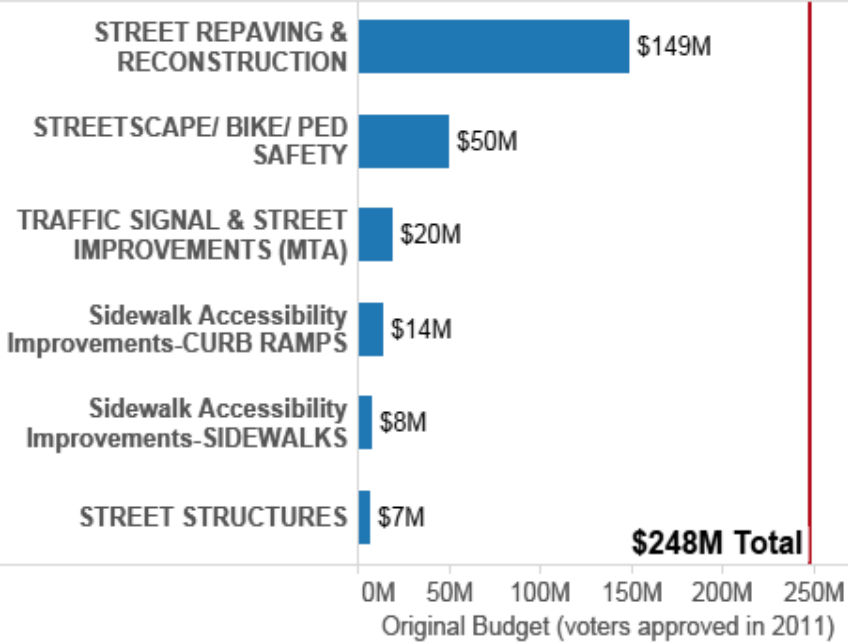


Road Repaving and Street Safety Bond

Quarterly Status Report presented to the Citizens' General Obligation Bond Oversight Committee
As of October 2022

Overview of RRSS Bond Scope and Budget

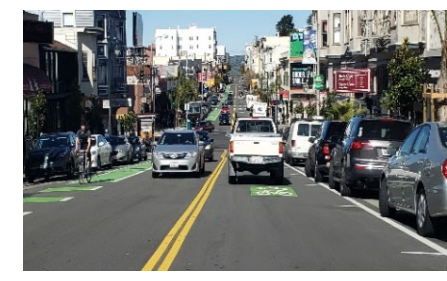
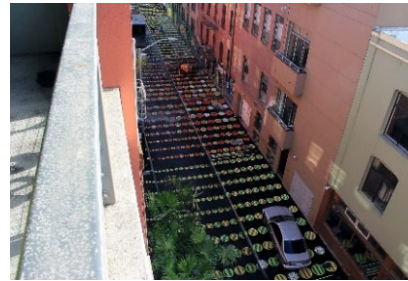
(including accountability and cost of issuance)



Streetscape Projects



Geary-Park Presidio Pedestrian Improvements



Polk Complete Street Project



Total Budget

Prepared by:

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Presented by:

Edmund Lee | Project Manager, Bureau of Project Management | SF Public Works | edmund.lee@sfdpw.org



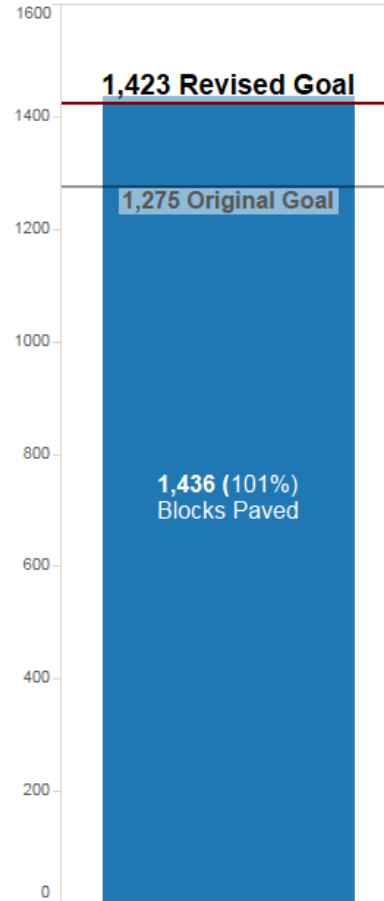
Street Repaving and Reconstruction

Status of Total Budget



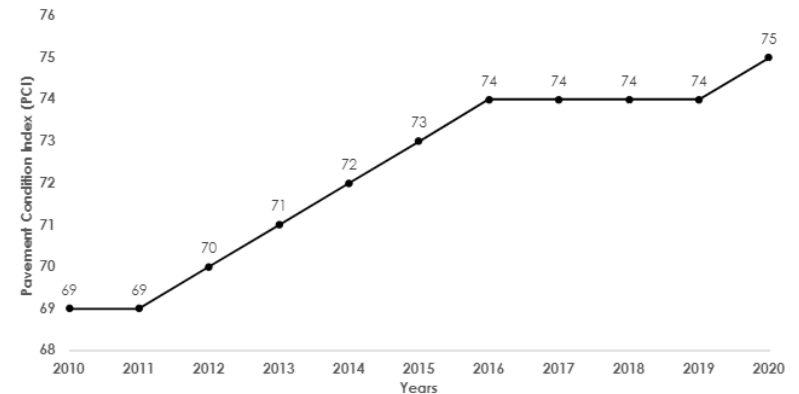
Recent accomplishments:

- 52 projects are completed
- 1,436 blocks have been resurfaced or 101% of the goal.



As of Dec'19, the City paved **1,436** blocks, or 112% of 1,275 blocks originally planned for the bond

52 Projects by Phase



Street Resurfacing Program funding included 2011 GO Bond and other sources.

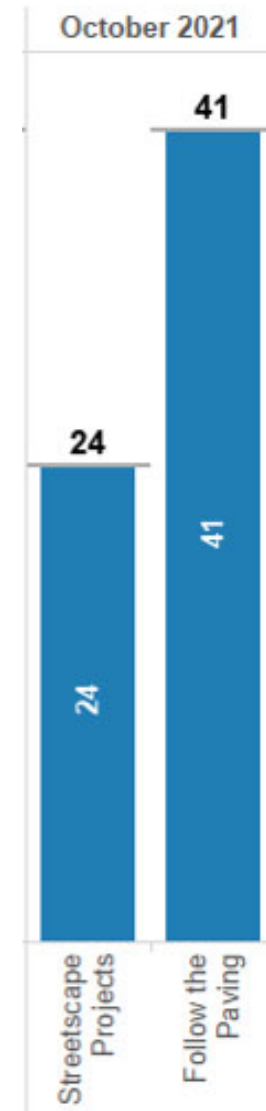
Streetscape, Pedestrian, and Bicycle Safety Improvements

Status of Total Budget

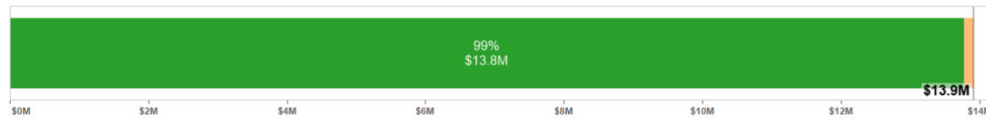


Accomplishments:

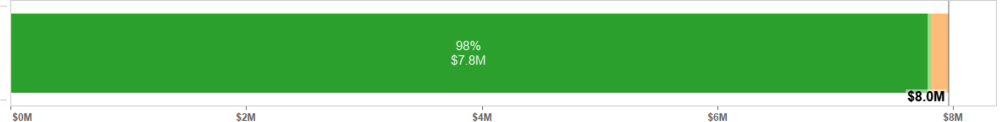
- **65 projects** or 100% of the goal have been completed.



Curb Ramp Program

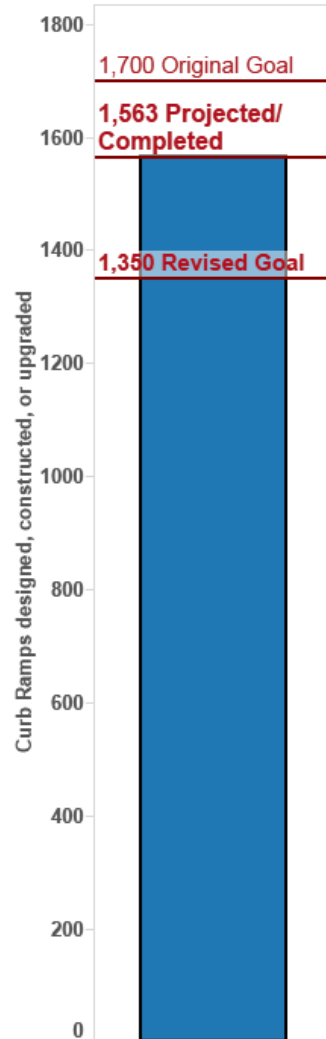


Sidewalks



Accomplishments:

- 1,563 curb ramps, or 115% of the goal, were designed, constructed, or upgraded to comply with ADA standards.

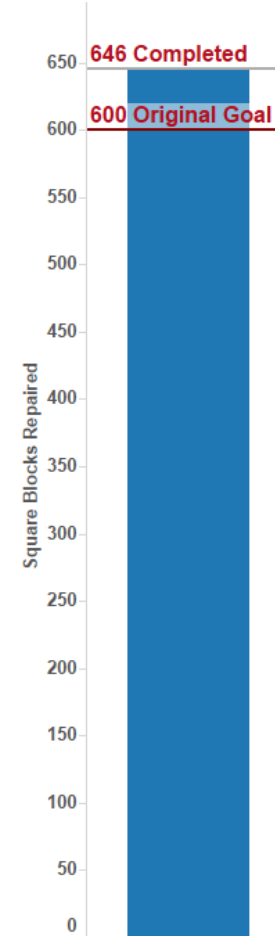


Accomplishments:

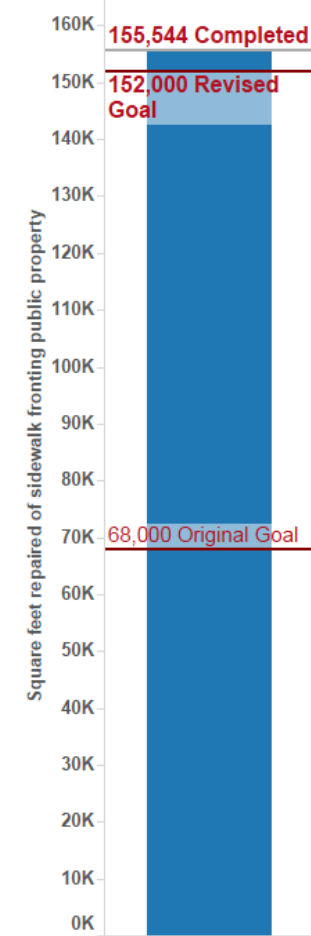
- Sidewalk Inspection & Repair Program (SIRP)** repaired a total of 646 square blocks or 108% of the goal.
- Accelerated Sidewalk Abatement Program (ASAP)** repaired 155,544 or 102% of the goal square feet of damaged sidewalk fronting public properties.

■ Total Balance
■ Encumbrances
■ Total Actuals

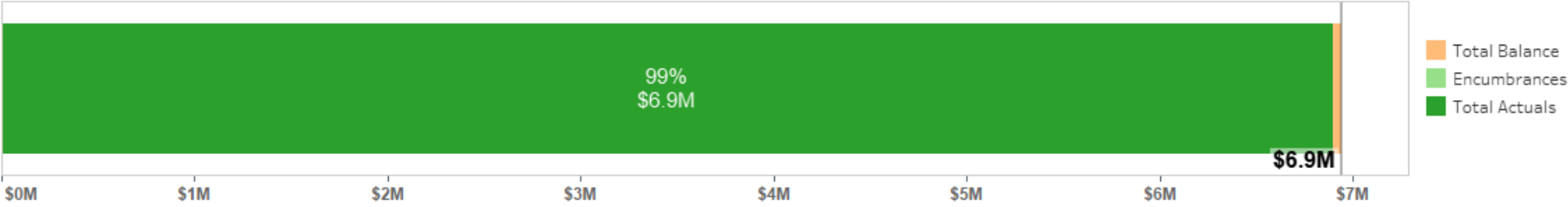
SIRP



ASAP

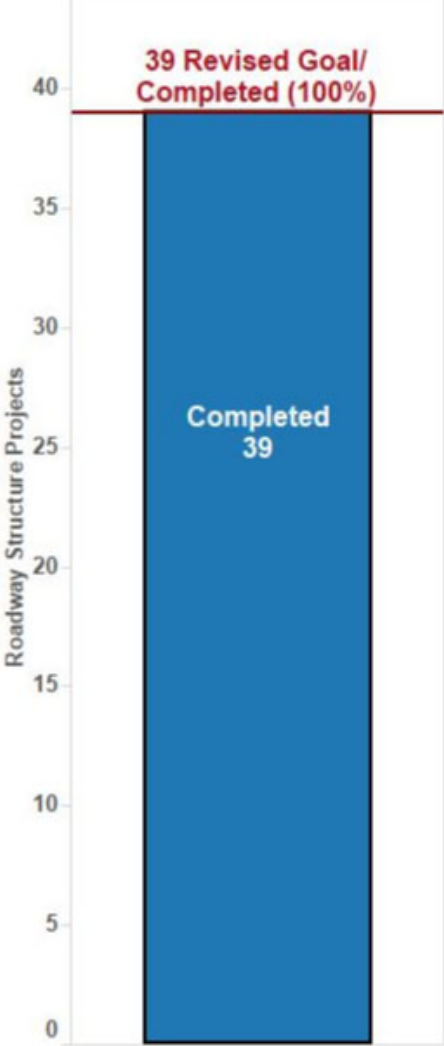


Roadway Structure Program



Accomplishments:

- **39 roadway structure projects** or 100% of the goal have been completed.



Traffic Signals (SFMTA)



Accomplishments:

I. Transit Signal Priorities (TSP) - completed

- TSP engineering strategy to provide, whenever possible, green signal indications for transit vehicles as they approach signalized intersections, to minimize transit delays and enhance transit on-time performance.
- Completed TSP implementation at all Muni Rapid traffic signals.

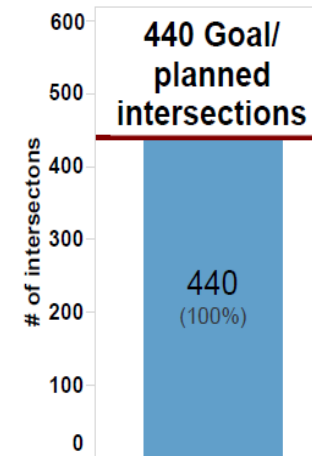
II. New Traffic Signals in 10 intersections - completed

- New traffic signals at various locations to improve safety for pedestrians, rail transit, and vehicle traffic, as well as to enhance on-time performance.

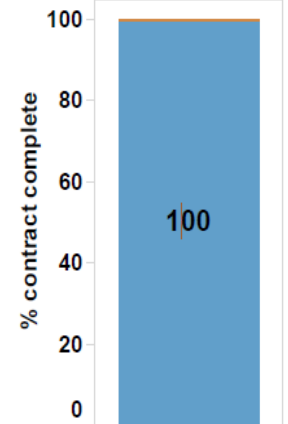
III. Traffic Signal infrastructure upgrades - completed

- The SFMTA secured funds to improve safety along transit routes by upgrading traffic signal infrastructure at various intersections.

I. Traffic Signal Priorities

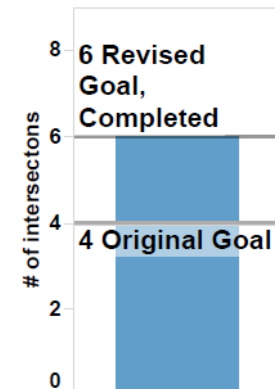


II. New Traffic Signals status



remaining
completed

III. Traffic Signal Infrastructure Upgrades



Status of budget and financial plan

Program Area	Budget Appropriation	Actuals	Encumbrances	Balance	% Expended	% Exp & Enc
PW 2011 St Bond Curb Ramps	13,922,749	13,775,022	-	147,727	98.9%	98.9%
PW 2011 St Bond Paving	146,110,259	145,885,886	2,711	221,662	99.8%	99.8%
PW 2011 St Bond Sidewalks	7,964,454	7,779,376	34,567	150,510	97.7%	98.1%
PW 2011 St Bond Structures	6,941,880	6,891,352	-	50,528	99.3%	99.3%
PW 2011 St Bond Stscp-Bike-Ped	54,611,111	52,856,724	127,971	1,626,416	96.8%	97.0%
PW 2011 St Bond Traffic Sgnls	19,787,478	19,236,732	-	550,746	97.2%	97.2%
Grand Total	249,337,931	246,425,092	165,250	2,747,589	98.8%	98.9%

*Excludes the accountability and Cost of Issuance amount

Next Steps

- Continue financial closeout of projects and confirm remaining proceeds.
- Expend remaining proceeds in bond-eligible projects.