WELCOME TO THE

SAN FRANCISCO DEPARTMENT OF EMERGENCY MANAGEMENT BUDGET HEARING

Monday, January 30, 2023
11:00 AM
MEETING PROCEDURES

- **General Comment**
  - At the end of an agenda item, the moderator will prompt any member of the public that wishes to provide public comment to please select the “raise hand” function on Zoom.
  
  - The online moderator will call upon people who wish to speak according to the order of the queue. The moderator will announce the commentor’s name and prompt the person to unmute. Please take a moment to rename yourself with your full name. For example, “John Doe”. This will allow the moderator to properly identify you during public comment.
  
  - Members of the public who wish to comment will have two (2) minutes each to provide public comment. At the end of two minutes, the moderator will disable audio capabilities for the commentor.

- **Recording**
  - The meeting will be recorded and an audio recording will be made available online after the end of the meeting.

- **Audio and Video**
  - We respect all participants in this convening today and want to create a safe space for all. By default, all participants will be muted, and video is disabled.
DEM’s FY 2023-2025 Budget Proposal

OVERVIEW OF DEM’S DIVISIONS

- Bay Area UASI
- Division of Emergency Communications
- Division of Emergency Services
- Administration & Support
- Street Conditions Program

Department of Emergency Management
DEM’s FY 2023-2025 Budget Proposal

DEM’S POSITIONS BY DIVISION

DEM FY 2022-2023 Approved FTEs = 299

DEM FY 2023-2024 Baseline FTEs = 309
DEM’s FY 2023-2025 Budget Proposal

FUNDING SOURCES BY DIVISION

DEM FY 2023-2024 Baseline Budget = $141,052,212

Department of Emergency Management
DEM’s FY 2023-2025 Budget Proposal

MAYOR’S BUDGET INSTRUCTIONS

- Departments must reduce General Fund Support by 5% in FY 2023-2024 and 8%, ongoing, in FY 2024-2025.

- Prioritize filling or reclassifying vacancies for core departmental functions and Mayoral priorities and propose remaining vacancies for budget savings.

- Maintain the following Mayoral initiatives and recommend ways to fund them more efficiently:
  - Recovery of the local economy;
  - Improving public safety and street conditions;
  - Reducing homelessness and transforming mental health service delivery; and
  - Accountability & equity in services and spending.
THANK YOU FOR JOINING THE SAN FRANCISCO DEPARTMENT OF EMERGENCY MANAGEMENT BUDGET HEARING

Adjoumment