SF FSTF Calendar 2022-23

Budget Deadlines	Budget Instructions Issued			Department Submit Budget Requests			Mayor Submits Enterprise Dept Budget	Mayor Submits General Fund Dept & Capital Budgets	BOS Review + Add Backs	Budget Enacted	Mayor Signs Budget	
	Q2			Q3			Q4			Q1		
	Oct-22	**Nov-22**	**Dec-22**	**Jan-23**	**Feb-23**	**Mar-23**	**Apr-23**	**May-23**	**Jun-23**	**Jul-23**	**Aug-23**	**Sep-23**
FSTF Items												
FSTF Staffing: Full-time (FT) and .5 position	Interview & select FT candidate; continue onboarding .5 FTE staff			Onboard new FT staff								
2023 Recommendations	1) Update 2022 recommendations (approve Nov Meeting); Package by Mid Nov.											
Funding Equity - Special Revenue	Schedule meetings with groups oversee special revenue (i.e. Prop C) re: plans to address food/nutrition security											
Budget Asks	Determine FSTF budget ask guidelines/role; develop next steps											
FSTF Configuration	New member recruitment									Discuss recommendations for improvement		
Ensuring Community Voice & Community Leadership												
ISSUE ACTION AREAS												
Housing & Food	1) conveen group to develop issue/info brief: develop by NOVEMBER											
Medi-cal/CalAIM	Schedule & Meet with SF Health Plan; determine next steps (resolution, etc.)			Implement next steps			SF Health Plan to opt into full spectrum of MSF interventions by June 2023					
Centralized Food Body within Gov	1) form group 2) create 2 pgr outlining - SF & other cities; 3) info from stakeholders (Shakirah Simley, Shireen McSpadden, etc.); Hold first meeting;			1) establish role and actionable goals of the body								
Food Equity Report	Schedule meeting with DPH (Ayanna Bennett?) on plan for Food Equity Report & how FSTF can support. Ask DPH for a timeline.			1) FSTF develops expectations for report and how FSTF wants to be involved. 2) Meet with DPH about Food Equity Report and			Data gathering			Input and review; Oct Deadline		
Funding for Equity	Included in Recommendations 2023 - including equitable food supports											
Food Recovery	Determine timeline; Schedule & Meet with SF Environment about SB 1383											
Community Food Policy Body	Meet with existing group to see how FSTF can support efforts/collaborate et al.											
Meet with Gov Officials/Dept. Leads												
HSH Director, Shireen Mcspadden **HSA Director, Trent Rhorer** **DPH Director, Grant Colfax** **DAS Director, Kelly Dearman**	Schedule Meetings in November: meet mid-Nov; early Dec											
BOS District 1: Connie Chan **BOS District 2: Catherine Stefani** **BOS District 3: Aaron Peskin** **BOS District 4: Gordon Mar** **BOS District 5: Dean Preston** **BOS District 6: Matt Dorsey** **BOS District 7: Myrna Melgar** **BOS District 8: Rafael Mandelman** **BOS District 9: Hillary Ronen** **BOS District 10: Shaman Walton** **BOS District 11: Ahsha Safai**	Schedule Meetings in December for December and January			Conduct Jan Meetings								
Emerging Issues												
Rising Food Costs												
Disaster Food Planning	Reach out to DEM											
More Info												
Whole Household Coverage **Info & Referal - Outreach** **Info & Referal - Centralized** **Direct Cash Benefits** **Urban Agriculture** **Transportation**												