$0	($550)	NO	YES	0.00 Reassign for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	516010	Dental Coverage	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	G		0.00	0.00	0.00	$897	$0	($897)	0.00	0.00	0.00	$924	$0	($924)	NO	YES	(0.75) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	516010	Dental Coverage	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	MT	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	0.10 reassignment due to operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	516010	Dental Coverage	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$1,721	$534	($1,187)	0.00	0.00	0.00	$1,772	$550	($1,222)	NO	YES	0.10 reassignment due to operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G	R	0.00	0.00	0.00	0	$358	$358	0.00	0.00	0.00	0	$373	$373	NO	YES	1.00 reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$222	$222	0.00	0.00	0.00	0	$231	$231	NO	YES	0.00 Reassign for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$222	$0	($222)	0.00	0.00	0.00	$231	$0	($231)	NO	YES	0.00 Reassign for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	G		0.00	0.00	0.00	$293	$0	($293)	0.00	0.00	0.00	$306	$0	($306)	NO	YES	(0.75) reassign for operation need

NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	MT	0.00	0.00	0.00	0	$458	$458	0.00	0.00	0.00	0	$477	$477	NO	YES	0.10 reassignment due to operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0001	HD HIV PD90 2324 SFDPH High Im	Admin	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$664	$206	($458)	0.00	0.00	0.00	$692	$215	($477)	NO	YES	0.10 reassignment due to operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.75	0.00	(0.75)	$227,595	$0	($227,595)	0.75	0.00	(0.75)	$237,166	$0	($237,166)	YES	YES	(0.75) Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	S	0.00	0.75	0.75	0	$244,970	$244,970	0.00	0.75	0.75	0	$255,272	$255,272	YES	YES	0.75 Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		1.00	0.00	(1.00)	$83,886	$0	($83,886)	1.00	0.00	(1.00)	$87,413	$0	($87,413)	YES	YES	(1.00) Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G	S	0.00	1.00	1.00	0	$91,779	$91,779	0.00	1.00	1.00	0	$95,638	$95,638	YES	YES	1.00 Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		4.00	3.00	(1.00)	$367,116	$275,337	($91,779)	4.00	3.00	(1.00)	$382,552	$286,914	($95,638)	YES	YES	1.00 Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	G	R	0.00	0.75	0.75	0	$75,178	$75,178	0.00	0.75	0.75	0	$78,340	$78,340	YES	YES	0.75 reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	G	MT	0.00	0.10	0.10	0	$12,739	$12,739	0.00	0.10	0.10	0	$13,275	$13,275	YES	YES	0.10 FTE movement for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	G		0.10	0.00	(0.10)	$12,739	$0	($12,739)	0.10	0.00	(0.10)	$13,275	$0	($13,275)	YES	YES	(0.10) FTE movement for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	513010	Retire City Misc	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$32,973	$0	($32,973)	0.00	0.00	0.00	$29,091	$0	($29,091)	NO	YES	(0.75) Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	513010	Retire City Misc	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	S	0.00	0.00	0.00	0	$35,490	$35,490	0.00	0.00	0.00	0	$31,312	$31,312	NO	YES	0.75 Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$12,558	$0	($12,558)	0.00	0.00	0.00	$11,144	$0	($11,144)	NO	YES	(1.00) Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	513010	Retire City Misc	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$13,740	$13,740	0.00	0.00	0.00	0	$12,193	$12,193	NO	YES	1.00 Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	513010	Retire City Misc	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$54,960	$41,220	($13,740)	0.00	0.00	0.00	$48,772	$36,579	($12,193)	NO	YES	1.00 Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	513010	Retire City Misc	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	G	R	0.00	0.00	0.00	0	$11,254	$11,254	0.00	0.00	0.00	0	$9,988	$9,988	NO	YES	0.75 reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	513010	Retire City Misc	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	G	MT	0.00	0.00	0.00	0	$1,907	$1,907	0.00	0.00	0.00	0	$1,692	$1,692	NO	YES	0.10 FTE movement for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	513010	Retire City Misc	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$1,907	$0	($1,907)	0.00	0.00	0.00	$1,692	$0	($1,692)	NO	YES	(0.10) FTE movement for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$10,378	$0	($10,378)	0.00	0.00	0.00	$11,310	$0	($11,310)	NO	YES	(0.75) Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	S	0.00	0.00	0.00	0	$10,378	$10,378	0.00	0.00	0.00	0	$11,310	$11,310	NO	YES	0.75 Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$5,201	$0	($5,201)	0.00	0.00	0.00	$5,420	$0	($5,420)	NO	YES	(1.00) Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$5,690	$5,690	0.00	0.00	0.00	0	$5,930	$5,930	NO	YES	1.00 Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$22,760	$17,070	($5,690)	0.00	0.00	0.00	$23,720	$17,790	($5,930)	NO	YES	1.00 Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	G	R	0.00	0.00	0.00	0	$4,661	$4,661	0.00	0.00	0.00	0	$4,857	$4,857	NO	YES	0.75 reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	G	MT	0.00	0.00	0.00	0	$790	$790	0.00	0.00	0.00	0	$823	$823	NO	YES	0.10 FTE movement for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$790	$0	($790)	0.00	0.00	0.00	$823	$0	($823)	NO	YES	(0.10) FTE movement for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$3,300	$0	($3,300)	0.00	0.00	0.00	$3,439	$0	($3,439)	NO	YES	(0.75) Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	S	0.00	0.00	0.00	0	$3,552	$3,552	0.00	0.00	0.00	0	$3,701	$3,701	NO	YES	0.75 Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$1,216	$0	($1,216)	0.00	0.00	0.00	$1,267	$0	($1,267)	NO	YES	(1.00) Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$1,331	$1,331	0.00	0.00	0.00	0	$1,387	$1,387	NO	YES	1.00 Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$5,324	$3,993	($1,331)	0.00	0.00	0.00	$5,548	$4,161	($1,387)	NO	YES	1.00 Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	G	R	0.00	0.00	0.00	0	$1,090	$1,090	0.00	0.00	0.00	0	$1,136	$1,136	NO	YES	0.75 reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	G	MT	0.00	0.00	0.00	0	$185	$185	0.00	0.00	0.00	0	$192	$192	NO	YES	0.10 FTE movement for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$185	$0	($185)	0.00	0.00	0.00	$192	$0	($192)	NO	YES	(0.10) FTE movement for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	515010	Health Service-City Match	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$3,237	$0	($3,237)	0.00	0.00	0.00	$3,455	$0	($3,455)	NO	YES	(0.75) Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	515010	Health Service-City Match	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	S	0.00	0.00	0.00	0	$3,237	$3,237	0.00	0.00	0.00	0	$3,455	$3,455	NO	YES	0.75 Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$5,448	$0	($5,448)	0.00	0.00	0.00	$5,815	$0	($5,815)	NO	YES	(1.00) Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	515010	Health Service-City Match	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$5,448	$5,448	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	1.00 Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	515010	Health Service-City Match	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$21,792	$16,344	($5,448)	0.00	0.00	0.00	$23,260	$17,445	($5,815)	NO	YES	1.00 Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	515010	Health Service-City Match	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	G	R	0.00	0.00	0.00	0	$3,440	$3,440	0.00	0.00	0.00	0	$3,672	$3,672	NO	YES	0.75 reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	515010	Health Service-City Match	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	G	MT	0.00	0.00	0.00	0	$545	$545	0.00	0.00	0.00	0	$581	$581	NO	YES	0.10 FTE movement for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	515010	Health Service-City Match	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$545	$0	($545)	0.00	0.00	0.00	$581	$0	($581)	NO	YES	(0.10) FTE movement for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$1,410	$0	($1,410)	0.00	0.00	0.00	$1,469	$0	($1,469)	NO	YES	(0.75) Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	S	0.00	0.00	0.00	0	$1,518	$1,518	0.00	0.00	0.00	0	$1,582	$1,582	NO	YES	0.75 Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$520	$0	($520)	0.00	0.00	0.00	$542	$0	($542)	NO	YES	(1.00) Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$569	$569	0.00	0.00	0.00	0	$593	$593	NO	YES	1.00 Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$2,276	$1,707	($569)	0.00	0.00	0.00	$2,372	$1,779	($593)	NO	YES	1.00 Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	G	R	0.00	0.00	0.00	0	$466	$466	0.00	0.00	0.00	0	$485	$485	NO	YES	0.75 reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	G	MT	0.00	0.00	0.00	0	$79	$79	0.00	0.00	0.00	0	$82	$82	NO	YES	0.10 FTE movement for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$79	$0	($79)	0.00	0.00	0.00	$82	$0	($82)	NO	YES	(0.10) FTE movement for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$866	$0	($866)	0.00	0.00	0.00	$902	$0	($902)	NO	YES	(0.75) Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	S	0.00	0.00	0.00	0	$932	$932	0.00	0.00	0.00	0	$971	$971	NO	YES	0.75 Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$319	$0	($319)	0.00	0.00	0.00	$333	$0	($333)	NO	YES	(1.00) Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$349	$349	0.00	0.00	0.00	0	$364	$364	NO	YES	1.00 Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$1,396	$1,047	($349)	0.00	0.00	0.00	$1,456	$1,092	($364)	NO	YES	1.00 Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	G	R	0.00	0.00	0.00	0	$286	$286	0.00	0.00	0.00	0	$298	$298	NO	YES	0.75 reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	G	MT	0.00	0.00	0.00	0	$48	$48	0.00	0.00	0.00	0	$51	$51	NO	YES	0.10 FTE movement for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$48	$0	($48)	0.00	0.00	0.00	$51	$0	($51)	NO	YES	(0.10) FTE movement for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	515710	Dependent Coverage	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$9,278	$0	($9,278)	0.00	0.00	0.00	$9,904	$0	($9,904)	NO	YES	(0.75) Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	515710	Dependent Coverage	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	S	0.00	0.00	0.00	0	$9,278	$9,278	0.00	0.00	0.00	0	$9,904	$9,904	NO	YES	0.75 Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$10,138	$0	($10,138)	0.00	0.00	0.00	$10,822	$0	($10,822)	NO	YES	(1.00) Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	515710	Dependent Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$10,138	$10,138	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	1.00 Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	515710	Dependent Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$40,552	$30,414	($10,138)	0.00	0.00	0.00	$43,288	$32,466	($10,822)	NO	YES	1.00 Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	515710	Dependent Coverage	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	G	R	0.00	0.00	0.00	0	$8,477	$8,477	0.00	0.00	0.00	0	$9,048	$9,048	NO	YES	0.75 reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	515710	Dependent Coverage	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	G	MT	0.00	0.00	0.00	0	$1,014	$1,014	0.00	0.00	0.00	0	$1,082	$1,082	NO	YES	0.10 FTE movement for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	515710	Dependent Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$1,014	$0	($1,014)	0.00	0.00	0.00	$1,082	$0	($1,082)	NO	YES	(0.10) FTE movement for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	516010	Dental Coverage	2230_C	Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$924	$0	($924)	0.00	0.00	0.00	$952	$0	($952)	NO	YES	(0.75) Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	516010	Dental Coverage	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G	S	0.00	0.00	0.00	0	$924	$924	0.00	0.00	0.00	0	$952	$952	NO	YES	0.75 Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$1,107	$0	($1,107)	0.00	0.00	0.00	$1,141	$0	($1,141)	NO	YES	(1.00) Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	516010	Dental Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$1,107	$1,107	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	1.00 Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	516010	Dental Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$4,428	$3,321	($1,107)	0.00	0.00	0.00	$4,564	$3,423	($1,141)	NO	YES	1.00 Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	516010	Dental Coverage	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	G	R	0.00	0.00	0.00	0	$897	$897	0.00	0.00	0.00	0	$924	$924	NO	YES	0.75 reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	516010	Dental Coverage	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	G	MT	0.00	0.00	0.00	0	$111	$111	0.00	0.00	0.00	0	$114	$114	NO	YES	0.10 FTE movement for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	516010	Dental Coverage	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$111	$0	($111)	0.00	0.00	0.00	$114	$0	($114)	NO	YES	(0.10) FTE movement for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$327	$0	($327)	0.00	0.00	0.00	$341	$0	($341)	NO	YES	(1.00) Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$358	$358	0.00	0.00	0.00	0	$373	$373	NO	YES	1.00 Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$1,432	$1,074	($358)	0.00	0.00	0.00	$1,492	$1,119	($373)	NO	YES	1.00 Substitution for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2806_C	Disease Control Investigator	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	G	R	0.00	0.00	0.00	0	$293	$293	0.00	0.00	0.00	0	$306	$306	NO	YES	0.75 reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2920_C	Medical Social Worker	790	790 - LOCAL 790, SEIU	C	G	MT	0.00	0.00	0.00	0	$50	$50	0.00	0.00	0.00	0	$52	$52	NO	YES	0.10 FTE movement for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0004	HD HIV PD90 2324 SFDPH High Im	MOU City Clinic	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2930_C	Behavioral Health Clinician	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$50	$0	($50)	0.00	0.00	0.00	$52	$0	($52)	NO	YES	(0.10) FTE movement for operational needs
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	G		1.00	0.00	(1.00)	$275,821	$0	($275,821)	1.00	0.00	(1.00)	$287,420	$0	($287,420)	YES	YES	(1.00) Reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.50	0.00	(0.50)	$41,943	$0	($41,943)	0.50	0.00	(0.50)	$43,706	$0	($43,706)	YES	YES	(0.50) Reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		2.00	0.00	(2.00)	$183,558	$0	($183,558)	2.00	0.00	(2.00)	$191,276	$0	($191,276)	YES	YES	(2.00) Reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		1.00	0.00	(1.00)	$149,157	$0	($149,157)	1.00	0.00	(1.00)	$155,430	$0	($155,430)	YES	YES	(1.00) Reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		1.00	0.00	(1.00)	$110,285	$0	($110,285)	1.00	0.00	(1.00)	$114,923	$0	($114,923)	YES	YES	(1.00) Reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($137,350)	$0	$137,350	0.00	0.00	0.00	($137,350)	$0	$137,350	NO	YES	Grant ended
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	513010	Retire City Misc	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	G		0.00	0.00	0.00	$39,960	$0	($39,960)	0.00	0.00	0.00	$35,256	$0	($35,256)	NO	YES	(1.00) Reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$6,279	$0	($6,279)	0.00	0.00	0.00	$5,572	$0	($5,572)	NO	YES	(0.50) Reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	513010	Retire City Misc	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$27,480	$0	($27,480)	0.00	0.00	0.00	$24,386	$0	($24,386)	NO	YES	(2.00) Reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	513010	Retire City Misc	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$21,609	$0	($21,609)	0.00	0.00	0.00	$19,065	$0	($19,065)	NO	YES	(1.00) Reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	513010	Retire City Misc	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$16,510	$0	($16,510)	0.00	0.00	0.00	$14,652	$0	($14,652)	NO	YES	(1.00) Reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($22,552)	$0	$22,552	0.00	0.00	0.00	($18,837)	$0	$18,837	NO	YES	Grant ended
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	G		0.00	0.00	0.00	$12,088	$0	($12,088)	0.00	0.00	0.00	$13,092	$0	($13,092)	NO	YES	(1.00) Reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$2,600	$0	($2,600)	0.00	0.00	0.00	$2,710	$0	($2,710)	NO	YES	(0.50) Reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$11,380	$0	($11,380)	0.00	0.00	0.00	$11,860	$0	($11,860)	NO	YES	(2.00) Reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$9,248	$0	($9,248)	0.00	0.00	0.00	$9,637	$0	($9,637)	NO	YES	(1.00) Reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$6,838	$0	($6,838)	0.00	0.00	0.00	$7,125	$0	($7,125)	NO	YES	(1.00) Reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($8,516)	$0	$8,516	0.00	0.00	0.00	($8,516)	$0	$8,516	NO	YES	Grant ended
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	G		0.00	0.00	0.00	$3,999	$0	($3,999)	0.00	0.00	0.00	$4,168	$0	($4,168)	NO	YES	(1.00) Reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$608	$0	($608)	0.00	0.00	0.00	$634	$0	($634)	NO	YES	(0.50) Reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$2,662	$0	($2,662)	0.00	0.00	0.00	$2,774	$0	($2,774)	NO	YES	(2.00) Reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$2,163	$0	($2,163)	0.00	0.00	0.00	$2,254	$0	($2,254)	NO	YES	(1.00) Reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$1,599	$0	($1,599)	0.00	0.00	0.00	$1,666	$0	($1,666)	NO	YES	(1.00) Reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($1,992)	$0	$1,992	0.00	0.00	0.00	($1,992)	$0	$1,992	NO	YES	Grant ended
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	515010	Health Service-City Match	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	G		0.00	0.00	0.00	$3,832	$0	($3,832)	0.00	0.00	0.00	$4,091	$0	($4,091)	NO	YES	(1.00) Reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$2,724	$0	($2,724)	0.00	0.00	0.00	$2,907	$0	($2,907)	NO	YES	(0.50) Reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	515010	Health Service-City Match	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$10,896	$0	($10,896)	0.00	0.00	0.00	$11,630	$0	($11,630)	NO	YES	(2.00) Reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	515010	Health Service-City Match	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	(1.00) Reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	515010	Health Service-City Match	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	(1.00) Reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	G		0.00	0.00	0.00	$1,709	$0	($1,709)	0.00	0.00	0.00	$1,781	$0	($1,781)	NO	YES	(1.00) Reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$260	$0	($260)	0.00	0.00	0.00	$271	$0	($271)	NO	YES	(0.50) Reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$1,138	$0	($1,138)	0.00	0.00	0.00	$1,186	$0	($1,186)	NO	YES	(2.00) Reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$924	$0	($924)	0.00	0.00	0.00	$963	$0	($963)	NO	YES	(1.00) Reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$683	$0	($683)	0.00	0.00	0.00	$712	$0	($712)	NO	YES	(1.00) Reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($851)	$0	$851	0.00	0.00	0.00	($851)	$0	$851	NO	YES	Grant ended
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	G		0.00	0.00	0.00	$1,049	$0	($1,049)	0.00	0.00	0.00	$1,093	$0	($1,093)	NO	YES	(1.00) Reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$160	$0	($160)	0.00	0.00	0.00	$166	$0	($166)	NO	YES	(0.50) Reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$698	$0	($698)	0.00	0.00	0.00	$728	$0	($728)	NO	YES	(2.00) Reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$567	$0	($567)	0.00	0.00	0.00	$591	$0	($591)	NO	YES	(1.00) Reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$420	$0	($420)	0.00	0.00	0.00	$437	$0	($437)	NO	YES	(1.00) Reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($523)	$0	$523	0.00	0.00	0.00	($523)	$0	$523	NO	YES	Grant ended
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	515710	Dependent Coverage	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	G		0.00	0.00	0.00	$14,180	$0	($14,180)	0.00	0.00	0.00	$15,137	$0	($15,137)	NO	YES	(1.00) Reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$5,069	$0	($5,069)	0.00	0.00	0.00	$5,411	$0	($5,411)	NO	YES	(0.50) Reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	515710	Dependent Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$20,276	$0	($20,276)	0.00	0.00	0.00	$21,644	$0	($21,644)	NO	YES	(2.00) Reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	515710	Dependent Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	(1.00) Reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	515710	Dependent Coverage	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	(1.00) Reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	516010	Dental Coverage	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	G		0.00	0.00	0.00	$1,276	$0	($1,276)	0.00	0.00	0.00	$1,313	$0	($1,313)	NO	YES	(1.00) Reassign for operation need

NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$554	$0	($554)	0.00	0.00	0.00	$570	$0	($570)	NO	YES	(0.50) Reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	516010	Dental Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$2,214	$0	($2,214)	0.00	0.00	0.00	$2,282	$0	($2,282)	NO	YES	(2.00) Reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	516010	Dental Coverage	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	(1.00) Reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	516010	Dental Coverage	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	(1.00) Reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	G		0.00	0.00	0.00	$1,076	$0	($1,076)	0.00	0.00	0.00	$1,121	$0	($1,121)	NO	YES	(1.00) Reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$164	$0	($164)	0.00	0.00	0.00	$170	$0	($170)	NO	YES	(0.50) Reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$716	$0	($716)	0.00	0.00	0.00	$746	$0	($746)	NO	YES	(2.00) Reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$522	$0	($522)	0.00	0.00	0.00	$544	$0	($544)	NO	YES	(1.00) Reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$386	$0	($386)	0.00	0.00	0.00	$402	$0	($402)	NO	YES	(1.00) Reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0008	HD HIV PD90 2324 SFDPH High Im	Comp B	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($536)	$0	$536	0.00	0.00	0.00	($536)	$0	$536	NO	YES	Grant ended
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	R	0.00	0.60	0.60	0	$96,994	$96,994	0.00	0.60	0.60	0	$101,073	$101,073	YES	YES	No Change
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		1.60	1.00	(0.60)	$258,651	$161,657	($96,994)	1.60	1.00	(0.60)	$269,527	$168,454	($101,073)	YES	YES	No Change
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.50	0.00	(0.50)	$86,768	$0	($86,768)	0.50	0.00	(0.50)	$90,417	$0	($90,417)	YES	YES	(0.50) Initiative A4 - PH Revenue
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.50	0.50	0	$50,253	$50,253	0.00	0.50	0.50	0	$52,367	$52,367	YES	YES	No Change
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.50	0.00	(0.50)	$50,253	$0	($50,253)	0.50	0.00	(0.50)	$52,367	$0	($52,367)	YES	YES	No Change
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.50	0.50	0	$54,429	$54,429	0.00	0.00	0.00	0	$0	$0	YES	YES	(0.50) Initiative A4 - PH Revenue
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		1.00	0.00	(1.00)	$108,858	$0	($108,858)	1.00	0.00	(1.00)	$113,436	$0	($113,436)	YES	YES	(0.50) Initiative A4 - PH Revenue
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.06	0.06	0	$6,617	$6,617	0.00	0.00	0.00	0	$0	$0	YES	YES	(0.50) Initiative A4 - PH Revenue
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.56	0.00	(0.56)	$61,760	$0	($61,760)	0.56	0.00	(0.56)	$64,357	$0	($64,357)	YES	YES	(0.50) Initiative A4 - PH Revenue
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	513010	Retire City Misc	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	R	0.00	0.00	0.00	0	$14,052	$14,052	0.00	0.00	0.00	0	$12,398	$12,398	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	513010	Retire City Misc	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$37,472	$23,420	($14,052)	0.00	0.00	0.00	$33,061	$20,663	($12,398)	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	513010	Retire City Misc	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$12,571	$0	($12,571)	0.00	0.00	0.00	$11,091	$0	($11,091)	NO	YES	(0.50) Initiative A4 - PH Revenue
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	513010	Retire City Misc	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$7,523	$7,523	0.00	0.00	0.00	0	$6,676	$6,676	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	513010	Retire City Misc	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$7,523	$0	($7,523)	0.00	0.00	0.00	$6,676	$0	($6,676)	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	513010	Retire City Misc	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$8,148	$8,148	0.00	0.00	0.00	0	$0	$0	NO	YES	(0.50) Initiative A4 - PH Revenue
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	513010	Retire City Misc	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$16,296	$0	($16,296)	0.00	0.00	0.00	$14,462	$0	($14,462)	NO	YES	(0.50) Initiative A4 - PH Revenue
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	513010	Retire City Misc	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$991	$991	0.00	0.00	0.00	0	$0	$0	NO	YES	(0.50) Initiative A4 - PH Revenue
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	513010	Retire City Misc	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$9,246	$0	($9,246)	0.00	0.00	0.00	$8,205	$0	($8,205)	NO	YES	(0.50) Initiative A4 - PH Revenue
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	R	0.00	0.00	0.00	0	$6,014	$6,014	0.00	0.00	0.00	0	$6,267	$6,267	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$16,037	$10,023	($6,014)	0.00	0.00	0.00	$16,711	$10,444	($6,267)	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$5,189	$0	($5,189)	0.00	0.00	0.00	$5,606	$0	($5,606)	NO	YES	(0.50) Initiative A4 - PH Revenue
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$3,116	$3,116	0.00	0.00	0.00	0	$3,247	$3,247	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$3,116	$0	($3,116)	0.00	0.00	0.00	$3,247	$0	($3,247)	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$3,375	$3,375	0.00	0.00	0.00	0	$0	$0	NO	YES	(0.50) Initiative A4 - PH Revenue
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$6,749	$0	($6,749)	0.00	0.00	0.00	$7,033	$0	($7,033)	NO	YES	(0.50) Initiative A4 - PH Revenue
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$410	$410	0.00	0.00	0.00	0	$0	$0	NO	YES	(0.50) Initiative A4 - PH Revenue
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$3,829	$0	($3,829)	0.00	0.00	0.00	$3,990	$0	($3,990)	NO	YES	(0.50) Initiative A4 - PH Revenue
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	R	0.00	0.00	0.00	0	$1,406	$1,406	0.00	0.00	0.00	0	$1,466	$1,466	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$3,750	$2,344	($1,406)	0.00	0.00	0.00	$3,909	$2,443	($1,466)	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$1,258	$0	($1,258)	0.00	0.00	0.00	$1,311	$0	($1,311)	NO	YES	(0.50) Initiative A4 - PH Revenue
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$729	$729	0.00	0.00	0.00	0	$759	$759	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$729	$0	($729)	0.00	0.00	0.00	$759	$0	($759)	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$789	$789	0.00	0.00	0.00	0	$0	$0	NO	YES	(0.50) Initiative A4 - PH Revenue
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$1,578	$0	($1,578)	0.00	0.00	0.00	$1,645	$0	($1,645)	NO	YES	(0.50) Initiative A4 - PH Revenue
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$96	$96	0.00	0.00	0.00	0	$0	$0	NO	YES	(0.50) Initiative A4 - PH Revenue
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$896	$0	($896)	0.00	0.00	0.00	$933	$0	($933)	NO	YES	(0.50) Initiative A4 - PH Revenue
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	515010	Health Service-City Match	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	R	0.00	0.00	0.00	0	$2,477	$2,477	0.00	0.00	0.00	0	$2,644	$2,644	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	515010	Health Service-City Match	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$6,605	$4,128	($2,477)	0.00	0.00	0.00	$7,051	$4,407	($2,644)	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	515010	Health Service-City Match	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$2,064	$0	($2,064)	0.00	0.00	0.00	$2,203	$0	($2,203)	NO	YES	(0.50) Initiative A4 - PH Revenue
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	515010	Health Service-City Match	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$2,169	$2,169	0.00	0.00	0.00	0	$2,316	$2,316	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	515010	Health Service-City Match	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$2,169	$0	($2,169)	0.00	0.00	0.00	$2,316	$0	($2,316)	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	515010	Health Service-City Match	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$2,169	$2,169	0.00	0.00	0.00	0	$0	$0	NO	YES	(0.50) Initiative A4 - PH Revenue
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	515010	Health Service-City Match	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	(0.50) Initiative A4 - PH Revenue
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	515010	Health Service-City Match	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$260	$260	0.00	0.00	0.00	0	$0	$0	NO	YES	(0.50) Initiative A4 - PH Revenue
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	515010	Health Service-City Match	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$2,430	$0	($2,430)	0.00	0.00	0.00	$2,594	$0	($2,594)	NO	YES	(0.50) Initiative A4 - PH Revenue
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	R	0.00	0.00	0.00	0	$601	$601	0.00	0.00	0.00	0	$626	$626	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$1,603	$1,002	($601)	0.00	0.00	0.00	$1,670	$1,044	($626)	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$538	$0	($538)	0.00	0.00	0.00	$560	$0	($560)	NO	YES	(0.50) Initiative A4 - PH Revenue
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$311	$311	0.00	0.00	0.00	0	$324	$324	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$311	$0	($311)	0.00	0.00	0.00	$324	$0	($324)	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$337	$337	0.00	0.00	0.00	0	$0	$0	NO	YES	(0.50) Initiative A4 - PH Revenue
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$674	$0	($674)	0.00	0.00	0.00	$703	$0	($703)	NO	YES	(0.50) Initiative A4 - PH Revenue
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$41	$41	0.00	0.00	0.00	0	$0	$0	NO	YES	(0.50) Initiative A4 - PH Revenue
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$383	$0	($383)	0.00	0.00	0.00	$399	$0	($399)	NO	YES	(0.50) Initiative A4 - PH Revenue
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	R	0.00	0.00	0.00	0	$369	$369	0.00	0.00	0.00	0	$385	$385	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$984	$615	($369)	0.00	0.00	0.00	$1,026	$641	($385)	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$330	$0	($330)	0.00	0.00	0.00	$344	$0	($344)	NO	YES	(0.50) Initiative A4 - PH Revenue
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$191	$191	0.00	0.00	0.00	0	$199	$199	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$191	$0	($191)	0.00	0.00	0.00	$199	$0	($199)	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$207	$207	0.00	0.00	0.00	0	$0	$0	NO	YES	(0.50) Initiative A4 - PH Revenue
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$414	$0	($414)	0.00	0.00	0.00	$432	$0	($432)	NO	YES	(0.50) Initiative A4 - PH Revenue
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$25	$25	0.00	0.00	0.00	0	$0	$0	NO	YES	(0.50) Initiative A4 - PH Revenue
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$235	$0	($235)	0.00	0.00	0.00	$245	$0	($245)	NO	YES	(0.50) Initiative A4 - PH Revenue
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	515710	Dependent Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	R	0.00	0.00	0.00	0	$7,840	$7,840	0.00	0.00	0.00	0	$8,368	$8,368	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	515710	Dependent Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$20,906	$13,066	($7,840)	0.00	0.00	0.00	$22,315	$13,947	($8,368)	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	515710	Dependent Coverage	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$6,533	$0	($6,533)	0.00	0.00	0.00	$6,974	$0	($6,974)	NO	YES	(0.50) Initiative A4 - PH Revenue
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	515710	Dependent Coverage	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$5,831	$5,831	0.00	0.00	0.00	0	$6,225	$6,225	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	515710	Dependent Coverage	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$5,831	$0	($5,831)	0.00	0.00	0.00	$6,225	$0	($6,225)	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	515710	Dependent Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$5,831	$5,831	0.00	0.00	0.00	0	$0	$0	NO	YES	(0.50) Initiative A4 - PH Revenue
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	515710	Dependent Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	(0.50) Initiative A4 - PH Revenue
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	515710	Dependent Coverage	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$700	$700	0.00	0.00	0.00	0	$0	$0	NO	YES	(0.50) Initiative A4 - PH Revenue
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	515710	Dependent Coverage	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$6,531	$0	($6,531)	0.00	0.00	0.00	$6,972	$0	($6,972)	NO	YES	(0.50) Initiative A4 - PH Revenue
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	516010	Dental Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	R	0.00	0.00	0.00	0	$786	$786	0.00	0.00	0.00	0	$810	$810	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	516010	Dental Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$2,097	$1,311	($786)	0.00	0.00	0.00	$2,160	$1,350	($810)	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	516010	Dental Coverage	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$655	$0	($655)	0.00	0.00	0.00	$675	$0	($675)	NO	YES	(0.50) Initiative A4 - PH Revenue
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	516010	Dental Coverage	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$593	$593	0.00	0.00	0.00	0	$611	$611	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	516010	Dental Coverage	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$593	$0	($593)	0.00	0.00	0.00	$611	$0	($611)	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	516010	Dental Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$593	$593	0.00	0.00	0.00	0	$0	$0	NO	YES	(0.50) Initiative A4 - PH Revenue
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	516010	Dental Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	(0.50) Initiative A4 - PH Revenue
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	516010	Dental Coverage	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$71	$71	0.00	0.00	0.00	0	$0	$0	NO	YES	(0.50) Initiative A4 - PH Revenue
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	516010	Dental Coverage	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$665	$0	($665)	0.00	0.00	0.00	$685	$0	($685)	NO	YES	(0.50) Initiative A4 - PH Revenue
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	519110	Flexible Benefit Package	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G	R	0.00	0.00	0.00	0	$2,871	$2,871	0.00	0.00	0.00	0	$3,065	$3,065	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	519110	Flexible Benefit Package	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$7,657	$4,786	($2,871)	0.00	0.00	0.00	$8,174	$5,109	($3,065)	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	519110	Flexible Benefit Package	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$2,393	$0	($2,393)	0.00	0.00	0.00	$2,554	$0	($2,554)	NO	YES	(0.50) Initiative A4 - PH Revenue
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$176	$176	0.00	0.00	0.00	0	$183	$183	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$176	$0	($176)	0.00	0.00	0.00	$183	$0	($183)	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$191	$191	0.00	0.00	0.00	0	$0	$0	NO	YES	(0.50) Initiative A4 - PH Revenue
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$381	$0	($381)	0.00	0.00	0.00	$397	$0	($397)	NO	YES	(0.50) Initiative A4 - PH Revenue
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$23	$23	0.00	0.00	0.00	0	$0	$0	NO	YES	(0.50) Initiative A4 - PH Revenue
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039379-0009	HD HIV PD90 2324 SFDPH High Im	HIV-Surveil	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$216	$0	($216)	0.00	0.00	0.00	$225	$0	($225)	NO	YES	(0.50) Initiative A4 - PH Revenue
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.40	0.00	(0.40)	$64,663	$0	($64,663)	0.40	0.00	(0.40)	$67,382	$0	($67,382)	YES	YES	(0.40) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.20	0.00	(0.20)	$24,783	$0	($24,783)	0.20	0.00	(0.20)	$25,825	$0	($25,825)	YES	YES	(0.20) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($22,046)	$0	$22,046	0.00	0.00	0.00	($22,046)	$0	$22,046	NO	YES	reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	513010	Retire City Misc	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$9,368	$0	($9,368)	0.00	0.00	0.00	$8,265	$0	($8,265)	NO	YES	(0.40) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	513010	Retire City Misc	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$3,710	$0	($3,710)	0.00	0.00	0.00	$3,292	$0	($3,292)	NO	YES	(0.20) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($3,620)	$0	$3,620	0.00	0.00	0.00	($3,024)	$0	$3,024	NO	YES	reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$4,009	$0	($4,009)	0.00	0.00	0.00	$4,178	$0	($4,178)	NO	YES	(0.40) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$1,537	$0	($1,537)	0.00	0.00	0.00	$1,601	$0	($1,601)	NO	YES	(0.20) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($1,367)	$0	$1,367	0.00	0.00	0.00	($1,367)	$0	$1,367	NO	YES	reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$938	$0	($938)	0.00	0.00	0.00	$977	$0	($977)	NO	YES	(0.40) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$359	$0	($359)	0.00	0.00	0.00	$374	$0	($374)	NO	YES	(0.20) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($320)	$0	$320	0.00	0.00	0.00	($320)	$0	$320	NO	YES	reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	515010	Health Service-City Match	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$1,651	$0	($1,651)	0.00	0.00	0.00	$1,763	$0	($1,763)	NO	YES	(0.40) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	515010	Health Service-City Match	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$868	$0	($868)	0.00	0.00	0.00	$926	$0	($926)	NO	YES	(0.20) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$401	$0	($401)	0.00	0.00	0.00	$417	$0	($417)	NO	YES	(0.40) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$154	$0	($154)	0.00	0.00	0.00	$160	$0	($160)	NO	YES	(0.20) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($137)	$0	$137	0.00	0.00	0.00	($137)	$0	$137	NO	YES	reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$246	$0	($246)	0.00	0.00	0.00	$256	$0	($256)	NO	YES	(0.40) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$94	$0	($94)	0.00	0.00	0.00	$98	$0	($98)	NO	YES	(0.20) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($84)	$0	$84	0.00	0.00	0.00	($84)	$0	$84	NO	YES	reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	515710	Dependent Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$5,226	$0	($5,226)	0.00	0.00	0.00	$5,579	$0	($5,579)	NO	YES	(0.40) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	515710	Dependent Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$2,333	$0	($2,333)	0.00	0.00	0.00	$2,490	$0	($2,490)	NO	YES	(0.20) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	516010	Dental Coverage	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$524	$0	($524)	0.00	0.00	0.00	$540	$0	($540)	NO	YES	(0.40) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	516010	Dental Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$237	$0	($237)	0.00	0.00	0.00	$245	$0	($245)	NO	YES	(0.20) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	519110	Flexible Benefit Package	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$1,914	$0	($1,914)	0.00	0.00	0.00	$2,043	$0	($2,043)	NO	YES	(0.40) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$87	$0	($87)	0.00	0.00	0.00	$90	$0	($90)	NO	YES	(0.20) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039380-0001	HD HIV AO05 2324 MMP	MMP Revenue & Expenditures	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($86)	$0	$86	0.00	0.00	0.00	($86)	$0	$86	NO	YES	reassign for operation need

NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.50	0.00	(0.50)	$86,768	$0	($86,768)	0.50	0.00	(0.50)	$90,417	$0	($90,417)	YES	YES	(0.50) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.50	0.00	(0.50)	$50,253	$0	($50,253)	0.50	0.00	(0.50)	$52,367	$0	($52,367)	YES	YES	(0.50) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		2.00	0.00	(2.00)	$183,559	$0	($183,559)	2.00	0.00	(2.00)	$191,277	$0	($191,277)	YES	YES	(2.00) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.44	0.00	(0.44)	$48,526	$0	($48,526)	0.44	0.00	(0.44)	$50,566	$0	($50,566)	YES	YES	(0.44) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		1.00	0.00	(1.00)	$140,780	$0	($140,780)	1.00	0.00	(1.00)	$146,700	$0	($146,700)	YES	YES	(1.00) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($133,522)	$0	$133,522	0.00	0.00	0.00	($133,523)	$0	$133,523	NO	YES	reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.02	0.00	(0.02)	$2,019	$0	($2,019)	0.02	0.00	(0.02)	$2,027	$0	($2,027)	YES	YES	reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	513010	Retire City Misc	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$12,571	$0	($12,571)	0.00	0.00	0.00	$11,091	$0	($11,091)	NO	YES	(0.50) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	513010	Retire City Misc	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$7,523	$0	($7,523)	0.00	0.00	0.00	$6,676	$0	($6,676)	NO	YES	(0.50) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	513010	Retire City Misc	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$27,480	$0	($27,480)	0.00	0.00	0.00	$24,386	$0	($24,386)	NO	YES	(2.00) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	513010	Retire City Misc	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$7,264	$0	($7,264)	0.00	0.00	0.00	$6,447	$0	($6,447)	NO	YES	(0.44) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	513010	Retire City Misc	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$20,396	$0	($20,396)	0.00	0.00	0.00	$17,994	$0	($17,994)	NO	YES	(1.00) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($21,923)	$0	$21,923	0.00	0.00	0.00	($18,312)	$0	$18,312	NO	YES	reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$5,189	$0	($5,189)	0.00	0.00	0.00	$5,606	$0	($5,606)	NO	YES	(0.50) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$3,116	$0	($3,116)	0.00	0.00	0.00	$3,247	$0	($3,247)	NO	YES	(0.50) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$11,381	$0	($11,381)	0.00	0.00	0.00	$11,860	$0	($11,860)	NO	YES	(2.00) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$3,009	$0	($3,009)	0.00	0.00	0.00	$3,135	$0	($3,135)	NO	YES	(0.44) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$8,728	$0	($8,728)	0.00	0.00	0.00	$9,096	$0	($9,096)	NO	YES	(1.00) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($8,278)	$0	$8,278	0.00	0.00	0.00	($8,278)	$0	$8,278	NO	YES	reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$125	$0	($125)	0.00	0.00	0.00	$126	$0	($126)	NO	YES	reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$1,258	$0	($1,258)	0.00	0.00	0.00	$1,311	$0	($1,311)	NO	YES	(0.50) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$729	$0	($729)	0.00	0.00	0.00	$759	$0	($759)	NO	YES	(0.50) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$2,662	$0	($2,662)	0.00	0.00	0.00	$2,774	$0	($2,774)	NO	YES	(2.00) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$704	$0	($704)	0.00	0.00	0.00	$733	$0	($733)	NO	YES	(0.44) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$2,042	$0	($2,042)	0.00	0.00	0.00	$2,128	$0	($2,128)	NO	YES	(1.00) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($1,936)	$0	$1,936	0.00	0.00	0.00	($1,936)	$0	$1,936	NO	YES	reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$29	$0	($29)	0.00	0.00	0.00	$29	$0	($29)	NO	YES	reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515010	Health Service-City Match	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$2,064	$0	($2,064)	0.00	0.00	0.00	$2,203	$0	($2,203)	NO	YES	(0.50) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515010	Health Service-City Match	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$2,169	$0	($2,169)	0.00	0.00	0.00	$2,316	$0	($2,316)	NO	YES	(0.50) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515010	Health Service-City Match	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$10,896	$0	($10,896)	0.00	0.00	0.00	$11,630	$0	($11,630)	NO	YES	(2.00) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515010	Health Service-City Match	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$1,909	$0	($1,909)	0.00	0.00	0.00	$2,038	$0	($2,038)	NO	YES	(0.44) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515010	Health Service-City Match	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$4,338	$0	($4,338)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	(1.00) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$538	$0	($538)	0.00	0.00	0.00	$560	$0	($560)	NO	YES	(0.50) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$311	$0	($311)	0.00	0.00	0.00	$324	$0	($324)	NO	YES	(0.50) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$1,137	$0	($1,137)	0.00	0.00	0.00	$1,186	$0	($1,186)	NO	YES	(2.00) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$301	$0	($301)	0.00	0.00	0.00	$313	$0	($313)	NO	YES	(0.44) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$872	$0	($872)	0.00	0.00	0.00	$908	$0	($908)	NO	YES	(1.00) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($827)	$0	$827	0.00	0.00	0.00	($827)	$0	$827	NO	YES	reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$13	$0	($13)	0.00	0.00	0.00	$13	$0	($13)	NO	YES	reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$330	$0	($330)	0.00	0.00	0.00	$344	$0	($344)	NO	YES	(0.50) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$191	$0	($191)	0.00	0.00	0.00	$199	$0	($199)	NO	YES	(0.50) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$698	$0	($698)	0.00	0.00	0.00	$728	$0	($728)	NO	YES	(2.00) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$185	$0	($185)	0.00	0.00	0.00	$192	$0	($192)	NO	YES	(0.44) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$536	$0	($536)	0.00	0.00	0.00	$558	$0	($558)	NO	YES	(1.00) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($508)	$0	$508	0.00	0.00	0.00	($508)	$0	$508	NO	YES	reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$8	$0	($8)	0.00	0.00	0.00	$8	$0	($8)	NO	YES	reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515710	Dependent Coverage	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$6,533	$0	($6,533)	0.00	0.00	0.00	$6,974	$0	($6,974)	NO	YES	(0.50) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515710	Dependent Coverage	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$5,831	$0	($5,831)	0.00	0.00	0.00	$6,225	$0	($6,225)	NO	YES	(0.50) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515710	Dependent Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$20,276	$0	($20,276)	0.00	0.00	0.00	$21,644	$0	($21,644)	NO	YES	(2.00) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515710	Dependent Coverage	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$5,132	$0	($5,132)	0.00	0.00	0.00	$5,478	$0	($5,478)	NO	YES	(0.44) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	515710	Dependent Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$11,662	$0	($11,662)	0.00	0.00	0.00	$12,450	$0	($12,450)	NO	YES	(1.00) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	516010	Dental Coverage	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$655	$0	($655)	0.00	0.00	0.00	$675	$0	($675)	NO	YES	(0.50) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	516010	Dental Coverage	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$593	$0	($593)	0.00	0.00	0.00	$611	$0	($611)	NO	YES	(0.50) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	516010	Dental Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$2,214	$0	($2,214)	0.00	0.00	0.00	$2,282	$0	($2,282)	NO	YES	(2.00) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	516010	Dental Coverage	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$522	$0	($522)	0.00	0.00	0.00	$538	$0	($538)	NO	YES	(0.44) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	516010	Dental Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$1,186	$0	($1,186)	0.00	0.00	0.00	$1,222	$0	($1,222)	NO	YES	(1.00) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	519110	Flexible Benefit Package	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	G		0.00	0.00	0.00	$2,393	$0	($2,393)	0.00	0.00	0.00	$2,554	$0	($2,554)	NO	YES	(0.50) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$176	$0	($176)	0.00	0.00	0.00	$183	$0	($183)	NO	YES	(0.50) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$716	$0	($716)	0.00	0.00	0.00	$746	$0	($746)	NO	YES	(2.00) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$170	$0	($170)	0.00	0.00	0.00	$177	$0	($177)	NO	YES	(0.44) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$492	$0	($492)	0.00	0.00	0.00	$514	$0	($514)	NO	YES	(1.00) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039381-0001	HD HIV PD14 2324 State HIV Sur	Revenue and Expenditures	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($521)	$0	$521	0.00	0.00	0.00	($521)	$0	$521	NO	YES	reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveilliance	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		1.00	0.00	(1.00)	$140,780	$0	($140,780)	1.00	0.00	(1.00)	$146,700	$0	($146,700)	YES	YES	(1.00) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveilliance	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($13,124)	$0	$13,124	0.00	0.00	0.00	($13,124)	$0	$13,124	NO	YES	reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveilliance	10001	Grants	5130Fringe	513010	Retire City Misc	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$20,395	$0	($20,395)	0.00	0.00	0.00	$17,994	$0	($17,994)	NO	YES	(1.00) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveilliance	10001	Grants	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($2,155)	$0	$2,155	0.00	0.00	0.00	($1,800)	$0	$1,800	NO	YES	reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveilliance	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$8,728	$0	($8,728)	0.00	0.00	0.00	$9,095	$0	($9,095)	NO	YES	(1.00) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveilliance	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($814)	$0	$814	0.00	0.00	0.00	($814)	$0	$814	NO	YES	reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveilliance	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$2,041	$0	($2,041)	0.00	0.00	0.00	$2,127	$0	($2,127)	NO	YES	(1.00) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveilliance	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($190)	$0	$190	0.00	0.00	0.00	($190)	$0	$190	NO	YES	reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveilliance	10001	Grants	5130Fringe	515010	Health Service-City Match	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$4,339	$0	($4,339)	0.00	0.00	0.00	$4,632	$0	($4,632)	NO	YES	(1.00) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveilliance	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$872	$0	($872)	0.00	0.00	0.00	$909	$0	($909)	NO	YES	(1.00) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveilliance	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($81)	$0	$81	0.00	0.00	0.00	($81)	$0	$81	NO	YES	reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveilliance	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$536	$0	($536)	0.00	0.00	0.00	$558	$0	($558)	NO	YES	(1.00) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveilliance	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($50)	$0	$50	0.00	0.00	0.00	($50)	$0	$50	NO	YES	reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveilliance	10001	Grants	5130Fringe	515710	Dependent Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$11,663	$0	($11,663)	0.00	0.00	0.00	$12,449	$0	($12,449)	NO	YES	(1.00) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveilliance	10001	Grants	5130Fringe	516010	Dental Coverage	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$1,187	$0	($1,187)	0.00	0.00	0.00	$1,223	$0	($1,223)	NO	YES	(1.00) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveilliance	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2803_C	Epidemiologist II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$493	$0	($493)	0.00	0.00	0.00	$513	$0	($513)	NO	YES	(1.00) reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039419-0001	HD HIV PD158 2324 Integrated	Surveilliance	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($51)	$0	$51	0.00	0.00	0.00	($51)	$0	$51	NO	YES	reassign for operation need
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039429-0001	HD HED CH11-2324 RHAP	Revenue and Expenditure	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G	N	0.00	0.79	0.79	0	$72,572	$72,572	0.00	1.00	1.00	0	$95,638	$95,638	YES	YES	0.79 New position for a new grant
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039429-0001	HD HED CH11-2324 RHAP	Revenue and Expenditure	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.79	0.79	0	$86,077	$86,077	0.00	1.00	1.00	0	$113,436	$113,436	YES	YES	0.79 New position for a new grant
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039429-0001	HD HED CH11-2324 RHAP	Revenue and Expenditure	10001	Grants	5130Fringe	513010	Retire City Misc	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G	N	0.00	0.00	0.00	0	$10,864	$10,864	0.00	0.00	0.00	0	$12,193	$12,193	NO	YES	0.79 New position for a new grant
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039429-0001	HD HED CH11-2324 RHAP	Revenue and Expenditure	10001	Grants	5130Fringe	513010	Retire City Misc	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$12,886	$12,886	0.00	0.00	0.00	0	$14,462	$14,462	NO	YES	0.79 New position for a new grant
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039429-0001	HD HED CH11-2324 RHAP	Revenue and Expenditure	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G	N	0.00	0.00	0.00	0	$4,499	$4,499	0.00	0.00	0.00	0	$5,930	$5,930	NO	YES	0.79 New position for a new grant
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039429-0001	HD HED CH11-2324 RHAP	Revenue and Expenditure	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$5,337	$5,337	0.00	0.00	0.00	0	$7,033	$7,033	NO	YES	0.79 New position for a new grant
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039429-0001	HD HED CH11-2324 RHAP	Revenue and Expenditure	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G	N	0.00	0.00	0.00	0	$1,052	$1,052	0.00	0.00	0.00	0	$1,387	$1,387	NO	YES	0.79 New position for a new grant
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039429-0001	HD HED CH11-2324 RHAP	Revenue and Expenditure	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$1,248	$1,248	0.00	0.00	0.00	0	$1,645	$1,645	NO	YES	0.79 New position for a new grant
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039429-0001	HD HED CH11-2324 RHAP	Revenue and Expenditure	10001	Grants	5130Fringe	515010	Health Service-City Match	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G	N	0.00	0.00	0.00	0	$4,237	$4,237	0.00	0.00	0.00	0	$5,815	$5,815	NO	YES	0.79 New position for a new grant
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039429-0001	HD HED CH11-2324 RHAP	Revenue and Expenditure	10001	Grants	5130Fringe	515010	Health Service-City Match	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$3,375	$3,375	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	0.79 New position for a new grant
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039429-0001	HD HED CH11-2324 RHAP	Revenue and Expenditure	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G	N	0.00	0.00	0.00	0	$450	$450	0.00	0.00	0.00	0	$593	$593	NO	YES	0.79 New position for a new grant
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039429-0001	HD HED CH11-2324 RHAP	Revenue and Expenditure	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$533	$533	0.00	0.00	0.00	0	$703	$703	NO	YES	0.79 New position for a new grant
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039429-0001	HD HED CH11-2324 RHAP	Revenue and Expenditure	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G	N	0.00	0.00	0.00	0	$276	$276	0.00	0.00	0.00	0	$364	$364	NO	YES	0.79 New position for a new grant
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039429-0001	HD HED CH11-2324 RHAP	Revenue and Expenditure	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$327	$327	0.00	0.00	0.00	0	$432	$432	NO	YES	0.79 New position for a new grant
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039429-0001	HD HED CH11-2324 RHAP	Revenue and Expenditure	10001	Grants	5130Fringe	515710	Dependent Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G	N	0.00	0.00	0.00	0	$7,885	$7,885	0.00	0.00	0.00	0	$10,822	$10,822	NO	YES	0.79 New position for a new grant
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039429-0001	HD HED CH11-2324 RHAP	Revenue and Expenditure	10001	Grants	5130Fringe	515710	Dependent Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$9,071	$9,071	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	0.79 New position for a new grant
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039429-0001	HD HED CH11-2324 RHAP	Revenue and Expenditure	10001	Grants	5130Fringe	516010	Dental Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G	N	0.00	0.00	0.00	0	$861	$861	0.00	0.00	0.00	0	$1,141	$1,141	NO	YES	0.79 New position for a new grant
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039429-0001	HD HED CH11-2324 RHAP	Revenue and Expenditure	10001	Grants	5130Fringe	516010	Dental Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$923	$923	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	0.79 New position for a new grant
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039429-0001	HD HED CH11-2324 RHAP	Revenue and Expenditure	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G	N	0.00	0.00	0.00	0	$283	$283	0.00	0.00	0.00	0	$373	$373	NO	YES	0.79 New position for a new grant
NGFS	DPH	251929	HPH Community Health	11580	SR Community Health-Grants	10039429-0001	HD HED CH11-2324 RHAP	Revenue and Expenditure	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	N	0.00	0.00	0.00	0	$301	$301	0.00	0.00	0.00	0	$397	$397	NO	YES	0.79 New position for a new grant
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5010Salary	501010	Perm Salaries-Misc-Regular	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.40	0.40	0	$36,356	$36,356	0.00	0.40	0.40	0	$37,885	$37,885	YES	YES	No Change
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5010Salary	501010	Perm Salaries-Misc-Regular	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.40	0.00	(0.40)	$36,356	$0	($36,356)	0.40	0.00	(0.40)	$37,885	$0	($37,885)	YES	YES	No Change
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5010Salary	501010	Perm Salaries-Misc-Regular	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.75	0.75	0	$91,179	$91,179	0.00	0.75	0.75	0	$95,013	$95,013	YES	YES	0.00 Combine position suffix
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5010Salary	501010	Perm Salaries-Misc-Regular	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.75	0.00	(0.75)	$91,179	$0	($91,179)	0.75	0.00	(0.75)	$95,014	$0	($95,014)	YES	YES	0.00 Combine position suffix
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5010Salary	501010	Perm Salaries-Misc-Regular	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.75	0.75	0	$92,937	$92,937	0.00	0.75	0.75	0	$96,845	$96,845	YES	YES	0.75 Substitution due to re-org
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5010Salary	501010	Perm Salaries-Misc-Regular	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.50	0.75	(0.75)	$196,216	$98,108	($98,108)	1.50	0.75	(0.75)	$204,466	$102,233	($102,233)	YES	YES	(0.75) Substitution due to re-org
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	513010	Retire City Misc	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$5,443	$5,443	0.00	0.00	0.00	0	$4,830	$4,830	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	513010	Retire City Misc	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,443	$0	($5,443)	0.00	0.00	0.00	$4,830	$0	($4,830)	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	513010	Retire City Misc	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$13,650	$13,650	0.00	0.00	0.00	0	$12,113	$12,113	NO	YES	0.00 Combine position suffix
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	513010	Retire City Misc	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$13,650	$0	($13,650)	0.00	0.00	0.00	$12,113	$0	($12,113)	NO	YES	0.00 Combine position suffix
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	513010	Retire City Misc	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$13,913	$13,913	0.00	0.00	0.00	0	$12,347	$12,347	NO	YES	0.75 Substitution due to re-org
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	513010	Retire City Misc	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$29,374	$14,687	($14,687)	0.00	0.00	0.00	$26,068	$13,034	($13,034)	NO	YES	(0.75) Substitution due to re-org
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	514010	Social Security (OASDI & HI)	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,254	$2,254	0.00	0.00	0.00	0	$2,349	$2,349	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	514010	Social Security (OASDI & HI)	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,254	$0	($2,254)	0.00	0.00	0.00	$2,349	$0	($2,349)	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	514010	Social Security (OASDI & HI)	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$5,653	$5,653	0.00	0.00	0.00	0	$5,891	$5,891	NO	YES	0.00 Combine position suffix
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	514010	Social Security (OASDI & HI)	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$5,653	$0	($5,653)	0.00	0.00	0.00	$5,891	$0	($5,891)	NO	YES	0.00 Combine position suffix
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	514010	Social Security (OASDI & HI)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$5,762	$5,762	0.00	0.00	0.00	0	$6,004	$6,004	NO	YES	0.75 Substitution due to re-org
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	514010	Social Security (OASDI & HI)	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$12,166	$6,083	($6,083)	0.00	0.00	0.00	$12,676	$6,338	($6,338)	NO	YES	(0.75) Substitution due to re-org
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	514020	Social Sec-Medicare(HI Only)	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$527	$527	0.00	0.00	0.00	0	$549	$549	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	514020	Social Sec-Medicare(HI Only)	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$527	$0	($527)	0.00	0.00	0.00	$549	$0	($549)	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	514020	Social Sec-Medicare(HI Only)	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$1,322	$1,322	0.00	0.00	0.00	0	$1,378	$1,378	NO	YES	0.00 Combine position suffix
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	514020	Social Sec-Medicare(HI Only)	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,322	$0	($1,322)	0.00	0.00	0.00	$1,378	$0	($1,378)	NO	YES	0.00 Combine position suffix
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	514020	Social Sec-Medicare(HI Only)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$1,348	$1,348	0.00	0.00	0.00	0	$1,404	$1,404	NO	YES	0.75 Substitution due to re-org
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	514020	Social Sec-Medicare(HI Only)	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$2,846	$1,423	($1,423)	0.00	0.00	0.00	$2,964	$1,482	($1,482)	NO	YES	(0.75) Substitution due to re-org
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	515010	Health Service-City Match	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$2,179	$2,179	0.00	0.00	0.00	0	$2,326	$2,326	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	515010	Health Service-City Match	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,179	$0	($2,179)	0.00	0.00	0.00	$2,326	$0	($2,326)	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	515010	Health Service-City Match	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$3,254	$3,254	0.00	0.00	0.00	0	$3,474	$3,474	NO	YES	0.00 Combine position suffix
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	515010	Health Service-City Match	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$3,255	$0	($3,255)	0.00	0.00	0.00	$3,474	$0	($3,474)	NO	YES	0.00 Combine position suffix

NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	515010	Health Service-City Match	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$3,254	$3,254	0.00	0.00	0.00	0	$3,474	$3,474	NO	YES	0.75 Substitution due to re-org
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	515010	Health Service-City Match	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$6,508	$3,254	($3,254)	0.00	0.00	0.00	$6,948	$3,474	($3,474)	NO	YES	(0.75) Substitution due to re-org
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	515020	Retiree Health-Match-Prop B	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$225	$225	0.00	0.00	0.00	0	$235	$235	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	515020	Retiree Health-Match-Prop B	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$225	$0	($225)	0.00	0.00	0.00	$235	$0	($235)	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	515020	Retiree Health-Match-Prop B	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$565	$565	0.00	0.00	0.00	0	$589	$589	NO	YES	0.00 Combine position suffix
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	515020	Retiree Health-Match-Prop B	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$565	$0	($565)	0.00	0.00	0.00	$589	$0	($589)	NO	YES	0.00 Combine position suffix
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	515020	Retiree Health-Match-Prop B	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$576	$576	0.00	0.00	0.00	0	$600	$600	NO	YES	0.75 Substitution due to re-org
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	515020	Retiree Health-Match-Prop B	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,216	$608	($608)	0.00	0.00	0.00	$1,266	$633	($633)	NO	YES	(0.75) Substitution due to re-org
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$138	$138	0.00	0.00	0.00	0	$144	$144	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$138	$0	($138)	0.00	0.00	0.00	$144	$0	($144)	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$347	$347	0.00	0.00	0.00	0	$361	$361	NO	YES	0.00 Combine position suffix
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$347	$0	($347)	0.00	0.00	0.00	$362	$0	($362)	NO	YES	0.00 Combine position suffix
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$354	$354	0.00	0.00	0.00	0	$368	$368	NO	YES	0.75 Substitution due to re-org
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$746	$373	($373)	0.00	0.00	0.00	$778	$389	($389)	NO	YES	(0.75) Substitution due to re-org
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	515710	Dependent Coverage	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$4,055	$4,055	0.00	0.00	0.00	0	$4,329	$4,329	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	515710	Dependent Coverage	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$4,055	$0	($4,055)	0.00	0.00	0.00	$4,329	$0	($4,329)	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	515710	Dependent Coverage	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$8,747	$8,747	0.00	0.00	0.00	0	$9,337	$9,337	NO	YES	0.00 Combine position suffix
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	515710	Dependent Coverage	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$8,747	$0	($8,747)	0.00	0.00	0.00	$9,337	$0	($9,337)	NO	YES	0.00 Combine position suffix
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	515710	Dependent Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$8,747	$8,747	0.00	0.00	0.00	0	$9,337	$9,337	NO	YES	0.75 Substitution due to re-org
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	515710	Dependent Coverage	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$17,494	$8,747	($8,747)	0.00	0.00	0.00	$18,674	$9,337	($9,337)	NO	YES	(0.75) Substitution due to re-org
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	516010	Dental Coverage	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$443	$443	0.00	0.00	0.00	0	$456	$456	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	516010	Dental Coverage	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$443	$0	($443)	0.00	0.00	0.00	$456	$0	($456)	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	516010	Dental Coverage	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$890	$890	0.00	0.00	0.00	0	$917	$917	NO	YES	0.00 Combine position suffix
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	516010	Dental Coverage	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$890	$0	($890)	0.00	0.00	0.00	$917	$0	($917)	NO	YES	0.00 Combine position suffix
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	516010	Dental Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$890	$890	0.00	0.00	0.00	0	$917	$917	NO	YES	0.75 Substitution due to re-org
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	516010	Dental Coverage	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$1,780	$890	($890)	0.00	0.00	0.00	$1,834	$917	($917)	NO	YES	(0.75) Substitution due to re-org
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	519120	Long Term Disability Insurance	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	0.00	0.00	0.00	0	$142	$142	0.00	0.00	0.00	0	$148	$148	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	519120	Long Term Disability Insurance	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$142	$0	($142)	0.00	0.00	0.00	$148	$0	($148)	NO	YES	No Change
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	519120	Long Term Disability Insurance	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	MT	0.00	0.00	0.00	0	$319	$319	0.00	0.00	0.00	0	$333	$333	NO	YES	0.00 Combine position suffix
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	519120	Long Term Disability Insurance	2119_C	Health Care Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$319	$0	($319)	0.00	0.00	0.00	$332	$0	($332)	NO	YES	0.00 Combine position suffix
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	519120	Long Term Disability Insurance	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	0.00	0.00	0.00	0	$325	$325	0.00	0.00	0.00	0	$339	$339	NO	YES	0.75 Substitution due to re-org
NGFS	DPH	251929	HPH Community Health	11630	SR Public Health	10023303-0001	HC Tobacco Settlement Project	Tobacco Settlement Project	17099	HC Tobacco Settlement Project	5130Fringe	519120	Long Term Disability Insurance	2822_C	Health Educator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	$686	$343	($343)	0.00	0.00	0.00	$716	$358	($358)	NO	YES	(0.75) Substitution due to re-org
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10037059-0001	HD STD PD146 2122 STD UCSF/CPT	Revenue & Expenditures	10001	Grants	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.95	0.00	(0.95)	$120,422	$0	($120,422)	0.96	0.00	(0.96)	$120,885	$0	($120,885)	YES	YES	Grant ended
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10037059-0001	HD STD PD146 2122 STD UCSF/CPT	Revenue & Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$7,466	$0	($7,466)	0.00	0.00	0.00	$7,495	$0	($7,495)	NO	YES	Grant ended
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10037059-0001	HD STD PD146 2122 STD UCSF/CPT	Revenue & Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$1,746	$0	($1,746)	0.00	0.00	0.00	$1,753	$0	($1,753)	NO	YES	Grant ended
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10037059-0001	HD STD PD146 2122 STD UCSF/CPT	Revenue & Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$746	$0	($746)	0.00	0.00	0.00	$749	$0	($749)	NO	YES	Grant ended
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10037059-0001	HD STD PD146 2122 STD UCSF/CPT	Revenue & Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$458	$0	($458)	0.00	0.00	0.00	$460	$0	($460)	NO	YES	Grant ended
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10037062-0001	HD STD PD145 2122 UCSF TB Suba	Revenue & Expenditures	10001	Grants	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.82	0.00	(0.82)	$103,240	$0	($103,240)	0.82	0.00	(0.82)	$103,637	$0	($103,637)	YES	YES	Grant ended
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10037062-0001	HD STD PD145 2122 UCSF TB Suba	Revenue & Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$6,401	$0	($6,401)	0.00	0.00	0.00	$6,425	$0	($6,425)	NO	YES	Grant ended
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10037062-0001	HD STD PD145 2122 UCSF TB Suba	Revenue & Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$1,497	$0	($1,497)	0.00	0.00	0.00	$1,503	$0	($1,503)	NO	YES	Grant ended
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10037062-0001	HD STD PD145 2122 UCSF TB Suba	Revenue & Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$640	$0	($640)	0.00	0.00	0.00	$642	$0	($642)	NO	YES	Grant ended
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10037062-0001	HD STD PD145 2122 UCSF TB Suba	Revenue & Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$393	$0	($393)	0.00	0.00	0.00	$394	$0	($394)	NO	YES	Grant ended
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039339-0001	HD STD CD142 2324, Core Mgmt L	Revenue & Expenditure	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.10	0.10	0	$9,178	$9,178	0.00	0.10	0.10	0	$9,564	$9,564	YES	YES	0.10 Substitution for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039339-0001	HD STD CD142 2324, Core Mgmt L	Revenue & Expenditure	10001	Grants	5130Fringe	513010	Retire City Misc	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$1,374	$1,374	0.00	0.00	0.00	0	$1,219	$1,219	NO	YES	0.10 Substitution for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039339-0001	HD STD CD142 2324, Core Mgmt L	Revenue & Expenditure	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$569	$569	0.00	0.00	0.00	0	$593	$593	NO	YES	0.10 Substitution for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039339-0001	HD STD CD142 2324, Core Mgmt L	Revenue & Expenditure	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$133	$133	0.00	0.00	0.00	0	$139	$139	NO	YES	0.10 Substitution for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039339-0001	HD STD CD142 2324, Core Mgmt L	Revenue & Expenditure	10001	Grants	5130Fringe	515010	Health Service-City Match	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$545	$545	0.00	0.00	0.00	0	$581	$581	NO	YES	0.10 Substitution for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039339-0001	HD STD CD142 2324, Core Mgmt L	Revenue & Expenditure	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$57	$57	0.00	0.00	0.00	0	$59	$59	NO	YES	0.10 Substitution for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039339-0001	HD STD CD142 2324, Core Mgmt L	Revenue & Expenditure	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$35	$35	0.00	0.00	0.00	0	$36	$36	NO	YES	0.10 Substitution for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039339-0001	HD STD CD142 2324, Core Mgmt L	Revenue & Expenditure	10001	Grants	5130Fringe	515710	Dependent Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$1,014	$1,014	0.00	0.00	0.00	0	$1,082	$1,082	NO	YES	0.10 Substitution for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039339-0001	HD STD CD142 2324, Core Mgmt L	Revenue & Expenditure	10001	Grants	5130Fringe	516010	Dental Coverage	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$111	$111	0.00	0.00	0.00	0	$114	$114	NO	YES	0.10 Substitution for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039339-0001	HD STD CD142 2324, Core Mgmt L	Revenue & Expenditure	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	G	S	0.00	0.00	0.00	0	$36	$36	0.00	0.00	0.00	0	$37	$37	NO	YES	0.10 Substitution for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039393-0001	HD STD DC01 2324 Surveillance	Revenue & Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.05	0.05	0	$6,895	$6,895	0.00	0.05	0.05	0	$7,185	$7,185	YES	YES	0.05 Reassignment for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039393-0001	HD STD DC01 2324 Surveillance	Revenue & Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.10	0.00	(0.10)	$16,128	$0	($16,128)	0.10	0.00	(0.10)	$16,806	$0	($16,806)	YES	YES	(0.10) reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039393-0001	HD STD DC01 2324 Surveillance	Revenue & Expenditures	10001	Grants	5130Fringe	513010	Retire City Misc	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$999	$999	0.00	0.00	0.00	0	$881	$881	NO	YES	0.05 Reassignment for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039393-0001	HD STD DC01 2324 Surveillance	Revenue & Expenditures	10001	Grants	5130Fringe	513010	Retire City Misc	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$2,337	$0	($2,337)	0.00	0.00	0.00	$2,061	$0	($2,061)	NO	YES	(0.10) reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039393-0001	HD STD DC01 2324 Surveillance	Revenue & Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$428	$428	0.00	0.00	0.00	0	$445	$445	NO	YES	0.05 Reassignment for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039393-0001	HD STD DC01 2324 Surveillance	Revenue & Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$1,000	$0	($1,000)	0.00	0.00	0.00	$1,042	$0	($1,042)	NO	YES	(0.10) reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039393-0001	HD STD DC01 2324 Surveillance	Revenue & Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$100	$100	0.00	0.00	0.00	0	$104	$104	NO	YES	0.05 Reassignment for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039393-0001	HD STD DC01 2324 Surveillance	Revenue & Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$234	$0	($234)	0.00	0.00	0.00	$244	$0	($244)	NO	YES	(0.10) reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039393-0001	HD STD DC01 2324 Surveillance	Revenue & Expenditures	10001	Grants	5130Fringe	515010	Health Service-City Match	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$215	$215	0.00	0.00	0.00	0	$229	$229	NO	YES	0.05 Reassignment for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039393-0001	HD STD DC01 2324 Surveillance	Revenue & Expenditures	10001	Grants	5130Fringe	515010	Health Service-City Match	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$434	$0	($434)	0.00	0.00	0.00	$463	$0	($463)	NO	YES	(0.10) reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039393-0001	HD STD DC01 2324 Surveillance	Revenue & Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$43	$43	0.00	0.00	0.00	0	$45	$45	NO	YES	0.05 Reassignment for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039393-0001	HD STD DC01 2324 Surveillance	Revenue & Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$100	$0	($100)	0.00	0.00	0.00	$104	$0	($104)	NO	YES	(0.10) reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039393-0001	HD STD DC01 2324 Surveillance	Revenue & Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$26	$26	0.00	0.00	0.00	0	$27	$27	NO	YES	0.05 Reassignment for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039393-0001	HD STD DC01 2324 Surveillance	Revenue & Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$61	$0	($61)	0.00	0.00	0.00	$64	$0	($64)	NO	YES	(0.10) reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039393-0001	HD STD DC01 2324 Surveillance	Revenue & Expenditures	10001	Grants	5130Fringe	515710	Dependent Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$577	$577	0.00	0.00	0.00	0	$616	$616	NO	YES	0.05 Reassignment for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039393-0001	HD STD DC01 2324 Surveillance	Revenue & Expenditures	10001	Grants	5130Fringe	515710	Dependent Coverage	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$1,166	$0	($1,166)	0.00	0.00	0.00	$1,245	$0	($1,245)	NO	YES	(0.10) reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039393-0001	HD STD DC01 2324 Surveillance	Revenue & Expenditures	10001	Grants	5130Fringe	516010	Dental Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$59	$59	0.00	0.00	0.00	0	$61	$61	NO	YES	0.05 Reassignment for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039393-0001	HD STD DC01 2324 Surveillance	Revenue & Expenditures	10001	Grants	5130Fringe	516010	Dental Coverage	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$119	$0	($119)	0.00	0.00	0.00	$122	$0	($122)	NO	YES	(0.10) reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039393-0001	HD STD DC01 2324 Surveillance	Revenue & Expenditures	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$24	$24	0.00	0.00	0.00	0	$25	$25	NO	YES	0.05 Reassignment for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039393-0001	HD STD DC01 2324 Surveillance	Revenue & Expenditures	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$56	$0	($56)	0.00	0.00	0.00	$59	$0	($59)	NO	YES	(0.10) reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.05	0.05	0	$6,895	$6,895	0.00	0.05	0.05	0	$7,185	$7,185	YES	YES	0.05 Reassignment for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.09	0.00	(0.09)	$29,396	$0	($29,396)	0.09	0.00	(0.09)	$30,633	$0	($30,633)	YES	YES	(0.09) reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	G	C	0.00	0.09	0.09	0	$31,615	$31,615	0.00	0.09	0.09	0	$32,944	$32,944	YES	YES	0.09 Reassignment for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	G	S	0.00	1.00	1.00	0	$103,254	$103,254	0.00	1.00	1.00	0	$107,596	$107,596	YES	YES	1.00 Substitution for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2416_C	Laboratory Technician II	250	250 - LOCAL 250, SEIU - L250	C	G		1.00	0.00	(1.00)	$90,297	$0	($90,297)	1.00	0.00	(1.00)	$94,095	$0	($94,095)	YES	YES	(1.00) Substitution for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5130Fringe	513010	Retire City Misc	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$999	$999	0.00	0.00	0.00	0	$881	$881	NO	YES	0.05 Reassignment for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5130Fringe	513010	Retire City Misc	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$4,259	$0	($4,259)	0.00	0.00	0.00	$3,757	$0	($3,757)	NO	YES	(0.09) reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5130Fringe	513010	Retire City Misc	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	G	C	0.00	0.00	0.00	0	$4,580	$4,580	0.00	0.00	0.00	0	$4,041	$4,041	NO	YES	0.09 Reassignment for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5130Fringe	513010	Retire City Misc	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	G	S	0.00	0.00	0.00	0	$15,458	$15,458	0.00	0.00	0.00	0	$13,717	$13,717	NO	YES	1.00 Substitution for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5130Fringe	513010	Retire City Misc	2416_C	Laboratory Technician II	250	250 - LOCAL 250, SEIU - L250	C	G		0.00	0.00	0.00	$13,518	$0	($13,518)	0.00	0.00	0.00	$11,996	$0	($11,996)	NO	YES	(1.00) Substitution for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$428	$428	0.00	0.00	0.00	0	$445	$445	NO	YES	0.05 Reassignment for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$1,823	$0	($1,823)	0.00	0.00	0.00	$1,899	$0	($1,899)	NO	YES	(0.09) reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	G	C	0.00	0.00	0.00	0	$1,960	$1,960	0.00	0.00	0.00	0	$2,043	$2,043	NO	YES	0.09 Reassignment for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	G	S	0.00	0.00	0.00	0	$6,402	$6,402	0.00	0.00	0.00	0	$6,671	$6,671	NO	YES	1.00 Substitution for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2416_C	Laboratory Technician II	250	250 - LOCAL 250, SEIU - L250	C	G		0.00	0.00	0.00	$5,598	$0	($5,598)	0.00	0.00	0.00	$5,834	$0	($5,834)	NO	YES	(1.00) Substitution for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$100	$100	0.00	0.00	0.00	0	$104	$104	NO	YES	0.05 Reassignment for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$426	$0	($426)	0.00	0.00	0.00	$444	$0	($444)	NO	YES	(0.09) reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	G	C	0.00	0.00	0.00	0	$458	$458	0.00	0.00	0.00	0	$478	$478	NO	YES	0.09 Reassignment for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	G	S	0.00	0.00	0.00	0	$1,497	$1,497	0.00	0.00	0.00	0	$1,560	$1,560	NO	YES	1.00 Substitution for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2416_C	Laboratory Technician II	250	250 - LOCAL 250, SEIU - L250	C	G		0.00	0.00	0.00	$1,309	$0	($1,309)	0.00	0.00	0.00	$1,364	$0	($1,364)	NO	YES	(1.00) Substitution for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5130Fringe	515010	Health Service-City Match	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$215	$215	0.00	0.00	0.00	0	$229	$229	NO	YES	0.05 Reassignment for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5130Fringe	515010	Health Service-City Match	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$388	$0	($388)	0.00	0.00	0.00	$415	$0	($415)	NO	YES	(0.09) reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5130Fringe	515010	Health Service-City Match	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	G	C	0.00	0.00	0.00	0	$388	$388	0.00	0.00	0.00	0	$415	$415	NO	YES	0.09 Reassignment for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5130Fringe	515010	Health Service-City Match	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	G	S	0.00	0.00	0.00	0	$3,891	$3,891	0.00	0.00	0.00	0	$4,154	$4,154	NO	YES	1.00 Substitution for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5130Fringe	515010	Health Service-City Match	2416_C	Laboratory Technician II	250	250 - LOCAL 250, SEIU - L250	C	G		0.00	0.00	0.00	$3,891	$0	($3,891)	0.00	0.00	0.00	$4,154	$0	($4,154)	NO	YES	(1.00) Substitution for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$43	$43	0.00	0.00	0.00	0	$45	$45	NO	YES	0.05 Reassignment for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$182	$0	($182)	0.00	0.00	0.00	$190	$0	($190)	NO	YES	(0.09) reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	G	C	0.00	0.00	0.00	0	$196	$196	0.00	0.00	0.00	0	$204	$204	NO	YES	0.09 Reassignment for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	G	S	0.00	0.00	0.00	0	$640	$640	0.00	0.00	0.00	0	$667	$667	NO	YES	1.00 Substitution for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2416_C	Laboratory Technician II	250	250 - LOCAL 250, SEIU - L250	C	G		0.00	0.00	0.00	$559	$0	($559)	0.00	0.00	0.00	$583	$0	($583)	NO	YES	(1.00) Substitution for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$26	$26	0.00	0.00	0.00	0	$27	$27	NO	YES	0.05 Reassignment for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$112	$0	($112)	0.00	0.00	0.00	$117	$0	($117)	NO	YES	(0.09) reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	G	C	0.00	0.00	0.00	0	$120	$120	0.00	0.00	0.00	0	$125	$125	NO	YES	0.09 Reassignment for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	G	S	0.00	0.00	0.00	0	$393	$393	0.00	0.00	0.00	0	$409	$409	NO	YES	1.00 Substitution for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2416_C	Laboratory Technician II	250	250 - LOCAL 250, SEIU - L250	C	G		0.00	0.00	0.00	$344	$0	($344)	0.00	0.00	0.00	$358	$0	($358)	NO	YES	(1.00) Substitution for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5130Fringe	515710	Dependent Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$577	$577	0.00	0.00	0.00	0	$616	$616	NO	YES	0.05 Reassignment for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5130Fringe	515710	Dependent Coverage	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$1,113	$0	($1,113)	0.00	0.00	0.00	$1,188	$0	($1,188)	NO	YES	(0.09) reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5130Fringe	515710	Dependent Coverage	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	G	C	0.00	0.00	0.00	0	$1,113	$1,113	0.00	0.00	0.00	0	$1,188	$1,188	NO	YES	0.09 Reassignment for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5130Fringe	515710	Dependent Coverage	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	G	S	0.00	0.00	0.00	0	$12,538	$12,538	0.00	0.00	0.00	0	$13,384	$13,384	NO	YES	1.00 Substitution for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5130Fringe	515710	Dependent Coverage	2416_C	Laboratory Technician II	250	250 - LOCAL 250, SEIU - L250	C	G		0.00	0.00	0.00	$12,538	$0	($12,538)	0.00	0.00	0.00	$13,384	$0	($13,384)	NO	YES	(1.00) Substitution for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5130Fringe	516010	Dental Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$59	$59	0.00	0.00	0.00	0	$61	$61	NO	YES	0.05 Reassignment for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5130Fringe	516010	Dental Coverage	2232_C	Senior Physician Specialist	164	164 - UAPD, UNION OF AMER PHYS & DEN 8-CC	C	G		0.00	0.00	0.00	$111	$0	($111)	0.00	0.00	0.00	$114	$0	($114)	NO	YES	(0.09) reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5130Fringe	516010	Dental Coverage	2233_C	Supervising Physician Specialist	163	163 - UAPD, UNION OF AMER PHYS & DEN 11-AA	C	G	C	0.00	0.00	0.00	0	$111	$111	0.00	0.00	0.00	0	$114	$114	NO	YES	0.09 Reassignment for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5130Fringe	516010	Dental Coverage	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	G	S	0.00	0.00	0.00	0	$1,264	$1,264	0.00	0.00	0.00	0	$1,302	$1,302	NO	YES	1.00 Substitution for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5130Fringe	516010	Dental Coverage	2416_C	Laboratory Technician II	250	250 - LOCAL 250, SEIU - L250	C	G		0.00	0.00	0.00	$1,264	$0	($1,264)	0.00	0.00	0.00	$1,302	$0	($1,302)	NO	YES	(1.00) Substitution for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$24	$24	0.00	0.00	0.00	0	$25	$25	NO	YES	0.05 Reassignment for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2312_C	Licensed Vocational Nurse	250	250 - LOCAL 250, SEIU - L250	C	G	S	0.00	0.00	0.00	0	$403	$403	0.00	0.00	0.00	0	$420	$420	NO	YES	1.00 Substitution for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039397-0001	HD STD PD16 2324 Std Preventio	PD16 Std base	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2416_C	Laboratory Technician II	250	250 - LOCAL 250, SEIU - L250	C	G		0.00	0.00	0.00	$352	$0	($352)	0.00	0.00	0.00	$367	$0	($367)	NO	YES	(1.00) Substitution for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039407-0001	HD TB PD17 2324 TB/HIV Control	Prevention	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.05	0.05	0	$7,104	$7,104	0.00	0.05	0.05	0	$7,403	$7,403	YES	YES	0.05 Reassignment for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039407-0001	HD TB PD17 2324 TB/HIV Control	Prevention	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.05	0.00	(0.05)	$8,064	$0	($8,064)	0.05	0.00	(0.05)	$8,403	$0	($8,403)	YES	YES	(0.05) reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039407-0001	HD TB PD17 2324 TB/HIV Control	Prevention	10001	Grants	5130Fringe	513010	Retire City Misc	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$1,029	$1,029	0.00	0.00	0.00	0	$908	$908	NO	YES	0.05 Reassignment for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039407-0001	HD TB PD17 2324 TB/HIV Control	Prevention	10001	Grants	5130Fringe	513010	Retire City Misc	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$1,168	$0	($1,168)	0.00	0.00	0.00	$1,031	$0	($1,031)	NO	YES	(0.05) reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039407-0001	HD TB PD17 2324 TB/HIV Control	Prevention	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$440	$440	0.00	0.00	0.00	0	$459	$459	NO	YES	0.05 Reassignment for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039407-0001	HD TB PD17 2324 TB/HIV Control	Prevention	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$500	$0	($500)	0.00	0.00	0.00	$521	$0	($521)	NO	YES	(0.05) reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039407-0001	HD TB PD17 2324 TB/HIV Control	Prevention	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$103	$103	0.00	0.00	0.00	0	$107	$107	NO	YES	0.05 Reassignment for operational needs

NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039407-0001	HD TB PD17 2324 TB/HIV Control	Prevention	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$117	$0	($117)	0.00	0.00	0.00	$122	$0	($122)	NO	YES	(0.05) reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039407-0001	HD TB PD17 2324 TB/HIV Control	Prevention	10001	Grants	5130Fringe	515010	Health Service-City Match	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$221	$221	0.00	0.00	0.00	0	$236	$236	NO	YES	0.05 Reassignment for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039407-0001	HD TB PD17 2324 TB/HIV Control	Prevention	10001	Grants	5130Fringe	515010	Health Service-City Match	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$217	$0	($217)	0.00	0.00	0.00	$232	$0	($232)	NO	YES	(0.05) reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039407-0001	HD TB PD17 2324 TB/HIV Control	Prevention	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$44	$44	0.00	0.00	0.00	0	$46	$46	NO	YES	0.05 Reassignment for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039407-0001	HD TB PD17 2324 TB/HIV Control	Prevention	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$50	$0	($50)	0.00	0.00	0.00	$52	$0	($52)	NO	YES	(0.05) reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039407-0001	HD TB PD17 2324 TB/HIV Control	Prevention	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$27	$27	0.00	0.00	0.00	0	$28	$28	NO	YES	0.05 Reassignment for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039407-0001	HD TB PD17 2324 TB/HIV Control	Prevention	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$31	$0	($31)	0.00	0.00	0.00	$32	$0	($32)	NO	YES	(0.05) reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039407-0001	HD TB PD17 2324 TB/HIV Control	Prevention	10001	Grants	5130Fringe	515710	Dependent Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$595	$595	0.00	0.00	0.00	0	$635	$635	NO	YES	0.05 Reassignment for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039407-0001	HD TB PD17 2324 TB/HIV Control	Prevention	10001	Grants	5130Fringe	515710	Dependent Coverage	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$583	$0	($583)	0.00	0.00	0.00	$622	$0	($622)	NO	YES	(0.05) reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039407-0001	HD TB PD17 2324 TB/HIV Control	Prevention	10001	Grants	5130Fringe	516010	Dental Coverage	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$61	$61	0.00	0.00	0.00	0	$62	$62	NO	YES	0.05 Reassignment for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039407-0001	HD TB PD17 2324 TB/HIV Control	Prevention	10001	Grants	5130Fringe	516010	Dental Coverage	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$59	$0	($59)	0.00	0.00	0.00	$61	$0	($61)	NO	YES	(0.05) reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039407-0001	HD TB PD17 2324 TB/HIV Control	Prevention	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	C	0.00	0.00	0.00	0	$25	$25	0.00	0.00	0.00	0	$26	$26	NO	YES	0.05 Reassignment for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039407-0001	HD TB PD17 2324 TB/HIV Control	Prevention	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G		0.00	0.00	0.00	$28	$0	($28)	0.00	0.00	0.00	$29	$0	($29)	NO	YES	(0.05) reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039412-0001	HD TB PD21 2324 Tuberculosis S	Base	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.60	0.50	(0.10)	$50,331	$41,942	($8,389)	0.60	0.50	(0.10)	$52,447	$43,706	($8,741)	YES	YES	(0.10) Substitution for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039412-0001	HD TB PD21 2324 Tuberculosis S	Base	10001	Grants	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$7,536	$6,280	($1,256)	0.00	0.00	0.00	$6,686	$5,572	($1,114)	NO	YES	(0.10) Substitution for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039412-0001	HD TB PD21 2324 Tuberculosis S	Base	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$3,120	$2,600	($520)	0.00	0.00	0.00	$3,252	$2,710	($542)	NO	YES	(0.10) Substitution for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039412-0001	HD TB PD21 2324 Tuberculosis S	Base	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$730	$608	($122)	0.00	0.00	0.00	$761	$634	($127)	NO	YES	(0.10) Substitution for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039412-0001	HD TB PD21 2324 Tuberculosis S	Base	10001	Grants	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$3,269	$2,724	($545)	0.00	0.00	0.00	$3,489	$2,908	($581)	NO	YES	(0.10) Substitution for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039412-0001	HD TB PD21 2324 Tuberculosis S	Base	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$312	$260	($52)	0.00	0.00	0.00	$324	$270	($54)	NO	YES	(0.10) Substitution for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039412-0001	HD TB PD21 2324 Tuberculosis S	Base	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$192	$160	($32)	0.00	0.00	0.00	$199	$166	($33)	NO	YES	(0.10) Substitution for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039412-0001	HD TB PD21 2324 Tuberculosis S	Base	10001	Grants	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$6,084	$5,070	($1,014)	0.00	0.00	0.00	$6,492	$5,410	($1,082)	NO	YES	(0.10) Substitution for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039412-0001	HD TB PD21 2324 Tuberculosis S	Base	10001	Grants	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$665	$554	($111)	0.00	0.00	0.00	$684	$570	($114)	NO	YES	(0.10) Substitution for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039412-0001	HD TB PD21 2324 Tuberculosis S	Base	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	G		0.00	0.00	0.00	$197	$164	($33)	0.00	0.00	0.00	$204	$170	($34)	NO	YES	(0.10) Substitution for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G	R	0.00	0.10	0.10	0	$9,294	$9,294	0.00	0.10	0.10	0	$9,685	$9,685	YES	YES	0.10 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.50	0.50	0	$54,429	$54,429	0.00	0.50	0.50	0	$56,718	$56,718	YES	YES	0.50 Reassign for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.10	0.10	0	$12,392	$12,392	0.00	0.10	0.10	0	$12,913	$12,913	YES	YES	0.10 Reassign for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.08	0.08	0	$10,034	$10,034	0.00	0.08	0.08	0	$10,073	$10,073	YES	YES	reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	513010	Retire City Misc	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G	R	0.00	0.00	0.00	0	$1,391	$1,391	0.00	0.00	0.00	0	$1,235	$1,235	NO	YES	0.10 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	513010	Retire City Misc	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$8,148	$8,148	0.00	0.00	0.00	0	$7,231	$7,231	NO	YES	0.50 Reassign for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	513010	Retire City Misc	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$1,855	$1,855	0.00	0.00	0.00	0	$1,646	$1,646	NO	YES	0.10 Reassign for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G	R	0.00	0.00	0.00	0	$576	$576	0.00	0.00	0.00	0	$600	$600	NO	YES	0.10 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$3,375	$3,375	0.00	0.00	0.00	0	$3,517	$3,517	NO	YES	0.50 Reassign for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$768	$768	0.00	0.00	0.00	0	$801	$801	NO	YES	0.10 Reassign for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$622	$622	0.00	0.00	0.00	0	$625	$625	NO	YES	reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G	R	0.00	0.00	0.00	0	$135	$135	0.00	0.00	0.00	0	$140	$140	NO	YES	0.10 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$789	$789	0.00	0.00	0.00	0	$822	$822	NO	YES	0.50 Reassign for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$180	$180	0.00	0.00	0.00	0	$187	$187	NO	YES	0.10 Reassign for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$145	$145	0.00	0.00	0.00	0	$146	$146	NO	YES	reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	515010	Health Service-City Match	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G	R	0.00	0.00	0.00	0	$545	$545	0.00	0.00	0.00	0	$581	$581	NO	YES	0.10 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	515010	Health Service-City Match	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$2,169	$2,169	0.00	0.00	0.00	0	$2,316	$2,316	NO	YES	0.50 Reassign for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	515010	Health Service-City Match	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$434	$434	0.00	0.00	0.00	0	$463	$463	NO	YES	0.10 Reassign for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G	R	0.00	0.00	0.00	0	$58	$58	0.00	0.00	0.00	0	$60	$60	NO	YES	0.10 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$337	$337	0.00	0.00	0.00	0	$351	$351	NO	YES	0.50 Reassign for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$77	$77	0.00	0.00	0.00	0	$80	$80	NO	YES	0.10 Reassign for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$62	$62	0.00	0.00	0.00	0	$62	$62	NO	YES	reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G	R	0.00	0.00	0.00	0	$35	$35	0.00	0.00	0.00	0	$37	$37	NO	YES	0.10 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$207	$207	0.00	0.00	0.00	0	$216	$216	NO	YES	0.50 Reassign for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$47	$47	0.00	0.00	0.00	0	$49	$49	NO	YES	0.10 Reassign for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$38	$38	0.00	0.00	0.00	0	$38	$38	NO	YES	reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	515710	Dependent Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G	R	0.00	0.00	0.00	0	$1,014	$1,014	0.00	0.00	0.00	0	$1,082	$1,082	NO	YES	0.10 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	515710	Dependent Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$5,831	$5,831	0.00	0.00	0.00	0	$6,225	$6,225	NO	YES	0.50 Reassign for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	515710	Dependent Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$1,166	$1,166	0.00	0.00	0.00	0	$1,245	$1,245	NO	YES	0.10 Reassign for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	516010	Dental Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G	R	0.00	0.00	0.00	0	$111	$111	0.00	0.00	0.00	0	$114	$114	NO	YES	0.10 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	516010	Dental Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$593	$593	0.00	0.00	0.00	0	$611	$611	NO	YES	0.50 Reassign for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	516010	Dental Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$119	$119	0.00	0.00	0.00	0	$122	$122	NO	YES	0.10 Reassign for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G	R	0.00	0.00	0.00	0	$36	$36	0.00	0.00	0.00	0	$38	$38	NO	YES	0.10 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$191	$191	0.00	0.00	0.00	0	$199	$199	NO	YES	0.50 Reassign for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039519-0001	HD EPR CD113 2324 Pan Flu	HD EPR CD113 2324 Pan Flu	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$43	$43	0.00	0.00	0.00	0	$45	$45	NO	YES	0.10 Reassign for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G	R	0.00	0.80	0.80	0	$74,350	$74,350	0.00	0.80	0.80	0	$77,477	$77,477	YES	YES	0.80 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	1.00	1.00	0	$108,858	$108,858	0.00	1.00	1.00	0	$113,436	$113,436	YES	YES	0.50 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.80	0.80	0	$99,133	$99,133	0.00	0.80	0.80	0	$103,301	$103,301	YES	YES	0.80 Reassign for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.81	0.81	0	$101,857	$101,857	0.00	0.81	0.81	0	$102,249	$102,249	YES	YES	reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	513010	Retire City Misc	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G	R	0.00	0.00	0.00	0	$11,131	$11,131	0.00	0.00	0.00	0	$9,878	$9,878	NO	YES	0.80 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	513010	Retire City Misc	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$16,296	$16,296	0.00	0.00	0.00	0	$14,462	$14,462	NO	YES	0.50 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	513010	Retire City Misc	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$14,841	$14,841	0.00	0.00	0.00	0	$13,170	$13,170	NO	YES	0.80 Reassign for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G	R	0.00	0.00	0.00	0	$4,610	$4,610	0.00	0.00	0.00	0	$4,804	$4,804	NO	YES	0.80 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$6,750	$6,750	0.00	0.00	0.00	0	$7,034	$7,034	NO	YES	0.50 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$6,146	$6,146	0.00	0.00	0.00	0	$6,405	$6,405	NO	YES	0.80 Reassign for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$6,315	$6,315	0.00	0.00	0.00	0	$6,339	$6,339	NO	YES	reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G	R	0.00	0.00	0.00	0	$1,078	$1,078	0.00	0.00	0.00	0	$1,123	$1,123	NO	YES	0.80 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$1,578	$1,578	0.00	0.00	0.00	0	$1,644	$1,644	NO	YES	0.50 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$1,437	$1,437	0.00	0.00	0.00	0	$1,498	$1,498	NO	YES	0.80 Reassign for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$1,477	$1,477	0.00	0.00	0.00	0	$1,483	$1,483	NO	YES	reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	515010	Health Service-City Match	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G	R	0.00	0.00	0.00	0	$4,358	$4,358	0.00	0.00	0.00	0	$4,652	$4,652	NO	YES	0.80 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	515010	Health Service-City Match	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$4,338	$4,338	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	0.50 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	515010	Health Service-City Match	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$3,471	$3,471	0.00	0.00	0.00	0	$3,705	$3,705	NO	YES	0.80 Reassign for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G	R	0.00	0.00	0.00	0	$461	$461	0.00	0.00	0.00	0	$480	$480	NO	YES	0.80 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$674	$674	0.00	0.00	0.00	0	$702	$702	NO	YES	0.50 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$614	$614	0.00	0.00	0.00	0	$640	$640	NO	YES	0.80 Reassign for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$631	$631	0.00	0.00	0.00	0	$634	$634	NO	YES	reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G	R	0.00	0.00	0.00	0	$283	$283	0.00	0.00	0.00	0	$295	$295	NO	YES	0.80 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$414	$414	0.00	0.00	0.00	0	$432	$432	NO	YES	0.50 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$377	$377	0.00	0.00	0.00	0	$393	$393	NO	YES	0.80 Reassign for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$387	$387	0.00	0.00	0.00	0	$389	$389	NO	YES	reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	515710	Dependent Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G	R	0.00	0.00	0.00	0	$8,111	$8,111	0.00	0.00	0.00	0	$8,658	$8,658	NO	YES	0.80 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	515710	Dependent Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$11,662	$11,662	0.00	0.00	0.00	0	$12,450	$12,450	NO	YES	0.50 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	515710	Dependent Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$9,330	$9,330	0.00	0.00	0.00	0	$9,959	$9,959	NO	YES	0.80 Reassign for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	516010	Dental Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G	R	0.00	0.00	0.00	0	$886	$886	0.00	0.00	0.00	0	$912	$912	NO	YES	0.80 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	516010	Dental Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$1,186	$1,186	0.00	0.00	0.00	0	$1,222	$1,222	NO	YES	0.50 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	516010	Dental Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$950	$950	0.00	0.00	0.00	0	$978	$978	NO	YES	0.80 Reassign for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G	R	0.00	0.00	0.00	0	$290	$290	0.00	0.00	0.00	0	$302	$302	NO	YES	0.80 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$382	$382	0.00	0.00	0.00	0	$398	$398	NO	YES	0.50 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039520-0002	HD EPR PD69 2324 PHEP	HD EPR PD69 2324 PHEP Expense	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$347	$347	0.00	0.00	0.00	0	$362	$362	NO	YES	0.80 Reassign for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G	R	0.00	0.10	0.10	0	$9,294	$9,294	0.00	0.10	0.10	0	$9,685	$9,685	YES	YES	0.10 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.10	0.10	0	$12,392	$12,392	0.00	0.10	0.10	0	$12,913	$12,913	YES	YES	0.10 Reassign for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.96	0.96	0	$121,176	$121,176	0.00	0.96	0.96	0	$121,642	$121,642	YES	YES	reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	513010	Retire City Misc	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G	R	0.00	0.00	0.00	0	$1,391	$1,391	0.00	0.00	0.00	0	$1,235	$1,235	NO	YES	0.10 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	513010	Retire City Misc	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$1,855	$1,855	0.00	0.00	0.00	0	$1,646	$1,646	NO	YES	0.10 Reassign for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G	R	0.00	0.00	0.00	0	$576	$576	0.00	0.00	0.00	0	$600	$600	NO	YES	0.10 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$768	$768	0.00	0.00	0.00	0	$801	$801	NO	YES	0.10 Reassign for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$7,513	$7,513	0.00	0.00	0.00	0	$7,542	$7,542	NO	YES	reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G	R	0.00	0.00	0.00	0	$135	$135	0.00	0.00	0.00	0	$140	$140	NO	YES	0.10 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$180	$180	0.00	0.00	0.00	0	$187	$187	NO	YES	0.10 Reassign for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$1,757	$1,757	0.00	0.00	0.00	0	$1,764	$1,764	NO	YES	reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	515010	Health Service-City Match	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G	R	0.00	0.00	0.00	0	$545	$545	0.00	0.00	0.00	0	$581	$581	NO	YES	0.10 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	515010	Health Service-City Match	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$434	$434	0.00	0.00	0.00	0	$463	$463	NO	YES	0.10 Reassign for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G	R	0.00	0.00	0.00	0	$58	$58	0.00	0.00	0.00	0	$60	$60	NO	YES	0.10 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$77	$77	0.00	0.00	0.00	0	$80	$80	NO	YES	0.10 Reassign for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$751	$751	0.00	0.00	0.00	0	$754	$754	NO	YES	reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G	R	0.00	0.00	0.00	0	$35	$35	0.00	0.00	0.00	0	$37	$37	NO	YES	0.10 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$47	$47	0.00	0.00	0.00	0	$49	$49	NO	YES	0.10 Reassign for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$461	$461	0.00	0.00	0.00	0	$463	$463	NO	YES	reassign for operation need
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	515710	Dependent Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G	R	0.00	0.00	0.00	0	$1,014	$1,014	0.00	0.00	0.00	0	$1,082	$1,082	NO	YES	0.10 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	515710	Dependent Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$1,166	$1,166	0.00	0.00	0.00	0	$1,245	$1,245	NO	YES	0.10 Reassign for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	516010	Dental Coverage	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G	R	0.00	0.00	0.00	0	$111	$111	0.00	0.00	0.00	0	$114	$114	NO	YES	0.10 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	516010	Dental Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$119	$119	0.00	0.00	0.00	0	$122	$122	NO	YES	0.10 Reassign for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	G	R	0.00	0.00	0.00	0	$36	$36	0.00	0.00	0.00	0	$38	$38	NO	YES	0.10 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039521-0001	HD EPR PD95 2324 CRI	HD EPR PD95 2324 CRI	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$43	$43	0.00	0.00	0.00	0	$45	$45	NO	YES	0.10 Reassign for operational needs
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.50	0.50	0	$54,429	$54,429	0.00	0.50	0.50	0	$56,718	$56,718	YES	YES	0.50 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	1.00	1.00	0	$123,916	$123,916	0.00	1.00	1.00	0	$129,127	$129,127	YES	YES	1.00 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.11	0.11	0	$13,852	$13,852	0.00	0.11	0.11	0	$13,905	$13,905	YES	YES	Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	513010	Retire City Misc	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$8,148	$8,148	0.00	0.00	0.00	0	$7,231	$7,231	NO	YES	0.50 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	513010	Retire City Misc	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$18,551	$18,551	0.00	0.00	0.00	0	$16,462	$16,462	NO	YES	1.00 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$3,375	$3,375	0.00	0.00	0.00	0	$3,517	$3,517	NO	YES	0.50 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$7,683	$7,683	0.00	0.00	0.00	0	$8,006	$8,006	NO	YES	1.00 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$859	$859	0.00	0.00	0.00	0	$862	$862	NO	YES	Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$789	$789	0.00	0.00	0.00	0	$822	$822	NO	YES	0.50 Reassign to different Dept Code

NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$1,797	$1,797	0.00	0.00	0.00	0	$1,872	$1,872	NO	YES	1.00 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$201	$201	0.00	0.00	0.00	0	$202	$202	NO	YES	Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	515010	Health Service-City Match	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$2,169	$2,169	0.00	0.00	0.00	0	$2,316	$2,316	NO	YES	0.50 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	515010	Health Service-City Match	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$4,339	$4,339	0.00	0.00	0.00	0	$4,632	$4,632	NO	YES	1.00 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$337	$337	0.00	0.00	0.00	0	$351	$351	NO	YES	0.50 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$768	$768	0.00	0.00	0.00	0	$800	$800	NO	YES	1.00 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$86	$86	0.00	0.00	0.00	0	$86	$86	NO	YES	Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$207	$207	0.00	0.00	0.00	0	$216	$216	NO	YES	0.50 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$471	$471	0.00	0.00	0.00	0	$491	$491	NO	YES	1.00 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$53	$53	0.00	0.00	0.00	0	$53	$53	NO	YES	Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	515710	Dependent Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$5,831	$5,831	0.00	0.00	0.00	0	$6,225	$6,225	NO	YES	0.50 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	515710	Dependent Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$11,663	$11,663	0.00	0.00	0.00	0	$12,449	$12,449	NO	YES	1.00 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	516010	Dental Coverage	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$593	$593	0.00	0.00	0.00	0	$611	$611	NO	YES	0.50 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	516010	Dental Coverage	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$1,187	$1,187	0.00	0.00	0.00	0	$1,223	$1,223	NO	YES	1.00 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2589_C	Health Program Coordinator I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$191	$191	0.00	0.00	0.00	0	$199	$199	NO	YES	0.50 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039547-0001	HD EPR AC11 2324 HPP	HD EPR AC11 2324 HPP	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	2591_C	Health Program Coordinator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	G	R	0.00	0.00	0.00	0	$434	$434	0.00	0.00	0.00	0	$452	$452	NO	YES	1.00 Reassign to different Dept Code
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039759-0001	PD185-24 STD SOS	Revenue & Expenditures	10001	Grants	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	1.20	1.20	0	$150,962	$150,962	0.00	1.20	1.20	0	$151,543	$151,543	YES	YES	New temp position for a new grant
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039759-0001	PD185-24 STD SOS	Revenue & Expenditures	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$9,360	$9,360	0.00	0.00	0.00	0	$9,396	$9,396	NO	YES	New temp position for a new grant
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039759-0001	PD185-24 STD SOS	Revenue & Expenditures	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$2,189	$2,189	0.00	0.00	0.00	0	$2,197	$2,197	NO	YES	New temp position for a new grant
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039759-0001	PD185-24 STD SOS	Revenue & Expenditures	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$935	$935	0.00	0.00	0.00	0	$939	$939	NO	YES	New temp position for a new grant
NGFS	DPH	251974	HPH Public Health Services	11580	SR Community Health-Grants	10039759-0001	PD185-24 STD SOS	Revenue & Expenditures	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$574	$574	0.00	0.00	0.00	0	$576	$576	NO	YES	New temp position for a new grant
NGFS	DPH	251975	HPH EnvirHlth	11580	SR Community Health-Grants	10036968-0001	HD EHS EH08 2122 State LOP	Revenue & Expenditures	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($8)	$0	$8	0.00	0.00	0.00	($8)	$0	$8	NO	YES	Grant ended
NGFS	DPH	251975	HPH EnvirHlth	11580	SR Community Health-Grants	10036968-0001	HD EHS EH08 2122 State LOP	Revenue & Expenditures	10001	Grants	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($1)	$0	$1	0.00	0.00	0.00	($1)	$0	$1	NO	YES	Grant ended
NGFS	DPH	251975	HPH EnvirHlth	11580	SR Community Health-Grants	10039528-0001	HD ADM AC13 2324 Enhancing Hea	HD ADM AC13 2324 Enhancing Hea	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	(0.77)	(0.77)	0	($96,589)	($96,589)	0.00	(0.84)	(0.84)	0	($105,342)	($105,342)	YES	YES	Balancing entry
NGFS	DPH	251975	HPH EnvirHlth	11580	SR Community Health-Grants	10039528-0001	HD ADM AC13 2324 Enhancing Hea	HD ADM AC13 2324 Enhancing Hea	10001	Grants	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($14,460)	($14,460)	0.00	0.00	0.00	0	($13,430)	($13,430)	NO	YES	Balancing entry
NGFS	DPH	251975	HPH EnvirHlth	11580	SR Community Health-Grants	10039528-0001	HD ADM AC13 2324 Enhancing Hea	HD ADM AC13 2324 Enhancing Hea	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($5,989)	($5,989)	0.00	0.00	0.00	0	($6,531)	($6,531)	NO	YES	Balancing entry
NGFS	DPH	251975	HPH EnvirHlth	11580	SR Community Health-Grants	10039528-0001	HD ADM AC13 2324 Enhancing Hea	HD ADM AC13 2324 Enhancing Hea	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($1,401)	($1,401)	0.00	0.00	0.00	0	($1,527)	($1,527)	NO	YES	Balancing entry
NGFS	DPH	251975	HPH EnvirHlth	11580	SR Community Health-Grants	10039528-0001	HD ADM AC13 2324 Enhancing Hea	HD ADM AC13 2324 Enhancing Hea	10001	Grants	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($2,642)	($2,642)	0.00	0.00	0.00	0	($3,040)	($3,040)	NO	YES	Balancing entry
NGFS	DPH	251975	HPH EnvirHlth	11580	SR Community Health-Grants	10039528-0001	HD ADM AC13 2324 Enhancing Hea	HD ADM AC13 2324 Enhancing Hea	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($598)	($598)	0.00	0.00	0.00	0	($653)	($653)	NO	YES	Balancing entry
NGFS	DPH	251975	HPH EnvirHlth	11580	SR Community Health-Grants	10039528-0001	HD ADM AC13 2324 Enhancing Hea	HD ADM AC13 2324 Enhancing Hea	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($367)	($367)	0.00	0.00	0.00	0	($401)	($401)	NO	YES	Balancing entry
NGFS	DPH	251975	HPH EnvirHlth	11580	SR Community Health-Grants	10039528-0001	HD ADM AC13 2324 Enhancing Hea	HD ADM AC13 2324 Enhancing Hea	10001	Grants	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($10,737)	($10,737)	0.00	0.00	0.00	0	($12,355)	($12,355)	NO	YES	Balancing entry
NGFS	DPH	251975	HPH EnvirHlth	11580	SR Community Health-Grants	10039528-0001	HD ADM AC13 2324 Enhancing Hea	HD ADM AC13 2324 Enhancing Hea	10001	Grants	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($1,026)	($1,026)	0.00	0.00	0.00	0	($1,139)	($1,139)	NO	YES	Balancing entry
NGFS	DPH	251975	HPH EnvirHlth	11580	SR Community Health-Grants	10039528-0001	HD ADM AC13 2324 Enhancing Hea	HD ADM AC13 2324 Enhancing Hea	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($377)	($377)	0.00	0.00	0.00	0	($411)	($411)	NO	YES	Balancing entry
NGFS	DPH	251975	HPH EnvirHlth	11630	SR Public Health	10023282-0001	HD Delinquent Residential Lien	Delinquent Refuse Lien	17093	HC Delinquent Refuse Lien	5010Salary	501010	Perm Salaries-Misc-Regular	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	O	C	0.00	0.50	0.50	0	$0	$0	0.00	0.50	0.50	0	$0	$0	YES	NO	0.00 Reassignment due to operation need
NGFS	DPH	251975	HPH EnvirHlth	11630	SR Public Health	10023282-0001	HD Delinquent Residential Lien	Delinquent Refuse Lien	17093	HC Delinquent Refuse Lien	5010Salary	501010	Perm Salaries-Misc-Regular	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	O		1.50	1.00	(0.50)	$0	$0	$0	1.50	1.00	(0.50)	$0	$0	$0	YES	NO	0.00 Reassignment due to operation need
NGFS	DPH	251667	HGH General Accounting	21132	SFGH-OPERATING GRANTS-PRIVATE	10038609-0001	HG GED Implementation at ZSFG	HG GED Implement at ZSFG FY24	10001	Grants	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		3.55	3.56	0.00	$448,352	$448,763	$411	3.57	0.00	(3.57)	$450,076	$0	($450,076)	YES	YES	Move to Year 3 of Grant
NGFS	DPH	251667	HGH General Accounting	21132	SFGH-OPERATING GRANTS-PRIVATE	10038609-0001	HG GED Implementation at ZSFG	HG GED Implement at ZSFG FY24	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$27,798	$27,824	$26	0.00	0.00	0.00	$27,905	$0	($27,905)	NO	YES	Move to Year 3 of Grant
NGFS	DPH	251667	HGH General Accounting	21132	SFGH-OPERATING GRANTS-PRIVATE	10038609-0001	HG GED Implementation at ZSFG	HG GED Implement at ZSFG FY24	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$6,501	$6,507	$6	0.00	0.00	0.00	$6,526	$0	($6,526)	NO	YES	Move to Year 3 of Grant
NGFS	DPH	251667	HGH General Accounting	21132	SFGH-OPERATING GRANTS-PRIVATE	10038609-0001	HG GED Implementation at ZSFG	HG GED Implement at ZSFG FY24	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$2,778	$2,781	$3	0.00	0.00	0.00	$2,789	$0	($2,789)	NO	YES	Move to Year 3 of Grant
NGFS	DPH	251667	HGH General Accounting	21132	SFGH-OPERATING GRANTS-PRIVATE	10038609-0001	HG GED Implementation at ZSFG	HG GED Implement at ZSFG FY24	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	$1,706	$1,708	$2	0.00	0.00	0.00	$1,712	$0	($1,712)	NO	YES	Move to Year 3 of Grant
NGFS	DPH	251667	HGH General Accounting	21132	SFGH-OPERATING GRANTS-PRIVATE	10038610-0001	HG GED Implementation at ZSFG	HG GED Implement at ZSFG FY25	10001	Grants	5010Salary	505010	Temp Misc Regular Salaries	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$0	$0	0.00	2.61	2.61	0	$329,627	$329,627	YES	YES	Year 3 of Grant
NGFS	DPH	251667	HGH General Accounting	21132	SFGH-OPERATING GRANTS-PRIVATE	10038610-0001	HG GED Implementation at ZSFG	HG GED Implement at ZSFG FY25	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$0	$0	0.00	0.00	0.00	0	$20,437	$20,437	NO	YES	Year 3 of Grant
NGFS	DPH	251667	HGH General Accounting	21132	SFGH-OPERATING GRANTS-PRIVATE	10038610-0001	HG GED Implementation at ZSFG	HG GED Implement at ZSFG FY25	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$0	$0	0.00	0.00	0.00	0	$4,780	$4,780	NO	YES	Year 3 of Grant
NGFS	DPH	251667	HGH General Accounting	21132	SFGH-OPERATING GRANTS-PRIVATE	10038610-0001	HG GED Implementation at ZSFG	HG GED Implement at ZSFG FY25	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$0	$0	0.00	0.00	0.00	0	$2,042	$2,042	NO	YES	Year 3 of Grant
NGFS	DPH	251667	HGH General Accounting	21132	SFGH-OPERATING GRANTS-PRIVATE	10038610-0001	HG GED Implementation at ZSFG	HG GED Implement at ZSFG FY25	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	$0	$0	0.00	0.00	0.00	0	$1,254	$1,254	NO	YES	Year 3 of Grant
NGFS	DPH	190644	HAD DPH Admin Finance	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5010Salary	501010	Perm Salaries-Misc-Regular	2585_C	Health Worker I	790	790 - LOCAL 790, SEIU	C	A		0.25	0.00	(0.25)	$18,735	$0	($18,735)	0.25	0.00	(0.25)	$19,523	$0	($19,523)	YES	YES	(0.25) Reassignment due to re-org
NGFS	DPH	190644	HAD DPH Admin Finance	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		1.01	0.00	(1.01)	$84,725	$0	($84,725)	1.01	0.00	(1.01)	$88,287	$0	($88,287)	YES	YES	(1.01) Reassignment due to re-org
NGFS	DPH	190644	HAD DPH Admin Finance	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5010Salary	501010	Perm Salaries-Misc-Regular	9995M_E	Positions Not Detailed - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		2.38	0.00	(2.38)	$0	$0	$0	2.38	0.00	(2.38)	$0	$0	$0	YES	NO	Reassignment due to re-org
NGFS	DPH	190644	HAD DPH Admin Finance	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5010Salary	501010	Perm Salaries-Misc-Regular	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($31,983)	$0	$31,983	0.00	0.00	0.00	($31,983)	$0	$31,983	NO	YES	Reassignment due to re-org
NGFS	DPH	190644	HAD DPH Admin Finance	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	513010	Retire City Misc	2585_C	Health Worker I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,805	$0	($2,805)	0.00	0.00	0.00	$2,489	$0	($2,489)	NO	YES	(0.25) Reassignment due to re-org
NGFS	DPH	190644	HAD DPH Admin Finance	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	513010	Retire City Misc	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$12,684	$0	($12,684)	0.00	0.00	0.00	$11,255	$0	($11,255)	NO	YES	(1.01) Reassignment due to re-org
NGFS	DPH	190644	HAD DPH Admin Finance	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	513010	Retire City Misc	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($5,251)	$0	$5,251	0.00	0.00	0.00	($4,386)	$0	$4,386	NO	YES	Reassignment due to re-org
NGFS	DPH	190644	HAD DPH Admin Finance	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	514010	Social Security (OASDI & HI)	2585_C	Health Worker I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,162	$0	($1,162)	0.00	0.00	0.00	$1,210	$0	($1,210)	NO	YES	(0.25) Reassignment due to re-org
NGFS	DPH	190644	HAD DPH Admin Finance	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	514010	Social Security (OASDI & HI)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,253	$0	($5,253)	0.00	0.00	0.00	$5,474	$0	($5,474)	NO	YES	(1.01) Reassignment due to re-org
NGFS	DPH	190644	HAD DPH Admin Finance	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	514010	Social Security (OASDI & HI)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($1,983)	$0	$1,983	0.00	0.00	0.00	($1,983)	$0	$1,983	NO	YES	Reassignment due to re-org
NGFS	DPH	190644	HAD DPH Admin Finance	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	514020	Social Sec-Medicare(HI Only)	2585_C	Health Worker I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$272	$0	($272)	0.00	0.00	0.00	$283	$0	($283)	NO	YES	(0.25) Reassignment due to re-org
NGFS	DPH	190644	HAD DPH Admin Finance	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	514020	Social Sec-Medicare(HI Only)	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,228	$0	($1,228)	0.00	0.00	0.00	$1,280	$0	($1,280)	NO	YES	(1.01) Reassignment due to re-org
NGFS	DPH	190644	HAD DPH Admin Finance	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	514020	Social Sec-Medicare(HI Only)	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($464)	$0	$464	0.00	0.00	0.00	($464)	$0	$464	NO	YES	Reassignment due to re-org
NGFS	DPH	190644	HAD DPH Admin Finance	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	515010	Health Service-City Match	2585_C	Health Worker I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,362	$0	($1,362)	0.00	0.00	0.00	$1,454	$0	($1,454)	NO	YES	(0.25) Reassignment due to re-org
NGFS	DPH	190644	HAD DPH Admin Finance	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	515010	Health Service-City Match	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$5,502	$0	($5,502)	0.00	0.00	0.00	$5,873	$0	($5,873)	NO	YES	(1.01) Reassignment due to re-org
NGFS	DPH	190644	HAD DPH Admin Finance	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	515020	Retiree Health-Match-Prop B	2585_C	Health Worker I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$116	$0	($116)	0.00	0.00	0.00	$121	$0	($121)	NO	YES	(0.25) Reassignment due to re-org
NGFS	DPH	190644	HAD DPH Admin Finance	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	515020	Retiree Health-Match-Prop B	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$525	$0	($525)	0.00	0.00	0.00	$547	$0	($547)	NO	YES	(1.01) Reassignment due to re-org
NGFS	DPH	190644	HAD DPH Admin Finance	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	515020	Retiree Health-Match-Prop B	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($198)	$0	$198	0.00	0.00	0.00	($198)	$0	$198	NO	YES	Reassignment due to re-org
NGFS	DPH	190644	HAD DPH Admin Finance	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2585_C	Health Worker I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$71	$0	($71)	0.00	0.00	0.00	$74	$0	($74)	NO	YES	(0.25) Reassignment due to re-org
NGFS	DPH	190644	HAD DPH Admin Finance	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$322	$0	($322)	0.00	0.00	0.00	$336	$0	($336)	NO	YES	(1.01) Reassignment due to re-org
NGFS	DPH	190644	HAD DPH Admin Finance	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($122)	$0	$122	0.00	0.00	0.00	($122)	$0	$122	NO	YES	Reassignment due to re-org
NGFS	DPH	190644	HAD DPH Admin Finance	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	515710	Dependent Coverage	2585_C	Health Worker I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$2,535	$0	($2,535)	0.00	0.00	0.00	$2,705	$0	($2,705)	NO	YES	(0.25) Reassignment due to re-org
NGFS	DPH	190644	HAD DPH Admin Finance	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	515710	Dependent Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$10,239	$0	($10,239)	0.00	0.00	0.00	$10,930	$0	($10,930)	NO	YES	(1.01) Reassignment due to re-org
NGFS	DPH	190644	HAD DPH Admin Finance	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	516010	Dental Coverage	2585_C	Health Worker I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$277	$0	($277)	0.00	0.00	0.00	$285	$0	($285)	NO	YES	(0.25) Reassignment due to re-org
NGFS	DPH	190644	HAD DPH Admin Finance	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	516010	Dental Coverage	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$1,118	$0	($1,118)	0.00	0.00	0.00	$1,152	$0	($1,152)	NO	YES	(1.01) Reassignment due to re-org
NGFS	DPH	190644	HAD DPH Admin Finance	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	519120	Long Term Disability Insurance	2585_C	Health Worker I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$73	$0	($73)	0.00	0.00	0.00	$76	$0	($76)	NO	YES	(0.25) Reassignment due to re-org
NGFS	DPH	190644	HAD DPH Admin Finance	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	519120	Long Term Disability Insurance	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	$330	$0	($330)	0.00	0.00	0.00	$344	$0	($344)	NO	YES	(1.01) Reassignment due to re-org
NGFS	DPH	190644	HAD DPH Admin Finance	11630	SR Public Health	10023267-0001	HA Vital & Health Stats Fd	Vital & Health Stats Fund	17083	HC Vital & Health Stats Fd	5130Fringe	519120	Long Term Disability Insurance	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	($125)	$0	$125	0.00	0.00	0.00	($125)	$0	$125	NO	YES	Reassignment due to re-org
NGFS	DPH	251912	HAD DPH Admin Exec	11580	SR Community Health-Grants	10029323-0002	HC Public Health Community Out	Public Health Community Outrea	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	O	C	0.00	1.00	1.00	0	$0	$0	0.00	1.00	1.00	0	$0	$0	YES	NO	1.00 Reassignment for operational needs
NGFS	DPH	251912	HAD DPH Admin Exec	11580	SR Community Health-Grants	10029323-0002	HC Public Health Community Out	Public Health Community Outrea	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	1241_C	Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	O	C	0.00	1.00	1.00	0	$0	$0	0.00	1.00	1.00	0	$0	$0	YES	NO	0.00 Reassignment for operational needs
NGFS	DPH	251912	HAD DPH Admin Exec	11580	SR Community Health-Grants	10029323-0002	HC Public Health Community Out	Public Health Community Outrea	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	1241_C	Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	O		2.00	1.00	(1.00)	$0	$0	$0	2.00	1.00	(1.00)	$0	$0	$0	YES	NO	0.00 Reassignment for operational needs
NGFS	DPH	251912	HAD DPH Admin Exec	11580	SR Community Health-Grants	10029323-0002	HC Public Health Community Out	Public Health Community Outrea	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	1244_C	Senior Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	O	C	0.00	1.00	1.00	0	$0	$0	0.00	1.00	1.00	0	$0	$0	YES	NO	0.00 Reassignment for operational needs
NGFS	DPH	251912	HAD DPH Admin Exec	11580	SR Community Health-Grants	10029323-0002	HC Public Health Community Out	Public Health Community Outrea	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	1244_C	Senior Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	O		1.00	0.00	(1.00)	$0	$0	$0	1.00	0.00	(1.00)	$0	$0	$0	YES	NO	0.00 Reassignment for operational needs
NGFS	DPH	251912	HAD DPH Admin Exec	11580	SR Community Health-Grants	10029323-0002	HC Public Health Community Out	Public Health Community Outrea	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	O	C	0.00	1.00	1.00	0	$0	$0	0.00	1.00	1.00	0	$0	$0	YES	NO	0.00 Substitution and reassignment for operational needs
NGFS	DPH	251912	HAD DPH Admin Exec	11580	SR Community Health-Grants	10029323-0002	HC Public Health Community Out	Public Health Community Outrea	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	O		2.00	0.00	(2.00)	$0	$0	$0	2.00	0.00	(2.00)	$0	$0	$0	YES	NO	(1.00) Reassignment for operational needs
NGFS	DPH	251912	HAD DPH Admin Exec	11580	SR Community Health-Grants	10029323-0002	HC Public Health Community Out	Public Health Community Outrea	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2322_C	Nurse Manager	858	858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE	C	O		2.00	1.00	(1.00)	$0	$0	$0	2.00	1.00	(1.00)	$0	$0	$0	YES	NO	(1.00) Reassignment for operational needs
NGFS	DPH	251912	HAD DPH Admin Exec	11580	SR Community Health-Grants	10029323-0002	HC Public Health Community Out	Public Health Community Outrea	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2328_C	Nurse Practitioner	791	791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE	C	O	C	0.00	1.00	1.00	0	$0	$0	0.00	1.00	1.00	0	$0	$0	YES	NO	1.00 Reassignment for operational needs
NGFS	DPH	251912	HAD DPH Admin Exec	11580	SR Community Health-Grants	10029323-0002	HC Public Health Community Out	Public Health Community Outrea	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	O	C	0.00	0.50	0.50	0	$0	$0	0.00	0.50	0.50	0	$0	$0	YES	NO	(0.02) Reassignment for operational needs, (0.48) FTE movement and reassignment for operational needs
NGFS	DPH	251912	HAD DPH Admin Exec	11580	SR Community Health-Grants	10029323-0002	HC Public Health Community Out	Public Health Community Outrea	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2586_C	Health Worker II	790	790 - LOCAL 790, SEIU	C	O		1.00	0.00	(1.00)	$0	$0	$0	1.00	0.00	(1.00)	$0	$0	$0	YES	NO	(0.02) Reassignment for operational needs, (0.48) FTE movement and reassignment for operational needs
NGFS	DPH	251912	HAD DPH Admin Exec	11580	SR Community Health-Grants	10029323-0002	HC Public Health Community Out	Public Health Community Outrea	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2587_C	Health Worker III	790	790 - LOCAL 790, SEIU	C	O	C	0.00	2.00	2.00	0	$0	$0	0.00	2.00	2.00	0	$0	$0	YES	NO	3.00 Reassignment for operational needs
NGFS	DPH	251912	HAD DPH Admin Exec	11580	SR Community Health-Grants	10029323-0002	HC Public Health Community Out	Public Health Community Outrea	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	O	C	0.00	1.00	1.00	0	$0	$0	0.00	1.00	1.00	0	$0	$0	YES	NO	0.00 Reassignment for operational needs
NGFS	DPH	251912	HAD DPH Admin Exec	11580	SR Community Health-Grants	10029323-0002	HC Public Health Community Out	Public Health Community Outrea	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	O		2.00	1.00	(1.00)	$0	$0	$0	2.00	1.00	(1.00)	$0	$0	$0	YES	NO	0.00 Reassignment for operational needs
NGFS	DPH	251912	HAD DPH Admin Exec	11580	SR Community Health-Grants	10029323-0002	HC Public Health Community Out	Public Health Community Outrea	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2802_C	Epidemiologist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	O	C	0.00	1.00	1.00	0	$0	$0	0.00	1.00	1.00	0	$0	$0	YES	NO	1.00 Reassignment for operational needs
NGFS	DPH	251912	HAD DPH Admin Exec	11580	SR Community Health-Grants	10029323-0002	HC Public Health Community Out	Public Health Community Outrea	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	2818_C	Health Program Planner	790	790 - LOCAL 790, SEIU	C	O		1.00	0.00	(1.00)	$0	$0	$0	1.00	0.00	(1.00)	$0	$0	$0	YES	NO	(1.00) Reassignment and Substitution for operational needs
NGFS	DPH	251912	HAD DPH Admin Exec	11580	SR Community Health-Grants	10029323-0002	HC Public Health Community Out	Public Health Community Outrea	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	7262_C	Maintenance Planner	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	O	S	0.00	1.00	1.00	0	$0	$0	0.00	1.00	1.00	0	$0	$0	YES	NO	1.00 Reassignment for operational needs
NGFS	DPH	251912	HAD DPH Admin Exec	11580	SR Community Health-Grants	10029323-0002	HC Public Health Community Out	Public Health Community Outrea	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	O	S	0.00	1.00	1.00	0	$0	$0	0.00	1.00	1.00	0	$0	$0	YES	NO	1.00 Reassignment for operational needs
NGFS	DPH	251912	HAD DPH Admin Exec	11580	SR Community Health-Grants	10029323-0002	HC Public Health Community Out	Public Health Community Outrea	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	(0.58)	(0.58)	0	($72,561)	($72,561)	0.00	(0.59)	(0.59)	0	($73,625)	($73,625)	YES	YES	Grant Balancing
NGFS	DPH	251912	HAD DPH Admin Exec	11580	SR Community Health-Grants	10029323-0002	HC Public Health Community Out	Public Health Community Outrea	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular	9995M_E	Positions Not Detailed - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	2.38	2.38	0	$0	$0	0.00	2.38	2.38	0	$0	$0	YES	NO	Grant Balancing
NGFS	DPH	251912	HAD DPH Admin Exec	11580	SR Community Health-Grants	10029323-0002	HC Public Health Community Out	Public Health Community Outrea	10001	Grants	5130Fringe	513010	Retire City Misc	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($10,863)	($10,863)	0.00	0.00	0.00	0	($9,387)	($9,387)	NO	YES	Grant Balancing
NGFS	DPH	251912	HAD DPH Admin Exec	11580	SR Community Health-Grants	10029323-0002	HC Public Health Community Out	Public Health Community Outrea	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($4,499)	($4,499)	0.00	0.00	0.00	0	($4,565)	($4,565)	NO	YES	Grant Balancing
NGFS	DPH	251912	HAD DPH Admin Exec	11580	SR Community Health-Grants	10029323-0002	HC Public Health Community Out	Public Health Community Outrea	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($1,052)	($1,052)	0.00	0.00	0.00	0	($1,068)	($1,068)	NO	YES	Grant Balancing
NGFS	DPH	251912	HAD DPH Admin Exec	11580	SR Community Health-Grants	10029323-0002	HC Public Health Community Out	Public Health Community Outrea	10001	Grants	5130Fringe	515010	Health Service-City Match	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($1,990)	($1,990)	0.00	0.00	0.00	0	($2,125)	($2,125)	NO	YES	Grant Balancing
NGFS	DPH	251912	HAD DPH Admin Exec	11580	SR Community Health-Grants	10029323-0002	HC Public Health Community Out	Public Health Community Outrea	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($450)	($450)	0.00	0.00	0.00	0	($456)	($456)	NO	YES	Grant Balancing
NGFS	DPH	251912	HAD DPH Admin Exec	11580	SR Community Health-Grants	10029323-0002	HC Public Health Community Out	Public Health Community Outrea	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($276)	($276)	0.00	0.00	0.00	0	($280)	($280)	NO	YES	Grant Balancing
NGFS	DPH	251912	HAD DPH Admin Exec	11580	SR Community Health-Grants	10029323-0002	HC Public Health Community Out	Public Health Community Outrea	10001	Grants	5130Fringe	515710	Dependent Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($8,088)	($8,088)	0.00	0.00	0.00	0	($8,633)	($8,633)	NO	YES	Grant Balancing
NGFS	DPH	251912	HAD DPH Admin Exec	11580	SR Community Health-Grants	10029323-0002	HC Public Health Community Out	Public Health Community Outrea	10001	Grants	5130Fringe	516010	Dental Coverage	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($773)	($773)	0.00	0.00	0.00	0	($796)	($796)	NO	YES	Grant Balancing
NGFS	DPH	251912	HAD DPH Admin Exec	11580	SR Community Health-Grants	10029323-0002	HC Public Health Community Out	Public Health Community Outrea	10001	Grants	5130Fringe	519120	Long Term Disability Insurance	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	($283)	($283)	0.00	0.00	0.00	0	($287)	($287)	NO	YES	Grant Balancing

BUDGET FORM 4A: New General Fund Equipment Requests - No Vehicles

Fiscal Year	Equipment Decription	Justification of Need	Project ID	Project Title	Equipment #	New/Replace	Number of Units	Cost Per Unit	Total Cost	New Request	Rollover Units	Rollover Cost Per Unit	Rollover Total Cost
2024	Floor Machine	equipment at end of life	10001952	HL SNF General	DPH24003	Replace	2	12,164.	24,328	Y	0	14,092	0
2024	Plate Warmers	equipment at end of life	10001952	HL SNF General	DPH24004	Replace	5	9,058.	45,290	Y	0	8,774	0
2024	Auditory Function Screening Device Newborn		10001847	HG HOSPITAL I/P-MCH	DPH24008		1	16,295.	16,295	N	1	16,295	16,295
2024	SonoSite S-ICU 1	Required for diagnosis, cardiovascular status assessments, procedural visualization. Shared among all ICU teams and across 4 ICU zones. Estimated 40-50 procedures/day. Frequently taken by med-surg providers as well. Two handheld portable and two laptop portable devices are EOL 2024.	10001846	HG HOSPITAL I/P-ICU	DPH24011		4	72,147.	288,588	N	4	144,929	288,588
2024	Moberg Multimodal Neuromonitor	All patients with severe TBI receive advanced neuromonitoring: intracranial pressure, brain tissue oxygenation, cerebral blood flow,and cerebral electrocorticography. The data from these systems is integrated using the Moberg Multimodal Neuromonitor enabling nurses and physicians to personlize treatment according to the needs of the patient. Current devices are EOL.	10001854	HG EMERGENCY AMBULATORY	DPH24013	Replace	13	15,009.	195,117	N	13	15,009	195,117
2024	Battery Burnisher with charger	replacement of current equipment near end of life	10001952	HL SNF General	DPH24015	Replace	2	10,247.	20,494	Y	0	0	0
2024	Vector Gate and Safety System	replacement of current equipment near end of life	10001951	HL SNF Ancillary	DPH24016	Replace	1	263,981.	263,981	Y	0	0	0
2024	Packaging Conveyor Tray Sealers	FY23-24 capital equipment request < >	10001952	HL SNF General	DPH24017		1	61,539.	61,539	Y	0	0	0
2024	Mobile Air Screen Refrigerators	replace equipment near end of life< >	10001952	HL SNF General	DPH24018	Replace	3	13,531.	40,593	Y	0	0	0
2024	Hot Food Caddy Steam Tables	replace equipment near end of life	10001952	HL SNF General	DPH24019	Replace	4	12,665.	50,660	Y	0	0	0
2024	Oversize Wheelchair Scale	old equipment - end of life	10036076	HC Administration	DPH24020	Replace	1	8,144.	8,144	Y	0	0	0
2024	PageWrite Cardiograph and Trolley	old equipment - end of life	10036076	HC Administration	DPH24021	Replace	1	12,301.	12,301	Y	0	0	0
2024	PageWrite Cardiograph and Trolley	old equipment - end of life	10036076	HC Administration	DPH24022	Replace	1	12,301.	12,301	Y	0	0	0
2024	PageWrite Cardiograph and Trolley	old equipment - end of life	10036076	HC Administration	DPH24023	Replace	1	12,301.	12,301	Y	0	0	0
2024	PageWrite Cardiograph and Trolley	existing equipment inoperable	10036076	HC Administration	DPH24024	Replace	1	12,301.	12,301	Y	0	0	0
2024	PageWrite Cardiograph and Trolley	old equipment - end of life	10036076	HC Administration	DPH24025	Replace	1	12,301.	12,301	Y	0	0	0
2024	PageWrite Cardiograph and Trolley	old equipment - end of life	10036076	HC Administration	DPH24026	Replace	1	12,301.	12,301	Y	0	0	0
2024	PageWrite Cardiograph and Trolley	old equipment - end of life	10036076	HC Administration	DPH24027	Replace	1	12,301.	12,301	Y	0	0	0
2024	Podiatry Chair	equity and patient access	10036076	HC Administration	DPH24028		1	7,410.	7,410	Y	0	0	0
2024	Dental Chair	chairs broken, inoperable, end of life - equity	10001995	HC Dental	DPH24029	Replace	1	29,853.	29,853	Y	0	0	0
2024	Dental Chair	chairs broken, inoperable, end of life - equity	10001995	HC Dental	DPH24030	Replace	1	29,853.	29,853	Y	0	0	0
2024	Dental Chair	chairs broken, inoperable, end of life - equity	10001995	HC Dental	DPH24031	Replace	1	29,853.	29,853	Y	0	0	0
2024	Dental Chair	existing operatory with no chair - could see 15 more patients per day with another chair - patient access and equity	10001995	HC Dental	DPH24032	Replace	1	29,853.	29,853	Y	0	0	0
2024	DPH IT Infrastructure Equipment Refresh		10023255	HA Centralized IT	DPH24033	Replace	1	3,565,414.	3,565,414	Y	0	0	0

2024	Pneumotonometer	End of life - breaksdown - patients referred out of network	10001867	HG SURGICAL AMBULATORY	DPH24034	Replace	1	26,292.	26,292	Y	0	0	0
2024	Electrophysiological System Device	End of life	10001867	HG SURGICAL AMBULATORY	DPH24035	Replace	1	28,654.	28,654	Y	0	0	0
2024	Bladder Scanner	End of life	10001859	HG FQHC AMBULATORY	DPH24036	Replace	1	10,568.	10,568	Y	0	0	0
2024	Microscope	End of life	10001859	HG FQHC AMBULATORY	DPH24037	Replace	2	9,179.	18,358	Y	0	0	0
2024	Electric Vacuum Aspirator	End of life	10001840	HG HOSPITAL ANCILLARY	DPH24038	Replace	1	6,439.	6,439	Y	0	0	0
2024	Genesys HTA Controller	End of life	10001840	HG HOSPITAL ANCILLARY	DPH24039	Replace	1	24,614.	24,614	Y	0	0	0
2024	Surgical Tower Monitor LED Lignt Source	End of life	10001840	HG HOSPITAL ANCILLARY	DPH24040	Replace	1	19,042.	19,042	Y	0	0	0
2024	Surgical Tower Camera Head with Integrated Coupler	End of life	10001840	HG HOSPITAL ANCILLARY	DPH24041	Replace	2	24,460.	48,920	Y	0	0	0
2024	Surgical Tower	End of life	10001840	HG HOSPITAL ANCILLARY	DPH24042	Replace	1	17,349.	17,349	Y	0	0	0
2024	Surgical Tower Printer	End of life	10001840	HG HOSPITAL ANCILLARY	DPH24043	Replace	1	28,679.	28,679	Y	0	0	0
2024	Tissue Processor	End of life	10001840	HG HOSPITAL ANCILLARY	DPH24044	Replace	1	85,065.	85,065	Y	0	0	0
2024	Liquid Chromatographer	End of life	10001840	HG HOSPITAL ANCILLARY	DPH24045	Replace	1	62,810.	62,810	Y	0	0	0
2024	Electric Vehicle Charging Stations	To support growing fleet of electric vehicles that leased sites can not accommodate	10001792	HB MH Adult Care	DPH24046	New	5	7,582.	37,910	Y	0	0	0
2024	Electric Vehicle Charging Stations	To support growing fleet of electric vehicles that leased sites can not accommodate	10001840	HG HOSPITAL ANCILLARY	DPH24046	New	0	0.	0	Y	0	0	0
2024	Medical Freezer	End of life	10001840	HG HOSPITAL ANCILLARY	DPH24060	Replace	1	9,431.	0	Y	0	0	0
2025	Medical beds with air mattress system	equipment at end of life	10001949	HL SNF Inpatient	DPH25001	Replace	200	17,149.	3,429,800	Y	0	0	0
2025	Medical Refrigerator	We currently do not have a freezer to store vaccine.	10036076	HC Administration	DPH25005	New	1	5,841.	5,841	Y	0	0	0
2025	Medical Refrigerator	We currently do not have a freezer to store vaccine.	10036076	HC Administration	DPH25006	New	1	5,841.	5,841	Y	0	0	0
2025	Tympanometer	Unable to confirm type of hearing loss with current audiology equipment	10001857	HG OCCHLTH AMBULATORY	DPH25007	New	1	15,448.	15,448	Y	0	0	0
2025	Wireless Urodynamic System	end of life	10001840	HG HOSPITAL ANCILLARY	DPH25008	Replace	1	115,528.	115,528	Y	0	0	0
2025	Extremity rehabilitation workstation	In order to maximize recover after injury such as stroke	10001840	HG HOSPITAL ANCILLARY	DPH25009	New	1	14,363.	14,363	Y	0	0	0

BUDGET FORM 4B: Fleet

								New Vehicle Specifications							Term Contract Information			Cost Information			Replacement Vehicle Information				
Point of Contact	Source of Funds	Requesting Department	Departme nt Prefix	Division Title	Fiscal Year	Equipment#	Vehicle Type	Brief description of Vehicle Type if "Other"	Fuel Type	Special Requirements Comments	If purchasing a sedan that is not battery electric, provide justification	# of Unit default to 1. Please create multiple equipment number entries if requesting multiple units.	Justification of Need	Purchasing from Term Contract?	If purchasing from a Term Contract, which contract and spec #?	If NOT purchasing from a Term Contract, provide a description of the required vehicle, including make and model	Base Cost per Unit	Description of Supplemental Cost	Supplemental Cost per Unit (e.g. additional vehicle options, outfitting, charging infrastructure if purchasing EV, freight if not purchasing from term contracts, etc.)	Estimated per unit cost (base cost, supplemental cost, # of units and 8.63% tax)	Vehicle to be replaced - Asset#	Vehicle to be replaced - Licence Plate#	Vehicle to be replaced - Model Year	Vehicle to be replaced - Make and Model	Vehicle to be replaced - Current mph
David Borgognoni	GF Equipment Allocation	Public Health	DPH	BHS	2024	DPH24047	Sedan		Fuel Cell			1	End of life - 19 years old repairs cost more than vehicle is worth	YES	TC72307-10		42,701		N/A	46,386	567602	49499	1997	Dodge Ram Wagon	100,893
David Borgognoni	GF Equipment Allocation	Public Health	DPH	BHS	2024	DPH24048	Van		Plug-In Hybrid Electric			1	End of life - 19 years old repairs cost more than	YES	TC72307-4		40,116		N/A	43,578	22000003	1037162	1998	Honda Civic	103,116
David Borgognoni	GF Equipment Allocation	Public Health	DPH	BHS	2024	DPH24049	Van		Plug-In Hybrid Electric			1	End of life - 19 years old repairs cost more than	YES	TC72307-4		40,116		N/A	43,578	567604	1101115	2001	Ford E350	102,730
David Borgognoni	GF Equipment Allocation	Public Health	DPH	BHS	2024	DPH24050	Van		Plug-In Hybrid Electric			1	End of life - 19 years old repairs cost more than	YES	TC72307-4		40,116		N/A	43,578	567324	1101131	2001	Honda Civic	101,872
David Borgognoni	GF Equipment Allocation	Public Health	DPH	BHS	2024	DPH24051	Sedan		Fuel Cell			1	expanded fleet to support new outreach teams for	YES	TC72307-10		42,701		N/A	46,386					
David Borgognoni	GF Equipment Allocation	Public Health	DPH	BHS	2024	DPH24052	Van		Plug-In Hybrid Electric			1	expanded fleet to support new outreach teams for	YES	TC72307-4		40,116		N/A	43,578					
David Borgognoni	GF Equipment Allocation	Public Health	DPH	BHS	2024	DPH24053	Sedan		Fuel Cell			1	expanded fleet to support new outreach teams for	YES	TC72307-10		42,701		N/A	46,386					
David Borgognoni	GF Equipment Allocation	Public Health	DPH	BHS	2024	DPH24054	Sedan		Fuel Cell			1	expanded fleet to support new outreach teams for	YES	TC72307-10		42,701		N/A	46,386					
David Borgognoni	GF Equipment Allocation	Public Health	DPH	BHS	2024	DPH24055	SUV		Plug-In Hybrid Electric			1	expanded fleet to support new outreach teams for	YES	TC72307-3		31,100		N/A	33,784					
Cory Pershing	GF Equipment Allocation	Public Health	DPH	HAD	2024	DPH24056	Sedan		Fuel Cell			1	End of life - frequently not in service and/or in for	YES	TC72307-10		42,701		N/A	46,386	531Y139	1268004	2007	Toyota Prius	35000
Peter Byrne	GF Equipment Allocation	Public Health	DPH	HAD	2024	DPH24057	Pickup Truck		Gasoline			1	for new facilities maintenance Engineers for	YES	TC72504-14		29,294		N/A	31,822					
Peter Byrne	GF Equipment Allocation	Public Health	DPH	HAD	2024	DPH24058	Pickup Truck		Gasoline			1	for new facilities maintenance Engineers for	YES	TC72504-14		29,294		N/A	31,822					
David Borgognoni	GF Equipment Allocation	Public Health	DPH	BHS	2024	DPH24059	SUV		Plug-In Hybrid Electric			1	expanded fleet to support new outreach teams for	YES	TC72307-3		31,100		N/A	33,784					
David Borgognoni	GF Equipment Allocation	Public Health	DPH	BHS	2025	DPH25010	Sedan		Fuel Cell			1	End of life - 19 years old repairs cost more than	YES	TC72307-10		42,701		N/A	46,386	567603	1101114	2001	WAGON	100,112
David Borgognoni	GF Equipment Allocation	Public Health	DPH	BHS	2025	DPH25011	Van		Plug-In Hybrid Electric			1	End of life - 19 years old repairs cost more than	YES	TC72307-4		40,116		N/A	43,578	567607	1147493	2003	Ford E350SD	104,722
David Borgognoni	GF Equipment Allocation	Public Health	DPH	BHS	2025	DPH25012	Van		Plug-In Hybrid Electric			1	End of life - 19 years old repairs cost more than	YES	TC72307-4		40,116		N/A	43,578	567608	1147494	2003	CHASSIS	104,722
David Borgognoni	GF Equipment Allocation	Public Health	DPH	BHS	2025	DPH25013	Sedan		Fuel Cell			1	expanded fleet to support new outreach teams for	YES	TC72307-10		42,701		N/A	46,386					
David Borgognoni	GF Equipment Allocation	Public Health	DPH	BHS	2025	DPH25014	Van		Plug-In Hybrid Electric			1	expanded fleet to support new outreach teams for	YES	TC72307-4		40,116		N/A	43,578					
David Borgognoni	GF Equipment Allocation	Public Health	DPH	BHS	2025	DPH25015	Sedan		Fuel Cell			1	expanded fleet to support new outreach teams for	YES	TC72307-10		42,701		N/A	46,386					
David Borgognoni	GF Equipment Allocation	Public Health	DPH	BHS	2025	DPH25016	Sedan		Fuel Cell			1	expanded fleet to support new outreach teams for	YES	TC72307-10		42,701		N/A	46,386					
David Borgognoni	GF Equipment Allocation	Public Health	DPH	BHS	2025	DPH25017	SUV		Plug-In Hybrid Electric			1	expanded fleet to support new outreach teams for	YES	TC72307-3		31,100		N/A	33,784					
David Borgognoni	GF Equipment Allocation	Public Health	DPH	BHS	2025	DPH25018	SUV		Plug-In Hybrid Electric			1	expanded fleet to support new outreach teams for	YES	TC72307-3		31,100		N/A	33,784					

Department: Department of Public Health
Contract: Healthcare Security

SEC. 2.15 SUPPLEMENTAL REPORTS REQUIRED

Any officer, department or agency seeking Board approval of a contract for personal services under Charter Section 10.104(15) shall submit a supplemental report to the Board of Supervisors in connection with the contract and the Controller's certification.

The report shall summarize the essential terms of the proposed contract and address the following subjects:

1. The department's basis for proposing the Prop J certification;

DPH plans to implement a new security model designed to address racial disparities in patient safety and experience as part of a welcoming and healing environment, while improving safety for everyone on our campuses and in our clinics. The goal of this plan is to reduce visible law enforcement presence by replacing law enforcement with staff trained in health care and patient experience. Although some common ground exists between security and law enforcement duties in the community-based clinics, the vast majority of activities performed by these two groups are different. Many DPH clinics require a culturally competent safety service that is an alternative to traditional security and law enforcement. These staff serve as ambassadors for DPH and the community, are trusted by the community, and are knowledgeable about the neighborhoods where DPH provides service.

2. The impact, if any, the contract will have on the provision of services covered by the contract, including a comparison of specific levels of service, in measurable units where applicable, between the current level of service and those proposed under the contract. For contract renewals, a comparison shall be provided between the level of service in the most recent year the service was provided by City employees and the most recent year the service was provided by the contractor;

At selected community clinics, the security staffing plan proposes to replace Deputy Sheriffs with a health care security workforce provided by contract with a community-based organization to provide security services. The contracted workforce will be trained in de-escalation and principles of patient experience. This model has been implemented at the Department's Medical Respite and Sobering Center for some time, with significant positive outcomes. The peer-based staffing model has proven effective at keeping the sites safe, addressing patient needs, and maintaining a welcoming environment aligned with the needs of DPH's patients. Hours of coverage will remain the same with the new service model.

3. The department's proposed or, for contract renewals, current oversight and reporting requirements for the services covered by the contract:

The Department will implement DPH contract standards and best practices currently used in its community-based organization contracts that include program objectives and units of services, as well as program reporting, monitoring and evaluation.

4. The contractor's proposed or, for contract renewals, current wages and benefits for employees covered under the contract, and the contractor's current labor agreements for employees providing the services covered by the contract:

Employees wages and benefits detail not available. The RFP for these services is expected to be published by the end of February 2023. Currently, DPH pays $40 per hour to Community Forward for Security Safety Services for the Medical Respite and Sobering Center, which provides a similar service.

5. The department's proposed or, for contract renewals, current procedures for ensuring the contractor's ongoing compliance with all applicable contracting requirements, including Administrative Code Chapter 12P (the Minimum Compensation Ordinance), Chapter 12Q (the Health Care Accountability Ordinance); and Section 12B.1(b) (the Equal Benefits Ordinance);

The Department will utilize the same contracting processes and procedures used with existing community-based organization contracts to ensure compliance with Admin Code 12P, 12Q and 12B and all contract requirements.

6. The department's plan for City employees displaced by the contract; and,

To be addressed by the Sheriff's Department

7. A discussion, including timelines and cost estimates, of under what conditions the service could be provided in the future using City employees. (Added by Ord. 105-04, File No. 040594, App. 6/10/2004)

The Department maintains that this security service is best provided by a Community Based Organization that serves as ambassadors for DPH and the community, is trusted by the community, and knowledgeable about the neighborhoods where DPH provides service.

8 Changes in any elements of the Contractor and/or City side since the prior approved Prop J.

Since the approval of the initial Prop J, the Civil Service Commission has approved the contracting out of these services with the direction that DPH develop a plan to eventually provide these services with City employees.

Name and job title of the person completing this questionnaire:

James Alexander, DPH Budget Manager

PROP J ANALYSIS SUMMARY
Department of Public Health
Healthcare Security

FISCAL YEAR 2023-24

City cost if services <u>are not</u> contracted out

		low range		*high range*
Total Annual Salary	$	367,567	$	569,776
Total Other Pay	$	-	$	-
Total Fringe Benefits	$	288,323	$	409,651
Additional City Costs	$	229,562	$	342,800
	$	885,452	$	1,322,227

City cost if services <u>are</u> contracted out

Contract Cost	$	420,992	$	526,240
City Contract Monitoring	$	30,976	$	44,049
	$	451,968	$	570,289

City Savings from Contracting Out, Savings/(Cost)	**$**	**433,484**	**$**	**751,938**
		49%		57%

DEPARTMENT OF PUBLIC HEALTH
240642 HPC Primary Care
Insert name of the contract's main purpose here

PPE FY24	26.0

COMPARATIVE COSTS OF CONTRACTING VS. IN-HOUSE SERVICES (1) (2)
FISCAL YEAR 2023-24

ESTIMATED CITY COSTS:

65%

PROJECTED PERSONNEL COSTS

Job Class Title	Class	# of Full Time Equivalent Positions	Bi-Weekly Rate per FTE Low	Bi-Weekly Rate per FTE High	Annual Cost Low	Annual Cost High
Deputy Sheriff	8304	4.2	$ 3,366	5,218	$ 367,567	$ 569,776
Sr Adminstrative Analyst	1823		$ 6,062	7,277	$ -	$ -
Health Program Coordinator III	2593		$ 6,452	7,745	$ -	$ -
Holiday Pay (if applicable)	n/a	n/a				
Night / Shift Differential (if applicable)	n/a	n/a				
Overtime Pay (if applicable)	n/a	n/a				
Other Pay (if applicable)	n/a	n/a				
Total FTE		4.2				
Total Salary Costs--->					$367,567	$569,776
Total of Other Compensation--->					$ -	$ -

FRINGE BENEFITS

	Job Class	$ Amount	Low	High
Benefits per FTE--Job Class #:	8304	97,536		
Benefits per FTE--Job Class #:	1823	49907		
Benefits per FTE--Job Class #:	2593	52222		
Total Fringe Benefits			$ 288,323	$ 409,651

ADDITIONAL CITY COSTS

	Low	High
	$ -	$ -
SHF workorder rate includes 35% relief factor on top of budgeted rate with MFB	$ 229,562	$ 342,800
	$ -	$ -
	$ -	$ -
Total Capital & Operating	$ 229,562	$ 342,800

COST COMPARISON SUMMARY

	Low	High
ESTIMATED TOTAL CITY COST	$ 885,452	$ 1,322,227
LESS: ESTIMATED TOTAL CONTRACT COST	$ -	$ -
ESTIMATED SAVINGS	$ 885,452	$ 1,322,227
% of Savings to City Cost	100%	100%

Comments/Assumptions:
1. FY XXXX would be/was the first year these services are/were contracted out.
2. Salary levels reflect proposed salary rates effective July 1, XXXX. Costs are represented as annual 12 month costs.
3. Variable fringe benefits consist of Social Security, Medicare, employer retirement, employee retirement pick-up and long-term
4. Fixed fringe benefits consist of health and dental rates plus an estimate of dependent coverage.

<List any other comments or assumptions>

Salary and Benefits for Each Job Class from BFM Reporting FTE Cost Report

Complete this with the cost of 1.0 FTE; the actual FTE needs will be calcuated in the Personnel and Fringe Benefit costs.

Year (BY, aka FY 23/24)	Job Class Number	Job Class Title	FTE	5010 Salary	5130 Benefits	Total Sal & Ben
FY 23/24	8304	Deputy Sheriff	1.00	$ 135,661	$ 97,536	$ 233,197
FY 23/24	1823	Sr Adminstrative Analyst	1.00	$ 139,298	$ 49,907	$ 189,205
FY 23/24	2593	Health Program Coordinator III	1.00	$ 149,157	$ 52,222	$ 201,379

Contract Cost Details

	Low	High
Estimated Contract Cost	$ 420,992	$ 526,240
Estimated Monitoring Cost	$ 30,976	$ 44,049

Contract Cost Calculation:

Please show all calculations made to estimate contract cost. Describe assumptions and source of data above, and feel free to enter more rows as needed.

List of all contract components	Number of Units	Notes	Total Cost - low end est	Total Cost - high end est
Safety Officers	4.4 FTE	$40 - $50 hourly rate	420,992	526,240
TOTAL CONTRACT COST			$ 420,992	$ 526,240

1. List all assumptions made in calculating contract cost.

Include any private wage rates, population estimates, square footage estimates or other data used in calculating your contract cost. Please insert more lines as needed.

1) 4.4 FTE X 2080 hrs/FTE X $40/hr for low
2) 4.4 FTE X 2080 hrs/FTE X $50/hr for high
3) + 15% indirects paid to Community Forward
4)

2. What is the source of data used to calculate the contract cost?

FY2122 Communtiy Forward Contract for the Medical Respite and Sobering Center

3. What year is your data from?

FY22-23

4. If contract cost is based on an RFP and before a contract has been approved, was the RFP for comparable services?

Yes

Contract Monitoring Costs:

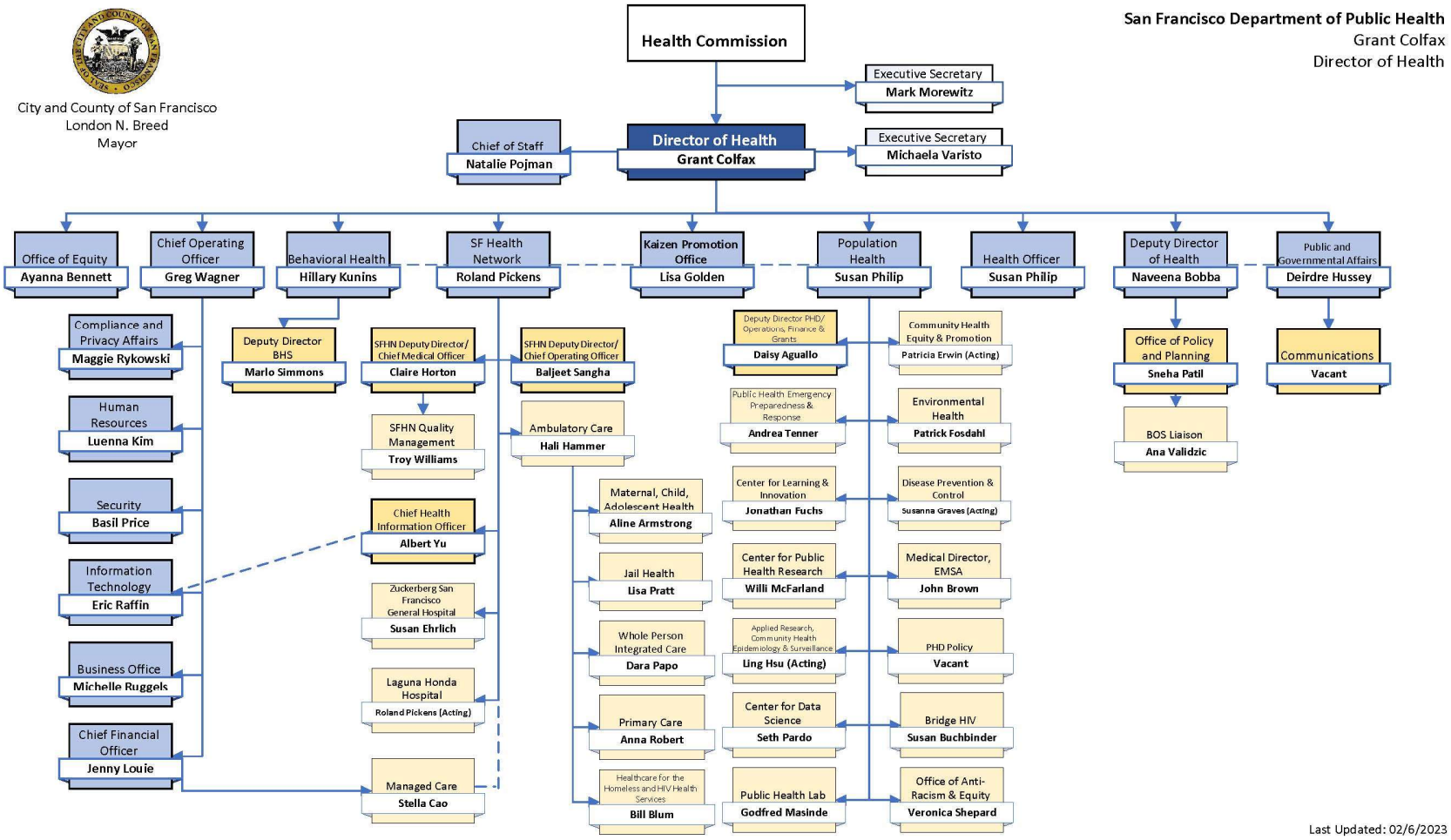
Does/would contract require monitoring? If yes, fill out the details below. If not, explain why, as this would be unusual.	Yes

Salary:

Job Class	Job Class Title	# of FTEs *(can be partial; e.g. a half time employee would be 0.5 FTE)*	Biweekly Rate		Annual Salary Expense		Benefits per FTE		Annual Benefit Expense		**TOTAL EXPENSES**	
			Low	High	Low	High	Low	High	Low	High	**Low**	**High**
1823_C	Sr Adminstrative Analyst	0.1	4,409	5,358	$ 11,464	$ 18,921	$ 41,073	$ 49,907	$ 4,107	$ 4,991	$ 15,571	$ 23,911
2593_C	Health Program Coordinator III	0.1	4,389	5,737	$ 11,410	$ 14,916	$ 39,949	$ 52,222	$ 3,995	$ 5,222	$ 15,405	$ 20,138
					$ -	$ -	$ -		$ -	$ -	$ -	$ -
					$ -	$ -	$ -		$ -	$ -	$ -	$ -
TOTAL CONTRACT MONITORING COST					$ 22,874	$ 33,836	$ 81,022	$ 102,129	$ 8,102	$ 10,213	$ 30,976	$ 44,049

Components of contractor labor costs, including but not limited to: fringe benefits, premiums, shift differentials:

BUDGET FORM: Organizational Chart
FY 2023-24 and FY 2024-25



Last Updated: 02/6/2023

This report is filtered for work orders that are not balanced between requesting and performing departments. To remove or change this filter and view all work orders, go to the "Input Controls" in the navigation pane; change the value under Report Input Controls.

CHF-DPH

WO Ref ID	Account	Balance IN Proposal By Account	Balance IN Proposal By WO	FY 2023-24 Requesting Proposal 8000	FY 2023-24 Performing Proposal 8100	FY 2023-24 Imbalanced 8000 vs 8100	FY 2024-25 Requesting Proposal 8000	FY 2024-25 Performing Proposal 8100	FY 2024-25 Imbalanced 8000 vs 8100
DPH-MENTALHEALTH	486190	N	N	5,744,621	6,028,913	-284,292	4,998,046	4,998,046	0
	581540	N	N	-5,744,621	-6,028,913	284,292	-4,998,046	-4,998,046	0
	581570	Y	N	0	0	0	0	0	0
DPH-MENTALHEALTH				**0**	**0**	**0**	**0**	**0**	**0**
CHF-DPH				**0**	**0**	**0**	**0**	**0**	**0**

DPH-CSS

WO Ref ID	Account	Balance IN Proposal By Account	Balance IN Proposal By WO	FY 2023-24 Requesting Proposal 8000	FY 2023-24 Performing Proposal 8100	FY 2023-24 Imbalanced 8000 vs 8100	FY 2024-25 Requesting Proposal 8000	FY 2024-25 Performing Proposal 8100	FY 2024-25 Imbalanced 8000 vs 8100
CSS	581200	N	N	-4,001	0	-4,001	-4,001	0	-4,001
CSS				**-4,001**	**0**	**-4,001**	**-4,001**	**0**	**-4,001**
DPH-CSS				**-4,001**	**0**	**-4,001**	**-4,001**	**0**	**-4,001**

DPH-MTA

WO Ref ID	Account	Balance IN Proposal By Account	Balance IN Proposal By WO	FY 2023-24 Requesting Proposal 8000	FY 2023-24 Performing Proposal 8100	FY 2023-24 Imbalanced 8000 vs 8100	FY 2024-25 Requesting Proposal 8000	FY 2024-25 Performing Proposal 8100	FY 2024-25 Imbalanced 8000 vs 8100
DPH-SFGH-OTHERS	486380	N	N	161,699	0	161,699	161,699	0	161,699
	581680	N	N	-161,699	0	-161,699	-161,699	0	-161,699
DPH-SFGH-OTHERS				**0**	**0**	**0**	**0**	**0**	**0**

DPH-MTA				**0**	**0**	**0**	**0**	**0**	**0**

DPH-SHF

WO Ref ID	Account	Balance IN Proposal By Account	Balance IN Proposal By WO	FY 2023-24 Requesting Proposal 8000	FY 2023-24 Performing Proposal 8100	FY 2023-24 Imbalanced 8000 vs 8100	FY 2024-25 Requesting Proposal 8000	FY 2024-25 Performing Proposal 8100	FY 2024-25 Imbalanced 8000 vs 8100
SHF	486370	N	N	2,162,501	2,632,818	-470,317	2,162,501	2,708,536	-546,035
	486380	Y	N	14,857,750	14,857,750	0	14,857,750	14,857,750	0
	486390	N	N	6,870,446	8,485,411	-1,614,965	6,870,446	8,635,755	-1,765,309
	486400	Y	N	763,917	763,917	0	763,917	763,917	0
	581930	N	N	-24,654,614	-26,739,896	2,085,282	-24,654,614	-26,965,958	2,311,344
SHF				**0**	**0**	**0**	**0**	**0**	**0**
DPH-SHF				**0**	**0**	**0**	**0**	**0**	**0**

DPH-TIS

WO Ref ID	Account	Balance IN Proposal By Account	Balance IN Proposal By WO	FY 2023-24 Requesting Proposal 8000	FY 2023-24 Performing Proposal 8100	FY 2023-24 Imbalanced 8000 vs 8100	FY 2024-25 Requesting Proposal 8000	FY 2024-25 Performing Proposal 8100	FY 2024-25 Imbalanced 8000 vs 8100
TIS-TECHPROJ	486370	N	N	783,978	733,978	50,000	733,978	733,978	0
	581140	N	N	-783,978	-733,978	-50,000	-733,978	-733,978	0
TIS-TECHPROJ				**0**	**0**	**0**	**0**	**0**	**0**
DPH-TIS				**0**	**0**	**0**	**0**	**0**	**0**