

***BIC Regular Meeting
of
January 18, 2023***

Agenda Item 6



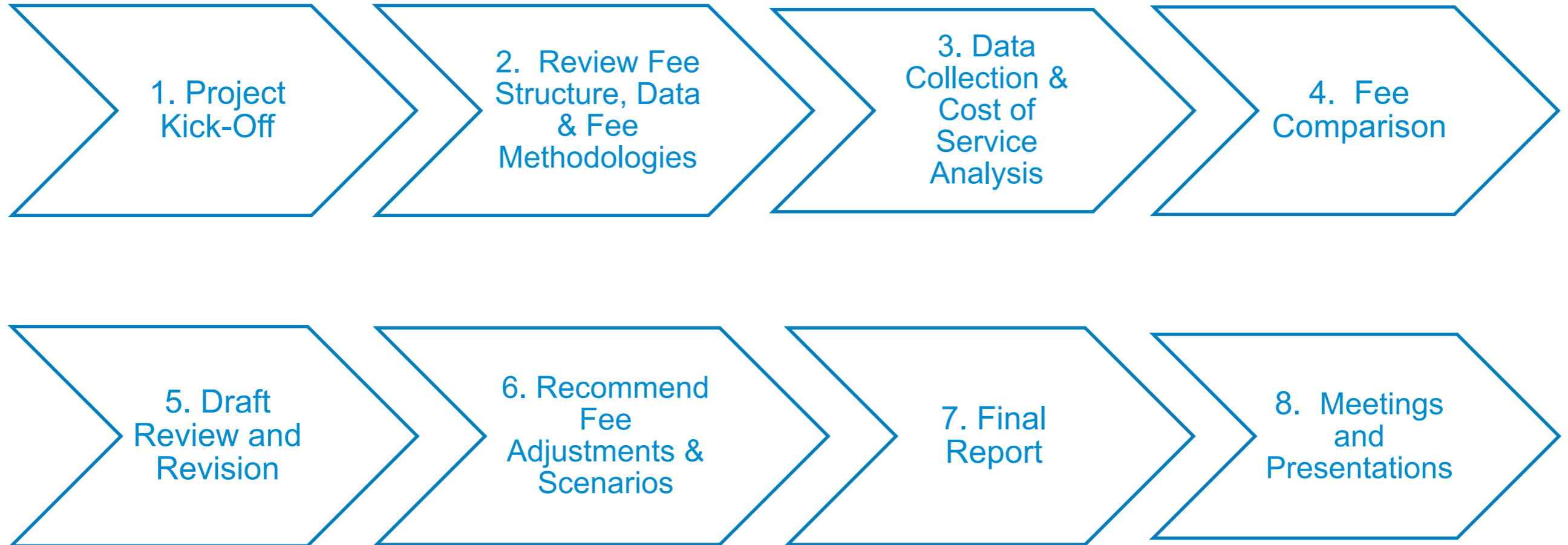
DBI Fee Study

Building Inspection Commission – January 18, 2023

Goals

- Identify existing fees/fines and authorities
- Determine recovery cost centers
- Allocate DBI direct and indirect expenses to recovery cost centers
- Allocate recovery cost center expenses to fees/fines
 - Propose new fees for unfunded mandates
- Estimate fee/fine utilization to determine fee/fine amounts
- Propose code changes to allow fee/fine flexibility
- Develop a reserve policy

Fee Study - Milestones



Fee Study - Timeline

- December 2022
 - Project Kick-Off
- April 2023 (tentative)
 - Presentation to the Commission on next steps