

Laguna Honda Hospital and Rehabilitation Center
Gift Fund
Report by Revenue Source and Expense Type for Fiscal Year 22-23
as of September 30, 2022

Revenue Summary:		
Interest	\$	-
Donations	\$	405
TOTAL	\$	405

Expenditure Summary:	Budget	Actual
Activity Therapy Programs	\$ 40,000	\$ 716
Art With Elders	\$ 50,000	\$ 12,515
Covid Related Support	\$ 10,000	
Discharge Support	\$ 15,000	
Wish List	\$ 60,000	
Holiday Gift Program	\$ 50,000	
Hospital Wide Special Events	\$ 50,000	\$ 14,263
Medical Clowning Project	\$ 60,000	\$ 4,950
Memory Care Programs	\$ 10,000	
Miscellaneous for Patients' Benefit	\$ 20,000	
Palliative Care Program Events	\$ 20,000	
Rehabilitation Programs	\$ 15,000	\$ 3,481
Special Food & Beverages	\$ 50,000	
TOTAL	\$ 450,000	\$ 35,925