

SF FSTF Calendar 2022-23

Budget Deadlines	Budget Instructions Issued			Department Submit Budget Requests			Mayor Submits Enterprise Dept Budget	Mayor Submits General Fund Dept & Capital Budgets	BOS Review + Add Backs	Budget Enacted	Mayor Signs Budget	
	Q2			Q3			Q4			Q1		
	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23
<b>FSTF Items</b>												
<b>FSTF Staffing: Full-time (FT) and .5 position</b>	Continue onboarding .5 FTE staff			Interview & select FY candidate; onboard new FT staff								
<b>2023 Recommendations</b>	1) Update 2022 recommendations (approve Nov/Dec Meeting); Graphic design			Finalize recs; set up meetings; prep slide deck; disseminate recommendations; complete 80% of meetings; develop next steps from meetings			Follow-up meetings; implement identified next steps					
<b>Funding Equity - Special Revenue</b>				Schedule meetings with groups oversee special revenue (i.e. Prop C) re: plans to address food/nutrition security								
<b>Budget Asks</b>				Determine FSTF budget ask guidelines/role; develop next steps								
<b>FSTF Configuration</b>	New member recruitment			New member confirmation and on-boarding						Discuss recommendations for improvement		
<b>Ensuring Community Voice &amp; Community Leadership</b>												
<b>ISSUE ACTION AREAS</b>												
<b>Housing &amp; Food</b>				1) Convene group to develop issue/info brief:								
<b>Medi-cal/CalAIM</b>	Schedule & Meet with SF Health Plan;			Update in FSTF Mtgs; determine next steps			SF Health Plan to opt into full spectrum of MSF interventions by June 2023					
<b>Centralized Food Body within Gov</b>				1) form steering group 2) create 2 pgr outlining - SF & other cities; 3) feedback from 2-3 key stakeholders			1) Hold first meeting; 2) establish role and actionable goals of the body					
<b>Food Equity Report</b>	Schedule meeting with DPH (Ayanna Bennett) on plan for Food Equity Report & how FSTF can support. Ask DPH for a timeline.			1) FSTF develops expectations for report and how FSTF is involved; 2) meet with DPH about Food Equity Report and info required; 3) develop timeline & next steps			Data gathering			Input and review; Oct Deadline		
<b>Funding for Equity</b>				Included in Recommendations 2023 - including equitable food supports								
<b>Food Recovery</b>	Determine timeline; Schedule & Meet with SF Environment about SB 1383											
<b>Community Food Policy Body</b>				Meet with FAacts and other groups to see how FSTF can support efforts/collaborate, etc.			Continue to meet with groups					
<b>Meet with Gov Officials/Dept. Leads</b>												
HSH Director, Shireen Mcspadden				Schedule and conduct meetings								
HSA Director, Trent Rhorer												
DPH Director, Grant Colfax												
DAS Director, Kelly Dearman												
BOS District 1: Connie Chan												
BOS District 2: Catherine Stefani												
BOS District 3: Aaron Peskin												
BOS District 4: Joel Engardio												
BOS District 5: Dean Preston												
BOS District 6: Matt Dorsey												
BOS District 7: Myrna Melgar												
BOS District 8: Rafael Mandelman												
BOS District 9: Hillary Ronen												
BOS District 10: Shaman Walton												
BOS District 11: Ahsha Safai												
<b>Emerging Issues</b>												
<b>Rising Food Costs</b>												
<b>Disaster Food Planning</b>	Reach out to DEM						Ask DEM or other city dept to present at FSTF					
<b>More Info</b>												
<b>Whole Household Coverage</b>												
<b>Info &amp; Referral - Outreach</b>												
<b>Info &amp; Referral - Centralized</b>												
<b>Direct Cash Benefits</b>												
<b>Urban Agriculture</b>												
<b>Transportation</b>												