



SAN FRANCISCO

SHERIFF'S DEPARTMENT OF ACCOUNTABILITY OFFICE OF INSPECTOR GENERAL



PROPOSED BUDGET FY 2023-2024





ABOUT THE OFFICE OF INSPECTOR GENERAL

- SAN FRANCISCO VOTERS PASSED PROPOSITION D IN 2020 ESTABLISHING SAN FRANCISCO'S FIRST SHERIFF'S DEPARTMENT OVERSIGHT BOARD (SDOB) AND THE OFFICE OF INSPECTOR GENERAL (OIG) TO PROVIDE INDEPENDENT OVERSIGHT FOR THE SAN FRANCISCO SHERIFF'S OFFICE (SFSO).
- THE OIG IS ASSIGNED THE DEPARTMENT CODE, "SDA" FOR SHERIFF'S DEPARTMENT OF ACCOUNTABILITY.
- THE OIG'S ROLES AND RESPONSIBILITIES ARE DEFINED IN SAN FRANCISCO CHARTER SECTION 4.137.
- THE SDOB IS CURRENTLY DEVELOPING A PROCESS FOR IDENTIFYING CANDIDATES TO CONSIDER FOR THE POSITION OF INSPECTOR GENERAL.
- IN THE MEANTIME, THE DEPARTMENT OF POLICE ACCOUNTABILITY (DPA), A DEPARTMENT WITH SIMILAR FUNCTIONS AND RESPONSIBILITIES IS PERFORMING OVERSIGHT FOR THE SHERIFF'S OFFICE AT THE REQUEST OF THE SHERIFF, AND LENDING RESOURCES TO SUPPORT THE OIG BUILD OUT UNTIL THE NEW OIG IS INDEPENDENTLY OPERATIONAL AT THE REQUEST OF THE MAYOR AND BOARD OF SUPERVISORS.

CHARTER SECTION 4.137 ROLES AND RESPONSIBILITIES:

▪ INVESTIGATIONS

- COMPLAINTS AGAINST SFSO EMPLOYEES AND CONTRACTORS.
- THE DEATH OF ANY INDIVIDUAL WHILE THAT INDIVIDUAL IS IN SFSO CUSTODY.
- RECOMMEND DISCIPLINARY ACTION TO THE SHERIFF.

▪ POLICY

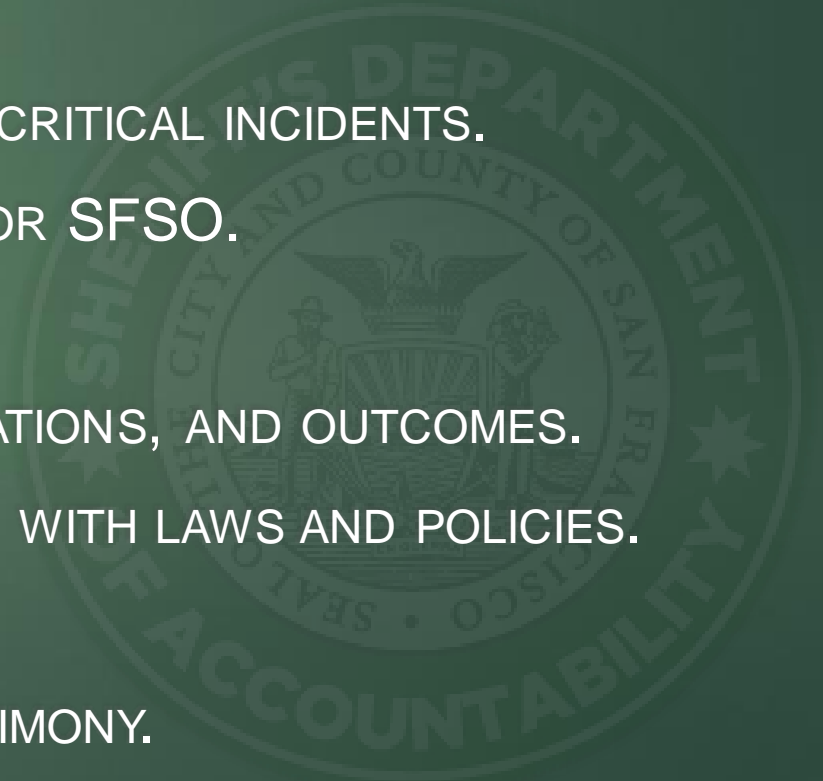
- DEVELOP A REVIEW PROCESS FOR USE OF FORCE AND CRITICAL INCIDENTS.
- DEVELOP AND RECOMMEND USE OF FORCE POLICIES FOR SFSO.

▪ REPORTING AND AUDITING

- TRACK AND REPORT ON INVESTIGATIONS, RECOMMENDATIONS, AND OUTCOMES.
- MONITOR SFSO OPERATIONS TO ENSURE COMPLIANCE WITH LAWS AND POLICIES.

▪ CONDUCTING HEARINGS

- ISSUE SUBPOENAS, ADMINISTER OATHS, AND TAKE TESTIMONY.





OIG / SDA BUDGET PRIORITIES



- **HIRE STAFF** AFTER THE SDOB APPOINTS AN INSPECTOR GENERAL.
- **REQUEST ADDITIONAL POSITIONS** TO MEET CHARTER MANDATES:
 - **MEDIA OFFICER (1314)** TO INFORM THE PUBLIC THROUGH MEDIA AND SOCIAL NETWORKS.
 - **ATTORNEY (8177)** TO PROCESS PUBLIC RECORDS REQUESTS, REVIEW AND SUPPORT INVESTIGATIONS, AND ASSIST POLICY DEVELOPMENT.
 - **IT ADMINISTRATOR (1092)** TECHNOLOGY SUPPORT AND CASE MANAGEMENT SYSTEM.
 - **DATA ANALYST (1823)** CAPTURE, ANALYZE, AND REPORT ON DATA TO INFORM POLICIES.
 - **LEGAL ASSISTANT (8173)** ASSIST THE ATTORNEY.
 - **COMMUNITY LIAISON (1310)** CONNECT COMMUNITY MEMBERS WITH SERVICES AND SUPPORT.
 - **RECEPTIONIST (1406)** FIELD AND DIRECT ALL INQUIRIES TO THE OIG.
- **BUILD INFRASTRUCTURE** TO LAUNCH A SUCCESSFUL DEPARTMENT:
 - FACILITIES, EQUIPMENT, AND RESOURCES FOR A NEW DEPARTMENT TO FUNCTION.
 - TECHNOLOGY – DT SUPPORT, ONGOING CASE MANAGEMENT SUPPORT, SUBSCRIPTIONS, SOFTWARE, AND HARDWARE TO SUPPORT THE NEW DEPARTMENT'S WORK



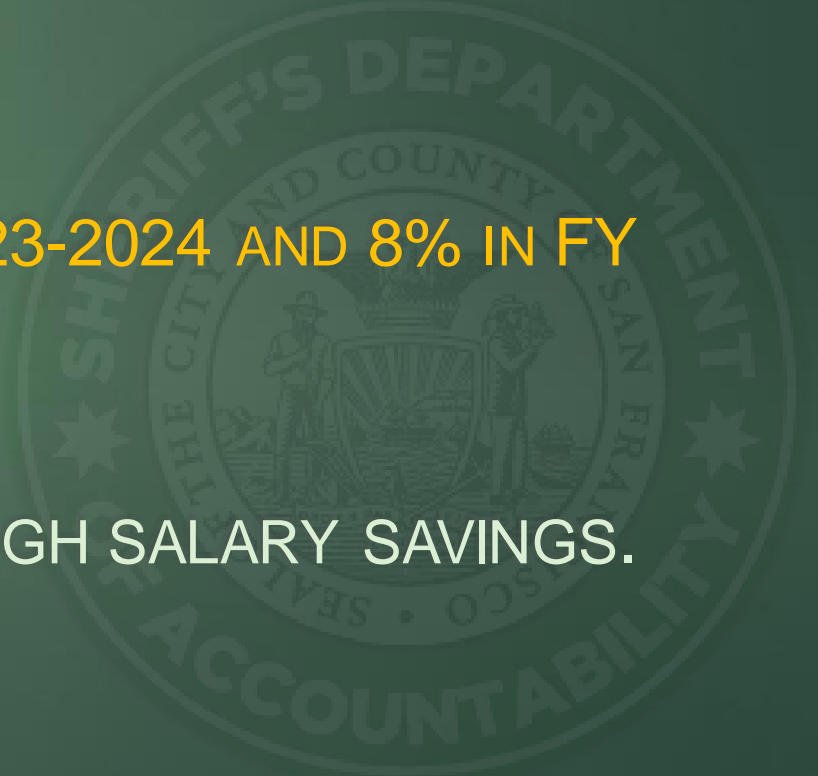
PROPOSED BUDGET

MAYOR'S BUDGET INSTRUCTIONS

- RECOVERY OF LOCAL ECONOMY WITH FOCUS ON DOWNTOWN AND ECONOMIC CORE
- IMPROVING PUBLIC SAFETY AND STREET CONDITIONS
- REDUCING HOMELESSNESS AND TRANSFORMING MENTAL HEALTH SERVICE DELIVERY
- ACCOUNTABILITY & EQUITY IN SERVICES AND SPENDING

REDUCE GENERAL FUND SUPPORT BY 5% IN FY 2023-2024 AND 8% IN FY 2024-2025

- THE SDA WILL ACHIEVE REDUCTIONS THROUGH SALARY SAVINGS.

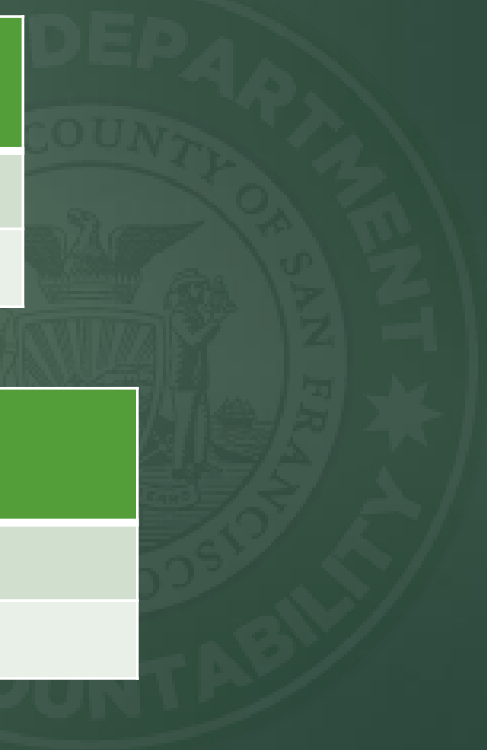


OIG / SDA PROPOSED BUDGET

	Base Budget FY 2023-2024	Proposed Budget FY 2023-2024
Total	\$2,986,754	\$2,839,417
Change		(\$147,337)

	Base FTE FY 2023-2024	Proposed FTE
Total	13	20
Change		7

Category	Change from Base
Salaries & Benefits	(\$147,337)
Total	(\$147,337)



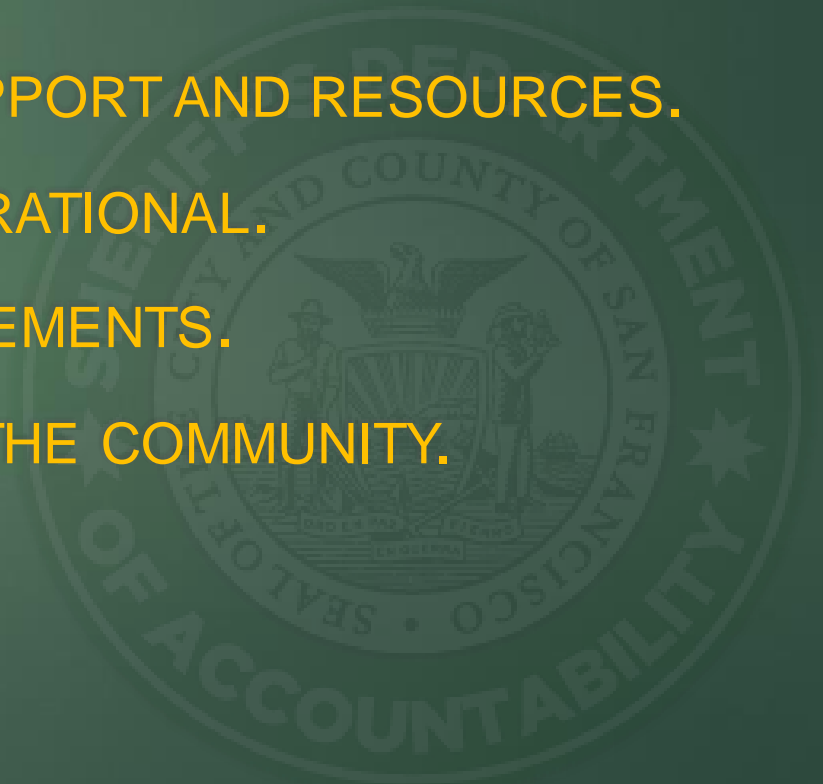


IMPACT OF REDUCTIONS

THE ORIGINAL BUDGET DID NOT INCLUDE FUNDS FOR ESSENTIAL PERSONNEL AND INFRASTRUCTURE TO MEET CHARTER MANDATES.

FURTHER REDUCTIONS WILL:

- EXTEND THE OIG'S RELIANCE ON BORROWED SUPPORT AND RESOURCES.
- DELAY THE OIG'S ABILITY TO BECOME FULLY OPERATIONAL.
- IMPAIR THE OIG'S ABILITY TO MEET CORE REQUIREMENTS.
- PREVENT THE OIG FROM ADDING SERVICES FOR THE COMMUNITY.





QUESTIONS OR COMMENTS?

