

8. Needs Assessment Approval Process & Retreat Plan

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Proposed Needs Assessment approval process and November Retreat planning

For the past year, the Committee has been developing the legislatively required OCOH Needs Assessment.

- March 21, 2022, the Committee voted on the components of the needs assessment: population, inventory, performance, and voices of people with lived expertise of homelessness.
- Monthly Data Working Group: Three Committee Members have joined City Departments in vetting draft analyses for the Needs Assessment.
- Full Committee considered and provided comments on drafts.
 - Initial review of population data analysis 11/3/2021
 - Initial review of inventory data analysis 3/21/2022
 - Initial review of performance data analysis 8/25/2022
 - Second review of population data analysis 9/22/2022

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Proposed Needs Assessment approval process

1. Committee will review the final draft of the OCOH Needs Assessment at the November Retreat and provide final comments.
2. Also at the November Retreat, Committee Members will discuss the Needs Assessment and highlight key priorities, learnings, and concerns. This discussion provides the content of a letter from the Committee to the Board and Mayor that will accompany the Needs Assessment slide deck.
3. By December 1, Staff will prepare a draft of the letter from the Committee to the Board and Mayor for Committee Members to review.
4. Members will provide comments on the letter to Staff for consolidation into a single document, on or before Monday December 12.
5. At the December 15th meeting the Committee will review the final consolidated draft and vote on approval.

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Wednesday November 16, 2022 Retreat Agenda

1. Welcome
2. OCOH Needs Assessment with Committee Discussion
3. OCOH Fund Forecasting for Fiscal Year 2022-23 (current year)
 - Budget Analysis Division will provide their forecast for the current year, informed by the first quarter of revenue collection
 - Departments will present on their thinking and approach to the FY23 forecast
4. Visioning presentation (TBD)
5. Future Agenda Items

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Thursday November 17, 2022 Retreat Agenda

1. Welcome
2. City-Wide Homeless Strategic Planning input session
3. Committee Planning
 - Budget process and priorities considering Needs Assessment, Revenue Forecast, and City-Wide Homeless Strategic Planning
 - Liaison Roles
 - Nominations for Officer Elections (planned for December 15, 2022)
4. Presentation from Ann Oliva, Chief Executive Officer of the National Alliance to End Homelessness
5. Future Agenda Items