ATTACHMENT A

JUSTIS

Schedule Overview & Review

April 23rd 2009

JUSTIS Components

MOCJ Reports DT (Portal)

DOSW Reports DT (Portal)

Adult Probation

Juvenile Probation

District Attorney

Sheriff JMS

Public Defender

Data Warehouse DT

Repository DT

HUB DT

Analytics and Reports

CABLE/CMS DT

SFPD RMS

Courts (State)

DPH Data Req. DT

DT Infrastructure

Green = Done
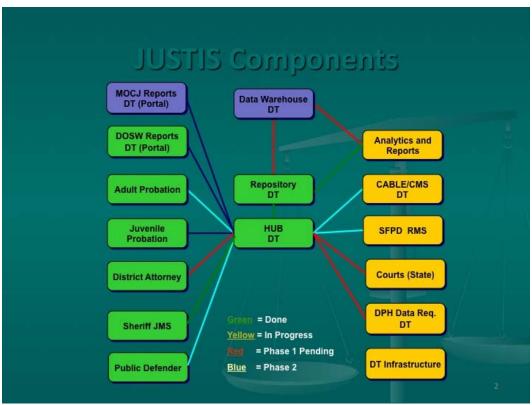Yellow = In Progress
Red = Phase 1 Pending
Blue = Phase 2

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JUSTIS Program – April 2009 Plan Construction Process

- Multiple Project Plan Consolidation & Review - One United Plan

- Working sessions with DT Operations & Infrastructure addressing Sheriff Go-Live dates & constraints

- Communication with Departments to review your remaining components

- Council Presentation

- Reset Tasks / Plan Modifications per Council Review

- Finalize Remaining Dates & Commitments with O&I

- Final Schedule Submitted to Mayor's Office

Mayor's Office of Criminal Justice
City & County of San Francisco

JUSTIS Program – Milestones to Production

Sheriff: Jail Management System (JMS)

- JMS Tested & Currently Ready for Deployment
- Time in Custody Report needs to be operational
- CITRIX Completion & Support   May 14/09
- Shared JMS / RMS Server Environment   May 21/09
- JMS / Hub / CMS Testing Estimated Completion   May 22/09
- Production System Handoff to DT & Go Live Ready   June 04/09
- Community Justice Center (CJC) Connection work under way

Mayor's Office of Criminal Justice
City & County of San Francisco

JUSTIS Program – Milestones to Production

Public Defender: GIDEON Case Management System

- GIDEON – Estimated Completion by end of July 2009
- No outstanding Infrastructure tasks
- Hub Interface: Vendor side is complete, DT side of interface partially complete. Further development and testing required pending resource availability.
- Estimated Schedule: End to end testing should be complete and GIDEON production ready by October 2009.

JUSTIS Program – Milestones to Production

Adult Probation: cTag Case Management System

- cTag – Complete & Internally Deployed
- No outstanding Infrastructure tasks
- Hub Interface: Statement of Work still in negotiations with Syscon. Target date for interface completion is 8 to 11 months after SOW is completed.
- Supervised Release File (SRF) is 80% complete. One month to complete when staff assigned.
- CJC Connectivity work is under way

JUSTIS Program – Milestones to Production

District Attorney: DAMION Case Management System

- DAMION – Complete & Internally Deployed
- No outstanding infrastructure tasks
- Hub Interface: Vendor review of DT interface specification complete. Awaiting DT review of DA use cases and transaction specification.
- CJC Connectivity is under way

Department on the Status of Women

- DV & Information Portal – Design & Prototype is complete
- Request for data has been reviewed by the Police Department
- JUSTIS staff have started further analysis to determine if the Hub can provide DOSW data prior to Police go-live.

JUSTIS Program – Milestones to Production

Police Department: Records Management System (RMS)

- Project Status & Schedule Estimates under review by Police Department

Superior Courts (State): CX2000

- CX2000 – Still in active development
- Need support from DT JUSTIS for conversion data
- No estimated dates currently available from Courts on system availability.

JUSTIS Program – Staffing

Immediate:

- Utilize Vendors / Consultants when resources unavailable
- Contract for CITRIX Support starting this coming Monday
- Reengage PlanGraphics – Spoke augmentation & documentation
- Reengage Oracle Consultant – Complete DT staff training & Public Defender Interface
- Renew contract for Owens Information Systems
- Reengage ITPM
- Fill two outstanding JUSTIS Positions
- Fill networking position
- Stagger training for DT Staff to Oracle University
- Cross training between DT Staff on spokes & Hub functions